

CHANCELLOR'S CABINET HIGHLIGHTS

MEMBERS OF CHANCELLOR'S CABINET:

Dr. Kim Armstrong, President, Clovis Community College • Dr. Jerry Buckley, President, Reedley College • Dr. Kirsten Corey, General Counsel • Dr. David El Fattal, Vice Chancellor, Finance • Dr. Robert Frost, Vice Chancellor, Educational Services and Institutional Effectiveness • Dr. Carole Goldsmith, Chancellor • Rico Guerrero, Executive Director, District Foundation • Dr. Christine Holt-McDonald, Deputy Chancellor • Don Lopez, Chief Technology Officer • Christine Miktarian, Vice Chancellor, Operations • Julianna Mosier, Vice Chancellor, Human Resources • Dr. Ángel Reyna, President, Madera Community College • Denise Whisenhunt, President, Fresno City College

July 2025

State Budget Update

The state budget for 2024–25 provides stability: no major changes are expected in California funding. That means our colleges can continue their work without disruption. Volatility in Washington means federal funding changes are possible, which could directly affect both students and employees. Cabinet is keeping a close eye on Washington, and we don't expect surprises from Sacramento. We're staying alert to protect our students and staff from federal shifts.

Enrollment Planning

Cabinet agreed on enrollment goals for the 2025–26 academic year. Why does this matter? Enrollment is the engine that drives both our funding and our ability to offer programs. Setting FTES targets allows us to plan responsibly and develop a common-sense stable budget, even when the future feels uncertain. There are no planned cuts as enrollment appears steady and growing. Cabinet and the Board of Trustees are committed to careful stewardship of resources so that students and employees have the tools they need to succeed.

Enrollment (FTES) Goals:		FTES Increase from last year:
FCC	20,490	303
RC	6,756	100
CCC	6,905	102
MCC	3,609	53
District Total	37,760	558

Ag Tech Grant

The Ag Tech Grant prepares students for careers in agriculture. Cabinet reviewed each college's progress and discussed whether resources might need to shift. Nothing will change this summer, but these conversations are the beginning of important planning. In the fall,

administrators and Faculty Senate leaders at Fresno City College will meet to ensure the grant's goals are met. We are focusing carefully on keeping this grant effective and meaningful for students.

Service Level Agreement Survey

CTO Lopez presented plans for a Service Level Agreement (SLA) survey. Service Level Agreements define how we expect IT support teams to perform and how issues get resolved. By surveying classified staff and administrators (and faculty in the fall), the District can set benchmarks and track whether services are meeting expectations and improving over time to make sure people get the help they need to do their jobs well.

Student Equity Plans – Board Review

Student Equity Plans are our commitment to making sure every student has a fair chance of success. This fall, the College Student Equity Plans will go before the Board, introduced on October 7 and up for adoption on November 4. These plans reflect the work of many diverse voices, and their adoption signals our shared responsibility to ensure equity stays front and center in our classrooms and colleges.

Guests at July 21 Meeting

A number of guests from colleges joined the Cabinet meeting for a discussion on the progress and future plans for Competency Based Education. They were: FCC Vice President, Instruction Lisa Gaetje; RC Vice President, Instruction Cherylyn Crill-Horsby; CCC Vice President, Instruction James Ortez; CCC Dean, Instruction Whitney Menefee; FCC Dean, Instruction Becky Barabe; District Dean, Educational Services Nickolas Trujillo; RC Director Grants Funded Projects (AgTec) Kaomine Vang.

Of Note

Policies and Procedures Review

Cabinet discussed proposed revisions to several Board Policies and Administrative Regulations related to human resources, student services, and other areas. Following constituency review, the items will move forward for final approval at future governing board meetings.

320 Apportionment Report

Cabinet reviewed the draft 320 Apportionment Report presentation that will be brought forward at the August Board Meeting.

Welcome

Two new members of cabinet were welcomed: Deputy Chancellor Christine Holt-McDonald and FCC President Denise Whisenhunt.