



STATE CENTER  
COMMUNITY COLLEGE DISTRICT

# Citizens' Bond Oversight Committee Bond Implementation Plan for Measures C & E



**QUARTERLY UPDATE**  
**PERIOD ENDING SEPTEMBER 30, 2022**

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Top to Bottom: First Responders Center Apparatus Bay (October 2022), First Responders Center Mock Jail (October 2022), and FCC Science (October 2022).

Cover Image: Fresno City College Parking Structure (Fall 2022).

## ACRONYMS

ACRONYM	MEANING
AT	Applied Technology
AV2	Academic Village 2
BOT	Board of Trustees
CCC	Clovis Community College
CCCCO	California Community Colleges Chancellor’s Office
CDC	Child Development Center
CEQA	California Environmental Quality Act
CFPA	Center for Fine & Performing Arts
CTC	Career & Technology Center
DSA	Division of the State Architects
DW	Districtwide
EIR	Environmental Impact Report
FCC	Fresno City College
FY	Fiscal Year
LAN	Local Area Network
MCC	Madera Community College
MSE	Math, Science & Engineering
OAB	Old Administration Building
RC	Reedley College
SCCCD	State Center Community College District
SF	Square Foot
WAN	Wide Area Network

# MEASURES C & E: AN OVERVIEW

Valley voters approved State Center Community College District's capital improvement facilities bonds Measure E in 2002 and Measure C in 2016. Through projects funded by Measures E and C, State Center Community College District (SCCCD) is putting the Central Valley to work, by creating jobs today and training students for tomorrow's workforce.

## CITIZENS' OVERSIGHT COMMITTEE

The Citizens' Oversight Committee plays a significant role in reviewing bond expenditures, informing the public of the District's expenditures of bond proceeds, and providing an annual report to SCCC's Board of Trustees. The Committee consists of a minimum of nine (9) members, who are appointed by the Board of Trustees using the criteria established by Proposition 39 and the written applications submitted by each candidate.

The Committee's authorized activities include receiving and reviewing copies of the District's annual independent performance audit and annual independent financial audit (required by Article XIII A of the California Constitution), inspecting college facilities and grounds for which bond proceeds have been or will be expended, reviewing copies of deferred maintenance proposals or plans developed by the District, and also reviewing efforts by the District to maximize bond proceeds by implementing various cost-saving measures.



MCC Academic Village 2 (October 2022).

### 2022 Citizens' Oversight Committee Members

Yery Olivares, Chair  
Alex Contreras, Vice Chair  
Marilyn Behringer, Member  
David Hernandez, Member  
Debbie Darden, Member  
Alma Martinez, Member  
Mike McNally, Member  
Jessica Roche, Member  
Donald Slade, Member

#### Membership Composition:

- One (1) student enrolled and active in a community college support group, such as student government;
- One (1) member active in a business organization representing the business community located in the District;
- One (1) member active in a senior citizens' organization;
- One (1) member active in a bona-fide taxpayers' association;
- One (1) member active in a support organization for the college, such as a foundation;
- Two (2) members of the community at-large appointed by the Board.



# *Fresno City College* NEW WEST FRESNO CENTER



Through the Educational Master Plan and extensive meetings with students, staff, and community members, there was a clear need for a new college center in the West Fresno area. This satellite campus of FCC will serve as the new home to the existing Career and Technology Center (CTC).

The project includes facilities for the Automotive Technology and Automotive Collision Programs from both FCC and CTC; in addition to constructing an academic building facility for general education classrooms and student services. This campus will provide the West Fresno community with a complete college center offering diverse educational opportunities, from career technology courses to transferable college credits.

Installation of insulation, drywall, roofing, plumbing, electrical, mechanical, and

telecommunications is ongoing. The exterior finishes are also underway. Pouring of the concrete pedestrian and bike pathways is nearly complete. Erection of the metal roof deck is completed for the shade structures. Rebar, concrete, and erection of steel gates at the electrical yard are also completed. Forming of the stairs, ramps, and walkways continues. Estimated completion for project is spring 2023, with move ins summer 2023 to spring 2024.

**ARCHITECT:** SIM-PBK  
**CONTRACTOR:** Harris Construction Co., Inc.  
**BUDGET:** \$86.6 Million (\$70 Million from Measure C+E)  
**EXPENSED TO DATE:** \$50,365,824 (Measure C+E)

Webcam: <https://tinyurl.com/WestFresnoCam>



Webcam: <https://tinyurl.com/FCCScienceCam>

# Fresno City College Continued... NEW SCIENCE BUILDING

Located along Blackstone Avenue, the new science building will serve as a new front door to Fresno City College. The new building will feature modern labs across several science disciplines and will also house flexible student study areas.

The anchor bolts and rebar have been installed, and the grade beam and continuous footings have been placed. Work continues with under slab utilities and forming of the curbs at the building perimeter. Slab on grade and structural steel has started. The project is expected to be complete in 2024.



**ARCHITECT:** Lionakis  
**CONTRACTOR:** Harris Construction Co., Inc.  
**BUDGET:** \$87 Million (\$79 Million from Measure C)  
**EXPENSED TO DATE:** \$15,257,035 (Measure C)

# PARKING EXPANSION



Fresno City College is well known for its campus beauty, quality instruction, and, unfortunately, for its lack of parking. This long-awaited project will address FCC's ongoing parking needs through land acquisition, relocation of the District Office, construction of a parking structure, and reconfiguration of existing stalls for efficiencies.

Currently, all five levels of the structure are complete; as are interior and exterior finishes. The contractor is completing electrical and telecommunications work. Paving of the surface level parking lots has been complete, including striping. Landscape work is finishing up.

The offsite street work on Weldon, Blackstone, and Cambridge Avenues is almost complete with the Weldon work remaining.

The Weldon street work cannot be completed until PG&E undergrounds their power line along Weldon.

**DESIGN-BUILDER:** Bomel Construction Company, Inc.  
**BUDGET:** \$24.8 Million (\$22.8 Million from Measure C)  
**EXPENSED TO DATE:** \$22,792,587 (Measure C)

Ribbon cutting is scheduled for November 30 at 1:30PM. The total stall count is 986, including the surface level lot.

Webcam: <https://tinyurl.com/FCCParkingCam>

# Fresno City College Continued...

## NEW FIRST RESPONDERS CAMPUS



The new First Responders campus is the fulfillment of the commitment from Measures E and C to establish a new campus in southeast Fresno. Located at the intersection of North and Willow Avenues, the new 40-acre campus will include permanent facilities to house academies for police, fire, and EMT. It will also include a scenario village for the Police Academy, fire training apparatus, and a low-speed speed driving course.

Foundations are finished and installation of underground site utilities is mostly complete except for the electrical yard. All the modular buildings have been delivered and set. Mechanical, electrical, plumbing and fire protection rough-in is nearly finished in Buildings A and B. Building C (Mock Jail) CMU block is complete and the contractor has moved onto the roof decking. Steel framing and foundation work for Building F (the Apparatus Bay) is nearly complete. The expected completion is Fall 2023.

ARCHITECT: SIM-PBK  
CONTRACTOR: Bush Construction, Inc.  
BUDGET: \$58.4 Million (\$48.4 Million from Measure C)  
EXPENSED TO DATE: \$17,715,167 (Measure C)

# Reedley College

## CENTER FOR FINE & PERFORMING ARTS

The Center for Fine & Performing Arts has been on the planning books since 1975. It will provide higher education opportunities for local artists and serve the greater Reedley area. This venue will be used for educational programs, live productions, and campus and community events. Plans include an auditorium with 520 estimated seats, an art gallery, lobby, concessions, a green room, meeting spaces, and a box office.



Electrical infrastructure is complete in preparation for new electrical gear and service. Underground utilities are ongoing and offsite improvements on Reed Avenue have started. Earthwork and footing excavation continues. The project is expected to be complete Summer/Fall 2023.

ARCHITECT: Darden Architects  
CONTRACTOR: Seals Construction, Inc.  
BUDGET: \$33.3 Million (\$26.6 Million from Measure C)  
EXPENSED TO DATE: \$3,292,354 (Measure C)

Webcam: <https://tinyurl.com/RCFPACam>

# Clovis Community College

## APPLIED TECHNOLOGY BUILDING: PHASE 1

The new Applied Technology building will be comprised of approximately 66,000 square feet; featuring labs and classrooms to support studies in environmental, health occupation, water and wastewater, food processing, and electro-mechanical technologies.

The Applied Technology Building project is one of three projects that are being partially funded through Proposition 51. Now approved by the Department of Finance, via the State Chancellor's Office, groundbreaking occurred on May 2, 2022.

Currently, underground heating and cooling piping is being insulated. Concrete curbs and column bases are being poured. Electrical and communication vaults and ducts are set. Steel erection is also in progress. The project is expected to be complete in late 2023.



**ARCHITECT:** Darden Architects  
**CONTRACTOR:** Seals Construction, Inc.  
**BUDGET:** \$57.1 Million (\$31.2 Million from Measure C)  
**EXPENSED TO DATE:** \$2,307,526 (Measure C)

Webcam: <https://tinyurl.com/CCCAppliedTech>

## CHESTNUT ACCESS ROAD & PARKING EXPANSION

To accommodate Clovis Community College's expansion, an new access road to Chestnut and additional parking is needed. This project allows for better circulation of traffic on campus.

Currently concrete curbs, gutters, and site work are in progress. The irrigation system is being installed and power and communication trenches are being dug. Conduit is also being installed. With the conclusion of the Two Cities Marathon, road improvements along Chestnut and Behymer can continue.

The project is expected to be complete at the end of 2022.



**ARCHITECT:** Darden Architects  
**CONTRACTOR:** Central Valley Asphalt  
**BUDGET:** \$5 Million (Measure C)  
**EXPENSED TO DATE:** \$977,211 (Measure C)



# Madera Community College

## ACADEMIC VILLAGE 2

In order to meet the additional needs and growth of the MCC campus, expansion of the Academic Village is required. The new Academic Village 2 building is planned to house general education classrooms, distance learning classrooms, a student success center, an expanded library, labs for nursing, computers, and criminology. Plans also include expanded parking on the west side of campus.

BMV Construction Inc., is progressing on the project smoothly. The building exterior is shaping up nicely with installation of metal and ACM panels, stucco, paint, and storefront glass. Work continues inside the building with the installation of electrical devices, telecom equipment, flooring, lighting, and ceiling tile. The access road is complete. A ribbon cutting ceremony is planned for December 8, 2022 at 10AM.



**ARCHITECT:** Darden Architects  
**CONTRACTOR:** BMV Construction, Inc.  
**BUDGET:** \$35.7 Million (\$35.1 Million from Measure C)  
**EXPENSED TO DATE:** \$24,794,898 (Measure C)

Webcam: <https://tinyurl.com/MCCAcademicVillage2>



# Madera Community College at Oakhurst

## A NEW CAMPUS

The Madera Community College at Oakhurst, which currently includes 10 portables situated on four acres, will be improved through the construction of permanent facilities at a new location in Oakhurst. The new campus will include a mixed-use building housing educational, administrative, and community spaces and will be located on a 30-acre parcel on Westlake Drive.

The design team is scheduled to submit final plans to the DSA in September 2022 and are working with California American Water (CAW) to submit an application for extension of service to the California Public Utilities Commission. The Design team is also concurrently working on a permanent fire tank and pump house that will provide fire protection during construction and a secondary source for permanent protection of the facility. Coordination for offsite work is ongoing.



**ARCHITECT:** Paul Halajian Architects/Steinberg Hart  
**BUDGET:** \$28 Million (\$25 Million from Measure C)  
**EXPENSED TO DATE:** \$3,350,305 (Measure C)

## Additional Bond Projects:

### Districtwide:

- Accessibility Improvements (Budget: \$15 Million)
- Infrastructure Improvements (Budget: \$17.78 Million)
- Technology Improvements (Budget: \$10 Million, \$799,328 Expensed)

### Clovis Community College:

- Applied Technology Facilities Phases 2 & 3 (Budget: \$40.8 Million)

### Fresno City College:

- Modernize Existing Math Science Building (Budget: \$10 Million)

### Reedley College:

- Agriculture Mechanics Expansion & Modernization (Budget: \$21 Million)



MCC Academic Village 2 (November 2022)

# Other Completed Bond Projects:

- District Office Relocation All Phases (Expensed: \$17,158,397)
- FCC Campus Planning (Expensed: \$347,158)
- FCC Fieldhouse Reroof & Cooling System (Expensed: \$1,309,722)
- RC Fireline (Expensed: \$728,981)
- RC Forum Hall Reroof & HVAC (Expensed: \$726,400)
- RC Math Sciences Building (Expensed: \$18,526,072)
- MCC Center for Agriculture & Technology (CAT) (Expensed: \$6,246,714)
- Relocation of Maintenance Facilities, FCC Campus (Expensed: \$ 4,471,407)



RC Math, Science & Engineering is a recently completed Measure C Project. Students and staff are currently occupying and using the building.





CCC Applied Technology Groundbreaking Spring 2022

“  
*Empowering Through  
Educational  
Excellence*”

## Board of Trustees

- Nasreen Johnson, President
- Deborah J. Ikeda, Vice President
- Richard M. Caglia, Secretary
- Magdalena Gomez, Trustee
- Bobby Kahn, Trustee
- Danielle Parra, Trustee
- Annalisa Perea, Trustee

## District Administration

*Chancellor*  
Dr. Carole Goldsmith

*Fresno City College President*  
Dr. Robert Pimentel

*Reedley College President*  
Dr. Jerry L. Buckley

*Clovis Community College President*  
Dr. Lori Bennett

*Madera Community College President*  
Dr. Angel Reyna

*Vice Chancellor, Operations*  
Christine D. Miktarian

*Acting Vice Chancellor, Finance & Administration*  
Wil Schofield

*Vice Chancellor, Educational Services  
& Institutional Effectiveness*  
Dr. Jerome Countee

*Vice Chancellor, Human Resources*  
Julianna Mosier

*District Chief Technology Officer*  
Dr. Ben Seaberry

*Executive Director, SCCC Foundation*  
Rico Guerrero

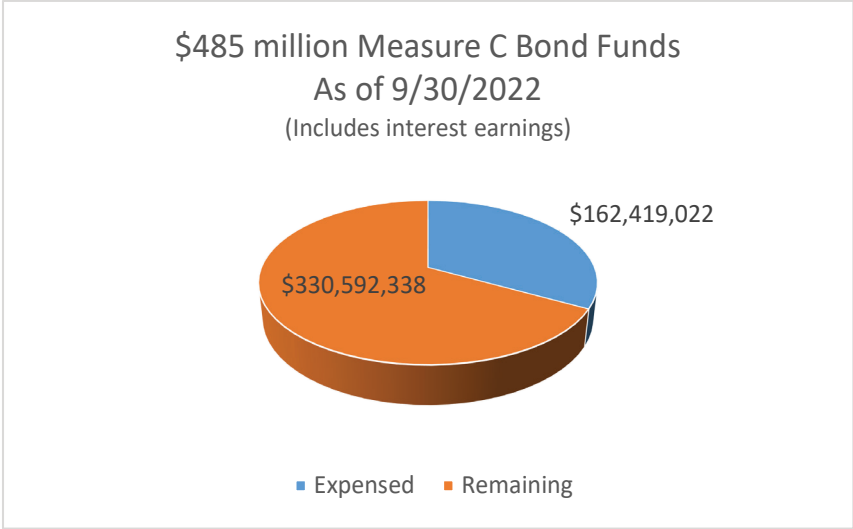
*Provisional Executive Director, Public and Legislative Relations*  
Larry Salinas

Operations Staff for Capital Projects:  
 Joseph Martinez, District Director of Facilities Planning  
 Shannon Robertson, District Director of Construction Services  
 Kiesha Oliver, Executive Assistant to the Vice Chancellor, Operations  
 Katrina Sheets, Administrative Assistant

Ridgerunner Engineering:  
 Brian Speece, P.E., President  
 Craig Speece, Vice President  
 Danielle Rawers, PMP, Senior Project Manager

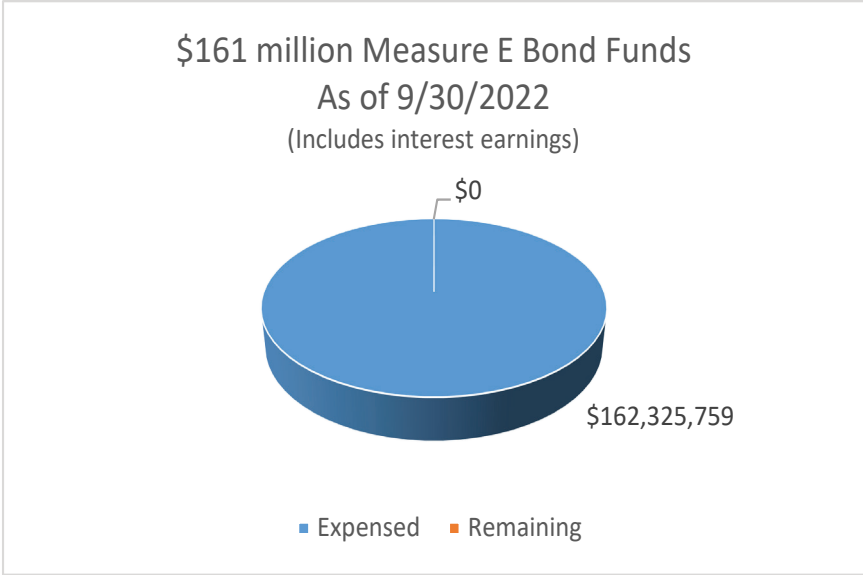
# MEASURE C + E BOND FUNDS

## Completed Projects



### Measure C

- RC Math, Science & Engineering
- FCC Fieldhouse Reroof & Cooling System
- RC Forum Hall Reroof & HVAC
- MCC Center for Agriculture & Technology
- District Office Relocation
- RC Fireline Upgrade
- FCC Planning
- Relocation of Maintenance at FCC



### Measure E

- FCC LAN/WAN Phase III, IV, V
- FCC Applied Technology
- FCC Physical Performance Center
- FCC Practice Court
- FCC Student Services Modernization
- Southeast Site Selection & Acquisition
- CCC Phase I – Offsite
- CCC Child Development Center
- CCC Phase I – Building
- CCC Phase I – Foodservice / Bookstore
- CCC Phase 2 – Parking
- MCC Health Fitness Center
- RC New Classroom Building
- Oakhurst Portables
- RC Old Residence Hall Demolition
- FCC Old Administration Building Phase 3
- MCC Vocational Lab
- RC Phase 1 Modernization Projects
- RC New Residence Hall
- CCC Phase 2
- RC Old Dorm Site Remediation
- CCC Behymer Entrance
- FCC Old Administration Building Phase 1
- RC Modernization Phase 2: Technology Infrastructure

## Upcoming Activities

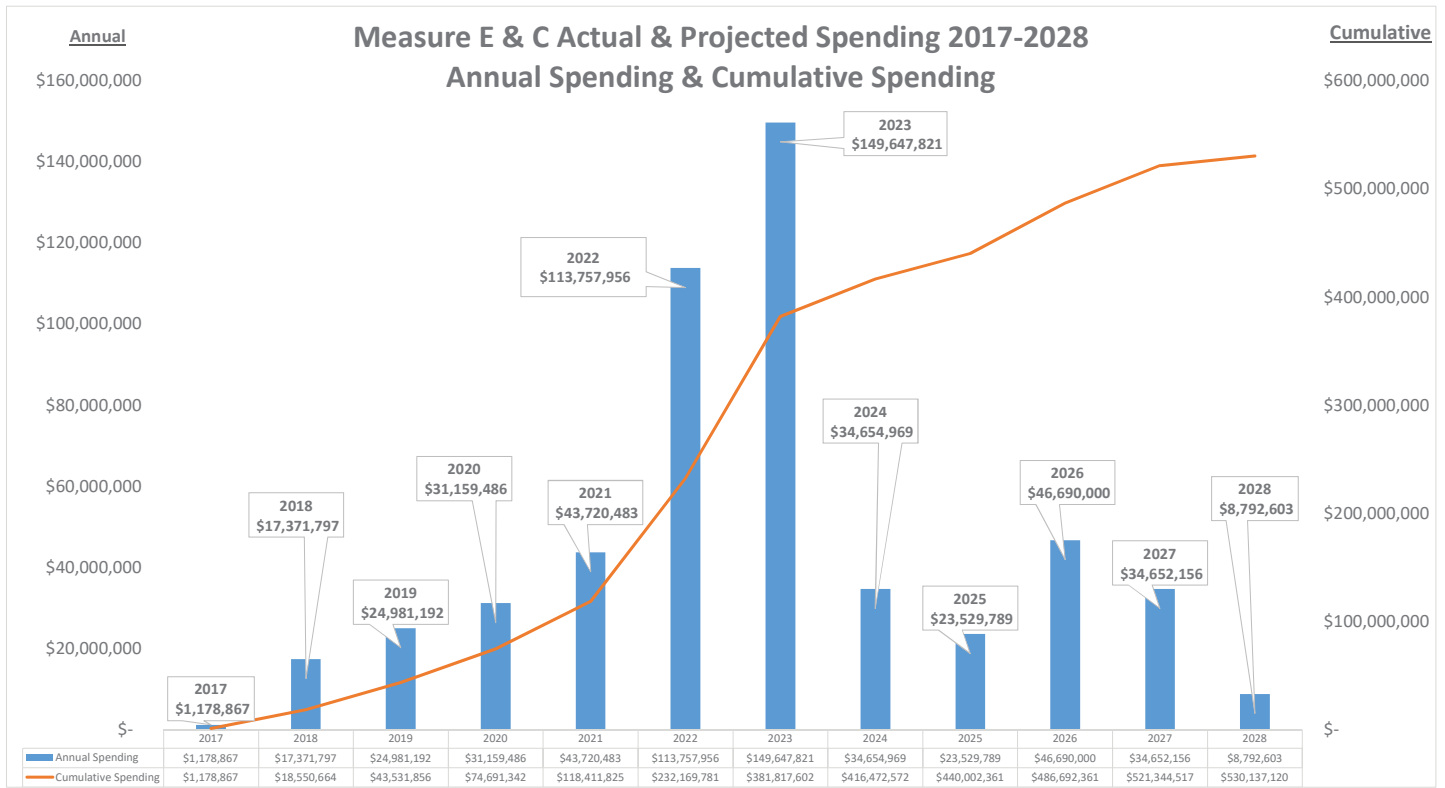
### Projects Still Pending DSA Approval

- Madera Community College at Oakhurst, New Campus

### Ribbon Cutting Events

- Fresno City College Parking Structure: Wednesday, November 30, 1:30PM
- Madera Community College Academic Village 2: Thursday, December 8, 10AM

# MEASURE C + E BOND FUNDS CONTINUED...



Bond Spending	TOTALS	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Measure E Spending, per year	\$ 31,325,759	\$ -	\$ 212,975	\$ 3,807,946	\$ 5,152,270	\$ 16,301,879	\$ 5,850,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Measure C Spending, per year	\$ 493,011,361	\$ 1,178,867	\$ 17,158,822	\$ 21,173,246	\$ 26,007,216	\$ 27,418,604	\$ 106,587,268	\$ 139,567,821	\$ 40,020,955	\$ 18,163,803	\$ 43,690,000	\$ 43,252,156	\$ 8,792,603
<b>Measure E, Cumulative Spending</b>		\$ -	\$ 212,975	\$ 4,020,921	\$ 9,173,191	\$ 25,475,070	\$ 31,325,759	\$ 31,325,759	\$ 31,325,759	\$ 31,325,759	\$ 31,325,759	\$ 31,325,759	\$ 31,325,759
<b>Measure C, Cumulative Spending</b>		\$ 1,178,867	\$ 18,337,689	\$ 39,510,935	\$ 65,518,151	\$ 92,936,755	\$ 199,524,022	\$ 339,091,843	\$ 379,112,799	\$ 397,276,602	\$ 440,966,602	\$ 484,218,758	\$ 493,011,361

Bond Sales	Per Series	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Measure C: Series A-SOLD	\$ 75,000,000	\$ 75,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Measure E: Final Series - SOLD	\$ 30,000,000	\$ -	\$ 30,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Measure C: Series B	\$ 205,000,000	\$ -	\$ -	\$ -	\$ 205,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Measure C: Series C	\$ 100,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Measure C: Series D	\$ 100,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000,000	\$ 45,000,000	\$ -	\$ -
Interest Income Measure C	\$ 12,328,890	\$ 10,071	\$ 1,280,819	\$ 1,135,875	\$ 645,389	\$ 2,428,686	\$ 3,690,084	\$ 1,502,533	\$ 321,962	\$ 431,942	\$ 534,697	\$ 343,971	\$ 5,410
Interest Income-Measure E	\$ 1,325,759	\$ -	\$ -	\$ 491,241	\$ 533,352	\$ 253,009	\$ 48,157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cashflow Needs (i.e. BAN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Projects/Allocations	Bond Budget	Actual Expenses								Projected			
		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
DW Consultants	\$ 10,000,000	\$ 338,830	\$ 426,784	\$ 450,916	\$ 341,382	\$ 3,740	\$ 235,001	\$ 800,000	\$ 1,600,000	\$ 1,900,000	\$ 2,000,000	\$ 1,903,346	\$ -
DW Technology	\$ 10,000,000	\$ -	\$ 379,780	\$ -	\$ 407,549	\$ 12,000	\$ -	\$ -	\$ -	\$ 698,000	\$ 3,860,000	\$ 2,610,000	\$ 2,032,672
DW Infrastructure/Scheduled Maint	\$ 17,775,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,025,673	\$ 6,720,000	\$ 6,640,000	\$ 2,389,327
DW Accessibility/ADA	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,310,000	\$ 4,620,000	\$ 2,070,000
DO Contingency/Interest	\$ 4,081,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,994,210	\$ 2,000,000	\$ 86,931	\$ -	\$ -	\$ -
District Office Relocation-COMLETE	\$ 17,158,397	\$ -	\$ 8,613,388	\$ 7,532,967	\$ 663,323	\$ 320,394	\$ 28,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RC Forum Hall Roof/HVAC-COMLETE	\$ 726,400	\$ -	\$ -	\$ -	\$ 715,951	\$ 10,449	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FC Field House Roof/Cooling-COMLETE	\$ 1,309,722	\$ -	\$ -	\$ -	\$ 1,309,722	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Issuance Costs	\$ 2,000,000	\$ 287,083	\$ (22,601)	\$ -	\$ 396,333	\$ -	\$ 499,999	\$ -	\$ -	\$ 439,185	\$ -	\$ 400,000	\$ -
FCC Planning-COMLETE	\$ 347,158	\$ 142,720	\$ 12,423	\$ 174,281	\$ 17,734	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New West Fresno/CTC	\$ 41,281,741	\$ 33,981	\$ 3,252,971	\$ 190,801	\$ 574,309	\$ 655,062	\$ 21,892,284	\$ 13,682,334	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
New First Responders Academy	\$ 48,414,175	\$ -	\$ 16,051	\$ 3,334,539	\$ 1,909,847	\$ 873,407	\$ 19,581,323	\$ 22,699,008	\$ -	\$ -	\$ -	\$ -	\$ -
FC Parking Expansion	\$ 22,792,587	\$ 193,676	\$ 565,891	\$ 2,503,517	\$ 1,338,487	\$ 5,899,150	\$ 12,291,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FC New Science	\$ 79,000,000	\$ -	\$ 354,000	\$ 645,195	\$ 3,455,639	\$ 548,932	\$ 19,253,269	\$ 43,000,000	\$ 11,742,965	\$ -	\$ -	\$ -	\$ -
FC Math/Science - Modernization	\$ 10,000,000	\$ -	\$ -	\$ 2,252	\$ -	\$ -	\$ 1	\$ 200,000	\$ 4,017,748	\$ 5,780,000	\$ -	\$ -	\$ -
FCC Contingency - Unallocated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance/Operations Relocation-COMLETE	\$ 4,471,407	\$ -	\$ -	\$ 367,471	\$ 633,805	\$ 3,465,833	\$ 4,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RC Math-Science-COMLETE	\$ 16,179,704	\$ 8,400	\$ 899,816	\$ 370,166	\$ 8,309,215	\$ 6,543,921	\$ 48,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RC Ag Facilities Modernization	\$ 9,329,591	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 729,591	\$ 4,500,000	\$ 3,600,000	\$ 3,600,000	\$ -	\$ -
RC Center for Fine & Performing Arts	\$ 26,673,928	\$ -	\$ -	\$ 629,417	\$ 1,029,806	\$ 258,322	\$ 6,374,809	\$ 18,381,574	\$ -	\$ -	\$ -	\$ -	\$ -
RC Contingency - Unallocated	\$ 726,019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,591	\$ -	\$ -	\$ -	\$ 696,428	\$ -
RC Fire Line Improvements-COMLETE	\$ 728,981	\$ -	\$ -	\$ -	\$ 687,487	\$ 41,494	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RC Ag Facilities Expansion	\$ 11,670,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 920,409	\$ 250,000	\$ 8,000,000	\$ 4,700,000	\$ -	\$ -
MC Center for Ag & Technology-COMLETE	\$ 6,246,714	\$ 149,208	\$ 706,076	\$ 4,165,628	\$ 1,225,802	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MC Academic Village II - Expansion	\$ 35,098,286	\$ -	\$ 94,609	\$ 405,034	\$ 1,503,682	\$ 7,659,657	\$ 21,131,917	\$ 3,700,000	\$ 603,388	\$ -	\$ -	\$ -	\$ -
Oakhurst Facilities	\$ 25,000,000	\$ 24,969	\$ 1,859,635	\$ 329,839	\$ 546,051	\$ 558,186	\$ 861,624	\$ 16,500,000	\$ 4,319,695	\$ -	\$ -	\$ -	\$ -
CC Applied Tech Phase 1	\$ 31,233,000	\$ -	\$ -	\$ 71,224	\$ 933,391	\$ 257,536	\$ 1,545,375	\$ 25,738,315	\$ 2,687,159	\$ -	\$ -	\$ -	\$ -
CC Access Rd/Parking Expansion	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 7,700	\$ 310,521	\$ 3,658,990	\$ 1,022,789	\$ -	\$ -	\$ -	\$ -	\$ -
CC Applied Tech Phase 3/Conting.	\$ 26,582,986	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000	\$ 17,782,382	\$ 2,300,604
CC Applied Tech Phase 2	\$ 14,184,014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,934,014	\$ 1,000,000	\$ 11,000,000	\$ -	\$ -
Bond Issuance Costs-Measure E	\$ 212,975	\$ -	\$ 212,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FCC New West Fresno/CTC - Measure E	\$ 28,766,416	\$ -	\$ -	\$ 3,807,946	\$ 2,805,902	\$ 16,301,879	\$ 5,850,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RC Math-Sci & Enrg (Measure E)	\$ 2,346,368	\$ -	\$ -	\$ -	\$ 2,346,368	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Annual Totals</b>	\$ 524,337,119	\$ 1,178,867	\$ 17,371,797	\$ 24,981,192	\$ 31,159,486	\$ 43,720,483	\$ 113,757,956	\$ 149,647,821	\$ 34,654,969	\$ 23,529,789	\$ 46,690,000	\$ 34,652,156	\$ 8,792,603
<b>CUMULATIVE TOTALS</b>		\$ 1,178,867	\$ 18,550,664	\$ 43,531,856	\$ 74,691,342	\$ 118,411,825	\$ 232,169,781	\$ 381,817,602	\$ 416,472,572	\$ 440,002,361	\$ 486,692,361	\$ 521,344,517	\$ 530,137,120

# BOND PROJECT SCHEDULES

