Annual Financial and Budget Report

For Actual Year: 2015-2016

District ID: 570

Name: STATE CENTER

EPA Revenue 24,597,426

| | | Salaries and | Operating | Capital | |
|--------------------------|-----------|-----------------|-----------------|------------|------------|
| | Activity | Benefits | Expenses | Outlay | |
| Activity Classification | Code | (Obj 1000-3000) | (Obj 4000-5000) | (Obj 6000) | Total |
| Instructional Activities | 0100-5900 | 24,597,426 | 0 | 0 | 24,597,426 |
| TOTAL | | 24,597,426 | 0 | 0 | 24,597,426 |