

FRESNO CITY COLLEGE PROJECTS

Fresno City College

OLD ADMINISTRATION BUILDING

Funding Source: Measure E

Project Description: This project will renovate a 100,000 SF historic building including seismic retrofit, structural, mechanical and electrical upgrades, and fire life safety and access code compliance, in four phases.

The existing walls will remain intact within the new space configuration. The building will include administration, classrooms, faculty and campus organization offices, auditorium, music/choral, library, staff workrooms and restrooms.

Anticipated
Completion Date: Fall 2010

Status: BUILDING: Shotcrete work is approximately 90% complete throughout the building. The windows are continuing to be restored, with installation proceeding as restoration completes. Rough-in for mechanical, electrical, plumbing, and telecommunication are continuing towards the southeast area of the building. Lath, plaster, and drywall has begun in the west wing. Masonry restoration has begun in the auditorium and exterior. CENTRAL PLANT: CMU walls at the central plant complete. Mechanical rough-in has begun.

Estimated
Project Budget: Prepared by ELS Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY03-07	FY2008	6/30/09		
Construction	40,694,821	79,120	1,975,770	22,738,006	24,792,896	15,901,925
Consultants	2,358,489	35,005	405,869	17,738	458,612	1,899,877
Architect Svcs	5,275,745	2,490,032	506,607	1,720,823	4,717,462	558,283
Engineering Svcs	37,586	20,235	17,051	300	37,586	-
Legal Fees	15,847	9,406	6,441	-	15,847	-
Inspection Svcs	558,928	40,845	57,950	143,085	241,880	317,048
Testing Svcs	751,155	196,653	14,790	163,335	374,778	376,377
Fees & Other Chgs	1,634,455	246,548	1,155,079	235,123	1,636,750	(2,295)
Contingency	1,063,932	-	-	-	-	1,063,932
Non-Instr Equip LT	8,693	8,285	408	-	8,693	-
Equipment	49,307	42,503	2,092	-	44,595	4,712
Fund 43/GF OAB						
TOTAL	52,448,958	3,168,632	4,142,057	25,018,410	32,329,099	20,119,859

Note: The total budget above reflects a Measure E Budget of \$43,834,851 and a District General Fund/Foundation Fund Budget of \$8,612,425.