

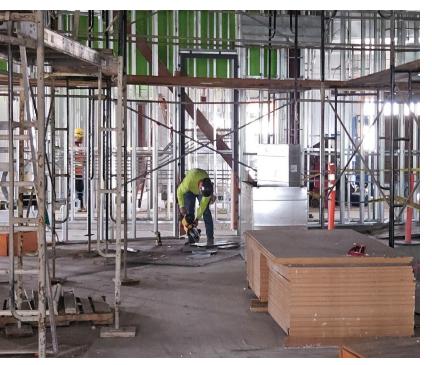
Citizens' Bond Oversight Committee Bond Implementation Plan for Measures C & E



QUARTERLY UPDATE
PERIOD ENDING SEPTEMBER 30, 2023

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Top to Bottom: West Fresno Center's Advanced Transportation Center (July 2023), West Fresno Center Patio (August 2023), and RC Fine & Performing Arts (October 2023). Cover Image: First Responders Ribbon Cutting (October 2023).





ACRONYMS

ACKUN	1 M 2
ACRONYM	MEANING
AT	Applied Technology
AV2	Academic Village 2
ВОТ	Board of Trustees
ССС	Clovis Community College
ссссо	California Community Colleges Chancellor's Office
CDC	Child Development Center
CEQA	California Environmental Quality Act
CFPA	Center for Fine & Performing Arts
СТС	Career & Technology Center
DSA	Division of the State Architects
DW	Districtwide
EIR	Environmental Impact Report
FCC	Fresno City College
FY	Fiscal Year
LAN	Local Area Network
MCC	Madera Community College
MSE	Math, Science & Engineering
OAB	Old Administration Building
RC	Reedley College
SCCCD	State Center Community College District
SF	Square Foot

WAN | Wide Area Network

MEASURES C & E: AN OVERVIEW

Valley voters approved State Center Community College District's capital improvement facilities bonds Measure E in 2002 and Measure C in 2016. Through projects funded by Measures E and C, State Center Community College District (SCCCD) is putting the Central Valley to work, by creating jobs today and training students for tomorrow's workforce.

CITIZENS' OVERSIGHT COMMITTEE

The Citizens' Oversight Committee plays a significant role in reviewing bond expenditures, informing the public of the District's expenditures of bond proceeds, and providing an annual report to SCCCD's Board of Trustees. The Committee consists of a minimum of nine (9) members, who are appointed by the Board of Trustees using the criteria established by Proposition 39 and the written applications submitted by each candidate.

The Committee's authorized activities include receiving and reviewing copies of the District's annual independent performance audit and annual independent financial audit (required by Article XIIIA of the California Constitution), inspecting college facilities and grounds for which bond proceeds have been or will be expended, reviewing copies of deferred maintenance proposals or plans developed by the District, and also reviewing efforts by the District to maximize bond proceeds by implementing various cost-saving measures.



West Fresno Academic Building Laboratory (August 2023).

2023 Citizens' Oversight Committee Members

Marilyn Behringer, Chair Jessica Roche, Vice Chair Alex Contreras, Member Debbie Darden, Member Alma Martinez, Member Mike McNally, Member Yery Olivares, Member Donald Slade, Member

Membership Composition:

- One (1) student enrolled and active in a community college support group, such as student government;
- One (1) member active in a business organization representing the business community located in the District;
- One (1) member active in a senior citizens' organization;
- One (1) member active in a bona-fide taxpayers' association;
- One (1) member active in a support organization for the college, such as a foundation;
- Four (4) members of the community at-large appointed by the Board.



Fresno City College

NEW WEST FRESNO CENTER

Webcam: https://tinyurl.com/WestFresnoCam





Through the Educational Master Plan and extensive meetings with students, staff, and community members, there was a clear need for a new college center in the West Fresno area. This satellite campus of Fresno City College will serve as the new home to the existing Career and Technology Center (CTC).

The project includes facilities for the Automotive Technology and Automotive Collision programs from both FCC and CTC; in addition to constructing an academic building facility for general education classrooms and student services.

ARCHITECT: PBK
CONTRACTOR: Harris Construction Co., Inc.
BUDGET: \$86.6 Million (\$70 Million from Measure C+E)
EXPENSED TO DATE: \$66,761,204 (Measure C+E)

This campus will provide the West Fresno community with a complete college center offering diverse educational opportunities, from career technology courses to transferable college credits.

The Academic builing is completed. Open houses were held in early August. Classes started on August 7, 2023. The Automotive Technology Building and other campus site work are scheduled to be completed later this summer. Installation of the equipment in the vocational buildings will continue through fall. A ribbon cutting is scheduled for Thursday, January 25 at 10AM.







Fresno City College Continued...

Webcam: https://tinyurl.com/FCCScienceCam

NEW SCIENCE BUILDING

Located along Blackstone Avenue, the new science building will serve as the new front door to Fresno City College. The new building will feature modern labs across several science disciplines, flexible student study areas, faculty offices, and Design Science Middle College High School classrooms and offices.

Exterior framing and insulation are complete. Plaster finishes are in progress. The interior framing is substantially complete and installation of insulation and drywall has begun. Mechanical, electrical, and plumbing

rough-in is ongoing and layout of lab piping supports has started, with fire alarm and accessory installation in progress. The rooftop mechanical units have been craned in place, framing of the parapet walls is complete and roofing installation is ongoing. Site work continues with slab on grade concrete for the service yard and equipment pad installation. The project is expected to be complete in 2024.



ARCHITECT: Lionakis

CONTRACTOR: Harris Construction Co., Inc. BUDGET: \$87 Million (\$79 Million from Measure C)

EXPENSED TO DATE: \$48,678,971 (Measure C)

NEW FIRST RESPONDERS CAMPUS





ARCHITECT: PBK
CONTRACTOR: Bush Construction, Inc.
BUDGET: \$58.4 Million (\$48.4 Million from Measure C)
EXPENSED TO DATE: \$48,414,175 (Measure C)

The new First Responders campus is the fulfillment of the commitment from Measures E and C to establish a new campus in southeast Fresno. Located at the intersection of North and Willow Avenues, the new 40-acre campus will include permanent facilities to house academies for police, fire, and EMT. It will also include a scenario village for the Police Academy, fire training apparatus, and a low-speed driving course.

The construction of the campus is nearly complete since groundbreaking in January 2022. Final punch list items are being made. Furniture is being installed. Completion of sitework will be complete in the fall. The Police Academy is planning to hold classes here in the fall semester.

CENTER FOR FINE & PERFORMING ARTS



The Center for Fine & Performing Arts has been on the planning books since 1975. It will provide higher education opportunities for local artists and serve the greater Reedley area. This venue will be used for educational programs, live productions, and campus and community events. Plans include an auditorium with 520 estimated seats, an art gallery, lobby, concessions, a green room, meeting spaces, and a box office.

Steel framing is complete. Exterior walls, windows, door frames, and mechanical/electrical/ plumbing rough ins are ongoing. Interior framing is complete. Interior wall work is scheduled to start next month. Scheduled completion is Fall 2023.

Webcam: https://tinyurl.com/RCFPACam



ARCHITECT: Darden Architects CONTRACTOR: Seals Construction, Inc. BUDGET: \$33.3 Million (\$26.7 Million from Measure C) EXPENSED TO DATE: \$16,092,200 (Measure (

Clovis Community College

APPLIED TECHNOLOGY BUILDING:



PHASE 1

The new Applied Technology building will be comprised of approximately 66,000 square feet; featuring labs and classrooms to support studies in environmental, health occupation, water and wastewater, food processing, and electromechanical technologies.

The Applied Technology Building project is one of three projects that are being partially funded through Proposition 51. Now approved by the Department of Finance, via the State Chancellor's Office, groundbreaking occurred on May 2, 2022.

Steel erection is complete and the building slabs have been poured. Exterior and interior framing are ongoing. Interior plumbing, ductwork and electrical systems are being installed. The project is expected to be completed in winter 2024.

ARCHITECT: Darden Architects CONTRACTOR: Seals Construction, Inc.

BUDGET: \$57.5 Million (\$31.6 Million from Measure C) EXPENSED TO DATE: \$6,553,897 (Measure C)

Webcam: https://tinyurl.com/CCCAppliedTech

Madera Community College at Oakhurst

A NEW CAMPUS





ARCHITECT: Paul Halajian Architects/Steinberg Hart BUDGET: \$32 Million (\$29 Million from Measure C) EXPENSED TO DATE: \$3,414,566 (Measure C)

The Madera Community College at Oakhurst, which currently includes 10 portables situated on four acres, will be improved through the construction of permanent facilities at a new location in Oakhurst. The new campus will include a mixed-use building housing educational, administrative, and community spaces and will be located on a 30-acre parcel on Westlake Drive.

The California Public Utilities Commission approved California American Water to provide water to the site. The Design team has been concurrently working on a permanent fire tank and pump house that will provide fire protection during construction and a secondary source for permanent protection of the facility. Coordination for

offsite work is ongoing, with discussions with Cal Trans for required roadwork and modifications. A prequalification for general contractors for the project closed on October 11, 2023. DSA approval is still pending.

ADDITIONAL BOND PROJECTS:

Districtwide:

- Accessibility Improvements (Budget: \$15 Million)
- Infrastructure Improvements/Small Capital Repairs (Budget: \$20 Million, \$2,036,122 Expensed)
- Technology Improvements (Budget: \$10 Million, \$825,033 Expensed)

Clovis Community College:

 Applied Technology Facilities Phases 2 & 3 (Budget: \$40.4 Million)

Fresno City College:

 Modernize Existing Math Science Building (Budget: \$10 Million)

Reedley College:

• Agriculture Instructional Complex (Budget: \$21 Million)



West Fresno Academic Building Lobby (July 2023).



MCC Academic Village 2 (October 2022)

COMPLETED BOND PROJECTS:

- District Office Relocation (Expensed: \$17,158,397)
- Infrastructure/Small Capital Repairs: FCC Fieldhouse Reroof & Cooling System (Expensed: \$1,309,722)
- Infrastructure/Small Capital Repairs: RC Forum Hall Reroof & HVAC (Expensed: \$726,400)
- FCC Campus Planning (Expensed: \$347,158)
- FCC Parking Expansion (Expensed: \$ 22,975,900)
- RC Fireline (Expensed: \$728,981)
- RC Math Sciences Building (Expensed: \$16,179,970)
- CCC Chestnut Access Road & Parking Expansion (\$4,566,514, pending invoices)
- MCC Center for Agriculture & Technology (CAT)(Expensed: \$6,246,714)
- MCC Academic Village 2 (Expensed: \$30,760,481, pending invoices)
- Relocation of Maintenance Facilities, FCC Campus (Expensed: \$4,471,407)



Awards Received by Our Bond Projects

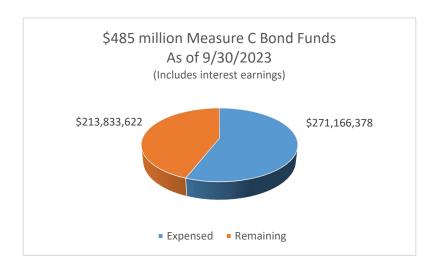
Reedley College Center for Fine & Performing Arts

• 2020 Award of Honor for Design, Community College Facility Coalition

Madera Community College Academic Village 2

• 2022 Award of Merit for Project in Design, Community College Facility Coalition

MEASURE C + E BOND FUNDS





Completed Projects

Measure C

- District Office Relocation
- Infrastructure/Small Capital Repairs: FCC Fieldhouse Reroof & Cooling System
- Infrastructure/Small Capital Repairs: Small Capital Repairs: RC Forum Hall Reroof & HVAC
- FCC Parking Expansion
- FCC Planning
- RC Fireline Upgrade
- RC Math, Science & Engineering
- CCC Chestnut Access Road & Parking Expansion
- MCC Academic Village 2
- MCC Center for Agriculture & Technology
- Relocation of Maintenance at FCC

Measure E

- FCC LAN/WAN Phase III, IV, V
- FCC Applied Technology
- FCC Physical Performance Center
- FCC Practice Court
- FCC Student Services Modernization
- Southeast Site Selection & Acquisition
- CCC Phase I Offsite
- CCC Child Development Center
- CCC Phase I Building
- CCC Phase I Foodservice / Bookstore
- CCC Phase 2 Parking
- MCC Health Fitness Center
- RC New Classroom Building
- Oakhurst Portables
- RC Old Residence Hall Demolition
- FCC Old Administration Building Phase 3
- MCC Vocational Lab
- RC Phase 1 Modernization Projects
- RC New Residence Hall
- CCC Phase 2
- RC Old Dorm Site Remediation
- CCC Behymer Entrance
- FCC Old Administration Building Phase 1
- RC Modernization Phase 2: Technology Infrastructure

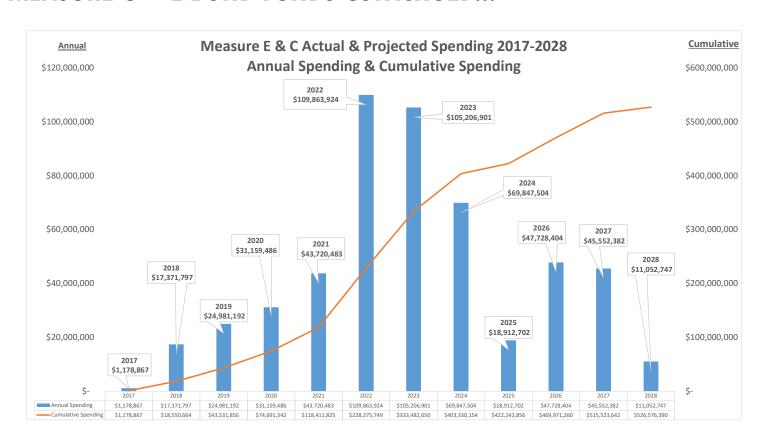
Recent & Upcoming Activities

Recent

First Responders Campus Ribbon Cutting: October 13, 2023
 Upcoming

• West Fresno Ribbon Cutting: Thursday, January 25, 2023 from 10-12PM

MEASURE C + E BOND FUNDS CONTINUED...



Measure E, Cumulative Spending \$ Measure C, Cumulative Spending \$ Bond Sales Per Series	\$ - \$ - \$ - \$ - \$ - \$ 287,083 \$ 142,720 \$ 33,981 \$ -	2018 \$ 212,975 \$ 17,159,822 \$ 212,975 \$ 18,337,689 2018 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 39,510,93 2019 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 26,007,21 \$ 9,173,19 \$ \$ 65,518,15	\$ 27,418,604 \$ 25,475,070 \$ 92,936,755 2021 \$ - \$ - \$ - \$ - \$ - \$ 2,428,686 \$ 253,009 \$ -	2022 \$ 5,850,688 \$ 103,976,841 \$ 31,325,759 \$ 196,913,595 2022 \$ - \$ 100,000,000 \$ - \$ 3,063,453 \$ 48,157 \$ - \$ 262,581 \$ - \$ - \$ - \$ - \$ 262,581 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2023 \$ 98,993,296 \$ 31,325,759 \$ 295,906,891 2023 \$ - \$ - \$ - \$ - \$ - \$ 2,181,905 \$ - \$ - \$ 2,181,905 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2024 \$ 70,563,490 \$ 31,325,759 \$ 366,470,381 2024 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 31,325,759 \$ 389,917,097 2025 \$ \$ \$ \$ \$ 60,000,000 \$ 259,724 \$ \$ \$ \$ \$ 672,295 \$ 1,900,000 \$ 672,295 \$ 2,025,673 \$	\$ 40,728,404 \$ 31,325,759 \$ 430,645,501 2026 \$ \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ - \$ 5 -	2027 \$ 53,552,382 \$ 31,325,759 \$ 484,197,883 2027 \$ -	\$ 11,052,747 \$ 31,325,759 \$ 495,250,631 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
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Measure E: Final Series - SOLD	\$ - \$ - \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$	\$ \$ 1,280,819 \$ \$ 426,784 \$ 379,780 \$ \$ \$ \$ 8,613,388 \$	\$	\$	\$ - \$ - \$ - \$ - \$ 2,428,686 \$ 253,009 \$ - \$ 12,000 \$ - \$ - \$ - \$ 10,449 \$ - \$ 3,740 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$.063,453 \$ 48,157 \$ 2022 \$ 267,581 \$	\$ - \$ - \$ - \$ 2,181,905 \$ - \$ - \$ - \$ 2023 \$ 841,375 \$ 25,705 \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ 926,884 \$ - \$ - \$ 1,300,000 \$ - \$ - \$ 2,000,000 \$ - \$ - \$ 2,000,000	\$ \$	\$	\$ - \$ \$ 5 - \$ \$ \$ 5 - \$ \$ \$ \$ - \$ \$ \$ \$	2028 2028 3 2,032,672 2,032,672 2,032,672 2,032,672 2,070,000
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DO Contingency/Interest \$ 6,137,100 \$ District Office Relocation-COMPLETE \$ 17,158,397 \$ RC Forum Hall Roof/HVAC-COMPLETE \$ 17,158,397 \$ FC Field House Roof/Cooling-COMPLETE \$ 1,309,722 \$ FC Field House Roof/Cooling-COMPLETE \$ 1,309,722 \$ Bond Issuance Costs \$ 2,000,000 \$ FCC Planning-COMPLETE \$ 347,158 \$ New West Fresno/CTC \$ 41,281,741 \$ New First Responders Academy \$ 48,41,175 \$ FC Parking Expansion \$ 22,975,900 \$ FC New Science \$ 79,000,000 \$ FC Contingency - Unallocated \$ Mointenance/Operations Relocation-COMI \$ 4,471,407 \$ Mointenance/Operations Relocation-COMI \$ 4,471,407 \$ RC Math-Science-COMPLETE \$ 16,179,970 \$ RC Ag Facilities Modernization \$ 9,329,591 \$ RC Centingency - Unallocated \$ 26,673,928 \$ RC Centingency - Unallocated \$ 26,673,928 \$ RC Centingency - Unallocated \$ 26,673,928 \$ RC Contingency - Unallocated \$ 725,753 \$	\$ - \$ - \$ - \$ 287,083 \$ 142,720 \$ 33,981 \$ -	\$ - \$ - \$ (22,601 \$ 12,423	\$ - \$ 7,532,96 \$ - \$ - \$ -	\$ - \$ 663,32 \$ 715,95 \$ 1,309,72 \$ 396,33	\$ - \$ 320,394 \$ 10,449 \$ - \$ -	\$ - \$ 28,325 \$ - \$ -	\$ 1,000,000 \$ - \$ - \$ -	\$ 2,000,000 \$ - \$ -	\$ -	\$ 1,057,800 \$ -	\$ - \$ \$ - \$	-
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Bond Issuance Costs \$ 2,000,000 \$ FCC Planning-COMPLETE \$ 347,158 \$ New West Fresno/CTC \$ 41,281,741 \$ New First Responders Academy \$ 48,414,175 \$ FC Parking Expansion \$ 22,975,900 \$ FC New Science \$ 79,000,000 \$ FC New Science \$ 79,000,000 \$ FC Contingency - Unallocated \$ 10,000,000 \$ FCC Contingency - Unallocated \$ 10,000,000 \$ RC Ag Facilities Modernization \$ 16,179,970 \$ RC Ag Facilities Modernization \$ 9,329,591 \$ RC Center for Fine & Perfoming Arts \$ 26,673,928 \$ RC Contingency - Unallocated \$ 725,753 \$ RC Contingency - Unallocated \$ 725,753 \$ RC Contingency - Unallocated \$ 725,753 \$	\$ 287,083 \$ 142,720 \$ 33,981 \$ -	\$ 12,423	\$ -	\$ 396,33	\$ -	\$ - \$ 611,652	7	\$ -				
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RC Fire Line Improvements-COMPLETE \$ 728,981 \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	725,753
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RC Ag Facilities Expansion \$ 11,670,409 \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,170,409	\$ 1,200,000	\$ 8,700,000 \$	600,000
MC Center for Ag & Technology-COMPLETE \$ 6,246,714 \$	\$ 149,208	\$ 706,076	\$ 4,165,62	\$ 1,225,80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	<i>i</i> -
MC Academic Village II - Expansion \$ 31,098,286 \$	\$ -	\$ 94,609	\$ 405,03	\$ 1,503,68	\$ 7,659,657	\$ 17,541,656	\$ 3,893,649	\$ -	\$ -	\$ -	\$ - \$	-
Oakhurst Facilities \$ 29,000,000 \$	\$ 24,969	\$ 1,859,635	\$ 329,83		\$ 558,186	\$ 86,176	\$ 6,759,709	\$ 16,000,000	\$ 2,835,434	\$ -	\$ - \$	-
CC Applied Tech Phase 1 \$ 31,627,000 \$	\$ -	\$ -	\$ 71,22	\$ 933,39	\$ 257,536	\$ 1,623,885	\$ 11,667,861	\$ 17,073,103	\$ -	\$ -	\$ - \$	-
CC Access Rd/Parking Expansion \$ 5,000,000 \$	\$ -	\$ -	\$ -	\$ 7,70	\$ 310,521	\$ 1,730,022	\$ 2,951,757	\$ -	\$ -	\$ -	\$ - 5	-
CC Applied Tech Phase 3/Contingency \$ 26,188,986 \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106,000	\$ 17,782,382	2,300,604
CC Applied Tech Phase 2 \$ 14,184,014 \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$ 250,000	\$ 1,934,014	\$ 1,000,000	\$ 11,000,000	\$ - 5	
Bond Issuance Costs-Measure E \$ 212,975 \$	\$ -	\$ 212,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5	-
FCC New West Fresno/CTC - Measure E \$ 28,766,416 \$		\$ -	\$ 3,807,94	\$ 2,805,90	\$ 16,301,879	\$ 5,850,688	\$ -	\$ -	\$ -	\$ -	\$ - 5	-
RC Math-Sci & Enrg (Measure E) \$ 2,346,368 \$	\$ -		\$ -	\$ 2,346,36	\$ -	\$ -	\$ -	\$ -		\$ -	\$ - 5	-
Annual Totals \$ 526,576,391 \$	\$ - \$ -	\$ -			\$ 43,720,483	\$ 109,863,924	\$ 105,206,901	\$ 69.847.504	A 40 040 F00	\$ 47.728.404	\$ 45.552.382	\$ 11.052.747
CUMULATIVE TOTALS \$	\$ -	\$ 17 371 707	\$ 24 981 19									
	T	\$ 17,371,797 \$ 18,550,664	\$ 24,981,19 \$ 43.531.85	\$ 74,691,34		\$ 228,275,749	\$ 105,206,901	\$ 403,330,154		\$ 469,971,260	\$ 515.523.642	5 526,576,390





CCC Applied Technology Groundbreaking Spring 2022

Empowering Through Educational Excellence

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BOND CONSTRUCTION SCHEDULES

