

Bond Oversight Committee Measure E Status Report

January 16, 2014

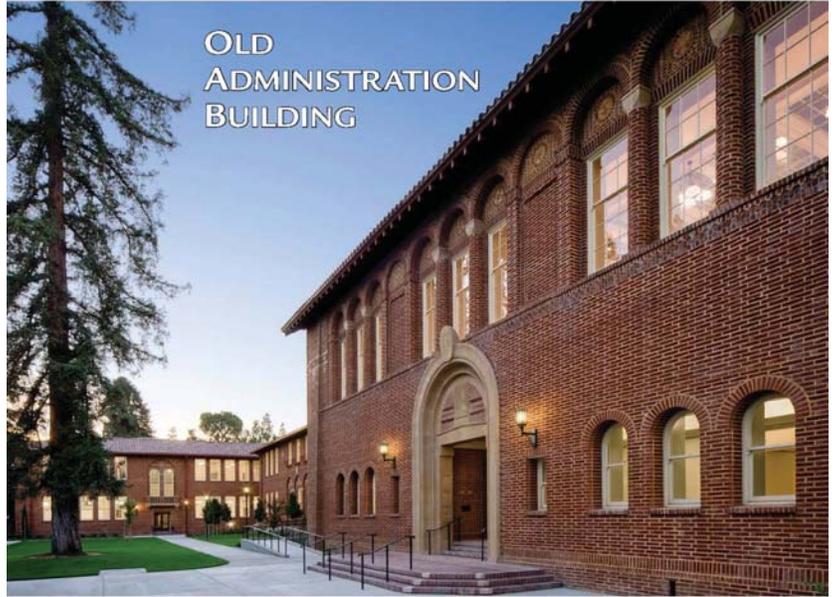


Photo: FCC Old Administration Building

The District has prepared the following Measure E Project Status Report for the Bond Oversight Committee. The purpose of the report is to update the Committee on the projects approved by the State Center Community College District Board of Trustees for funding and authorization to proceed during each of the fiscal years 2003-04 through 2013-14. The expenditures reported are as of December 31, 2013.



Photo: Willow International Phase 2



STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO • REEDLEY • CLOVIS • MADERA • OAKHURST • WILLOW INTERNATIONAL

PROJECTS APPROVED BY STATE CENTER COMMUNITY COLLEGE BOARD OF TRUSTEES

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EXECUTIVE SUMMARY

Southeast Center

Measure E Budget:	\$30,963,125
Total Expenses to Date:	\$963,125
Balance:	\$30,000,000

Design of the on-site facilities will begin after the passage of the Statewide Education Bond and authorization from the State Chancellor's office.

Southeast Center

SOUTHEAST PHASE 1 – CAREER & TECHNOLOGY CENTER

Funding Source: State / Measure E

Project Description: Phase 1 of this site development will construct the Career and Technology Center vocational programs, which includes both of the Fire and Police Academies, as well as the development their of academic programs.

Anticipated Completion Date: 2017-2018

Status: Design of the on-site facilities will begin after the passage of the Statewide Education Bond and authorization from the State Chancellor's office.

Estimated Project Budget: Prepared by Phillips, Metsch, Sweeny & Moore Architects

	Budget	Actual Expenses		Total Expenses	Remaining Budget
		FY06-FY13	12/31/13		
Construction	65,303,000	-	-	-	65,303,000
Consultants	1,427,000	5,099	-	5,099	1,421,901
Architect Svcs	6,296,468	769,124	-	769,124	5,527,344
Engineering Svcs	144,532	144,532	-	144,532	-
Legal Fees	408	408	-	408	-
Inspection Svcs	-	-	-	-	-
Testing Svcs	876,000	19,100	-	19,100	856,900
Fees & Other Chgs	187,000	24,862	-	24,862	162,138
Equipment	2,771,000	-	-	-	2,771,000
Contingency	3,264,592	-	-	-	3,264,592
Fund 43/41/Dist					
SE Facilities TOTAL	80,270,000	963,125	-	963,125	79,306,875

Note: The total budget above reflects a Measure E Budget of \$30,963,125, a State Budget of \$48,409,000, and a District Allocation of \$897,875.

COMPLETED PROJECTS

The following projects have been completed and accepted, with financial details previously presented. These projects will no longer be detailed on future reports:

- A. Fresno City College LAN/WAN Phase III, IV, V
- B. Fresno City College Applied Technology
- C. Fresno City College Physical Performance Center
- D. Fresno City College Practice Court
- E. Fresno City College Student Services Modernization
- F. Southeast Site Selection & Acquisition
- G. Willow International Phase I – Offsite
- H. Willow International Child Development Center
- I. Willow International Phase I – Building
- J. Willow International Phase I – Foodservice / Bookstore
- K. Willow International Phase 2 – Parking
- L. Madera Health Fitness Center
- M. Reedley College New Classroom Building
- N. Oakhurst Portables
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- P. Fresno City College Old Administration Building Phase 3
- Q. Madera Vocational Lab
- R. Reedley College Phase 1 Modernization Projects
- S. Reedley College New Residence Hall
- T. Willow International Phase 2
- U. Reedley College Old Dorm Site Remediation
- V. Willow International Behymer Entrance
- W. Fresno City College Old Administration Building Phase 1
- X. Reedley College Modernization Phase 2: Technology Infrastructure

ACRONYMS

CDC	Child Development Center
CTC	Career & Technology Center
CUSD	Clovis Unified School District
DSA	Division of the State Architects
EIR	Environmental Impact Report
ELS	ELS is the Architect for the OAB
FCC	Fresno City College
FID	Fresno Irrigation District
FY	Fiscal Year
LAN	Local Area Network
NC	North Centers
OAB	Old Administration Building
PMSM	Phillips, Metsch, Sweeney & Moore Architects
RC	Reedley College
SCCCD	State Center Community College District
SF	Square Foot
VOIP	Voice Over Internet Protocol
WAN	Wide Area Network
WI	Willow International