



# 2011-12 Mid-Year Reduction Plan

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State Center Community College District  
Board of Trustees Meeting  
February 7, 2012

# SCCCCD 2011-12 Mid-Year Reduction Plan

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	<b>District</b>	<b>FCC</b>	<b>RC</b>	<b>NC</b>	<b>Total</b>
Budget Reductions Needed	\$ 125,000	\$1,500,204	\$ 547,418	\$ 352,378	\$ 2,525,000
Vacant Position Salary & Benefits Savings	\$ 100,000	\$ 500,000	\$ 315,000	\$ 215,000	\$ 1,130,000
Dental and Vision Insurance Savings	\$ 20,000	\$ 145,000	\$ 70,000	\$ 30,000	\$ 265,000
PT Faculty Retirement Selection Savings	\$ -	\$ 26,000	\$ 28,800	\$ -	\$ 54,800
6 Week Summer Session	\$ -	\$ -	\$ 30,000	\$ 28,000	\$ 58,000
Other Operational Savings	\$ 5,000	\$ 8,000	\$ 50,000	\$ 13,000	\$ 76,000
Campus Undesignated Contingency	\$ -	\$ 821,204	\$ 53,618	\$ 66,378	\$ 941,200
<b>Total Budget Reductions</b>	<b>\$ 125,000</b>	<b>\$1,500,204</b>	<b>\$ 547,418</b>	<b>\$ 352,378</b>	<b>\$ 2,525,000</b>

