

SCCCD Integrated Planning Model and Manual First Reading

Presented to the Board of Trustees on November 7, 2013

Dr. George Railey, Vice Chancellor of Educational Services & Institutional Effectiveness

Background

- The draft *SCCCD Integrated Planning Model and Manual* depicts how the components in the District-level planning process link to one another in a cycle of evaluation, development of goals and objectives, resource allocation, plan implementation, and re-evaluation.
- In this way, SCCCD's planning practices demonstrate institutional effectiveness and a cycle of continuous quality improvement.
- The processes described in this manual identify the ways that constituent groups participate in and contribute to District-level long-term and short-term planning.
- This draft document begins with a description of the *SCCCD Integrated Planning Model*. Following that overview is a description of the process and timeline for each component in the model.
- Research is central to the *SCCCD Integrated Planning Model* because plans are based on data, and plan outcomes are assessed using quantitative and qualitative data.

Components of Districtwide Integrated Planning

- SCCCD Mission Statement
- 2012-2016 State Center Community College District Strategic Plan
- District Office Administrative Services Unit Review (ASUR)
- Resource Allocation
- Strategic Plan Implementation
- Assessment of Progress on District Strategic Goals
- Assessment of Planning and Decision-Making Processes
- An in-depth description and timeline is explained for each component of planning.

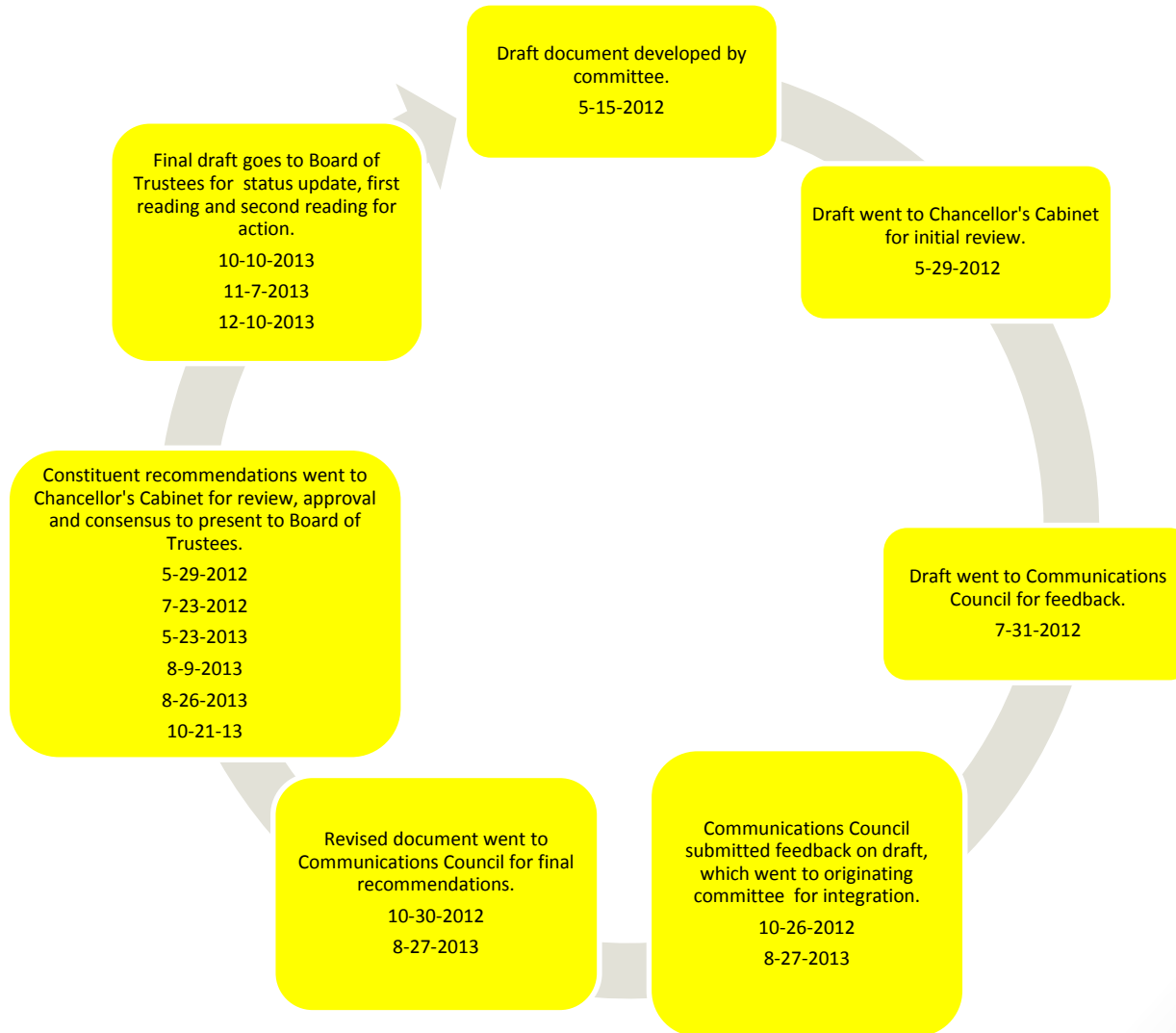
Current Status

- Status update to the Board of Trustees at the October 10, 2013 meeting.
- *BP 2510* and *AR 2510: Participation in Local Decision-making*.
- Chancellor's Cabinet has reached agreement on the *SCCCD Integrated Planning Model and Manual* with RC and WI's Academic Senate and all Classified Senates.
- Mutual agreement has not yet been reached with FCC's Academic Senate.

Current Status Cont'd

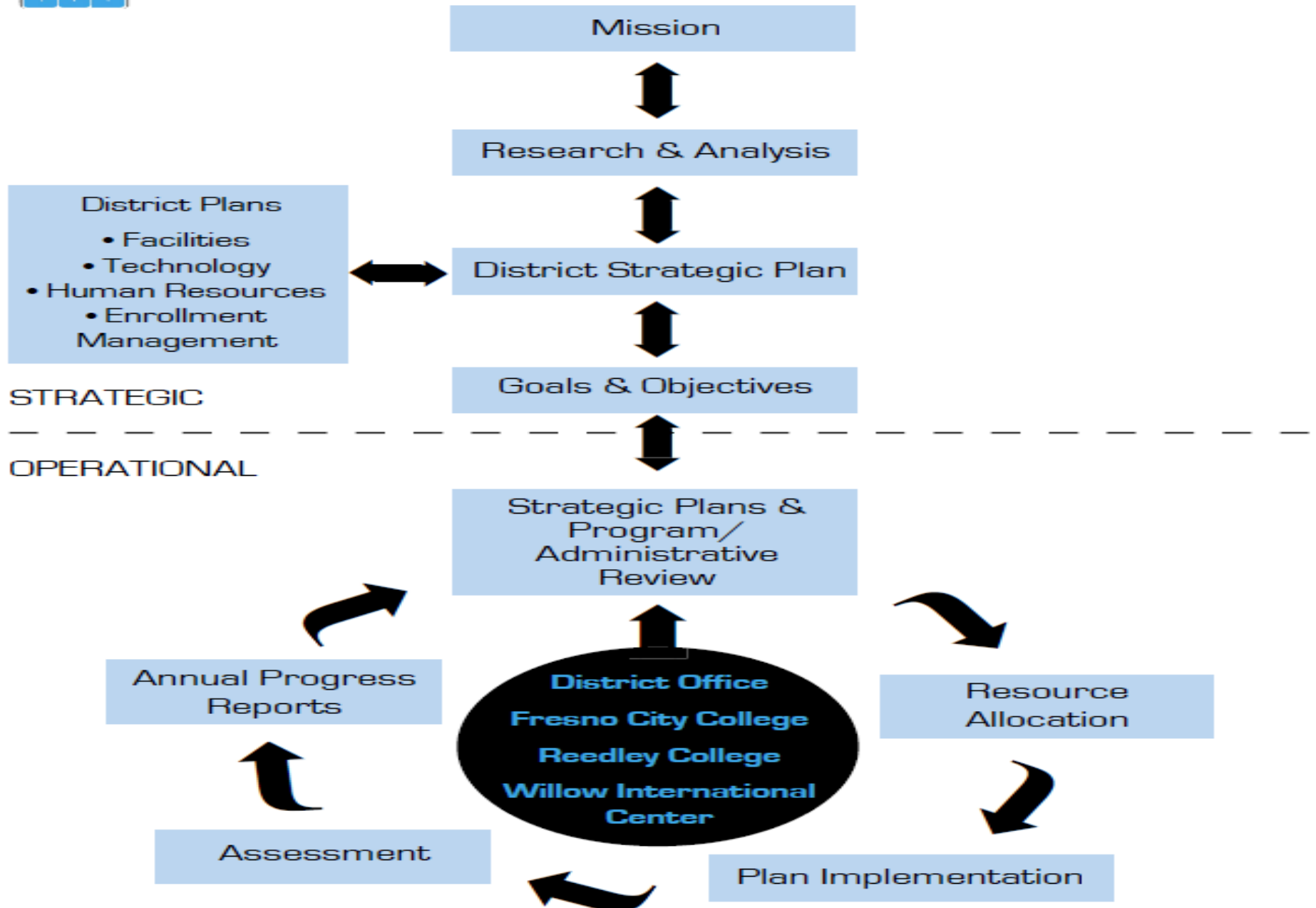
- FCC's Academic Senate's recommendations were discussed at Chancellor's Cabinet on October 21, 2013.
- Chancellor's Cabinet Rationale for not accepting recommendations.
- Evidence that the integrated planning model identifies feedback that goes up, down and sideways in the planning process.

Constituency Participation in Development of the *SCCCD Integrated Planning Model and Manual*





SCCCD District Integrated Planning Model



Next Steps

- The *SCCCD Integrated Planning Model and Manual* will be presented to the Board of Trustees in December for second reading and consideration for approval.
- Upon approval, the model will be implemented and assessed according to its schedule.
- With any significant changes to the planning components or timelines, the model will go to constituent groups for feedback.

Questions?