SCCCD Integrated Planning Model and Manual First Reading

Presented to the Board of Trustees on November 7, 2013

Dr. George Railey, Vice Chancellor of Educational Services & Institutional Effectiveness

Background

- The draft SCCCD Integrated Planning Model and Manual depicts how the components in the District-level planning process link to one another in a cycle of evaluation, development of goals and objectives, resource allocation, plan implementation, and re-evaluation.
- In this way, SCCCD's planning practices demonstrate institutional effectiveness and a cycle of continuous quality improvement.
- The processes described in this manual identify the ways that constituent groups participate in and contribute to District-level long—term and short-term planning.
- This draft document begins with a description of the SCCCD Integrated Planning Model. Following that overview is a description of the process and timeline for each component in the model.
- Research is central to the SCCCD Integrated Planning Model because plans are based on data, and plan outcomes are assessed using quantitative and qualitative data.

Components of Districtwide Integrated Planning

- SCCCD Mission Statement
- 2012-2016 State Center Community College District Strategic Plan
- District Office Administrative Services Unit Review (ASUR)
- Resource Allocation
- Strategic Plan Implementation
- Assessment of Progress on District Strategic Goals
- Assessment of Planning and Decision-Making Processes
- An in-depth description and timeline is explained for each component of planning.

Current Status

- Status update to the Board of Trustees at the October 10, 2013 meeting.
- BP 2510 and AR 2510: Participation in Local Decision-making.
- Chancellor's Cabinet has reached agreement on the SCCCD Integrated Planning Model and Manual with RC and WI's Academic Senate and all Classified Senates.
- Mutual agreement has not yet been reached with FCC's Academic Senate.

Current Status Cont'd

- FCC's Academic Senate's recommendations were discussed at Chancellor's Cabinet on October 21, 2013.
- Chancellor's Cabinet Rationale for not accepting recommendations.
- Evidence that the integrated planning model identifies feedback that goes up, down and sideways in the planning process.

Constituency Participation in Development of the SCCCD Integrated Planning Model and Manual

Draft document developed by committee.
5-15-2012

Final draft goes to Board of Trustees for status update, first reading and second reading for action.

10-10-2013

11-7-2013

12-10-2013

Draft went to Chancellor's Cabinet for initial review.

5-29-2012

Constituent recommendations went to Chancellor's Cabinet for review, approval and consensus to present to Board of Trustees.

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5-29-2012

7-23-2012

5-23-2013

8-9-2013

8-26-2013

10-21-13

Draft went to Communications
Council for feedback.

7-31-2012

Revised document went to Communications Council for final recommendations.

> 10-30-2012 8-27-2013

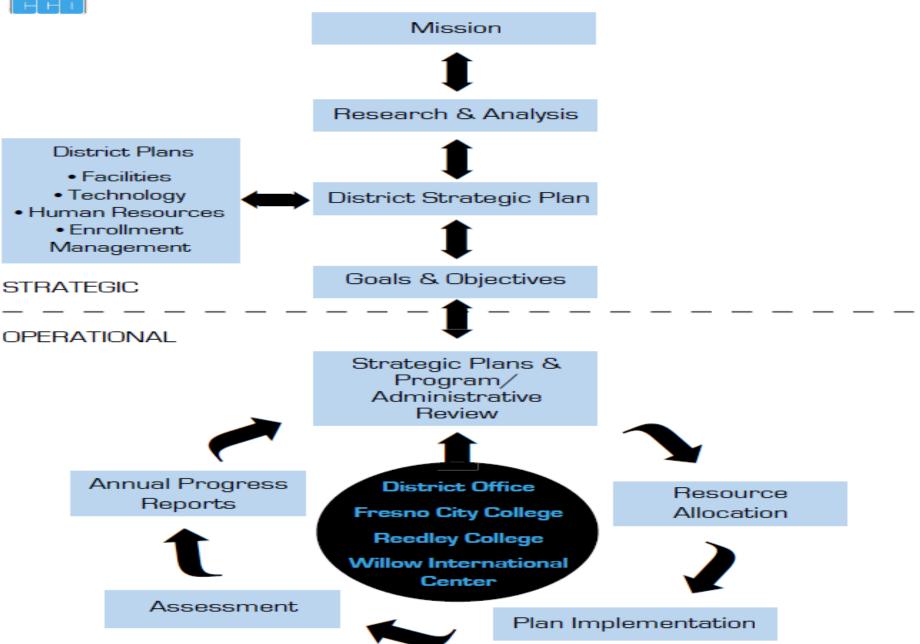
Communications Council submitted feedback on draft, which went to originating committee for integration.

10-26-2012

8-27-2013



SCCCD District Integrated Planning Model



Next Steps

- The SCCCD Integrated Planning Model and Manual will be presented to the Board of Trustees in December for second reading and consideration for approval.
- Upon approval, the model will be implemented and assessed according to its schedule.
- With any significant changes to the planning components or timelines, the model will go to constituent groups for feedback.

Questions?