



2016-2017 Budget Update

STATE CENTER COMMUNITY COLLEGE DISTRICT

Board of Trustees Meeting

January 10, 2017

2016-17 Lottery Allocation Addendum

LT0 (Unrestricted Lottery)

| Location | 2014-15 FTES | % | |
|---------------|---------------|----------------|----------------|
| Fresno City | 16,992 | 61.59% | |
| Reedley | 4,652 | 16.86% | |
| Madera | 1,729 | 6.27% | |
| Oakhurst | 256 | 0.93% | |
| Clovis | 3,958 | 14.35% | |
| DO | | | 200,000 |
| DW Technology | | | |
| Total | 27,587 | 100.00% | 200,000 |

LT5 (Restricted Lottery)

| Location | 2014-15 FTES | % | |
|--------------|---------------|----------------|----------------|
| Fresno City | 16,992 | 61.59% | 215,579 |
| Reedley | 4,652 | 16.86% | 59,021 |
| Madera | 1,729 | 6.27% | 21,936 |
| Oakhurst | 256 | 0.93% | 3,248 |
| Clovis | 3,958 | 14.35% | 50,216 |
| Total | 27,587 | 100.00% | 350,000 |

LT0 Additional Allocation **200,000**

LT5 Additional Allocation **350,000**

