

Bond Oversight Committee Measure E Status Report

October 24, 2013

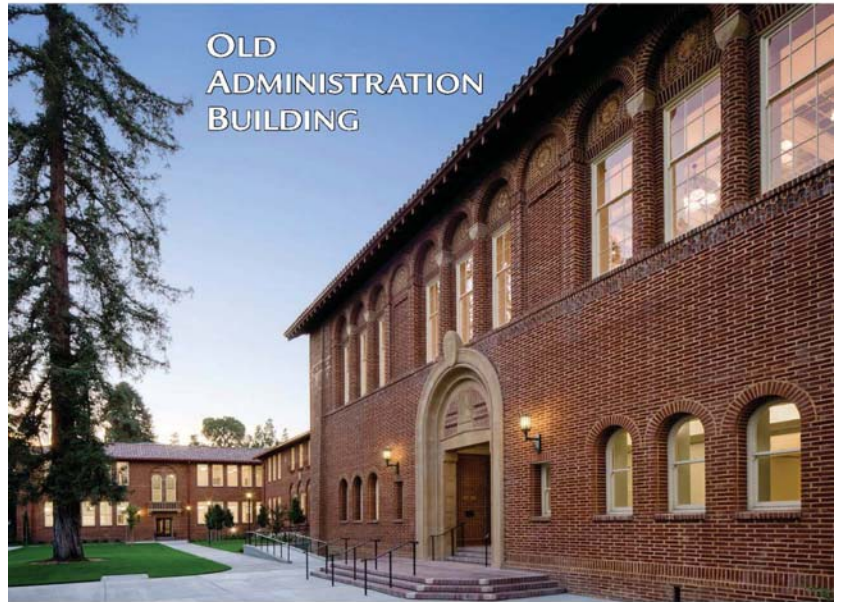


Photo: FCC Old Administration Building

The District has prepared the following Measure E Project Status Report for the Bond Oversight Committee. The purpose of the report is to update the Committee on the projects approved by the State Center Community College District Board of Trustees for funding and authorization to proceed during each of the fiscal years 2003-04 through 2013-14. The expenditures reported are as of September 30, 2013.



Photo: Willow International Phase 2



STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO • REEDLEY • CLOVIS • MADERA • OAKHURST • WILLOW INTERNATIONAL

PROJECTS APPROVED BY STATE CENTER COMMUNITY COLLEGE BOARD OF TRUSTEES

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EXECUTIVE SUMMARY

FCC Old Administration Building

Measure E Budget:	\$50,283,136
Total Expenses to Date:	\$50,283,136
Balance:	\$0

The building is complete, occupied, and DSA certified. All invoices have been paid to date and no further charges will occur for this project. This project is complete and will not be detailed on future reports.

Reedley College Modernization Phase 2: Technology Infrastructure

Measure E Budget:	\$2,008,674
Total Expenses to Date:	\$2,008,674
Balance:	\$0

Construction is complete, the system is being utilized, and invoices have been paid to date. This project will no longer be detailed in future reports.

Southeast Center

Measure E Budget:	\$30,963,125
Total Expenses to Date:	\$963,125
Balance:	\$30,000,000

Design of the on-site facilities will begin after the passage of the Statewide Education Bond and authorization from the State Chancellor's office.

FRESNO CITY COLLEGE PROJECTS



Photo: Fresno City College Old Administration Building

Fresno City College

OLD ADMINISTRATION BUILDING PHASE 1

Funding Source: Measure E, District, Foundation

Project Description: This project will renovate a 100,000 SF historic building including seismic retrofit, structural, mechanical and electrical upgrades, and fire life safety and access code compliance, in four phases. The existing walls will remain intact within the new space configuration. The building will include administration, classrooms, faculty and campus organization offices, auditorium, music/choral, library, staff workrooms and restrooms.

Completion Date: Construction: Fall 2010; Equipment: Summer 2012; DSA: Winter 2012/2013

Status: The building is complete, occupied, and DSA certified. All invoices have been paid to date and no further charges will occur for this project. This project is complete and will not be detailed on future reports.

Estimate Project Budget: Prepared by ELS Architects

Construction	Budget	Actual Expenses			Total Expenses	Remaining Budget
		FY03-FY12	FY2013	9/30/13		
Construction	44,794,784	44,768,959	25,825	-	44,794,784	-
Consultants	1,263,652	1,263,652	-	-	1,263,652	-
Architect Svcs	5,218,643	5,188,576	30,067	-	5,218,643	-
Engineering Svcs	45,001	45,001	-	-	45,001	-
Legal EIR/Lgl Fees	18,510	18,510	-	-	18,510	-
Inspection Svcs	458,401	458,401	-	-	458,401	-
Testing Svcs	420,370	420,370	-	-	420,370	-
Fees & Other Chgs	1,846,597	1,846,597	-	-	1,846,597	-
Contingency	-	-	-	-	-	-
Equipment	778,630	743,786	34,844	-	778,630	-
Fund 43/GF OAB						
TOTAL	54,844,588	54,753,852	90,736	-	54,844,588	-

Note: The total budget above reflects a Measure E Budget of \$50,283,136 and the District Fund/Foundation Fund contributions of \$4,561,452.

REEDLEY COLLEGE PROJECTS



Photo: Reedley Student Center

Reedley College

MODERNIZATION PHASE 2: TECHNOLOGY INFRASTRUCTURE

Funding Source: Measure E/District

Project Description: The final modernization for the Reedley Campus will upgrade the network infrastructure by the addition of telecommunication rooms, fiber installation, and data connections.

Anticipated
Completion Date: Summer 2013

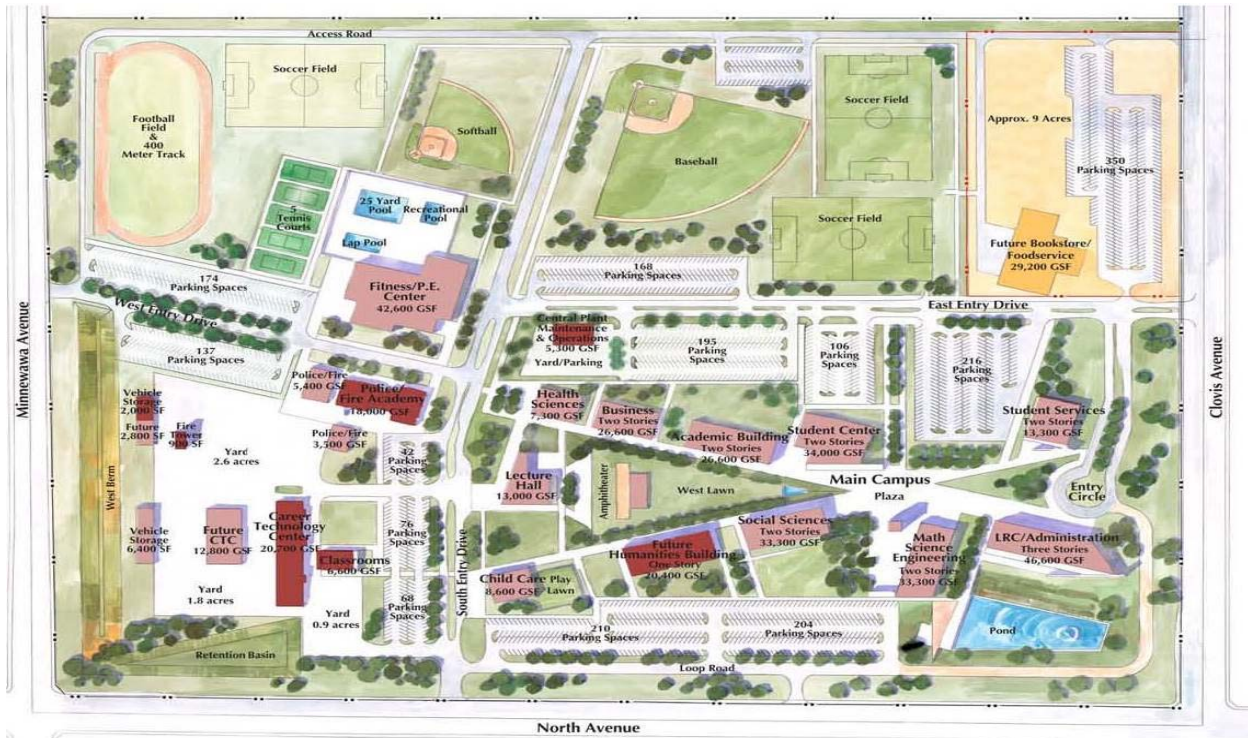
Status: Construction is complete, the system is being utilized, and invoices have been paid to date. This project will no longer be detailed in future reports.

Estimated
Project Budget: Prepared by SCCCD

		Actual Expenses		Total	Remaining
Construction	Budget	FY11-13	9/30/13	Expenses	Budget
Construction	2,094,250	2,094,250	-	2,094,250	-
Consultants	4,663	4,663	-	4,663	-
Architect Svcs	-	-	-	-	-
Engineering Svcs	326,425	326,425	-	326,425	-
Legal Fees	-	-	-	-	-
Inspection Svcs	51,000	51,000	-	51,000	-
Testing Svcs	46,159	46,159	-	46,159	-
Fees & Other Chgs	47,086	42,670	4,416	47,086	-
Contingency	231,831		-	-	231,831
Equipment	705,228	705,228	-	705,228	-
Fund 43/Dist Mod					
Phase 2 TOTAL	3,506,642	3,270,395	4,416	3,274,811	231,831

Note: The total budget above includes Measure E contributions of \$2,002,155 and District contributions of \$1,504,487.

PROJECTS REQUIRING FUTURE STATE FUNDING



Southeast Center Master Plan

Southeast Center

SOUTHEAST PHASE 1 – CAREER & TECHNOLOGY CENTER

Funding Source: State / Measure E

Project Description: Phase 1 of this site development will construct the Career and Technology Center vocational programs, which includes both of the Fire and Police Academies, as well as the development their of academic programs.

Anticipated
Completion Date: 2017-2018

Status: Design of the on-site facilities will begin after the passage of the Statewide Education Bond and authorization from the State Chancellor's office.

Estimated
Project Budget: Prepared by Phillips, Metsch, Sweeny & Moore Architects

		Actual Expenses		Total	Remaining
	Budget	FY06-FY13	9/30/13	Expenses	Budget
Construction	61,663,000	-	-	-	61,663,000
Consultants	1,233,000	5,099	-	5,099	1,227,901
Architect Svcs	5,665,468	769,124	-	769,124	4,896,344
Engineering Svcs	144,532	144,532	-	144,532	-
Legal Fees	408	408	-	408	-
Inspection Svcs	246,000	-	-	-	246,000
Testing Svcs	737,000	19,100	-	19,100	717,900
Fees & Other Chgs	1,610,000	24,862	-	24,862	1,585,138
Equipment	2,704,000	-	-	-	2,704,000
Contingency	3,082,592	-	-	-	3,082,592
Fund 43/41/Dist					
SE Facilities TOTAL	77,086,000	963,125	-	963,125	76,122,875

Note: The total budget above reflects a Measure E Budget of \$30,963,125, a State Budget of \$46,033,000, and a District Allocation of \$89,875.

COMPLETED PROJECTS

The following projects have been completed and accepted, with financial details previously presented. These projects will no longer be detailed on future reports:

- A. Fresno City College LAN/WAN Phase III, IV, V
- B. Fresno City College Applied Technology
- C. Fresno City College Physical Performance Center
- D. Fresno City College Practice Court
- E. Fresno City College Student Services Modernization
- F. Southeast Site Selection & Acquisition
- G. Willow International Phase I – Offsite
- H. Willow International Child Development Center
- I. Willow International Phase I – Building
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ACRONYMS

CDC	Child Development Center
CTC	Career & Technology Center
CUSD	Clovis Unified School District
DSA	Division of the State Architects
EIR	Environmental Impact Report
ELS	ELS is the Architect for the OAB
FCC	Fresno City College
FID	Fresno Irrigation District
FY	Fiscal Year
LAN	Local Area Network
NC	North Centers
OAB	Old Administration Building
PMSM	Phillips, Metsch, Sweeney & Moore Architects
RC	Reedley College
SCCCD	State Center Community College District
SF	Square Foot
VOIP	Voice Over Internet Protocol
WAN	Wide Area Network
WI	Willow International