

Southeast Center

SOUTHEAST PHASE 1 – CAREER & TECHNOLOGY CENTER

Funding Source: State / Measure E

Project Description: Phase 1 of this site development will construct the Career and Technology Center vocational programs, which includes both of the Fire and Police Academies, as well as the development their of academic programs.

Anticipated Completion Date: 2015

Status: Design of the on-site facilities will begin after the passage of the Statewide Education Bond and authorization from the State Chancellor's office.

Estimated Project Budget: Prepared by Phillips, Metsch, Sweeny & Moore Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY06-07	FY2008	6/30/09		
Construction	57,599,000	-	-	-	-	57,599,000
Consultants	1,987,000	1,800	3,106	193	5,099	1,981,901
Architect Svcs	4,463,468	106,003	596,211	66,910	769,124	3,694,344
Engineering Svcs	144,532	13,243	111,815	19,474	144,532	-
Legal Fees	408	-	-	408	408	-
Inspection Svcs	214,000	-	-	-	-	214,000
Testing Svcs	696,000	-	19,100	-	19,100	676,900
Fees & Other Chgs	1,046,592	-	-	-	-	1,046,592
Equipment	2,504,000	-	-	-	-	2,504,000
Contingency	2,880,000	-	-	-	-	2,880,000
Fund 43/41 SE						
Facilities TOTAL	71,535,000	121,046	730,232	86,985	938,263	70,596,737

Note: The total budget above reflects a Measure E Budget of \$28,623,000 and a State Budget of \$42,912,000.

THE NORTH CENTERS PROJECTS

The North Centers

WILLOW / INTERNATIONAL PHASE 2

Funding Source: Measure E / State

Project Description: Phase 2 of the new Willow International Community College Center will consist of an 80,000 sq. ft. Academic Building housing student services office, library and library services, data processing, science labs, nursing labs, physical education, distance learning, lecture hall, classrooms, faculty and administrative offices and meeting rooms. With the passage of State Proposition 1D, this project is funded 50% State and 50% Measure E. The total budget for this project is \$37,364,000.

Anticipated Completion Date: Summer 2010

Status: With metal framing complete, soundboard, insulation, drywall, tape and texture work is proceeding. Fire sprinkler shop drawings are approved and installation is underway. Mechanical, electrical, and plumbing rough-ins are proceeding and nearing completion. Casework has been delivered and installation will follow drywall installation. Exterior plaster work is underway.

Estimated Project Budget: Prepared by Edwin S. Darden Associates

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY03-FY07	FY2008	6/30/09		
Construction	29,407,762	244	-	17,836,174	17,836,418	11,571,344
Consultants	600,214	3,660	3,721	44,453	51,834	548,380
Architect Svcs	2,459,000	1,710,143	317,581	248,104	2,275,828	183,172
Engineering Svcs	17,433	2,329	8,339	2,290	12,958	4,475
Legal Fees	353	353	-	-	353	-
Inspection Svcs	266,000	-	-	109,919	109,919	156,081
Testing Svcs	304,000	2,418	1,200	156,702	160,320	143,680
Fees & Other Chgs	520,000	159,187	89,426	2,419	251,032	268,968
Contingency	1,322,238	-	-	-	-	1,322,238
Equipment	2,467,000	-	-	25,501	25,501	2,441,499
Willow Ph II						
41/43 TOTAL	37,364,000	1,878,334	420,267	18,425,562	20,724,163	16,639,837

Note: The total budget above reflects a Measure E Budget of \$18,739,000 and a State Budget of \$18,625,000.

The North Centers

WILLOW / INTERNATIONAL PHASE 2 - PARKING

Funding Source: Measure E

Project Description: Phase 2 Parking will add 745 stalls in 4 new lots.

Anticipated Completion Date: Winter 2008-09

Status: Parking lot construction is complete and open for use. Final invoices are being received.

Estimated Project Budget: Prepared by Edwin S. Darden Associates

Construction	Budget	Actual Expenses		Total Expenses	Remaining Budget
		FY2008	6/30/09		
Construction	1,974,027	-	1,974,027	1,974,027	-
Consultants	10,875	125	10,750	10,875	-
Architect Svcs	167,942	225,030	(57,088)	167,942	-
Engineering Svcs	8,461	-	8,461	8,461	-
Legal Fees	-	-	-	-	-
Inspection Svcs	11,171	-	11,171	11,171	-
Testing Svcs	15,000	-	-	-	15,000
Fees & Other Chgs	5,000	3,103	-	3,103	1,897
Contingency	2,500	-	-	-	2,500
Equipment	-	-	-	-	-
FD43 Willow II					
Parking TOTAL	2,194,976	228,258	1,947,321	2,175,579	19,397

The North Centers

MADERA VOCATIONAL LABS

Funding Source: Measure E

Project Description: This project will construct an 8000 SF building to house four occupational laboratories and one classroom space.

Anticipated Completion Date: Fall 2009

Status: The building is near completion with a punchlist scheduled for mid-July. Equipment is being delivered and installed. The building will be ready for occupancy early-August and ready for use in the Fall 2009 semester.

Estimated Project Budget: Prepared by Darden Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY06-07	FY2008	6/30/09		
Construction	3,329,586	3,335	-	2,862,578	2,865,913	463,673
Consultants	45,700	990	500	33,680	35,170	10,530
Architect Svcs	331,168	65,438	111,490	85,161	262,089	69,079
Engineering Svcs	4,300	4,300	-	-	4,300	-
Legal Fees	-	-	-	-	-	-
Inspection Svcs	70,000	-	-	46,275	46,275	23,725
Testing Svcs	80,000	-	-	75,400	75,400	4,600
Fees & Other Chgs	40,000	835	14,478	-	15,313	24,687
Contingency	12,717	-	-	-	-	12,717
Equipment	180,000	-	-	51,114	51,114	128,886
Fund 43 MC VOC						
TOTAL	4,093,471	74,898	126,468	3,154,208	3,355,574	737,897

The North Centers

OAKHURST CLASSROOMS

Funding Source: Measure E

Project Description: This project will provide site design and development to the Oakhurst Center as well as the purchase of two 24' x 40' portable units. This will provide an additional 1,920 SF of classroom space to Oakhurst.

Anticipated Completion Date: Summer 2009 (Ready for use in Fall 2009)

Status: The buildings are complete. Punchlist work is proceeding. Final invoices are being received.

Estimated Project Budget: Prepared by Darden Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY2007	FY2008	6/30/09		
Construction	297,443	-	2,288	226,879	229,167	68,276
Consultants	15,000	-	-	10,224	10,224	4,776
Architect Svcs	34,058	9,791	11,278	11,759	32,828	1,230
Engineering Svcs	4,100	4,100	-	-	4,100	-
Legal Fees	-	-	-	-	-	-
Inspection Svcs	10,000	-	-	7,180	7,180	2,820
Testing Svcs	7,500	-	-	3,497	3,497	4,003
Fees & Other Chgs	7,509	2,232	-	552	2,784	4,725
Contingency	7,481	-	-	-	-	7,481
Equipment	16,909	-	-	-	-	16,909
Fund 43 OC						
Classrms TOTAL	400,000	16,123	13,566	260,091	289,780	110,220