

JOINT SPECIAL MEETING OF THE
STATE CENTER COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES AND PERSONNEL COMMISSION
District Office Board Room
1525 E. Weldon Avenue, Fresno, CA 93704
3:00 p.m., September 6, 2016

- I. CALL TO ORDER
- II. PUBLIC COMMENT [see footnote]
- III. SPECIAL STUDY SESSION: Understanding Roles and Responsibilities of the Board of Trustees and Personnel Commissioners to Facilitate the Most Productive Merit System Possible George Cole
- IV. ADJOURNMENT

REGULAR MEETING AGENDA
STATE CENTER COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES
District Office Board Room
1525 E. Weldon Avenue, Fresno, CA 93704
4:30 p.m., September 6, 2016

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. INTRODUCTION OF GUESTS
- IV. APPROVAL OF MINUTES: Special Meetings of June 29, 2016, and July 27, 2016, and Regular Meeting of August 2, 2016
- V. PUBLIC COMMENT [see footnote]
- VI. REPORTS AND PRESENTATIONS
 - A. Joint District and Campus Presidents' Reports Carole Goldsmith
 - B. Academic Senate Report Wendell Stephenson
 - C. Classified Senate Report Susi Nitzel
 - D. Annual SCCC Foundation Report Rico Guerrero

Board Agenda
September 2, 2016 (continued)

VII. REPORTS OF BOARD MEMBERS

VIII. FUTURE AGENDA ITEMS

- IX. CONSIDERATION OF CONSENT AGENDA [16-63HR through 16-67HR]
[16-101G through 16-113G]

X. GENERAL

- A. Public Hearing and Adoption of 2016-2017 Final Budget [16-40] Ed Eng
- B. Consideration to Adopt Resolution Certifying All Proceedings in the June 7, 2016, General Obligation Bond Election (Tabled in August) [16-41] Ed Eng
- C. Consideration to Appoint Committee Members to the Measures E and C Citizens' Bond Oversight Committee [16-42] Ed Eng
- D. Consideration to Adopt Public Agencies Post-Employment Benefits Trust Administered by Public Agency Retirement Services (PARS); and Authorize Transfer of District Assets from California School Boards Association Trust to PARS Trust [16-43] Ed Eng
- E. Consideration to Accept Proposed Revised BP 1200, "District Mission, Vision and Core Values" [16-44] Paul Parnell
- F. First Reading of Clovis Community College Accreditation Follow-up Report [16-45] Lori Bennett

XI. ADJOURNMENT

Any person with a disability may request this agenda be made available in an appropriate alternative format. A person with a disability who requires a modification or accommodation in order to participate in the public meeting must address a request as soon as possible before the meeting to the Chancellor's Office, 1525 E. Weldon Avenue, Fresno, CA 93704, (559) 244-5902, 8:00 a.m. to 5:00 p.m., Monday – Friday. Under Board Policy 2350, there is a limit of three minutes per speaker per topic, and thirty minutes is the maximum time allotment for public speakers on any subject, regardless of the number of speakers; these time limits may be extended at the discretion of the Board of Trustees. Individuals wishing to address the Board should fill out a request form and submit it to Interim Vice Chancellor of Human Resources Annette Loria before the beginning of the meeting.

CONSENT AGENDA
BOARD OF TRUSTEES MEETING
September 6, 2016

HUMAN RESOURCES

1. Employment, Change of Status, Retirement, Academic Personnel [16-63HR]
2. Employment, Promotion, Change of Status, Transfer, Resignation, Retirement, Classified Personnel [16-64HR]
3. Consideration to Approve Extension of Six-Month Limited Term Evaluator Position, Reedley College [16-65HR]
4. Consideration to Approve Extension of Six-Month Limited Term Office Assistant III Position, Reedley College [16-66HR]
5. Consideration to Approve New Position of Permanent Part-Time Human Resources Assistant, Personnel Commission [16-67HR]

GENERAL

6. Review of District Warrants and Checks [16-101G]
7. Consideration of Report of Investments [16-102G]
8. Acknowledgement of quarterly Financial Status Report, General Fund [16-103G]
9. Consideration to Approve Quarterly Budget Transfers and Adjustments Report [16-104G]
10. Financial Analysis of Enterprise and Special Revenue Operations [16-105G]
11. Consideration to Authorize Agreement with California Community Colleges Chancellor's Office Tax Offset Program [16-106G]
12. Consideration of Proposition 30 Education Protection Account Expenditure Plan, 2016-2017 Fiscal Year [16-107G]
13. Consideration to Approve Grant Agreements [16-108G]
14. Consideration to Approve Agreement for Purchase of Police Vehicles, Districtwide [16-109G]

Consent Agenda
September 6, 2016 (continued)

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|-----|--|-----------|
| 15. | Consideration to Accept Completed Construction Projects | [16-110G] |
| 16. | Consideration of Claim, Chelsea Christian | [16-111G] |
| 17. | Consideration of Claim, Zachary Blair | [16-112G] |
| 18. | Consideration to Approve Fresno City College Students to Participate in Out-of-State Tennis Championship | [16-113G] |

Unapproved MINUTES OF SPECIAL MEETING OF
STATE CENTER COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES
June 29, 2016

Call to Order	A special meeting of the State Center Community College District Board of Trustees was called to order by Board President Richard Caglia at 9:00 a.m. on June 29, 2016, at the Piccadilly Inn Airport, Californian B Room, 5115 E. McKinley Ave., Fresno, California.
Trustees Present	Richard Caglia, President John Leal, Vice President Robert “Bobby” Kahn Jr, Secretary Miguel Arias Ronald Nishinaka Patrick Patterson Eric Payne Also present were: Paul Parnell, Chancellor, SCCC Ed Eng, Vice Chancellor of Finance and Administration, SCCC Barbara Hioco, Interim Vice Chancellor of Educational Services and Institutional Effectiveness, SCCC Cheryl Sullivan, Interim President, Fresno City College Sandra Caldwell, President, Reedley College Deborah Ikeda, President, Clovis Community College Christine Miktarian, Associate Vice Chancellor of Business and Operations, SCCC Pedro Avila, Associate Vice Chancellor of Enrollment Management, Admin and Records, and Information Systems Gregory Taylor, General Counsel, SCCC Lucy Ruiz, Executive Director, Public and Legislative Relations, SCCC Samerah Campbell, Director of Human Resources, SCCC Rico Guerrero, Executive Director, SCCC Foundation Barbara Martin, Interim Executive Assistant to the Chancellor, SCCC
Public Comment	None
Board Annual Self-Assessment – Becoming the Highest Performing Board Possible	The Board of Trustees heard and participated in a presentation by Dr. Mitchell Rosenberg regarding “Becoming the Highest Performing Board Possible”.

Closed Session President Caglia stated that in closed session the board will discuss the following:

- A. PUBLIC EMPLOYEE PERFORMANCE EVALUATION, Pursuant to Government Code § 54957
 - 1. Chancellor

- B. CONFERENCE WITH LABOR NEGOTIATOR, Pursuant to Government Code § 54957.6: Agency Designated Representatives, Dr. Paul Parnell; Unrepresented Employees, College Presidents

- C. PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT, Pursuant to Government Code § 54957
 - 1. President, Fresno City College
 - 2. Executive Assistant to the Chancellor

The Board moved into closed session at 3:30 p.m.

Open Session The Board moved into open session at 5:35 p.m.

President Caglia stated the board did not take any reportable action during closed session.

Adjournment The meeting was adjourned at 5:37 p.m.by unanimous consent.

Robert “Bobby” Kahn Jr.
Secretary, Board of Trustees
State Center Community College District

:bm

Unapproved MINUTES OF SPECIAL MEETING OF
STATE CENTER COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES
July 27, 2016

- Call to Order A special meeting of the State Center Community College District Board of Trustees was called to order by Board Vice President John Leal at 3:00 p.m. on July 27, 2016, in the District Office Board Room, 1525 E. Weldon Avenue, Fresno, California.
- Trustees Present Richard Caglia, President (3:02 p.m.)
John Leal, Vice President
Robert “Bobby” Kahn Jr, Secretary
Miguel Arias (3:04 p.m.)
Ronald Nishinaka
Patrick Patterson (3:28 p.m.)
Eric Payne
- Also present were:
Ed Eng, Vice Chancellor of Finance and Administration, SCCC
Cheryl Sullivan, Interim President, Fresno City College
Sandra Caldwell, President, Reedley College
Lori Bennett, President, Clovis Community College
Donna Berry, Vice President of Administrative Services, Reedley College
Lorrie Hopper, Vice President of Administrative Services, Clovis Community College
Barbara Martin, Interim Executive Secretary to the Chancellor, SCCC
- Public Comment David Mendoza, Fresno Minority Business Development Agency (MBDA), spoke to the group. He requested that the district include small and local business when doing projects for Measure C. He submitted information on the MBDA.
- Blong Xiong, Chair of ABIRC, asked the Board to create polices that are transparent and, in regard to Measure C and other projects, to include small, local and all businesses. He asks that they have access to RFPs.
- Brandie Carpenter, Central California Hispanic Chamber of Commerce, reiterated the sentiments of Mr. Mendoza and Mr. Hill.
- Tate Hill, President of Fresno Metro Black Chamber of Commerce, spoke regarding the district’s procurement process recommending

that all bid information be posted on a purchasing website, etc. He requested that there be a board workshop on procurement and to make the agenda specific.

Trustee Leal introduced former City Council Member Leonel Alvarado.

Budget Study
Session

Chancellor Parnell introduced the study session by saying that the purpose was for the Board of Trustees to review its policies. Foremost are policies 6200, Budget Preparation, and 6250, Budget Management. He also included policies 2012 and 2270. He reminded the trustees of some of the information they received prior to the meeting.

Vice Chancellor Ed Eng presented information related to the district's budget.

President Sandra Caldwell and Vice President Donna Berry presented information regarding Reedley College's budget process.

Interim President Cheryl Sullivan presented information regarding Fresno City College's budget process.

President Lori Bennett and Vice President Lorrie Hopper presented information regarding Clovis Community College's budget process.

Some discussion followed in which Dr. Parnell recommended that the board have a sub-committee to meet with him to discuss how to proceed with policy updates. Trustees Leal and Arias requested to be on that committee.

Adjournment

The meeting was adjourned at 5:18 p.m. by unanimous consent.

Robert "Bobby" Kahn Jr.
Secretary, Board of Trustees
State Center Community College District

:bm

Unapproved MINUTES OF REGULAR MEETING OF
STATE CENTER COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES
August 2, 2016

Call to Order A regular meeting of the State Center Community College District Board of Trustees was called to order by Board President Richard Caglia at 4:30 p.m. on August 2, 2016, at Clovis Community College, Academic Center 1 – Room 150, 10309 North Willow Avenue, Fresno, California.

Trustees Present Richard Caglia, President
John Leal, Vice President
Robert “Bobby” Kahn Jr, Secretary
Miguel Arias
Ronald Nishinaka
Patrick Patterson
Eric Payne
Brenda Fuentes, Student Trustee (4:36 p.m.)

Also present were:

Paul Parnell, Chancellor, SCCC
Ed Eng, Vice Chancellor of Finance and Administration, SCCC
Barbara Hioco, Interim Vice Chancellor of Educational Services and Institutional Effectiveness, SCCC
Carole Goldsmith, President, Fresno City College
Sandra Caldwell, President, Reedley College
Lori Bennett, President, Clovis Community College
Christine Miktarian, Associate Vice Chancellor of Business and Operations, SCCC
Pedro Avila, Associate Vice Chancellor of Enrollment Management, Admin and Records, and Information Systems
Gregory Taylor, General Counsel, SCCC
Lucy Ruiz, Executive Director, Public and Legislative Relations, SCCC
Annette Loria, Interim Vice Chancellor of Human Resources, SCCC
Barbara Martin, Interim Executive Assistant to the Chancellor, SCCC

Introduction of Guests Reedley College President Sandra Caldwell introduced new Clovis Community College President Lori Bennett and thanked the Clovis campus for hosting the board meeting.

Introduction of
Guests (continued)

Board President Caglia introduced and welcomed the new president of Fresno City College, Carole Goldsmith.

Administer Oath of
Office for 2016-2017
Student Trustee

Chancellor Paul Parnell introduced and administered the Oath of Allegiance to 2016-2017 Student Trustee Ms. Brenda Fuentes of Reedley College.

Approval of Minutes

Board President Caglia stated the minutes of the special meeting of July 29 should read June 29, 2016, and will be presented for approval at the next board meeting.

The minutes of the regular meeting of July 5, 2016, were presented for approval. A motion was made by Trustee Kahn and seconded by Trustee Arias to approve the minutes, as presented. The motion passed without dissent.

Public Comment

Robert Skowronski, a community member, spoke regarding an article in the Fresno Bee written by Aris Janigian. He spoke about this issue at last month's meeting. He still has concerns about the issue in the article and thinks there should be a better solution.

Thomas A. Mester, a former faculty member and interim dean at Clovis Community College, spoke regarding the CCC accreditation report. He stated he is embarrassed to see a report that says the behavior of a small group of the board of trustees is inappropriate. He did want to leave on a positive note and thanked all of the board for their fiscal responsibility.

Tate Hill, president of the Black Metro Chamber of Commerce, spoke on behalf of the Central Valley Business Diversity Partnership. He came to reiterate the concerns he has spoken about before regarding procurement, purchasing, outreach policies and procedures, etc. He asked that the district delay awarding any contracts until it addresses the issues.

David Mendoza, director Fresno Minority Business Development Agency, spoke regarding minority and small businesses and asked for a fair playing field for them to compete.

Blong Xiong, community member, stated that he supports our board to not be a "rubber stamp board," but to be a board to engage, to ask important questions and to make sure they

Public Comment
(continued)

represent the voice of the community. He requested clarification of the processes before money is dispersed regarding the Measure C bond.

Jose Arreguin, President of the California Hispanic Chamber of Commerce, spoke as an advocate for small and minority businesses, specifically in regard to Measure C bond funds. He asked that information be provided so they may have opportunities.

Tim Wilson, community member, spoke regarding several aspects of Measure C. He does not believe the district has the infrastructure to handle the magnitude of projects in the bond.

Ted Miller, community member, commented regarding the minutes of the last SCCCDC regular board meeting. He stated that in regard to Mr. Skowronski's comments in the public comment section, he referred to an article in the Fresno Bee. The name of that article was not mentioned in the minutes. Mr. Miller suggests that the minutes are not clear and should be more specific and clear in the future.

Joint District and
Campus Presidents'
Reports

Lori Bennett gave campus reports for the months of July and August for Fresno City College, Reedley College and Clovis Community College.

Academic Senate
Report

Clovis Community College Academic Senate President Elizabeth Romero reported on the Senate's recent activities.

Classified Senate
Report

Clovis Community College Classified Senate President Dan Hoffman reported on the Senate's recent activities.

Clovis Community
College Report

Lori Bennett stated that Clovis Community College (CCC) is celebrating one full year of accreditation. She gave information representing a snapshot of who the students are and what they are doing at CCC.

Cradle to Career
Partnership

Paul Parnell reported that SCCCDC is a part of the Cradle to Career Partnership along with Fresno Unified School District, UC Merced and California State University Fresno and have signed a Memorandum of Understanding.

Alliance of Schools
for Cooperative
Insurance Program
(ASCIP) Risk
Management Award

Ed Eng introduced Joseph Diebert, the local representative from Alliance of Schools for Cooperative Insurance Program (ASCIP). ASCIP provides property, liability and workers comp insurance. Mr. Eng also introduced District Director of Health and Safety Darren Cousineau and thanked him for his work in risk management.

Mr. Diebert presented SCCCDC with an award, called the Loss Control Pays Award, for being one of the best performing districts. The award included a check for \$8,000. He again thanked Mr. Cousineau and Assoc. Vice Chancellor Miktarian for their work in this area. Trustee Patterson accepted the award for the district.

Citizens' Bond
Oversight Committee
Update and
Recommendations

Ed Eng presented an update regarding the Citizens' Bond Oversight Committee for Measure C. He outlined the procedure that had been followed to acquire names for potential members of the committee. Dr. Parnell provided recommendations for the trustees to consider in filling the committee seats. The trustees discussed these appointments and that the time frame they have to make the appointments is within 60 days from the date the election proceedings are certified by the board.

Bond Counsel David Casnocha also presented information relevant to this issue. He stated that the board did not have to certify the election proceedings at this meeting--that there is not a time limit on doing that. The board discussed the option of not certifying the election proceedings at this meeting in order to allow the 60 days to appointment of the oversight committee to begin later. The board discussed that the membership of the committee will be selected at the September 6, 2016, Board of Trustees regular meeting.

Update on 2016-2017
State Adopted
Budget

Ed Eng presented information updating the Board of Trustees on the 2016-2017 state-adopted budget.

Reports of Board
Members

President Caglia reported that in closed session on Tuesday, April 5, 2016, the board took closed session action to impose a 14-day suspension without pay on a classified employee in a lead custodian position. The vote was unanimous.

He also reported that in closed session on Tuesday, July 5, 2016,

Reports of Board
Members (continued)

the board took closed session action to impose a 10-day suspension without pay on a classified employee in a custodian position. The vote was unanimous.

Student Trustee Fuentes reported on activities that have occurred and are coming up.

Trustee Arias welcomed FCC President Goldsmith.

Trustee Payne thanked Cheryl Sullivan for her service as interim president of FCC and welcomed new president Goldsmith, saying she has the support of this board. He also mentioned that there is a group of stake holders that held a press conference outside this meeting.

Trustee Nishinaka welcomed Lori Bennett and Carole Goldsmith and reported on several events he attended during the month. He thanked retiring police academy employee Richard Lindstrom for his service.

Trustee Kahn welcomed Dr. Goldsmith.

Trustee Leal welcomed Dr. Goldsmith and stated he is optimistic about this board. He also thanked Richard Lindstrom for his service.

Future Agenda Items

Trustee Caglia pointed out that the board has a copy of a long list of previously requested future agenda items in front of them.

Consideration of
Consent Agenda
Action

Trustee Arias requested to pull the following items from the consent agenda:

- 16-61HR
- 16-62HR
- 16-87G
- 16-88G
- 16-89G
- 16-93G
- 16-94G
- 16-98G

It was moved by Trustee Caglia and seconded by Trustee Kahn that the Board of Trustees approve consent agenda items 16-57HR through 16-60HR and 16-90G through 16-92G, 16-95G

Consideration of
Consent Agenda
Action
(continued)

through 16-97G and 16-99G as presented/amended. The motion passed without dissent.

After discussion it was moved by Trustee Kahn and seconded by Trustee Leal that the Board of Trustees approve items 16-61 HR and 16-62HR as presented. The motion passed as follows:

Ayes	6	
Noes	0	
Abstain	1	Trustee Arias

After discussion it was moved by Trustee Arias and seconded by Trustee Kahn that the Board of Trustees approve item 16-87G as presented. The motion passed as follows:

Ayes	6	
Noes	1	Trustee Patterson
Absent	0	

After discussion it was moved by Trustee Arias and seconded by Trustee Leal that the Board of Trustees approve item 16-88G as presented. The motion passed without dissent.

After discussion it was moved by Trustee Arias and seconded by Trustee Leal that the Board of Trustees approve item 16-89G as presented. The motion passed without dissent.

After discussion it was moved by Trustee Caglia and seconded by Trustee Arias that the Board of Trustees approve item 16-93G as presented. The motion passed without dissent.

After discussion it was moved by Trustee Arias and seconded by Trustee Leal that the Board of Trustees amend item 16-94G to include a pool of the top five bond underwriting service providers from the responses received instead of three. The motion passed as follows:

	YES	NO	Absent
Miguel Arias	X		
Bobby Kahn		X	
John Leal	X		
Ron Nishinaka	X		
Pat Patterson	X		
Eric Payne	X		
Richard Caglia		X	

Consideration of
Consent Agenda
Action
(continued)

After discussion it was moved by Trustee Kahn and seconded by Trustee Leal that the Board of Trustees accept item 16-98G as a first reading. The motion passed as follows:

Ayes	6	
Noes	1	Trustee Arias
Absent	0	

Employment,
Resignation,
Retirement,
Academic Personnel
[16-57HR]
Action

Approve the academic personnel recommendations, items A through D, as presented.

Employment,
Promotion, Change of
Status, Transfer,
Leave of Absence,
Resignation,
Retirement, Classified
Personnel
[16-58HR]
Action

Approve the classified personnel recommendations, items A through J, as presented

Consideration to
Approve Extension of
Six-Month Limited
Term Position of
Executive Assistant to
the Chancellor,
District Office
[16-59HR]
Action

Approve the extension of the six-month limited term position of Executive Assistant to the Chancellor, District Office

Consideration to
Approve New
Position of Custodian,
Clovis Community
College
[16-60HR]
Action

Approve the new position of Custodian, Clovis Community College

Consideration to
Appoint Dean of
Student Services,
Clovis Community
College
[16-61HR]
Action

Appoint Ms. Kira Tippins as Dean of Student Services, Clovis Community College, with placement on the Management Salary Schedule at Range 62, Step 5 (\$10,649 monthly), effective August 3, 2016

After discussion it was moved by Trustee Kahn and seconded by Trustee Leal that the Board of Trustees approve items 16-61 HR and 16-62HR as presented. The motion passed as follows:

Ayes	6	
Noes	0	
Abstain	1	Trustee Arias

Consideration to
Appoint Dean of
Instruction, Science,
Technology,
Engineering and
Mathematics (STEM)
and Technology
Services, Clovis
Community College
[16-62HR]
Action

Appoint Dr. John Forbes as Dean of Instruction, Science, Technology, Engineering and Mathematics (STEM) and Technology Services, Clovis Community College, with placement on the Management Salary Schedule at Range 62, Step 8 (\$11,578 monthly), effective August 3, 2016

After discussion it was moved by Trustee Kahn and seconded by Trustee Leal that the Board of Trustees approve items 16-61 HR and 16-62HR as presented. The motion passed as follows:

Ayes	6	
Noes	0	
Abstain	1	Trustee Arias

Review of District
Warrants and Checks
[16-87G]
Action

Review and approve the warrants register for the following accounts:

<u>Account:</u>	<u>Amount:</u>	<u>For the Period:</u>
District	\$ 33,659,863.98	06/14/16 to 07/11/16
Fresno City College Bookstore	121,323.75	06/15/16 to 07/12/16
Reedley College Bookstore	150,229.34	06/15/16 to 07/12/16
Fresno City College Co-Curricular	69,510.24	06/14/16 to 07/11/16
Reedley College Co-Curricular	61,027.86	06/14/16 to 07/11/16
Clovis Community College	10,851.11	06/14/16 to 07/11/16
	<hr/>	
Total:	\$ 34,072,806.28	

Review of District Warrants and Checks [16-87G]

Action
(continued)

After discussion it was moved by Trustee Arias and seconded by Trustee Kahn that the Board of Trustees approve item 16-87G as presented.

The motion passed as follows:

Ayes	6	
Noes	1	Trustee Patterson
Absent	0	

Consideration to Approve District Bank Account Signatories, Districtwide

[16-88G]
Action

Approve the list of district bank accounts, as presented, and authorize the positions listed as the approved account signatories

After discussion it was moved by Trustee Arias and seconded by Trustee Leal that the Board of Trustees approve item 16-88G as presented. The motion passed without dissent.

Consideration to Approve Spring 2017 Schedule of Instructional

Materials Fees, Fresno City College, Reedley College, and Clovis Community College

[16-89G]
Action

Approve the Spring 2017 Schedule of Instructional Materials Fees for Fresno City College, Reedley College, and Clovis Community College

After discussion it was moved by Trustee Arias and seconded by Trustee Leal that the Board of Trustees approve item 16-89G as presented. The motion passed without dissent.

Consideration to Approve Grant Agreements [16-90G]

Action

- a) Approve the grant agreement recommendations, items A through F, as presented;
- b) Authorize renewal of the grant agreements with similar terms and conditions; and
- c) Authorize the chancellor or vice chancellor of finance and administration to sign the grant agreements on behalf of the district

Consideration to
Approve Renewal of
Instructional Service
Agreements
[16-91G]
Action

- a) Approve the instructional service agreement renewal recommendations, item A, as presented;
- b) Authorize renewal of the instructional service agreements with similar terms and conditions; and
- c) Authorize the chancellor or vice chancellor of finance and administration to sign the instructional service agreement on behalf of the district

Consideration to
Authorize Auction of
Surplus Property,
Reedley College
[16-92G]
Action

Authorize disposal of surplus property by auction

Consideration to
Authorize Agreement
for Bond Financial
Advisor Services,
Districtwide
[16-93G]
Action

Authorize an agreement with KNN Public Finance, for bond financial advisor services as part of the district's local general obligation bond program; and authorize the chancellor or vice chancellor of finance and administration to sign an agreement on behalf of the district

After discussion it was moved by Trustee Caglia and seconded by Trustee Arias that the Board of Trustees approve item 16-93G as presented. The motion passed without dissent.

Consideration to
Authorize
Agreements for Bond
Underwriting
Services, Districtwide
[16-94G]
Action

- a) Authorize an agreement with Morgan Stanley & Co. LLC for bond underwriting services as part of the district's local general obligation bond program;
- b) Authorize an agreement with Piper Jaffray & Co. Morgan Stanley & Co. LLC, for bond underwriting services as part of the district's local general obligation bond program;
- c) Authorize an agreement with Stifel, Nicolaus & Company for bond underwriting services as part of the district's local general obligation bond program;
- d) Authorize the chancellor or vice chancellor of finance and administration to sign the agreements on behalf of the district

After discussion it was moved by Trustee Arias and seconded by Trustee Leal that the Board of Trustees amend item 16-94G to include a pool of the top five bond underwriting service providers from the responses received instead of three.

Consideration to Authorize Agreements for Bond Underwriting Services, Districtwide [16-94G]
Action (continued)

The motion passed as follows:

	YES	NO	Absent
Miguel Arias	X		
Bobby Kahn		X	
John Leal	X		
Ron Nishinaka	X		
Pat Patterson	X		
Eric Payne	X		
Richard Caglia		X	

Consideration to Authorize College Futures Foundation Data Sharing Memorandum of Understanding with UC Merced; CSU Fresno, and Fresno Unified School District [16-95G]
Action

- a) Authorize a memorandum of Understanding between the district and University of California, Merced; California State University, Fresno; and Fresno Unified School District;
- b) Authorize future renewals of the memorandum of understanding with similar terms and conditions; and
- c) Authorize the chancellor or vice chancellor of finance and administration to sign the memorandum of understanding and licensing agreement on behalf of the district

Consideration to Accept Construction Project, Language Arts Seating Area, Fresno City College [16-96G]
Action

- a) Accept the project for Language Arts Seating Area, Fresno City College; and
- b) Authorize the chancellor or his designee to file a Notice of Completion with the County Recorder

Consideration to Accept Construction Project, OAB Auditorium Door Hardware, Fresno City College [16-97G]
Action

- a) Accept the project for OAB Auditorium Door Hardware, Fresno City College; and
- b) Authorize the chancellor or his designee to file a Notice of Completion with the County Recorder

Introduction of Proposed Revised Board Policy 1200, “District Mission, Vision and Core Values” [16-98G]
No Action

The proposed revision of BP 1200, incorporating the changes to the district mission, vision, and values, is introduced at this meeting. No action is required.

After discussion it was moved by Trustee Kahn and seconded by Trustee Leal that the Board of Trustees accept item 16-98G as a first reading. The motion passed as follows:

Ayes	6	
Noes	1	Trustee Arias
Absent	0	

Consideration to Authorize Joint Exercise of Powers Agreement with Kings Canyon Unified School District for the Reedley Middle College High School [16-99G]
Action

- a) Authorize the district to sign a joint exercise of powers agreement (JPA) between the district (on behalf of Reedley College) and Kings Canyon Unified School District; and
- b) Authorize the chancellor or vice chancellor of finance and administration to sign the joint exercise of powers agreement on behalf of the district

Update to Consideration to Authorize Agreement for Architectural and Engineering Professional Services, center for Advanced Manufacturing Addition, Madera Community College Center [16-100G]
No Action

Administration intends to return to the board with a recommendation to authorize an architectural agreement for the Center for Advanced Manufacturing Addition project at Madera Community College Center when the RFQ process is complete. No action is required at this time.

*****End of Consent Agenda*****

Consideration to
Adopt Resolution
Certifying All
Proceedings in the
July 7, 2016, General
Obligation Bond
Election
[16-39]
Action

No action was taken on this item.

Adjournment

The meeting was adjourned at 7:38 p.m. by unanimous consent.

Robert “Bobby” Kahn Jr.
Secretary, Board of Trustees
State Center Community College District

:bm

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Employment, Change of Status, Retirement,
Academic Personnel

ITEM NO. 16-63HR

EXHIBIT: Academic Personnel Recommendations

Recommendation:

It is recommended the Board of Trustees approve the academic personnel recommendations, items A through E, as presented.

ACADEMIC PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons:

Name	Campus	Class & Step	Salary	Position
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Cuevas, Monica	RC	II, 2	\$23,941	Mathematics Instructor
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(One Semester Temporary Contract – September 7, 2016 through December 16, 2016)

Friesen, Kelsey R.	CCC	II, 2	\$54,381	Mathematics Instructor
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(One Year Temporary Contract – September 7, 2016 through May 19, 2017)

Rowley, Jaclyn M.	CCC	II, 3	\$56,880	English Instructor
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(One Year Temporary Contract – September 7, 2016 through May 19, 2017)

Zendejas, Frank J.	FCC	V, 2	\$64,865	Electrical Systems Technology Instructor
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(First Contract – September 7, 2016 through May 19, 2017)

B. Recommendation to change the contractual duty days effective September 7, 2016 for the following persons:

Name	Campus	From	To	Position
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Miller, Mary Beth	FCC	177	212	Child Development Instructor
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Williams, Rhonda A.	FCC	177	195	Head Softball Coach/Assistant Women’s Golf Coach/Instructor
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C. Recommendation to approve the reassignment for the following person:

Name	From	To	Effective Date
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Fitzer, John K.	Vice President	English/ESL Instructor	January 5, 2017
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(Per Administrative Regulation 7250, Voluntary Reassignment of Administrators)

D. Recommendation to accept resignation for the purpose of retirement from the following person:

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Montgomery, Cindy R.	RC	August 10, 2016	Mathematics Instructor

E. Recommendation to employ the following person as Training Institute Trainer:

<u>Name</u>	<u>Campus</u>	<u>Classification</u>	<u>Hourly Rate</u>	<u>Date</u>
Camacho, Brett P.	DO	Trainer VI	\$55.86	July 18, 2016

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Employment, Promotion, Change of Status,
 Transfer, Resignation, Retirement,
 Classified Personnel

ITEM NO. 16-64HR

EXHIBIT: Classified Personnel Recommendations

Recommendation:

It is recommended the Board of Trustees approve the classified personnel recommendations, items A through G, as presented.

CLASSIFIED PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons as probationary:

Name	Location	Classification	Range/Step/Salary	Date
Falcon, George	FCC	Custodian Position No. 8523	41-A \$2,978.83	07/22/2016
Mendietta, Shannon	RC	Early Childhood Education Specialist Position No. 3036	53-A \$3,720.75/mo.	07/27/2016
Starnes, Michael	RC	Instructional Technician – Manufacturing Position No. 3173	50-A \$3,464.00/mo.	07/27/2016
Delport, Renee	RC	College Director of Marketing & Communications Position No. 3184	44-1 (Mgmt.) \$6,497.17/mo.	07/29/2016
Alvarez-Tovar, Juan	DO	Police Officer Position No. 1187	57-A \$4,105.25/mo.	08/01/2016
Bonilla, Jocelyne	FCC	Early Childhood Education Associate Position No. 8517	38-A \$2,578.75/mo.	08/08/2016
Cardenas, Yesenia	FCC	Bookstore Sales Clerk I (Seasonal) Position No. 8012	37-A \$14.53/hr.	08/09/2016
Castle, Joshua	MCCC	Bookstore Sales Clerk I (Seasonal) Position No. 8053	37-A \$14.53/hr.	08/09/2016
Curry, Herbert, Jr.	FCC	Bookstore Sales Clerk I (Seasonal) Position No. 8011	37-A \$14.53/hr.	08/09/2016
Espinoza, Elena	RC	Bookstore Sales Clerk I (Seasonal) Position No. 8044	37-A \$14.53/hr.	08/09/2016
Gutierrez, Diana	RC	Bookstore Sales Clerk I (Seasonal) Position No. 8014	37-A \$14.53/hr.	08/09/2016

A. Recommendation to employ the following persons as probationary (cont'd):

Name	Location	Classification	Range/Step/Salary	Date
Orosco, Monica	RC	Bookstore Sales Clerk I (Seasonal) Position No. 8043	37-A \$14.53/hr.	08/09/2016
Rodriquez, Selena	FCC	Bookstore Sales Clerk I (Seasonal) Position No. 8007	37-A \$14.53/hr.	08/09/2016
Thao, Mane	FCC	Bookstore Sales Clerk I (Seasonal) Position No. 8021	37-A \$14.53/hr.	08/09/2016
Forestiere, Christopher	FCC	Bookstore Sales Clerk I (Seasonal) Position No. 8016	37-A \$14.53/hr.	08/10/2016
Manning, Rebecca	FCC	Bookstore Sales Clerk I (Seasonal) Position No. 8018	37-A \$14.53/hr.	08/10/2016
Chavez, Gerome	RC	Cook Position No. 3067	43-A \$16.82/hr.	08/11/2016
Sayaphomma, Vahnapha	FCC	Bookstore Sales Clerk I (Seasonal) Position No. 8008	37-A \$14.53/hr.	08/11/2016
Veloz, Victoria	RC	Food Service Worker I (PPT) Position No. 3179	33-A \$13.14/hr.	08/11/2016
Howard, Jimmy	MCCC	Custodian Position No. 4011	41-A \$2,978.83/mo.	08/22/2016

B. Recommendation to employ the following persons as provisional – filling vacant position of permanent full-time or permanent part-time pending recruitment/selection, or replacing regular employee on leave:

Name	Location	Classification	Range/Step/Salary	Date
Cupp, Christopher	CCC	Bookstore Sales Clerk III Position No. 5011	43-E \$3,546.83/mo.	05/16/2016
Flores, Gloria	FCC	Department Secretary Position No. 2011	44-A \$17.23/hr.	07/18/2016

- B. Recommendation to employ the following persons as provisional – filling vacant position of permanent full-time or permanent part-time pending recruitment/selection, or replacing regular employee on leave (cont'd):

Name	Location	Classification	Range/Step/Salary	Date
Wilkins, Crystal	DO	Office Assistant I Position No. 1168	38-A \$14.88/hr.	07/19/2016 thru 07/20/2016
Llanes, Melissa	DO	Office Assistant I Position No. 1168	38-A \$14.88/hr.	08/01/2016
Ross, Katherine	FCC	Bookstore Sales Clerk III Position No. 2079	43-A \$16.82/hr.	08/01/2016
Soto, Blanca	DO	Human Resources Technician Position No. 1040	50-A \$19.98/hr.	08/01/2016
Rickert, Jennifer	CCC	Bookstore Sales Clerk III Position No. 5011	43-A \$16.82/hr.	08/02/2016
Gonzalez, Xochitl	FCC	Sign Language Interpreter I Position No. 8101	41-A \$15.99/hr.	08/08/2016
Hughes, Trina	FCC	Administrative Assistant Position No. 2039	55-D \$26.10/hr.	08/10/2016
Yang, Pao	FCC	Duplicating Operator Position No. 2141	46-C \$20.48/hr.	08/15/2016

- C. Recommendation to approve the promotion of the following regular employees:

Name	Location	Classification	Range/Step/Salary	Date
Chan, Fennyann	MCCC	Office Assistant III Position No. 4002 to Student Services Specialist Position No. 4048	48-B \$3,464.00/mo. to 52-B \$3,817.50/mo.	07/22/2016
Cowan, David	FCC	Duplicating Operator Technician Position No. 2141 to Copy Center Specialist Position No. 8071	46-E \$3,937.92/mo. to 48-E \$4,133.58/mo.	08/01/2016

C. Recommendation to approve the promotion of the following regular employees (cont'd):

Name	Location	Classification	Range/Step/Salary	Date
Kepler, Johnathan	DO	Maintenance Worker II	54-C	08/09/2016
		Position No. 1101 to	\$4,213.17/mo. to	
		Building Generalist Position No. 1184	63-A \$4,752.08/mo.	
Torres, Robin	DO	Institutional Research Coordinator	66-E	08/22/2016
	FCC	Position No. 1145 to	59-1 (Mgmt.)	
		Director of Admissions & Records Position No. 8133	\$9,266.67/mo.	
Celaya, Anthony	RC	Micro-Computer Resource Technician	63-E	09/01/2016
	DO	Position No. 3028 to	73-A	
		Systems Technical Resource Analyst Position No. 1195	\$6,362.50/mo.	

D. Recommendation to approve the change of status of the following regular employees:

Name	Location	Classification	Range/Step/Salary	Date
Mangum, Pearl	FCC	Administrative Aide	53-E	01/07/2016
		Position No. 2038 to	\$5,090.25/mo. to	thru
		Dean of Instruction	53-E (+7.5%)	02/05/2016
		Position No. 2508	\$5,472.00/mo.	
(Working out of class per Article 33, Section 8 of the CSEA contract)				
Chan, Fennyann	MCCC	Student Services Specialist	52-B	07/21/2016
		Position No. 4048 to	\$3,817.50/mo. to	
		Office Assistant III Position No. 4002	48-B \$3,464.00/mo.	
(Return to regular assignment)				
Cowan, David	FCC	Copy Center Specialist	48-D	07/31/2016
		Position No. 8071 to	\$3,842.50/mo. to	
		Duplicating Operator Position No. 2141	46-E \$3,842.50/mo.	
(Return to regular assignment)				

D. Recommendation to approve the change of status of the following regular employees (cont'd):

Name	Location	Classification	Range/Step/Salary	Date
Barkley, Kelly	DO	Secretary to the Associate Vice Chancellor Position No. 1190 to Office Assistant III Position No. 1164	57-B \$4,527.08/mo. to 48-E \$4,208.75/mo.	08/01/2016
(Return to regular assignment)				
Coppedge, Michael	FCC	Accounting Supervisor Position No. 2021 to Accounting Technician II Position No. 2069	37-2 (Mgmt.) \$6,455.67/mo. to 61-E \$6,046.58/mo.	08/01/2016
(Return to regular assignment)				
Maddox, Tamara	FCC	Vice President of Administrative Services Position No. 2053 to Accounting Supervisor Position No. 2021	66-1 (Mgmt.) \$10,247.83/mo. to 37-6 (Mgmt.) \$6,836.25/mo.	08/01/2016
(Return to regular assignment)				
Her, Teng	CCC	Director of Technology Position No. 5073 to Network Coordinator Position No. 5073	74-E (+15%) \$8,688.25/mo. to 74-E \$7,555.00/mo.	08/19/2016
(Return to regular assignment)				

E. Recommendation to approve the transfer of the following employees (regular):

Name	Location	Classification	Range/Step/Salary	Date
Clark, Nileen	FCC	Administrative Aide Position No. 2046 to Administrative Aide Position No. 2044	53-E \$4,637.75/mo. to 53-E \$4,637.75/mo.	08/29/2016
(Lateral Transfer per Personnel Commission Rule 11-2)				
Oki, Gayle	CCC	Office Assistant III Position No. 5055 to Office Assistant III Position No. 5005	48-E \$4,509.33/mo. to 48-E \$4,509.33/mo.	08/29/2016
(Lateral Transfer per Personnel Commission Rule 11-2)				

F. Recommendation to accept the resignation of the following regular employees:

Name	Location	Classification	Date
Ruggles, Matthew	FCC	Bookstore Sales Clerk I (Seasonal) Position No. 8018	06/30/2016
Sulamo, Phillip	FCC	Bookstore Sales Clerk I (Seasonal) Position No. 8016	06/30/2016
Uribe Martinez, Michell	FCC	Bookstore Sales Clerk I (Seasonal) Position No. 8014	07/05/2016
Ensch, Linda	FCC	Bookstore Sales Clerk I (Seasonal) Position No. 8010	07/14/2016
Cappelletty, Denise	RC	Bookstore Sales Clerk I (Seasonal) Position No. 8046	07/18/2016
Vang, Boon	MCCC	Bookstore Sales Clerk I (Seasonal) Position No. 8055	07/20/2016
Kay, Chanvuthong	FCC	Library/Learning Resource Assistant I Position No. 2095	07/30/2016

G. Recommendation to accept the retirement of the following regular employees:

Name	Location	Classification	Date
Ragasa, Erlinda	FCC	Accounting Technician I Position No. 2223	07/29/2016
Bennett, Judith	FCC	College Relations Specialist Position No. 2061	08/15/2016
Henderson, Craig	RC	Custodian Position No. 3104	10/31/2016

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration to Approve Extension of
Six-Month Limited Term Evaluator Position,
Reedley College

ITEM NO. 16-65HR

EXHIBIT: None

Background:

At the January 12, 2016, board meeting, the Board of Trustees approved a six-month limited term evaluator position for Reedley College. This position is funded through the Student Success and Support Program (SSSP) funding. The duties for this position include evaluation and analysis of student academic records to determine eligibility for degrees or certificates, prepares certifications for general education transfer requirement, and provides technical information and assistance to the student.

In order to continue to serve the increased student population, administration is requesting an extension of the six-month limited term evaluator position at Reedley College. This position will continue to be funded through the SSSP program.

Recommendation:

In accordance with Board Policy 7230, administration recommends the Board of Trustees approve the extension of the six-month limited term Evaluator position, Reedley College. Reedley College is requesting an extension to December 24, 2016.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration to Approve Extension of
Six-Month Limited Term Office Assistant III
Position, Reedley College

ITEM NO. 16-66HR

EXHIBIT: None

Background:

At the February 2, 2016, board meeting, the Board of Trustees approved a six-month 19-hour per week limited term office assistant III position for Reedley College. This position is funded through the Student Success and Support Program (SSSP) funding. The duties for this position include providing clerical assistance for the preparation of dual enrollment handbooks for students, parents, faculty and high schools. In addition, the position assists with the orientation process for the students, assists in the development of forms and office procedures, prepares documents and correspondence, and schedules meetings for the dual enrollment coordinators.

In order to continue to serve the increased student population, administration is requesting an extension of the six-month 19-hour per week limited term office assistant III position at Reedley College. This position will continue to be funded through the SSSP program.

Recommendation:

In accordance with Board Policy 7230, administration recommends the Board of Trustees approve the extension of the six-month 19-hour per week limited term Office Assistant III position, Reedley College. Reedley College is requesting an extension to December 24, 2016.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration to Approve New Position of
Permanent Part-Time Human Resources
Assistant, Personnel Commission

ITEM NO. 16-67HR

EXHIBIT: None

Background:

The Personnel Commission has conducted a thorough review of their staffing needs and are requesting the addition of a permanent part-time human resources assistant position. The duties have been previously approved.

This position will perform a variety of responsible clerical duties related to the recruitment, examination, and selection of employees. It is recommended the position be established with a classified salary range of 44. The funding for this position will come from the existing general fund budget.

Recommendation:

In accordance with Board Policy 7230, administration recommends the Board of Trustees approve the new position of Permanent Part-Time Human Resources Assistant, Personnel Commission.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Review of District Warrants and Checks

ITEM NO. 16-101G

EXHIBIT: None

Recommendation:

In accordance with Board Policy 6300, administration recommends the Board of Trustees review and approve the summary of the warrants register for the following accounts:

<u>Account:</u>	<u>Amount:</u>	<u>For the Period:</u>
District	\$ 24,746,963.45	07/12/16 to 08/15/16
Fresno City College Bookstore	1,261,005.94	07/13/16 to 08/16/16
Reedley College Bookstore	440,936.67	07/13/16 to 08/16/16
Fresno City College Co-Curricular	154,896.77	07/12/16 to 08/15/16
Reedley College Co-Curricular	76,400.97	07/12/16 to 08/10/16
Clovis Community College	19,941.50	07/12/16 to 08/15/16
Total:	<u>\$ 26,700,145.30</u>	

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration of Report of Investments

ITEM NO. 16-102G

EXHIBIT: Quarterly Investment Report

Background:

Administrative Regulation 6320 permits the district to invest district funds held by the County Treasurer in the County Treasurer's investment pool. Included as an exhibit is the Quarterly Investment Report from the Fresno County Treasurer's office for the period ending June 30, 2016. Review of the Quarterly Investment Report is recommended by Government Code section 53646. The Fresno County Treasurer's Investment Pool is in full compliance with all applicable government codes. It is presented for the board's review.

Fiscal Impact:

None

Recommendation:

In accordance with Board Policy 6320, administration recommends the Board of Trustees accept the Quarterly Investment Report, as provided by the County of Fresno, for the quarter ending June 30, 2016.



County of Fresno

VICKI CROW, C.P.A.

AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

July 28, 2016

State Center Community College District
Attn: Ed Eng
Vice Chancellor – Finance & Administration
1525 East Weldon Avenue
Fresno, California 93704

Dear Mr. Eng:

Enclosed is the Compliance Review of the Treasurer's Investment Pool for the period ended June 30, 2016. As you know, this report is prepared quarterly to provide detailed information about Fresno County's Treasury portfolio. The Fresno County Treasurer's Investment Pool is in full compliance with all applicable government codes.

The weighted average maturity for the quarter ended June 30, 2016 was 1.78 years.

Feel free to contact me at 600-3496 if you have any questions or need additional information.

Sincerely,

Vicki Crow, C.P.A.
Auditor-Controller/Treasurer-Tax Collector

VC: mb:tp

Enclosure

Received

AUG - 1 2016

SCCCD
Business Office



Quarterly Investment Report

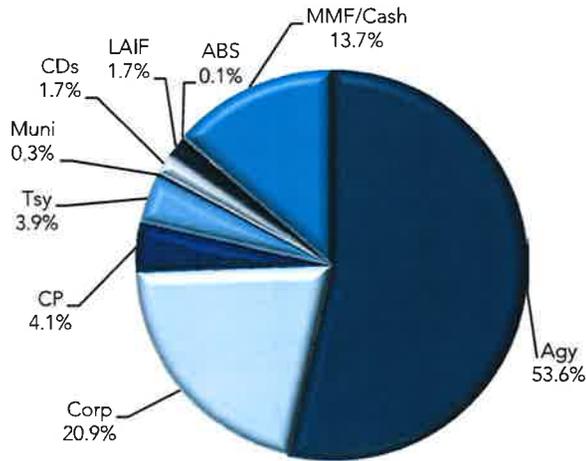
As of June 30, 2016

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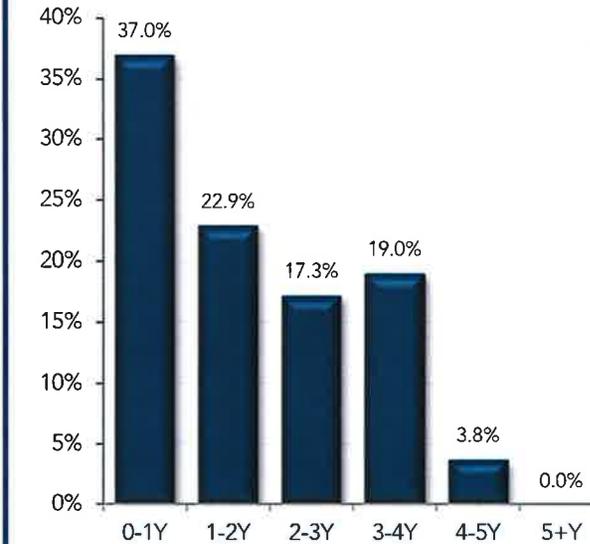
Board of Supervisors: Andreas Borgeas, Buddy Mendes, Brian Pacheco, Henry Perea, Debbie Poochigian
County Administrative Officer: Jean Rousseau

SECTOR ALLOCATION



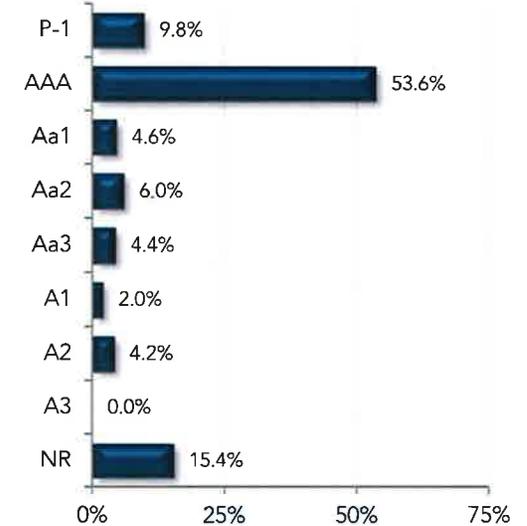
Per Book Value

MATURITY DISTRIBUTION



Per Book Value

CREDIT QUALITY (MOODY'S)



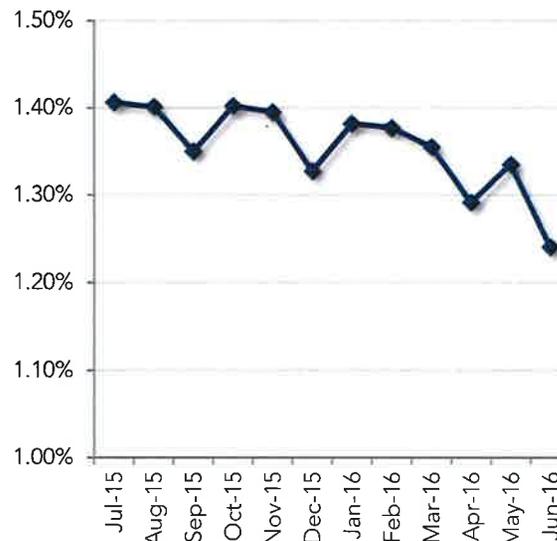
NR: Not Rated

ACCOUNT SUMMARY

	6/30/16	3/31/16
Market Value	\$2,941,968,816	\$2,864,451,328
Book Value*	\$2,907,585,839	\$2,836,287,935
Unrealized G/L	\$34,382,977	\$28,163,393
Par Value	\$2,895,630,568	\$2,823,868,259
Net Asset Value	\$101.183	\$100.993
Book Yield	1.24%	1.36%
Years to Maturity	1.78	1.88
Effective Duration	1.73	1.82

*Book Value is Amortized

PORTFOLIO BOOK YIELD HISTORY



TOP ISSUERS

Issuer	% Portfolio
FNMA	19.0%
FHLMC	17.6%
FHLB	14.5%
BANK OF THE WEST MMF	10.8%
US TREASURY NOTE	3.9%
BANK OF NEW YORK	3.0%
JP MORGAN	2.9%
TOYOTA MOTOR CREDIT	2.8%
WELLS FARGO	2.8%
BANK OF THE WEST CKNG	2.6%
FFCB	2.5%
EXXON MOBIL	2.4%
CHEVRON CORP	2.2%
APPLE INC	2.0%
BERKSHIRE HATHAWAY	2.0%

Per Book Value

Item / Sector	Parameters	In Compliance
11.0 Weighted Average Maturity	Weighted Average Maturity (WAM) must be less than 3.5 years.	Yes 1.8 Yrs
8.1 U.S. Treasuries	No sector limit, no issuer limit, max maturity 5 years.	Yes 3.9%
8.2 U.S. Agencies	No sector limit, no issuer limit, max maturity 5 years.	Yes 53.6%
8.3 Banker Acceptances	40% limit, Issue is eligible for purchase by Federal Reserve. Issuer is among 150 largest banks based on total asset size; max maturity 180 days; rated A-1 or P-1	Yes 0.0%
8.4 Commercial Paper	40% limit, corporation organized and operating in the US with total assets of \$500mm. 10% of issuer's CP / 10% in any one issuer; max maturity 270 days; minimum short-term rating of A-1 by S&P or P-1 by Moody's, minimum long-term rating of A by S&P or its equivalent or better ranking by a nationally recognized rating service.	Yes 4.1%
8.5 Negotiable CDs	30% limit (combined with 8.6.1), Issued by national or state chartered bank or savings assoc., or a state licensed branch of a foreign bank that is among 150 largest banks in total asset size; minimum short-term rating of P-1 or A-1 OR issuer meets rating requirements; 5% in any one issuer.	Yes 1.7%
8.6 Non-Negotiable CDs	50% limit, Issued by national or state chartered bank or savings association. FDIC insurance OR full collateralization of 110% government or 150% mortgages. Contract for Deposit in place. 15% in any one issue; short-term rating is a minimum of A-1 by S&P or P-1 by Moody's.	Yes 0.0%
8.6.1 Placement CDs	15% limit (30% combined with 8.5), Issued by national or state chartered bank or savings association or credit union that uses a placement entity. Deposit Placement Agreement in Place.	Yes 0.0%
8.7 Repurchase Agreements	15%, Tri-party agreement in place. 102% collateralization of US treasuries or agencies, BAs, CP, Negotiable CD's; Overnight or weekend maturities.	Yes 0.0%
8.8 Medium-Term Notes	30% limit, organized and operating in the US or state licensed depository institution; max maturity 5 years; rated A or better by S&P, or its equivalent or better by a nationally recognized rating service.	Yes 20.9%
8.9 L.A.I.F	No sector limit, no issuer limit, California State's deposit limit is \$65 million; Current investment policy limit is \$50 million.	Yes 50 million

Item / Sector	Parameters	In Compliance	
8.10 Mutual Funds/ Money Markets Funds	20% limit, 10% per issuer; Registered with SEC, 5 years experience. \$500mm AUM OR rated by AAA-m, Aaa-mf, AAA-m by not less than two nationally recognized rating agencies.	Yes	0.0%
8.11 ABS and MBS	10% limit combined. Security must be AA rated by one rating agency, with an A or better rating for the underlying.	Yes	0.1%
8.12 Money Held from Pledged Assets	Invest according to statutory provision OR according to entity providing issuance.	Yes	0.0%
8.13 External Managers	Invest per policy.	Yes	0.0%
8.14 State of California Debt	10% limit, Registered State warrants or CA treasury notes, including revenue producing entities controlled or operated by the State or by a department, board, agency, or authority of the State; 5 years max maturity.	Yes	0.3%
Cash	NA	NA	13.7%

Compliance

The County Treasurer believes the Treasury Investment Pool contains sufficient cash flow from liquid and maturing securities, bank deposits, and incoming cash to meet the next six months of expected expenditures.

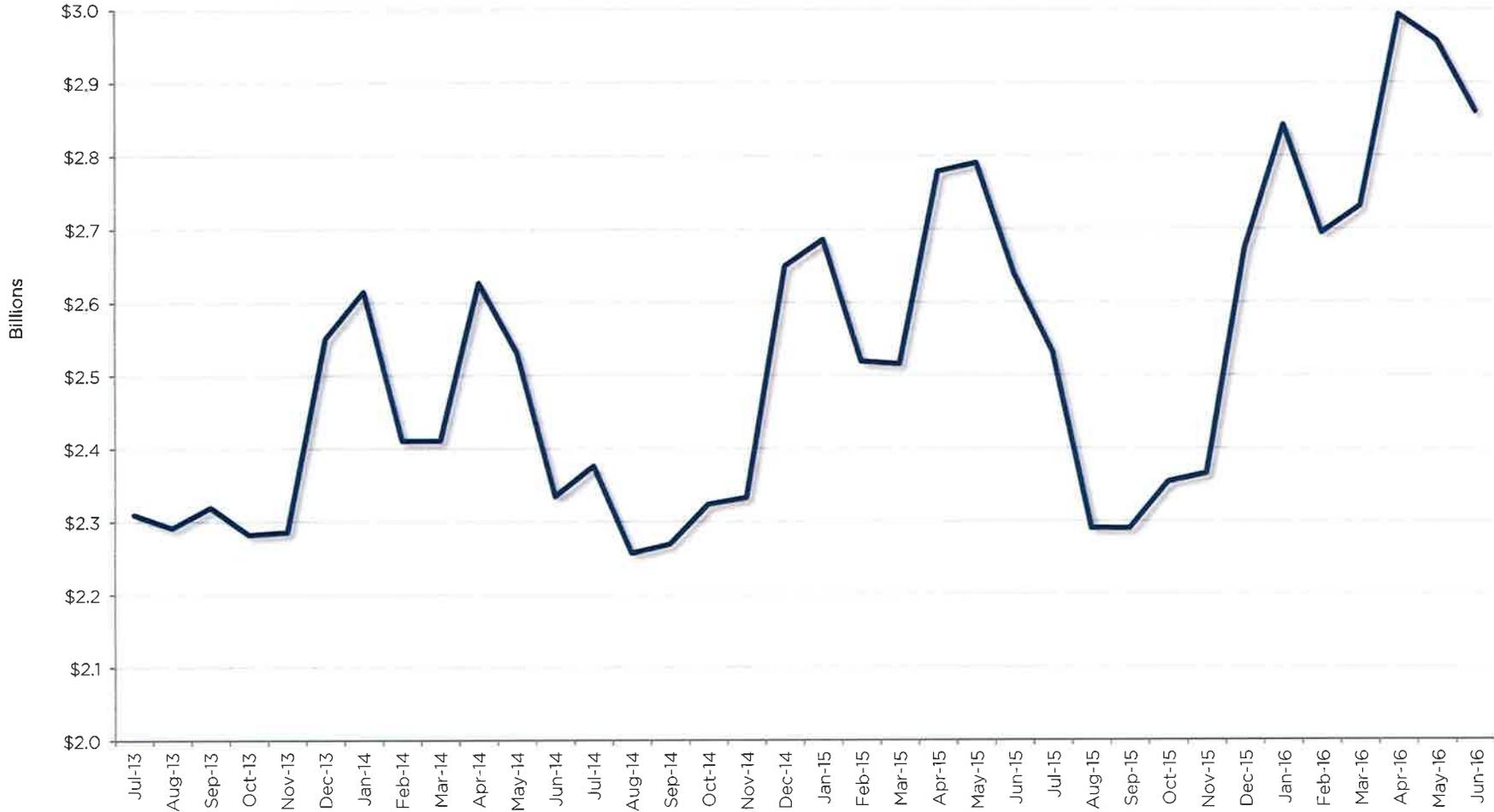
Review and Monitoring

FTN Financial Main Street Advisors, the County's investment advisor, currently monitors the Treasury Department's investment activities.

Additional Information

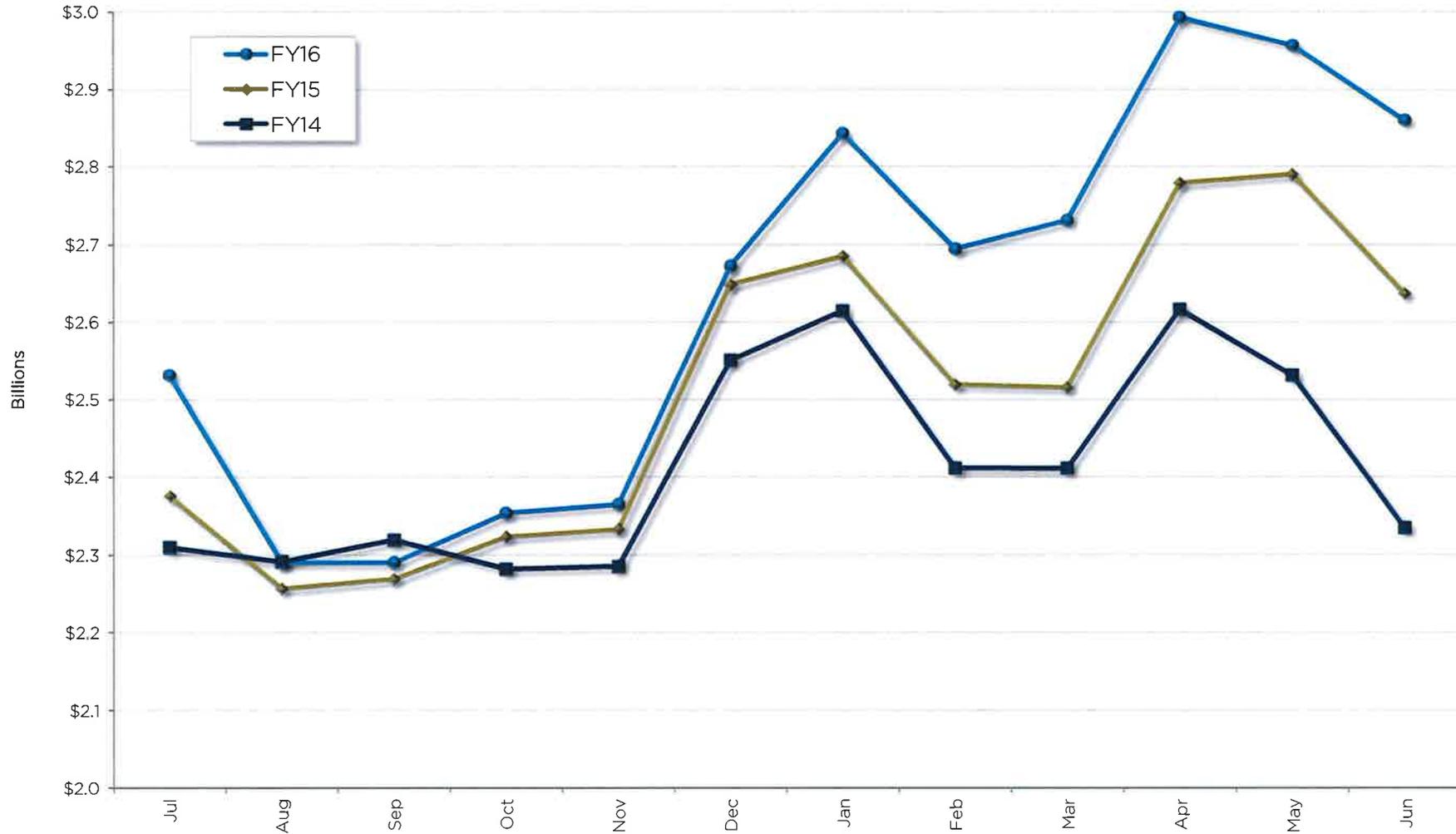
Securities are purchased with the expectation that they will be held to maturity, so unrealized gains or losses are not reflected in the yield calculations.

The market values of securities were taken from pricing services provided by Interactive Data Corporation.



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Fiscal Year 2014	\$2.310	\$2.291	\$2.319	\$2.282	\$2.285	\$2.551	\$2.615	\$2.411	\$2.411	\$2.617	\$2.531	\$2.335
Fiscal Year 2015	\$2.375	\$2.256	\$2.269	\$2.323	\$2.333	\$2.649	\$2.685	\$2.519	\$2.515	\$2.778	\$2.790	\$2.637
Fiscal Year 2016	\$2.531	\$2.291	\$2.290	\$2.354	\$2.365	\$2.673	\$2.842	\$2.695	\$2.731	\$2.993	\$2.957	\$2.860

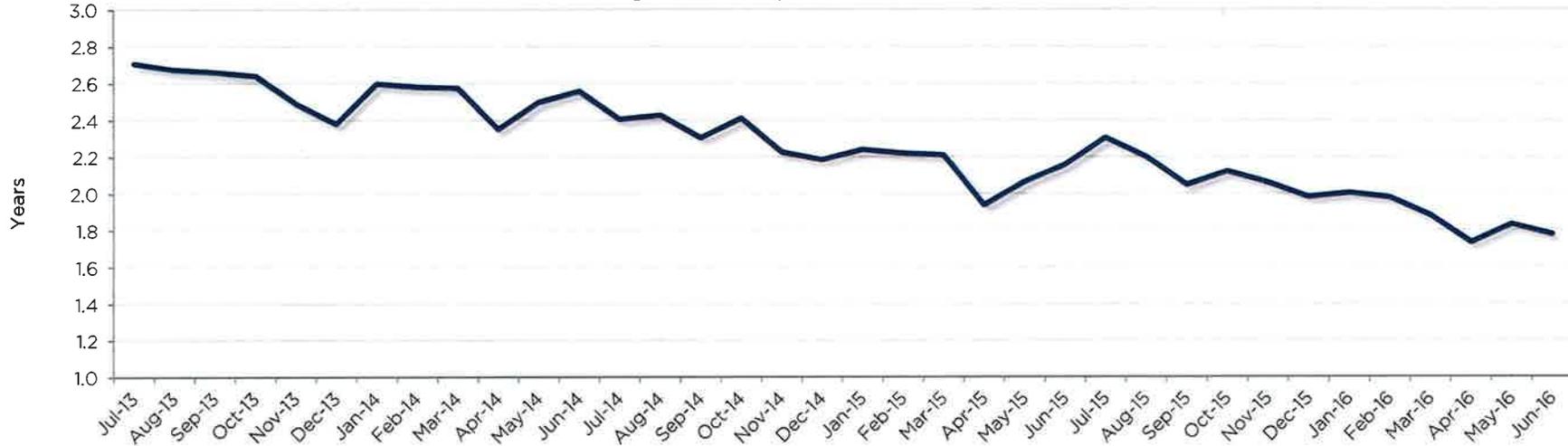
Figures in Billions, Average Daily Balance



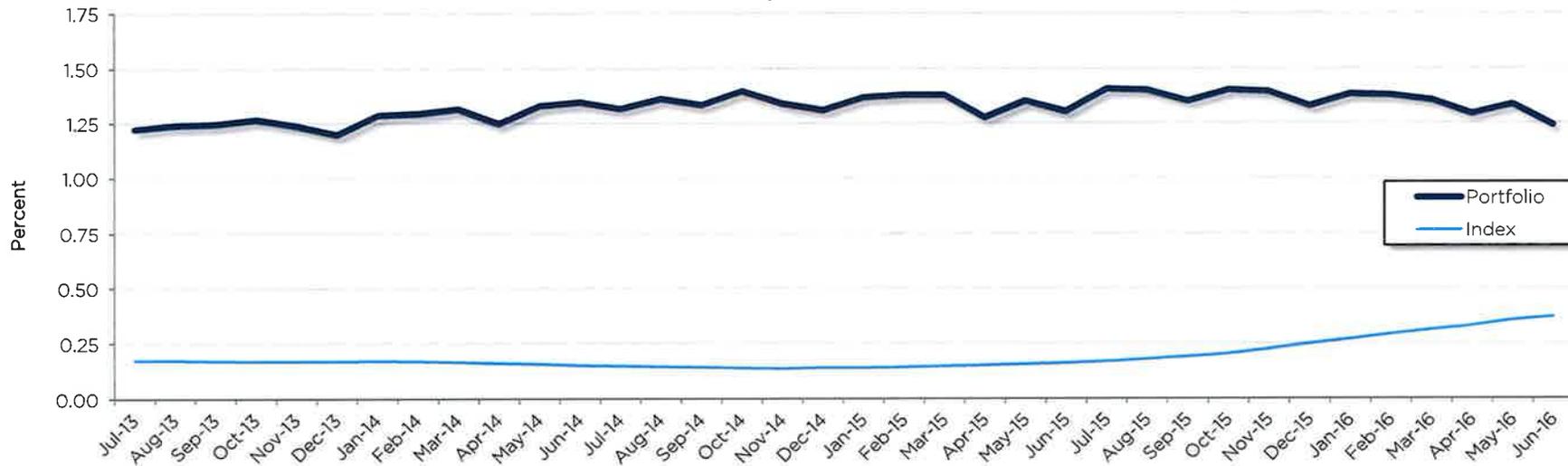
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Fiscal Year 2014	\$2.310	\$2.291	\$2.319	\$2.282	\$2.285	\$2.551	\$2.615	\$2.411	\$2.411	\$2.617	\$2.531	\$2.335
Fiscal Year 2015	\$2.375	\$2.256	\$2.269	\$2.323	\$2.333	\$2.649	\$2.685	\$2.519	\$2.515	\$2.778	\$2.790	\$2.637
Fiscal Year 2016	\$2.531	\$2.291	\$2.290	\$2.354	\$2.365	\$2.673	\$2.842	\$2.695	\$2.731	\$2.993	\$2.957	\$2.860

Figures in Billions, Average Daily Balance

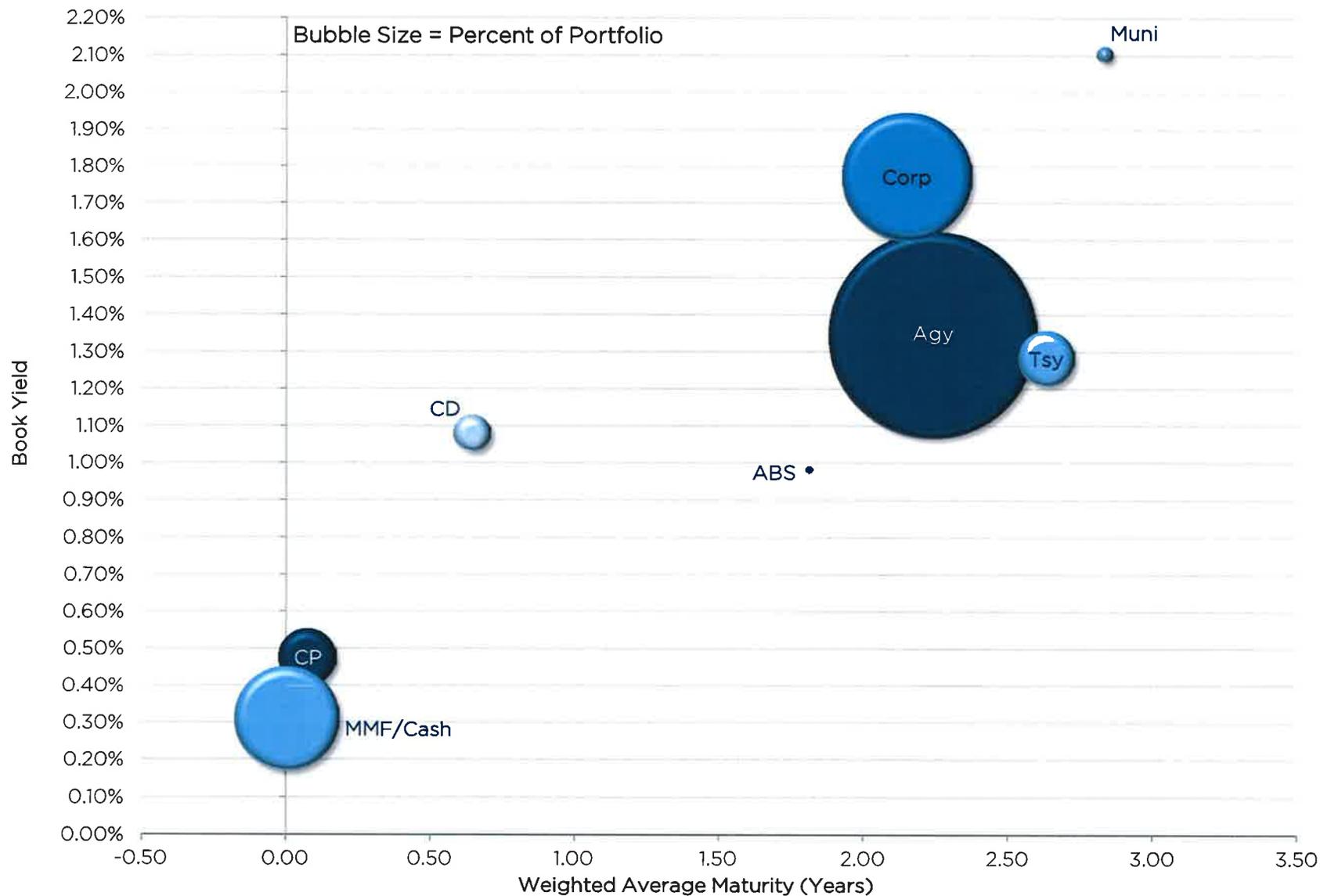
Weighted Average Maturity History



Month-End Book Yield vs 1-Year Treasury Note Index Yield (24 month moving avg)

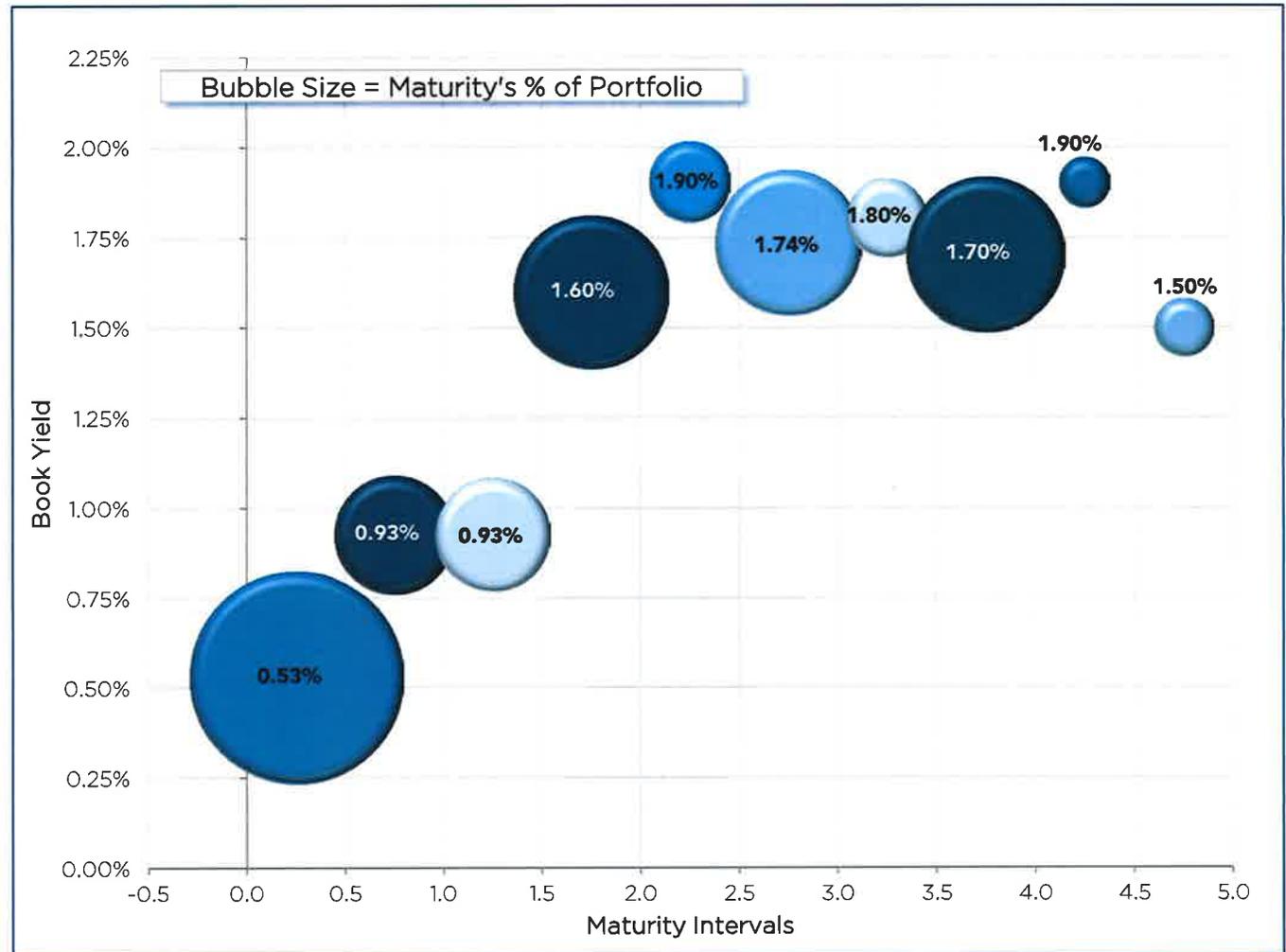


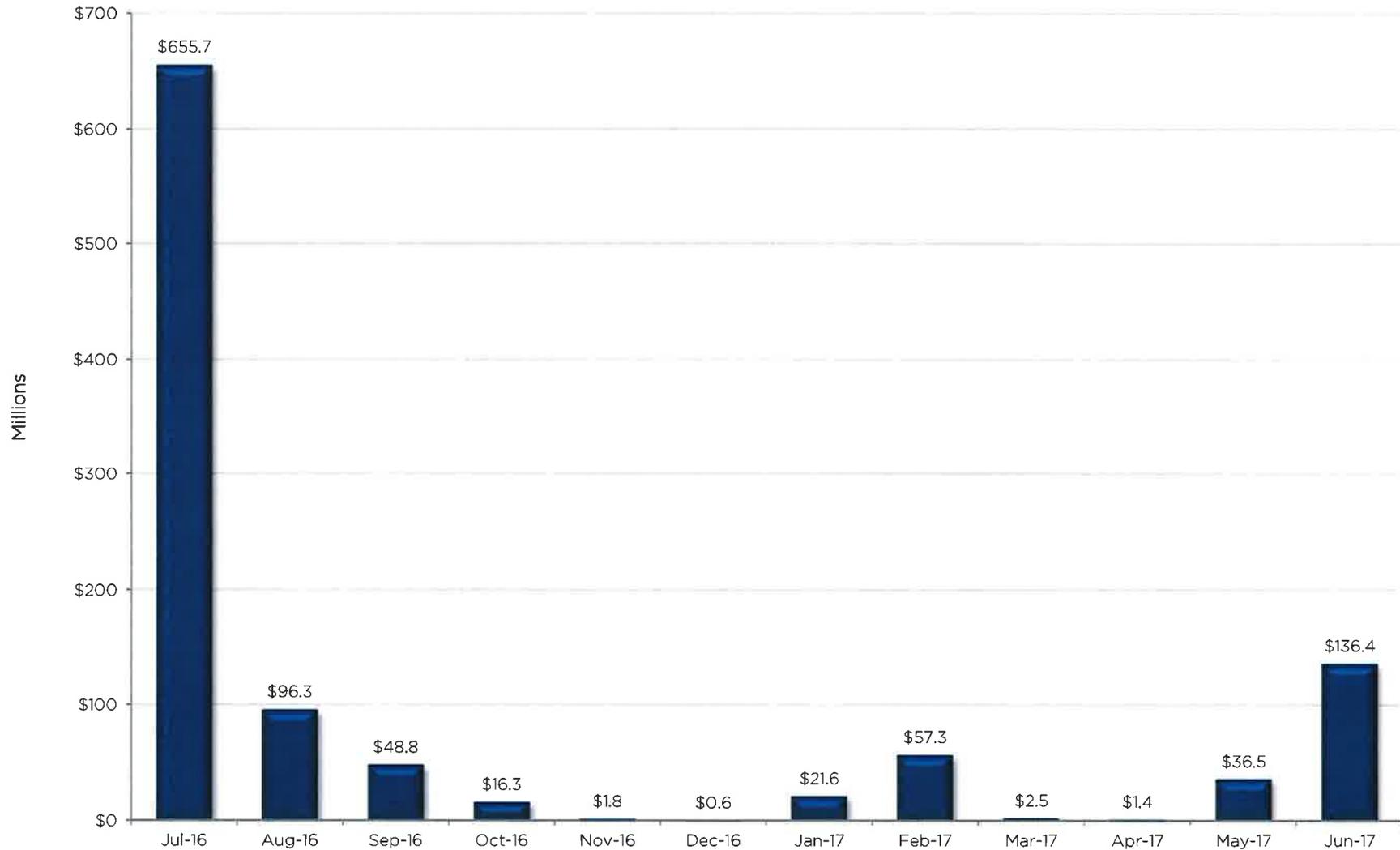
Index: 24 Month Moving Average of the BofA Merrill 1-Year US Treasury Note Index



Years	Book Yield	% of Portfolio*
0 to .5	0.53%	28.18%
.5 to 1.0	0.93%	8.82%
1.0 to 1.5	0.93%	8.18%
1.5 to 2.0	1.60%	14.75%
2.0 to 2.5	1.90%	4.03%
2.5 to 3.0	1.74%	13.16%
3.0 to 3.5	1.80%	3.93%
3.5 to 4.0	1.70%	15.17%
4.0 to 4.5	1.90%	1.60%
4.5 to 5.0+	1.50%	2.19%

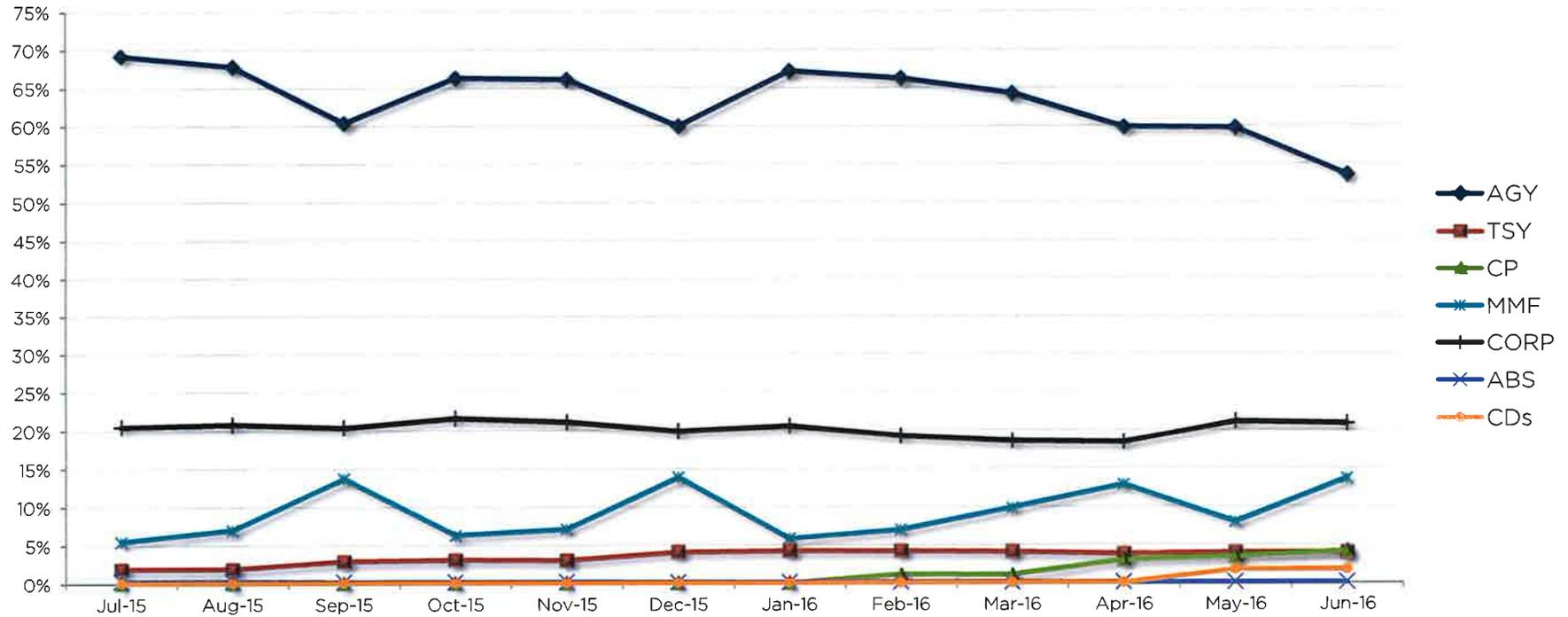
*Based on Book Value





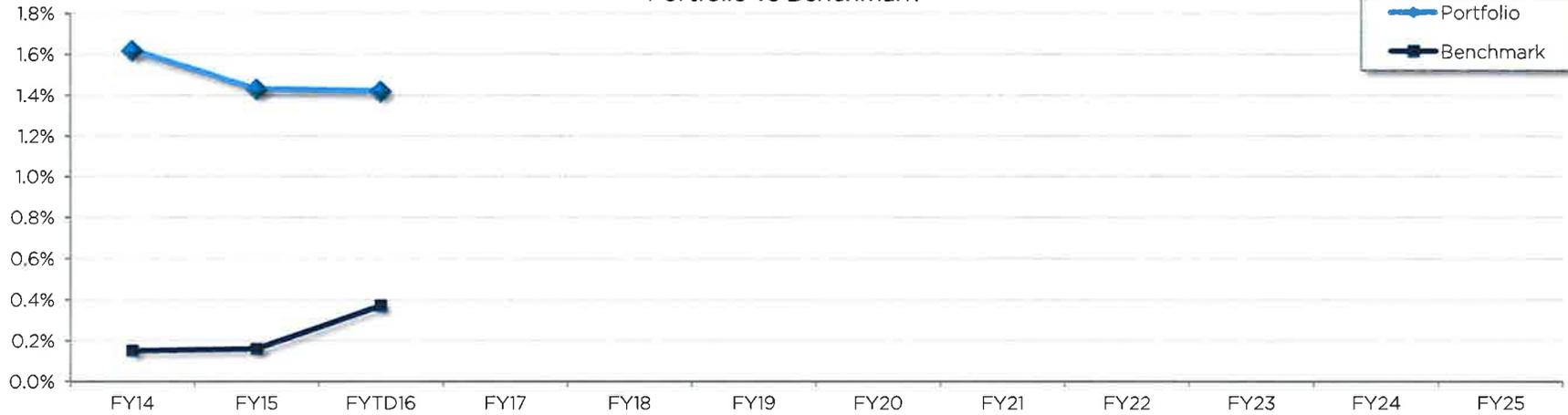
	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Maturities	\$655.7	\$96.3	\$48.8	\$16.3	\$1.8	\$0.6	\$21.6	\$57.3	\$2.5	\$1.4	\$36.5	\$136.4

Par Value in Millions



Sector	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Agency	69.2%	67.8%	60.4%	66.3%	66.1%	60.0%	67.1%	66.2%	64.2%	59.9%	59.7%	53.6%
Treasury	1.9%	1.9%	2.9%	3.1%	3.0%	4.1%	4.2%	4.2%	4.1%	3.8%	3.9%	3.9%
Commercial Paper	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.1%	3.0%	3.4%	4.1%
LAIF	2.2%	1.8%	2.0%	2.1%	2.1%	1.7%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%
Muni	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%
Corporates	20.5%	20.8%	20.4%	21.6%	21.1%	19.9%	20.6%	19.3%	18.6%	18.4%	21.1%	20.9%
CDs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.7%	1.7%
ABS	0.3%	0.3%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
MMF	5.5%	7.0%	13.7%	6.3%	7.1%	13.8%	5.8%	7.0%	9.8%	12.9%	8.0%	13.7%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Portfolio vs Benchmark

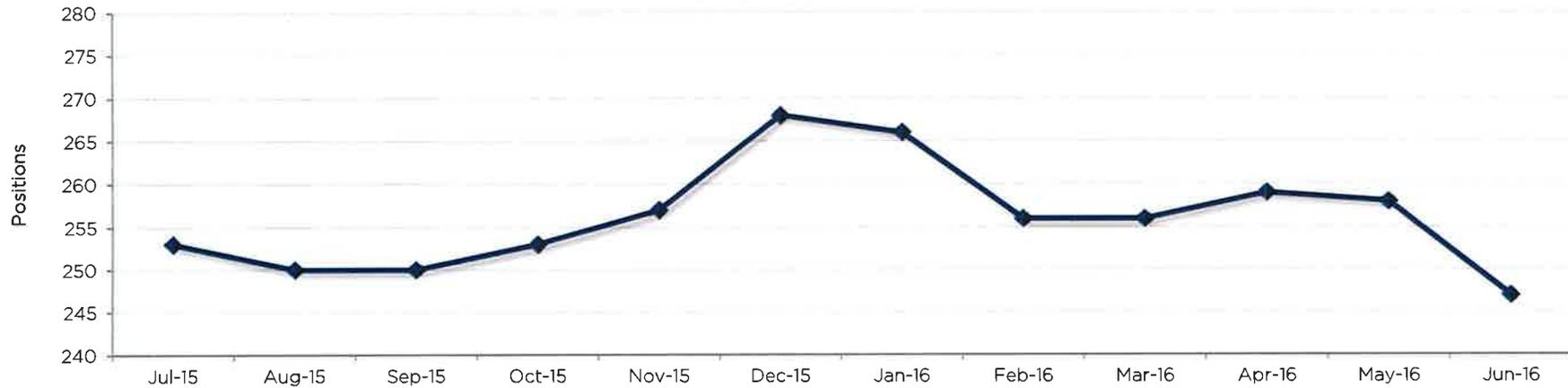


Portfolio vs. Benchmark: Annual Variance



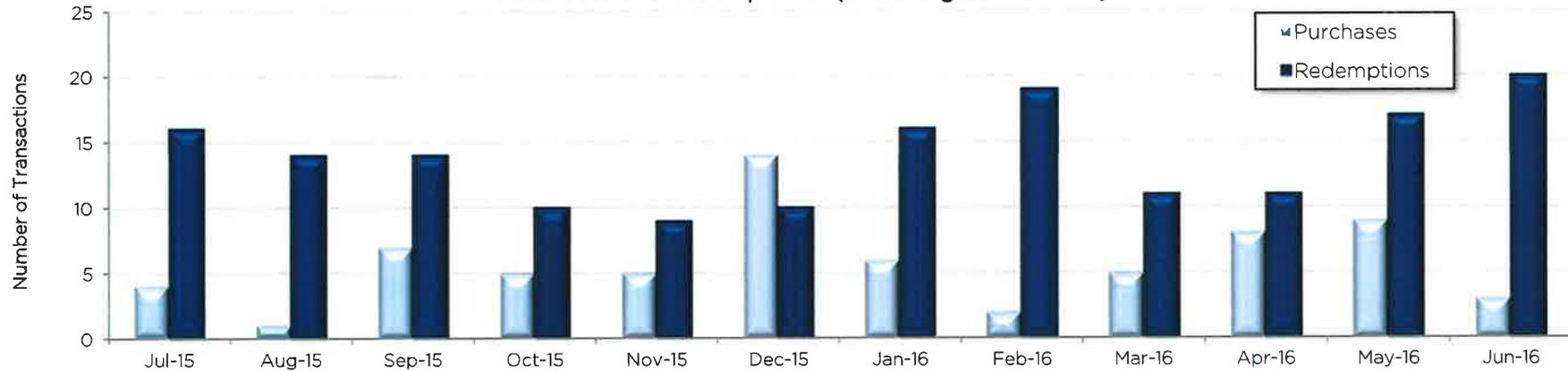
Fiscal YTD	FY14	FY15	FYTD16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
Portfolio	1.62%	1.43%	1.42%									
Benchmark*	0.15%	0.16%	0.37%									
Variance	1.47%	1.27%	1.05%									

Number of Positions at Month End



	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Positions	253	250	250	253	257	268	266	256	256	259	258	247

Purchases and Redemptions* (Excluding LGIP & MMF)



*Redemptions include maturities, calls, and sells

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Purchases	4	1	7	5	5	14	6	2	5	8	9	3
Redemptions	16	14	14	10	9	10	16	19	11	11	17	20
Total Transactions	20	15	21	15	14	24	22	21	16	19	26	23

Summary of Portfolio

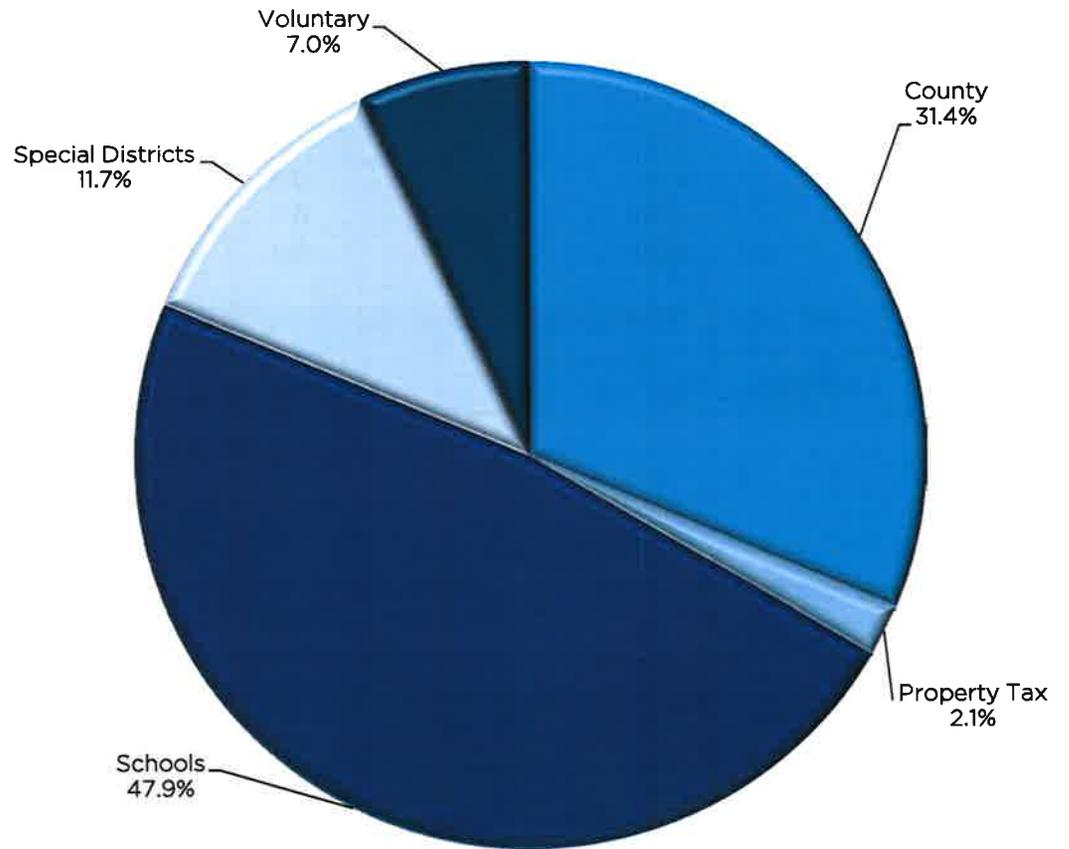
	June 2016	March 2016	December 2015	September 2015	June 2015
Market Value	\$2,941,968,816	\$2,864,451,328	\$2,875,092,121	\$2,446,471,779	\$2,629,991,201
Amortize Cost Value	\$2,907,585,839	\$2,836,287,935	\$2,871,314,909	\$2,424,778,230	\$2,614,015,580
Unrealized Gain/Loss % on cost	1.18%	0.99%	0.13%	0.89%	0.61%
Yield (weighted on cost value)	1.24%	1.36%	1.33%	1.35%	1.30%
Years to Maturity (weighted on cost value)	1.78	1.88	1.98	2.05	2.16
Avg Dollar-Weighted Quality Rating	AA+	AA+	AA+	AA+	AA+

Projection of Future Cash Flows

Month	Monthly Receipts (1)	Monthly Disburs.	Difference	Required Mat. Invest	Balance	Actual Inv. Maturities (3)	Available to Invest > 6 Months (4)
Beginning Balance (2)					440.9		
7/16	262.8	515.4	-252.6	0.0	188.3	208.2	0.0
8/16	281.0	347.2	-66.2	0.0	122.1	96.3	0.0
9/16	385.0	384.1	0.9	0.0	123.0	48.8	0.0
10/16	335.0	407.7	-72.7	0.0	50.3	16.3	0.0
11/16	440.0	375.5	64.5	0.0	114.8	1.8	0.0
12/16	662.9	399.7	263.2	0.0	378.0	0.6	0.0
Totals	2,366.7	2,429.6	-62.9	0.0		372.0	372.0
				0%			100%

1. Monthly Receipt and Monthly Disbursement amounts are estimates based upon historical cash flows and may change as actual cash flow information becomes available.
2. Beginning balance: is taken from LAIF, Bank of the West MMF, and Bank of the West Service Bank.
3. Actual Investment Maturities: excludes vault.
4. Available to Invest > 6 Months: is calculated as Actual Investment Maturities less Required Investment Maturities.

Entity	Portfolio \$	Portfolio %
County	929,030,121	31.4%
Property Tax	61,568,207	2.1%
Schools	1,415,886,324	47.9%
Special Districts	346,370,441	11.7%
Voluntary	205,846,358	7.0%
Total	2,958,701,450	100.0%



**County of Fresno
Portfolio Management
Portfolio Summary
June 30, 2016**

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 360 Equiv.
Bank Accounts	75,949,327.08	75,949,327.08	75,949,327.08	2.61	1	1	0.444
Federal Agency Coupons	1,438,563,000.00	1,466,137,294.22	1,442,707,905.80	49.62	1,648	880	1.411
Medium Term Notes	601,380,000.00	615,132,324.59	606,502,591.63	20.86	1,430	785	1.773
Treasury Notes	111,170,000.00	115,905,412.61	113,924,336.66	3.92	1,386	961	1.283
Discount Commercial Paper	120,000,000.00	119,950,500.00	119,954,461.11	4.13	94	27	0.477
Mutual Funds	18,333.85	18,333.85	18,333.85	0.00	1	1	0.010
Local Agency Investment Funds	50,000,000.00	50,000,000.00	50,000,000.00	1.72	1	1	0.568
Federal Agency Discounts	115,000,000.00	114,973,750.00	114,947,800.00	3.95	194	32	0.522
Cash in Vault	6,505,641.77	6,505,641.77	6,505,641.77	0.22	1	1	0.000
BOW Money Market Account	315,058,079.45	315,058,079.45	315,058,079.45	10.84	1	1	0.286
Negotiable CDs	50,000,000.00	50,037,050.00	50,000,000.00	1.72	277	235	1.080
Asset Backed Securities (0 day lag)	1,986,185.62	1,985,602.54	1,986,396.17	0.07	1,620	662	0.981
Municipal Bonds	10,000,000.00	10,315,500.00	10,030,965.32	0.34	1,784	1,034	2.105
Investments	2,895,630,567.77	2,941,968,816.11	2,907,585,838.84	100.00%	1,194	649	1.240

Total Earnings	June 30 Month Ending	Fiscal Year To Date	Fiscal Year Ending
Current Year	3,100,980.56	37,278,153.10	37,278,153.10
Average Daily Balance	2,860,067,606.00	2,618,139,031.65	
Effective Rate of Return	1.32%	1.42%	

Vicki Crow, Treasurer/ Tax Collector

Reporting period 06/01/2016-06/30/2016

Run Date: 07/20/2016 - 15:54

Portfolio FSNO
AC
PM (PRF_PM1) 7.3.0
Report Ver. 7.3.5

**County of Fresno
Portfolio Management
Portfolio Details - Investments
June 30, 2016**

CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 365	S&P Moody's	Maturity Date
Bank Accounts											
SYS03400A	03400A	BANK OF THE WEST			75,949,327.08	75,949,327.08	75,949,327.08	0.450	0.450		
Subtotal and Average			39,090,039.97		75,949,327.08	75,949,327.08	75,949,327.08		0.450		
Federal Agency Coupons											
31331KNA4	17200	FEDERAL FARM CREDIT BANK		12/18/2013	1,000,000.00	1,033,432.00	1,020,628.60	2.580	1.475	AA+	Aaa 06/08/2018
3133EDLR1	17248	FEDERAL FARM CREDIT BANK		05/27/2014	5,000,000.00	5,116,225.00	5,004,510.74	1.650	1.617	AA+	Aaa 05/15/2019
3133EEW55	17316	FEDERAL FARM CREDIT BANK		06/15/2015	10,000,000.00	10,291,650.00	9,967,303.38	1.800	1.887	AA+	Aaa 06/15/2020
3133EFYZ4	17359	FEDERAL FARM CREDIT BANK		02/29/2016	17,800,000.00	17,942,702.60	17,764,733.89	1.375	1.436	AA+	Aaa 02/10/2021
3133EDXA5	17367	FEDERAL FARM CREDIT BANK		04/06/2016	25,000,000.00	25,175,500.00	25,128,123.44	1.150	0.745	AA+	Aaa 10/10/2017
3133EDXA5	17368	FEDERAL FARM CREDIT BANK		04/06/2016	7,500,000.00	7,552,650.00	7,538,411.72	1.150	0.745	AA+	Aaa 10/10/2017
3133EFW52	17383	FEDERAL FARM CREDIT BANK		06/09/2016	2,060,000.00	2,077,926.12	2,070,478.91	1.150	1.051	AA+	Aaa 07/01/2019
3133EGBR5	17384	FEDERAL FARM CREDIT BANK		06/09/2016	5,000,000.00	5,017,735.00	4,999,506.21	0.950	0.968	AA+	Aaa 02/25/2019
313373UU4	17117	FEDERAL HOME LOAN BANK		07/01/2013	50,000,000.00	52,028,450.00	51,026,123.64	2.750	1.642	AA+	Aaa 06/08/2018
313373UU4	17129	FEDERAL HOME LOAN BANK		07/12/2013	30,000,000.00	31,217,070.00	30,639,000.36	2.750	1.601	AA+	Aaa 06/08/2018
313373UU4	17135	FEDERAL HOME LOAN BANK		07/26/2013	61,150,000.00	63,630,794.35	62,449,908.62	2.750	1.604	AA+	Aaa 06/08/2018
313373UU4	17191	FEDERAL HOME LOAN BANK		12/12/2013	3,940,000.00	4,099,841.86	4,037,951.62	2.750	1.420	AA+	Aaa 06/08/2018
313379DT3	17192	FEDERAL HOME LOAN BANK		12/12/2013	6,135,000.00	6,204,276.42	6,115,418.87	1.250	1.421	AA+	Aaa 06/08/2018
3133XRFZ8	17199	FEDERAL HOME LOAN BANK		12/18/2013	2,000,000.00	2,155,082.00	2,122,282.37	4.750	1.475	AA+	Aaa 06/08/2018
313376BR5	17205	FEDERAL HOME LOAN BANK		01/03/2014	40,000,000.00	40,954,640.00	39,928,606.40	1.750	1.826	AA+	Aaa 12/14/2018
313379EE5	17250	FEDERAL HOME LOAN BANK		06/18/2014	5,000,000.00	5,113,165.00	4,967,269.54	1.625	1.858	AA+	Aaa 06/14/2019
3130A2FH4	17256	FEDERAL HOME LOAN BANK		09/02/2014	20,000,000.00	20,526,840.00	20,004,938.44	1.750	1.741	AA+	Aaa 06/14/2019
313379EE5	17259	FEDERAL HOME LOAN BANK		09/10/2014	10,000,000.00	10,226,330.00	9,937,175.09	1.625	1.848	AA+	Aaa 06/14/2019
3130A2FH4	17260	FEDERAL HOME LOAN BANK		09/10/2014	10,000,000.00	10,263,420.00	9,972,643.56	1.750	1.847	AA+	Aaa 06/14/2019
3133X72S2	17272	FEDERAL HOME LOAN BANK		12/09/2014	10,000,000.00	11,272,110.00	11,010,676.69	5.375	1.706	AA+	Aaa 05/15/2019
3133X72S2	17279	FEDERAL HOME LOAN BANK		12/19/2014	20,500,000.00	23,107,825.50	22,591,472.97	5.375	1.675	AA+	Aaa 05/15/2019
313383HU8	17315	FEDERAL HOME LOAN BANK		06/12/2015	20,000,000.00	20,532,140.00	19,999,242.13	1.750	1.751	AA+	Aaa 06/12/2020
313383HU8	17317	FEDERAL HOME LOAN BANK		06/26/2015	12,615,000.00	12,950,647.31	12,578,947.43	1.750	1.826	AA+	Aaa 06/12/2020
3130A6GG6	17325	FEDERAL HOME LOAN BANK		09/22/2015	10,000,000.00	10,042,480.00	10,007,840.00	0.875	0.810	AA+	Aaa 09/22/2017
3130A5PP8	17352	FEDERAL HOME LOAN BANK		01/20/2016	12,000,000.00	12,000,756.00	12,000,300.64	0.420	0.506	AA+	Aaa 07/15/2016
313370TW8	17353	FEDERAL HOME LOAN BANK		01/20/2016	5,000,000.00	5,015,155.00	5,012,882.88	2.000	0.631	AA+	Aaa 09/09/2016
3130A7CV5	17363	FEDERAL HOME LOAN BANK		03/03/2016	5,000,000.00	5,058,960.00	4,969,305.12	1.375	1.526	AA+	Aaa 02/18/2021
313376XN0	17364	FEDERAL HOME LOAN BANK		03/03/2016	820,000.00	853,734.80	840,945.40	2.100	1.554	AA+	Aaa 02/08/2021
3130A7CV5	17371	FEDERAL HOME LOAN BANK		04/21/2016	10,000,000.00	10,117,920.00	10,011,490.42	1.375	1.403	AA+	Aaa 02/18/2021
313381CA1	17372	FEDERAL HOME LOAN BANK		04/21/2016	5,000,000.00	5,050,645.00	5,001,264.67	1.375	1.369	AA+	Aaa 12/11/2020
3130A7CV5	17376	FEDERAL HOME LOAN BANK		05/20/2016	5,000,000.00	5,058,960.00	4,997,024.74	1.375	1.467	AA+	Aaa 02/18/2021
3130A7CV5	17379	FEDERAL HOME LOAN BANK		05/25/2016	10,000,000.00	10,117,920.00	9,985,306.03	1.375	1.491	AA+	Aaa 02/18/2021

Portfolio FSNO
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PM (PRF_PM2) 7:2.0

**County of Fresno
Portfolio Management
Portfolio Details - Investments
June 30, 2016**

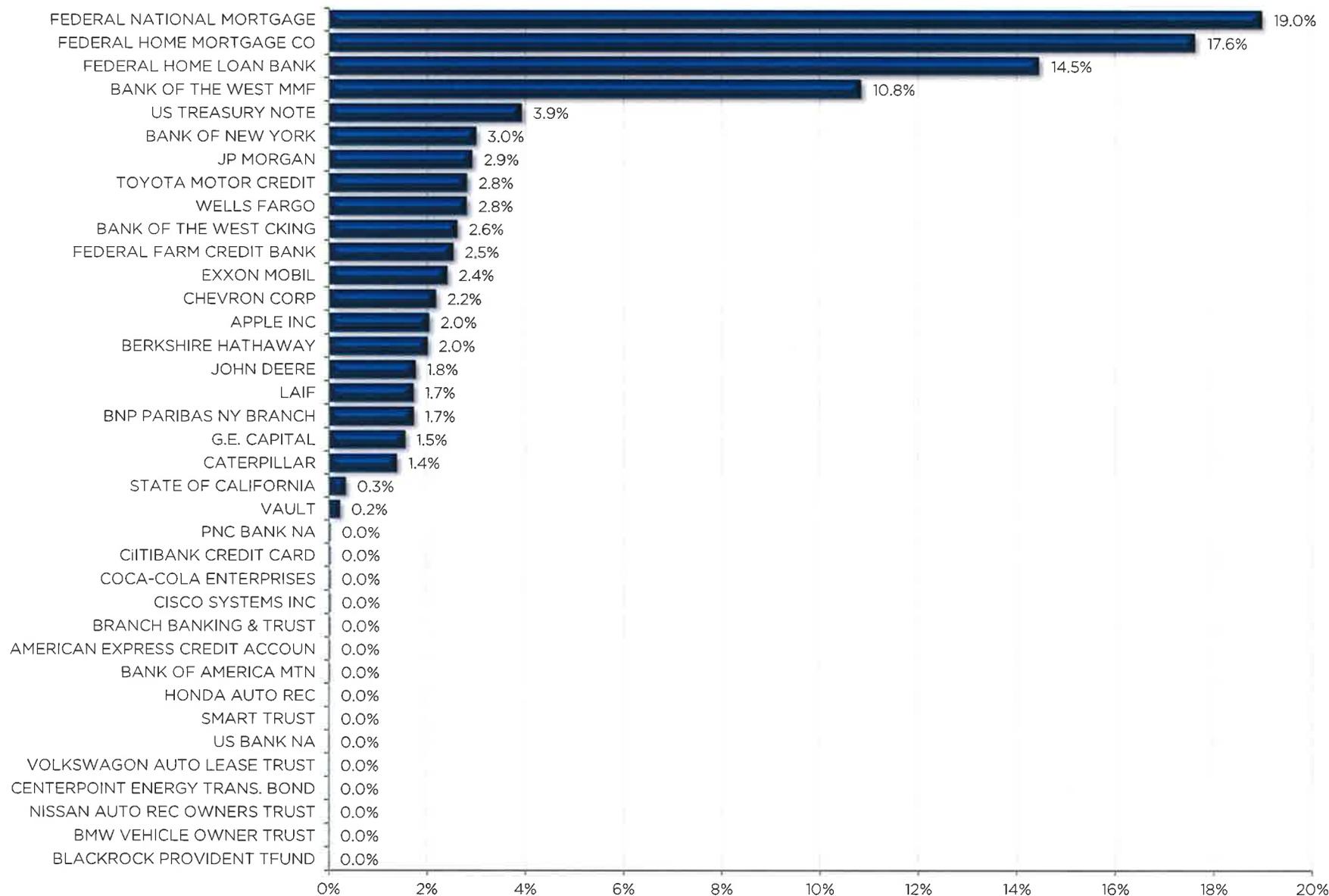
CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 365	S&P Moody's	Maturity Date
Federal Agency Coupons											
3137EACW7	16902	FEDERAL HOME MORTGAGE CO		08/25/2011	20,000,000.00	20,046,780.00	20,022,020.00	2.000	1.241	AA+	Aaa 08/25/2016
3137EACW7	16922	FEDERAL HOME MORTGAGE CO		10/13/2011	20,000,000.00	20,046,780.00	20,016,341.78	2.000	1.434	AA+	Aaa 08/25/2016
3137EAAG4	16925	FEDERAL HOME MORTGAGE CO		10/13/2011	20,000,000.00	20,049,600.00	20,037,427.76	5.500	1.390	AA+	Aaa 07/18/2016
3137EADC0	16990	FEDERAL HOME MORTGAGE CO		04/02/2012	700,000.00	702,295.30	699,166.95	1.000	1.179	AA+	Aaa 03/08/2017
3137EAAJ8	16995	FEDERAL HOME MORTGAGE CO		04/02/2012	575,000.00	583,002.85	581,752.18	5.125	1.067	AA+	Aaa 10/18/2016
3137EAAM1	16996	FEDERAL HOME MORTGAGE CO		04/02/2012	575,000.00	591,189.13	588,390.09	5.000	1.157	AA+	Aaa 02/16/2017
3137EACW7	16998	FEDERAL HOME MORTGAGE CO		04/02/2012	675,000.00	676,578.83	675,955.78	2.000	1.032	AA+	Aaa 08/25/2016
3137EADF3	17005	FEDERAL HOME MORTGAGE CO		05/30/2012	675,000.00	678,881.93	676,216.91	1.250	1.035	AA+	Aaa 05/12/2017
3134G3B90	17022	FEDERAL HOME MORTGAGE CO		08/15/2012	50,000,000.00	50,068,250.00	49,974,750.00	0.875	0.921	AA+	Aaa 08/15/2017
3137EADJ5	17024	FEDERAL HOME MORTGAGE CO		08/09/2012	25,000,000.00	25,106,975.00	25,021,469.96	1.000	0.918	AA+	Aaa 07/28/2017
3137EADF3	17025	FEDERAL HOME MORTGAGE CO		08/09/2012	20,000,000.00	20,115,020.00	20,063,833.98	1.250	0.872	AA+	Aaa 05/12/2017
3137EADJ5	17029	FEDERAL HOME MORTGAGE CO		07/31/2012	675,000.00	677,888.33	676,180.38	1.000	0.834	AA+	Aaa 07/28/2017
3137EADL0	17042	FEDERAL HOME MORTGAGE CO		10/25/2012	500,000.00	502,392.00	500,637.53	1.000	0.895	AA+	Aaa 09/29/2017
3137EADL0	17050	FEDERAL HOME MORTGAGE CO		11/01/2012	175,000.00	175,837.20	175,350.63	1.000	0.835	AA+	Aaa 09/29/2017
3137EABA6	17053	FEDERAL HOME MORTGAGE CO		11/30/2012	550,000.00	584,223.20	582,437.71	5.125	0.755	AA+	Aaa 11/17/2017
3137EADH9	17054	FEDERAL HOME MORTGAGE CO		12/17/2012	50,000,000.00	50,203,400.00	50,124,488.36	1.000	0.745	AA+	Aaa 06/29/2017
3137EADJ5	17057	FEDERAL HOME MORTGAGE CO		12/18/2012	30,000,000.00	30,128,370.00	30,067,002.29	1.000	0.788	AA+	Aaa 07/28/2017
3137EADH9	17058	FEDERAL HOME MORTGAGE CO		12/18/2012	50,000,000.00	50,203,400.00	50,115,104.35	1.000	0.764	AA+	Aaa 06/29/2017
3137EADL0	17059	FEDERAL HOME MORTGAGE CO		11/30/2012	1,000,000.00	1,004,784.00	1,002,911.10	1.000	0.761	AA+	Aaa 09/29/2017
3137EADN6	17066	FEDERAL HOME MORTGAGE CO		01/16/2013	675,000.00	676,156.95	673,604.25	0.750	0.888	AA+	Aaa 01/12/2018
3137EADP1	17089	FEDERAL HOME MORTGAGE CO		03/08/2013	675,000.00	676,244.03	673,979.08	0.875	0.967	AA+	Aaa 03/07/2018
3137EADP1	17103	FEDERAL HOME MORTGAGE CO		03/28/2013	1,000,000.00	1,001,843.00	999,633.81	0.875	0.897	AA+	Aaa 03/07/2018
3137EABP3	17124	FEDERAL HOME MORTGAGE CO		06/14/2013	575,000.00	621,453.10	613,321.17	4.875	1.331	AA+	Aaa 06/13/2018
3137EADN6	17130	FEDERAL HOME MORTGAGE CO		07/12/2013	20,000,000.00	20,034,280.00	19,793,545.06	0.750	1.449	AA+	Aaa 01/12/2018
3137EADK2	17275	FEDERAL HOME MORTGAGE CO		12/11/2014	15,000,000.00	15,184,020.00	14,825,184.97	1.250	1.644	AA+	Aaa 08/01/2019
3137EADK2	17276	FEDERAL HOME MORTGAGE CO		12/11/2014	20,000,000.00	20,245,360.00	19,769,226.35	1.250	1.640	AA+	Aaa 08/01/2019
3137EADM8	17280	FEDERAL HOME MORTGAGE CO		12/19/2014	20,000,000.00	20,237,500.00	19,689,137.90	1.250	1.750	AA+	Aaa 10/02/2019
3137EADM8	17281	FEDERAL HOME MORTGAGE CO		12/19/2014	20,000,000.00	20,237,500.00	19,690,361.23	1.250	1.748	AA+	Aaa 10/02/2019
3137EADM8	17282	FEDERAL HOME MORTGAGE CO		12/19/2014	10,000,000.00	10,118,750.00	9,845,180.62	1.250	1.748	AA+	Aaa 10/02/2019
3137EADR7	17303	FEDERAL HOME MORTGAGE CO		05/06/2015	10,000,000.00	10,150,760.00	9,905,667.97	1.375	1.632	AA+	Aaa 05/01/2020
3137EADR7	17309	FEDERAL HOME MORTGAGE CO		05/08/2015	10,000,000.00	10,150,760.00	9,900,282.88	1.375	1.647	AA+	Aaa 05/01/2020
3137EADN6	17318	FEDERAL HOME MORTGAGE CO		08/28/2015	20,000,000.00	20,034,280.00	19,962,320.37	0.750	0.875	AA+	Aaa 01/12/2018
3134G44G0	17328	FEDERAL HOME MORTGAGE CO		10/29/2015	5,000,000.00	5,101,245.00	4,995,491.73	1.500	1.524	AA+	Aaa 05/22/2020
3137EACW7	17354	FEDERAL HOME MORTGAGE CO		01/21/2016	4,388,000.00	4,398,263.53	4,397,599.88	2.000	0.537	AA+	Aaa 08/25/2016
3135G0CM3	16923	FEDERAL NATIONAL MORTGAGE		10/13/2011	30,000,000.00	30,059,430.00	29,986,123.87	1.250	1.449	AA+	Aaa 09/28/2016
3136FPDR5	16931	FEDERAL NATIONAL MORTGAGE		11/30/2011	11,500,000.00	11,541,089.50	11,519,639.60	2.170	1.310	AA+	Aaa 09/15/2016

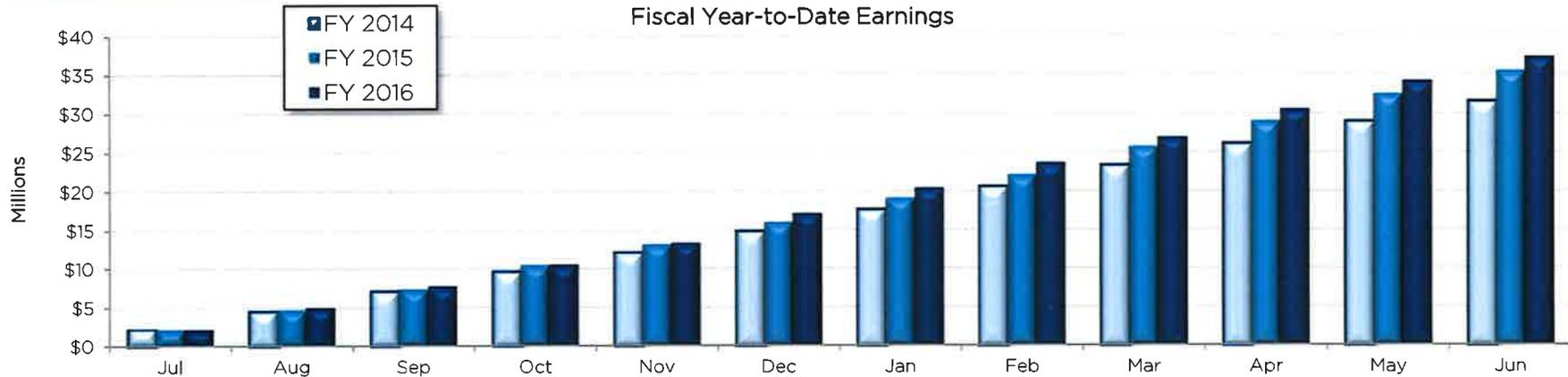
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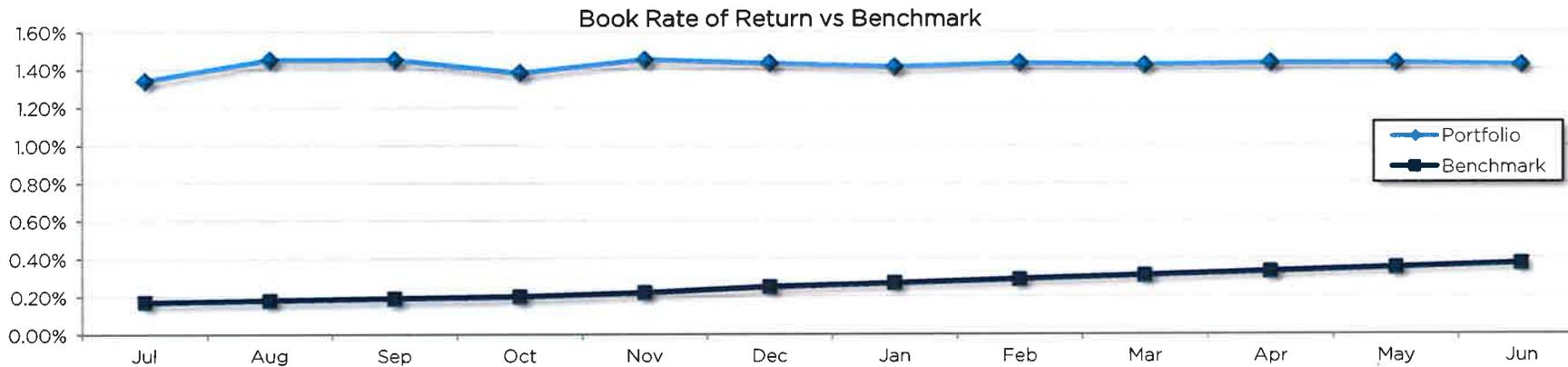
CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 365	S&P Moody's	Maturity Date
Federal Agency Coupons											
3135G0ES8	16988	FEDERAL NATIONAL MORTGAGE		04/02/2012	700,000.00	702,412.20	700,735.45	1.375	1.085	AA+	Aaa 11/15/2016
31359M2D4	16993	FEDERAL NATIONAL MORTGAGE		04/02/2012	575,000.00	586,526.45	584,656.20	4.875	1.084	AA+	Aaa 12/15/2016
3135G0CM3	16994	FEDERAL NATIONAL MORTGAGE		04/02/2012	700,000.00	701,386.70	700,326.47	1.250	1.052	AA+	Aaa 09/28/2016
3135G0JA2	17007	FEDERAL NATIONAL MORTGAGE		05/30/2012	675,000.00	677,988.90	675,596.01	1.125	1.015	AA+	Aaa 04/27/2017
31398ADM1	17009	FEDERAL NATIONAL MORTGAGE		06/14/2012	555,000.00	579,661.43	577,501.03	5.375	0.979	AA+	Aaa 06/12/2017
3135G0MZ3	17032	FEDERAL NATIONAL MORTGAGE		08/30/2012	500,000.00	501,381.00	500,231.92	0.875	0.834	AA+	Aaa 08/28/2017
3135G0MZ3	17038	FEDERAL NATIONAL MORTGAGE		09/26/2012	950,000.00	952,623.90	950,688.57	0.875	0.811	AA+	Aaa 08/28/2017
3135G0MZ3	17049	FEDERAL NATIONAL MORTGAGE		11/01/2012	175,000.00	175,483.35	175,097.09	0.875	0.826	AA+	Aaa 08/28/2017
3135G0PQ0	17051	FEDERAL NATIONAL MORTGAGE		11/01/2012	700,000.00	702,437.40	700,252.66	0.875	0.847	AA+	Aaa 10/26/2017
3135G0RT2	17062	FEDERAL NATIONAL MORTGAGE		12/21/2012	675,000.00	677,384.78	674,922.59	0.875	0.883	AA+	Aaa 12/20/2017
3135G0TG8	17078	FEDERAL NATIONAL MORTGAGE		02/12/2013	675,000.00	678,441.83	673,963.42	0.875	0.973	AA+	Aaa 02/08/2018
3135G0TG8	17087	FEDERAL NATIONAL MORTGAGE		02/28/2013	500,000.00	502,549.50	499,901.78	0.875	0.888	AA+	Aaa 02/08/2018
3135G0WJ8	17108	FEDERAL NATIONAL MORTGAGE		05/30/2013	675,000.00	677,671.65	671,025.85	0.875	1.197	AA+	Aaa 05/21/2018
3135G0WJ8	17116	FEDERAL NATIONAL MORTGAGE		05/30/2013	800,000.00	803,166.40	795,073.32	0.875	1.212	AA+	Aaa 05/21/2018
3135G0XP3	17134	FEDERAL NATIONAL MORTGAGE		06/28/2013	700,000.00	699,999.30	699,969.19	0.375	0.777	AA+	Aaa 07/05/2016
3135G0WJ8	17164	FEDERAL NATIONAL MORTGAGE		08/30/2013	500,000.00	501,979.00	492,106.64	0.875	1.749	AA+	Aaa 05/21/2018
3135G0YE7	17165	FEDERAL NATIONAL MORTGAGE		08/30/2013	500,000.00	500,113.50	499,800.91	0.625	0.890	AA+	Aaa 08/26/2016
3135G0YM9	17167	FEDERAL NATIONAL MORTGAGE		09/25/2013	600,000.00	615,331.20	602,979.08	1.875	1.640	AA+	Aaa 09/18/2018
3135G0WJ8	17193	FEDERAL NATIONAL MORTGAGE		12/12/2013	40,000,000.00	40,158,320.00	39,601,558.27	0.875	1.421	AA+	Aaa 05/21/2018
3135G0YM9	17197	FEDERAL NATIONAL MORTGAGE		11/22/2013	1,000,000.00	1,025,552.00	1,007,919.50	1.875	1.503	AA+	Aaa 09/18/2018
3135G0YM9	17198	FEDERAL NATIONAL MORTGAGE		11/27/2013	165,000.00	169,216.08	166,470.72	1.875	1.456	AA+	Aaa 09/18/2018
3135G0TG8	17202	FEDERAL NATIONAL MORTGAGE		12/20/2013	20,000,000.00	20,101,980.00	19,840,471.91	0.875	1.389	AA+	Aaa 02/08/2018
3135G0YT4	17221	FEDERAL NATIONAL MORTGAGE		01/31/2014	600,000.00	612,772.20	599,473.22	1.625	1.663	AA+	Aaa 11/27/2018
3135G0ZA4	17222	FEDERAL NATIONAL MORTGAGE		02/25/2014	10,000,000.00	10,276,690.00	10,036,672.91	1.875	1.729	AA+	Aaa 02/19/2019
3135G0ZA4	17223	FEDERAL NATIONAL MORTGAGE		03/03/2014	25,000,000.00	25,691,725.00	25,128,319.71	1.875	1.671	AA+	Aaa 02/19/2019
3135G0ZA4	17224	FEDERAL NATIONAL MORTGAGE		03/03/2014	10,000,000.00	10,276,690.00	10,051,964.84	1.875	1.669	AA+	Aaa 02/19/2019
3135G0YT4	17234	FEDERAL NATIONAL MORTGAGE		03/20/2014	600,000.00	612,772.20	598,077.76	1.625	1.764	AA+	Aaa 11/27/2018
3135G0ZA4	17235	FEDERAL NATIONAL MORTGAGE		03/20/2014	600,000.00	616,601.40	600,311.57	1.875	1.854	AA+	Aaa 02/19/2019
3135G0ZE6	17251	FEDERAL NATIONAL MORTGAGE		06/18/2014	5,000,000.00	5,136,130.00	4,985,050.61	1.750	1.856	AA+	Aaa 06/20/2019
3135G0ZA4	17268	FEDERAL NATIONAL MORTGAGE		10/01/2014	5,000,000.00	5,138,345.00	5,017,151.71	1.875	1.739	AA+	Aaa 02/19/2019
3135G0ZE6	17269	FEDERAL NATIONAL MORTGAGE		10/01/2014	30,000,000.00	30,816,780.00	29,917,512.71	1.750	1.847	AA+	Aaa 06/20/2019
3136FTZZ5	17274	FEDERAL NATIONAL MORTGAGE		12/09/2014	10,000,000.00	10,203,080.00	10,039,502.75	1.750	1.591	AA+	Aaa 01/30/2019
3135G0ZE6	17277	FEDERAL NATIONAL MORTGAGE		12/11/2014	10,000,000.00	10,272,260.00	10,042,786.25	1.750	1.600	AA+	Aaa 06/20/2019
3135G0ZE6	17278	FEDERAL NATIONAL MORTGAGE		12/19/2014	26,000,000.00	26,707,876.00	26,066,681.60	1.750	1.660	AA+	Aaa 06/20/2019
3135G0A78	17299	FEDERAL NATIONAL MORTGAGE		03/04/2015	20,000,000.00	20,472,380.00	19,947,546.96	1.625	1.702	AA+	Aaa 01/21/2020
3135G0A78	17300	FEDERAL NATIONAL MORTGAGE		03/06/2015	30,000,000.00	30,708,570.00	29,935,606.15	1.625	1.688	AA+	Aaa 01/21/2020

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Fiscal YTD (\$Mil)	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 2014	\$2.3	\$4.7	\$7.3	\$9.8	\$12.2	\$15.0	\$17.7	\$20.7	\$23.4	\$26.2	\$29.0	\$31.6
FY 2015	\$2.3	\$4.9	\$7.5	\$10.5	\$13.3	\$16.2	\$19.2	\$22.1	\$25.8	\$29.0	\$32.5	\$35.5
FY 2016	\$2.3	\$5.1	\$7.8	\$10.6	\$13.4	\$17.2	\$20.5	\$23.7	\$26.9	\$30.5	\$34.2	\$37.3



Fiscal YTD	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Book Rate of Rtn	1.34%	1.45%	1.45%	1.38%	1.45%	1.43%	1.41%	1.43%	1.42%	1.43%	1.43%	1.42%
Benchmark*	0.17%	0.18%	0.19%	0.20%	0.22%	0.25%	0.27%	0.29%	0.31%	0.33%	0.35%	0.37%
Variance	1.17%	1.27%	1.26%	1.18%	1.23%	1.18%	1.14%	1.14%	1.11%	1.10%	1.08%	1.05%

*Benchmark: BofA Merrill 1-Year US Treasury Note Index (24 Month Moving Average)

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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 365	S&P Moody's	Maturity Date
Federal Agency Coupons											
3135G0A78	17307	FEDERAL NATIONAL MORTGAGE		05/08/2015	10,000,000.00	10,236,190.00	10,000,907.27	1.625	1.622	AA+ Aaa	01/21/2020
3135G0A78	17308	FEDERAL NATIONAL MORTGAGE		05/08/2015	10,000,000.00	10,236,190.00	10,001,640.64	1.625	1.620	AA+ Aaa	01/21/2020
3135G0A78	17312	FEDERAL NATIONAL MORTGAGE		06/03/2015	15,000,000.00	15,354,285.00	14,994,808.63	1.625	1.635	AA+ Aaa	01/21/2020
3135G0D75	17327	FEDERAL NATIONAL MORTGAGE		10/29/2015	20,000,000.00	20,384,220.00	19,973,142.02	1.500	1.535	AA+ Aaa	06/22/2020
3135G0A78	17329	FEDERAL NATIONAL MORTGAGE		10/29/2015	10,000,000.00	10,236,190.00	10,062,822.60	1.625	1.442	AA+ Aaa	01/21/2020
3135G0RM7	17330	FEDERAL NATIONAL MORTGAGE		10/30/2015	10,060,000.00	10,313,773.56	10,082,479.74	1.630	1.576	AA+ Aaa	10/30/2020
3135G0D75	17331	FEDERAL NATIONAL MORTGAGE		10/30/2015	5,950,000.00	6,064,305.45	5,934,264.56	1.500	1.569	AA+ Aaa	06/22/2020
3135G0A78	17332	FEDERAL NATIONAL MORTGAGE		11/04/2015	10,000,000.00	10,236,190.00	10,034,594.59	1.625	1.524	AA+ Aaa	01/21/2020
3135G0D75	17333	FEDERAL NATIONAL MORTGAGE		11/04/2015	5,000,000.00	5,096,055.00	4,975,935.52	1.500	1.626	AA+ Aaa	06/22/2020
3135G0D75	17334	FEDERAL NATIONAL MORTGAGE		11/04/2015	5,000,000.00	5,096,055.00	4,975,763.94	1.500	1.627	AA+ Aaa	06/22/2020
3135G0A78	17335	FEDERAL NATIONAL MORTGAGE		11/06/2015	10,000,000.00	10,236,190.00	10,012,267.72	1.625	1.589	AA+ Aaa	01/21/2020
3135G0D75	17336	FEDERAL NATIONAL MORTGAGE		11/06/2015	5,000,000.00	5,096,055.00	4,965,942.89	1.500	1.679	AA+ Aaa	06/22/2020
3135G0D75	17338	FEDERAL NATIONAL MORTGAGE		12/17/2015	30,000,000.00	30,576,330.00	29,687,284.67	1.500	1.774	AA+ Aaa	06/22/2020
3135G0D75	17339	FEDERAL NATIONAL MORTGAGE		12/17/2015	20,000,000.00	20,384,220.00	19,777,081.02	1.500	1.793	AA+ Aaa	06/22/2020
3135G0D75	17340	FEDERAL NATIONAL MORTGAGE		12/22/2015	10,000,000.00	10,192,110.00	9,923,008.67	1.500	1.702	AA+ Aaa	06/22/2020
3135G0A78	17341	FEDERAL NATIONAL MORTGAGE		12/22/2015	20,000,000.00	20,472,380.00	20,007,458.68	1.625	1.614	AA+ Aaa	01/21/2020
3135G0A78	17342	FEDERAL NATIONAL MORTGAGE		12/23/2015	10,000,000.00	10,236,190.00	10,002,354.22	1.625	1.618	AA+ Aaa	01/21/2020
3135G0D75	17343	FEDERAL NATIONAL MORTGAGE		12/23/2015	10,000,000.00	10,192,110.00	9,916,915.38	1.500	1.718	AA+ Aaa	06/22/2020
3135G0A78	17344	FEDERAL NATIONAL MORTGAGE		12/23/2015	20,000,000.00	20,472,380.00	20,003,348.23	1.625	1.620	AA+ Aaa	01/21/2020
3135G0H55	17374	FEDERAL NATIONAL MORTGAGE		05/20/2016	10,000,000.00	10,332,550.00	10,198,409.22	1.875	1.417	AA+ Aaa	12/28/2020
3135G0K69	17380	FEDERAL NATIONAL MORTGAGE		05/25/2016	10,000,000.00	10,037,480.00	9,876,115.26	1.250	1.523	AA+ Aaa	05/06/2021
Subtotal and Average			1,499,462,925.43		1,438,563,000.00	1,466,137,294.22	1,442,707,905.80		1.431		

Medium Term Notes

0258M0DG1	17146	AMERICAN EXPRESS CREDIT ACCOUN		07/29/2013	500,000.00	500,173.00	499,997.02	1.300	1.308	A- A2	07/29/2016
037833AJ9	17123	APPLE INC		07/08/2013	6,579,000.00	6,595,190.92	6,481,486.51	1.000	1.846	AA+ Aa1	05/03/2018
037833AJ9	17142	APPLE INC		08/15/2013	11,000,000.00	11,027,071.00	10,854,574.43	1.000	1.752	AA+ Aa1	05/03/2018
037833AJ9	17147	APPLE INC		08/16/2013	6,265,000.00	6,280,418.17	6,168,829.48	1.000	1.876	AA+ Aa1	05/03/2018
037833AJ9	17148	APPLE INC		08/27/2013	7,000,000.00	7,017,227.00	6,866,257.15	1.000	2.096	AA+ Aa1	05/03/2018
037833AJ9	17154	APPLE INC		09/10/2013	10,000,000.00	10,024,610.00	9,784,741.18	1.000	2.239	AA+ Aa1	05/03/2018
037833AJ9	17320	APPLE INC		09/11/2015	9,164,000.00	9,186,552.60	9,109,515.59	1.000	1.330	AA+ Aa1	05/03/2018
037833BD1	17348	APPLE INC		12/28/2015	10,000,000.00	10,265,670.00	9,996,643.49	2.000	2.009	AA+ Aa1	05/06/2020
084670BD9	17073	BERKSHIRE HATHAWAY		03/13/2013	21,000,000.00	21,139,902.00	21,095,445.83	1.900	1.097	AA Aa2	01/31/2017
084670BH0	17120	BERKSHIRE HATHAWAY		07/05/2013	10,000,000.00	10,116,070.00	9,955,059.98	1.550	1.843	AA Aa2	02/09/2018
084664BY6	17144	BERKSHIRE HATHAWAY		08/15/2013	10,000,000.00	10,220,880.00	10,007,640.00	2.000	1.962	AA Aa2	08/15/2018
084664BE0	17149	BERKSHIRE HATHAWAY		08/27/2013	5,124,000.00	5,541,928.81	5,421,764.15	5.400	2.121	AA Aa2	05/15/2018

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Medium Term Notes											
084664BY6	17152	BERKSHIRE HATHAWAY		08/27/2013	1,000,000.00	1,022,088.00	994,705.84	2.000	2.265	AA Aa2	08/15/2018
084664BX8	17158	BERKSHIRE HATHAWAY		08/15/2013	375,000.00	375,131.25	374,991.90	0.950	0.968	AA Aa2	08/15/2016
084664BX8	17181	BERKSHIRE HATHAWAY		10/11/2013	150,000.00	150,052.50	149,992.20	0.950	0.993	AA Aa2	08/15/2016
084664BX8	17182	BERKSHIRE HATHAWAY		10/15/2013	225,000.00	225,078.75	224,981.56	0.950	1.018	AA Aa2	08/15/2016
084670BL1	17264	BERKSHIRE HATHAWAY		10/01/2014	10,000,000.00	10,303,280.00	9,977,834.68	2.100	2.175	AA Aa2	08/14/2019
064058AA8	17074	BANK OF NEW YORK		03/13/2013	5,000,000.00	5,043,255.00	5,033,106.18	1.969	1.265	A A1	06/20/2017
06406HCL1	17151	BANK OF NEW YORK		08/27/2013	5,000,000.00	5,094,115.00	4,990,064.83	2.100	2.201	A A1	08/01/2018
06406HCL1	17190	BANK OF NEW YORK		12/13/2013	10,000,000.00	10,188,230.00	10,043,839.93	2.100	1.879	A A1	08/01/2018
06406HCU1	17261	BANK OF NEW YORK		09/16/2014	2,500,000.00	2,557,675.00	2,498,752.92	2.200	2.218	A A1	05/15/2019
06406HCU1	17262	BANK OF NEW YORK		09/16/2014	5,000,000.00	5,115,350.00	4,999,260.99	2.200	2.205	A A1	05/15/2019
06406HCW7	17266	BANK OF NEW YORK		10/01/2014	8,501,000.00	8,674,343.89	8,472,440.46	2.300	2.412	A A1	09/11/2019
064058AA8	17289	BANK OF NEW YORK		02/25/2015	2,385,000.00	2,405,632.63	2,404,229.13	1.969	1.124	A A1	06/20/2017
06406HCZ0	17297	BANK OF NEW YORK		03/04/2015	3,000,000.00	3,058,389.00	3,006,623.68	2.150	2.086	A A1	02/24/2020
06406HCJ6	17322	BANK OF NEW YORK		09/11/2015	4,481,000.00	4,507,325.88	4,464,431.06	1.350	1.575	A A1	03/06/2018
06406HDD8	17347	BANK OF NEW YORK		12/28/2015	5,000,000.00	5,185,240.00	5,034,501.20	2.600	2.422	A A1	08/17/2020
06406HBP3	17350	BANK OF NEW YORK		12/28/2015	5,000,000.00	5,519,510.00	5,389,794.16	4.600	2.281	A A1	01/15/2020
06406HCR8	17373	BANK OF NEW YORK		05/19/2016	30,000,000.00	30,615,570.00	30,665,856.42	2.200	1.525	A A1	03/04/2019
06050TLR1	17196	BANK OF AMERICA MTN		11/14/2013	500,000.00	500,301.00	499,954.44	1.125	1.150	A A1	11/14/2016
07330NAH8	17243	BRANCH BANKING & TRUST		03/04/2014	700,000.00	700,142.10	699,522.71	1.000	1.092	A A1	04/03/2017
14912L5T4	17155	CATERPILLAR		09/10/2013	5,000,000.00	5,149,085.00	4,993,990.12	2.450	2.509	A A2	09/06/2018
14912L5T4	17187	CATERPILLAR		12/06/2013	7,675,000.00	7,903,845.48	7,767,240.48	2.450	1.871	A A2	09/06/2018
14912L5T4	17203	CATERPILLAR		12/26/2013	2,500,000.00	2,574,542.50	2,521,610.72	2.450	2.032	A A2	09/06/2018
14912L5E7	17294	CATERPILLAR		02/25/2015	5,000,000.00	5,030,905.00	5,027,419.12	1.625	1.018	A A2	06/01/2017
14912L3K5	17323	CATERPILLAR		09/24/2015	11,000,000.00	11,596,321.00	11,577,384.00	5.850	1.280	A A2	09/01/2017
14912L6J5	17360	CATERPILLAR		03/04/2016	8,278,000.00	8,491,125.39	8,253,288.50	2.000	2.085	A A2	03/05/2020
166764AE0	17121	CHEVRON CORP		07/05/2013	10,000,000.00	10,116,820.00	9,981,507.43	1.718	1.816	AA- Aa2	06/24/2018
166764AE0	17150	CHEVRON CORP		08/27/2013	3,320,000.00	3,358,784.24	3,298,072.77	1.718	2.070	AA- Aa2	06/24/2018
166764AE0	17186	CHEVRON CORP		12/06/2013	10,000,000.00	10,116,820.00	10,020,197.31	1.718	1.612	AA- Aa2	06/24/2018
166764AY6	17346	CHEVRON CORP		12/28/2015	10,000,000.00	10,315,130.00	9,978,586.47	2.419	2.471	AA- Aa2	11/17/2020
166764BH2	17378	CHEVRON CORP		05/25/2016	20,000,000.00	20,223,940.00	19,950,208.36	1.561	1.664	AA- Aa2	05/16/2019
166764BH2	17381	CHEVRON CORP		05/27/2016	10,000,000.00	10,111,970.00	9,976,014.34	1.561	1.664	AA- Aa2	05/16/2019
17275RAT9	17242	CISCO SYSTEMS INC		03/03/2014	750,000.00	751,860.00	749,989.92	1.100	1.102	AA- A1	03/03/2017
191216AU4	17177	COCA-COLA ENTERPRISES		09/25/2013	756,000.00	757,389.53	757,088.90	1.800	0.922	AA- Aa3	09/01/2016
36962G6K5	17055	G.E. CAPITAL		12/19/2012	5,000,000.00	5,044,605.00	5,002,127.30	1.600	1.568	AA+ A1	11/20/2017
36962G3U6	17141	G.E. CAPITAL		08/15/2013	5,000,000.00	5,420,510.00	5,300,191.04	5.625	2.162	AA+ A1	05/01/2018
36962G3U6	17153	G.E. CAPITAL		09/10/2013	10,000,000.00	10,841,020.00	10,513,386.00	5.625	2.631	AA+ A1	05/01/2018

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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 365	S&P Moody's	Maturity Date
Medium Term Notes											
36962G3U6	17189	G.E. CAPITAL		12/13/2013	10,000,000.00	10,841,020.00	10,671,292.78	5.625	1.800	AA+	A1 05/01/2018
36962G7J7	17284	G.E. CAPITAL		01/13/2015	2,040,000.00	2,045,510.04	2,042,548.55	1.250	1.099	AA+	A1 05/15/2017
36962G7M0	17296	G.E. CAPITAL		03/04/2015	10,350,000.00	10,667,796.75	10,428,065.93	2.200	1.974	AA+	A1 01/09/2020
36962G2G8	17366	G.E. CAPITAL		04/08/2016	1,000,000.00	1,027,636.00	1,036,778.87	5.400	0.742	AA+	A1 02/15/2017
24422ERN1	17056	JOHN DEERE		12/19/2012	1,001,000.00	1,004,819.82	1,003,199.31	1.400	1.080	A	A2 03/15/2017
24422ESB6	17119	JOHN DEERE		07/05/2013	1,925,000.00	1,935,208.28	1,906,447.53	1.300	1.896	A	A2 03/12/2018
24422EQV4	17156	JOHN DEERE		09/10/2013	3,500,000.00	3,857,700.00	3,730,569.91	5.750	2.531	A	A2 09/10/2018
24422ESD2	17184	JOHN DEERE		10/11/2013	700,000.00	700,433.30	699,917.69	1.050	1.093	A	A2 10/11/2016
24422ESF7	17204	JOHN DEERE		12/26/2013	20,000,000.00	20,418,480.00	19,952,617.80	1.950	2.052	A	A2 12/13/2018
24422ESK6	17226	JOHN DEERE		03/05/2014	10,000,000.00	10,193,140.00	10,005,834.74	1.950	1.927	A	A2 03/04/2019
24422ERY7	17349	JOHN DEERE		12/28/2015	9,000,000.00	9,069,435.00	8,824,980.21	1.700	2.278	A	A2 01/15/2020
24422ETF6	17362	JOHN DEERE		03/04/2016	5,000,000.00	5,194,435.00	5,105,171.53	2.550	2.150	A	A2 01/08/2021
46625HJR2	17217	JP MORGAN		01/28/2014	5,000,000.00	5,123,280.00	4,998,918.50	2.350	2.359	A-	A3 01/28/2019
46625HJR2	17225	JP MORGAN		03/05/2014	10,000,000.00	10,246,560.00	10,032,232.05	2.350	2.217	A-	A3 01/28/2019
46623EJY6	17228	JP MORGAN		02/18/2014	750,000.00	751,524.00	749,922.01	1.350	1.367	A-	A3 02/15/2017
46625HHL7	17252	JP MORGAN		07/23/2014	6,740,000.00	7,576,535.10	7,453,292.53	6.300	2.303	A-	A3 04/23/2019
46625HJR2	17263	JP MORGAN		09/16/2014	5,000,000.00	5,123,280.00	5,014,359.06	2.350	2.232	A-	A3 01/28/2019
46623EJY6	17283	JP MORGAN		01/13/2015	5,000,000.00	5,010,160.00	5,004,929.79	1.350	1.189	A-	A3 02/15/2017
46625HKA7	17295	JP MORGAN		03/04/2015	10,000,000.00	10,137,530.00	9,967,786.01	2.250	2.346	A-	A3 01/23/2020
46625HJA9	17306	JP MORGAN		05/08/2015	5,000,000.00	5,000,000.00	5,001,230.70	3.150	0.917	A-	A3 07/05/2016
46625HNX4	17361	JP MORGAN		03/04/2016	6,181,000.00	6,315,065.89	6,186,404.30	2.550	2.528	A-	A3 10/29/2020
48126EAA5	17365	JP MORGAN		04/08/2016	30,000,000.00	30,279,510.00	30,341,185.90	2.000	1.240	A-	A3 08/15/2017
69349LAP3	17185	PNC BANK NA		10/24/2013	610,000.00	610,217.16	609,912.46	1.150	1.194	A	A2 11/01/2016
69353RCG1	17220	PNC BANK NA		01/28/2014	250,000.00	250,214.00	249,929.84	1.125	1.175	A	A2 01/27/2017
89233P6S0	17118	TOYOTA MOTOR CREDIT		07/05/2013	5,000,000.00	5,020,355.00	4,960,193.40	1.250	1.910	AA-	Aa3 10/05/2017
89233P5E2	17175	TOYOTA MOTOR CREDIT		09/20/2013	800,000.00	801,940.00	801,317.82	2.000	1.182	AA-	Aa3 09/15/2016
89236TBP9	17265	TOYOTA MOTOR CREDIT		10/01/2014	10,000,000.00	10,267,440.00	9,978,847.65	2.125	2.198	AA-	Aa3 07/18/2019
89236TCA1	17319	TOYOTA MOTOR CREDIT		09/01/2015	10,000,000.00	10,072,910.00	10,012,878.25	1.450	1.364	AA-	Aa3 01/12/2018
89236TCP8	17321	TOYOTA MOTOR CREDIT		09/11/2015	6,000,000.00	6,057,672.00	5,999,742.15	1.550	1.552	AA-	Aa3 07/13/2018
90331HMC4	17247	US BANK NA		04/01/2014	300,000.00	300,146.40	300,164.29	1.100	1.004	AA-	A1 01/30/2017
92976WBH8	17075	WELLS FARGO		03/13/2013	10,000,000.00	10,702,310.00	10,615,295.22	5.750	1.685	A	A2 02/01/2018
92976WBH8	17076	WELLS FARGO		03/13/2013	7,000,000.00	7,491,617.00	7,430,979.01	5.750	1.683	A	A2 02/01/2018
94974BFG0	17122	WELLS FARGO		07/05/2013	10,000,000.00	10,056,000.00	9,922,892.09	1.500	2.026	A	A2 01/16/2018
94974BFG0	17140	WELLS FARGO		08/15/2013	5,000,000.00	5,028,000.00	4,967,645.35	1.500	1.940	A	A2 01/16/2018
94974BFQ8	17207	WELLS FARGO		01/15/2014	15,000,000.00	15,313,755.00	14,972,427.67	2.150	2.227	A	A2 01/15/2019
94974BFW5	17290	WELLS FARGO		02/25/2015	1,635,000.00	1,635,622.94	1,635,437.19	1.150	1.120	A	A2 06/02/2017

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Medium Term Notes											
929903DT6	17291	WELLS FARGO		02/25/2015	1,870,000.00	1,950,449.27	1,950,867.27	5.750	1.150	A	A2 06/15/2017
94974BFD7	17304	WELLS FARGO		05/08/2015	10,000,000.00	10,085,920.00	10,089,827.35	2.100	1.033	A	A2 05/08/2017
94974BFW5	17305	WELLS FARGO		05/08/2015	20,000,000.00	20,007,620.00	20,011,407.04	1.150	1.087	A	A2 06/02/2017
Subtotal and Average			611,418,099.80		601,380,000.00	615,132,324.59	606,502,591.63		1.798		
Treasury Notes											
912828SY7	17019	US TREASURY NOTE		06/01/2012	3,105,000.00	3,107,788.29	3,104,156.49	0.625	0.655	AA+	Aaa 05/31/2017
912828TW0	17047	US TREASURY NOTE		10/31/2012	1,000,000.00	1,002,422.00	1,000,291.71	0.750	0.728	AA+	Aaa 10/31/2017
912828UA6	17063	US TREASURY NOTE		12/28/2012	550,000.00	550,451.00	549,054.82	0.625	0.749	AA+	Aaa 11/30/2017
912828UJ7	17071	US TREASURY NOTE		01/31/2013	1,100,000.00	1,105,112.80	1,099,836.50	0.875	0.885	AA+	Aaa 01/31/2018
912828UZ1	17109	US TREASURY NOTE		05/30/2013	650,000.00	650,431.60	645,600.03	0.625	1.005	AA+	Aaa 04/30/2018
912828VQ0	17161	US TREASURY NOTE		08/01/2013	490,000.00	497,694.47	489,928.26	1.375	1.382	AA+	Aaa 07/31/2018
912828VQ0	17213	US TREASURY NOTE		12/27/2013	650,000.00	660,206.95	647,342.92	1.375	1.579	AA+	Aaa 07/31/2018
912828WD8	17236	US TREASURY NOTE		03/21/2014	650,000.00	659,013.55	644,698.82	1.250	1.614	AA+	Aaa 10/31/2018
912828RE2	17237	US TREASURY NOTE		03/21/2014	650,000.00	662,263.55	649,259.04	1.500	1.555	AA+	Aaa 08/31/2018
912828SY7	17241	US TREASURY NOTE		03/25/2014	675,000.00	675,606.15	672,524.49	0.625	1.034	AA+	Aaa 05/31/2017
912828C24	17245	US TREASURY NOTE		03/31/2014	1,000,000.00	1,021,406.00	994,267.67	1.500	1.725	AA+	Aaa 02/28/2019
912828A75	17246	US TREASURY NOTE		04/21/2014	650,000.00	663,406.25	647,338.31	1.500	1.671	AA+	Aaa 12/31/2018
912828SD3	17270	US TREASURY NOTE		10/09/2014	10,000,000.00	10,147,660.00	9,940,063.49	1.250	1.490	AA+	Aaa 01/31/2019
912828B33	17271	US TREASURY NOTE		10/09/2014	20,000,000.00	20,417,960.00	20,007,492.06	1.500	1.485	AA+	Aaa 01/31/2019
912828F54	17326	US TREASURY NOTE		09/24/2015	30,000,000.00	30,118,350.00	30,058,718.42	0.875	0.722	AA+	Aaa 10/15/2017
912828ND8	17345	US TREASURY NOTE		12/23/2015	40,000,000.00	43,965,640.00	42,773,763.63	3.500	1.637	AA+	Aaa 05/15/2020
Subtotal and Average			114,799,305.60		111,170,000.00	115,905,412.61	113,924,336.66		1.301		
Discount Commercial Paper											
30229AGV5	17382	EXXON MOBIL		05/27/2016	50,000,000.00	49,979,000.00	49,985,611.11	0.370	0.375	A-1+	P-1 07/29/2016
30229AG86	17385	EXXON MOBIL		06/22/2016	20,000,000.00	19,998,200.00	19,998,638.89	0.350	0.355	A-1+	P-1 07/08/2016
89233GH58	17358	TOYOTA MOTOR CREDIT		02/05/2016	30,000,000.00	29,983,500.00	29,980,166.67	0.680	0.692	A-1	P-1 08/05/2016
89233GH25	17369	TOYOTA MOTOR CREDIT		04/08/2016	20,000,000.00	19,989,800.00	19,990,044.44	0.560	0.569	A-1	P-1 08/02/2016
Subtotal and Average			105,935,001.39		120,000,000.00	119,950,500.00	119,954,461.11		0.483		
Mutual Funds											
09248U718	9267	BLACKROCK PROVIDENT TFUND			18,333.85	18,333.85	18,333.85	0.010	0.010	AAA	Aaa
SYS16450	16450	BLACKROCK LIQUIDITY FED FUND		07/01/2015	0.00	0.00	0.00		0.000	AAA	Aaa
SYS05831	05831	FIDELITY 057		07/01/2015	0.00	0.00	0.00	0.070	0.070	AAA	Aaa
SYS15497	15497	FIDELITY 695		07/01/2015	0.00	0.00	0.00	0.010	0.010	AAA	Aaa

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CUSIP	Investment #	Issuer	Average Balance	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	YTM 365	S&P Moody's	Maturity Date
Subtotal and Average			27,677.63		18,333.85	18,333.85	18,333.85		0.010		
Local Agency Investment Funds											
SYS05291	05291	LAIF			50,000,000.00	50,000,000.00	50,000,000.00	0.576	0.576		
Subtotal and Average			50,000,000.00		50,000,000.00	50,000,000.00	50,000,000.00		0.576		
Federal Agency Discounts											
313384ZH5	17351	FEDERAL HOME LOAN BANK		01/13/2016	50,000,000.00	49,997,150.00	49,990,500.00	0.570	0.588	A-1	P-1 07/13/2016
313396ZZ9	17356	FEDERAL HOME MORTGAGE CO		01/27/2016	50,000,000.00	49,993,400.00	49,982,500.00		0.464	A-1	P-1 07/29/2016
313396L50	17357	FEDERAL HOME MORTGAGE CO		01/27/2016	15,000,000.00	14,983,200.00	14,974,800.00		0.557	A-1	P-1 10/21/2016
Subtotal and Average			114,923,995.83		115,000,000.00	114,973,750.00	114,947,800.00		0.530		
Cash in Vault											
SYS03399	03399	VAULT			6,505,641.77	6,505,641.77	6,505,641.77		0.000		
Subtotal and Average			18,613,208.40		6,505,641.77	6,505,641.77	6,505,641.77		0.000		
BOW Money Market Account											
SYS16800	16800	BANK OF THE WEST MM			315,058,079.45	315,058,079.45	315,058,079.45	0.290	0.290		
Subtotal and Average			243,668,602.65		315,058,079.45	315,058,079.45	315,058,079.45		0.290		
Negotiable CDs											
05574R4W2	17377	BNP PARIBAS NY BRANCH		05/20/2016	50,000,000.00	50,037,050.00	50,000,000.00	1.080	1.095	A-1	P-1 02/21/2017
Subtotal and Average			50,000,000.00		50,000,000.00	50,037,050.00	50,000,000.00		1.095		
Asset Backed Securities (0 day lag)											
05578XAC2	17194	BMW VEHICLE OWNER TRUST		11/06/2013	77,580.11	77,532.43	77,579.50	0.670	0.628		Aaa 11/27/2017
17305EFE0	17174	CIITIBANK CREDIT CARD		09/20/2013	800,000.00	800,742.80	799,980.12	1.320	1.321	AAA	Aaa 09/07/2018
15200WAA3	17107	CENTERPOINT ENERGY TRANS. BOND		05/13/2013	121,147.80	121,109.71	121,433.30	0.901	0.767	AAA	Aaa 04/15/2018
43813JAC9	17229	HONDA AUTO REC		02/27/2014	386,428.76	386,305.33	386,413.08	0.670	0.673		Aaa 11/21/2017
65477LAC4	17139	NISSAN AUTO REC OWNERS TRUST		07/30/2013	79,476.79	79,459.74	79,471.26	0.840	0.845		Aaa 11/15/2017
83190CAD1	17244	SMART TRUST		03/14/2014	334,045.51	333,223.76	334,029.84	0.950	0.953		Aaa 02/14/2018
92867PAC7	17195	VOLKSWAGON AUTO LEASE TRUST		11/13/2013	187,506.65	187,228.77	187,489.07	0.700	0.705	AAA	04/20/2018
Subtotal and Average			2,097,343.79		1,986,185.62	1,985,602.54	1,986,396.17		0.995		
Municipal Bonds											
13063CKL3	17249	STATE OF CALIFORNIA		06/12/2014	10,000,000.00	10,315,500.00	10,030,965.32	2.250	2.134	AA-	Aa3 05/01/2019

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Subtotal and Average			10,031,405.51		10,000,000.00	10,315,500.00	10,030,965.32		2.134	
Total and Average			2,860,067,606.00		2,895,630,567.77	2,941,968,816.11	2,907,585,838.84		1.257	

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CUSIP	Investment #	Fund	Sec. Type	Issuer	Purchase Date	Book Value	Current Rate	Maturity Date	Maturity Amount	Total Days	Par Value	YTM		Days to Maturity
												360	365	
SYS03399	03399	TREAS	PA2	VAULT	07/01/2015	6,505,641.77			6,505,641.77	1	6,505,641.77			1
SYS03400A	03400A	TREAS	PA1	BANK OF THE WEST	07/01/2015	75,949,327.08	0.450		75,949,327.08	1	75,949,327.08	0.444	0.450	1
SYS05291	05291	TREAS	LA5	LAIF	07/01/2015	50,000,000.00	0.576		50,000,000.00	1	50,000,000.00	0.568	0.576	1
SYS05831	05831	TREAS	LA1	FIDELITY 057	07/01/2015	0.00	0.070		0.00	1	0.00	0.069	0.070	1
SYS15497	15497	TREAS	LA1	FIDELITY 695	07/01/2015	0.00	0.010		0.00	1	0.00	0.010	0.010	1
SYS16450	16450	TREAS	LA1	BLACKROCK LIQUIDITY	07/01/2015	0.00			0.00	1	0.00			1
SYS16800	16800	TREAS	LA3	BANK OF THE WEST MM	07/01/2015	315,058,079.45	0.290		315,058,079.45	1	315,058,079.45	0.286	0.290	1
09248U718	9267	TREAS	LA1	BLACKROCK PROVIDENT	07/01/2015	18,333.85	0.010		18,333.85	1	18,333.85	0.010	0.010	1
3135G0XP3	17134	TREAS	FAC	FEDERAL NATIONAL	06/28/2013	699,969.19	0.375	07/05/2016	700,000.00	1,103	700,000.00	0.766	0.777	4
46625HJA9	17306	TREAS	MTN	JP MORGAN	05/08/2015	5,001,230.70	3.150	07/05/2016	5,000,000.00	424	5,000,000.00	0.905	0.917	4
30229AG86	17385	TREAS	ACP	EXXON MOBIL	06/22/2016	19,998,638.89	0.350	07/08/2016	20,000,000.00	16	20,000,000.00	0.350	0.355	7
313384ZH5	17351	TREAS	AFD	FEDERAL HOME LOAN	01/13/2016	49,990,500.00	0.570	07/13/2016	50,000,000.00	182	50,000,000.00	0.580	0.588	12
3130A5PP8	17352	TREAS	FAC	FEDERAL HOME LOAN	01/20/2016	12,000,300.64	0.420	07/15/2016	12,000,000.00	177	12,000,000.00	0.499	0.506	14
3137EAAG4	16925	TREAS	FAC	FEDERAL HOME	10/13/2011	20,037,427.76	5.500	07/18/2016	20,000,000.00	1,740	20,000,000.00	1.371	1.390	17
0258MODG1	17146	TREAS	MTN	AMERICAN EXPRESS	07/29/2013	499,997.02	1.300	07/29/2016	500,000.00	1,096	500,000.00	1.290	1.308	28
313396ZZ9	17356	TREAS	AFD	FEDERAL HOME	01/27/2016	49,982,500.00		07/29/2016	50,000,000.00	184	50,000,000.00	0.457	0.464	28
30229AGV5	17382	TREAS	ACP	EXXON MOBIL	05/27/2016	49,985,611.11	0.370	07/29/2016	50,000,000.00	63	50,000,000.00	0.370	0.375	28
89233GH25	17369	TREAS	ACP	TOYOTA MOTOR CREDIT	04/08/2016	19,990,044.44	0.560	08/02/2016	20,000,000.00	116	20,000,000.00	0.561	0.569	32
89233GH58	17358	TREAS	ACP	TOYOTA MOTOR CREDIT	02/05/2016	29,980,166.67	0.680	08/05/2016	30,000,000.00	182	30,000,000.00	0.682	0.692	35
084664BX8	17158	TREAS	MTN	BERKSHIRE HATHAWAY	08/15/2013	374,991.90	0.950	08/15/2016	375,000.00	1,096	375,000.00	0.955	0.968	45
084664BX8	17181	TREAS	MTN	BERKSHIRE HATHAWAY	10/11/2013	149,992.20	0.950	08/15/2016	150,000.00	1,039	150,000.00	0.980	0.993	45
084664BX8	17182	TREAS	MTN	BERKSHIRE HATHAWAY	10/15/2013	224,981.56	0.950	08/15/2016	225,000.00	1,035	225,000.00	1.004	1.018	45
3137EACW7	16902	TREAS	FAC	FEDERAL HOME	08/25/2011	20,022,020.00	2.000	08/25/2016	20,000,000.00	1,827	20,000,000.00	1.224	1.241	55
3137EACW7	16922	TREAS	FAC	FEDERAL HOME	10/13/2011	20,016,341.78	2.000	08/25/2016	20,000,000.00	1,778	20,000,000.00	1.414	1.434	55
3137EACW7	16998	TREAS	FAC	FEDERAL HOME	04/02/2012	675,955.78	2.000	08/25/2016	675,000.00	1,606	675,000.00	1.018	1.032	55
3137EACW7	17354	TREAS	FAC	FEDERAL HOME	01/21/2016	4,397,599.88	2.000	08/25/2016	4,388,000.00	217	4,388,000.00	0.530	0.537	55
3135G0YE7	17165	TREAS	FAC	FEDERAL NATIONAL	08/30/2013	499,800.91	0.625	08/26/2016	500,000.00	1,092	500,000.00	0.877	0.890	56
191216AU4	17177	TREAS	MTN	COCA-COLA	09/25/2013	757,088.90	1.800	09/01/2016	756,000.00	1,072	756,000.00	0.909	0.922	62
313370TW8	17353	TREAS	FAC	FEDERAL HOME LOAN	01/20/2016	5,012,882.88	2.000	09/09/2016	5,000,000.00	233	5,000,000.00	0.622	0.631	70
3136FPDR5	16931	TREAS	FAC	FEDERAL NATIONAL	11/30/2011	11,519,639.60	2.170	09/15/2016	11,500,000.00	1,751	11,500,000.00	1.292	1.310	76
89233P5E2	17175	TREAS	MTN	TOYOTA MOTOR CREDIT	09/20/2013	801,317.82	2.000	09/15/2016	800,000.00	1,091	800,000.00	1.166	1.182	76
3135G0CM3	16923	TREAS	FAC	FEDERAL NATIONAL	10/13/2011	29,986,123.87	1.250	09/28/2016	30,000,000.00	1,812	30,000,000.00	1.429	1.449	89
3135G0CM3	16994	TREAS	FAC	FEDERAL NATIONAL	04/02/2012	700,326.47	1.250	09/28/2016	700,000.00	1,640	700,000.00	1.037	1.052	89
24422ESD2	17184	TREAS	MTN	JOHN DEERE	10/11/2013	699,917.69	1.050	10/11/2016	700,000.00	1,096	700,000.00	1.078	1.093	102
3137EAAJ8	16995	TREAS	FAC	FEDERAL HOME	04/02/2012	581,752.18	5.125	10/18/2016	575,000.00	1,660	575,000.00	1.052	1.067	109
313396L50	17357	TREAS	AFD	FEDERAL HOME	01/27/2016	14,974,800.00		10/21/2016	15,000,000.00	268	15,000,000.00	0.549	0.557	112

Portfolio FSNO
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Report Ver. 7.3.5

**County of Fresno
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CUSIP	Investment #	Fund	Sec. Type	Issuer	Purchase Date	Book Value	Current Rate	Maturity Date	Maturity Amount	Total Days	Par Value	YTM		Days to Maturity
												360	365	
69349LAP3	17185	TREAS	MTN	PNC BANK NA	10/24/2013	609,912.46	1.150	11/01/2016	610,000.00	1,104	610,000.00	1.178	1.194	123
06050TLR1	17196	TREAS	MTN	BANK OF AMERICA MTN	11/14/2013	499,954.44	1.125	11/14/2016	500,000.00	1,096	500,000.00	1.134	1.150	136
3135G0ES8	16988	TREAS	FAC	FEDERAL NATIONAL	04/02/2012	700,735.45	1.375	11/15/2016	700,000.00	1,688	700,000.00	1.070	1.085	137
31359M2D4	16993	TREAS	FAC	FEDERAL NATIONAL	04/02/2012	584,656.20	4.875	12/15/2016	575,000.00	1,718	575,000.00	1.069	1.084	167
69353RCG1	17220	TREAS	MTN	PNC BANK NA	01/28/2014	249,929.84	1.125	01/27/2017	250,000.00	1,095	250,000.00	1.159	1.175	210
90331HMC4	17247	TREAS	MTN	US BANK NA	04/01/2014	300,164.29	1.100	01/30/2017	300,000.00	1,035	300,000.00	0.990	1.004	213
084670BD9	17073	TREAS	MTN	BERKSHIRE HATHAWAY	03/13/2013	21,095,445.83	1.900	01/31/2017	21,000,000.00	1,420	21,000,000.00	1.082	1.097	214
46623EJY6	17228	TREAS	MTN	JP MORGAN	02/18/2014	749,922.01	1.350	02/15/2017	750,000.00	1,093	750,000.00	1.348	1.367	229
46623EJY6	17283	TREAS	MTN	JP MORGAN	01/13/2015	5,004,929.79	1.350	02/15/2017	5,000,000.00	764	5,000,000.00	1.173	1.189	229
36962G2G8	17366	TREAS	MTN	G.E. CAPITAL	04/08/2016	1,036,778.87	5.400	02/15/2017	1,000,000.00	313	1,000,000.00	0.732	0.742	229
3137EAAM1	16996	TREAS	FAC	FEDERAL HOME	04/02/2012	588,390.09	5.000	02/16/2017	575,000.00	1,781	575,000.00	1.141	1.157	230
05574R4W2	17377	TREAS	NCB	BNP PARIBAS NY BRANCH	05/20/2016	50,000,000.00	1.080	02/21/2017	50,000,000.00	277	50,000,000.00	1.080	1.095	235
17275RAT9	17242	TREAS	MTN	CISCO SYSTEMS INC	03/03/2014	749,989.92	1.100	03/03/2017	750,000.00	1,096	750,000.00	1.087	1.102	245
3137EADC0	16990	TREAS	FAC	FEDERAL HOME	04/02/2012	699,166.95	1.000	03/08/2017	700,000.00	1,801	700,000.00	1.163	1.179	250
24422ERN1	17056	TREAS	MTN	JOHN DEERE	12/19/2012	1,003,199.31	1.400	03/15/2017	1,001,000.00	1,547	1,001,000.00	1.066	1.080	257
07330NAH8	17243	TREAS	MTN	BRANCH BANKING &	03/04/2014	699,522.71	1.000	04/03/2017	700,000.00	1,126	700,000.00	1.077	1.092	276
3135G0JA2	17007	TREAS	FAC	FEDERAL NATIONAL	05/30/2012	675,596.01	1.125	04/27/2017	675,000.00	1,793	675,000.00	1.001	1.015	300
94974BFD7	17304	TREAS	MTN	WELLS FARGO	05/08/2015	10,089,827.35	2.100	05/08/2017	10,000,000.00	731	10,000,000.00	1.019	1.033	311
3137EADF3	17005	TREAS	FAC	FEDERAL HOME	05/30/2012	676,216.91	1.250	05/12/2017	675,000.00	1,808	675,000.00	1.021	1.035	315
3137EADF3	17025	TREAS	FAC	FEDERAL HOME	08/09/2012	20,063,833.98	1.250	05/12/2017	20,000,000.00	1,737	20,000,000.00	0.860	0.872	315
36962G7J7	17284	TREAS	MTN	G.E. CAPITAL	01/13/2015	2,042,548.55	1.250	05/15/2017	2,040,000.00	853	2,040,000.00	1.084	1.099	318
912828SY7	17019	TREAS	TRC	US TREASURY NOTE	06/01/2012	3,104,156.49	0.625	05/31/2017	3,105,000.00	1,825	3,105,000.00	0.646	0.655	334
912828SY7	17241	TREAS	TRC	US TREASURY NOTE	03/25/2014	672,524.49	0.625	05/31/2017	675,000.00	1,163	675,000.00	1.020	1.034	334
14912L5E7	17294	TREAS	MTN	CATERPILLAR	02/25/2015	5,027,419.12	1.625	06/01/2017	5,000,000.00	827	5,000,000.00	1.004	1.018	335
94974BFW5	17290	TREAS	MTN	WELLS FARGO	02/25/2015	1,635,437.19	1.150	06/02/2017	1,635,000.00	828	1,635,000.00	1.105	1.120	336
94974BFW5	17305	TREAS	MTN	WELLS FARGO	05/08/2015	20,011,407.04	1.150	06/02/2017	20,000,000.00	756	20,000,000.00	1.072	1.087	336
31398ADM1	17009	TREAS	FAC	FEDERAL NATIONAL	06/14/2012	577,501.03	5.375	06/12/2017	555,000.00	1,824	555,000.00	0.965	0.979	346
929903DT6	17291	TREAS	MTN	WELLS FARGO	02/25/2015	1,950,867.27	5.750	06/15/2017	1,870,000.00	841	1,870,000.00	1.135	1.150	349
064058AA8	17074	TREAS	MTN	BANK OF NEW YORK	03/13/2013	5,033,106.18	1.969	06/20/2017	5,000,000.00	1,560	5,000,000.00	1.248	1.265	354
064058AA8	17289	TREAS	MTN	BANK OF NEW YORK	02/25/2015	2,404,229.13	1.969	06/20/2017	2,385,000.00	846	2,385,000.00	1.108	1.124	354
3137EADH9	17054	TREAS	FAC	FEDERAL HOME	12/17/2012	50,124,488.36	1.000	06/29/2017	50,000,000.00	1,655	50,000,000.00	0.735	0.745	363
3137EADH9	17058	TREAS	FAC	FEDERAL HOME	12/18/2012	50,115,104.35	1.000	06/29/2017	50,000,000.00	1,654	50,000,000.00	0.754	0.764	363
3137EADJ5	17024	TREAS	FAC	FEDERAL HOME	08/09/2012	25,021,469.96	1.000	07/28/2017	25,000,000.00	1,814	25,000,000.00	0.905	0.918	392
3137EADJ5	17029	TREAS	FAC	FEDERAL HOME	07/31/2012	676,180.38	1.000	07/28/2017	675,000.00	1,823	675,000.00	0.822	0.834	392
3137EADJ5	17057	TREAS	FAC	FEDERAL HOME	12/18/2012	30,067,002.29	1.000	07/28/2017	30,000,000.00	1,683	30,000,000.00	0.777	0.788	392
3134G3B90	17022	TREAS	FAC	FEDERAL HOME	08/15/2012	49,974,750.00	0.875	08/15/2017	50,000,000.00	1,826	50,000,000.00	0.909	0.921	410
48126EAA5	17365	TREAS	MTN	JP MORGAN	04/08/2016	30,341,185.90	2.000	08/15/2017	30,000,000.00	494	30,000,000.00	1.223	1.240	410
3135G0MZ3	17032	TREAS	FAC	FEDERAL NATIONAL	08/30/2012	500,231.92	0.875	08/28/2017	500,000.00	1,824	500,000.00	0.823	0.834	423
3135G0MZ3	17038	TREAS	FAC	FEDERAL NATIONAL	09/26/2012	950,688.57	0.875	08/28/2017	950,000.00	1,797	950,000.00	0.800	0.811	423
3135G0MZ3	17049	TREAS	FAC	FEDERAL NATIONAL	11/01/2012	175,097.09	0.875	08/28/2017	175,000.00	1,761	175,000.00	0.815	0.826	423
14912L3K5	17323	TREAS	MTN	CATERPILLAR	09/24/2015	11,577,384.00	5.850	09/01/2017	11,000,000.00	708	11,000,000.00	1.262	1.280	427

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CUSIP	Investment #	Fund	Sec. Type	Issuer	Purchase Date	Book Value	Current Rate	Maturity Date	Maturity Amount	Total Days	Par Value	YTM		Days to Maturity
												360	365	
3130A6GG6	17325	TREAS	FAC	FEDERAL HOME LOAN	09/22/2015	10,007,840.00	0.875	09/22/2017	10,000,000.00	731	10,000,000.00	0.799	0.810	448
3137EADL0	17042	TREAS	FAC	FEDERAL HOME	10/25/2012	500,637.53	1.000	09/29/2017	500,000.00	1,800	500,000.00	0.883	0.895	455
3137EADL0	17050	TREAS	FAC	FEDERAL HOME	11/01/2012	175,350.63	1.000	09/29/2017	175,000.00	1,793	175,000.00	0.824	0.835	455
3137EADL0	17059	TREAS	FAC	FEDERAL HOME	11/30/2012	1,002,911.10	1.000	09/29/2017	1,000,000.00	1,764	1,000,000.00	0.751	0.761	455
89233P6S0	17118	TREAS	MTN	TOYOTA MOTOR CREDIT	07/05/2013	4,960,193.40	1.250	10/05/2017	5,000,000.00	1,553	5,000,000.00	1.884	1.910	461
3133EDXA5	17367	TREAS	FAC	FEDERAL FARM CREDIT	04/06/2016	25,128,123.44	1.150	10/10/2017	25,000,000.00	552	25,000,000.00	0.735	0.745	466
3133EDXA5	17368	TREAS	FAC	FEDERAL FARM CREDIT	04/06/2016	7,538,411.72	1.150	10/10/2017	7,500,000.00	552	7,500,000.00	0.735	0.745	466
912828F54	17326	TREAS	TRC	US TREASURY NOTE	09/24/2015	30,058,718.42	0.875	10/15/2017	30,000,000.00	752	30,000,000.00	0.712	0.722	471
3135G0PQ0	17051	TREAS	FAC	FEDERAL NATIONAL	11/01/2012	700,252.66	0.875	10/26/2017	700,000.00	1,820	700,000.00	0.835	0.847	482
912828TW0	17047	TREAS	TRC	US TREASURY NOTE	10/31/2012	1,000,291.71	0.750	10/31/2017	1,000,000.00	1,826	1,000,000.00	0.718	0.728	487
65477LAC4	17139	TREAS	MC3	NISSAN AUTO REC	07/30/2013	79,471.26	0.840	11/15/2017	79,476.79	1,569	79,476.79	0.834	0.845	502
3137EABA6	17053	TREAS	FAC	FEDERAL HOME	11/30/2012	582,437.71	5.125	11/17/2017	550,000.00	1,813	550,000.00	0.745	0.755	504
36962G6K5	17055	TREAS	MTN	G.E. CAPITAL	12/19/2012	5,002,127.30	1.600	11/20/2017	5,000,000.00	1,797	5,000,000.00	1.546	1.568	507
43813JAC9	17229	TREAS	MC3	HONDA AUTO REC	02/27/2014	386,413.08	0.670	11/21/2017	386,428.76	1,363	386,428.76	0.664	0.673	508
05578XAC2	17194	TREAS	MC3	BMW VEHICLE OWNER	11/06/2013	77,579.50	0.670	11/27/2017	77,580.11	1,482	77,580.11	0.620	0.628	514
912828UA6	17063	TREAS	TRC	US TREASURY NOTE	12/28/2012	549,054.82	0.625	11/30/2017	550,000.00	1,798	550,000.00	0.739	0.749	517
3135G0RT2	17062	TREAS	FAC	FEDERAL NATIONAL	12/21/2012	674,922.59	0.875	12/20/2017	675,000.00	1,825	675,000.00	0.871	0.883	537
3137EADN6	17066	TREAS	FAC	FEDERAL HOME	01/16/2013	673,604.25	0.750	01/12/2018	675,000.00	1,822	675,000.00	0.876	0.888	560
3137EADN6	17130	TREAS	FAC	FEDERAL HOME	07/12/2013	19,793,545.06	0.750	01/12/2018	20,000,000.00	1,645	20,000,000.00	1.429	1.449	560
3137EADN6	17318	TREAS	FAC	FEDERAL HOME	08/28/2015	19,962,320.37	0.750	01/12/2018	20,000,000.00	868	20,000,000.00	0.863	0.875	560
89236TCA1	17319	TREAS	MTN	TOYOTA MOTOR CREDIT	09/01/2015	10,012,878.25	1.450	01/12/2018	10,000,000.00	864	10,000,000.00	1.345	1.364	560
94974BFG0	17122	TREAS	MTN	WELLS FARGO	07/05/2013	9,922,892.09	1.500	01/16/2018	10,000,000.00	1,656	10,000,000.00	1.998	2.026	564
94974BFG0	17140	TREAS	MTN	WELLS FARGO	08/15/2013	4,967,645.35	1.500	01/16/2018	5,000,000.00	1,615	5,000,000.00	1.913	1.940	564
912828UJ7	17071	TREAS	TRC	US TREASURY NOTE	01/31/2013	1,099,836.50	0.875	01/31/2018	1,100,000.00	1,826	1,100,000.00	0.872	0.885	579
92976WBH8	17075	TREAS	MTN	WELLS FARGO	03/13/2013	10,615,295.22	5.750	02/01/2018	10,000,000.00	1,786	10,000,000.00	1.662	1.685	580
92976WBH8	17076	TREAS	MTN	WELLS FARGO	03/13/2013	7,430,979.01	5.750	02/01/2018	7,000,000.00	1,786	7,000,000.00	1.660	1.683	580
3135G0TG8	17078	TREAS	FAC	FEDERAL NATIONAL	02/12/2013	673,963.42	0.875	02/08/2018	675,000.00	1,822	675,000.00	0.960	0.973	587
3135G0TG8	17087	TREAS	FAC	FEDERAL NATIONAL	02/28/2013	499,901.78	0.875	02/08/2018	500,000.00	1,806	500,000.00	0.875	0.888	587
3135G0TG8	17202	TREAS	FAC	FEDERAL NATIONAL	12/20/2013	19,840,471.91	0.875	02/08/2018	20,000,000.00	1,511	20,000,000.00	1.370	1.389	587
084670BH0	17120	TREAS	MTN	BERKSHIRE HATHAWAY	07/05/2013	9,955,059.98	1.550	02/09/2018	10,000,000.00	1,680	10,000,000.00	1.818	1.843	588
83190CAD1	17244	TREAS	MC3	SMART TRUST	03/14/2014	334,029.84	0.950	02/14/2018	334,045.51	1,433	334,045.51	0.940	0.953	593
06406HCJ6	17322	TREAS	MTN	BANK OF NEW YORK	09/11/2015	4,464,431.06	1.350	03/06/2018	4,481,000.00	907	4,481,000.00	1.554	1.575	613
3137EADP1	17089	TREAS	FAC	FEDERAL HOME	03/08/2013	673,979.08	0.875	03/07/2018	675,000.00	1,825	675,000.00	0.954	0.967	614
3137EADP1	17103	TREAS	FAC	FEDERAL HOME	03/28/2013	999,633.81	0.875	03/07/2018	1,000,000.00	1,805	1,000,000.00	0.885	0.897	614
24422ESB6	17119	TREAS	MTN	JOHN DEERE	07/05/2013	1,906,447.53	1.300	03/12/2018	1,925,000.00	1,711	1,925,000.00	1.870	1.896	619
15200WAA3	17107	TREAS	MC3	CENTERPOINT ENERGY	05/13/2013	121,433.30	0.901	04/15/2018	121,147.80	1,798	121,147.80	0.756	0.767	653
92867PAC7	17195	TREAS	MC3	VOLKSWAGON AUTO	11/13/2013	187,489.07	0.700	04/20/2018	187,506.65	1,619	187,506.65	0.696	0.705	658
912828UZ1	17109	TREAS	TRC	US TREASURY NOTE	05/30/2013	645,600.03	0.625	04/30/2018	650,000.00	1,796	650,000.00	0.991	1.005	668
36962G3U6	17141	TREAS	MTN	G.E. CAPITAL	08/15/2013	5,300,191.04	5.625	05/01/2018	5,000,000.00	1,720	5,000,000.00	2.132	2.162	669
36962G3U6	17153	TREAS	MTN	G.E. CAPITAL	09/10/2013	10,513,386.00	5.625	05/01/2018	10,000,000.00	1,694	10,000,000.00	2.595	2.631	669
36962G3U6	17189	TREAS	MTN	G.E. CAPITAL	12/13/2013	10,671,292.78	5.625	05/01/2018	10,000,000.00	1,600	10,000,000.00	1.775	1.800	669

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CUSIP	Investment #	Fund	Sec. Type	Issuer	Purchase Date	Book Value	Current Rate	Maturity Date	Maturity Amount	Total Days	Par Value	YTM		Days to Maturity
												360	365	
037833AJ9	17123	TREAS	MTN	APPLE INC	07/08/2013	6,481,486.51	1.000	05/03/2018	6,579,000.00	1,760	6,579,000.00	1.821	1.846	671
037833AJ9	17142	TREAS	MTN	APPLE INC	08/15/2013	10,854,574.43	1.000	05/03/2018	11,000,000.00	1,722	11,000,000.00	1.728	1.752	671
037833AJ9	17147	TREAS	MTN	APPLE INC	08/16/2013	6,168,829.48	1.000	05/03/2018	6,265,000.00	1,721	6,265,000.00	1.850	1.876	671
037833AJ9	17148	TREAS	MTN	APPLE INC	08/27/2013	6,866,257.15	1.000	05/03/2018	7,000,000.00	1,710	7,000,000.00	2.067	2.096	671
037833AJ9	17154	TREAS	MTN	APPLE INC	09/10/2013	9,784,741.18	1.000	05/03/2018	10,000,000.00	1,696	10,000,000.00	2.208	2.239	671
037833AJ9	17320	TREAS	MTN	APPLE INC	09/11/2015	9,109,515.59	1.000	05/03/2018	9,164,000.00	965	9,164,000.00	1.312	1.330	671
084664BE0	17149	TREAS	MTN	BERKSHIRE HATHAWAY	08/27/2013	5,421,764.15	5.400	05/15/2018	5,124,000.00	1,722	5,124,000.00	2.092	2.121	683
3135G0WJ8	17108	TREAS	FAC	FEDERAL NATIONAL	05/30/2013	671,025.85	0.875	05/21/2018	675,000.00	1,817	675,000.00	1.181	1.197	689
3135G0WJ8	17116	TREAS	FAC	FEDERAL NATIONAL	05/30/2013	795,073.32	0.875	05/21/2018	800,000.00	1,817	800,000.00	1.195	1.212	689
3135G0WJ8	17164	TREAS	FAC	FEDERAL NATIONAL	08/30/2013	492,106.64	0.875	05/21/2018	500,000.00	1,725	500,000.00	1.725	1.749	689
3135G0WJ8	17193	TREAS	FAC	FEDERAL NATIONAL	12/12/2013	39,601,558.27	0.875	05/21/2018	40,000,000.00	1,621	40,000,000.00	1.402	1.421	689
313373UU4	17117	TREAS	FAC	FEDERAL HOME LOAN	07/01/2013	51,026,123.64	2.750	06/08/2018	50,000,000.00	1,803	50,000,000.00	1.620	1.642	707
313373UU4	17129	TREAS	FAC	FEDERAL HOME LOAN	07/12/2013	30,639,000.36	2.750	06/08/2018	30,000,000.00	1,792	30,000,000.00	1.580	1.601	707
313373UU4	17135	TREAS	FAC	FEDERAL HOME LOAN	07/26/2013	62,449,908.62	2.750	06/08/2018	61,150,000.00	1,778	61,150,000.00	1.582	1.604	707
313373UU4	17191	TREAS	FAC	FEDERAL HOME LOAN	12/12/2013	4,037,951.62	2.750	06/08/2018	3,940,000.00	1,639	3,940,000.00	1.401	1.420	707
313379DT3	17192	TREAS	FAC	FEDERAL HOME LOAN	12/12/2013	6,115,418.87	1.250	06/08/2018	6,135,000.00	1,639	6,135,000.00	1.401	1.421	707
3133XRFZ8	17199	TREAS	FAC	FEDERAL HOME LOAN	12/18/2013	2,122,282.37	4.750	06/08/2018	2,000,000.00	1,633	2,000,000.00	1.455	1.475	707
31331KNA4	17200	TREAS	FAC	FEDERAL FARM CREDIT	12/18/2013	1,020,628.60	2.580	06/08/2018	1,000,000.00	1,633	1,000,000.00	1.455	1.475	707
3137EABP3	17124	TREAS	FAC	FEDERAL HOME	06/14/2013	613,321.17	4.875	06/13/2018	575,000.00	1,825	575,000.00	1.313	1.331	712
166764AE0	17121	TREAS	MTN	CHEVRON CORP	07/05/2013	9,981,507.43	1.718	06/24/2018	10,000,000.00	1,815	10,000,000.00	1.791	1.816	723
166764AE0	17150	TREAS	MTN	CHEVRON CORP	08/27/2013	3,298,072.77	1.718	06/24/2018	3,320,000.00	1,762	3,320,000.00	2.042	2.070	723
166764AE0	17186	TREAS	MTN	CHEVRON CORP	12/06/2013	10,020,197.31	1.718	06/24/2018	10,000,000.00	1,661	10,000,000.00	1.590	1.612	723
89236TCP8	17321	TREAS	MTN	TOYOTA MOTOR CREDIT	09/11/2015	5,999,742.15	1.550	07/13/2018	6,000,000.00	1,036	6,000,000.00	1.531	1.552	742
912828VQ0	17161	TREAS	TRC	US TREASURY NOTE	08/01/2013	489,928.26	1.375	07/31/2018	490,000.00	1,825	490,000.00	1.363	1.382	760
912828VQ0	17213	TREAS	TRC	US TREASURY NOTE	12/27/2013	647,342.92	1.375	07/31/2018	650,000.00	1,677	650,000.00	1.558	1.579	760
06406HCL1	17151	TREAS	MTN	BANK OF NEW YORK	08/27/2013	4,990,064.83	2.100	08/01/2018	5,000,000.00	1,800	5,000,000.00	2.171	2.201	761
06406HCL1	17190	TREAS	MTN	BANK OF NEW YORK	12/13/2013	10,043,839.93	2.100	08/01/2018	10,000,000.00	1,692	10,000,000.00	1.853	1.879	761
084664BY6	17144	TREAS	MTN	BERKSHIRE HATHAWAY	08/15/2013	10,007,640.00	2.000	08/15/2018	10,000,000.00	1,826	10,000,000.00	1.935	1.962	775
084664BY6	17152	TREAS	MTN	BERKSHIRE HATHAWAY	08/27/2013	994,705.84	2.000	08/15/2018	1,000,000.00	1,814	1,000,000.00	2.234	2.265	775
912828RE2	17237	TREAS	TRC	US TREASURY NOTE	03/21/2014	649,259.04	1.500	08/31/2018	650,000.00	1,624	650,000.00	1.533	1.555	791
14912L5T4	17155	TREAS	MTN	CATERPILLAR	09/10/2013	4,993,990.12	2.450	09/06/2018	5,000,000.00	1,822	5,000,000.00	2.475	2.509	797
14912L5T4	17187	TREAS	MTN	CATERPILLAR	12/06/2013	7,767,240.48	2.450	09/06/2018	7,675,000.00	1,735	7,675,000.00	1.845	1.871	797
14912L5T4	17203	TREAS	MTN	CATERPILLAR	12/26/2013	2,521,610.72	2.450	09/06/2018	2,500,000.00	1,715	2,500,000.00	2.004	2.032	797
17305EFE0	17174	TREAS	MC3	CIITIBANK CREDIT CARD	09/20/2013	799,980.12	1.320	09/07/2018	800,000.00	1,813	800,000.00	1.303	1.321	798
24422EQV4	17156	TREAS	MTN	JOHN DEERE	09/10/2013	3,730,569.91	5.750	09/10/2018	3,500,000.00	1,826	3,500,000.00	2.496	2.531	801
3135G0YM9	17167	TREAS	FAC	FEDERAL NATIONAL	09/25/2013	602,979.08	1.875	09/18/2018	600,000.00	1,819	600,000.00	1.618	1.640	809
3135G0YM9	17197	TREAS	FAC	FEDERAL NATIONAL	11/22/2013	1,007,919.50	1.875	09/18/2018	1,000,000.00	1,761	1,000,000.00	1.482	1.503	809
3135G0YM9	17198	TREAS	FAC	FEDERAL NATIONAL	11/27/2013	166,470.72	1.875	09/18/2018	165,000.00	1,756	165,000.00	1.437	1.456	809
912828WD8	17236	TREAS	TRC	US TREASURY NOTE	03/21/2014	644,698.82	1.250	10/31/2018	650,000.00	1,685	650,000.00	1.592	1.614	852
3135G0YT4	17221	TREAS	FAC	FEDERAL NATIONAL	01/31/2014	599,473.22	1.625	11/27/2018	600,000.00	1,761	600,000.00	1.640	1.663	879
3135G0YT4	17234	TREAS	FAC	FEDERAL NATIONAL	03/20/2014	598,077.76	1.625	11/27/2018	600,000.00	1,713	600,000.00	1.740	1.764	879

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												360	365	
24422ESF7	17204	TREAS	MTN	JOHN DEERE	12/26/2013	19,952,617.80	1.950	12/13/2018	20,000,000.00	1,813	20,000,000.00	2.024	2.052	895
313376BR5	17205	TREAS	FAC	FEDERAL HOME LOAN	01/03/2014	39,928,606.40	1.750	12/14/2018	40,000,000.00	1,806	40,000,000.00	1.801	1.826	896
912828A75	17246	TREAS	TRC	US TREASURY NOTE	04/21/2014	647,338.31	1.500	12/31/2018	650,000.00	1,715	650,000.00	1.648	1.671	913
94974BFQ8	17207	TREAS	MTN	WELLS FARGO	01/15/2014	14,972,427.67	2.150	01/15/2019	15,000,000.00	1,826	15,000,000.00	2.196	2.227	928
46625HJR2	17217	TREAS	MTN	JP MORGAN	01/28/2014	4,998,918.50	2.350	01/28/2019	5,000,000.00	1,826	5,000,000.00	2.327	2.359	941
46625HJR2	17225	TREAS	MTN	JP MORGAN	03/05/2014	10,032,232.05	2.350	01/28/2019	10,000,000.00	1,790	10,000,000.00	2.187	2.217	941
46625HJR2	17263	TREAS	MTN	JP MORGAN	09/16/2014	5,014,359.06	2.350	01/28/2019	5,000,000.00	1,595	5,000,000.00	2.201	2.232	941
3136FTZ5	17274	TREAS	FAC	FEDERAL NATIONAL	12/09/2014	10,039,502.75	1.750	01/30/2019	10,000,000.00	1,513	10,000,000.00	1.569	1.591	943
912828SD3	17270	TREAS	TRC	US TREASURY NOTE	10/09/2014	9,940,063.49	1.250	01/31/2019	10,000,000.00	1,575	10,000,000.00	1.470	1.490	944
912828B33	17271	TREAS	TRC	US TREASURY NOTE	10/09/2014	20,007,492.06	1.500	01/31/2019	20,000,000.00	1,575	20,000,000.00	1.464	1.485	944
3135G0ZA4	17222	TREAS	FAC	FEDERAL NATIONAL	02/25/2014	10,036,672.91	1.875	02/19/2019	10,000,000.00	1,820	10,000,000.00	1.705	1.729	963
3135G0ZA4	17223	TREAS	FAC	FEDERAL NATIONAL	03/03/2014	25,128,319.71	1.875	02/19/2019	25,000,000.00	1,814	25,000,000.00	1.648	1.671	963
3135G0ZA4	17224	TREAS	FAC	FEDERAL NATIONAL	03/03/2014	10,051,964.84	1.875	02/19/2019	10,000,000.00	1,814	10,000,000.00	1.646	1.669	963
3135G0ZA4	17235	TREAS	FAC	FEDERAL NATIONAL	03/20/2014	600,311.57	1.875	02/19/2019	600,000.00	1,797	600,000.00	1.829	1.854	963
3135G0ZA4	17268	TREAS	FAC	FEDERAL NATIONAL	10/01/2014	5,017,151.71	1.875	02/19/2019	5,000,000.00	1,602	5,000,000.00	1.715	1.739	963
3133EGBR5	17384	TREAS	FAC	FEDERAL FARM CREDIT	06/09/2016	4,999,506.21	0.950	02/25/2019	5,000,000.00	991	5,000,000.00	0.955	0.968	969
912828C24	17245	TREAS	TRC	US TREASURY NOTE	03/31/2014	994,267.67	1.500	02/28/2019	1,000,000.00	1,795	1,000,000.00	1.702	1.725	972
24422ESK6	17226	TREAS	MTN	JOHN DEERE	03/05/2014	10,005,834.74	1.950	03/04/2019	10,000,000.00	1,825	10,000,000.00	1.901	1.927	976
06406HCR8	17373	TREAS	MTN	BANK OF NEW YORK	05/19/2016	30,665,856.42	2.200	03/04/2019	30,000,000.00	1,019	30,000,000.00	1.504	1.525	976
46625HHL7	17252	TREAS	MTN	JP MORGAN	07/23/2014	7,453,292.53	6.300	04/23/2019	6,740,000.00	1,735	6,740,000.00	2.271	2.303	1,026
13063CKL3	17249	TREAS	MUN	STATE OF CALIFORNIA	06/12/2014	10,030,965.32	2.250	05/01/2019	10,000,000.00	1,784	10,000,000.00	2.105	2.134	1,034
3133EDLR1	17248	TREAS	FAC	FEDERAL FARM CREDIT	05/27/2014	5,004,510.74	1.650	05/15/2019	5,000,000.00	1,814	5,000,000.00	1.595	1.617	1,048
06406HCU1	17261	TREAS	MTN	BANK OF NEW YORK	09/16/2014	2,498,752.92	2.200	05/15/2019	2,500,000.00	1,702	2,500,000.00	2.188	2.218	1,048
06406HCU1	17262	TREAS	MTN	BANK OF NEW YORK	09/16/2014	4,999,260.99	2.200	05/15/2019	5,000,000.00	1,702	5,000,000.00	2.175	2.205	1,048
3133X72S2	17272	TREAS	FAC	FEDERAL HOME LOAN	12/09/2014	11,010,676.69	5.375	05/15/2019	10,000,000.00	1,618	10,000,000.00	1.683	1.706	1,048
3133X72S2	17279	TREAS	FAC	FEDERAL HOME LOAN	12/19/2014	22,591,472.97	5.375	05/15/2019	20,500,000.00	1,608	20,500,000.00	1.652	1.675	1,048
166764BH2	17378	TREAS	MTN	CHEVRON CORP	05/25/2016	19,950,208.36	1.561	05/16/2019	20,000,000.00	1,086	20,000,000.00	1.641	1.664	1,049
166764BH2	17381	TREAS	MTN	CHEVRON CORP	05/27/2016	9,976,014.34	1.561	05/16/2019	10,000,000.00	1,084	10,000,000.00	1.641	1.664	1,049
313379EE5	17250	TREAS	FAC	FEDERAL HOME LOAN	06/18/2014	4,967,269.54	1.625	06/14/2019	5,000,000.00	1,822	5,000,000.00	1.833	1.858	1,078
3130A2FH4	17256	TREAS	FAC	FEDERAL HOME LOAN	09/02/2014	20,004,938.44	1.750	06/14/2019	20,000,000.00	1,746	20,000,000.00	1.717	1.741	1,078
313379EE5	17259	TREAS	FAC	FEDERAL HOME LOAN	09/10/2014	9,937,175.09	1.625	06/14/2019	10,000,000.00	1,738	10,000,000.00	1.823	1.848	1,078
3130A2FH4	17260	TREAS	FAC	FEDERAL HOME LOAN	09/10/2014	9,972,643.56	1.750	06/14/2019	10,000,000.00	1,738	10,000,000.00	1.822	1.847	1,078
3135G0ZE6	17251	TREAS	FAC	FEDERAL NATIONAL	06/18/2014	4,985,050.61	1.750	06/20/2019	5,000,000.00	1,828	5,000,000.00	1.830	1.856	1,084
3135G0ZE6	17269	TREAS	FAC	FEDERAL NATIONAL	10/01/2014	29,917,512.71	1.750	06/20/2019	30,000,000.00	1,723	30,000,000.00	1.822	1.847	1,084
3135G0ZE6	17277	TREAS	FAC	FEDERAL NATIONAL	12/11/2014	10,042,786.25	1.750	06/20/2019	10,000,000.00	1,652	10,000,000.00	1.578	1.600	1,084
3135G0ZE6	17278	TREAS	FAC	FEDERAL NATIONAL	12/19/2014	26,066,681.60	1.750	06/20/2019	26,000,000.00	1,644	26,000,000.00	1.637	1.660	1,084
3133EFW52	17383	TREAS	FAC	FEDERAL FARM CREDIT	06/09/2016	2,070,478.91	1.150	07/01/2019	2,060,000.00	1,117	2,060,000.00	1.037	1.051	1,095
89236TBP9	17265	TREAS	MTN	TOYOTA MOTOR CREDIT	10/01/2014	9,978,847.65	2.125	07/18/2019	10,000,000.00	1,751	10,000,000.00	2.168	2.198	1,112
3137EADK2	17275	TREAS	FAC	FEDERAL HOME	12/11/2014	14,825,184.97	1.250	08/01/2019	15,000,000.00	1,694	15,000,000.00	1.621	1.644	1,126
3137EADK2	17276	TREAS	FAC	FEDERAL HOME	12/11/2014	19,769,226.35	1.250	08/01/2019	20,000,000.00	1,694	20,000,000.00	1.618	1.640	1,126
084670BL1	17264	TREAS	MTN	BERKSHIRE HATHAWAY	10/01/2014	9,977,834.68	2.100	08/14/2019	10,000,000.00	1,778	10,000,000.00	2.145	2.175	1,139

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												360	365	
06406HCW7	17266	TREAS	MTN	BANK OF NEW YORK	10/01/2014	8,472,440.46	2.300	09/11/2019	8,501,000.00	1,806	8,501,000.00	2.379	2.412	1,167
3137EADM8	17280	TREAS	FAC	FEDERAL HOME	12/19/2014	19,689,137.90	1.250	10/02/2019	20,000,000.00	1,748	20,000,000.00	1.726	1.750	1,188
3137EADM8	17281	TREAS	FAC	FEDERAL HOME	12/19/2014	19,690,361.23	1.250	10/02/2019	20,000,000.00	1,748	20,000,000.00	1.724	1.748	1,188
3137EADM8	17282	TREAS	FAC	FEDERAL HOME	12/19/2014	9,845,180.62	1.250	10/02/2019	10,000,000.00	1,748	10,000,000.00	1.724	1.748	1,188
36962G7M0	17296	TREAS	MTN	G.E. CAPITAL	03/04/2015	10,428,065.93	2.200	01/09/2020	10,350,000.00	1,772	10,350,000.00	1.947	1.974	1,287
24422ERY7	17349	TREAS	MTN	JOHN DEERE	12/28/2015	8,824,980.21	1.700	01/15/2020	9,000,000.00	1,479	9,000,000.00	2.247	2.278	1,293
06406HBP3	17350	TREAS	MTN	BANK OF NEW YORK	12/28/2015	5,389,794.16	4.600	01/15/2020	5,000,000.00	1,479	5,000,000.00	2.250	2.281	1,293
3135G0A78	17299	TREAS	FAC	FEDERAL NATIONAL	03/04/2015	19,947,546.96	1.625	01/21/2020	20,000,000.00	1,784	20,000,000.00	1.679	1.702	1,299
3135G0A78	17300	TREAS	FAC	FEDERAL NATIONAL	03/06/2015	29,935,606.15	1.625	01/21/2020	30,000,000.00	1,782	30,000,000.00	1.665	1.688	1,299
3135G0A78	17307	TREAS	FAC	FEDERAL NATIONAL	05/08/2015	10,000,907.27	1.625	01/21/2020	10,000,000.00	1,719	10,000,000.00	1.600	1.622	1,299
3135G0A78	17308	TREAS	FAC	FEDERAL NATIONAL	05/08/2015	10,001,640.64	1.625	01/21/2020	10,000,000.00	1,719	10,000,000.00	1.598	1.620	1,299
3135G0A78	17312	TREAS	FAC	FEDERAL NATIONAL	06/03/2015	14,994,808.63	1.625	01/21/2020	15,000,000.00	1,693	15,000,000.00	1.613	1.635	1,299
3135G0A78	17329	TREAS	FAC	FEDERAL NATIONAL	10/29/2015	10,062,822.60	1.625	01/21/2020	10,000,000.00	1,545	10,000,000.00	1.422	1.442	1,299
3135G0A78	17332	TREAS	FAC	FEDERAL NATIONAL	11/04/2015	10,034,594.59	1.625	01/21/2020	10,000,000.00	1,539	10,000,000.00	1.503	1.524	1,299
3135G0A78	17335	TREAS	FAC	FEDERAL NATIONAL	11/06/2015	10,012,267.72	1.625	01/21/2020	10,000,000.00	1,537	10,000,000.00	1.567	1.589	1,299
3135G0A78	17341	TREAS	FAC	FEDERAL NATIONAL	12/22/2015	20,007,458.68	1.625	01/21/2020	20,000,000.00	1,491	20,000,000.00	1.592	1.614	1,299
3135G0A78	17342	TREAS	FAC	FEDERAL NATIONAL	12/23/2015	10,002,354.22	1.625	01/21/2020	10,000,000.00	1,490	10,000,000.00	1.596	1.618	1,299
3135G0A78	17344	TREAS	FAC	FEDERAL NATIONAL	12/23/2015	20,003,348.23	1.625	01/21/2020	20,000,000.00	1,490	20,000,000.00	1.598	1.620	1,299
46625HKA7	17295	TREAS	MTN	JP MORGAN	03/04/2015	9,967,786.01	2.250	01/23/2020	10,000,000.00	1,786	10,000,000.00	2.314	2.346	1,301
06406HCZ0	17297	TREAS	MTN	BANK OF NEW YORK	03/04/2015	3,006,623.68	2.150	02/24/2020	3,000,000.00	1,818	3,000,000.00	2.057	2.086	1,333
14912L6J5	17360	TREAS	MTN	CATERPILLAR	03/04/2016	8,253,288.50	2.000	03/05/2020	8,278,000.00	1,462	8,278,000.00	2.056	2.085	1,343
3137EADR7	17303	TREAS	FAC	FEDERAL HOME	05/06/2015	9,905,667.97	1.375	05/01/2020	10,000,000.00	1,822	10,000,000.00	1.610	1.632	1,400
3137EADR7	17309	TREAS	FAC	FEDERAL HOME	05/08/2015	9,900,282.88	1.375	05/01/2020	10,000,000.00	1,820	10,000,000.00	1.624	1.647	1,400
037833BD1	17348	TREAS	MTN	APPLE INC	12/28/2015	9,996,643.49	2.000	05/06/2020	10,000,000.00	1,591	10,000,000.00	1.981	2.009	1,405
912828ND8	17345	TREAS	TRC	US TREASURY NOTE	12/23/2015	42,773,763.63	3.500	05/15/2020	40,000,000.00	1,605	40,000,000.00	1.614	1.637	1,414
3134G44G0	17328	TREAS	FAC	FEDERAL HOME	10/29/2015	4,995,491.73	1.500	05/22/2020	5,000,000.00	1,667	5,000,000.00	1.503	1.524	1,421
313383HU8	17315	TREAS	FAC	FEDERAL HOME LOAN	06/12/2015	19,999,242.13	1.750	06/12/2020	20,000,000.00	1,827	20,000,000.00	1.727	1.751	1,442
313383HU8	17317	TREAS	FAC	FEDERAL HOME LOAN	06/26/2015	12,578,947.43	1.750	06/12/2020	12,615,000.00	1,813	12,615,000.00	1.801	1.826	1,442
3133EEW55	17316	TREAS	FAC	FEDERAL FARM CREDIT	06/15/2015	9,967,303.38	1.800	06/15/2020	10,000,000.00	1,827	10,000,000.00	1.861	1.887	1,445
3135G0D75	17327	TREAS	FAC	FEDERAL NATIONAL	10/29/2015	19,973,142.02	1.500	06/22/2020	20,000,000.00	1,698	20,000,000.00	1.514	1.535	1,452
3135G0D75	17331	TREAS	FAC	FEDERAL NATIONAL	10/30/2015	5,934,264.56	1.500	06/22/2020	5,950,000.00	1,697	5,950,000.00	1.548	1.569	1,452
3135G0D75	17333	TREAS	FAC	FEDERAL NATIONAL	11/04/2015	4,975,935.52	1.500	06/22/2020	5,000,000.00	1,692	5,000,000.00	1.604	1.626	1,452
3135G0D75	17334	TREAS	FAC	FEDERAL NATIONAL	11/04/2015	4,975,763.94	1.500	06/22/2020	5,000,000.00	1,692	5,000,000.00	1.605	1.627	1,452
3135G0D75	17336	TREAS	FAC	FEDERAL NATIONAL	11/06/2015	4,965,942.89	1.500	06/22/2020	5,000,000.00	1,690	5,000,000.00	1.656	1.679	1,452
3135G0D75	17338	TREAS	FAC	FEDERAL NATIONAL	12/17/2015	29,687,284.67	1.500	06/22/2020	30,000,000.00	1,649	30,000,000.00	1.750	1.774	1,452
3135G0D75	17339	TREAS	FAC	FEDERAL NATIONAL	12/17/2015	19,777,081.02	1.500	06/22/2020	20,000,000.00	1,649	20,000,000.00	1.769	1.793	1,452
3135G0D75	17340	TREAS	FAC	FEDERAL NATIONAL	12/22/2015	9,923,008.67	1.500	06/22/2020	10,000,000.00	1,644	10,000,000.00	1.679	1.702	1,452
3135G0D75	17343	TREAS	FAC	FEDERAL NATIONAL	12/23/2015	9,916,915.38	1.500	06/22/2020	10,000,000.00	1,643	10,000,000.00	1.695	1.718	1,452
06406HDD8	17347	TREAS	MTN	BANK OF NEW YORK	12/28/2015	5,034,501.20	2.600	08/17/2020	5,000,000.00	1,694	5,000,000.00	2.389	2.422	1,508
46625HNX4	17361	TREAS	MTN	JP MORGAN	03/04/2016	6,186,404.30	2.550	10/29/2020	6,181,000.00	1,700	6,181,000.00	2.493	2.528	1,581
3135GORM7	17330	TREAS	FAC	FEDERAL NATIONAL	10/30/2015	10,082,479.74	1.630	10/30/2020	10,060,000.00	1,827	10,060,000.00	1.555	1.576	1,582

**County of Fresno
Inventory by Maturity Report**

CUSIP	Investment #	Fund	Sec. Type	Issuer	Purchase Date	Book Value	Current Rate	Maturity Date	Maturity Amount	Total Days	Par Value	YTM		Days to Maturity
												360	365	
166764AY6	17346	TREAS	MTN	CHEVRON CORP	12/28/2015	9,978,586.47	2.419	11/17/2020	10,000,000.00	1,786	10,000,000.00	2.437	2.471	1,600
313381CA1	17372	TREAS	FAC	FEDERAL HOME LOAN	04/21/2016	5,001,264.67	1.375	12/11/2020	5,000,000.00	1,695	5,000,000.00	1.350	1.369	1,624
3135G0H55	17374	TREAS	FAC	FEDERAL NATIONAL	05/20/2016	10,198,409.22	1.875	12/28/2020	10,000,000.00	1,683	10,000,000.00	1.398	1.417	1,641
24422ETF6	17362	TREAS	MTN	JOHN DEERE	03/04/2016	5,105,171.53	2.550	01/08/2021	5,000,000.00	1,771	5,000,000.00	2.121	2.150	1,652
313376XN0	17364	TREAS	FAC	FEDERAL HOME LOAN	03/03/2016	840,945.40	2.100	02/08/2021	820,000.00	1,803	820,000.00	1.533	1.554	1,683
3133EFYZ4	17359	TREAS	FAC	FEDERAL FARM CREDIT	02/29/2016	17,764,733.89	1.375	02/10/2021	17,800,000.00	1,808	17,800,000.00	1.416	1.436	1,685
3130A7CV5	17363	TREAS	FAC	FEDERAL HOME LOAN	03/03/2016	4,969,305.12	1.375	02/18/2021	5,000,000.00	1,813	5,000,000.00	1.505	1.526	1,693
3130A7CV5	17371	TREAS	FAC	FEDERAL HOME LOAN	04/21/2016	10,011,490.42	1.375	02/18/2021	10,000,000.00	1,764	10,000,000.00	1.384	1.403	1,693
3130A7CV5	17376	TREAS	FAC	FEDERAL HOME LOAN	05/20/2016	4,997,024.74	1.375	02/18/2021	5,000,000.00	1,735	5,000,000.00	1.447	1.467	1,693
3130A7CV5	17379	TREAS	FAC	FEDERAL HOME LOAN	05/25/2016	9,985,306.03	1.375	02/18/2021	10,000,000.00	1,730	10,000,000.00	1.471	1.491	1,693
3135G0K69	17380	TREAS	FAC	FEDERAL NATIONAL	05/25/2016	9,876,115.26	1.250	05/06/2021	10,000,000.00	1,807	10,000,000.00	1.502	1.523	1,770
Subtotal and Average						2,907,585,838.84			2,895,630,567.77		2,895,630,567.77	1.240	1.257	648
Net Maturities and Average						2,907,585,838.84			2,895,630,567.77		2,895,630,567.77	1.240	1.257	648



Quarterly Economic and Market Update

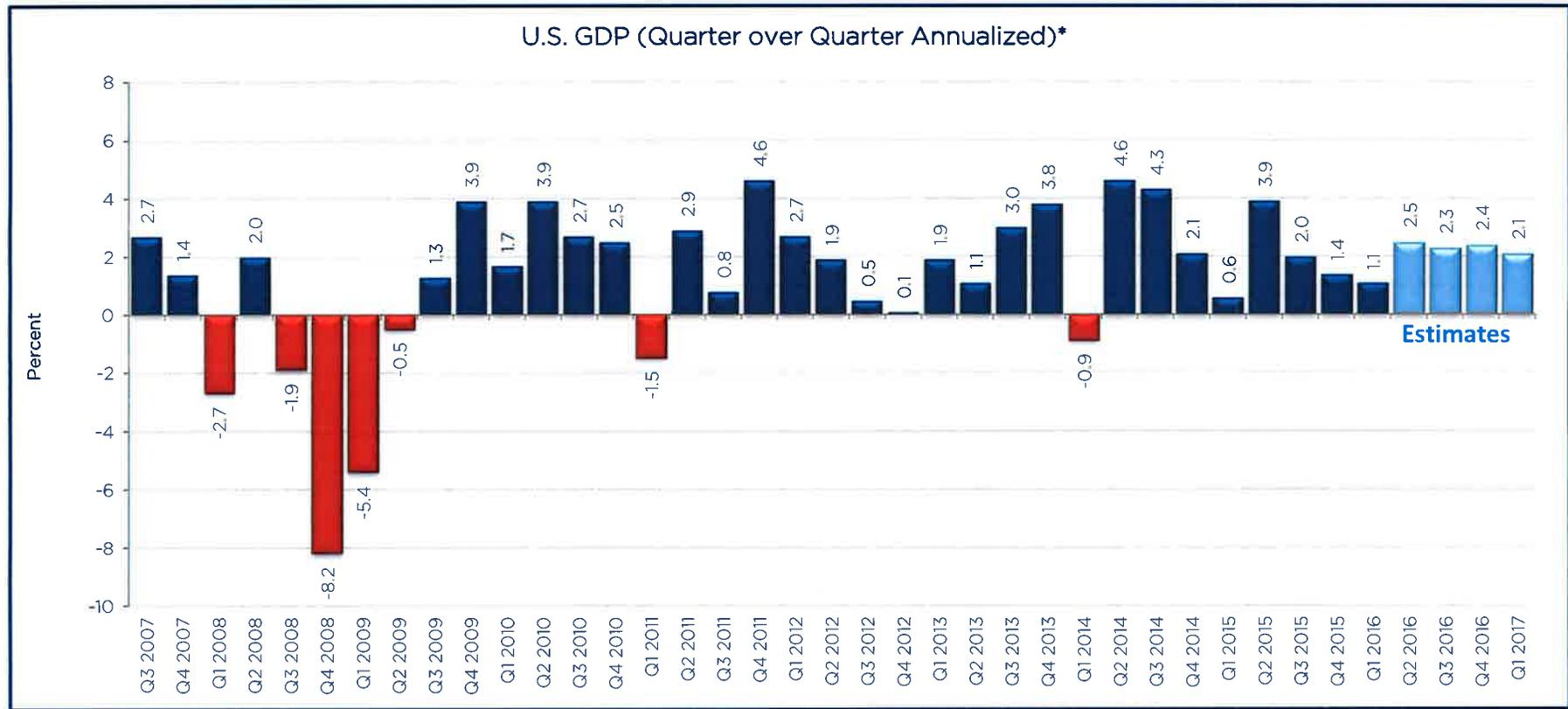
June 2016

Item	6/30/2016	3/31/2016	Change
U.S. Payrolls Monthly Change	287,000	186,000	101,000
Unemployment Rate	4.9%	5.0%	-0.1%
Labor Force Participation	62.7%	63.0%	-0.3%
Effective Fed Funds Rate	0.30%	0.25%	0.05%
Next Fed Funds Hike**	Nov 2018	Jun 2017	+17 Months
3 Month T-Bill	0.261%	0.201%	0.060%
2 Year T-Note	0.584%	0.723%	-0.139%
3 Year T-Note	0.694%	0.854%	-0.160%
5 Year T-Note	1.000%	1.206%	-0.206%
10 Year T-Note	1.471%	1.770%	-0.299%
U.S. Fed Debt Avg Yield*	1.990%	2.034%	-0.044%
30 Year Mortgage Rate	3.53%	3.650%	-0.12%
1-5 Yr Agency Spread	0.14%	0.10%	0.04%
1-5 Yr Corporate Spread	0.84%	0.870%	-0.03%
Dow Jones	17,930	17,685	1.4%
S&P 500	2,099	2,060	1.9%
Consumer Price Index YOY*	1.1%	0.9%	0.2%
U.S. Avg Regular Unleaded	\$2.28	\$2.06	\$0.22
Retail Sales YOY*	2.4%	1.7%	0.7%
Case-Shiller Home Prices YOY*	5.4%	5.5%	0.0%
Gold (per ounce)	\$1,321.90	\$1,232.75	\$89.15
Dollar Index	96.14	94.59	1.56
Consumer Confidence	98.00	92.40	5.60

*Estimates for the current quarter/month, some data are lagged

Sources: FTN Main Street and Bloomberg

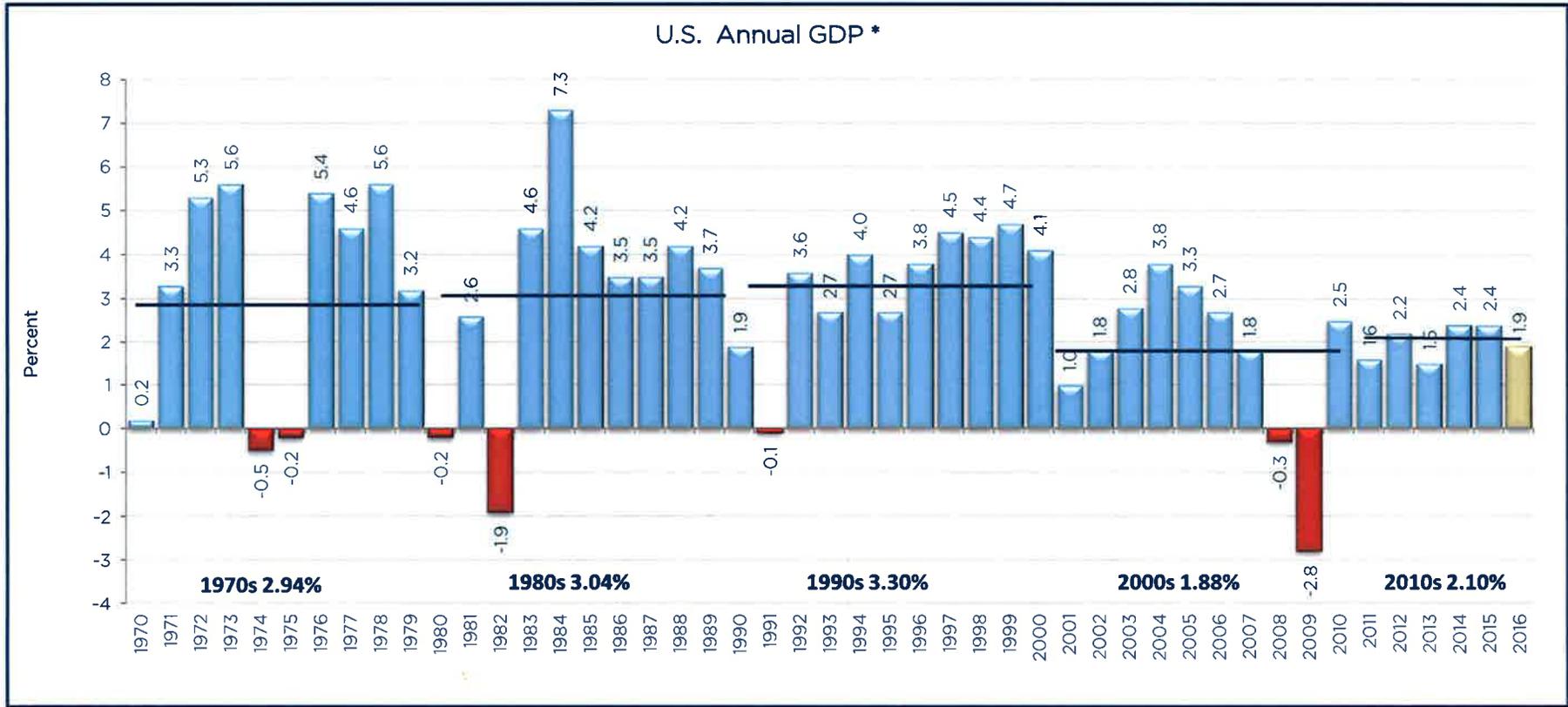
**Next Projected Fed Funds Hike is first month Fed Funds Futures are .625% or higher



* Real Rate (Inflation Adjusted)

Source: Bureau of Economic Analysis

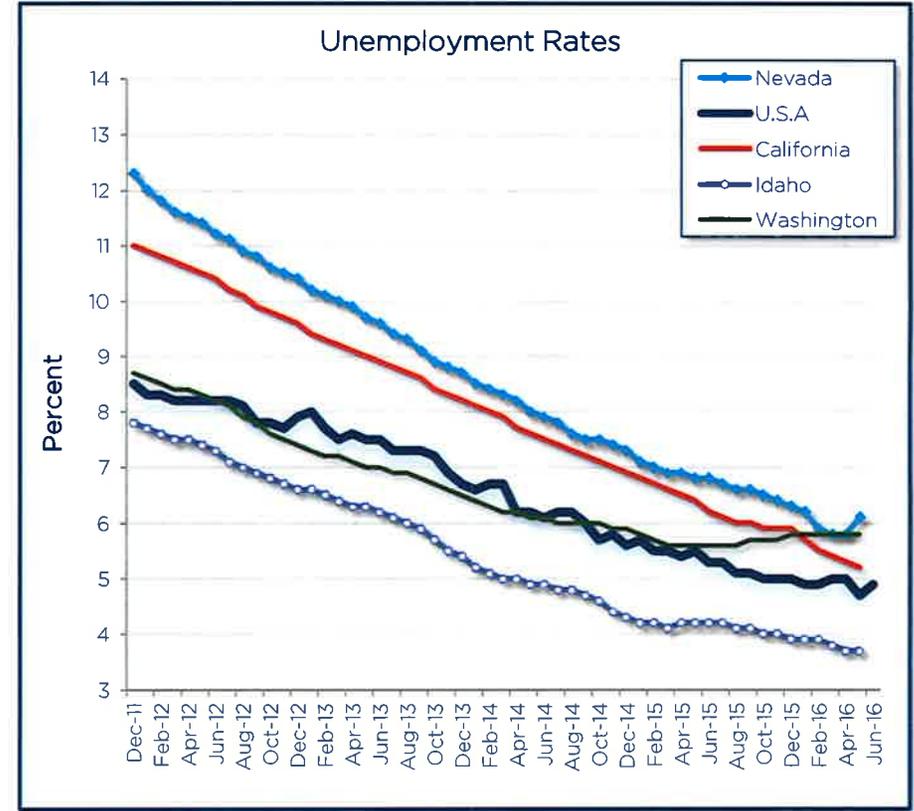
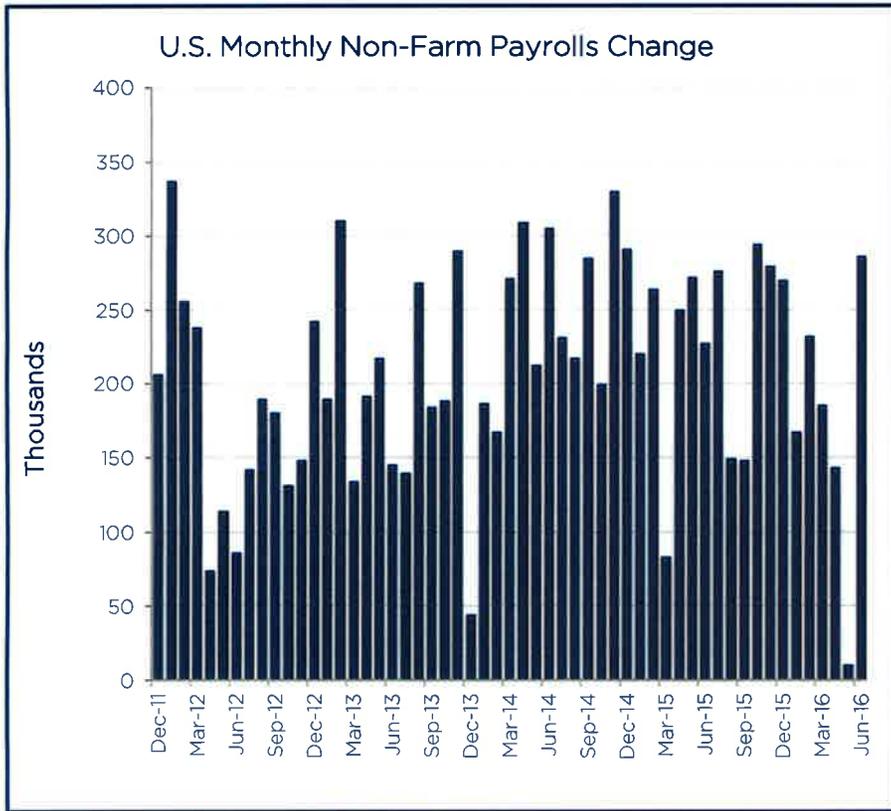
Estimate: Bloomberg's Survey of Economists
 As of: 6/30/16



* Real Rate (Inflation Adjusted)

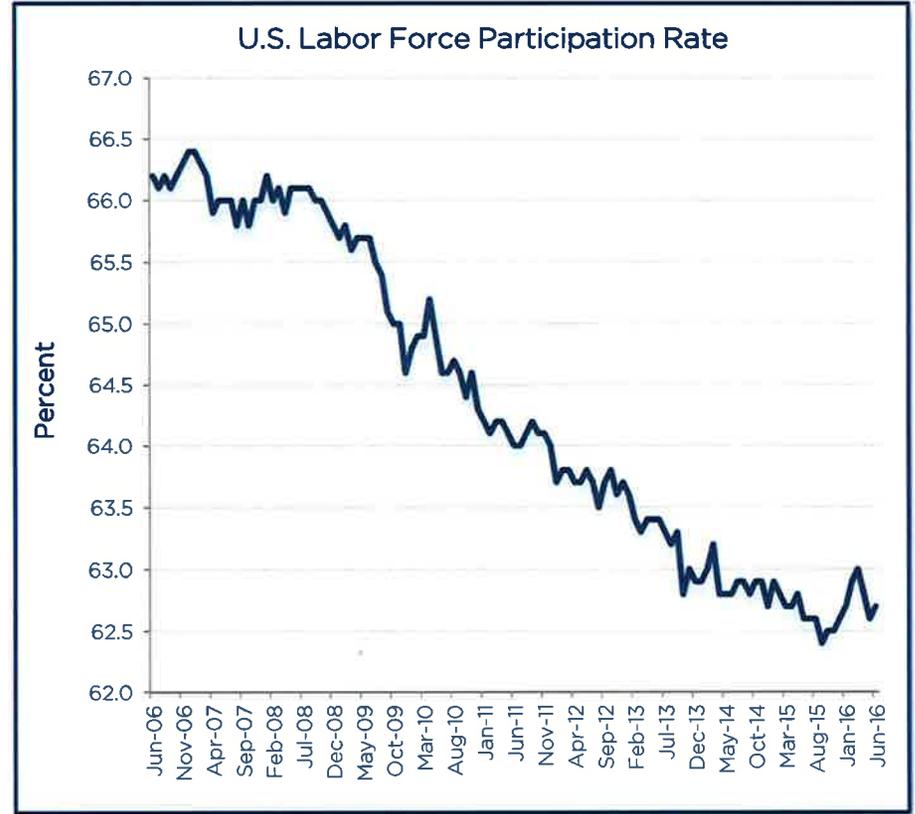
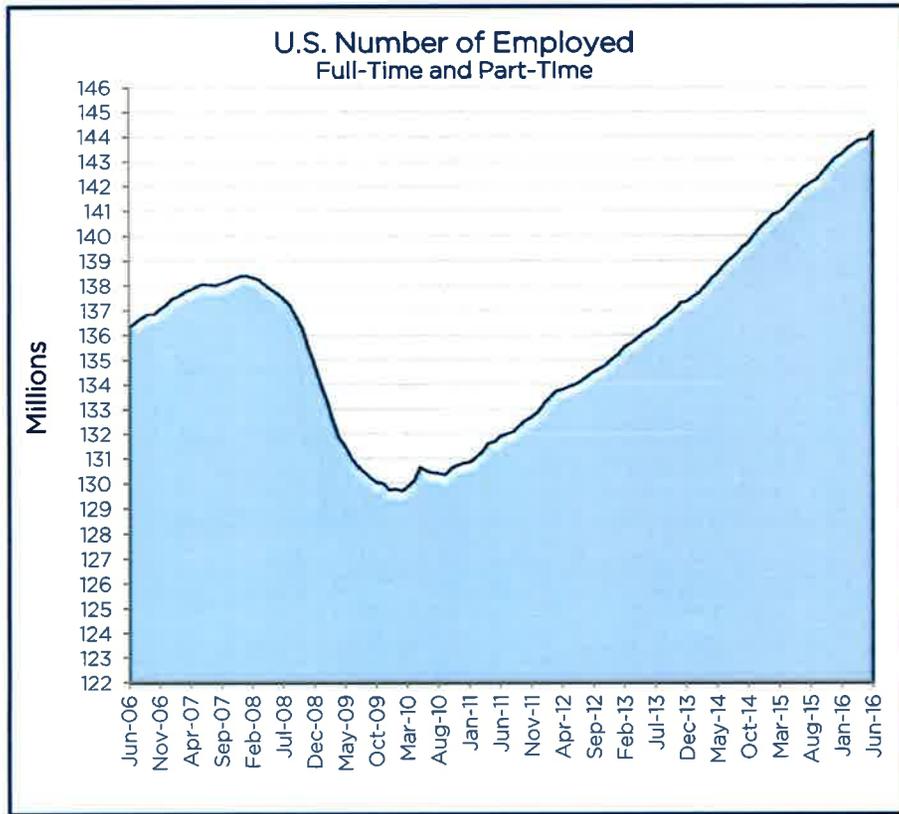
Source: Bureau of Economic Analysis

Estimate: Bloomberg's Survey of Economists
 As of: 6/30/16

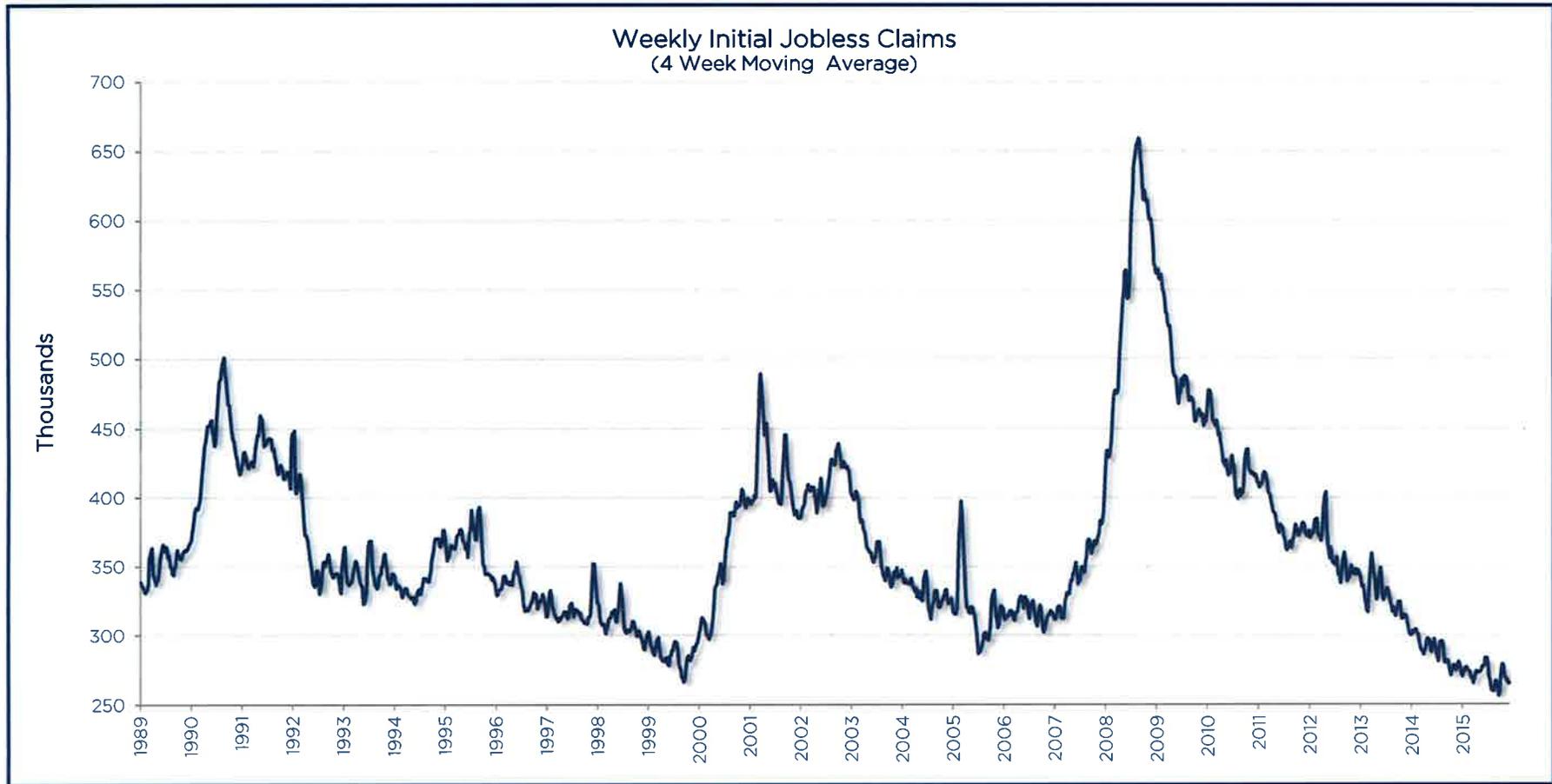


12 Month Average Job Change 204,250

Source: Bureau of Labor Statistics

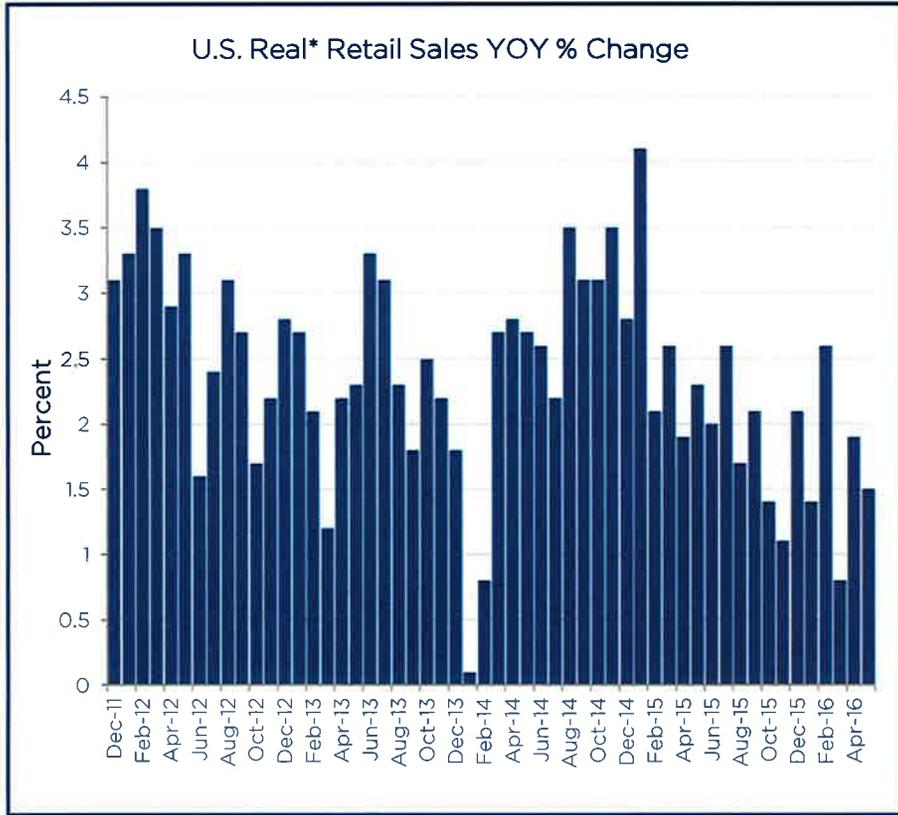


Source: Bureau of Labor Statistics



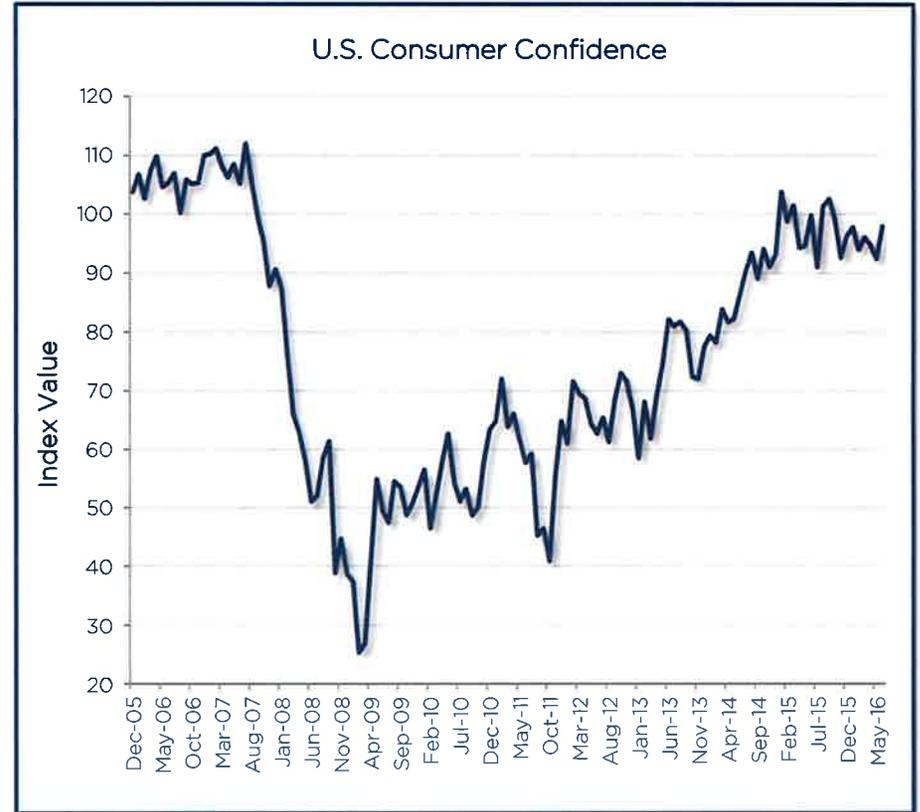
Weekly Initial Jobless Claims is the actual number of people who have filed for Unemployment benefits for the first time. The following five eligibility criteria must be met in order to file for unemployment benefits: 1. Meet the requirements of time worked during a 1 year period (full time or not). 2. Become unemployed through no fault of your own (cannot be fired). 3. Must be able to work; no physical or mental holdbacks. 4. Must be available for work. 5. Must be actively seeking work.

Source: Department of Labor and Bloomberg

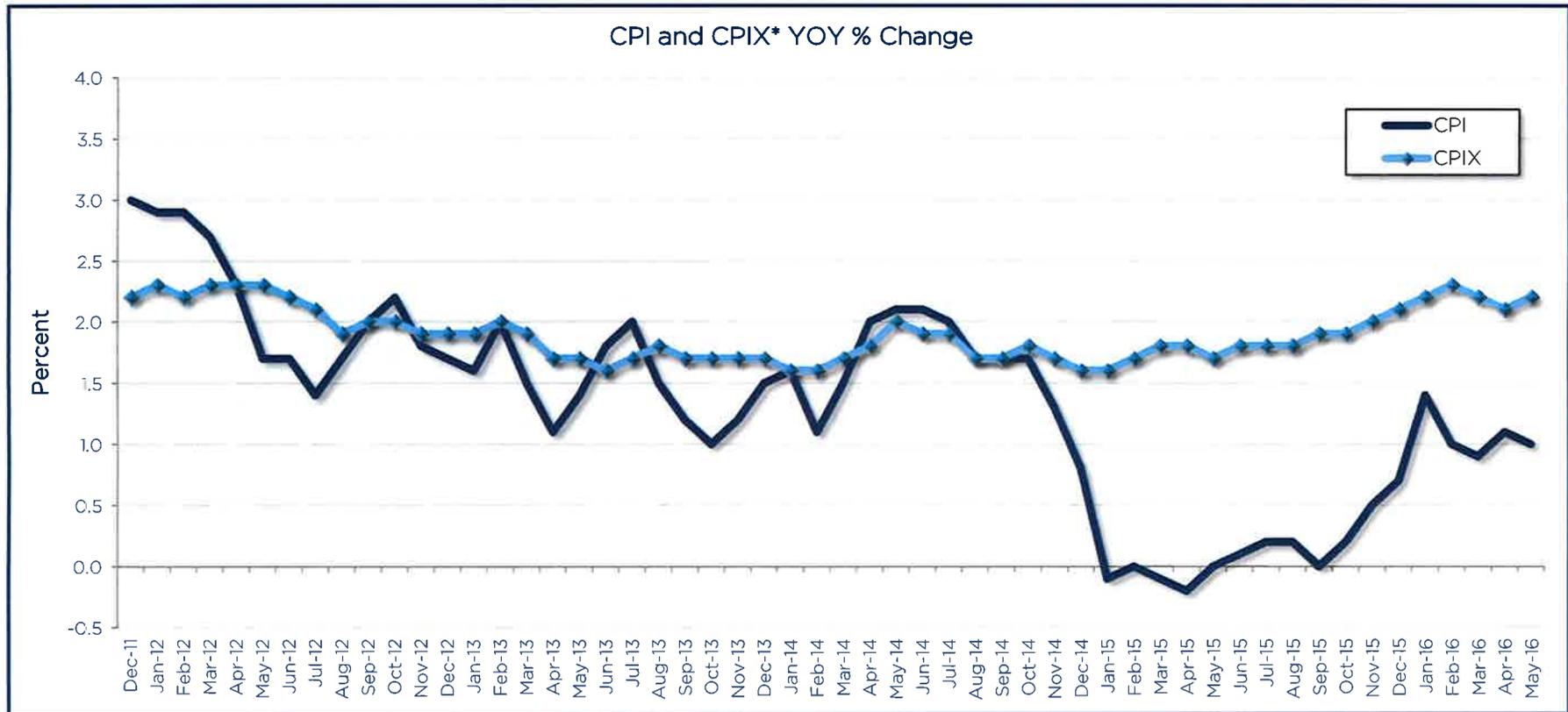


*Real: Inflation Adjusted

Source: U.S. Census Bureau

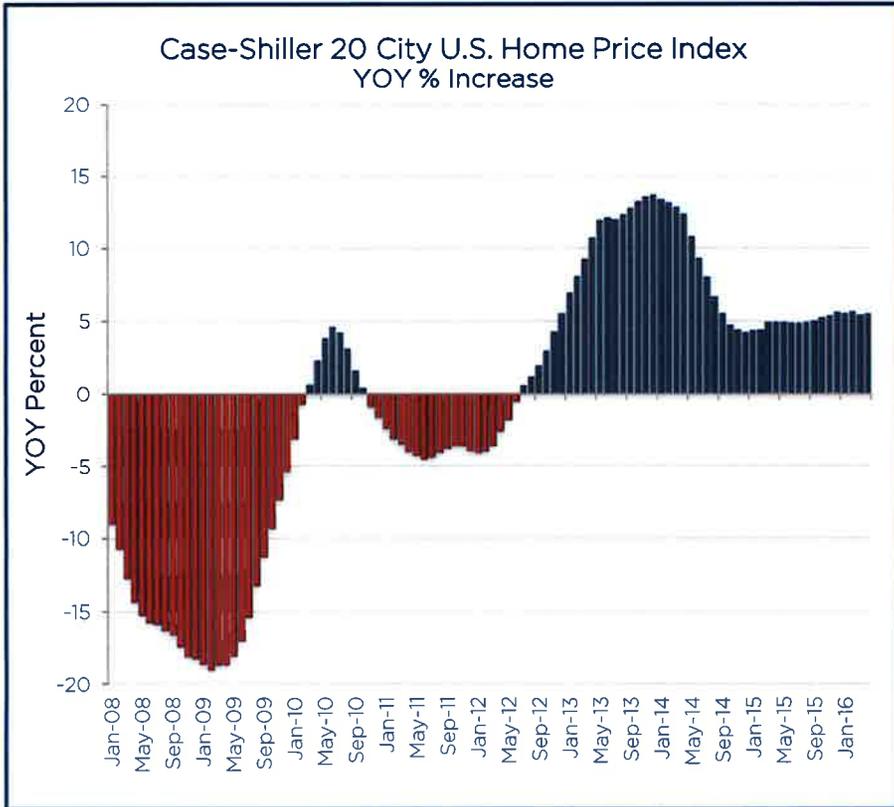


Source: Conference Board



*CPIX: Consumer Price Index, excluding food and energy

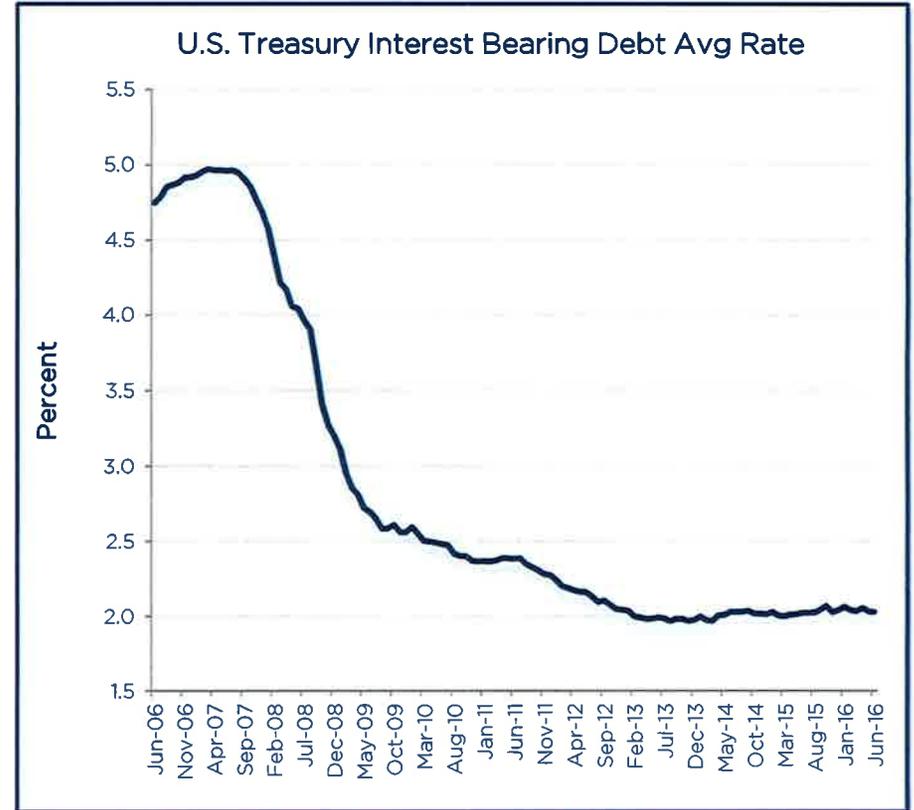
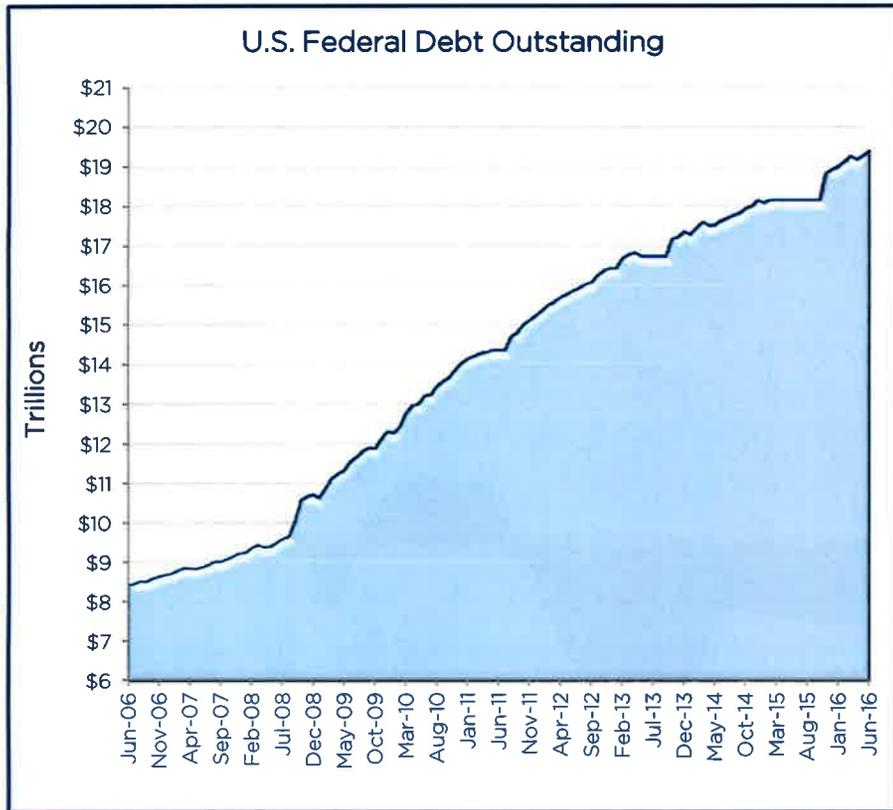
Source: Bureau of Labor Statistics



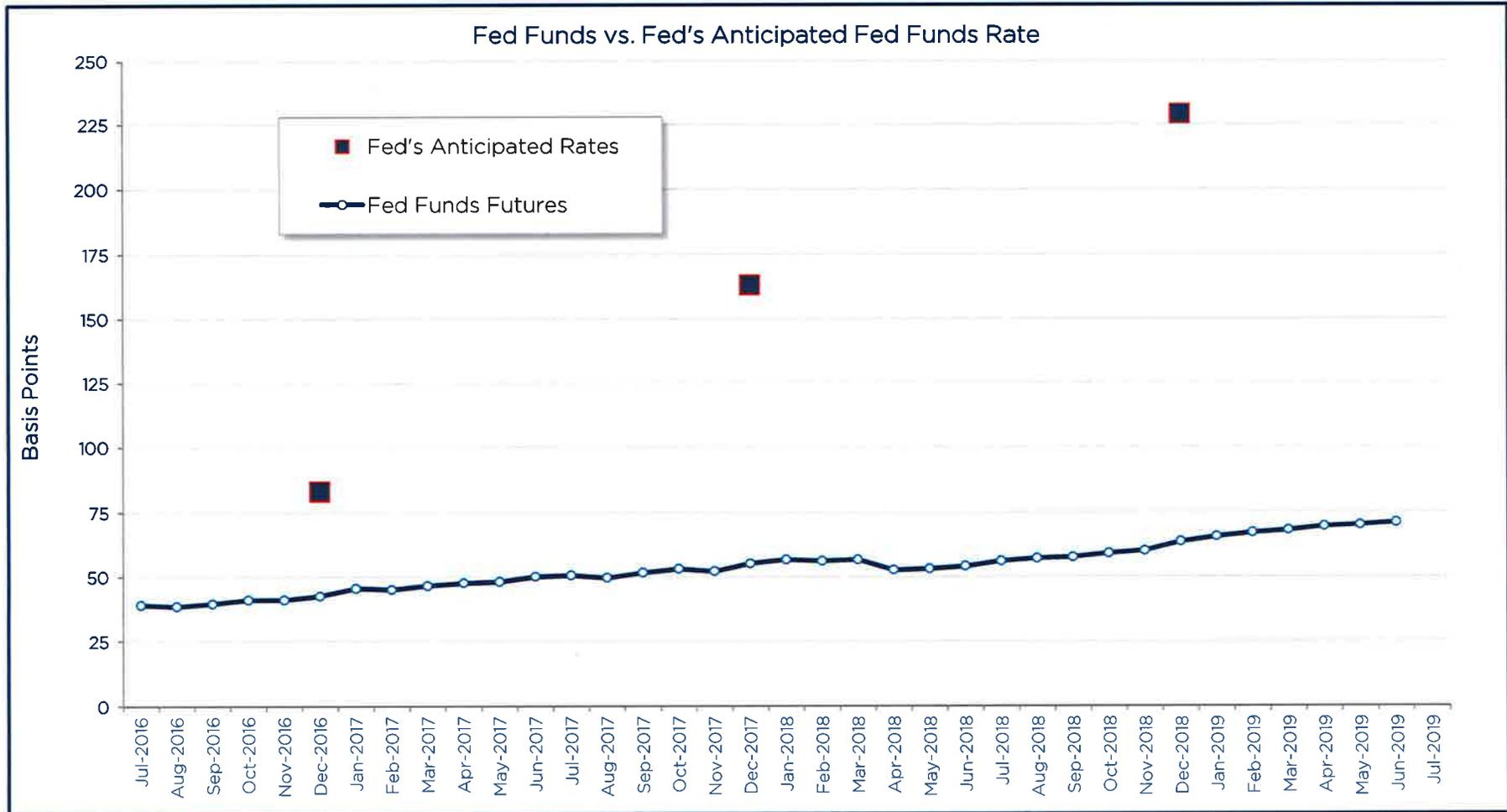
Source: Case-Shiller



Sources: New (U.S. Census Bureau), Existing (National Assoc. of Realtors)
 Seasonally Adjusted Annual Rate

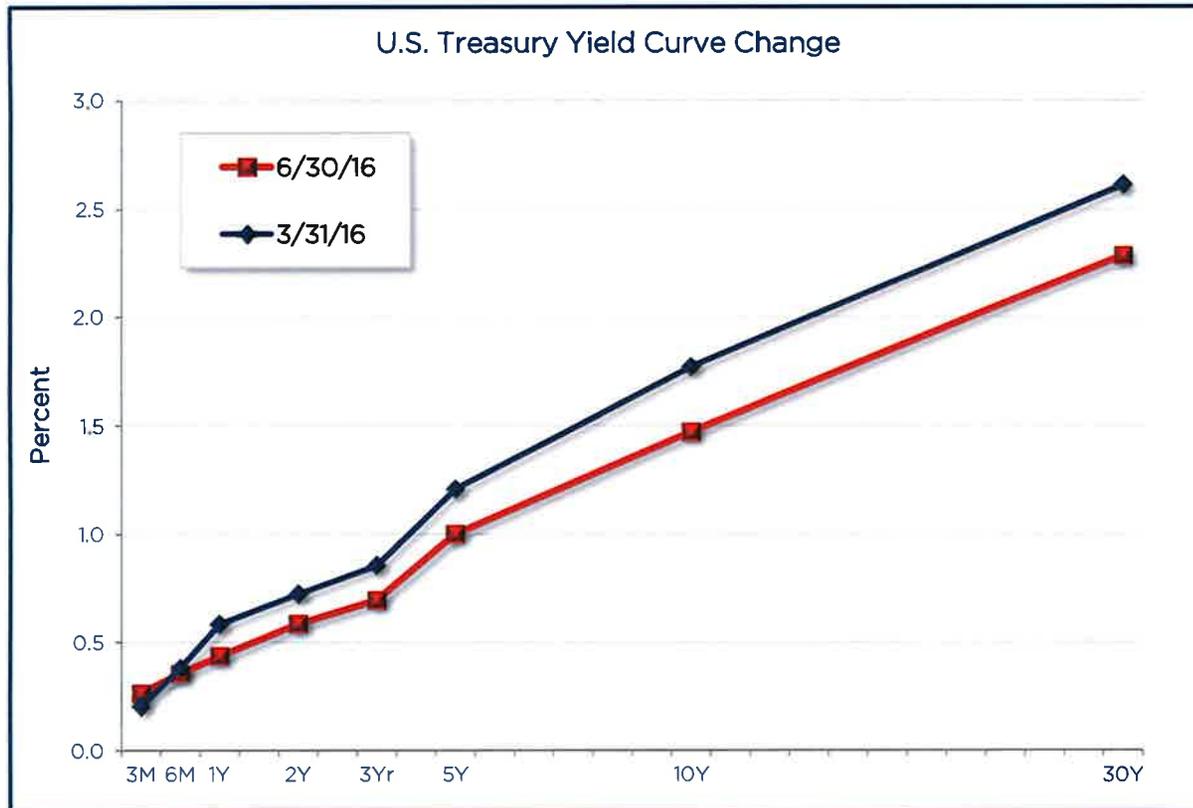


Source: U.S. Treasury



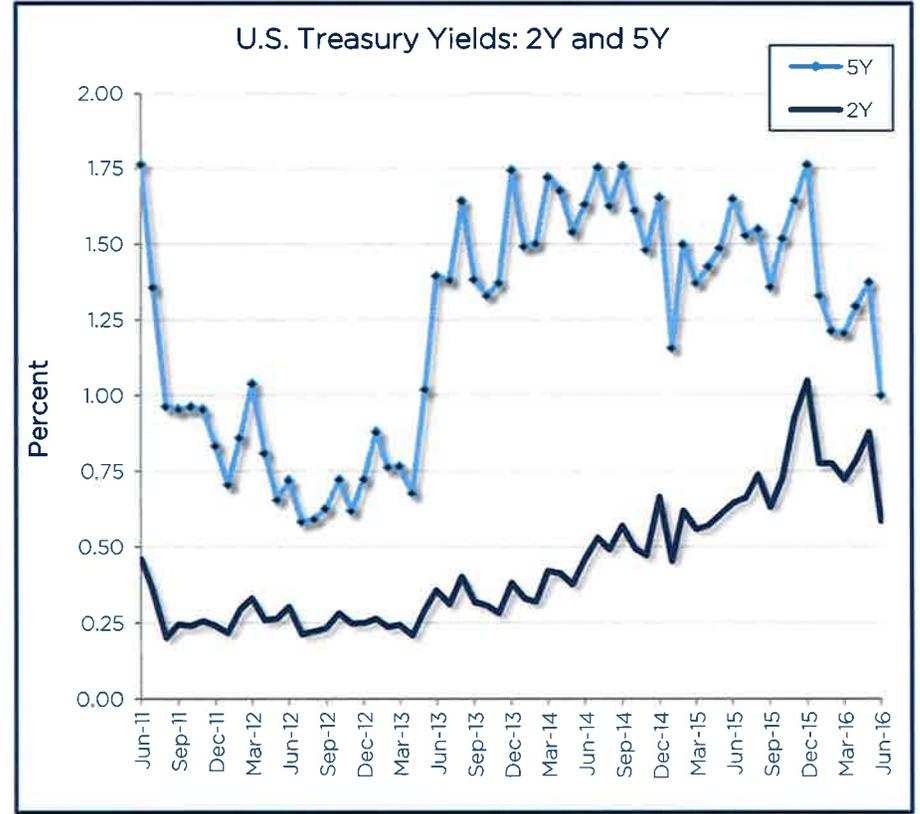
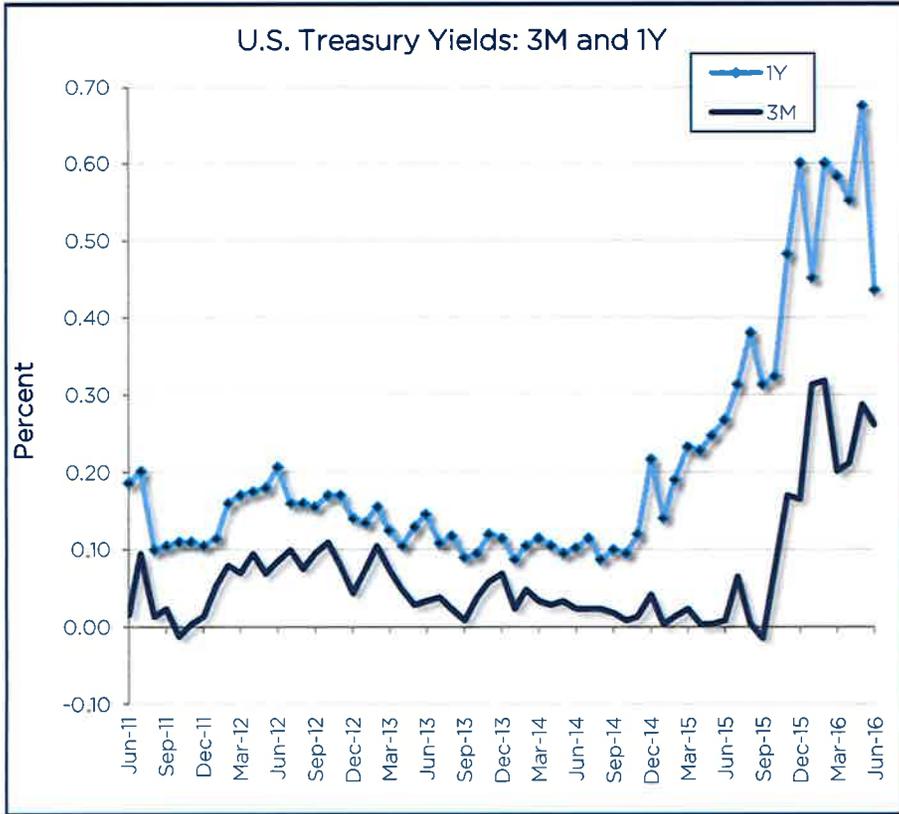
Fed Funds Anticipated Rate from the June 15, 2016 FOMC Meeting

Source: Bloomberg

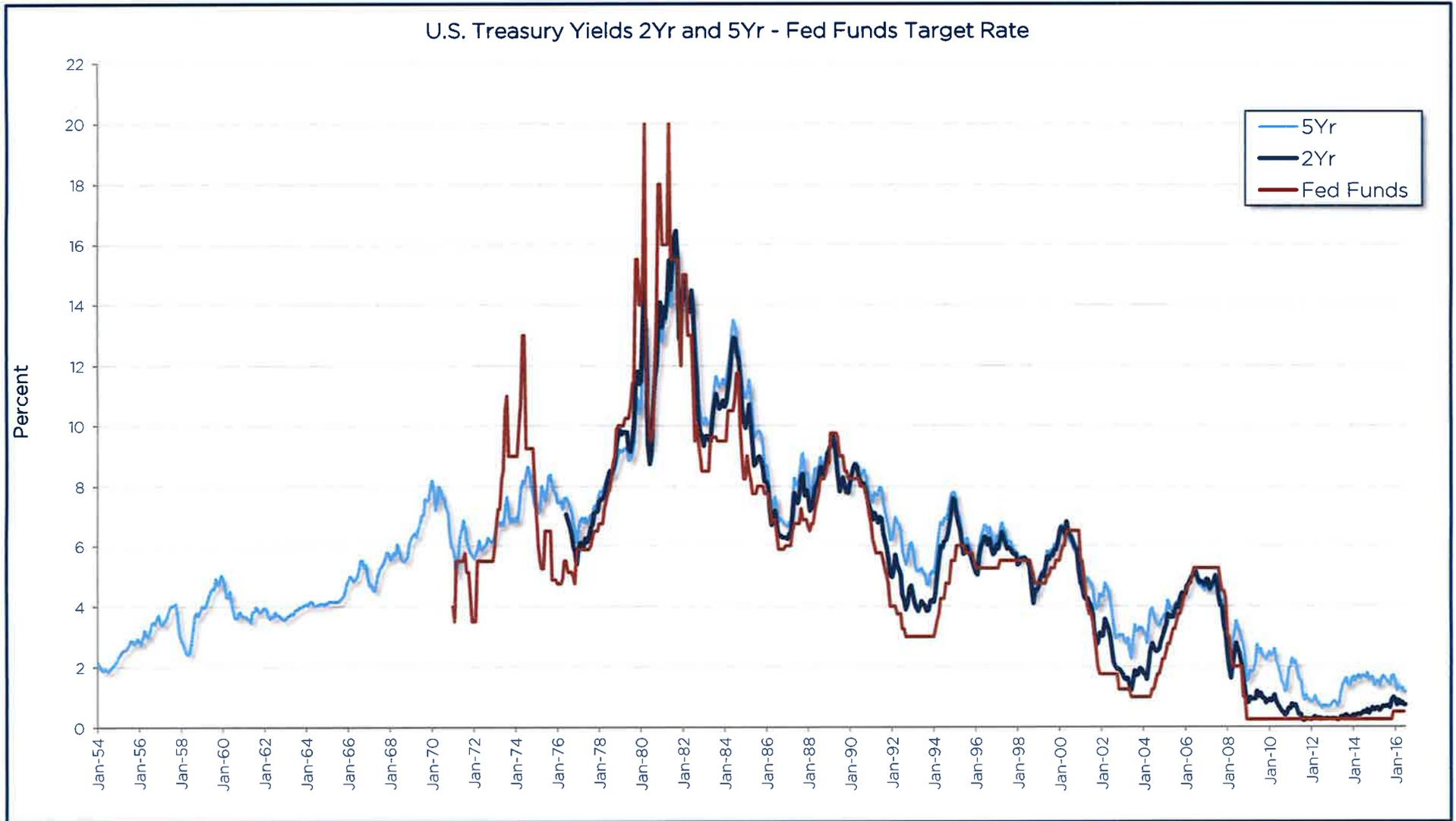


Maturity	3/31/16	6/30/16	Change
3M	0.20	0.26	0.06
6M	0.38	0.35	-0.03
1Y	0.58	0.44	-0.15
2Y	0.72	0.58	-0.14
3Y	0.85	0.69	-0.16
5Y	1.21	1.00	-0.21
10Y	1.77	1.47	-0.30
30Y	2.61	2.29	-0.33

Source: Bloomberg



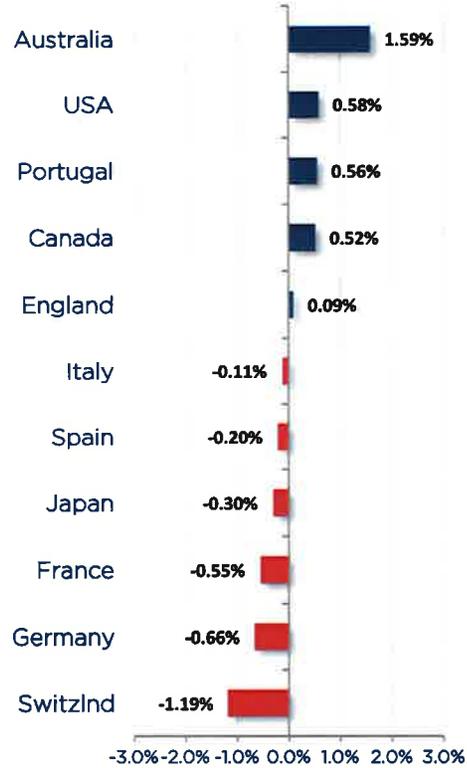
Source: Bloomberg



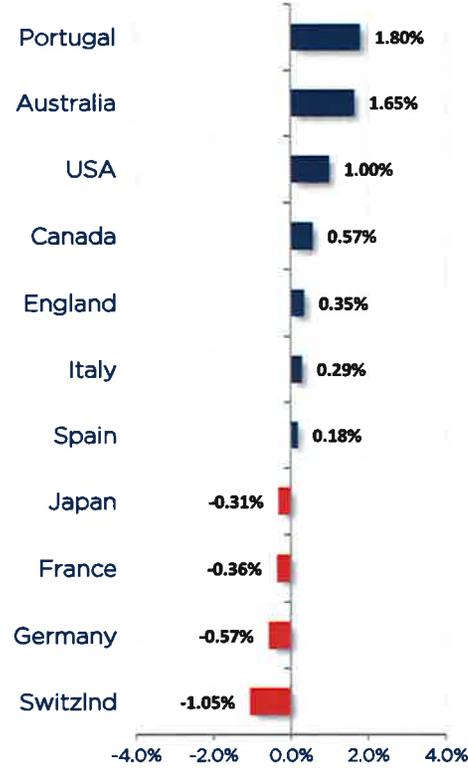
Source: Bloomberg

Global Treasury Rates

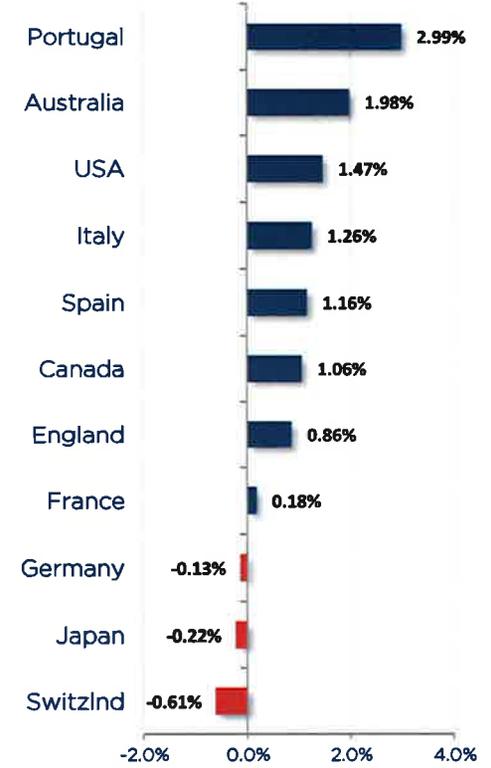
2 Year Yields



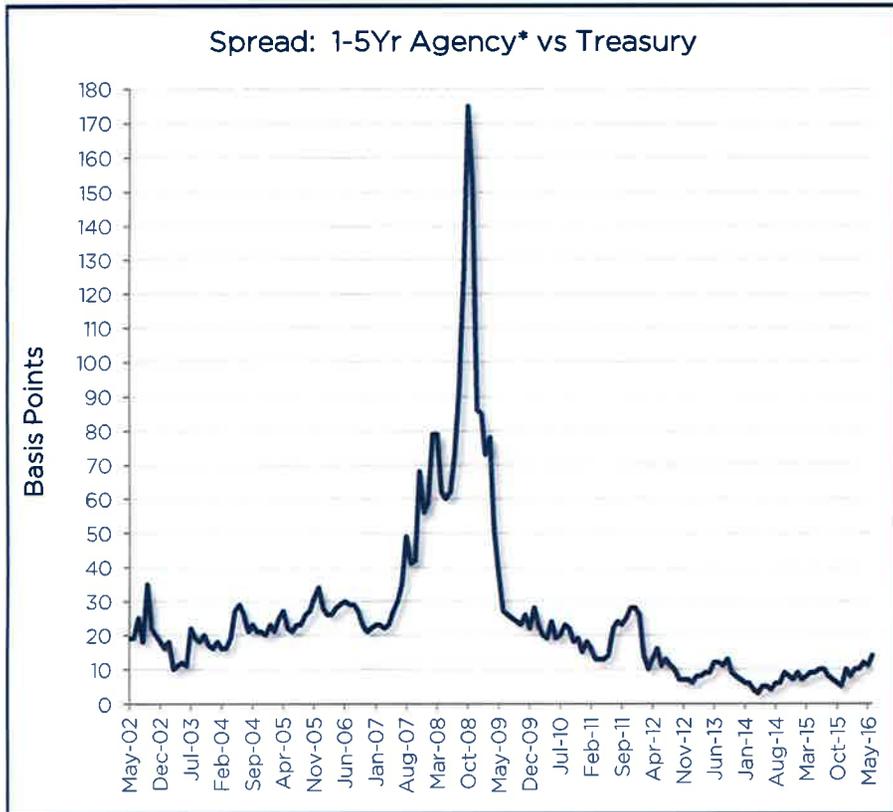
5 Year Yields



10 Year Yields

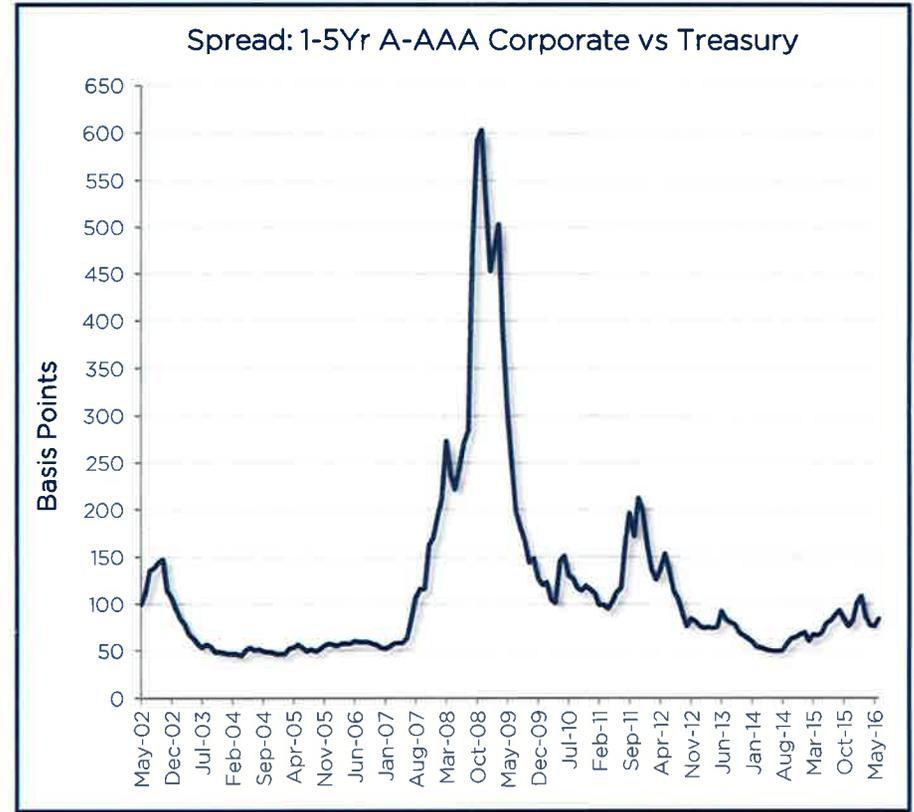


Source: Bloomberg



Current Spread is 14

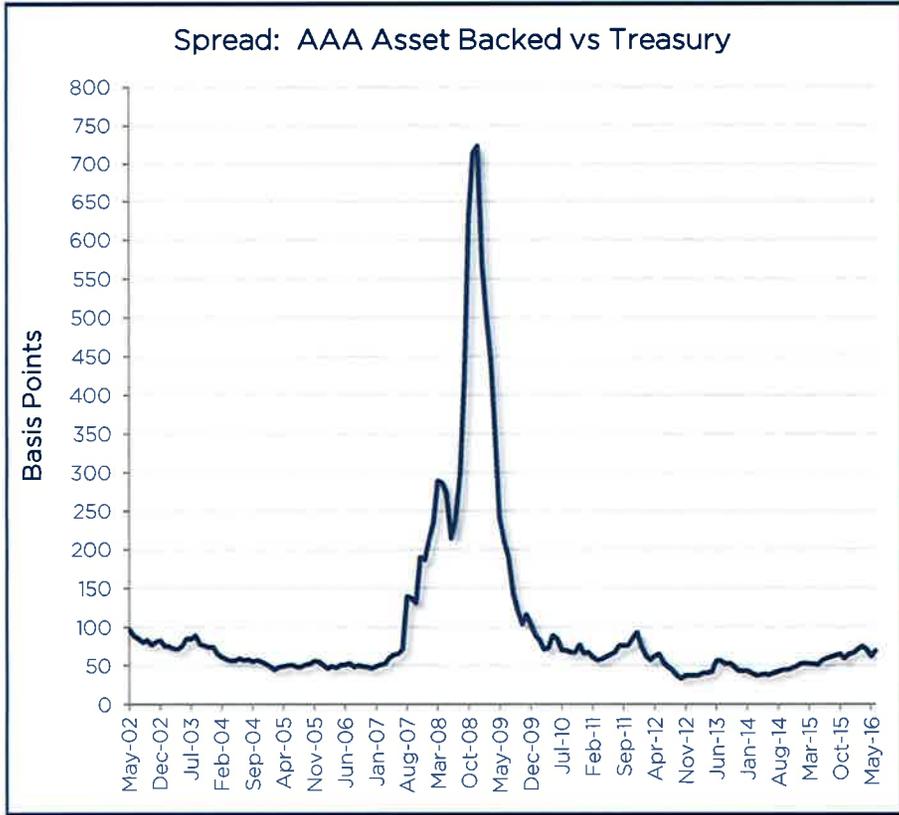
*BofA/Merrill Index (option adjusted spread vs. Treasury)
 Agency (GVPO)



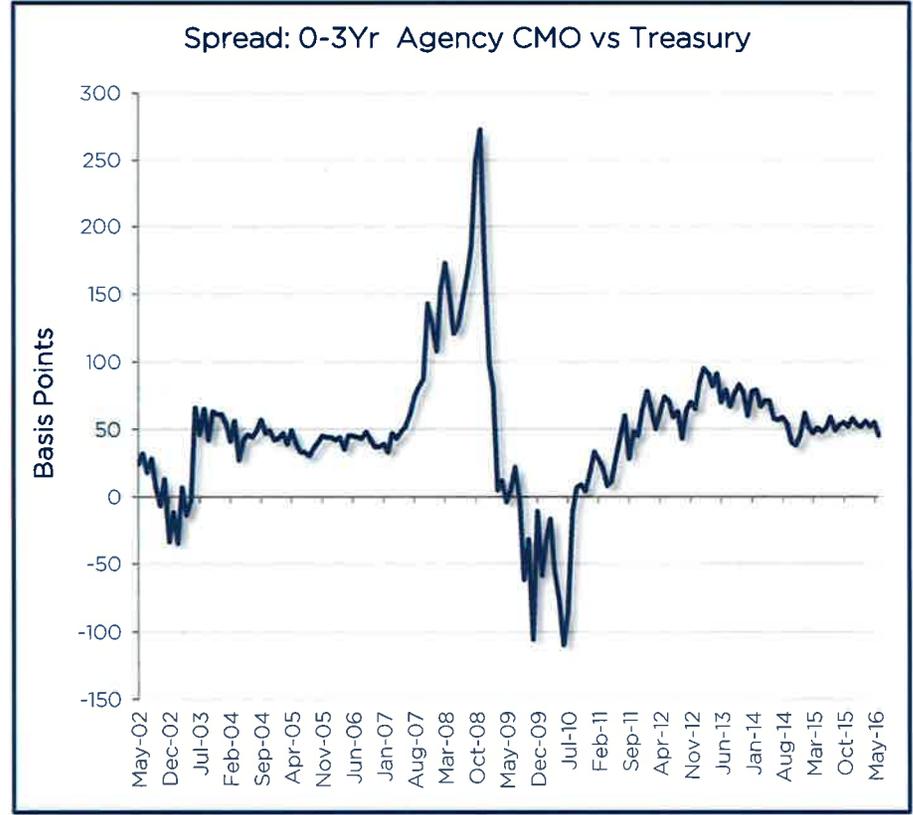
Current Spread is 84

*BofA/Merrill Index (option adjusted spread vs. Treasury)
 Corporate A-AAA (CV10)

Source: Bank of America Merrill Lynch Indices



Current Spread is 69



Current Spread is 45

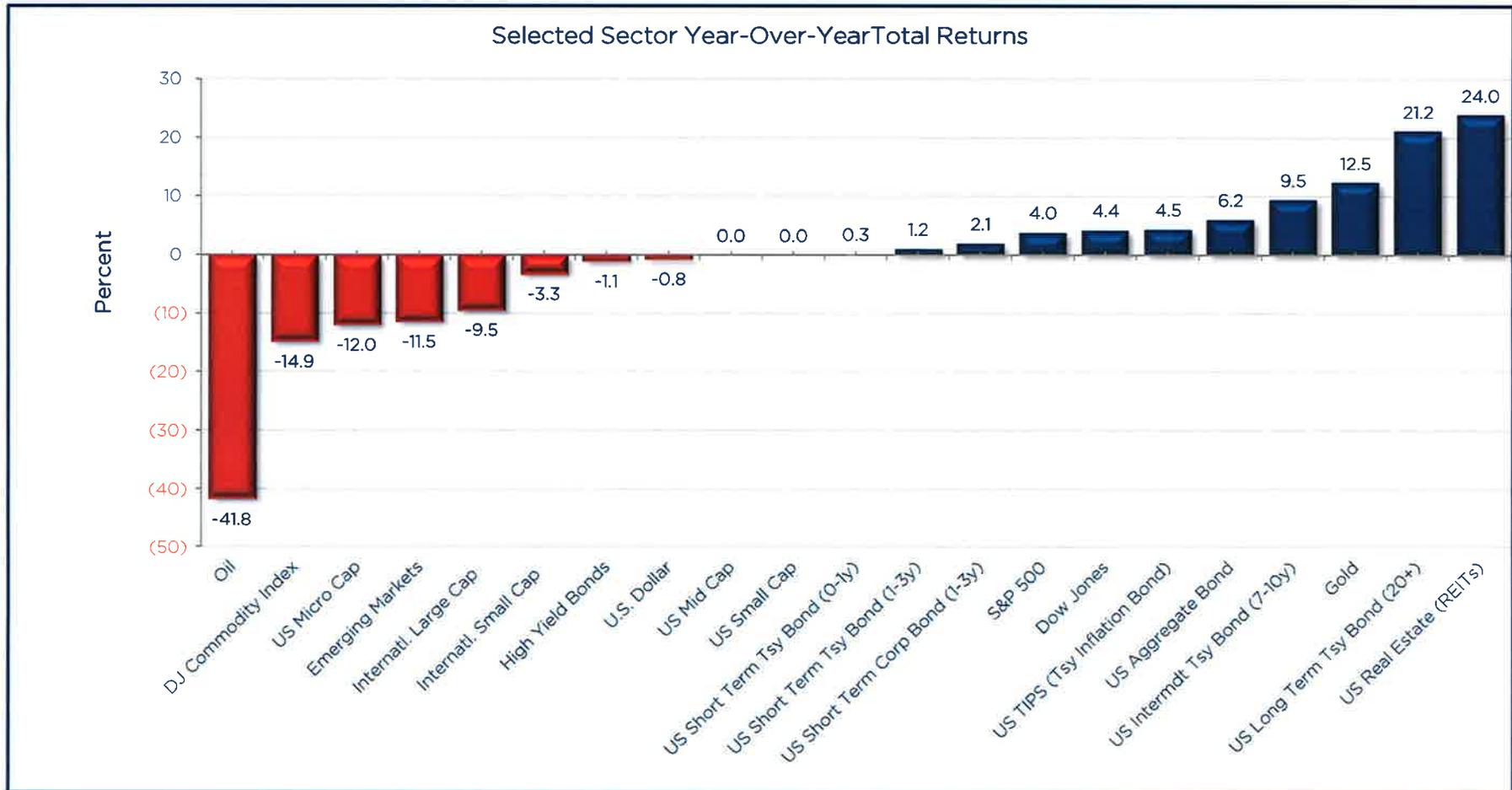
*BofA/Merrill Index (option adjusted spread vs. Treasury)
 AAA Rated ABS (ROAI)

*BofA/Merrill Index (option adjusted spread vs. Treasury)
 CMO Agency 0-3Yr PAC (CM1P)

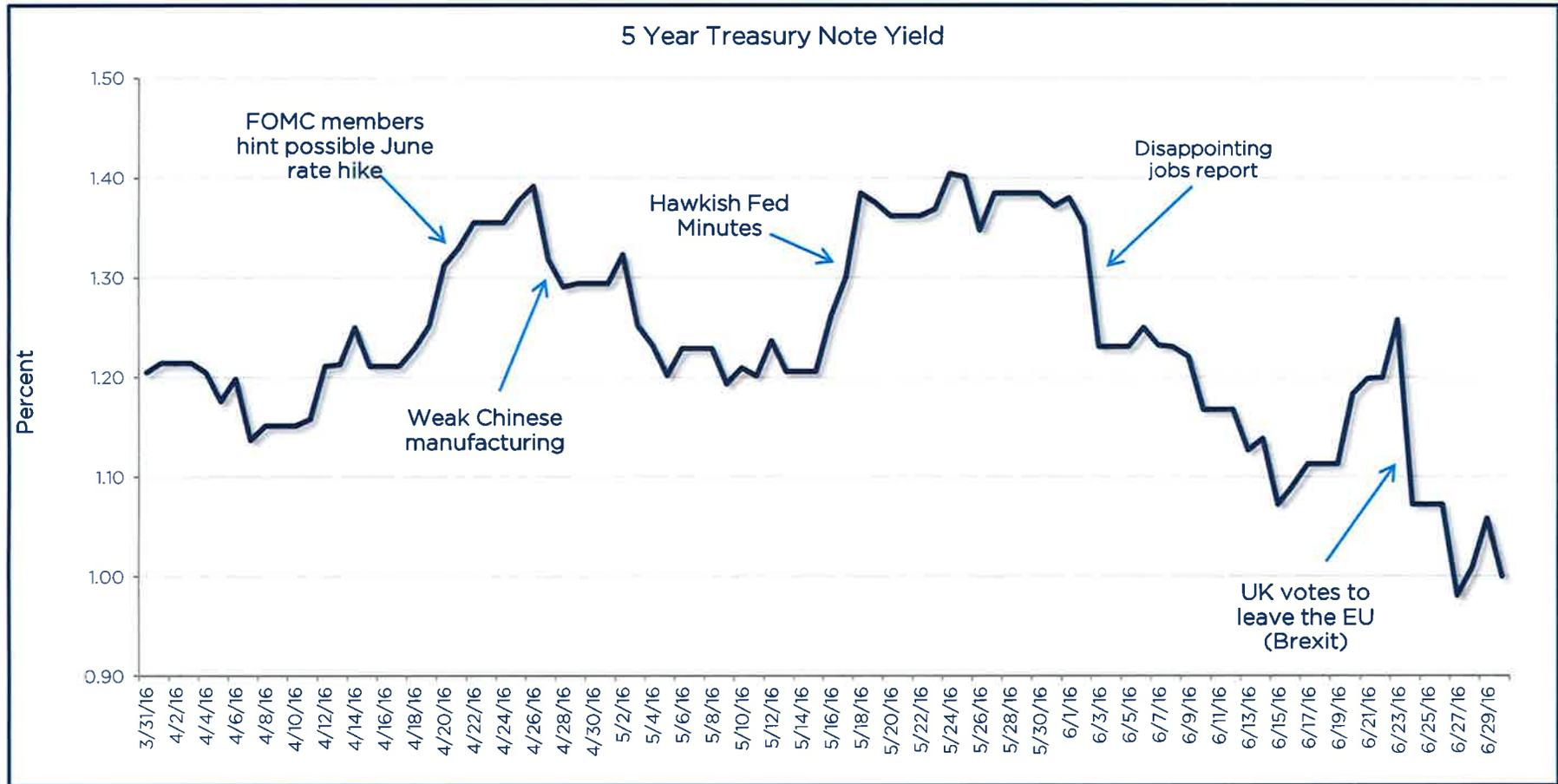
Source: Bank of America Merrill Lynch Indices



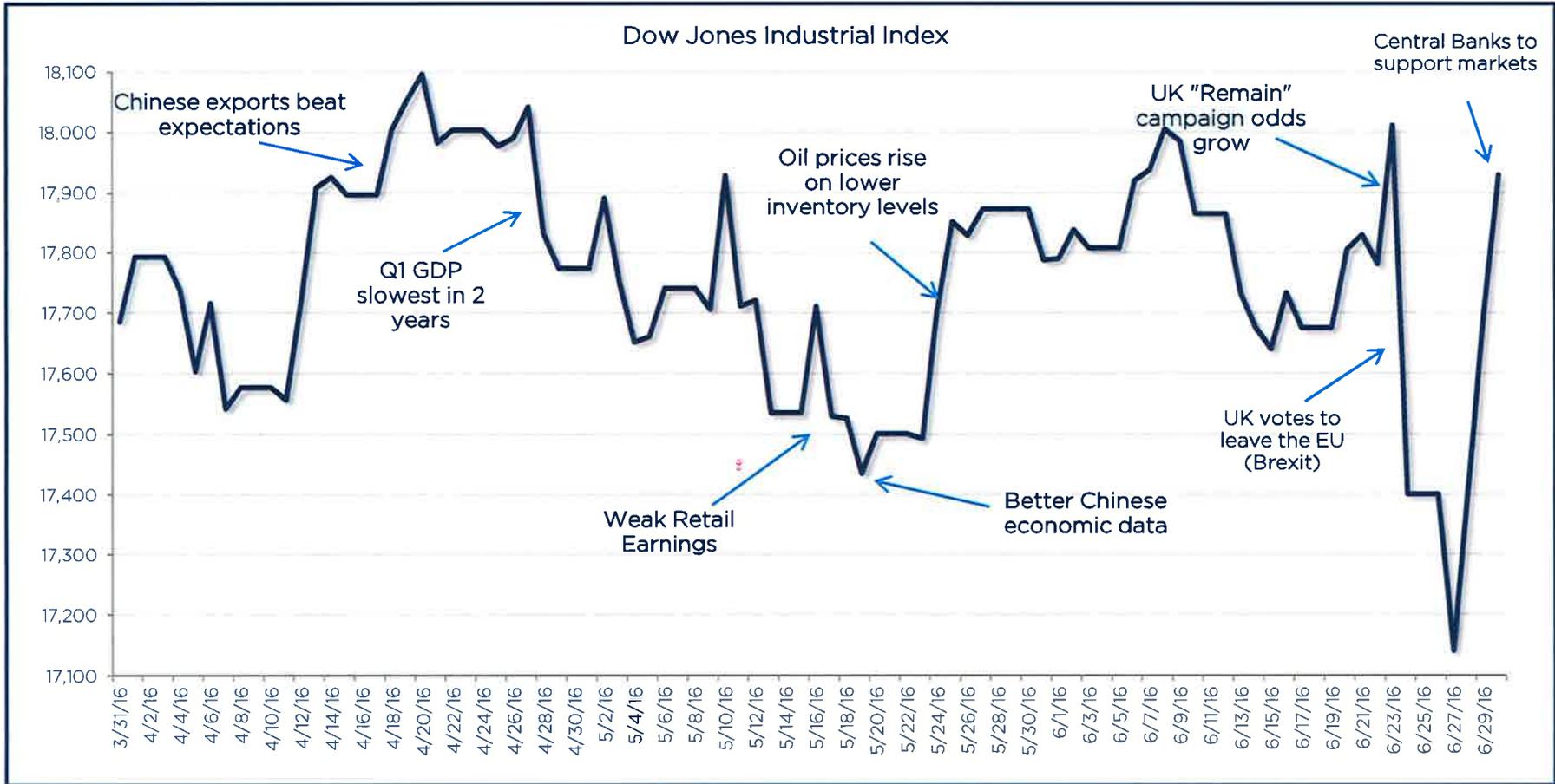
Source: Bloomberg



Source: Bloomberg



Sources: Bloomberg, FTN Main Street



Sources: Bloomberg, FTN Main Street

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STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Acknowledgement of Quarterly Financial
Status Report, General Fund

ITEM NO. 16-103G

EXHIBIT: Quarterly Financial Status Report

Background:

Enclosed is the June 30, 2016, Quarterly Financial Status Report (CCFS-311Q) for the district general fund, as required for California community college districts (ECS 84043). In accordance with state instructions, a copy of the report was forwarded electronically to the State Chancellor's Office on August 10, 2016.

The district's 2015-2016 final adjusted budget anticipated a breakeven year. However, actual revenues and expenditures for the fiscal year ending June 30, 2016, when compared to the final adjusted budget are 100.1% and 99.6%, respectively. Therefore, the Quarterly Financial Status Report reflects the district ending the fiscal year with revenues exceeding expenditures by approximately \$1.0m. Two factors make up this amount, the pilot technology projects budgeted for the year resulted in \$480,000 not being expended, which will be expended in 2016-2017, and lottery revenues exceed expectations by approximately \$320,000.

The district reported on the annual CCFS-320 (Apportionment Attendance Report) having served 28,765 credit full-time equivalent students (FTES) and 429 non-credit FTES in 2015-2016, with the expectation that all FTES will be funded by the Chancellor's Office. This is an increase of 5.3% FTES over the prior year.

Recommendation:

In accordance with BP6300, administration recommends the Board of Trustees accept the Quarterly Financial Status Report (CCFS-311Q), as presented.

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

Quarterly Financial Status Report, CCFS-311Q

VIEW QUARTERLY DATA

CHANGE THE PERIOD ▼

Fiscal Year: 2015-2016

District: (570) STATE CENTER

Quarter Ended: (Q4) Jun 30, 2016

Line	Description	As of June 30 for the fiscal year specified			
		Actual 2012-13	Actual 2013-14	Actual 2014-15	Projected 2015-2016
I. Unrestricted General Fund Revenue, Expenditure and Fund Balance:					
A.	Revenues:				
A.1	Unrestricted General Fund Revenues (Objects 8100, 8600, 8800)	134,634,694	143,198,774	150,980,869	191,258,351
A.2	Other Financing Sources (Object 8900)	207,124	529,416	327,754	835,336
A.3	Total Unrestricted Revenue (A.1 + A.2)	134,841,818	143,728,190	151,308,623	192,093,687
B.	Expenditures:				
B.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	135,000,899	140,858,102	150,792,398	166,780,897
B.2	Other Outgo (Objects 7100, 7200, 7300, 7400, 7500, 7600)	427,892	2,772,176	7,975,714	24,315,106
B.3	Total Unrestricted Expenditures (B.1 + B.2)	135,428,791	143,630,278	158,768,112	191,096,003
C.	Revenues Over(Under) Expenditures (A.3 - B.3)	-586,973	97,912	-7,459,489	997,684
D.	Fund Balance, Beginning	38,215,711	37,628,737	37,726,649	30,267,160
D.1	Prior Year Adjustments + (-)	-1	0	0	0
D.2	Adjusted Fund Balance, Beginning (D + D.1)	38,215,710	37,628,737	37,726,649	30,267,160
E.	Fund Balance, Ending (C. + D.2)	37,628,737	37,726,649	30,267,160	31,264,844
F.1	Percentage of GF Fund Balance to GF Expenditures (E. / B.3)	27.8%	26.3%	19.1%	16.4%

II. Annualized Attendance FTES:

G.1	Annualized FTES (excluding apprentice and non-resident)	26,126	26,467	27,720	29,194
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III. Total General Fund Cash Balance (Unrestricted and Restricted)

	Description	As of the specified quarter ended for each fiscal year			
		2012-13	2013-14	2014-15	2015-2016
H.1	Cash, excluding borrowed funds		27,499,730	51,968,997	58,005,282
H.2	Cash, borrowed funds only		0	0	0
H.3	Total Cash (H.1+ H.2)	16,363,031	27,499,730	51,968,997	58,005,282

IV. Unrestricted General Fund Revenue, Expenditure and Fund Balance:

Line	Description	Adopted Budget (Col. 1)	Annual Current Budget (Col. 2)	Year-to-Date Actuals (Col. 3)	Percentage (Col. 3/Col. 2)
I. Revenues:					
I.1	Unrestricted General Fund Revenues (Objects 8100, 8600, 8800)	179,551,046	191,191,386	191,258,351	100%
I.2	Other Financing Sources (Object 8900)	758,111	785,046	835,336	106.4%
I.3	Total Unrestricted Revenue (I.1 + I.2)	180,309,157	191,976,432	192,093,687	100.1%
J. Expenditures:					
J.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	163,090,246	167,610,363	166,780,897	99.5%
J.2	Other Outgo (Objects 7100, 7200, 7300, 7400, 7500, 7600)	7,452,911	24,315,614	24,315,106	100%
J.3	Total Unrestricted Expenditures (J.1 + J.2)	170,543,157	191,925,977	191,096,003	99.6%
K.	Revenues Over(Under) Expenditures (I.3 - J.3)	9,766,000	50,455	997,684	
L	Adjusted Fund Balance, Beginning	30,267,160	30,267,160	30,267,160	
L.1	Fund Balance, Ending (C. + L.2)	40,033,160	30,317,615	31,264,844	
M	Percentage of GF Fund Balance to GF Expenditures (L.1 / J.3)	23.5%	15.8%		

V. Has the district settled any employee contracts during this quarter?

NO

If yes, complete the following: (If multi-year settlement, provide information for all years covered.)

Contract Period Settled (Specify)	Management	Academic		Classified
		Permanent	Temporary	

YYYY-YY	Total Cost Increase	% *						
a. SALARIES:								
Year 1:								
Year 2:								
Year 3:								
b. BENEFITS:								
Year 1:								
Year 2:								
Year 3:								

* As specified in Collective Bargaining Agreement or other Employment Contract

c. Provide an explanation on how the district intends to fund the salary and benefit increases, and also identify the revenue source/object code.

VI. Did the district have significant events for the quarter (include incurrence of long-term debt, settlement of audit findings or legal suits, significant differences in budgeted revenues or expenditures, borrowing of funds (TRANS), issuance of COPs, etc.)? **NO**

If yes, list events and their financial ramifications. (Enter explanation below, include additional pages if needed.)

VII. Does the district have significant fiscal problems that must be addressed? **NO**
This year? **NO**
Next year? **NO**

If yes, what are the problems and what actions will be taken? (Enter explanation below, include additional pages if needed.)

CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE

Quarterly Financial Status Report, CCFS-311Q
CERTIFY QUARTERLY DATA

CHANGE THE PERIOD ▼

Fiscal Year: 2015-2016

District: (570) STATE CENTER

Quarter Ended: (Q4) Jun 30, 2016

Your Quarterly Data is Certified for this quarter.

Chief Business Officer

CBO Name: Edwin Y. Eng

CBO Phone: 559-244-5910

CBO Signature: _____

Date Signed: _____

Chief Executive Officer Name: Dr. Dale Paul Parnell Jr.

CEO Signature: _____

Date Signed: _____

Electronic Cert Date: 08/10/2016

District Contact Person

Name: Wil Schofield

Title: Director of Finance

Telephone: 559-244-5920

Fax: 559-499-6009

E-Mail: wil.schofield@scccd.edu

California Community Colleges, Chancellor's Office
Fiscal Services Unit
1102 Q Street, Suite 4550
Sacramento, California 95811

Send questions to:
Christine Atalig (916)327-5772 atalig@cccco.edu or Tracy Britten (916)324-9794 tbritten@cccco.edu

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STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration to Approve Quarterly
Budget Transfers and Adjustments Report

ITEM NO. 16-104G

EXHIBIT: Budget Transfers and Adjustments

Background:

The enclosed Budget Transfers and Adjustments Report reflects budget adjustments through the period ending June 30, 2016. The adjustments represent changes to meet the ongoing needs of the district, including categorically funded programs, educational needs of the campuses, and new grants and agreements.

Recommendation:

In accordance with BP6300, administration recommends the Board of Trustees approve the June 30, 2016, Budget Transfers and Adjustments Report.

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND - ALL FUNDING
Revenue Budget Adjustments/Transfers
As of 06/30/16**

	Adopted Budget	Budget Adj/Transfers	Current Budget
81000	FEDERAL REVENUES		
81200	\$ 6,954,319	\$ 1,203,248	\$ 8,157,567
81300	247,775	43,242	291,017
81400	230,338	46,850	277,188
81500	275,302	160,383	435,685
81600	22,071	10,413	32,484
81700	1,544,139	-	1,544,139
81990	2,654,551	364,134	3,018,685
	<u>11,928,495</u>	<u>1,828,270</u>	<u>13,756,765</u>
86000	STATE REVENUES		
86100	89,836,652	(1,285,667)	88,550,985
86200	24,144,779	10,215,013	34,359,792
86300	25,500,000	(900,000)	24,600,000
86500	6,731,651	2,661,064	9,392,715
86700	500,000	-	500,000
86800	19,600,000	1,650,000	21,250,000
86900	-	4,535,263	4,535,263
	<u>166,313,082</u>	<u>16,875,673</u>	<u>183,188,755</u>
88000	LOCAL REVENUES		
88100	34,000,000	6,200,000	40,200,000
88200	-	342,950	342,950
88300	1,395,210	164,759	1,559,969
88400	20,100	-	20,100
88500	80,300	-	80,300
88600	350,000	250,000	600,000
88700	8,726,962	-	8,726,962
88800	2,435,828	907,000	3,342,828
88900	1,349,445	702,185	2,051,630
	<u>48,357,845</u>	<u>8,566,894</u>	<u>56,924,739</u>
	<u>\$ 226,599,422</u>	<u>\$ 27,270,837</u>	<u>\$ 253,870,259</u>
89000	OTHER FIN SOURCES		
89100	10,000	-	10,000
89800	748,111	26,935	775,046
	<u>\$ 758,111</u>	<u>26,935</u>	<u>\$ 785,046</u>
	<u>\$ 227,357,533</u>	<u>\$ 27,297,772</u>	<u>\$ 254,655,305</u>

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND - ALL FUNDING
Expenditure Budget Adjustments/Transfers
As of 06/30/16**

		Adopted Budget	Budget Adj/Transfers	Current Budget
91000	ACADEMIC SALARIES			
91100	Instruction - Reg Contract	\$ 41,514,771	\$ (14,840)	\$ 41,499,931
91200	Non-Instr Reg Contract	21,713,648	1,794,507	23,508,155
91300	Hourly Instruction	18,940,291	(1,074,672)	17,865,619
91400	Non-Instr Other Non-Reg	7,833,948	974,322	8,808,270
	Total	<u>90,002,658</u>	<u>1,679,317</u>	<u>91,681,975</u>
92000	CLASSIFIED SALARIES			
92100	Non-Instr Reg Full-Time	31,000,150	440,557	31,440,707
92200	Instr Aides	2,207,014	161,353	2,368,367
92300	Hourly Non-Instr	4,528,939	706,943	5,235,882
92400	Instr Aides-Other	2,357,300	428,407	2,785,707
	Total	<u>40,093,403</u>	<u>1,737,260</u>	<u>41,830,663</u>
93000	BENEFITS			
93100	STRS	8,805,081	4,557,245	13,362,326
93200	PERS	4,297,090	48,854	4,345,944
93300	OASDI	4,044,672	119,832	4,164,504
93400	Health & Welfare	17,766,431	31,185	17,797,616
93500	SUI	69,227	(2,182)	67,045
93600	Worker's Comp	2,546,124	61,966	2,608,090
93700	PARS	218,448	41,515	259,963
93900	Other Benefits	-	-	-
	Total	<u>37,747,073</u>	<u>4,858,415</u>	<u>42,605,488</u>
94000	SUPPLIES & MATERIALS			
94300	Instr Supplies	1,973,909	233,069	2,206,978
94400	Non-Instr Supplies	2,939,825	(125,912)	2,813,913
94500	Media	48,213	(8,430)	39,783
	Total	<u>4,961,947</u>	<u>98,727</u>	<u>5,060,674</u>

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND - ALL FUNDING
Expenditure Budget Adjustments/Transfers
As of 06/30/16**

	Adopted Budget	Budget Adj/Transfers	Current Budget
95000 OTHER OPER EXPENSES			
95100 Utilities	4,946,114	199,122	5,145,236
95200 Rents, Leases and Repairs	3,507,450	820,460	4,327,910
95300 Travel & Conference	3,542,532	439,952	3,982,484
95400 Dues & Memberships	416,392	(110,172)	306,220
95500 Pers. & Cons. Services	7,079,153	5,955,370	13,034,523
95600 Insurance	1,125,616	(600)	1,125,016
95700 Advertising & Printing	1,168,413	65,245	1,233,658
95900 Other	1,928,908	65,420	1,994,328
Total	<u>23,714,578</u>	<u>7,434,797</u>	<u>31,149,375</u>
96000 CAPITAL OUTLAY			
96200 Site Improvement	119,881	(20,538)	99,343
96400 Bldg Renov & Improvements	833,426	264,597	1,098,023
96500 New Equipment	9,108,181	2,991,884	12,100,065
96800 Library Books	251,000	50,540	301,540
Total	<u>10,312,488</u>	<u>3,286,483</u>	<u>13,598,971</u>
Total General Fund Expenditures	<u>\$ 206,832,147</u>	<u>\$ 19,094,999</u>	<u>\$ 225,927,146</u>
97000 OTHER OUTGO			
97200 Intrafund Transfers	553,711	59,877	613,588
97300 Interfund Transfers	7,818,524	16,458,480	24,277,004
97400 Other Transfers Out	900,000	342,950	1,242,950
97500 Student Financial Aid	111,460	(27,495)	83,965
97600 Other Payments/Students	1,425,691	1,084,506	2,510,197
97900 Contingencies		-	-
Total Other Outgo	<u>\$ 10,809,386</u>	<u>\$ 17,918,318</u>	<u>\$ 28,727,704</u>
Total District Expenditures	<u>\$ 217,641,533</u>	<u>\$ 37,013,317</u>	<u>\$ 254,654,850</u>

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Financial Analysis of Enterprise
and Special Revenue Operations

ITEM NO. 16-105G

EXHIBIT: Financial Analysis

Background:

The financial report for the enterprise and special revenue operations for the 12-month period ended June 30, 2016, is attached. The report consists of a combined balance sheet and combined statement of revenues and expenditures for the enterprise operations, comprised of the bookstores at Fresno City College, Clovis Community College and Reedley College (including centers), and the special revenue operations, comprised of the Reedley College cafeteria and residence hall.

The enterprise and special revenue operations ended the fiscal year reflecting positive operational results. The combined bookstore operation ended the fiscal year with a net surplus of \$85,625. The Reedley College cafeteria and residence hall had net revenues of \$78,651 and \$9,388, respectively.

The enclosed statements are provided for board information. No action is required.

**STATE CENTER COMMUNITY COLLEGE DISTRICT
ENTERPRISE & SPECIAL REVENUE OPERATIONS
BALANCE SHEET
As of JUNE 30, 2016**

	ENTERPRISE	SPECIAL REVENUE		
	BOOKSTORES*	RC CAFETERIA*	RC RESIDENCE HALL*	TOTAL
ASSETS				
Cash in County Treasury	\$ -	\$ 100,749	\$ 244,886	\$ 345,635
Cash in Bank	3,618,849	22,140	-	22,140
Revolving Cash Fund	55,200	2,500	-	2,500
Accounts Receivable	1,305,057	58,516	23,362	81,878
Due from Other Funds	-	4,048	-	4,048
Prepaid Expenses	4,149	-	-	-
Inventory	2,377,259	24,925	-	24,925
Total Current Assets	\$ 7,360,514	\$ 212,878	\$ 268,248	\$ 481,126
Fixed Assets (Net)	\$ 76,277	\$ -	\$ -	\$ -
TOTAL ASSETS	\$ 7,436,791	\$ 212,878	\$ 268,248	\$ 481,126
LIABILITIES & FUND BALANCE				
Accounts Payable	\$ 619,620	\$ -	\$ -	\$ -
Due to Other Funds	189,484	45,583	25,355	70,938
Warrants Payable	-	10,530	39,013	49,543
Total Current Liabilities	\$ 809,104	\$ 56,113	\$ 64,368	\$ 120,481
Unreserved Fund Balance	\$ 4,191,079	\$ 129,340	\$ 203,880	\$ 333,220
Reserved Fund Balance	2,436,608	27,425	-	27,425
Total Fund Balance	\$ 6,627,687	\$ 156,765	\$ 203,880	\$ 360,645
TOTAL LIABILITIES & FUND BALANCE	\$ 7,436,791	\$ 212,878	\$ 268,248	\$ 481,126

*Does Not Include All Indirect Charges

**STATE CENTER COMMUNITY COLLEGE DISTRICT
ENTERPRISE & SPECIAL REVENUE OPERATIONS
STATEMENT OF REVENUE & EXPENDITURES
Period Ending JUNE 30, 2016**

	ENTERPRISE	SPECIAL REVENUE		
	BOOKSTORES	RC CAFETERIA*	RC RESIDENCE HALL*	TOTAL
TOTAL SALES	\$ 8,608,760	\$ 1,018,891	\$ 456,306	\$ 1,475,197
LESS COST OF GOODS SOLD				
Beginning Inventory	\$ 2,282,368	\$ 24,874	\$ -	\$ 24,874
Purchases	6,508,347	399,079	-	399,079
Sub-Total	8,790,715	423,953	-	423,953
Ending Inventory	2,377,259	24,925	-	24,925
Cost of Sales	6,413,456	399,028	-	399,028
GROSS PROFIT ON SALES	\$ 2,195,304	\$ 619,863	\$ 456,306	\$ 1,076,169
OPERATING EXPENDITURES				
Salaries	\$ 1,205,730	\$ 331,152	\$ 192,054	\$ 523,206
Benefits	402,822	149,244	82,566	231,810
Depreciation	10,980	-	-	-
Supplies	19,985	9,807	13,891	23,698
Utilities & Housekeeping	58,756	-	117,004	117,004
Rents, Leases & Repairs	36,593	12,223	573	12,796
Other Operating	666,648	34,235	28,393	62,628
TOTAL OPERATING EXPENDITURES	\$ 2,401,514	\$ 536,661	\$ 434,481	\$ 971,142
NET OPERATING REVENUE (LOSS)	\$ (206,210)	\$ 83,202	\$ 21,825	\$ 105,027
OTHER REVENUE				
Vending	\$ -	\$ 4,632	\$ -	\$ 4,632
Interest	96	1,775	2,726	4,501
Other	58,662	-	5,208	5,208
Book Rental	427,477	-	-	-
OTHER EXPENSES				
Transfer to Co-Curricular	\$ 194,400	\$ -	\$ -	\$ -
Capital Outlay	-	10,958	20,371	31,329
NET REVENUE (LOSS)	\$ 85,625	\$ 78,651	\$ 9,388	\$ 88,039
District Provided General Fund Support		\$ 68,491	\$ 42,410	UNAUDITED

*Does Not Include Indirect Charges

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration to Authorize Agreement with
California Community Colleges Chancellor's
Office Tax Offset Program

ITEM NO. 16-106G

EXHIBIT: None

Background:

The California Community Colleges Chancellor's Office has partnered with the State of California Franchise Tax Board to help collect funds owed by students. This program, known as the Chancellor's Office Tax Offset Program (COTOP), has been particularly successful in collecting debts. Collection would be accomplished by having the State of California Franchise Tax Board offset (deduct) the amount owed to State Center Community College District (SCCCD) from the student's/debtor's personal state income tax refund, lottery winnings, or other state refund. The Franchise Tax Board would remit any amounts offset to the Chancellor's Office, which would then authorize the State Controller to disburse the offset amount to SCCC, minus a 25% administrative fee.

The colleges and campuses notify students several times during the semester and again the following semester that their accounts are not paid in full. If the attempts to collect from students are unsuccessful, the campuses capture the student information and the amounts owed and send this data to the State Controller's Office for collection through the Chancellor's Office Tax Offset Program.

Recommendation:

In accordance with BP6100, administration recommends the Board of Trustees:

- a) authorize the district to enter into an agreement with the California Community Colleges Chancellor's Office for participation in the Chancellor's Office Tax Offset Program (COTOP); and
- b) authorize future annual renewal of the agreement with similar terms and conditions.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration of Proposition 30 – Education
Protection Account Expenditure Plan,
2016-2017 Fiscal Year

ITEM NO. 16-107G

EXHIBIT: None

Background:

The provisions of Article XIII, Section 36, added November 7, 2012, create in the state general fund an Education Protection Account (EPA) to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f). All monies in the Education Protection Account are continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts.

It is the intent of the legislature that all community college districts shall have the authority to determine how the monies received from the Education Protection Account are spent. However, in maintaining transparency, the boards of trustees are required to make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the board. Further, the monies received from the Education Protection Account shall not be used for any administrative costs. The only exception is the payment of the additional audit costs pursuant to the audit requirements imposed by Article XIII Section 36 of the Constitution.

Based on the foregoing, the Board of Trustees directs that the monies received from the Education Protection Account shall be spent as presented below, thus satisfying the requirements imposed by Article XIII Section 36 of the Constitution.

Education Protection Account (EPA) – Proposed Expenditure Plan FY 2016-2017

(91110) - Full-Time, Graded Class Faculty	\$ 30,000,000**
**Estimated 2016-2017 EPA funding - \$24,060,000	

Recommendation:

In accordance with BP6300, administration recommends the Board of Trustees approve the Education Protection Account expenditure plan for fiscal year 2016-2017, as presented.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration to Approve Grant Agreements

ITEM NO. 16-108G

EXHIBIT: Grant Agreement Recommendations
Resolution No. 2016.22

Recommendation:

In accordance with Board Policy 3280, administration recommends the Board of Trustees:

- a) approve grant agreement recommendations, items A through G, as presented, and adopt Resolution No. 2016.22;
- b) authorize renewal of the grant agreements with similar terms and conditions; and
- c) authorize the chancellor or vice chancellor of finance and administration to sign the grant agreements on behalf of the district.

GRANT AGREEMENT RECOMMENDATIONS

Recommendation to approve the following grant agreements:

A. Cooperative Agreement Award

Agency: United States Department of Agriculture

Agreement Term: September 1, 2016 – January 31, 2017

District Location: Center for International Trade Development

Total Funding Amount: \$20,000

Background: The Center for International Trade Development (CITD) has received a new agreement from the United States Department of Agriculture, Farm Service Agency (FSA). The funding will be used to provide additional outreach and education to agricultural producers related to FSA programs and operations. CITD will develop an outreach plan that will increase access to FSA programs and services; and improve technical assistance and financial education related to FSA farm and farm loan programs.

B. Early Stars Program

Agency: Fresno County Superintendent of Schools

Agreement Term: July 1, 2016 – June 30, 2017

District Location: Fresno City College

Total Funding Amount: \$21,983.40

Background: Fresno City College has received a new agreement from the Fresno County Superintendent of Schools (FCSS) to support the county's Early Stars program. The funding will provide services to up to 100 providers from the Early Stars program who are interested in attending Fresno City College, Reedley College, California State University Fresno or Fresno Pacific University. Participants' eligibility will be determined by FCSS.

C. Basic Skills and Student Outcome Transformation Program

Agency: California Community College Chancellor's Office

Agreement Term: July 1, 2016 – June 30, 2019

District Location: Clovis Community College

Total Funding Amount: \$1,500,000

Background: Clovis Community College has been approved for funding of the Community College Basic Skills and Student Outcome Transformation Program. The funding will be used to improve the progression rate of basic skills students from remedial education to college level instruction. In addition, Clovis Community College will be able to create embedded and supplemental instruction and tutoring opportunities to accelerate success, and to support and expand the student's first year college experience.

D. Promoting Integrity Now

Agency: California Department of Education
Agreement Term: July 1, 2016 – June 30, 2017
District Location: Fresno City College
Total Funding Amount: \$127,970.42
Resolution No: 2016.22

Background: This agreement was originally approved by the Board of Trustees on the June 14, 2016 board meeting, however the contract was not executed by the California Department of Education Nutrition Services Division due to new State guidelines regarding the collection and use of registration fees. Promoting Integrity Now (PIN) is a competency-based and comprehensive training program for Child and Adult Care Food Program sponsors. Under the new guidelines training will be offered free of charge, no refreshments will be served, and no program income will be generated. Under the revised agreement, the Fresno City College Cal-Pro-Net Center will provide five workshops throughout California providing specialty instructional programs for child nutrition personnel at the production, supervisory and administrative levels.

E. Reedley College Smoke-Free and Tobacco-Free Community College Policy Development

Agency: Truth Initiative
Agreement Term: September 1, 2016 – December 31, 2017
District Location: Reedley College
Total Funding Amount: \$7,500

Background: Reedley College has received a new agreement from the Truth Initiative. The funding will be used to implement an institution-wide project aimed at students, faculty and staff to advocate for, adopt, and implement a 100% smoke-free or 100% tobacco-free policy at the college. Reedley College will form a college taskforce, assess tobacco-related issues on campus, educate and engage students, staff and decision-makers on the need for and benefits of a 100% smoke-free or 100% tobacco-free policy. In addition, the college will identify a plan to address tobacco treatment for those students, faculty, and staff who are interested in quitting.

F. Youth Empowerment Strategies for Success

Agency: Foundation for California Community Colleges
Agreement Term: July 01, 2015 – June 30, 2017
District Location: Fresno City College
Total Funding Amount: \$22,500

Background: Fresno City College has received an amendment agreement from the Foundation for California Community Colleges extending the Youth Empowerment Strategies for Success (YESS) grant one additional year. The funding will provide financial literacy training, daily life skills training and employment preparation training to foster youth between the of ages 14 to 21.

G. Career Pathways Trust Grant

Agency: Fresno Unified School District

Agreement Term: July 1, 2015 – June 30, 2019

District Location: Madera Center

Total Funding Amount: \$375,466

Background: Madera Center has received additional funding for an existing Memorandum of Understanding with Fresno Unified School District. The initial agreement for \$150,159 was granted to administer the California Careers Pathways Trust Grant. The revised MOU provides an additional funding in the amount of \$225,307. The scope of Madera Center's work has expanded to include more collaboration with the K-12 school district. The expanded award will provide a part-time counselor to work with FUSD students in the health care career pathways. Additional funds are allocated for professional development, curriculum alignment by faculty, communication materials, equipment, and instructional supplies.

STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY, CALIFORNIA

RESOLUTION NO. 2016.22

AUTHORIZING AGREEMENT WITH CALIFORNIA DEPARTMENT OF EDUCATION
FOR CHILD AND ADULT CARE FOOD PROGRAM PROMOTING INTEGRITY NOW,
FRESNO CITY COLLEGE

WHEREAS, the California Professional Nutrition Education and Training Center at Fresno City College develops and provides specialized instructional programs for the child and adult nutrition personnel at the production, supervisory, and administrative levels;

WHEREAS, the California Department of Education Nutrition Services Division is providing continued funding for the Promoting Integrity Now (PIN) training of the Child and Adult Care Food Program courses;

WHEREAS, this agreement is for the period of July 1, 2016 through June 30, 2017, with funding in the amount of \$127,970.42;

NOW, THEREFORE, BE IT RESOLVED, the Board of Trustees of State Center Community College District hereby adopts Resolution No. 2016.22 authoring the district, on behalf of Fresno City College, to enter into an agreement with the California Department of Education, Nutrition Services Division for the Promoting Integrity Now (PIN) training for the period of July 1, 2016, through June 30, 2017, with funding in the amount of \$127,970.42; and

BE IT FURTHER RESOLVED, that the Board of Trustees of State Center Community College District authorizes renewal of the agreement with similar terms and conditions; and

BE IT FURTHER RESOLVED, the Board of Trustees authorizes the chancellor or vice chancellor of finance and administration to sign the agreement on behalf of the district.

PASSED AND ADOPTED on this 6th day of September 2016, by the following vote:

AYES: _____ NOES: _____ ABSENT: _____

Board of Trustees Secretary
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration to Approve Agreement for
Purchase of Police Vehicles, Districtwide

ITEM NO. 16-109G

EXHIBIT: None

Background:

The district strives to provide mechanically sound and safe marked patrol vehicles, capable of emergency response, for use by district police officers. The addition of three new police officer positions and an aging police vehicle fleet require the purchase of four new patrol vehicles. While still safe and serviceable, increasing repair costs and mileage dictates that older vehicles are rotated out of service. Included in the lottery decision package budget for 2016-2017 is funding for four new patrol vehicles.

The State of California has developed a number of cooperative purchasing programs for the purchase of goods and services. The Department of General Services has formally bid and awarded agreement numbers 1-15-23-14A and 1-15-23-14B for the purchase of law enforcement vehicles through Elk Grove Auto Group and Folsom Lake Ford. These contracts are mandatory for all state agencies and are available for use by local agencies within the state for their law enforcement vehicle needs. The convenience and pricing of these contracts have been compared with other vendors and methods of procurement, and staff is confident that this pricing is extremely competitive and comparable to units otherwise available.

Administration has evaluated and selected the Police Interceptor Utility SUV (Ford Explorer) and the Police Pursuit Sedan (Dodge Charger) as the vehicles that best meets the needs of the district police. These vehicle makes are manufactured to California Highway Patrol standards and are equipped with the mandatory safety and performance enhancements to allow for year round patrols at all district locations. Funding for this purchase will be from the 2016-2017 lottery decision package funds for District Operations. Additional enhancements, including push bars, lighting, communication equipment and cages will be furnished under separate contract. The purchase price under state contract is \$99,546 for three Police Interceptor Utility SUV's and \$31,609 for one Police Pursuit Sedan.

Recommendation:

In accordance with Board Policy 6340, administration recommends that the Board of Trustees approve participation in California State Contract Agreement numbers 1-15-23-14A with Folsom

Item No. 16-109G

Page 2

Lake Ford and 1-15-23-14B with Elk Grove Automotive Group for the purchase of police vehicles, districtwide, and authorize purchase orders to be issued against these agreements.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration to Accept Completed
Construction Projects

ITEM NO. 16-110G

EXHIBIT: Completed Project List

Recommendation:

It is recommended the Board of Trustees:

- a) accept the completed projects A thru G, as presented; and
- b) authorize the chancellor or his designee to file a Notice of Completion with the County Recorder.

COMPLETED PROJECTS LIST

The following projects are now substantially complete and ready for acceptance by the Board of Trustees:

- A. Student Center Remodel
District Location: Clovis Community College

- B. Campus Signage
District Location: Clovis Community College, Herndon Campus

- C. Softball Fence Relocation
District Location: Fresno City College

- D. Restroom Upgrades
District Location: Oakhurst Community College Center

- E. Tree Removal
District Location: Reedley College

- F. Reroof Ag Mechanics & Maintenance Buildings
District Location: Reedley College

- G. Pavement Rehabilitation
District Location: Districtwide

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration of Claim, Chelsea Christian

ITEM NO. 16-111G

EXHIBITS: None

Background:

The district is in receipt of a claim submitted by Chelsea Christian and the board is being asked to take action in accordance with Government Code section 900 et seq. The board must reject the claim when there is a question of district liability and the amount of the claim is disputed. The claim has been submitted to the Valley Insurance Program Joint Powers Agency (VIPJPA) and its claims administrator for defense coverage.

Estimated Fiscal Impact:

Unknown

Recommendation:

In accordance with Board Policy 3810, administration recommends the Board of Trustees reject the claim submitted by Chelsea Christian and direct the chancellor or vice chancellor of finance and administration to give written notice of said action to the claimant.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration of Claim, Zachary Blair

ITEM NO. 16-112G

EXHIBITS: None

Background:

The district is in receipt of a claim submitted by Zachary Blair and the board is being asked to take action in accordance with Government Code section 900 et seq. The board must reject the claim when there is a question of district liability and the amount of the claim is disputed. The claim has been submitted to the Valley Insurance Program Joint Powers Agency (VIPJPA) and its claims administrator for defense coverage.

Estimated Fiscal Impact:

Unknown

Recommendation:

In accordance with Board Policy 3810, administration recommends the Board of Trustees reject the claim submitted by Zachary Blair and direct the chancellor or vice chancellor of finance and administration to give written notice of said action to the claimant.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration to Approve Fresno City College ITEM NO. 16-113G
 Students to Participate in Out-of-State Tennis
 Championship

EXHIBIT: None

Background

Fresno City College is seeking board approval for members of its men's and women's tennis teams to travel out of state to participate in the USTA/ITA National Small College Championships. Qualifying student athletes would travel to Surprise, Arizona, for the championship, which is scheduled for October 13-16, 2016. Student athletes will be competing in a regional tournament in September and must win at the regional level in order to move on to the nationals.

Head coach for the men's and women's tennis teams, Stephanie Chantel Wiggins, will accompany the students on this trip. No district funds will be used for student travel costs.

Recommendation

It is recommended that the Board of Trustees approve out-of-state travel for the qualifying student athletes and Coach Stephanie Chantel Wiggins to travel to Surprise, Arizona, for the October 13-16, 2016, national tennis championships, with the understanding that the students' travel will be financed without requiring expenditures of district funds.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Public Hearing and Adoption of
2016-2017 Final Budget

ITEM NO. 16-40

EXHIBIT: 2016-2017 Final Budget

Background:

The 2016-2017 Final Budget for the general fund, other funds and accounts, capital projects fund lottery decision package and Measure's E and C is presented for approval by the Board of Trustees. This budget is based on the 2016-2017 state-adopted budget passed by the legislature on June 15, 2016, and signed by the governor on June 27, 2016.

The state general fund budget is approximately \$171 billion. As with the past few years the legislature approved a budget pretty much in line with what the governor proposed. The governor has been fairly conservative in his budgets over the past few years with increases in revenues typically being budgeting in the following year as one-time revenues.

Two items which could significantly impact the community colleges' budgets will be addressed by the voters later this year in November. Proposition 55 (California Extension of Proposition 30 Income Tax Increase Initiative) will allow voters to decide if they want to extend the temporary personal income tax increases on the highest income earners in the state for 12 additional years. In addition, Proposition 51 (Public Schools Facilities Bond 2016) if approved would provide \$9 billion in state bonds to fund improvement and construction of school facilities for K-12 schools and community colleges. Of the \$9 billion, \$2 billion is earmarked for community colleges. The outcome of these two propositions will have significant impact on the community college system.

The 2016-17 SCCCDC Final Budget was developed using the following fiscal assumptions:

- No Cost of Living Adjustment (COLA)
- 3% Growth Funding
- \$1.9m Base Funding
- \$2.7m State Mandate Reimbursement
- \$4.7m Scheduled Maintenance/ Instructional Equipment
- \$1.1m Prop. 30 Energy Efficiency Projects
- \$3.0m Strong Workforce Program

- \$4.5m Child Development Centers Match
- \$11.9m Scheduled Maintenance/Local Projects

By law, the Board of Trustees is required to hold a public hearing, and review and adopt the State Center Community College District's 2016-2017 Final Budget on or before September 15 of the fiscal year. The administration recommends approval of the district's 2016-2017 final budget as presented. The district has provided proper public notice of the board's intent to review and adopt the district's 2016-2017 final budget on September 6, 2016.

Recommendation:

The board should conduct a public hearing to solicit comments from interested members of the public. Following the close of the public hearing, and in accordance with Board Policy 6200, administration recommends the Board of Trustees adopt the State Center Community College District 2016-2017 Final Budget, as presented.



STATE CENTER
COMMUNITY COLLEGE DISTRICT

2016-17 FINAL BUDGET

Board of Trustees Meeting
September 6, 2016
Office of the Chancellor

Fresno City College – Reedley College – Clovis Community College
Madera Community College Center – Oakhurst Community College Center – Career & Technology Center



Chancellor's Message



At State Center Community College District (SCCCD) we are pleased with the Governor's and the legislature's commitment to restoring state funds to the budgets of California community colleges. We are also grateful that workforce (CTE) has been made a priority to compliment student success and

student equity which were made a priority and both come with additional funds to help us achieve our goals in these important areas. SCCC is one of the few large districts in the state that has experienced significant growth for the past two years. This growth has allowed us to increase our full-time faculty and provide more student support services. Our students at Fresno City College, Reedley College, Clovis Community College, the Career & Technology Center, and Madera and Oakhurst Community College Centers, saw larger summer schedules as well as an increase in course offerings for fall and spring of 2016-2017.

This recommended budget allows the District to continue its commitment to support student access, success and completion, and provides additional funding to improve the educational experience for students through modernization of facilities, providing additional maintenance to aging

facilities, increasing safety and security, innovative technology upgrades, as well as preparation for future pension obligations. In addition, the District remains committed to expand and strengthen its partnerships with business, industry, community organizations and other educational entities.

The 2016-2017 budget is in alignment with our Mission and Strategic Plan. We are committed to optimizing our resources to support students and general operations while maintaining fiscal integrity. At SCCC we are committed to student learning and success, while providing accessible, high quality, innovative educational programs and student support services to our diverse community by offering associate degrees, university transfer courses and career technical programs that meet the academic and workforce needs of the San Joaquin Valley and cultivate an educationally prepared citizenry.

A handwritten signature in black ink that reads "Dr. Paul Parnell". The signature is written in a cursive, flowing style.

Dr. Paul Parnell

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2016-17 BUDGET OVERVIEW

Introduction

One of the most significant responsibilities of a community college district is the preparation, presentation and approval of the annual budget. A district's budget serves as a cornerstone document to our constituents regarding the utilization of available tax dollars and other funding sources, and as a resource allocation document to support the district's planning goals and priorities for the ensuing school year. The State Center Community College District administration is confident the enclosed budget documents reflect the effective utilization of financial resources to meet the educational goals of our district.

State Budget Overview

On June 27, 2016 the governor signed the state budget proposed by the Legislature for the 2016-17 fiscal year. This budget, while providing new resources for 2016-17, falls short from the generous budget of 2015-16. Additionally, a portion of Proposition 30 revenues which were approved by the voters in November 2012 (0.25% increase in the sales tax rate) expires on December 31, 2016. Consequently, voters in November 2016 will get to decide if the increased

personal income tax rates for the highest earners (which expires December 31, 2018) in California shall be extended. The Governor continues to focus on students and jobs in the 2016-17 budget and adds \$248 million for Workforce and Career Technical Education to support student success through job training. Funding for deferred maintenance, instructional equipment, and specific water conservation projects was reduced to \$184.6 million, down from \$289.5 million in the Tentative Budget. Conversely, the Adopted State Budget provides for an increase of \$75 million in base funding for community colleges to address the impact of the STRS and PERS pension rate increases through 2020-21.

What is lacking in this budget is the Governor's support of a statewide bond measure to address the significant backlog of capital projects for the Community College System. The last approved statewide bond was in 2006. The Adopted State Budget is conservative in nature as with the last few budgets signed by the Governor. The Governor's budget strategy recently has been to budget conservatively and to propose one-time funding in the following budget year for any additional revenues in the current fiscal year thereby not extending the state fiscally. The Governor is well

aware we are in the seventh year of growth, albeit slow growth, and is mindful that California is due for a recession. The stock market was extremely volatile in December 2015 and the following two months of the calendar year. It is difficult to predict when a recession will hit, but California is in the fourth longest period of expansion (seven years) with the longest expansion being 10 years. Major features of the 2016-17 Adopted State Budget with impacts to the California Community colleges (CCC's) are:

- \$114.7 million (2%) in apportionment growth/access funding,
- \$75 million for Base Funding
- \$184.6 million for deferred maintenance and instructional equipment,
- \$248.0 million for Workforce & Career Technical Education,
- \$105.5 million for state mandates claims, and

The 2016-17 Adopted State Budget continues from the 2015-16 Adopted State Budget in addressing growth funding, State Mandate reimbursements, Base Funding, Prop 39 (energy efficiency projects), deferred

maintenance and instructional equipment, and adds another component for student success through the Strong Workforce Program, while maintaining student success, student equity, and adult education support at the same levels as 2015-16.

District Budget Overview

In the development of the budget over the years, the Board has been conservative and forward-thinking in its understanding and direction by focusing on maintaining access for students and addressing long-term commitments. The Board further understands and accepts that the economics of the state are fluid and that tremendous fluctuation can occur between good and bad economic times. Examples include the severe state economic downturns that occurred between fiscal years 2002-03 and 2004-05 and then again between 2008-09 and 2012-13.

The District has consistently developed responsible budgets that balance fiscal strengths and weaknesses over several years rather than riding the fiscal roller coaster with all the implications for increases and downfalls in student access and the employment cycles of hiring and reducing permanent staff. The state's current economic situation, while more optimistic, has created an overly optimistic impression that the District

has sufficient funds to address all the pent-up demands during the economic recession.

The District actively plans to serve more students and is proactively enhancing student enrollments as state growth funding is available. Additionally, student success - the new priority for community colleges – requires rethinking policies and procedures as new regulations, requirements, and new program funding changes to meet this goal. As the economy heats up, the District is aware that enrollment demand will decline based on historical trends. Furthermore, the District is analyzing the enrollment demographics of the K-12 student population, our potential future students. These analyses show that the number of K-12 students is declining due to lower birth rates and typically smaller families. To address these concerns administration has developed a multi-prong approach including a marketing campaign, hiring more faculty, partnering with high schools (dual enrollment), and increasing course offerings in high demand areas. Students of our district can no longer say “courses are not available.”

The District needs to strategically address the physical unmet needs of the past (deferred maintenance, investment in facilities, equipment, and technology) as well as address obligations and commitments (including the impacts of pension reform, the

Affordable Care Act, and minimum wage regulations) to provide a comprehensive approach to budgeting while resources are relatively more plentiful.

To address the need for new and/or improved facilities, the District was recently successful in passing a \$485 million general obligation Proposition 39 Bond. The bond will help the District to address the Police and Fire Academy facilities remaining from Measure E (2002 general obligation Proposition 39 Bond) as well as providing much need facilities at each of the colleges and centers throughout the District. One additional bonus is the District will finally address the limited parking at Fresno City College by providing approximately 1,500 new parking spaces.

With a general fund budget of approximately \$254.9 million and a total budget in excess of \$349.2 million, including \$17.5 million in capital project expenditures, the district recognizes its importance as a shareholder in the educational opportunities for the numerous constituency groups. The District further recognizes the importance of assisting the communities in the economic development needed to provide employment opportunities and prosperity for the region as it partners with business and industry to meet the employment needs of the community and region.

BUDGET CALENDAR

The timelines and requirements for publication and availability of a community college district's budget are specifically outlined in the California Code of Regulations. These requirements include the scheduling for approval of the District's Tentative Budget on or before July 1 and subsequent adoption of a Final Budget prior to September 15. In addition, a public hearing must be held prior to the adoption of the Final Budget with appropriate publication in a local newspaper making the proposed budget available for public inspection.

The final 2016-17 State Center Community College District budget will be presented to the Board of Trustees for adoption on September 6, 2016.

The process of developing a community college district budget is an ongoing function and must be addressed by the board and administration throughout the academic year. In order to effectively develop a fiscal document that reflects the goals and objectives of the district, the budget process must include a well-defined budget calendar outlining when each component of the budget is to be completed and the responsibility for completion.

The following budget calendar for preparation of the 2016-17 budget was adopted by the governing board at its February 2, 2016 meeting.

State Center Community College District Budget Development Calendar 2016-17

Date	Day	Responsibility	Activity
01/07/16	Thursday	Office of the Governor	Governor to provide initial budget (January budget) proposal for FY 2016-17
01/25/16	Monday	Chancellor's Cabinet	Review and approve budget calendar
02/02/16*	Tuesday	Board of Trustees (SCCCD***)	Review and approve budget calendar
02/02/16*	Tuesday	Board of Trustees (SCCCD***)	Governor's January budget 2016-17 update
02/10/16	Wednesday	District	Distribute decision package (lottery) allocation
02/24/16	Wednesday	District	Distribute preliminary districtwide resource allocation
03/11/16	Friday	District/Colleges/Centers	Submit 2016-17 decision packages to district office
03/21/16	Monday	Chancellor's Cabinet	Review and approve 2016-17 decision packages
04/05/16**	Tuesday	Board of Trustees (SCCCD***)	Budget Study Session
04/05/16*	Tuesday	Board of Trustees (SCCCD***)	2016-17 decision packages presentation
04/22-23/16	Fri-Sat	Board of Trustees (T.B.D.***)	Board Retreat
04/29/16	Friday	District/Colleges/Centers	Submit to district projected and proposed expenditure schedules
05/03/16*	Tuesday	Board of Trustees (Oakhurst Center***)	Approve 2016-17 decision packages
05/09/16	Monday	Chancellor's Cabinet	Review district draft tentative budget
05/09-13/16	Mon-Fri	Office of the Governor	Governor to provide May revise budget update for FY 2016-17
06/14/16*	Tuesday	Board of Trustees (SCCCD***)	Approval of tentative budget and public hearing date for final budget adoption (09/06/2016)
07/05/16*	Tuesday	Board of Trustees (SCCCD***)	Budget update/presentation
07/11/16	Monday	District	Distribute (if necessary) revised districtwide resource allocation due to adoption of state budget
08/05/16	Friday	District/Colleges/Centers	Submit final budget to district office
08/31/16	Wednesday	District	Final budget available for public inspection
09/06/16*	Tuesday	Board of Trustees (SCCCD***)	Public hearing and final budget adoption for 2016-17

*Regular Board Meeting

**Special Board Meeting/Workshop (at Discretion of Board)

*** Location of Board Meeting

DISTRICT ORGANIZATION

The 2016-17 budget was developed to reflect the mission and educational programs and services of the State Center Community College District. The programs of the District are consistent with the mission of the California community colleges.

California Community Colleges Mission

The mission of the California community colleges is to offer academic and vocational education at the lower division level for recent high school graduates and those returning to school. Another primary mission is to advance California's economic growth and global competitiveness through education, training, and services that contribute to continuous workforce improvement. Essential functions of the colleges include: basic skills instruction, English as a second language, adult non-credit instruction, support programs and services that help students succeed, and addressing access and assisting student achievement for students who have traditionally been underserved.

State Center Community College District Mission

State Center Community College District is committed to student learning and success, while providing accessible, high quality, innovative educational programs and student support services to our diverse community. The District offers associate degrees, university transfer courses and career technical programs that meet the academic and

workforce needs of the San Joaquin Valley and cultivate an educationally prepared citizenry.

District Organization

State Center Community College District anticipates serving in excess of 50,000 students at its various campuses/centers in 2016-17. The District covers approximately 5,580 square miles and serves the greater Fresno area, including Fresno, Madera and portions of Kings and Tulare counties. The District encompasses 17 high school and unified districts. The District is one of 72 community college districts in California and includes three of the 113 colleges (the oldest - Fresno City College and the newest - Clovis Community College in the community college system), as well as two centers and other community-based services.

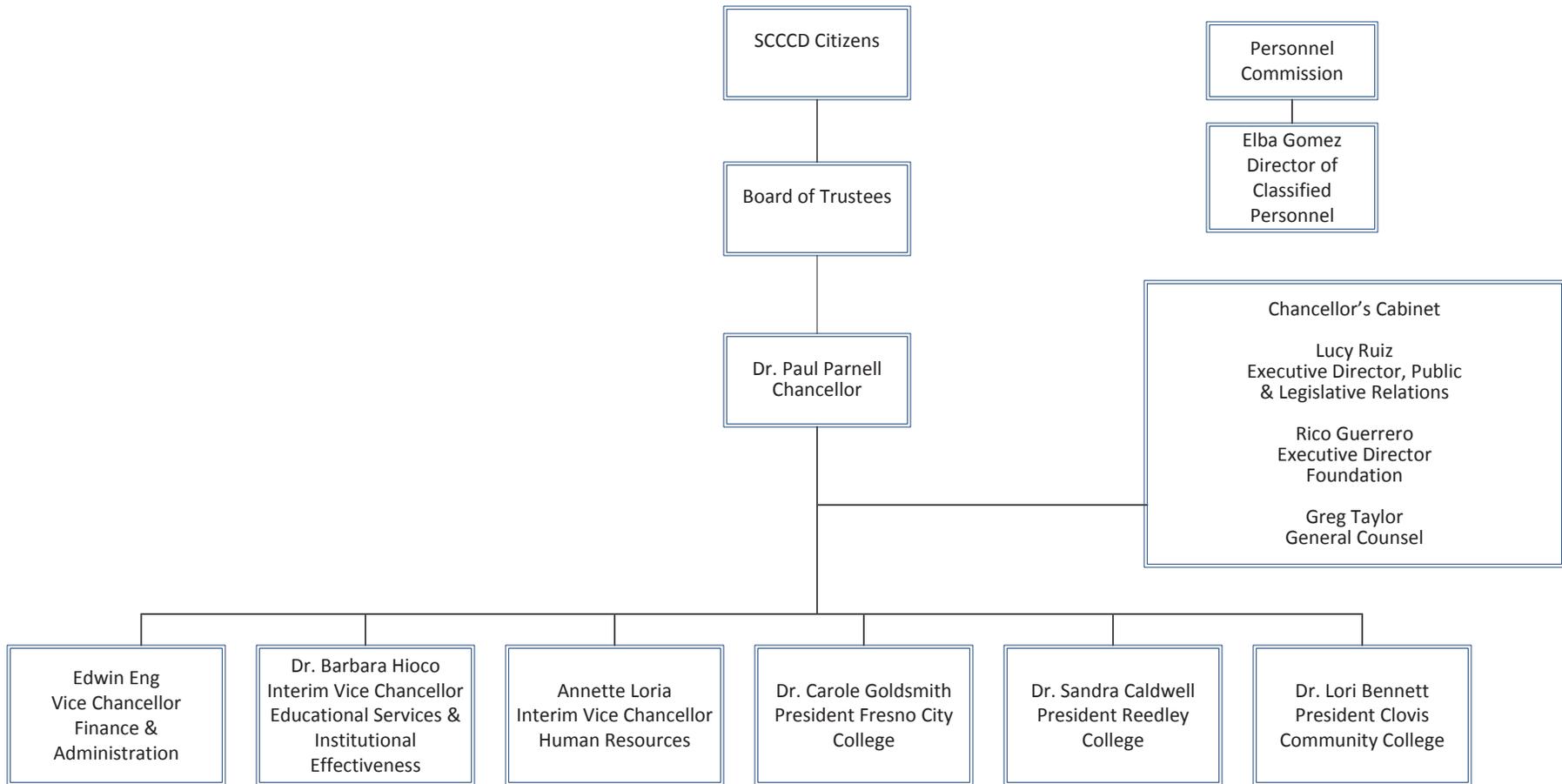
The District is governed by a seven-member Board of Trustees elected from seven by-trustee areas. Regular board meetings are held at 4:30 p.m. on the first Tuesday of the month. Meetings are held in various locations throughout the District with meeting locations adopted by the Board of Trustees each December.

The following organizational structure is in effect for the 2016-17 academic year.



State Center Community College District

2016 - 17 Organizational Chart



FUNDING METHODOLOGY

Introduction

The financial support for the California community college system has evolved over the years as have the colleges and the purpose for its services. Since the inception of the community college system in 1907, there have been numerous changes in the method of distributing state and local funds for the support of community colleges. In 1988 California voters approved Proposition 98, an initiative that amended Article XVI of the state constitution and provided specific procedures to determine a minimum guarantee for annual K-14 funding. The constitutional provision links K-14 funding formulas (which include community colleges) to growth factors, including state revenues and student population. These various factors determine the percent of the state's budget dedicated to K-14 education.

In 2006-07, legislation (SB 361) was passed and signed into law that provides a basic allocation for each college or center, plus a per credit FTES funding amount of at least \$4,367 to bring all districts in the system to the 90th percentile in funding per FTES. The 2016-17 credit FTES funding rate is anticipated to be

approximately \$5,004. This new model was developed in consultation with the State Chancellor's Office, the consultation council, community college chief business officials, and the board of governors.

Funding Model under SB 361 of 2006

Under SB 361, a district receives a basic allocation for each college or center of varying amounts based on the size of their college(s) and center(s). The basic allocation amount is augmented by a per FTES funding level. The primary components of the apportionment funding calculation, the basic allocation and the per FTES funding level, are adjusted each year by the following:

1. COLA (cost-of-living adjustment); and
2. Stability (for districts experiencing decline).

Growth funding in this model simply becomes the state-funded growth FTES for the district multiplied by the per FTES funding level for the year.

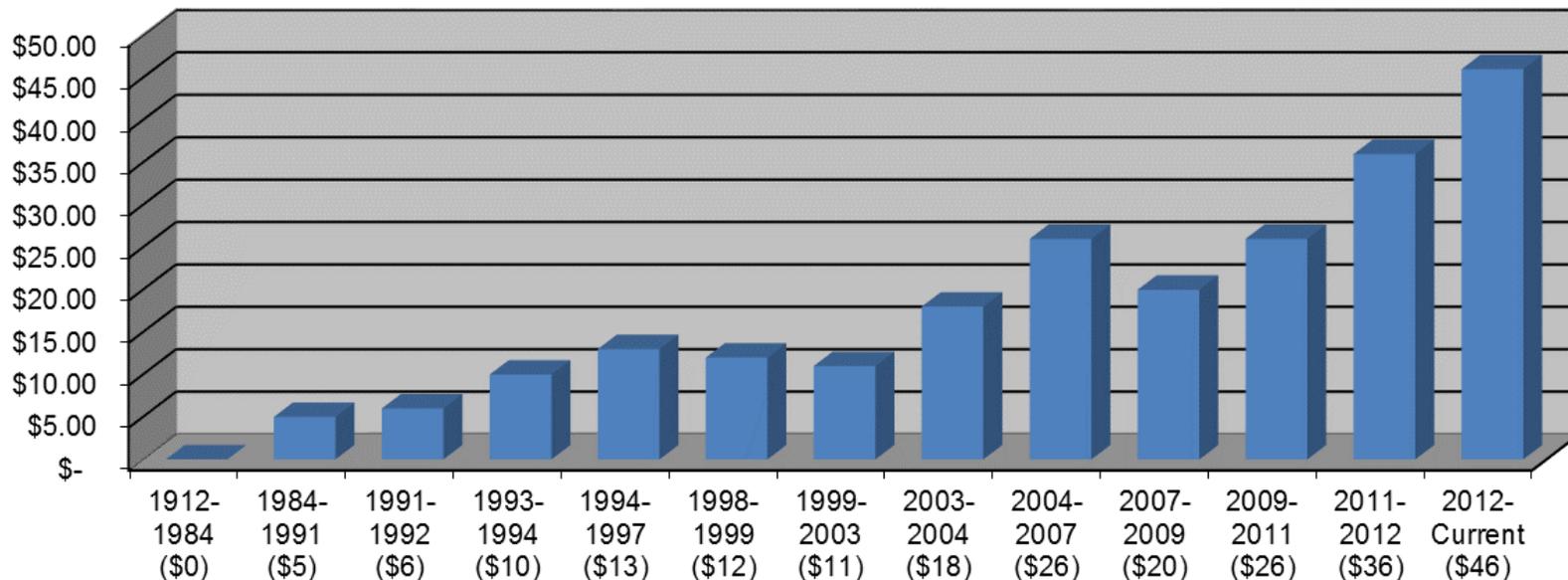
Additionally, the financing of a community college district in the system is provided in accordance with Education Code Section 84751, which states that for each district the state shall subtract from the total computational revenue a district's local property tax revenue and 98 percent of the enrollment fees collected by the district. The remainder shall be apportioned for each district by the state of California. This means the actual amount of revenue provided to a community college to operate is not impacted by the wealth of the local area's property tax base or the amount of enrollment fees collected since they are deducted from the state's calculated apportionment for each district.

Student Fees

The amount of enrollment fees and other student-related fees is strictly controlled by the state of California. Enrollment fees have remained relatively flat over the past several years. The fee last increased for the summer 2012 semester to \$46 per unit and remains at that level currently.

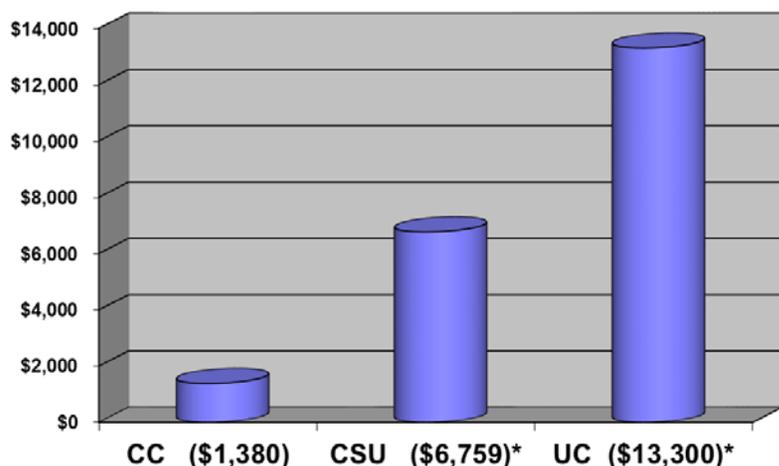
Outlined in the graph below is a history of community college per unit enrollment fees:

COMMUNITY COLLEGE PER UNIT ENROLLMENT FEES



Following are the tuition and fee costs for California community colleges compared to other state higher education institutions:

**CALIFORNIA COLLEGE RESIDENT TUITION FEES
2015-16**



* Includes campus-based fees

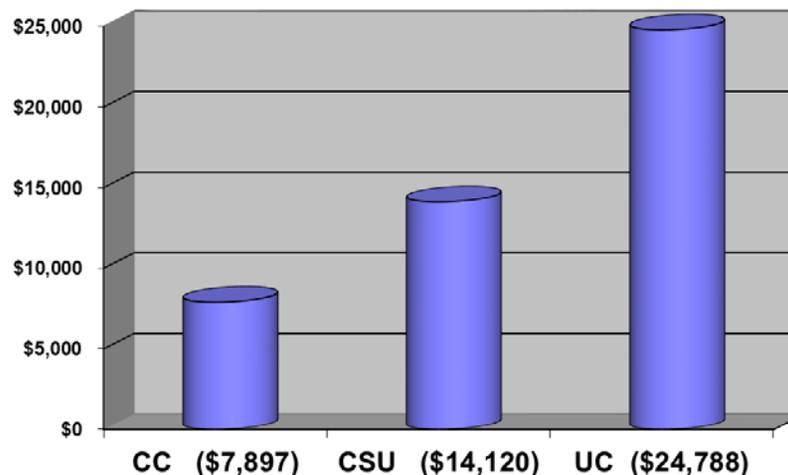
Source: Fast Facts 2016, Community College League of California

California’s Community Colleges – Efficient and Effective

The California community colleges represent an outstanding financial and educational value for the largest and most diverse student body in the world. Based upon 2015-16 information provided by the

Community College League of California (CCLC), the community college system receives \$7,897 per full-time equivalent student, which is approximately 56% of the \$14,120 per student funding provided to the California State University (CSU) system and is only 32% of the \$24,788 per student funding received by the University of California (UC) system. This maximization of educational resources allows the state to serve more students and to preserve more resources for other important services.

**INSTRUCTION-RELATED REVENUES PER
FULL-TIME-EQUIVALENT STUDENT**



Source: Fast Facts 2016, Community College League of California

Not only does the system provide a high level of cost effectiveness, but California's community colleges continue to excel in all areas of the system's mission. The mission of the California community college system is to provide workforce training, basic courses in English and math, certificate and degree programs and preparation for transfer to four-year institutions. Additionally, the community college system has invested significant resources in the Student Support and Success Program, Student Equity Program, Adult Education and Career Technical Education Pathways Program to help enhance student access to the California Community Colleges and promote and sustain the efforts of students to be successful in their educational and career endeavors. While the community colleges are among the most effective and efficient higher education systems in the world, consistent resources are needed to maintain the high level of services provided to the state's population.

STUDENT ENROLLMENT TRENDS

The California community college system consists of 72 districts, comprised of 113 colleges and 76 educational centers, and currently serves approximately 2.1 million students per year.

Since a significant majority of a community college's funding is based upon full-time equivalent students (FTES), it is important to understand enrollment trends both in the system and at SCCCD.

California Community College Enrollment and FTES Trends

Over the past several years, the California community college system has undergone significant funding fluctuations. In 2008-09, the total number of funded FTES for the system was at a high of 1.21 million, and in 2011-12 the funded FTES had been reduced down to 1.01 million (approximately 200,000 fewer funded FTES). Today, as of the 2015-16 second period (P-2) report, the system has recovered to 1.15 million funded FTES. This demonstrates the system has made good strides in restoring funded enrollments, but still has not reached its earlier levels.

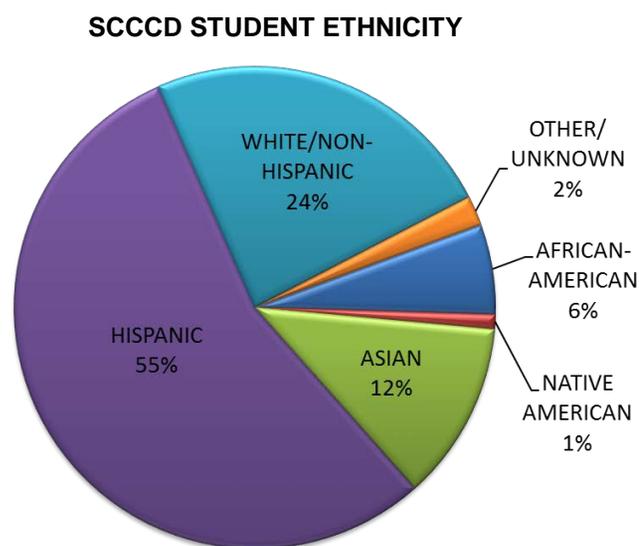
For the 2016-17 Final Budget, the community college system anticipates receiving growth (access) funding. It is estimated that the system will receive approximately \$114.7 million in growth funding, or approximately a 2% increase in funded FTES.

SCCCD FTES Trends

State Center Community College District has traditionally targeted FTES growth at a level higher than the statewide average. Over the past few years, the District has taken special effort to increase course offerings and provide the courses in high demand. We anticipate that enrollment levels will be achieved to ensure that the District receives all available enrollment funding.

Student Population

The geographic area served by State Center Community College District represents a diverse population. Following is a graphic display of the makeup of the District's student population:



Source: SCCC Office of Institutional Research (Fall 2015)

SCCCD Future Funded Growth

The community college system should continue to see growth funding from the state. The District will need to be strategic in allocating these funds, since Proposition 30 funding has a limited life span (sales tax rate increase ends on Dec. 31, 2016 and the income tax rate increase for California's highest earners ends on Dec. 31, 2018). The District will focus on enhancing student enrollment and creating pathways for career technical education while at the same time ensuring students are successful in completing degrees, certificates, increasing job skills and/or transferring to a four-year institution.

The community college system has typically seen enrollment decline during good economic times, and enrollment growth with a weakening economy. With the expiration of Proposition 30 nearing and a stable, but slowing economy, the challenge for the District will be to continue to enhance student enrollment, support student success efforts, and serve traditionally underserved students. The District has been successful and is very optimistic about its ability to provide educational opportunities to its students.

STATE CENTER COMMUNITY COLLEGE DISTRICT BUDGET SUMMARY

State Center Community College District is comprised of Fresno City College, Reedley College, the newly accredited Clovis Community College, Madera Community College Center, the Career Technology Center, and Oakhurst Community College (Outreach) Center, plus a number of community outreach sites. Each campus has a distinct identity and unique program offerings. The District offers higher education opportunities to thousands of students who might otherwise be unable to attend classes beyond the high school level. Associate of arts and science degrees are offered in a wide variety of subjects in addition to many vocational programs.

The District serves a population area in excess of one million residents characterized by a lower-than-state average income and diverse socio-economic makeup. These demographics create unique challenges to the District in meeting the needs of the communities it serves. State Center Community College District looks forward to continuing to meet the needs of its growing and diverse service area.

Based on the 2016-17 Adopted State Budget, the District will receive additional on-going funds of

approximately \$6 million. These funds will be insufficient to meet the budgetary needs of the District for 2016-17. To close the gap, the District anticipates utilizing additional funding from 2015-16 (additional growth funds, revisions to original revenue estimates, and prior year adjustments) which were not expended in 2015-16. These funds will enhance 2016-17 revenues to address our needs for the 2016-17 budget. These funds will be used to hire a significant number of full-time faculty (30), part-time faculty, and classified positions (11). In addition, it will cover a variety of payroll related and other post-employment benefit (OPEB) cost increases, including the annual step/column increases, pension contribution rate increase, and retiree health benefits. The District also plans to pre-fund \$3.75 million (an increase of \$0.75 million over last year) in on-going funds to address the future pension obligation related to STRS and PERS employer contribution rate increases. Employer contribution rates are set to nearly double by 2020-21 to address the pension systems unfunded liabilities. Neither retirement system has adequate resources to pay future retirees what is promised to them. The District will also budget \$1.9 million for instructional equipment, and will devote a considerable amount of

resources to address capital project needs. Proposition 39 energy projects (\$1.1m), matching State funded capital projects (\$4.5m) if the November 2016 State Bond is successful, and scheduled maintenance and local projects (\$11.9m). There is no cost of living adjustment (COLA) for 2016-17.

Following is a budget summary by object code for the 2016-17 fiscal year for State Center Community College District:

DISTRICTWIDE

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - BUDGET SUMMARY
FINAL BUDGET**

**UNRESTRICTED
FUND 11**

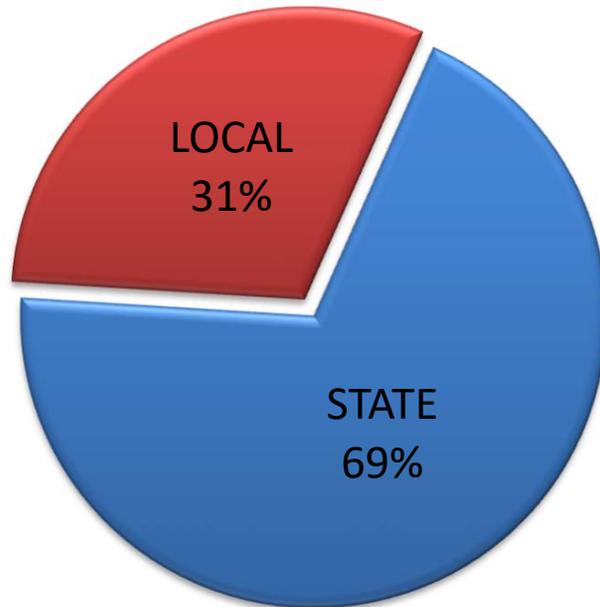
	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
REVENUES				
Federal Revenues	\$ 11,169	\$ 3,205	\$ -	\$ (3,205)
State Revenues	103,549,242	137,794,555	124,342,956	(13,451,599)
Local Revenues	46,965,522	53,066,513	55,028,728	1,962,215
Other Financing Sources	133,354	27,349	15,000	(12,349)
TOTAL REVENUES	\$ 150,659,287	\$ 190,891,622	\$ 179,386,684	\$ (11,504,938)
EXPENDITURES				
Certificated Salaries	\$ 73,510,308	\$ 76,116,349	\$ 78,294,563	\$ 2,178,214
Classified Salaries	28,786,613	30,216,345	31,780,407	1,564,062
Employee Benefits	28,445,260	35,199,560	36,129,309	929,749
Supplies and Materials	2,005,287	2,461,092	2,383,228	(77,864)
Other Operating Expenses	12,745,705	13,831,081	15,619,484	1,788,403
Capital Outlay	4,375,123	7,599,342	4,760,617	(2,838,725)
Other Outgo/Contingency	8,330,103	24,315,106	10,899,076	(13,416,030)
TOTAL EXPENDITURES	\$ 158,198,399	\$ 189,738,875	\$ 179,866,684	\$ (9,872,191)
REVENUES OVER/(UNDER) EXPENDITURES	\$ (7,539,112)	\$ 1,152,747	\$ ** (480,000)	\$ (1,632,747)

*UNAUDITED

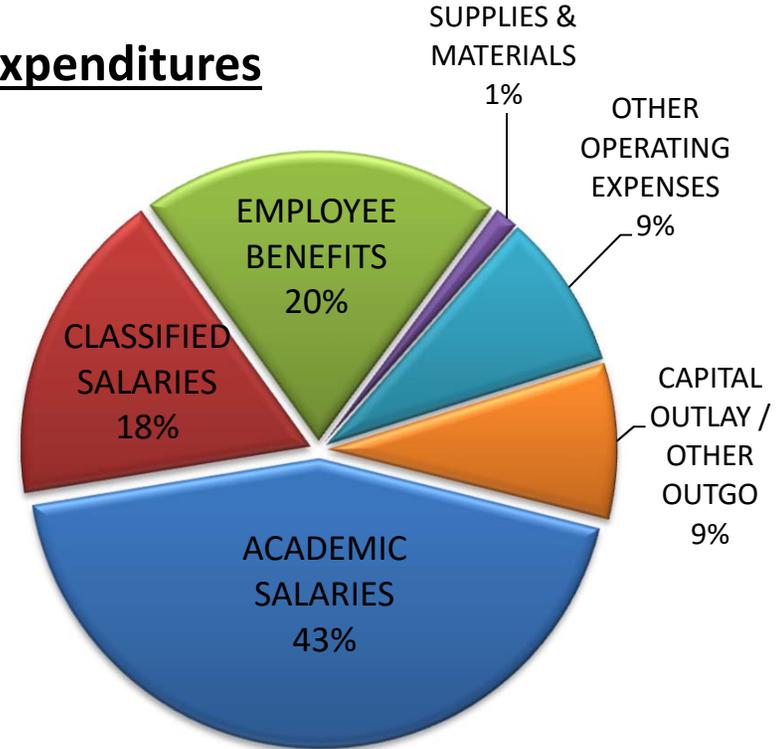
** Use of Reserves - 2015-16 Technology Projects

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - BUDGET SUMMARY CHART
FINAL BUDGET

Revenues



Expenditures



REVENUES		
STATE	124,342,956	69.3%
LOCAL	55,043,728	30.7%
TOTAL REVENUES	179,386,684	100.0%

EXPENDITURES		
ACADEMIC SALARIES	78,294,563	43.5%
CLASSIFIED SALARIES	31,780,407	17.7%
EMPLOYEE BENEFITS	36,129,309	20.1%
SUPPLIES & MATERIALS	2,383,228	1.3%
OTHER OPERATING EXPENSES	15,619,484	8.7%
CAPITAL OUTLAY/OTHER OUTGO	15,659,693	8.7%
TOTAL EXPENDITURES	179,866,684	100.0%

DISTRICTWIDE

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - BUDGET SUMMARY
FINAL BUDGET**

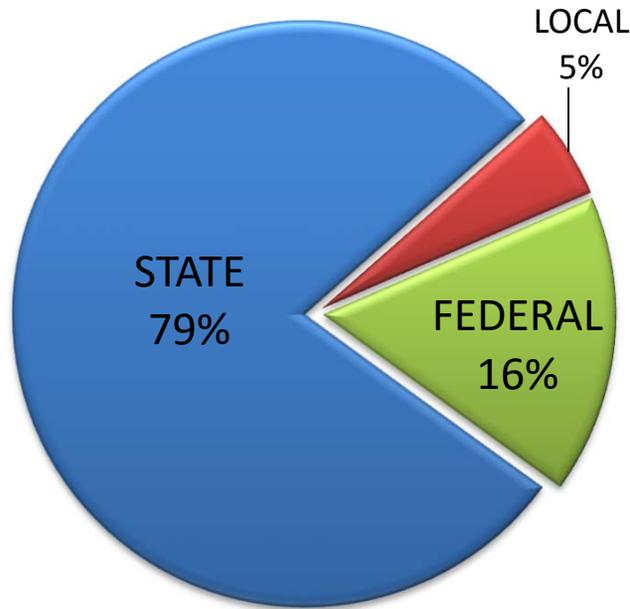
**RESTRICTED
FUND 12**

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
REVENUES				
Federal Revenues	\$ 11,130,376	\$ 10,451,997	\$ 12,367,255	\$ 1,915,258
State Revenues	19,641,413	33,504,769	58,906,101	25,401,332
Local Revenues	2,786,603	2,987,811	3,744,530	756,719
Other Financing Sources	75,848	-	-	-
TOTAL REVENUES	\$ 33,634,239	\$ 46,944,577	\$ 75,017,886	\$ 28,073,309
EXPENDITURES				
Certificated Salaries	\$ 8,845,870	\$ 11,388,817	\$ 16,490,587	\$ 5,101,770
Classified Salaries	7,189,539	8,898,311	11,989,294	3,090,983
Employee Benefits	3,698,814	5,579,108	7,711,690	2,132,582
Supplies and Materials	1,198,359	1,297,368	2,122,218	824,850
Other Operating Expenses	4,317,460	10,100,434	25,595,940	15,495,506
Capital Outlay	5,350,811	5,297,208	4,983,898	(313,310)
Other Outgo/Contingency	2,869,197	3,800,574	6,124,259	2,323,685
TOTAL EXPENDITURES	\$ 33,470,050	\$ 46,361,820	\$ 75,017,886	\$ 28,656,066
REVENUES OVER/(UNDER) EXPENDITURES	\$ 164,189	\$ 582,757	\$ -	\$ (582,757)

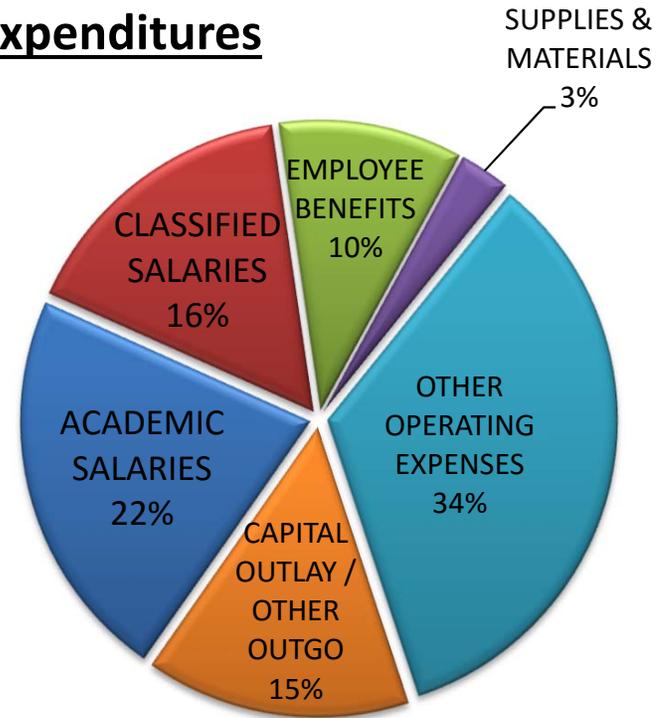
*UNAUDITED

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - BUDGET SUMMARY CHART
FINAL BUDGET

Revenues



Expenditures



REVENUES		
STATE	58,906,101	78.5%
LOCAL	3,744,530	5.0%
FEDERAL	12,367,255	16.5%
TOTAL REVENUES	75,017,886	100.0%

EXPENDITURES		
ACADEMIC SALARIES	16,490,587	22.0%
CLASSIFIED SALARIES	11,989,294	16.0%
EMPLOYEE BENEFITS	7,711,690	10.3%
SUPPLIES & MATERIALS	2,122,218	2.8%
OTHER OPERATING EXPENSES	25,595,940	34.1%
CAPITAL OUTLAY/OTHER OUTGO	11,108,157	14.8%
TOTAL EXPENDITURES	75,017,886	100.0%

DISTRICTWIDE

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - BUDGET SUMMARY
FINAL BUDGET**

FUNDS 11 & 12

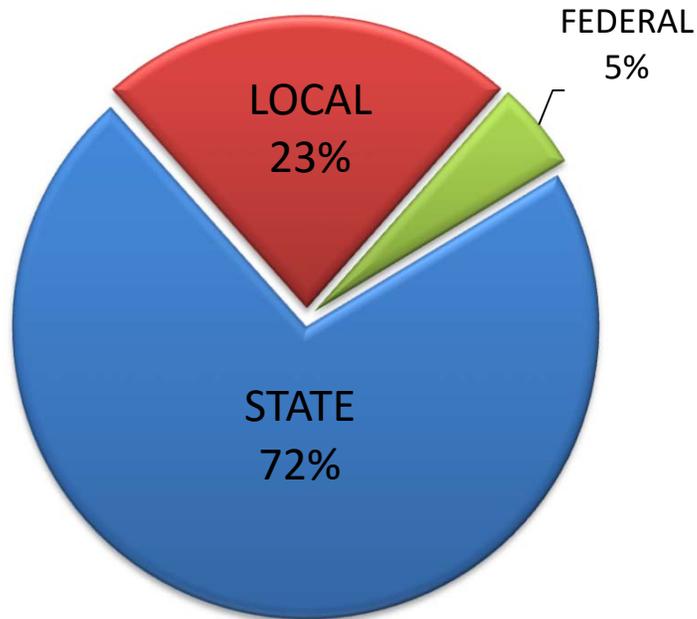
	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
REVENUES				
Federal Revenues	\$ 11,141,545	\$ 10,455,202	\$ 12,367,255	\$ 1,912,053
State Revenues	123,190,655	171,299,324	183,249,057	11,949,733
Local Revenues	49,752,125	56,054,324	58,773,258	2,718,934
Other Financing Sources	209,202	27,349	15,000	(12,349)
TOTAL REVENUES	\$ 184,293,526	\$ 237,836,199	\$ 254,404,570	\$ 16,568,371
EXPENDITURES				
Certificated Salaries	\$ 82,356,178	\$ 87,505,166	\$ 94,785,150	\$ 7,279,984
Classified Salaries	35,976,152	39,114,656	43,769,701	4,655,045
Employee Benefits	32,144,074	40,778,668	43,840,999	3,062,331
Supplies and Materials	3,203,646	3,758,460	4,505,446	746,986
Other Operating Expenses	17,063,165	23,931,515	41,215,424	17,283,909
Capital Outlay	9,725,934	12,896,550	9,744,515	(3,152,035)
Other Outgo/Contingency	11,199,300	28,115,680	17,023,335	(11,092,345)
TOTAL EXPENDITURES	\$ 191,668,449	\$ 236,100,695	\$ 254,884,570	\$ 18,783,875
REVENUES OVER/(UNDER) EXPENDITURES	\$ (7,374,923)	\$ 1,735,504	\$ ** (480,000)	\$ (2,215,504)

*UNAUDITED

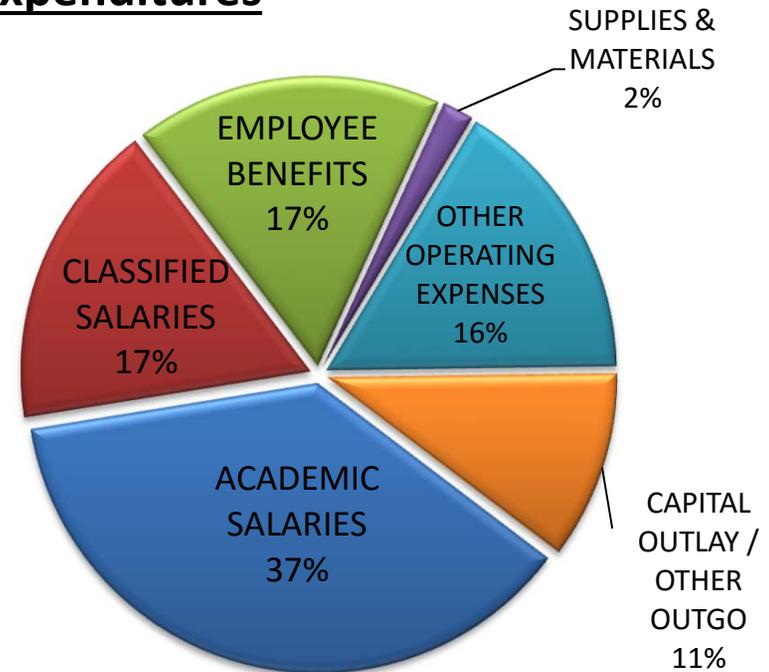
** Use of Reserves - 2015-16 Technology Projects

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - BUDGET SUMMARY CHART
FINAL BUDGET

Revenues



Expenditures



REVENUES		
STATE	183,249,057	72.0%
LOCAL	58,788,258	23.1%
FEDERAL	12,367,255	4.9%
TOTAL REVENUES	254,404,570	100.0%

EXPENDITURES		
ACADEMIC SALARIES	94,785,150	37.2%
CLASSIFIED SALARIES	43,769,701	17.2%
EMPLOYEE BENEFITS	43,840,999	17.2%
SUPPLIES & MATERIALS	4,505,446	1.7%
OTHER OPERATING EXPENSES	41,215,424	16.2%
CAPITAL OUTLAY / OTHER OUTGO	26,767,850	10.5%
TOTAL EXPENDITURES	254,884,570	100.0%

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - REVENUES
FINAL BUDGETUNRESTRICTED
FUND 11

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
81000-FEDERAL REVENUES				
81990 OTHER FEDERAL REVENUE	\$ 11,169	\$ 3,205	\$ -	\$ (3,205)
TOTAL FEDERAL REVENUES	\$ 11,169	\$ 3,205	\$ -	\$ (3,205)
86000-STATE REVENUES				
86110 STATE GENERAL APPORTIONMENT	\$ 70,892,732	\$ 86,975,804	\$ 90,375,824	\$ 3,400,020
86150 ENROLLMENT FEE WAIVER ADMIN (2%)	484,638	490,802	490,000	(802)
86180 PRIOR YEAR'S CORRECTIONS	261,332	174,161	-	(174,161)
86190 OTHER GENERAL APPORTIONMENT	581,380	571,713	597,132	25,419
86310 EDUCATION PROTECTION ACT (PROP 30)	25,593,283	24,597,426	25,000,000	402,574
86710 HOMEOWNERS PROPERTY TAX RELIEF	430,761	382,497	300,000	(82,497)
86720 TIMBER YIELD TAX	11,971	3,053	-	(3,053)
86790 OTHER TAX RELIEF SUBVENTIONS	1	56	-	(56)
86810 STATE LOTTERY PROCEEDS	3,387,937	4,319,444	4,100,000	(219,444)
86830 STATE MANDATED COSTS	1,905,207	16,312,151	3,480,000	(12,832,151)
86990 OTHER STATE REVENUES	-	3,967,448	-	(3,967,448)
TOTAL STATE REVENUES	\$ 103,549,242	\$ 137,794,555	\$ 124,342,956	\$ (13,451,599)
88000-LOCAL REVENUES				
88110 TAX ALLOCATION-SECURED ROLL	\$ 36,172,249	\$ 37,845,026	\$ 39,800,000	\$ 1,954,974
88120 TAX ALLOCATION-SUPPLEMENTAL ROLL	570,591	560,162	500,000	(60,162)
88130 TAX ALLOCATION-UNSECURED ROLL	1,624,700	1,592,047	1,500,000	(92,047)
88160 PRIOR YEAR'S TAXES	355,058	30,692	200,000	169,308
88170 EDUCATION REVENUE AUGMENTATION FUND	(4,862,114)	(1,934,482)	(2,000,000)	(65,518)
88180 REDEVELOPMENT AGENCY	1,883,732	2,433,162	2,000,000	(433,162)
88200 CONTRIBUTIONS, GIFTS, GRANTS & ENDOWMENT	-	342,949	-	(342,949)
88310 INSTRUCTIONAL CONTRACT SERVICES	38,975	125,859	-	(125,859)
88320 FOOD SERVICES	85,945	74,576	71,000	(3,576)
88392 BAD DEBT COLLECTIONS	1,040	(186)	3,000	3,186
88450 SALE OF PUBLICATIONS	626	694	450	(244)
88510 FACILITIES USE	64,455	77,093	60,000	(17,093)
88520 OTHER RENTALS AND LEASES	23,773	24,126	24,000	(126)
88600 INTEREST & INVESTMENT REVENUE	488,073	611,110	450,000	(161,110)
88710 CHILD DEVELOPMENT	494,292	542,602	475,000	(67,602)
88740 ENROLLMENT FEES	6,529,926	6,521,456	7,500,000	978,544
88770 INSTRUCTIONAL MATERIAL FEES	65,041	57,621	43,950	(13,671)

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - REVENUES
FINAL BUDGET

UNRESTRICTED
FUND 11

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
88790 STUDENT RECORDS	90,756	93,489	90,000	(3,489)
88800 NON-RESIDENT TUITION	1,668,016	2,170,212	2,000,000	(170,212)
88811 PARKING PERMITS	705,945	868,301	950,000	81,699
88812 PARKING METERS	72,664	90,767	75,000	(15,767)
88813 PARKING DAY PASSES	90,507	102,933	90,000	(12,933)
88890 OTHER STUDENT FEES	940	1,397	410	(987)
88910 ADMISSION & GATE RECEIPTS	1,101	-	-	-
88920 VENDING	23	4	30	26
88930 TRAFFIC FINES	253,602	491,437	475,000	(16,437)
88940 DENTAL HYGIENE FEES	33,502	33,288	34,000	712
88951 LIBRARY FINES	9,905	5,656	9,400	3,744
88954 LOST BOOKS	409	3,025	4,300	1,275
88955 LIBRARY MISCELLANEOUS	75	-	1,500	1,500
88990 OTHER REVENUE	35	15	100	85
88992 RECYCLING	2,295	1,976	2,000	24
88993 POLICE FEES	2,745	1,505	-	(1,505)
88995 MISCELLANEOUS REVENUE	487,553	286,321	654,588	368,267
88997 SIX MONTH CANCELS	9,087	11,680	15,000	3,320
TOTAL LOCAL REVENUES	\$ 46,965,522	\$ 53,066,513	\$ 55,028,728	\$ 1,962,215
89000-OTHER FINANCING SOURCES				
89120 SALE OF EQUIP & SUPPLIES	\$ 65,591	\$ 27,349	\$ 15,000	\$ (12,349)
89890 OTHER TRANSFERS-IN	67,763	-	-	-
TOTAL OTHER FINANCING SOURCES	\$ 133,354	\$ 27,349	\$ 15,000	\$ (12,349)
TOTAL GENERAL FUND REVENUES	\$ 150,659,287	\$ 190,891,622	\$ 179,386,684	\$ (11,504,938)

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - REVENUES
FINAL BUDGETRESTRICTED
FUND 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
81000-FEDERAL REVENUES				
81200 HIGHER EDUCATION ACT	\$ 6,288,302	\$ 5,983,614	\$ 7,575,474	\$ 1,591,860
81300 JTPA (WORKFORCE INVESTMENT ACT)	785,164	224,346	25,000	(199,346)
81400 TANF	228,671	249,353	278,250	28,897
81500 STUDENT FINANCIAL AID	84,050	162,647	273,038	110,391
81600 VETERAN'S EDUCATION	9,112	7,279	25,205	17,926
81700 VTEA	1,468,361	1,514,368	1,602,611	88,243
81990 OTHER FEDERAL REVENUE	2,266,716	2,310,390	2,587,677	277,287
TOTAL FEDERAL REVENUES	\$ 11,130,376	\$ 10,451,997	\$ 12,367,255	\$ 1,915,258
86000-STATE REVENUES				
86120 APPRENTICESHIP	\$ -	\$ 39,000	\$ 62,446	\$ 23,446
86220 EXTEND. OPPOR. PROGS. & SERV.	1,672,920	2,143,393	2,172,792	29,399
86230 DISABLED STUDENT ALLOWANCE	3,362,979	3,450,580	3,714,838	264,258
86250 SSSP & STUDENT EQUITY	3,528,358	9,822,758	18,950,877	9,128,119
86290 OTHER CATEGORICAL APPORTIONMENT	6,623,323	11,611,771	24,896,430	13,284,659
86590 OTHER CATEGORICAL PROG ALLOWANCES	3,474,288	4,388,320	8,008,718	3,620,398
86810 STATE LOTTERY PROCEEDS	979,546	1,481,132	1,100,000	(381,132)
86990 OTHER STATE REVENUES	-	567,815	-	(567,815)
TOTAL STATE REVENUES	\$ 19,641,413	\$ 33,504,769	\$ 58,906,101	\$ 25,401,332
88000-LOCAL REVENUES				
88390 OTHER CONTRACT SERVICES	\$ 711,416	\$ 794,189	\$ 1,504,361	\$ 710,172
88760 STUDENT HEALTH FEES	1,397,254	1,434,734	1,480,000	45,266
88935 HEALTH SERVICES	745	1,725	-	(1,725)
88973 TRAINING INSTITUTE	610,823	728,686	725,415	(3,271)
88974 C.I.T.D.	45,331	17,577	34,754	17,177
88976 CAL PRO NET	21,033	10,900	-	(10,900)
TOTAL LOCAL REVENUES	\$ 2,786,603	\$ 2,987,811	\$ 3,744,530	\$ 756,719
89000-OTHER FINANCING SOURCES				
89890 OTHER TRANSFERS-IN	\$ 75,848	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 75,848	\$ -	\$ -	\$ -
TOTAL GENERAL FUND REVENUES	\$ 33,634,239	\$ 46,944,577	\$ 75,017,886	\$ 28,073,309

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - REVENUES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
81000-FEDERAL REVENUES				
81200 HIGHER EDUCATION ACT	\$ 6,288,302	\$ 5,983,614	\$ 7,575,474	\$ 1,591,860
81300 JTPA (WORKFORCE INVESTMENT ACT)	785,164	224,346	25,000	(199,346)
81400 TANF	228,671	249,353	278,250	28,897
81500 STUDENT FINANCIAL AID	84,050	162,647	273,038	110,391
81600 VETERAN'S EDUCATION	9,112	7,279	25,205	17,926
81700 VTEA	1,468,361	1,514,368	1,602,611	88,243
81990 OTHER FEDERAL REVENUE	2,277,885	2,313,595	2,587,677	274,082
TOTAL FEDERAL REVENUES	\$ 11,141,545	\$ 10,455,202	\$ 12,367,255	\$ 1,912,053
86000-STATE REVENUES				
86110 STATE GENERAL APPORTIONMENT	\$ 70,892,732	\$ 86,975,804	\$ 90,375,824	\$ 3,400,020
86120 APPRENTICESHIP	-	39,000	62,446	23,446
86150 ENROLLMENT FEE WAIVER ADMIN (2%)	484,638	490,802	490,000	(802)
86180 PRIOR YEAR'S CORRECTIONS	261,332	174,161	-	(174,161)
86190 OTHER GENERAL APPORTIONMENT	581,380	571,713	597,132	25,419
86220 EXTEND. OPPOR. PROGS. & SERV.	1,672,920	2,143,393	2,172,792	29,399
86230 DISABLED STUDENT ALLOWANCE	3,362,979	3,450,580	3,714,838	264,258
86250 SSSP & STUDENT EQUITY	3,528,358	9,822,758	18,950,877	9,128,119
86290 OTHER CATEGORICAL APPORTIONMENT	6,623,323	11,611,771	24,896,430	13,284,659
86310 EDUCATION PROTECTION ACT (PROP 30)	25,593,283	24,597,426	25,000,000	402,574
86590 OTHER CATEGORICAL PROG ALLOWANCES	3,474,288	4,388,320	8,008,718	3,620,398
86710 HOMEOWNERS PROPERTY TAX RELIEF	430,761	382,497	300,000	(82,497)
86720 TIMBER YIELD TAX	11,971	3,053	-	(3,053)
86790 OTHER TAX RELIEF SUBVENTIONS	1	56	-	(56)
86810 STATE LOTTERY PROCEEDS	4,367,483	5,800,576	5,200,000	(600,576)
86830 STATE MANDATED COSTS	1,905,207	16,312,151	3,480,000	(12,832,151)
86990 OTHER STATE REVENUES	-	4,535,263	-	(4,535,263)
TOTAL STATE REVENUES	\$ 123,190,655	\$ 171,299,324	\$ 183,249,057	\$ 11,949,733

*UNAUDITED

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - REVENUES
FINAL BUDGET**

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./-(DEC.) FY17 VS. FY16
88000-LOCAL REVENUES				
88110 TAX ALLOCATION-SECURED ROLL	\$ 36,172,249	\$ 37,845,026	\$ 39,800,000	\$ 1,954,974
88120 TAX ALLOCATION-SUPPLEMENTAL ROLL	570,591	560,162	500,000	(60,162)
88130 TAX ALLOCATION-UNSECURED ROLL	1,624,700	1,592,047	1,500,000	(92,047)
88160 PRIOR YEAR'S TAXES	355,058	30,692	200,000	169,308
88170 EDUCATION REVENUE AUGMENTATION FUND	(4,862,114)	(1,934,482)	(2,000,000)	(65,518)
88180 REDEVELOPMENT AGENCY	1,883,732	2,433,162	2,000,000	(433,162)
88200 CONTRIBUTIONS, GIFTS, GRANTS & ENDOWMENT	-	342,949	-	(342,949)
88310 INSTRUCTIONAL CONTRACT SERVICES	38,975	125,859	-	(125,859)
88320 FOOD SERVICES	85,945	74,576	71,000	(3,576)
88390 OTHER CONTRACT SERVICES	711,416	794,189	1,504,361	710,172
88392 BAD DEBT COLLECTIONS	1,040	(186)	3,000	3,186
88450 SALE OF PUBLICATIONS	626	694	450	(244)
88510 FACILITIES USE	64,455	77,093	60,000	(17,093)
88520 OTHER RENTALS AND LEASES	23,773	24,126	24,000	(126)
88600 INTEREST & INVESTMENT REVENUE	488,073	611,110	450,000	(161,110)
88710 CHILD DEVELOPMENT	494,292	542,602	475,000	(67,602)
88740 ENROLLMENT FEES	6,529,926	6,521,456	7,500,000	978,544
88760 STUDENT HEALTH FEES	1,397,254	1,434,734	1,480,000	45,266
88770 INSTRUCTIONAL MATERIAL FEES	65,041	57,621	43,950	(13,671)
88790 STUDENT RECORDS	90,756	93,489	90,000	(3,489)
88800 NON-RESIDENT TUITION	1,668,016	2,170,212	2,000,000	(170,212)
88811 PARKING PERMITS	705,945	868,301	950,000	81,699
88812 PARKING METERS	72,664	90,767	75,000	(15,767)
88813 PARKING DAY PASSES	90,507	102,933	90,000	(12,933)
88890 OTHER STUDENT FEES	940	1,397	410	(987)
88910 ADMISSION & GATE RECEIPTS	1,101	-	-	-
88920 VENDING	23	4	30	26
88930 TRAFFIC FINES	253,602	491,437	475,000	(16,437)
88935 HEALTH SERVICES	745	1,725	-	(1,725)
88940 DENTAL HYGIENE FEES	33,502	33,288	34,000	712
88951 LIBRARY FINES	9,905	5,656	9,400	3,744
88954 LOST BOOKS	409	3,025	4,300	1,275
88955 LIBRARY MISCELLANEOUS	75	-	1,500	1,500

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - REVENUES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
88973 TRAINING INSTITUTE	610,823	728,686	725,415	(3,271)
88974 C.I.T.D.	45,331	17,577	34,754	17,177
88976 CAL PRO NET	21,033	10,900	-	(10,900)
88990 OTHER REVENUE	35	15	100	85
88992 RECYCLING	2,295	1,976	2,000	24
88993 POLICE FEES	2,745	1,505	-	(1,505)
88995 MISCELLANEOUS REVENUE	487,553	286,321	654,588	368,267
88997 SIX MONTH CANCELS	9,087	11,680	15,000	3,320
TOTAL LOCAL REVENUES	\$ 49,752,125	\$ 56,054,324	\$ 58,773,258	\$ 2,718,934
89000-OTHER FINANCING SOURCES				
89120 SALE OF EQUIP & SUPPLIES	\$ 65,591	\$ 27,349	\$ 15,000	\$ (12,349)
89890 OTHER TRANSFERS-IN	143,611	-	-	-
TOTAL OTHER FINANCING SOURCES	\$ 209,202	\$ 27,349	\$ 15,000	\$ (12,349)
TOTAL GENERAL FUND REVENUES	\$ 184,293,526	\$ 237,836,199	\$ 254,404,570	\$ 16,568,371

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGETUNRESTRICTED
FUND 11

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 37,650,268	\$ 38,862,433	\$ 41,458,767	\$ 2,596,334
91125 REG SABBATICAL	605,112	789,257	598,008	(191,249)
91130 TEMP.GRADED CLASSES	834,552	1,596,277	726,230	(870,047)
91210 REG-MANAGEMENT	6,873,305	7,121,424	6,866,148	(255,276)
91215 REG-COUNSELORS	2,898,186	2,918,502	3,069,728	151,226
91220 REG NON-MANAGEMENT	4,720,129	4,829,293	5,129,427	300,134
91230 REG SABB NON-MANAGEMENT	56,986	54,799	-	(54,799)
91310 HOURLY, GRADED CLASSES	11,951,744	11,793,321	12,479,930	686,609
91320 OVERLOAD, GRADED CLASSES	2,215,472	2,168,361	2,276,326	107,965
91330 HRLY-SUMMER SESSIONS	2,818,742	3,156,226	2,887,932	(268,294)
91335 HRLY-SUBSTITUTES	403,433	371,850	377,500	5,650
91410 HRLY-MANAGEMENT	-	41,036	-	(41,036)
91415 HRLY NON-MANAGEMENT	2,482,379	2,413,570	2,424,567	10,997
TOTAL ACADEMIC SALARIES	\$ 73,510,308	\$ 76,116,349	\$ 78,294,563	\$ 2,178,214
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 19,177,035	\$ 19,954,227	\$ 22,118,919	\$ 2,164,692
92115 CONFIDENTIAL	1,141,687	1,244,421	1,264,948	20,527
92120 MANAGEMENT-CLASS	2,788,369	2,984,818	3,454,497	469,679
92150 O/T-CLASSIFIED	529,001	548,660	133,030	(415,630)
92210 INSTR AIDES	1,722,368	2,005,785	2,120,001	114,216
92250 O/T-INSTR AIDES	5,069	3,338	-	(3,338)
92310 HOURLY STUDENTS	1,094,078	1,161,980	1,047,084	(114,896)
92320 HOURLY NON-STUDENTS	882,823	1,063,908	138,010	(925,898)
92330 PERM PART-TIME	284,834	217,546	321,648	104,102
92350 O/T NON-INSTR	59,153	2,788	-	(2,788)
92410 HRLY-INSTR AIDES-STUDENTS	692,389	675,398	843,735	168,337
92420 HRLY INSTR AIDES NON-STUDENTS	157,731	85,547	47,420	(38,127)
92430 PERM P/T INSTR AIDES/OTHER	252,076	267,929	291,115	23,186
TOTAL CLASSIFIED SALARIES	\$ 28,786,613	\$ 30,216,345	\$ 31,780,407	\$ 1,564,062

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGETUNRESTRICTED
FUND 11

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 4,463,551	\$ 8,700,132	\$ 7,008,079	\$ (1,692,053)
93130 STRS NON-INSTR	1,310,655	2,478,311	2,102,664	(375,647)
93210 PERS-INSTRUCTIONAL	320,552	352,939	435,117	82,178
93230 PERS NON-INSTR	2,860,264	3,009,526	3,796,104	786,578
93310 OASDI-INSTRUCTIONAL	998,602	1,052,631	1,100,862	48,231
93330 OASDI NON-INSTR	2,110,708	2,214,612	2,343,592	128,980
93410 H&W-INSTRUCTIONAL	5,922,732	6,456,665	6,784,521	327,856
93430 H&W NON-INSTR	7,027,228	7,352,458	8,570,949	1,218,491
93490 H&W-RETIREEES	1,216,115	1,257,283	1,425,000	167,717
93510 SUI-INSTRUCTIONAL	35,250	30,528	31,636	1,108
93530 SUI NON-INSTR	24,890	21,952	22,569	617
93610 WORK COMP-INSTRUCTIONAL	1,134,335	1,193,913	1,280,517	86,604
93630 WORK COMP NON-INSTR	832,735	874,578	969,217	94,639
93710 PARS-INSTRUCTIONAL	154,193	148,188	148,482	294
93730 PARS NON-INSTR	49,525	48,380	35,000	(13,380)
93910 OTHER EMP BEN-INSTR	(22,904)	(5,299)	-	5,299
93930 OTHER EMP BEN NON-INSTR	6,829	12,763	75,000	62,237
TOTAL EMPLOYEE BENEFITS	\$ 28,445,260	\$ 35,199,560	\$ 36,129,309	\$ 929,749
94000 SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	\$ 539,246	\$ 739,080	\$ 705,478	\$ (33,602)
94315 SOFTWARE-INSTRUCTIONAL	667	6,331	1,174	(5,157)
94320 MATERIAL FEES SUPPLIES	43,159	39,342	42,900	3,558
94410 OFFICE SUPPLIES	345,727	386,208	372,437	(13,771)
94415 SOFTWARE	36,744	36,472	55,513	19,041
94425 OPERATIONAL SUPPLIES	770,952	948,699	859,002	(89,697)
94490 OTHER SUPPLIES	244,041	276,642	307,920	31,278

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGETUNRESTRICTED
FUND 11

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
94510 NEWSPAPERS	10,494	16,153	20,324	4,171
94515 NON-PRINT MEDIA	4,477	2,915	2,800	(115)
94530 PUBLICATIONS/CATALOGS	9,780	9,250	15,680	6,430
TOTAL SUPPLIES & MATERIALS	\$ 2,005,287	\$ 2,461,092	\$ 2,383,228	\$ (77,864)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,797,443	\$ 4,410,511	\$ 4,865,000	\$ 454,489
95115 WATER,SEWER & WASTE	494,238	455,701	532,500	76,799
95120 GASOLINE/DIESEL/FUEL OIL	164,619	60,318	58,450	10,744
95125 TELE/PAGER/CELL SERVICE	311,429	293,899	399,765	105,866
95190 OTHER UTILITY SERVICES	16,381	19,108	19,000	(108)
95210 EQUIPMENT RENTAL	30,378	45,188	46,900	1,712
95215 BLDG/ROOM RENTAL	57,825	64,714	49,250	(15,464)
95220 VEHICLE REPR & MAINT	49,008	12,455	48,200	35,745
95225 EQUIP REPR & MAINT	776,026	825,697	811,353	(14,344)
95230 ALARM SYSTEM	38,755	16,733	15,000	(1,733)
95235 COMPUTER HW MAINT/LIC	94,932	216,563	84,116	(132,447)
95240 COMPUTER SW MAINT/LIC	1,715,418	1,935,126	2,692,075	756,949
95310 CONFERENCE	349,906	523,753	609,909	86,156
95315 MILEAGE	170,047	168,171	175,366	7,195
95320 CHARTER SERVICE	30,081	177,345	187,330	9,985
95325 FIELD TRIPS	3,985	9,186	242,595	233,409
95330 HOSTING EVENTS/WORKSHOPS	112,139	214,514	283,715	69,201
95410 DUES/MEMBERSHIPS	214,331	202,391	310,282	107,891
95415 ROYALTIES	7,349	7,976	4,925	(3,051)
95525 MEDICAL SERVICES	11,540	11,554	19,500	7,946
95530 CONTRACT LABOR/SERVICES	1,045,235	1,273,528	1,031,649	(241,879)
95531 CONTRACT LABOR/SERVICES-INSTR	450,523	498,102	380,000	(118,102)
95535 ARMORED CAR/COURIER SERVICES	78,132	78,882	82,475	3,593
95555 ACCREDITATION SERVICES	106,026	100,449	96,433	(4,016)
95560 LEGAL SERVICES	398,374	299,954	278,850	(21,104)

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGETUNRESTRICTED
FUND 11

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95565 ELECTION SERVICES	81,553	323,600	175,000	(148,600)
95570 AUDIT SERVICES	71,900	85,850	90,000	4,150
95620 INSURANCE	858,236	844,673	885,000	40,327
95640 STUDENT INS	698	1,172	680	(492)
95710 ADVERTISING	373,122	450,499	495,479	44,980
95715 PROMOTIONS	43,922	72,391	162,741	90,350
95720 PRINTING/BINDING/DUPLICATING	154,456	72,978	114,999	42,021
95725 POSTAGE/SHIPPING	188,602	219,147	167,032	(52,115)
95915 CASH (OVER)/SHORT	91	170	100	(70)
95920 ADMIN OVERHEAD COSTS	(572,143)	(743,955)	(780,000)	(36,045)
95921 BANK/MERCHANT FEES	358,593	276,841	219,000	(57,841)
95926 CHARGEBACKS-MAIL SERVICES	(10,168)	(239)	2,482	2,721
95927 CHARGEBACKS-PRODUCTION	(18,238)	(24,875)	13,641	38,516
95928 CHARGEBACKS-TRANSPORTATION	(208,652)	-	-	-
95935 BAD DEBT EXPENSE	804,816	547,698	429,500	(118,198)
95940 DISCOUNTS	3,542	6,348	-	(6,348)
95990 MISCELLANEOUS	91,255	100,565	319,192	218,627
TOTAL OTHER OPER. EXP. & SERVICES	\$ 12,745,705	\$ 14,154,681	\$ 15,619,484	\$ 1,477,415
TOTAL FOR OBJECTS 91000-95999	\$ 145,493,173	\$ 158,148,027	\$ 164,206,991	\$ 6,071,576
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 255,213	\$ 11,731	\$ 30,000	\$ 18,269
96215 CONSULTANT SERVICES	5,575	-	-	-
96225 ENGINEERING SERVICES	45,747	4,294	-	(4,294)
96245 TESTING SERVICES	1,244	890	-	(890)
96290 FEES & OTHER CHARGES	3,375	119	-	(119)

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGETUNRESTRICTED
FUND 11

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	296,555	337,822	549,750	211,928
96415 CONSULTANT SERVICES	23,701	21,638	-	(21,638)
96420 ARCHITECT SERVICES	4,045	-	132	132
96425 ENGINEERING SERVICES	1,500	195	-	(195)
96440 INSPECTION SERVICES	140	2,550	-	(2,550)
96445 TESTING SERVICES	-	2,575	-	(2,575)
96490 FEES & OTHER CHARGES	711	2,000	-	(2,000)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$5,000	1,922,161	3,836,820	3,444,946	(391,874)
96512 NEW-EQUIPMENT GT \$5,000	1,767,115	3,313,746	505,789	(2,807,957)
96520 NEW-VEHICLES	48,041	61,712	230,000	168,288
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	-	3,250	-	(3,250)
TOTAL CAPITAL OUTLAY	\$ 4,375,123	\$ 7,599,342	\$ 4,760,617	\$ (2,838,725)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 354,423	\$ 613,588	\$ 814,963	\$ 201,375
97310 INTERFUND TRANSFERS-OUT	7,885,069	22,457,173	9,184,113	(13,273,060)
97410 OTHER TRANSFERS-OUT	75,848	1,242,949	900,000	(342,949)
97510 CURR YEAR PAYMENTS	7,263	1,396	-	(1,396)
97650 HOST FAMILY	7,500	-	-	-
TOTAL OTHER OUTGO	\$ 8,330,103	\$ 24,315,106	\$ 10,899,076	\$ (13,416,030)
TOTAL FOR OBJECTS 96000-97999	\$ 12,705,226	\$ 31,914,448	\$ 15,659,693	\$ (16,254,755)
TOTAL DISTRICTWIDE	\$ 158,198,399	\$ 190,062,475	\$ 179,866,684	\$ (10,183,179)

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGETRESTRICTED
FUND 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 274,034	\$ 261,537	\$ 289,489	\$ 27,952
91210 REG-MANAGEMENT	872,334	839,540	1,311,654	472,114
91215 REG-COUNSELORS	2,052,595	3,222,283	4,652,017	1,429,734
91220 REG NON-MANAGEMENT	1,560,337	2,402,477	3,512,755	1,110,278
91310 HOURLY, GRADED CLASSES	143,948	85,773	175,492	89,719
91320 OVERLOAD, GRADED CLASSES	63,350	34,364	3,156	(31,208)
91330 HRLY-SUMMER SESSIONS	120,540	97,003	123,920	26,917
91410 HRLY-MANAGEMENT	-	-	70,000	70,000
91415 HRLY NON-MANAGEMENT	3,758,732	4,445,840	6,352,104	1,906,264
TOTAL ACADEMIC SALARIES	\$ 8,845,870	\$ 11,388,817	\$ 16,490,587	\$ 5,101,770
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 3,582,234	\$ 4,175,985	\$ 5,966,915	\$ 1,790,930
92120 MANAGEMENT-CLASS	336,381	509,672	531,321	21,649
92150 O/T-CLASSIFIED	49,406	44,070	39,882	(4,188)
92210 INSTR AIDES	81,738	101,046	103,528	2,482
92310 HOURLY STUDENTS	1,814,837	2,248,789	2,417,712	168,923
92320 HOURLY NON-STUDENTS	413,533	460,781	365,538	(95,243)
92330 PERM PART-TIME	262,198	213,128	337,085	123,957
92410 HRLY-INSTR AIDES-STUDENTS	419,681	883,642	1,951,848	1,068,206
92420 HRLY INSTR AIDES NON-STUDENTS	97,117	117,804	109,016	(8,788)
92430 PERM P/T INSTR AIDES/OTHER	132,414	143,394	166,449	23,055
TOTAL CLASSIFIED SALARIES	\$ 7,189,539	\$ 8,898,311	\$ 11,989,294	\$ 3,090,983
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 43,906	\$ 48,896	\$ 71,363	\$ 22,467
93130 STRS NON-INSTR	612,140	1,549,384	1,796,306	246,922
93210 PERS-INSTRUCTIONAL	21,125	16,359	19,435	3,076
93230 PERS NON-INSTR	545,057	678,512	995,203	316,691
93310 OASDI-INSTRUCTIONAL	25,714	24,284	36,811	12,527
93330 OASDI NON-INSTR	468,602	585,290	825,473	240,183
93410 H&W-INSTRUCTIONAL	68,871	70,787	85,191	14,404

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGETRESTRICTED
FUND 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
93430 H&W NON-INSTR	1,550,336	2,142,197	3,239,486	1,097,289
93510 SUI-INSTRUCTIONAL	600	592	3,880	3,288
93530 SUI NON-INSTR	6,535	8,315	11,723	3,408
93610 WORK COMP-INSTRUCTIONAL	26,151	33,896	54,159	20,263
93630 WORK COMP NON-INSTR	275,940	354,839	478,006	123,167
93710 PARS-INSTRUCTIONAL	10,470	15,640	50,230	34,590
93730 PARS NON-INSTR	43,367	50,117	44,424	(5,693)
TOTAL EMPLOYEE BENEFITS	\$ 3,698,814	\$ 5,579,108	\$ 7,711,690	\$ 2,132,582
94000 SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	\$ 613,324	\$ 664,162	\$ 775,444	\$ 111,282
94315 SOFTWARE-INSTRUCTIONAL	23,397	17,224	14,500	(2,724)
94410 OFFICE SUPPLIES	212,633	258,830	514,007	255,177
94415 SOFTWARE	17,109	40,299	259,890	219,591
94490 OTHER SUPPLIES	327,089	310,837	547,216	236,379
94510 NEWSPAPERS	425	63	-	(63)
94515 NON-PRINT MEDIA	2,554	2,940	7,500	4,560
94530 PUBLICATIONS/CATALOGS	1,828	3,013	3,661	648
TOTAL SUPPLIES & MATERIALS	\$ 1,198,359	\$ 1,297,368	\$ 2,122,218	\$ 824,850
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 18,030	\$ 18,175	\$ 55,243	\$ 37,068
95210 EQUIPMENT RENTAL	7,876	6,696	11,865	5,169
95215 BLDG/ROOM RENTAL	133	2,080	6,792	4,712
95220 VEHICLE REPR & MAINT	8,241	13,515	14,500	985
95225 EQUIP REPR & MAINT	52,028	58,242	104,544	46,302
95230 ALARM SYSTEM	120	-	-	-
95235 COMPUTER HW MAINT/LIC	-	-	6,500	6,500
95240 COMPUTER SW MAINT/LIC	535,777	868,713	1,058,844	190,131
95310 CONFERENCE	509,304	583,317	1,246,301	662,984
95315 MILEAGE	25,493	31,404	195,497	164,093
95320 CHARTER SERVICE	109,990	167,246	241,349	74,103
95325 FIELD TRIPS	144,919	82,119	358,122	276,003

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGETRESTRICTED
FUND 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95330 HOSTING EVENTS/WORKSHOPS	436,616	279,212	785,812	506,600
95410 DUES/MEMBERSHIPS	26,429	14,348	23,962	9,614
95530 CONTRACT LABOR/SERVICES	1,409,992	6,659,244	19,361,243	12,701,999
95535 ARMORED CAR/COURIER SERVICES	-	9	-	(9)
95640 STUDENT INS	95,840	109,066	114,000	4,934
95710 ADVERTISING	32,396	63,736	106,543	42,807
95715 PROMOTIONS	91,545	142,659	300,513	157,854
95720 PRINTING/BINDING/DUPLICATING	18,869	53,622	120,059	66,437
95725 POSTAGE/SHIPPING	717	1,831	5,554	3,723
95920 ADMIN OVERHEAD COSTS	572,143	743,955	1,075,515	331,560
95921 BANK/MERCHANT FEES	607	121	-	(121)
95926 CHARGEBACKS-MAIL SERVICES	3,408	239	2,400	2,161
95927 CHARGEBACKS-PRODUCTION	12,705	8,860	9,672	812
95928 CHARGEBACKS-TRANSPORTATION	61,976	-	-	-
95935 BAD DEBT EXPENSE	5,108	(4,985)	1,000	5,985
95990 MISCELLANEOUS	137,198	197,010	390,110	193,100
TOTAL OTHER OPER. EXP. & SERVICES	\$ 4,317,460	\$ 10,100,434	\$ 25,595,940	\$ 15,495,506
TOTAL FOR OBJECTS 91000-95999	\$ 25,250,042	\$ 37,264,038	\$ 63,909,729	\$ 26,645,691
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 353,476	\$ 410,692	\$ 151,398	\$ (259,294)
96415 CONSULTANT SERVICES	3,900	1,650	-	(1,650)
96420 ARCHITECT SERVICES	24,330	26,215	-	(26,215)
96425 ENGINEERING SERVICES	-	2,048	-	(2,048)
96440 INSPECTION SERVICES	3,510	1,065	-	(1,065)
96445 TESTING SERVICES	3,830	5,858	-	(5,858)
96490 FEES & OTHER CHARGES	1,725	1,767	-	(1,767)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$5,000	2,230,384	2,267,330	3,027,101	759,771
96512 NEW-EQUIPMENT GT \$5,000	2,221,089	2,085,325	1,151,197	(934,128)
96520 NEW-VEHICLES	9,471	51,965	-	(51,965)

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGETRESTRICTED
FUND 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	499,096	443,293	654,202	210,909
TOTAL CAPITAL OUTLAY	\$ 5,350,811	\$ 5,297,208	\$ 4,983,898	\$ (313,310)
97000-OTHER OUTGO				
97310 INTERFUND TRANSFERS-OUT	\$ 1,748,676	\$ 1,819,324	\$ 2,788,377	\$ 969,053
97410 OTHER TRANSFERS-OUT	67,763	-	-	-
97510 CURR YEAR PAYMENTS	100,894	68,571	78,224	9,653
97610 PAYMENTS TO STUDENTS	913,128	1,870,473	3,122,108	1,251,635
97660 DORMITORY	38,736	42,206	135,550	93,344
TOTAL OTHER OUTGO	\$ 2,869,197	\$ 3,800,574	\$ 6,124,259	\$ 2,323,685
TOTAL FOR OBJECTS 96000-97999	\$ 8,220,008	\$ 9,097,782	\$ 11,108,157	\$ 2,010,375
TOTAL DISTRICTWIDE	\$ 33,470,050	\$ 46,361,820	\$ 75,017,886	\$ 28,656,066

*UNAUDITED

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET**

	2014-15 ACTUAL		2015-16 ACTUAL*		2016-17 PROPOSED		INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES							
91110 REG.GRADED CLASSES	\$ 37,924,302	\$	39,123,970	\$	41,748,256	\$	2,624,286
91125 REG SABBATICAL	605,112		789,257		598,008		(191,249)
91130 TEMP.GRADED CLASSES	834,552		1,596,277		726,230		(870,047)
91210 REG-MANAGEMENT	7,745,639		7,960,964		8,177,802		216,838
91215 REG-COUNSELORS	4,950,781		6,140,785		7,721,745		1,580,960
91220 REG NON-MANAGEMENT	6,280,466		7,231,770		8,642,182		1,410,412
91230 REG SABB NON-MANAGEMENT	56,986		54,799		-		(54,799)
91310 HOURLY, GRADED CLASSES	12,095,692		11,879,094		12,655,422		776,328
91320 OVERLOAD, GRADED CLASSES	2,278,822		2,202,725		2,279,482		76,757
91330 HRLY-SUMMER SESSIONS	2,939,282		3,253,229		3,011,852		(241,377)
91335 HRLY-SUBSTITUTES	403,433		371,850		377,500		5,650
91410 HRLY-MANAGEMENT	-		41,036		70,000		28,964
91415 HRLY NON-MANAGEMENT	6,241,111		6,859,410		8,776,671		1,917,261
TOTAL ACADEMIC SALARIES	\$ 82,356,178	\$	87,505,166	\$	94,785,150	\$	7,279,984
92000-CLASSIFIED SALARIES							
92110 REG-CLASSIFIED	\$ 22,759,269	\$	24,130,212	\$	28,085,834	\$	3,955,622
92115 CONFIDENTIAL	1,141,687		1,244,421		1,264,948		20,527
92120 MANAGEMENT-CLASS	3,124,750		3,494,490		3,985,818		491,328
92150 O/T-CLASSIFIED	578,407		592,730		172,912		(419,818)
92210 INSTR AIDES	1,804,106		2,106,831		2,223,529		116,698
92250 O/T-INSTR AIDES	5,069		3,338		-		(3,338)
92310 HOURLY STUDENTS	2,908,915		3,410,769		3,464,796		54,027
92320 HOURLY NON-STUDENTS	1,296,356		1,524,689		503,548		(1,021,141)
92330 PERM PART-TIME	547,032		430,674		658,733		228,059
92350 O/T NON-INSTR	59,153		2,788		-		(2,788)
92410 HRLY-INSTR AIDES-STUDENTS	1,112,070		1,559,040		2,795,583		1,236,543
92420 HRLY INSTR AIDES NON-STUDENTS	254,848		203,351		156,436		(46,915)
92430 PERM P/T INSTR AIDES/OTHER	384,490		411,323		457,564		46,241
TOTAL CLASSIFIED SALARIES	\$ 35,976,152	\$	39,114,656	\$	43,769,701	\$	4,655,045

*UNAUDITED

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET**

	2014-15 ACTUAL		2015-16 ACTUAL*		2016-17 PROPOSED		INC./(DEC.) FY17 VS. FY16
93000-EMPLOYEE BENEFITS							
93110 STRS-INSTRUCTIONAL	\$ 4,507,457	\$	8,749,028	\$	7,079,442	\$	(1,669,586)
93130 STRS NON-INSTR	1,922,795		4,027,695		3,898,970		(128,725)
93210 PERS-INSTRUCTIONAL	341,677		369,298		454,552		85,254
93230 PERS NON-INSTR	3,405,321		3,688,038		4,791,307		1,103,269
93310 OASDI-INSTRUCTIONAL	1,024,316		1,076,915		1,137,673		60,758
93330 OASDI NON-INSTR	2,579,310		2,799,902		3,169,065		369,163
93410 H&W-INSTRUCTIONAL	5,991,603		6,527,452		6,869,712		342,260
93430 H&W NON-INSTR	8,577,564		9,494,655		11,810,435		2,315,780
93490 H&W-RETIREEES	1,216,115		1,257,283		1,425,000		167,717
93510 SUI-INSTRUCTIONAL	35,850		31,120		35,516		4,396
93530 SUI NON-INSTR	31,425		30,267		34,292		4,025
93610 WORK COMP-INSTRUCTIONAL	1,160,486		1,227,809		1,334,676		106,867
93630 WORK COMP NON-INSTR	1,108,675		1,229,417		1,447,223		217,806
93710 PARS-INSTRUCTIONAL	164,663		163,828		198,712		34,884
93730 PARS NON-INSTR	92,892		98,497		79,424		(19,073)
93910 OTHER EMP BEN-INSTR	(22,904)		(5,299)		-		5,299
93930 OTHER EMP BEN NON-INSTR	6,829		12,763		75,000		62,237
TOTAL EMPLOYEE BENEFITS	\$ 32,144,074	\$	40,778,668	\$	43,840,999	\$	3,062,331
94000 SUPPLIES & MATERIALS							
94310 INSTR SUPPLIES	\$ 1,152,570	\$	1,403,242	\$	1,480,922	\$	77,680
94315 SOFTWARE-INSTRUCTIONAL	24,064		23,555		15,674		(7,881)
94320 MATERIAL FEES SUPPLIES	43,159		39,342		42,900		3,558
94410 OFFICE SUPPLIES	558,360		645,038		886,444		241,406
94415 SOFTWARE	53,853		76,771		315,403		238,632
94425 OPERATIONAL SUPPLIES	770,952		948,699		859,002		(89,697)
94490 OTHER SUPPLIES	571,130		587,479		855,136		267,657

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
94510 NEWSPAPERS	10,919	16,216	20,324	4,108
94515 NON-PRINT MEDIA	7,031	5,855	10,300	4,445
94530 PUBLICATIONS/CATALOGS	11,608	12,263	19,341	7,078
TOTAL SUPPLIES & MATERIALS	\$ 3,203,646	\$ 3,758,460	\$ 4,505,446	\$ 746,986
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,797,443	\$ 4,410,511	\$ 4,865,000	\$ 454,489
95115 WATER,SEWER & WASTE	494,238	455,701	532,500	76,799
95120 GASOLINE/DIESEL/FUEL OIL	164,619	60,318	58,450	10,744
95125 TELE/PAGER/CELL SERVICE	329,459	312,074	455,008	142,934
95190 OTHER UTILITY SERVICES	16,381	19,108	19,000	(108)
95210 EQUIPMENT RENTAL	38,254	51,884	58,765	6,881
95215 BLDG/ROOM RENTAL	57,958	66,794	56,042	(10,752)
95220 VEHICLE REPR & MAINT	57,249	25,970	62,700	36,730
95225 EQUIP REPR & MAINT	828,054	883,939	915,897	31,958
95230 ALARM SYSTEM	38,875	16,733	15,000	(1,733)
95235 COMPUTER HW MAINT/LIC	94,932	216,563	90,616	(125,947)
95240 COMPUTER SW MAINT/LIC	2,251,195	2,803,839	3,750,919	947,080
95310 CONFERENCE	859,210	1,107,070	1,856,210	749,140
95315 MILEAGE	195,540	199,575	370,863	171,288
95320 CHARTER SERVICE	140,071	344,591	428,679	84,088
95325 FIELD TRIPS	148,904	91,305	600,717	509,412
95330 HOSTING EVENTS/WORKSHOPS	548,755	493,726	1,069,527	575,801
95410 DUES/MEMBERSHIPS	240,760	216,739	334,244	117,505
95415 ROYALTIES	7,349	7,976	4,925	(3,051)
95525 MEDICAL SERVICES	11,540	11,554	19,500	7,946
95530 CONTRACT LABOR/SERVICES	2,455,227	7,932,772	20,392,892	12,460,120
95531 CONTRACT LABOR/SERVICES-INSTR	450,523	498,102	380,000	(118,102)
95535 ARMORED CAR/COURIER SERVICES	78,132	78,891	82,475	3,584
95555 ACCREDITATION SERVICES	106,026	100,449	96,433	(4,016)
95560 LEGAL SERVICES	398,374	299,954	278,850	(21,104)

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95565 ELECTION SERVICES	81,553	323,600	175,000	(148,600)
95570 AUDIT SERVICES	71,900	85,850	90,000	4,150
95620 INSURANCE	858,236	844,673	885,000	40,327
95640 STUDENT INS	96,538	110,238	114,680	4,442
95710 ADVERTISING	405,518	514,235	602,022	87,787
95715 PROMOTIONS	135,467	215,050	463,254	248,204
95720 PRINTING/BINDING/DUPLICATING	173,325	126,600	235,058	108,458
95725 POSTAGE/SHIPPING	189,319	220,978	172,586	(48,392)
95915 CASH (OVER)/SHORT	91	170	100	(70)
95920 ADMIN OVERHEAD COSTS	-	-	295,515	295,515
95921 BANK/MERCHANT FEES	359,200	276,962	219,000	(57,962)
95926 CHARGEBACKS-MAIL SERVICES	(6,760)	-	4,882	4,882
95927 CHARGEBACKS-PRODUCTION	(5,533)	(16,015)	23,313	39,328
95928 CHARGEBACKS-TRANSPORTATION	(146,676)	-	-	-
95935 BAD DEBT EXPENSE	809,924	542,713	430,500	(112,213)
95940 DISCOUNTS	3,542	6,348	-	(6,348)
95990 MISCELLANEOUS	228,453	297,575	709,302	411,727
TOTAL OTHER OPER. EXP. & SERVICES	\$ 17,063,165	\$ 24,255,115	\$ 41,215,424	\$ 16,972,921
TOTAL FOR OBJECTS 91000-95999	\$ 170,743,215	\$ 195,412,065	\$ 228,116,720	\$ 32,717,267
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 255,213	\$ 11,731	\$ 30,000	\$ 18,269
96215 CONSULTANT SERVICES	5,575	-	-	-
96225 ENGINEERING SERVICES	45,747	4,294	-	(4,294)
96245 TESTING SERVICES	1,244	890	-	(890)
96290 FEES & OTHER CHARGES	3,375	119	-	(119)

*UNAUDITED

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	650,031	748,514	701,148	(47,366)
96415 CONSULTANT SERVICES	27,601	23,288	-	(23,288)
96420 ARCHITECT SERVICES	28,375	26,215	132	(26,083)
96425 ENGINEERING SERVICES	1,500	2,243	-	(2,243)
96440 INSPECTION SERVICES	3,650	3,615	-	(3,615)
96445 TESTING SERVICES	3,830	8,433	-	(8,433)
96490 FEES & OTHER CHARGES	2,436	3,767	-	(3,767)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$5,000	4,152,545	6,104,150	6,472,047	367,897
96512 NEW-EQUIPMENT GT \$5,000	3,988,204	5,399,071	1,656,986	(3,742,085)
96520 NEW-VEHICLES	57,512	113,677	230,000	116,323
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	499,096	446,543	654,202	207,659
TOTAL CAPITAL OUTLAY	\$ 9,725,934	\$ 12,896,550	\$ 9,744,515	\$ (3,152,035)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 354,423	\$ 613,588	\$ 814,963	\$ 201,375
97310 INTERFUND TRANSFERS-OUT	9,633,745	24,276,497	11,972,490	(12,304,007)
97410 OTHER TRANSFERS-OUT	143,611	1,242,949	900,000	(342,949)
97510 CURR YEAR PAYMENTS	108,157	69,967	78,224	8,257
97610 PAYMENTS TO STUDENTS	913,128	1,870,473	3,122,108	1,251,635
97650 HOST FAMILY	7,500	-	-	-
97660 DORMITORY	38,736	42,206	135,550	93,344
TOTAL OTHER OUTGO	\$ 11,199,300	\$ 28,115,680	\$ 17,023,335	\$ (11,092,345)
TOTAL FOR OBJECTS 96000-97999	\$ 20,925,234	\$ 41,012,230	\$ 26,767,850	\$ (14,244,380)
TOTAL DISTRICTWIDE	\$ 191,668,449	\$ 236,424,295	\$ 254,884,570	\$ 18,472,887

*UNAUDITED

**STATE CENTER COMMUNITY COLLEGE DISTRICT
UNRESTRICTED GENERAL PURPOSE ALLOCATION
2016-17 FINAL BUDGET**

	<u>District Office</u>	<u>Fresno City College</u>	<u>Reedley College</u>	<u>Clovis Community College</u>	<u>TOTAL DISTRICT</u>
FY 2015-16 Base Allocation	\$ 28,929,355	\$ 79,002,727	\$ 36,455,237	\$ 16,861,333	\$ 161,248,652
Salary Adjustments	1,133,186	1,072,796	530,207	373,363	3,109,552
Fixed Cost Adjustments	1,758,582	173,592	101,000	56,150	2,089,324
New Positions and/or Districtwide Initiatives	1,250,691	980,000	980,000	1,280,000	4,490,691
2016-17 Unrestricted Base Allocation	\$ 33,071,814	\$ 81,229,115	\$ 38,066,444	\$ 18,570,846	\$ 170,938,219
2016-17 Unrestricted Allocation (One-Time)	\$ 4,348,465	\$ -	\$ -	\$ -	\$ 4,348,465
2016-17 Reserve Expenditures	\$ 480,000	\$ -	\$ -	\$ -	\$ 480,000
2016-17 Lottery Allocation	\$ 2,500,000	\$ 897,609	\$ 425,919	\$ 276,472	\$ 4,100,000
Total 2016-17 Unrestricted Allocation	\$ 40,400,279	\$ 82,126,724	\$ 38,492,363	\$ 18,847,318	\$ 179,866,684

DISTRICT OFFICE/OPERATIONS BUDGET SUMMARY

The district office provides many administrative and delivery services available to the various campuses of the State Center Community College District. The district office, including the operations department, houses the Chancellor's Office, finance and administration, educational services and institutional research functions, curriculum coordination, admissions and records, personnel/human resources, management information systems/data processing, purchasing services, accounting, accounts payable, accounts receivable, payroll, legal services, public relations, coordination of district grants, the Center for International Trade Development (CITD) and the State Center Community College Foundation.

In 1996-97, the operations services - including maintenance, grounds, police, construction,

transportation, warehouse, utilities, and safety - were re-organized into centralized services. The purpose of the re-organization was to better service the various district sites and to be more cost effective by utilizing personnel and coordinating contracts and outside purchases. Additionally, it provided greater consistency in programs for the various campuses, as well as the community at large.

The district office/operations budget includes personnel and operational costs to provide delivery of the various services to the district campuses.

Following is a budget summary by object for the 2016-17 fiscal year for the district office/operations:

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

UNRESTRICTED
FUND 11

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 60	\$ 2,360	\$ -	\$ (2,360)
91130 TEMP, GRADED CLASSES	-	298	-	(298)
91210 REG-MANAGEMENT	1,540,799	1,188,322	1,106,519	(81,803)
91215 REG-COUNSELORS	2,951	64,292	-	(64,292)
91220 REG NON-MANAGEMENT	64,502	110,380	63,421	(46,959)
91310 HOURLY, GRADED CLASSES	464,686	445,814	1,010,573	564,759
91320 OVERLOAD, GRADED CLASSES	-	689	-	(689)
91330 HRLY-SUMMER SESSIONS	499	1,849	-	(1,849)
91410 HRLY-MANAGEMENT	-	41,036	-	(41,036)
91415 HRLY NON-MANAGEMENT	103,921	182,399	-	(182,399)
TOTAL ACADEMIC SALARIES	\$ 2,177,418	\$ 2,037,439	\$ 2,180,513	\$ 143,074
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 5,457,276	\$ 5,520,989	\$ 6,848,588	\$ 1,327,599
92115 CONFIDENTIAL	853,422	949,032	974,389	25,357
92120 MANAGEMENT-CLASS	1,601,930	1,731,267	1,962,956	231,689
92150 O/T-CLASSIFIED	270,504	248,129	108,030	(140,099)
92210 INSTR AIDES	196	2,045	-	(2,045)
92310 HOURLY STUDENTS	402,385	390,974	186,595	(204,379)
92320 HOURLY NON-STUDENTS	369,228	427,103	71,659	(355,444)
92330 PERM PART-TIME	103,946	55,889	72,917	17,028
92350 O/T NON-INSTR	59,153	2,788	-	(2,788)
92410 HRLY-INSTR AIDES-STUDENTS	-	4	-	(4)
92420 HRLY INSTR AIDES NON-STUDENTS	70	2,362	-	(2,362)
92430 PERM P/T INSTR AIDES/OTHER	198	2,811	-	(2,811)
TOTAL CLASSIFIED SALARIES	\$ 9,118,308	\$ 9,333,393	\$ 10,225,134	\$ 891,741
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 18,396	\$ 3,128,187	\$ 62,972	\$ (3,065,215)
93130 STRS NON-INSTR	100,178	979,694	106,779	(872,915)
93210 PERS-INSTRUCTIONAL	161	532	-	(532)
93230 PERS NON-INSTR	971,074	998,637	1,361,588	362,951
93310 OASDI-INSTRUCTIONAL	6,904	7,003	7,258	255

*UNAUDITED

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

UNRESTRICTED
FUND 11

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
93330 OASDI NON-INSTR	678,862	698,729	765,140	66,411
93410 H&W-INSTRUCTIONAL	-	7,665	-	(7,665)
93430 H&W NON-INSTR	1,751,737	1,791,841	2,553,395	761,554
93490 H&W-RETIREEES	1,216,115	1,257,283	1,425,000	167,717
93510 SUI-INSTRUCTIONAL	6,146	243	250	7
93530 SUI NON-INSTR	9,054	5,382	5,428	46
93610 WORK COMP-INSTRUCTIONAL	(28,173)	(35,166)	10,061	45,227
93630 WORK COMP NON-INSTR	178,974	176,633	268,289	91,656
93710 PARS-INSTRUCTIONAL	3,720	3,529	16,018	12,489
93730 PARS NON-INSTR	10,712	13,372	2,391	(10,981)
93910 OTHER EMP BEN-INSTR	(22,904)	(5,299)	-	5,299
93930 OTHER EMP BEN NON-INSTR	6,829	12,763	75,000	62,237
TOTAL EMPLOYEE BENEFITS	\$ 4,907,785	\$ 9,041,028	\$ 6,659,569	\$ (2,381,459)
94000-SUPPLIES & MATERIALS				
94410 OFFICE SUPPLIES	\$ 57,525	\$ 69,025	\$ 60,720	\$ (8,305)
94415 SOFTWARE	2,719	2,500	8,675	6,175
94425 OPERATIONAL SUPPLIES	492,051	614,732	507,342	(107,390)
94490 OTHER SUPPLIES	67,420	62,809	76,150	13,341
94510 NEWSPAPERS	1,041	6,716	500	(6,216)
94515 NON-PRINT MEDIA	1,500	1,749	1,700	(49)
94530 PUBLICATIONS/CATALOGS	6,453	6,414	7,290	876
TOTAL SUPPLIES & MATERIALS	\$ 628,709	\$ 763,945	\$ 662,377	\$ (101,568)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,699,454	\$ 4,304,789	\$ 4,850,000	\$ 545,211
95115 WATER,SEWER & WASTE	491,767	455,701	525,000	69,299
95120 GASOLINE/DIESEL/FUEL OIL	129,604	31,391	34,500	3,109
95125 TELE/PAGER/CELL SERVICE	113,272	88,838	132,850	44,012
95190 OTHER UTILITY SERVICES	1,811	6,283	5,000	(1,283)
95210 EQUIPMENT RENTAL	1,992	10,986	8,000	(2,986)
95215 BLDG/ROOM RENTAL	8,910	5,175	-	(5,175)

*UNAUDITED

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

UNRESTRICTED
FUND 11

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95220 VEHICLE REPR & MAINT	33,163	10,540	35,000	24,460
95225 EQUIP REPR & MAINT	259,885	304,223	232,273	(71,950)
95230 ALARM SYSTEM	35,191	15,855	15,000	(855)
95235 COMPUTER HW MAINT/LIC	78,376	82,297	18,751	(63,546)
95240 COMPUTER SW MAINT/LIC	589,879	870,926	2,213,200	1,342,274
95310 CONFERENCE	133,907	174,238	196,473	22,235
95315 MILEAGE	109,966	100,151	113,288	13,137
95320 CHARTER SERVICE	11,619	3,360	1,000	(2,360)
95330 HOSTING EVENTS/WORKSHOPS	68,227	121,878	188,500	66,622
95410 DUES/MEMBERSHIPS	112,895	106,946	169,560	62,614
95525 MEDICAL SERVICES	11,540	11,554	19,500	7,946
95530 CONTRACT LABOR/SERVICES	533,593	714,756	526,600	(188,156)
95535 ARMORED CAR/COURIER SERVICES	57,065	57,065	60,000	2,935
95560 LEGAL SERVICES	398,374	299,954	278,850	(21,104)
95565 ELECTION SERVICES	81,553	323,600	175,000	(148,600)
95570 AUDIT SERVICES	71,900	85,850	90,000	4,150
95620 INSURANCE	857,747	844,673	885,000	40,327
95710 ADVERTISING	271,953	288,640	247,200	(41,440)
95715 PROMOTIONS	13,895	-	-	-
95720 PRINTING/BINDING/DUPLICATING	102,486	720	10,400	9,680
95725 POSTAGE/SHIPPING	75,194	79,908	26,225	(53,683)
95915 CASH (OVER)/SHORT	(3)	(3)	-	3
95920 ADMIN OVERHEAD COSTS	(499,723)	(649,721)	(750,000)	(100,279)
95921 BANK/MERCHANT FEES	277,865	263,535	200,000	(63,535)
95926 CHARGEBACKS-MAIL SERVICES	103	-	1,450	1,450
95927 CHARGEBACKS-PRODUCTION	8,197	12,929	9,200	(3,729)
95928 CHARGEBACKS-TRANSPORTATION	(338,054)	-	-	-
95935 BAD DEBT EXPENSE	21,289	21,862	20,000	(1,862)
95940 DISCOUNTS	3,542	6,348	-	(6,348)
95990 MISCELLANEOUS	52,689	63,182	182,743	119,561
TOTAL OTHER OPER. EXP. & SERVICES	\$ 7,881,123	\$ 9,118,429	\$ 10,720,563	\$ 1,602,134
TOTAL FOR OBJECTS 91000-95999	\$ 24,713,343	\$ 30,294,234	\$ 30,448,156	\$ 153,922

*UNAUDITED

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

UNRESTRICTED
FUND 11

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 16,036	\$ 1,970	\$ -	\$ (1,970)
96225 ENGINEERING SERVICES	1,166	1,457	-	(1,457)
96245 TESTING SERVICES	1,244	890	-	(890)
96290 FEES & OTHER CHARGES	-	119	-	(119)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	4,720	21,406	-	(21,406)
96415 CONSULTANT SERVICES	6,938	20,400	-	(20,400)
96420 ARCHITECT SERVICES	47	-	-	-
96440 INSPECTION SERVICES	-	2,400	-	(2,400)
96490 FEES & OTHER CHARGES	-	2,000	-	(2,000)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$5,000	172,079	315,350	296,500	(18,850)
96512 NEW-EQUIPMENT GT \$5,000	322,654	999,345	225,000	(774,345)
96520 NEW-VEHICLES	48,041	61,712	230,000	168,288
96800-LIBRARY BOOKS & MEDIA				
TOTAL CAPITAL OUTLAY	\$ 572,925	\$ 1,427,049	\$ 751,500	\$ (675,549)
97000-OTHER OUTGO				
97310 INTERFUND TRANSFERS-OUT	\$ 4,502,876	\$ 18,945,493	\$ 8,300,623	\$ (10,644,870)
97410 OTHER TRANSFERS-OUT	75,848	1,242,949	900,000	(342,949)
97650 HOST FAMILY	7,500	-	-	-
TOTAL OTHER OUTGO	\$ 4,586,224	\$ 20,188,442	\$ 9,200,623	\$ (10,987,819)
TOTAL FOR OBJECTS 96000-97999	\$ 5,159,149	\$ 21,615,491	\$ 9,952,123	\$ (11,663,368)
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 29,872,492	\$ 51,909,725	\$ 40,400,279	\$ (11,509,446)

*UNAUDITED

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

RESTRICTED
FUND 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES				
91210 REG-MANAGEMENT	\$ 141,499	\$ 28,824	\$ 109,104	\$ 80,280
91215 REG-COUNSELORS	-	3,800	-	(3,800)
91220 REG NON-MANAGEMENT	48,077	134,360	153,608	19,248
91410 HRLY-MANAGEMENT	-	-	70,000	70,000
91415 HRLY NON-MANAGEMENT	37,528	25,078	2,658	(22,420)
TOTAL ACADEMIC SALARIES	\$ 227,104	\$ 192,062	\$ 335,370	\$ 143,308
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 150,240	\$ 344,216	\$ 523,078	\$ 178,862
92120 MANAGEMENT-CLASS	156,816	127,593	111,712	(15,881)
92150 O/T-CLASSIFIED	3,684	963	780	(183)
92310 HOURLY STUDENTS	22,261	18,119	24,671	6,552
92320 HOURLY NON-STUDENTS	57,958	213,987	345,498	131,511
92330 PERM PART-TIME	45,752	3,186	2,579	(607)
TOTAL CLASSIFIED SALARIES	\$ 436,711	\$ 708,064	\$ 1,008,318	\$ 300,254
93000-EMPLOYEE BENEFITS				
93130 STRS NON-INSTR	\$ 15,382	\$ 592,864	\$ 26,174	\$ (566,690)
93230 PERS NON-INSTR	40,907	61,415	99,073	37,658
93330 OASDI NON-INSTR	30,979	42,090	61,106	19,016
93430 H&W NON-INSTR	79,020	118,868	224,899	106,031
93530 SUI NON-INSTR	330	452	743	291
93630 WORK COMP NON-INSTR	13,067	18,244	27,371	9,127
93730 PARS NON-INSTR	3,722	5,929	10,461	4,532
TOTAL EMPLOYEE BENEFITS	\$ 183,407	\$ 839,862	\$ 449,827	\$ (390,035)
94000-SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	\$ 1,586	\$ 32,122	\$ 92,734	\$ 60,612
94410 OFFICE SUPPLIES	18,708	12,849	23,071	10,222
94490 OTHER SUPPLIES	3,209	8,334	7,508	(826)
94510 NEWSPAPERS	400	38	-	(38)

*UNAUDITED

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

RESTRICTED
FUND 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
94515 NON-PRINT MEDIA	829	748	2,000	1,252
TOTAL SUPPLIES & MATERIALS	\$ 24,732	\$ 54,091	\$ 125,313	\$ 71,222
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 3,992	\$ 3,247	\$ 7,945	\$ 4,698
95225 EQUIP REPR & MAINT	6,409	3,165	5,800	2,635
95235 COMPUTER HW MAINT/LIC	-	-	2,000	2,000
95240 COMPUTER SW MAINT/LIC	7,226	-	52,000	52,000
95310 CONFERENCE	51,929	48,324	143,230	94,906
95315 MILEAGE	1,576	3,856	10,240	6,384
95320 CHARTER SERVICE	8,730	634	-	(634)
95330 HOSTING EVENTS/WORKSHOPS	237,382	62,119	218,535	156,416
95410 DUES/MEMBERSHIPS	15,411	1,529	3,350	1,821
95530 CONTRACT LABOR/SERVICES	718,432	5,750,375	17,541,409	11,791,034
95535 ARMORED CAR/COURIER SERVICES	-	9	-	(9)
95710 ADVERTISING	12,601	12,417	91,056	78,639
95715 PROMOTIONS	11,382	29,260	114,595	85,335
95720 PRINTING/BINDING/DUPLICATING	2,941	15,635	10,720	(4,915)
95725 POSTAGE/SHIPPING	619	126	2,360	2,234
95920 ADMIN OVERHEAD COSTS	51,563	214,389	313,470	99,081
95921 BANK/MERCHANT FEES	607	121	-	(121)
95926 CHARGEBACKS-MAIL SERVICES	-	-	2,300	2,300
95927 CHARGEBACKS-PRODUCTION	1,089	2,727	5,272	2,545
95928 CHARGEBACKS-TRANSPORTATION	5,807	-	-	-
95935 BAD DEBT EXPENSE	5,834	(4,985)	1,000	5,985
95990 MISCELLANEOUS	392	470	-	(470)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,143,922	\$ 6,143,418	\$ 18,525,282	\$ 12,381,864
TOTAL FOR OBJECTS 91000-95999	\$ 2,015,876	\$ 7,937,497	\$ 20,444,110	\$ 12,506,613

*UNAUDITED

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

RESTRICTED
FUND 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$5,000	\$ 4,800	\$ 24,577	\$ 47,110	\$ 22,533
96512 NEW-EQUIPMENT GT \$5,000	-	36,965	-	(36,965)
96800-LIBRARY BOOKS & MEDIA				
TOTAL CAPITAL OUTLAY	\$ 4,800	\$ 61,542	\$ 47,110	\$ (14,432)
97000-OTHER OUTGO				
97310 INTERFUND TRANSFERS-OUT	\$ 1,748,676	\$ 1,819,324	\$ 2,788,377	\$ 969,053
97610 PAYMENTS TO STUDENTS	-	-	27,000	27,000
TOTAL OTHER OUTGO	\$ 1,748,676	\$ 1,819,324	\$ 2,815,377	\$ 996,053
TOTAL FOR OBJECTS 96000-97999	\$ 1,753,476	\$ 1,880,866	\$ 2,862,487	\$ 981,621
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 3,769,352	\$ 9,818,363	\$ 23,306,597	\$ 13,488,234

*UNAUDITED

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL		2015-16 ACTUAL*		2016-17 PROPOSED		INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES							
91110 REG, GRADED CLASSES	\$ 60	\$	2,360	\$	-	\$	(2,360)
91130 TEMP, GRADED CLASSES	-		298		-		(298)
91210 REG-MANAGEMENT	1,682,298		1,217,146		1,215,623		(1,523)
91215 REG-COUNSELORS	2,951		68,092		-		(68,092)
91220 REG NON-MANAGEMENT	112,579		244,740		217,029		(27,711)
91310 HOURLY, GRADED CLASSES	464,686		445,814		1,010,573		564,759
91320 OVERLOAD, GRADED CLASSES	-		689		-		(689)
91330 HRLY-SUMMER SESSIONS	499		1,849		-		(1,849)
91410 HRLY-MANAGEMENT	-		41,036		70,000		28,964
91415 HRLY NON-MANAGEMENT	141,449		207,477		2,658		(204,819)
TOTAL ACADEMIC SALARIES	\$ 2,404,522	\$	2,229,501	\$	2,515,883	\$	286,382
92000-CLASSIFIED SALARIES							
92110 REG-CLASSIFIED	\$ 5,607,516	\$	5,865,205	\$	7,371,666	\$	1,506,461
92115 CONFIDENTIAL	853,422		949,032		974,389		25,357
92120 MANAGEMENT-CLASS	1,758,746		1,858,860		2,074,668		215,808
92150 O/T-CLASSIFIED	274,188		249,092		108,810		(140,282)
92210 INSTR AIDES	196		2,045		-		(2,045)
92310 HOURLY STUDENTS	424,646		409,093		211,266		(197,827)
92320 HOURLY NON-STUDENTS	427,186		641,090		417,157		(223,933)
92330 PERM PART-TIME	149,698		59,075		75,496		16,421
92350 O/T NON-INSTR	59,153		2,788		-		(2,788)
92410 HRLY-INSTR AIDES-STUDENTS	-		4		-		(4)
92430 PERM P/T INSTR AIDES/OTHER	198		2,811		-		(2,811)
TOTAL CLASSIFIED SALARIES	\$ 9,555,019	\$	10,041,457	\$	11,233,452	\$	1,191,995
93000-EMPLOYEE BENEFITS							
93110 STRS-INSTRUCTIONAL	\$ 18,396	\$	3,128,187	\$	62,972	\$	(3,065,215)
93130 STRS NON-INSTR	115,560		1,572,558		132,953		(1,439,605)
93210 PERS-INSTRUCTIONAL	161		532		-		(532)
93230 PERS NON-INSTR	1,011,981		1,060,052		1,460,661		400,609
93310 OASDI-INSTRUCTIONAL	6,904		7,003		7,258		255
93330 OASDI NON-INSTR	709,841		740,819		826,246		85,427

*UNAUDITED

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
93410 H&W-INSTRUCTIONAL	-	7,665	-	(7,665)
93430 H&W NON-INSTR	1,830,757	1,910,709	2,778,294	867,585
93490 H&W-RETIREEES	1,216,115	1,257,283	1,425,000	167,717
93510 SUI-INSTRUCTIONAL	6,146	243	250	7
93530 SUI NON-INSTR	9,384	5,834	6,171	337
93610 WORK COMP-INSTRUCTIONAL	(28,173)	(35,166)	10,061	45,227
93630 WORK COMP NON-INSTR	192,041	194,877	295,660	100,783
93710 PARS-INSTRUCTIONAL	3,720	3,529	16,018	12,489
93730 PARS NON-INSTR	14,434	19,301	12,852	(6,449)
93910 OTHER EMP BEN-INSTR	(22,904)	(5,299)	-	5,299
93930 OTHER EMP BEN NON-INSTR	6,829	12,763	75,000	62,237
TOTAL EMPLOYEE BENEFITS	\$ 5,091,192	\$ 9,880,890	\$ 7,109,396	\$ (2,771,494)
94000 SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	\$ 1,586	\$ 32,122	\$ 92,734	\$ 60,612
94410 OFFICE SUPPLIES	76,233	81,874	83,791	1,917
94415 SOFTWARE	2,719	2,500	8,675	6,175
94425 OPERATIONAL SUPPLIES	492,051	614,732	507,342	(107,390)
94490 OTHER SUPPLIES	70,629	71,143	83,658	12,515
94510 NEWSPAPERS	1,441	6,754	500	(6,254)
94515 NON-PRINT MEDIA	2,329	2,497	3,700	1,203
94530 PUBLICATIONS/CATALOGS	6,453	6,414	7,290	876
TOTAL SUPPLIES & MATERIALS	\$ 653,441	\$ 818,036	\$ 787,690	\$ (30,346)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,699,454	\$ 4,304,789	\$ 4,850,000	\$ 545,211
95115 WATER,SEWER & WASTE	491,767	455,701	525,000	69,299
95120 GASOLINE/DIESEL/FUEL OIL	129,604	31,391	34,500	3,109
95125 TELE/PAGER/CELL SERVICE	117,264	92,085	140,795	48,710
95190 OTHER UTILITY SERVICES	1,811	6,283	5,000	(1,283)
95210 EQUIPMENT RENTAL	1,992	10,986	8,000	(2,986)
95215 BLDG/ROOM RENTAL	8,910	5,175	-	(5,175)

*UNAUDITED

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95220 VEHICLE REPR & MAINT	33,163	10,540	35,000	24,460
95225 EQUIP REPR & MAINT	266,294	307,388	238,073	(69,315)
95230 ALARM SYSTEM	35,191	15,855	15,000	(855)
95235 COMPUTER HW MAINT/LIC	78,376	82,297	20,751	(61,546)
95240 COMPUTER SW MAINT/LIC	597,105	870,926	2,265,200	1,394,274
95310 CONFERENCE	185,836	222,562	339,703	117,141
95315 MILEAGE	111,542	104,007	123,528	19,521
95320 CHARTER SERVICE	20,349	3,994	1,000	(2,994)
95330 HOSTING EVENTS/WORKSHOPS	305,609	183,997	407,035	223,038
95410 DUES/MEMBERSHIPS	128,306	108,475	172,910	64,435
95525 MEDICAL SERVICES	11,540	11,554	19,500	7,946
95530 CONTRACT LABOR/SERVICES	1,252,025	6,465,131	18,068,009	11,602,878
95535 ARMORED CAR/COURIER SERVICES	57,065	57,074	60,000	2,926
95560 LEGAL SERVICES	398,374	299,954	278,850	(21,104)
95565 ELECTION SERVICES	81,553	323,600	175,000	(148,600)
95570 AUDIT SERVICES	71,900	85,850	90,000	4,150
95620 INSURANCE	857,747	844,673	885,000	40,327
95710 ADVERTISING	284,554	301,057	338,256	37,199
95715 PROMOTIONS	25,277	29,260	114,595	85,335
95720 PRINTING/BINDING/DUPLICATING	105,427	16,355	21,120	4,765
95725 POSTAGE/SHIPPING	75,813	80,034	28,585	(51,449)
95915 CASH (OVER)/SHORT	(3)	(3)	-	3
95920 ADMIN OVERHEAD COSTS	(448,160)	(435,332)	(436,530)	(1,198)
95921 BANK/MERCHANT FEES	278,472	263,656	200,000	(63,656)
95926 CHARGEBACKS-MAIL SERVICES	103	-	3,750	3,750
95927 CHARGEBACKS-PRODUCTION	9,286	15,656	14,472	(1,184)
95928 CHARGEBACKS-TRANSPORTATION	(332,247)	-	-	-
95935 BAD DEBT EXPENSE	27,123	16,877	21,000	4,123
95940 DISCOUNTS	3,542	6,348	-	(6,348)
95990 MISCELLANEOUS	53,081	63,652	182,743	119,091
TOTAL OTHER OPER. EXP. & SERVICES	\$ 9,025,045	\$ 15,261,847	\$ 29,245,845	\$ 13,983,998
TOTAL FOR OBJECTS 91000-95999	\$ 26,729,219	\$ 38,231,731	\$ 50,892,266	\$ 12,660,535

*UNAUDITED

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL		2015-16 ACTUAL*		2016-17 PROPOSED		INC./(DEC.) FY17 VS. FY16
96000-CAPITAL OUTLAY							
96200-SITE IMPROVEMENT							
96210 CONSTRUCTION	\$ 16,036	\$	1,970	\$	-	\$	(1,970)
96225 ENGINEERING SERVICES	1,166		1,457		-		(1,457)
96245 TESTING SERVICES	1,244		890		-		(890)
96290 FEES & OTHER CHARGES	-		119		-		(119)
96400-BLDG RENOVATION & IMPROVEMENT							
96410 CONSTRUCTION	4,720		21,406		-		(21,406)
96415 CONSULTANT SERVICES	6,938		20,400		-		(20,400)
96420 ARCHITECT SERVICES	47		-		-		-
96440 INSPECTION SERVICES	-		2,400		-		(2,400)
96490 FEES & OTHER CHARGES	-		2,000		-		(2,000)
96500-NEW EQUIPMENT							
96510 NEW-EQUIPMENT LT \$5,000	176,879		339,927		343,610		3,683
96512 NEW-EQUIPMENT GT \$5,000	322,654		1,036,310		225,000		(811,310)
96520 NEW-VEHICLES	48,041		61,712		230,000		168,288
96800-LIBRARY BOOKS & MEDIA							
TOTAL CAPITAL OUTLAY	\$ 577,725	\$	1,488,591	\$	798,610	\$	(689,981)
97000-OTHER OUTGO							
97310 INTERFUND TRANSFERS-OUT	\$ 6,251,552	\$	20,764,817	\$	11,089,000	\$	(9,675,817)
97410 OTHER TRANSFERS-OUT	75,848		1,242,949		900,000		(342,949)
97610 PAYMENTS TO STUDENTS	-		-		27,000		27,000
97650 HOST FAMILY	7,500		-		-		-
TOTAL OTHER OUTGO	\$ 6,334,900	\$	22,007,766	\$	12,016,000	\$	(9,991,766)
TOTAL FOR OBJECTS 96000-97999	\$ 6,912,625	\$	23,496,357	\$	12,814,610	\$	(10,681,747)
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 33,641,844	\$	61,728,088	\$	63,706,876	\$	1,978,788

*UNAUDITED

FRESNO CITY COLLEGE BUDGET SUMMARY

Fresno City College (FCC), with an annual student headcount in excess of 31,900 nestled in the central part of the city of Fresno, has the distinction of being the oldest California community college. Since opening its doors in 1910, FCC has been a model for academic and extracurricular activities. Students are afforded multiple educational opportunities at the college including availability of over 109 major courses of study for the achievement of an associate in arts, science, or transfer degree. Others have found the ever-increasing vocational curriculum with a certificate of achievement and employment opportunities appealing. Additionally, Fresno City College offers training in over 200 vocational/occupational programs.

Fresno City College offers a comprehensive program of study. Students have the option of taking introductory to advanced classes in the sciences, humanities, fine and performing arts, social sciences, allied health, and occupational education. These programs are designed to meet the various needs of students: transfer, the workforce, or lifelong learning. The college also offers a variety of student learning support services that assist students in developing the necessary skills for success in the classroom and the workplace.

The student services area is designed to assist students both academically and personally. Financial aid, counseling, disabled student programs and services (DSPS), extended opportunity programs and services (EOPS), health services, psychological services, assessment testing, re-entry services, outreach, veterans and other services are available to meet students' varying needs.

The student body is made up of a diverse student population representing various age brackets and ethnic makeup reflective of the greater Fresno community. A wide range of activities and co-curricular programs encourages participation by our diverse student population. Student opportunities include clubs, student government, athletics, music, theater arts, forensics, publications, and various cultural events. FCC offers a truly comprehensive college environment.

The Fresno City College campus includes more than 51 buildings located on 104 developed acres. These buildings comprise approximately 792,000 square feet of space for educational and support programs. The college also includes the Career & Technology Center (CTC) located in West Fresno. This site offers open-

entry, 20-30 week vocational programs.

Continuous renovations and improvements to existing buildings and grounds have been undertaken for the convenience and access of the college's diverse student population. Examples of these projects include the modernization of classrooms, carpet, paint, and concrete maintenance and improvements.

The college approved a process for identifying increases to existing budget allocations using the college "Action Plan" or resource request process. This integrated resource allocation is a result of the program areas reflecting on the mission and vision of the college, student learning outcomes, program review, and other college planning processes that affect programs and services. The process is reviewed at the Budget Advisory Committee to ensure that the process is followed and allows for questions and transparency. The final recommendation for resource allocation is reviewed by the Strategic Planning Council and forwarded to the college president.

Fresno City College has identified a major facilities project not covered by the bond or allowable under scheduled maintenance funding that is critical for offering safe and effective educational programs. This project replaces the track at Ratcliffe Stadium for approximately \$2 million. Due to the degraded condition

of the track, it has been unusable for competition for over 6 years and can no longer be used for offering regional, state, or community track events. If savings are achieved during the fiscal year, the college will ask to move funds to the capital projects fund for this project.

Following is a 2016-17 budget summary by object for Fresno City College:

FRESNO CITY
COLLEGE & CTC

STATE CENTER COMMUNITY COLLEGE DISTRICT
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	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 23,497,609	\$ 24,076,807	\$ 25,096,036	\$ 1,019,229
91125 REG SABBATICAL	399,832	527,890	234,537	(293,353)
91130 TEMP.GRADED CLASSES	734,181	600,715	224,754	(375,961)
91210 REG-MANAGEMENT	2,970,496	3,073,329	3,082,302	8,973
91215 REG-COUNSELORS	1,780,015	1,697,598	1,907,535	209,937
91220 REG NON-MANAGEMENT	2,385,811	2,662,324	2,757,559	95,235
91310 HOURLY, GRADED CLASSES	6,787,042	6,646,660	7,059,079	412,419
91320 OVERLOAD, GRADED CLASSES	1,325,503	1,278,870	1,419,067	140,197
91330 HRLY-SUMMER SESSIONS	1,907,656	2,145,949	1,903,778	(242,171)
91335 HRLY-SUBSTITUTES	316,934	308,895	300,000	(8,895)
91415 HRLY NON-MANAGEMENT	1,638,423	1,381,209	1,650,317	269,108
TOTAL ACADEMIC SALARIES	\$ 43,743,502	\$ 44,400,246	\$ 45,634,964	\$ 1,234,718
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 8,500,448	\$ 8,864,771	\$ 9,020,796	\$ 156,025
92115 CONFIDENTIAL	146,106	147,508	144,615	(2,893)
92120 MANAGEMENT-CLASS	567,192	465,860	562,600	96,740
92150 O/T-CLASSIFIED	188,220	212,303	-	(212,303)
92210 INSTR AIDES	944,962	981,439	1,074,873	93,434
92250 O/T-INSTR AIDES	3,934	769	-	(769)
92310 HOURLY STUDENTS	500,544	595,098	734,345	139,247
92320 HOURLY NON-STUDENTS	292,122	325,649	66,351	(259,298)
92330 PERM PART-TIME	90,273	88,678	148,860	60,182
92410 HRLY-INSTR AIDES-STUDENTS	407,423	351,298	522,326	171,028
92420 HRLY INSTR AIDES NON-STUDENTS	82,000	42,342	47,420	5,078
92430 PERM P/T INSTR AIDES/OTHER	78,728	75,886	78,722	2,836
TOTAL CLASSIFIED SALARIES	\$ 11,801,952	\$ 12,151,601	\$ 12,400,908	\$ 249,307
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 2,759,556	\$ 3,364,112	\$ 3,995,171	\$ 631,059
93130 STRS NON-INSTR	676,973	824,038	1,151,674	327,636

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93210 PERS-INSTRUCTIONAL	191,274	189,441	237,664	48,223
93230 PERS NON-INSTR	1,141,053	1,189,260	1,385,544	196,284
93310 OASDI-INSTRUCTIONAL	609,101	619,707	643,708	24,001
93330 OASDI NON-INSTR	864,944	895,444	902,215	6,771
93410 H&W-INSTRUCTIONAL	3,682,110	3,848,026	3,922,303	74,277
93430 H&W NON-INSTR	3,125,493	3,247,712	3,424,025	176,313
93510 SUI-INSTRUCTIONAL	18,057	18,341	18,977	636
93530 SUI NON-INSTR	9,343	9,520	9,930	410
93610 WORK COMP-INSTRUCTIONAL	720,727	743,345	763,977	20,632
93630 WORK COMP NON-INSTR	388,739	405,558	410,738	5,180
93710 PARS-INSTRUCTIONAL	92,228	88,316	124,833	36,517
93730 PARS NON-INSTR	23,740	20,314	29,493	9,179
TOTAL EMPLOYEE BENEFITS	\$ 14,303,338	\$ 15,463,134	\$ 17,020,252	\$ 1,557,118
94000-SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	\$ 283,636	\$ 364,530	\$ 395,004	\$ 30,474
94315 SOFTWARE-INSTRUCTIONAL	450	402	674	272
94320 MATERIAL FEES SUPPLIES	41,262	37,234	41,000	3,766
94410 OFFICE SUPPLIES	148,193	146,841	154,614	7,773
94415 SOFTWARE	25,211	33,972	43,838	9,866
94425 OPERATIONAL SUPPLIES	165,070	182,657	198,660	16,003
94490 OTHER SUPPLIES	138,113	159,925	164,520	4,595
94510 NEWSPAPERS	9,019	9,248	18,824	9,576
94515 NON-PRINT MEDIA	2,977	1,083	1,100	17
94530 PUBLICATIONS/CATALOGS	300	1,112	5,690	4,578
TOTAL SUPPLIES & MATERIALS	\$ 814,231	\$ 937,004	\$ 1,023,924	\$ 86,920
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 41,465	\$ 48,139	\$ -	\$ (48,139)
95120 GASOLINE/DIESEL/FUEL OIL	10,224	12,612	-	-
95125 TELE/PAGER/CELL SERVICE	32,415	45,798	56,915	11,117

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	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95210 EQUIPMENT RENTAL	16,070	16,770	21,800	5,030
95215 BLDG/ROOM RENTAL	31,526	48,906	35,950	(12,956)
95220 VEHICLE REPR & MAINT	15,805	1,515	7,500	5,985
95225 EQUIP REPR & MAINT	316,455	311,992	343,259	31,267
95230 ALARM SYSTEM	1,369	723	-	(723)
95235 COMPUTER HW MAINT/LIC	-	117,841	65,000	(52,841)
95240 COMPUTER SW MAINT/LIC	763,377	688,977	244,813	(444,164)
95310 CONFERENCE	104,078	173,097	195,684	22,587
95315 MILEAGE	11,311	14,059	17,128	3,069
95320 CHARTER SERVICE	4,911	118,256	134,730	16,474
95325 FIELD TRIPS	3,610	8,526	239,720	231,194
95330 HOSTING EVENTS/WORKSHOPS	23,167	46,357	31,965	(14,392)
95410 DUES/MEMBERSHIPS	63,585	49,661	74,967	25,306
95530 CONTRACT LABOR/SERVICES	255,030	310,671	289,588	(21,083)
95531 CONTRACT LABOR/SERVICES-INSTR	289,052	298,896	220,000	(78,896)
95535 ARMORED CAR/COURIER SERVICES	7,252	9,515	8,700	(815)
95555 ACCREDITATION SERVICES	40,981	49,731	41,683	(8,048)
95640 STUDENT INS	262	221	400	179
95710 ADVERTISING	63,872	121,532	208,529	86,997
95715 PROMOTIONS	10,089	11,852	30,140	18,288
95720 PRINTING/BINDING/DUPLICATING	22,036	30,520	57,499	26,979
95725 POSTAGE/SHIPPING	90,076	89,500	98,809	9,309
95915 CASH (OVER)/SHORT	(223)	277	100	(177)
95920 ADMIN OVERHEAD COSTS	(72,420)	(93,675)	(30,000)	63,675
95921 BANK/MERCHANT FEES	46,690	-	-	-
95926 CHARGEBACKS-MAIL SERVICES	(11,163)	(239)	1,032	1,271
95927 CHARGEBACKS-PRODUCTION	(30,712)	(39,227)	4,441	43,668
95928 CHARGEBACKS-TRANSPORTATION	54,267	-	-	-

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95935 BAD DEBT EXPENSE	712,005	464,052	352,000	(112,052)
95990 MISCELLANEOUS	8,608	6,477	42,396	35,919
TOTAL OPER. EXP. & SERVICES	\$ 2,925,070	\$ 2,963,332	\$ 2,794,748	\$ (155,972)
TOTAL FOR OBJECTS 91000-95999	\$ 73,588,093	\$ 75,915,317	\$ 78,874,796	\$ 2,972,091
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 233,677	\$ 4,118	\$ -	\$ (4,118)
96215 CONSULTANT SERVICES	5,575	-	-	-
96225 ENGINEERING SERVICES	44,581	2,837	-	(2,837)
96290 FEES & OTHER CHARGES	3,375	-	-	-
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	265,211	200,416	539,750	339,334
96415 CONSULTANT SERVICES	14,925	1,238	-	(1,238)
96420 ARCHITECT SERVICES	3,998	-	132	132
96425 ENGINEERING SERVICES	1,500	195	-	(195)
96440 INSPECTION SERVICES	140	150	-	(150)
96490 FEES & OTHER CHARGES	711	-	-	-
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$5,000	1,000,876	1,817,688	1,995,446	177,758
96512 NEW-EQUIPMENT GT \$5,000	1,152,829	1,622,845	36,600	(1,586,245)
96800-LIBRARY BOOKS & MEDIA				
TOTAL CAPITAL OUTLAY	\$ 2,727,398	\$ 3,649,487	\$ 2,571,928	\$ (1,077,559)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 269,000	\$ 269,000	\$ 300,000	\$ 31,000
97310 INTERFUND TRANSFERS-OUT	1,592,000	2,523,240	380,000	(2,143,240)
TOTAL OTHER OUTGO	\$ 1,861,000	\$ 2,792,240	\$ 680,000	\$ (2,112,240)
TOTAL FOR OBJECTS 96000-97999	\$ 4,588,398	\$ 6,441,727	\$ 3,251,928	\$ (3,189,799)
TOTAL FRESNO CITY COLLEGE	\$ 78,176,491	\$ 82,357,044	\$ 82,126,724	\$ (217,708)

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	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 212,810	\$ 261,537	\$ 99,665	\$ (161,872)
91210 REG-MANAGEMENT	319,832	378,695	691,581	312,886
91215 REG-COUNSELORS	1,185,580	1,830,242	2,581,248	751,006
91220 REG NON-MANAGEMENT	889,514	1,340,115	1,933,607	593,492
91310 HOURLY,GRADED CLASSES	44,980	33,627	26,792	(6,835)
91320 OVERLOAD,GRADED CLASSES	4,690	3,447	-	(3,447)
91330 HRLY-SUMMER SESSIONS	57,918	16,136	-	(16,136)
91415 HRLY NON-MANAGEMENT	2,022,452	2,580,012	3,741,581	1,161,569
TOTAL ACADEMIC SALARIES	\$ 4,737,776	\$ 6,443,811	\$ 9,074,474	\$ 2,630,663
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 2,292,426	\$ 2,163,555	\$ 2,851,084	\$ 687,529
92120 MANAGEMENT-CLASS	48,324	136,064	173,917	37,853
92150 O/T-CLASSIFIED	24,205	19,316	39,102	19,786
92210 INSTR AIDES	81,738	101,046	103,528	2,482
92310 HOURLY STUDENTS	1,024,778	1,295,739	1,515,836	220,097
92320 HOURLY NON-STUDENTS	245,147	105,626	20,040	(85,586)
92330 PERM PART-TIME	127,187	146,052	194,892	48,840
92410 HRLY-INSTR AIDES-STUDENTS	161,996	517,272	1,109,406	592,134
92420 HRLY INSTR AIDES NON-STUDENTS	66,370	97,560	84,198	(13,362)
92430 PERM P/T INSTR AIDES/OTHER	96,526	108,412	140,048	31,636
TOTAL CLASSIFIED SALARIES	\$ 4,168,697	\$ 4,690,642	\$ 6,232,051	\$ 1,541,409
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 26,334	\$ 33,740	\$ 15,460	\$ (18,280)
93130 STRS NON-INSTR	320,128	526,513	1,040,203	513,690
93210 PERS-INSTRUCTIONAL	12,882	13,782	12,265	(1,517)
93230 PERS NON-INSTR	315,154	341,457	481,954	140,497
93310 OASDI-INSTRUCTIONAL	15,568	18,320	25,357	7,037
93330 OASDI NON-INSTR	266,980	304,294	428,014	123,720

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93410 H&W-INSTRUCTIONAL	55,998	70,787	45,878	(24,909)
93430 H&W NON-INSTR	881,276	1,144,186	1,690,530	546,344
93510 SUI-INSTRUCTIONAL	304	390	652	262
93530 SUI NON-INSTR	3,620	4,424	6,309	1,885
93610 WORK COMP-INSTRUCTIONAL	14,422	22,893	27,321	4,428
93630 WORK COMP NON-INSTR	151,097	188,154	248,987	60,833
93710 PARS-INSTRUCTIONAL	6,152	11,141	48,694	37,553
93730 PARS NON-INSTR	25,974	28,691	29,374	683
TOTAL EMPLOYEE BENEFITS	\$ 2,095,889	\$ 2,708,772	\$ 4,100,998	\$ 1,392,226
94000-SUPPLIES & MATERILAS				
94310 INSTR SUPPLIES	\$ 274,268	\$ 227,251	\$ 329,369	\$ 102,118
94315 SOFTWARE-INSTRUCTIONAL	20,504	2,832	-	(2,832)
94410 OFFICE SUPPLIES	125,037	126,560	323,665	197,105
94415 SOFTWARE	17,109	40,000	242,676	202,676
94490 OTHER SUPPLIES	193,605	123,909	310,208	186,299
94515 NON-PRINT MEDIA	1,595	693	5,000	4,307
94530 PUBLICATIONS/CATALOGS	1,365	1,390	2,400	1,010
TOTAL SUPPLIES & MATERIALS	\$ 633,483	\$ 522,635	\$ 1,213,318	\$ 690,683
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 6,377	\$ 7,049	\$ 32,200	\$ 25,151
95210 EQUIPMENT RENTAL	4,331	3,849	8,450	4,601
95215 BLDG/ROOM RENTAL	-	90	2,500	2,410
95220 VEHICLE REPR & MAINT	8,089	497	10,000	9,503
95225 EQUIP REPR & MAINT	28,334	31,200	56,616	25,416
95235 COMPUTER HW MAINT/LIC	-	-	3,500	3,500
95240 COMPUTER SW MAINT/LIC	305,808	603,966	631,809	27,843
95310 CONFERENCE	242,067	264,785	675,083	410,298
95315 MILEAGE	7,594	7,092	138,909	131,817
95320 CHARTER SERVICE	12,740	43,552	48,737	5,185

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95325 FIELD TRIPS	55,030	38,718	160,081	121,363
95330 HOSTING EVENTS/WORKSHOPS	105,203	144,989	387,488	242,499
95410 DUES/MEMBERSHIPS	4,992	5,297	8,977	3,680
95530 CONTRACT LABOR/SERVICES	453,413	513,612	1,306,171	792,559
95640 STUDENT INS	63,124	63,392	64,000	608
95710 ADVERTISING	1,551	280	1,487	1,207
95715 PROMOTIONS	23,335	26,905	107,628	80,723
95720 PRINTING/BINDING/DUPLICATING	12,654	1,335	76,700	75,365
95725 POSTAGE/SHIPPING	44	370	1,200	830
95920 ADMIN OVERHEAD COSTS	265,073	306,483	394,810	88,327
95926 CHARGEBACKS-MAIL SERVICES	3,408	239	100	(139)
95927 CHARGEBACKS-PRODUCTION	11,341	6,057	4,400	(1,657)
95928 CHARGEBACKS-TRANSPORTATION	26,017	-	-	-
95935 BAD DEBT EXPENSE	(726)	-	-	-
95990 MISCELLANEOUS	11,239	15,609	153,907	138,298
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,651,038	\$ 2,085,366	\$ 4,274,753	\$ 2,189,387
TOTAL FOR OBJECTS 91000-95999	\$ 13,286,883	\$ 16,451,226	\$ 24,895,594	\$ 8,444,368
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 108,349	\$ 36,821	\$ 97,938	\$ 61,117
96445 TESTING SERVICES	-	3,448	-	(3,448)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$5,000	1,381,046	1,187,435	1,825,373	637,938
96512 NEW-EQUIPMENT GT \$5,000	1,277,072	1,426,702	620,964	(805,738)
96520 NEW-VEHICLES	(74)	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	274,181	163,913	326,904	162,991
TOTAL CAPITAL OUTLAY	\$ 3,040,574	\$ 2,818,319	\$ 2,871,179	\$ 52,860

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97000-OTHER OUTGO				
97410 OTHER TRANSFERS-OUT	\$ 67,763	\$ -	\$ -	-
97510 CURR YEAR PAYMENTS	22,299	17,373	12,500	(4,873)
97610 PAYMENTS TO STUDENTS	657,074	1,093,528	1,027,927	(65,601)
TOTAL OTHER OUTGO	\$ 747,136	\$ 1,110,901	\$ 1,040,427	\$ (70,474)
TOTAL FOR OBJECTS 96000-97999	\$ 3,787,710	\$ 3,929,220	\$ 3,911,606	\$ (17,614)
TOTAL FRESNO CITY COLLEGE	\$ 17,074,593	\$ 20,380,446	\$ 28,807,200	\$ 8,426,754

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	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 23,710,419	\$ 24,338,344	\$ 25,195,701	\$ 857,357
91125 REG SABBATICAL	399,832	527,890	234,537	(293,353)
91130 TEMP.GRADED CLASSES	734,181	600,715	224,754	(375,961)
91210 REG-MANAGEMENT	3,290,328	3,452,024	3,773,883	321,859
91215 REG-COUNSELORS	2,965,595	3,527,840	4,488,783	960,943
91220 REG NON-MANAGEMENT	3,275,325	4,002,439	4,691,166	688,727
91310 HOURLY, GRADED CLASSES	6,832,022	6,680,287	7,085,871	405,584
91320 OVERLOAD, GRADED CLASSES	1,330,193	1,282,317	1,419,067	136,750
91330 HRLY-SUMMER SESSIONS	1,965,574	2,162,085	1,903,778	(258,307)
91335 HRLY-SUBSTITUTES	316,934	308,895	300,000	(8,895)
91415 HRLY NON-MANAGEMENT	3,660,875	3,961,221	5,391,898	1,430,677
TOTAL ACADEMIC SALARIES	\$ 48,481,278	\$ 50,844,057	\$ 54,709,438	\$ 3,865,381
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 10,792,874	\$ 11,028,326	\$ 11,871,880	\$ 843,554
92115 CONFIDENTIAL	146,106	147,508	144,615	(2,893)
92120 MANAGEMENT-CLASS	615,516	601,924	736,517	134,593
92150 O/T-CLASSIFIED	212,425	231,619	39,102	(192,517)
92210 INSTR AIDES	1,026,700	1,082,485	1,178,401	95,916
92250 O/T-INSTR AIDES	3,934	769	-	(769)
92310 HOURLY STUDENTS	1,525,322	1,890,837	2,250,181	359,344
92320 HOURLY NON-STUDENTS	537,269	431,275	86,391	(344,884)
92330 PERM PART-TIME	217,460	234,730	343,752	109,022
92410 HRLY-INSTR AIDES-STUDENTS	569,419	868,570	1,631,732	763,162
92420 HRLY INSTR AIDES NON-STUDENTS	148,370	139,902	131,618	(8,284)
92430 PERM P/T INSTR AIDES/OTHER	175,254	184,298	218,770	34,472
TOTAL CLASSIFIED SALARIES	\$ 15,970,649	\$ 16,842,243	\$ 18,632,959	\$ 1,790,716

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	2014-15 ACTUAL		2015-16 ACTUAL*		2016-17 PROPOSED		INC./(DEC.) FY17 VS. FY16
93000-EMPLOYEE BENEFITS							
93110 STRS-INSTRUCTIONAL	\$ 2,785,890	\$	3,397,852	\$	4,010,631	\$	612,779
93130 STRS NON-INSTR	997,101		1,350,551		2,191,877		841,326
93210 PERS-INSTRUCTIONAL	204,156		203,223		249,929		46,706
93230 PERS NON-INSTR	1,456,207		1,530,717		1,867,498		336,781
93310 OASDI-INSTRUCTIONAL	624,669		638,027		669,065		31,038
93330 OASDI NON-INSTR	1,131,924		1,199,738		1,330,229		130,491
93410 H&W-INSTRUCTIONAL	3,738,108		3,918,813		3,968,181		49,368
93430 H&W NON-INSTR	4,006,769		4,391,898		5,114,555		722,657
93510 SUI-INSTRUCTIONAL	18,361		18,731		19,629		898
93530 SUI NON-INSTR	12,963		13,944		16,239		2,295
93610 WORK COMP-INSTRUCTIONAL	735,149		766,238		791,298		25,060
93630 WORK COMP NON-INSTR	539,836		593,712		659,725		66,013
93710 PARS-INSTRUCTIONAL	98,380		99,457		173,527		74,070
93730 PARS NON-INSTR	49,714		49,005		58,867		9,862
TOTAL EMPLOYEE BENEFITS	\$ 16,399,227	\$	18,171,906	\$	21,121,250	\$	2,949,344
94000 SUPPLIES & MATERIALS							
94310 INSTR SUPPLIES	\$ 557,904	\$	591,781	\$	724,373	\$	132,592
94315 SOFTWARE-INSTRUCTIONAL	20,954		3,234		674		(2,560)
94320 MATERIAL FEES SUPPLIES	41,262		37,234		41,000		3,766
94410 OFFICE SUPPLIES	273,230		273,401		478,279		204,878
94415 SOFTWARE	42,320		73,972		286,514		212,542
94425 OPERATIONAL SUPPLIES	165,070		182,657		198,660		16,003
94490 OTHER SUPPLIES	331,718		283,834		474,728		190,894
94510 NEWSPAPERS	9,019		9,248		18,824		9,576
94515 NON-PRINT MEDIA	4,572		1,776		6,100		4,324
94530 PUBLICATIONS/CATALOGS	1,665		2,502		8,090		5,588
TOTAL SUPPLIES & MATERIALS	\$ 1,447,714	\$	1,459,639	\$	2,237,242	\$	777,603

*UNAUDITED

	2014-15 ACTUAL		2015-16 ACTUAL*		2016-17 PROPOSED		INC./(DEC.) FY17 VS. FY16
95000-OTHER OPER. EXP. & SERVICES							
95110 ELECTRICITY & GAS	\$ 41,465	\$	48,139	\$	-	\$	(48,139)
95120 GASOLINE/DIESEL/FUEL OIL	10,224		12,612		-		-
95125 TELE/PAGER/CELL SERVICE	38,792		52,847		89,115		36,268
95210 EQUIPMENT RENTAL	20,401		20,619		30,250		9,631
95215 BLDG/ROOM RENTAL	31,526		48,996		38,450		(10,546)
95220 VEHICLE REPR & MAINT	23,894		2,012		17,500		15,488
95225 EQUIP REPR & MAINT	344,789		343,192		399,875		56,683
95230 ALARM SYSTEM	1,369		723		-		(723)
95235 COMPUTER HW MAINT/LIC	-		117,841		68,500		(49,341)
95240 COMPUTER SW MAINT/LIC	1,069,185		1,292,943		876,622		(416,321)
95310 CONFERENCE	346,145		437,882		870,767		432,885
95315 MILEAGE	18,905		21,151		156,037		134,886
95320 CHARTER SERVICE	17,651		161,808		183,467		21,659
95325 FIELD TRIPS	58,640		47,244		399,801		352,557
95330 HOSTING EVENTS/WORKSHOPS	128,370		191,346		419,453		228,107
95410 DUES/MEMBERSHIPS	68,577		54,958		83,944		28,986
95530 CONTRACT LABOR/SERVICES	708,443		824,283		1,595,759		771,476
95531 CONTRACT LABOR/SERVICES-INSTR	289,052		298,896		220,000		(78,896)
95535 ARMORED CAR/COURIER SERVICES	7,252		9,515		8,700		(815)
95555 ACCREDITATION SERVICES	40,981		49,731		41,683		(8,048)
95640 STUDENT INS	63,386		63,613		64,400		787
95710 ADVERTISING	65,423		121,812		210,016		88,204
95715 PROMOTIONS	33,424		38,757		137,768		99,011
95720 PRINTING/BINDING/DUPLICATING	34,690		31,855		134,199		102,344
95725 POSTAGE/SHIPPING	90,120		89,870		100,009		10,139
95915 CASH (OVER)/SHORT	(223)		277		100		(177)
95920 ADMIN OVERHEAD COSTS	192,653		212,808		364,810		152,002
95921 BANK/MERCHANT FEES	46,690		-		-		-

FRESNO CITY
COLLEGE & CTC

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95926 CHARGEBACKS-MAIL SERVICES	(7,755)	-	1,132	1,132
95927 CHARGEBACKS-PRODUCTION	(19,371)	(33,170)	8,841	42,011
95928 CHARGEBACKS-TRANSPORTATION	80,284	-	-	-
95935 BAD DEBT EXPENSE	711,279	464,052	352,000	(112,052)
95990 MISCELLANEOUS	19,847	22,086	196,303	174,217
TOTAL OTHER OPER. EXP. & SERVICES	\$ 4,576,108	\$ 5,048,698	\$ 7,069,501	\$ 2,033,415
TOTAL FOR OBJECTS 91000-95999	\$ 86,874,976	\$ 92,366,543	\$ 103,770,390	\$ 11,416,459
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 233,677	\$ 4,118	\$ -	\$ (4,118)
96215 CONSULTANT SERVICES	5,575	-	-	-
96225 ENGINEERING SERVICES	44,581	2,837	-	(2,837)
96290 FEES & OTHER CHARGES	3,375	-	-	-
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	373,560	237,237	637,688	400,451
96415 CONSULTANT SERVICES	14,925	1,238	-	(1,238)
96420 ARCHITECT SERVICES	3,998	-	132	132
96425 ENGINEERING SERVICES	1,500	195	-	(195)
96440 INSPECTION SERVICES	140	150	-	(150)
96445 TESTING SERVICES	-	3,448	-	(3,448)
96490 FEES & OTHER CHARGES	711	-	-	-
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$5,000	2,381,922	3,005,123	3,820,819	815,696
96512 NEW-EQUIPMENT GT \$5,000	2,429,901	3,049,547	657,564	(2,391,983)
96520 NEW-VEHICLES	(74)	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	274,181	163,913	326,904	162,991
TOTAL CAPITAL OUTLAY	\$ 5,767,972	\$ 6,467,806	\$ 5,443,107	\$ (1,024,699)

*UNAUDITED

FRESNO CITY
COLLEGE & CTC

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL		2015-16 ACTUAL*		2016-17 PROPOSED		INC./(DEC.) FY17 VS. FY16
97000-OTHER OUTGO							
97210 INTRAFUND TRANSFER OUT	\$ 269,000	\$	269,000	\$	300,000	\$	31,000
97310 INTERFUND TRANSFERS-OUT	1,592,000		2,523,240		380,000		(2,143,240)
97410 OTHER TRANSFERS-OUT	67,763		-		-		-
97510 CURR YEAR PAYMENTS	22,299		17,373		12,500		(4,873)
97610 PAYMENTS TO STUDENTS	657,074		1,093,528		1,027,927		(65,601)
TOTAL OTHER OUTGO	\$ 2,608,136	\$	3,903,141	\$	1,720,427	\$	(2,182,714)
TOTAL FOR OBJECTS 96000-97999	\$ 8,376,108	\$	10,370,947	\$	7,163,534	\$	(3,207,413)
TOTAL FRESNO CITY COLLEGE	\$ 95,251,084	\$	102,737,490	\$	110,933,924	\$	8,209,046

*UNAUDITED

REEDLEY COLLEGE BUDGET SUMMARY

Reedley College was established in May 1926. In 1956 the college relocated to its current site at 995 North Reed Avenue. On July 1, 1964, the college was united with Fresno City College, to create the State Center Community College District.

In 1980 the name of Reedley College was changed to Kings River Community College and, subsequently, in September 1997 the Board of Trustees restored the name to Reedley College effective July 1, 1998.

Located at the foot of the Sierra Nevada mountain range and bordered by the Kings River, the college offers a unique blend of urban sophistication and rural values. The Reedley community, located 30 minutes from Fresno, is within a two-hour drive of three popular recreational areas: Kings Canyon National Forest, Sequoia National Forest, and Yosemite National Park.

The campus consists of 67 buildings with a total of approximately 409,976 square feet located on 110.8 acres. The campus also includes a 310 acre college farm consisting of prime agricultural land.

Reedley College offers a wide variety of educational opportunities. Students may choose to earn a two-year associate in arts or science degree, a guaranteed associate transfer degree, a certificate of achievement or completion, or transfer to a four-year university. Students may also gain career skills by attending one of the college's occupational programs. These programs are designed to give practical training for the careers of today and for the next century. Programs operate on a 17 ½ -week semester system consisting of fall and spring terms.

Reedley College provides unique curricula in its land and forestry programs and provides occupational programs, including: computer technology, aviation maintenance, agriculture, mechanized ag, industrial technology, and dental assisting. Reedley College is one of 11 California community college campuses to provide on-campus housing or dormitory living.

Reedley College has created a legacy of serving surrounding communities with quality education and will continue to provide innovation and guidance to maintain its status as a leader in education.

In an effort to meet accreditation requirements, Reedley College transformed the budget development process to look globally at issues impacting colleges and distribute resources equitably in support of the mission, vision, and strategic initiative and goals. Budget development began at the division level and included faculty, staff, and students. The budget provides reasonable access for students' educational opportunities and strives to maintain employment of permanent employees.

In addition to comprehensive programs at Reedley College, the college operates several education centers in neighboring communities. These programs are concentrated at the Madera Community College Center and the Oakhurst Community College (Outreach) Center. Reedley College was also charged with developing an operational budget for both Madera and Oakhurst.

Madera Community College Center

The Madera Community College Center has been in operation for 28 years, initially operating at Madera High School. In August 1996 State Center Community College District opened a dedicated site for Madera Community College Center. The center is situated on 114 acres off of Highway 99 on Avenue 12 at the edge of the City of Madera. The initial campus consisted of

24 relocatable classrooms and a permanent student services building along with a relocatable classroom to house the child development learning center and child care related programs.

A permanent 26,000-square-foot education and administrative building and utility/maintenance facility were completed for the 2000-01 school year. Funding from the 2001-02 state budget act funded the academic village complex completed in January 2004. The 50,000 square feet of classroom, laboratory, and office space includes academic classrooms and offices, as well as components and laboratory space for biology, physical science, chemistry, computer studies, business, art, and a licensed vocational nursing and LVN - RN program. Furthermore, the project provided funding to retrofit the educational/administrative building, which houses the library, student services, and administrative offices.

As a result of funding from local bond and business donations, a full service physical education program and facilities has been completed, including a fitness center, aerobic center, and softball field complex.

Additionally, the construction of a center for advanced manufacturing opened in fall 2009. The 7,750-square-foot center supports the maintenance mechanic program and future career technical courses that will

address local manufacturing business needs. Madera Center serves approximately 3,000 students per semester, generating a full-time equivalency of approximately 1,800 students per year. The center offers a wide variety of academic, basic skills, and occupational programs and opportunities for students. Utilizing services and course catalogs from its parent institution Reedley College, the Madera Center offers over 515 courses each year in 38 areas of study and gives students a choice of transfer, associate degree, certificates of achievement, and certificates of completion including LVN and LVN – RN programs.

Oakhurst Community College (Outreach) Center

Oakhurst Community College (Outreach) Center, serving 500-600 students per semester and generating full-time equivalency of approximately 300 students per year, was established as a result of Legislative mandate (Senate Bill 1607). In fall 1996, the campus relocated from Yosemite High School to its current location in the central business district of Oakhurst. In April 1999 the district acquired the 2.7 acres housing the Oakhurst Community College (Outreach) Center campus. The 100 academic and occupational education courses are taught annually in nine relocatable classrooms.

Included within the site are two distance learning classrooms allowing connectivity to sister campuses at Madera Community College Center, Reedley College, Clovis Community College, and Fresno City College. Also included are a science lab, a computer lab, and an open computer lab established in 2008 for student access. Two additional relocatable classrooms and a restroom were added to the Oakhurst site in summer 2009.

Following are budget summaries by object for the 2016-17 fiscal year for Reedley College including Madera Community College Center and Oakhurst Community College (Outreach) Center:

REEDLEY COLLEGE,
MADERA CC CENTER &
OAKHURST CC CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

UNRESTRICTED
FUND 11

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 10,679,565	\$ 10,766,821	\$ 11,584,997	\$ 818,176
91125 REG SABBATICAL	153,249	211,363	206,756	(4,607)
91130 TEMP.GRADED CLASSES	35,032	494,312	321,294	(173,018)
91210 REG-MANAGEMENT	1,551,655	1,830,951	1,688,212	(142,739)
91215 REG-COUNSELORS	697,119	713,767	722,992	9,225
91220 REG NON-MANAGEMENT	1,723,201	1,524,918	1,748,592	223,674
91230 REG SABB NON-MANAGEMENT	56,986	-	-	-
91310 HOURLY, GRADED CLASSES	2,727,443	2,824,388	2,671,440	(152,948)
91320 OVERLOAD, GRADED CLASSES	719,618	718,456	694,939	(23,517)
91330 HRLY-SUMMER SESSIONS	615,570	631,483	637,934	6,451
91335 HRLY-SUBSTITUTES	44,003	30,707	47,500	16,793
91415 HRLY NON-MANAGEMENT	443,570	475,135	386,569	(88,566)
TOTAL ACADEMIC SALARIES	\$ 19,447,011	\$ 20,222,301	\$ 20,711,225	\$ 488,924
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 3,797,947	\$ 3,869,446	\$ 4,305,711	\$ 436,265
92115 CONFIDENTIAL	67,524	70,925	70,497	(428)
92120 MANAGEMENT-CLASS	394,334	485,937	403,334	(82,603)
92150 O/T-CLASSIFIED	40,230	60,419	-	(60,419)
92210 INSTR AIDES	479,283	705,763	743,327	37,564
92250 O/T-INSTR AIDES	1,135	2,138	-	(2,138)
92310 HOURLY STUDENTS	176,835	157,694	126,144	(31,550)
92320 HOURLY NON-STUDENTS	185,355	255,056	-	(255,056)
92330 PERM PART-TIME	90,615	67,936	99,871	31,935
92410 HRLY-INSTR AIDES-STUDENTS	216,943	245,179	248,409	3,230
92420 HRLY INSTR AIDES NON-STUDENTS	21,647	4,887	-	(4,887)
92430 PERM P/T INSTR AIDES/OTHER	69,154	94,192	109,990	15,798
TOTAL CLASSIFIED SALARIES	\$ 5,541,002	\$ 6,019,572	\$ 6,107,283	\$ 87,711

*UNAUDITED

REEDLEY COLLEGE,
MADERA CC CENTER &
OAKHURST CC CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

UNRESTRICTED
FUND 11

	2014-15 ACTUAL		2015-16 ACTUAL*		2016-17 PROPOSED		INC./(DEC.) FY17 VS. FY16
93000-EMPLOYEE BENEFITS							
93110 STRS-INSTRUCTIONAL	\$ 1,213,317	\$	1,528,751	\$	2,020,023	\$	491,272
93130 STRS NON-INSTR	366,052		440,118		546,475		106,357
93210 PERS-INSTRUCTIONAL	92,048		123,771		155,539		31,768
93230 PERS NON-INSTR	528,916		560,920		694,274		133,354
93310 OASDI-INSTRUCTIONAL	269,646		299,629		317,294		17,665
93330 OASDI NON-INSTR	401,853		423,457		445,530		22,073
93410 H&W-INSTRUCTIONAL	1,652,213		1,846,246		2,029,272		183,026
93430 H&W NON-INSTR	1,537,909		1,594,044		1,715,514		121,470
93510 SUI-INSTRUCTIONAL	7,789		8,237		8,478		241
93530 SUI NON-INSTR	4,555		4,736		4,731		(5)
93610 WORK COMP-INSTRUCTIONAL	311,683		335,423		348,600		13,177
93630 WORK COMP NON-INSTR	188,298		199,135		190,488		(8,647)
93710 PARS-INSTRUCTIONAL	34,174		32,770		2,488		(30,282)
93730 PARS NON-INSTR	12,392		11,061		2,646		(8,415)
TOTAL EMPLOYEE BENEFITS	\$ 6,620,845	\$	7,408,298	\$	8,481,352	\$	1,073,054
94000 SUPPLIES & MATERIALS							
94310 INSTR SUPPLIES	\$ 251,288	\$	315,826	\$	260,474	\$	(55,352)
94315 SOFTWARE-INSTRUCTIONAL	217		-		500		500
94320 MATERIAL FEES SUPPLIES	1,897		2,108		1,900		(208)
94410 OFFICE SUPPLIES	103,232		105,021		100,103		(4,918)
94415 SOFTWARE	7,048		-		3,000		3,000
94425 OPERATIONAL SUPPLIES	76,955		97,488		93,000		(4,488)
94490 OTHER SUPPLIES	19,484		17,450		18,350		900
94510 NEWSPAPERS	434		189		1,000		811
94515 NON-PRINT MEDIA	-		83		-		(83)
94530 PUBLICATIONS/CATALOGS	2,906		1,540		2,500		960
TOTAL SUPPLIES & MATERIALS	\$ 463,461	\$	539,705	\$	480,827	\$	(58,878)

*UNAUDITED

REEDLEY COLLEGE,
MADERA CC CENTER &
OAKHURST CC CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

UNRESTRICTED
FUND 11

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 48,462	\$ 48,223	\$ 5,000	\$ (43,223)
95115 WATER,SEWER & WASTE	2,471	-	7,500	7,500
95120 GASOLINE/DIESEL/FUEL OIL	24,791	16,315	23,950	7,635
95125 TELE/PAGER/CELL SERVICE	134,340	124,903	169,700	44,797
95210 EQUIPMENT RENTAL	8,213	10,074	10,100	26
95215 BLDG/ROOM RENTAL	11,751	2,180	4,750	2,570
95220 VEHICLE REPR & MAINT	40	400	5,700	5,300
95225 EQUIP REPR & MAINT	142,340	136,370	163,621	27,251
95230 ALARM SYSTEM	1,560	-	-	-
95235 COMPUTER HW MAINT/LIC	15,480	15,480	365	(15,115)
95240 COMPUTER SW MAINT/LIC	280,326	212,179	169,062	(43,117)
95310 CONFERENCE	56,603	115,567	136,352	20,785
95315 MILEAGE	37,440	42,352	38,250	(4,102)
95320 CHARTER SERVICE	13,551	44,803	28,500	(16,303)
95325 FIELD TRIPS	-	375	-	(375)
95330 HOSTING EVENTS/WORKSHOPS	8,439	10,769	24,250	13,481
95410 DUES/MEMBERSHIPS	34,872	24,433	38,405	13,972
95415 ROYALTIES	4,630	7,976	4,925	(3,051)
95530 CONTRACT LABOR/SERVICES	216,171	143,133	120,300	(22,833)
95531 CONTRACT LABOR/SERVICES-INSTR	161,471	199,206	160,000	(39,206)
95535 ARMORED CAR/COURIER SERVICES	5,671	5,473	5,775	302
95555 ACCREDITATION SERVICES	20,169	23,859	25,750	1,891
95620 INSURANCE	489	-	-	-
95640 STUDENT INS	196	832	160	(672)
95710 ADVERTISING	9,111	4,525	12,750	8,225
95715 PROMOTIONS	2,146	1,788	3,300	1,512
95720 PRINTING/BINDING/DUPLICATING	18,585	18,304	20,100	1,796
95725 POSTAGE/SHIPPING	21,556	46,434	37,498	(8,936)
95915 CASH (OVER)/SHORT	100	(179)	-	179
95920 ADMIN OVERHEAD COSTS	-	(559)	-	559
95921 BANK/MERCHANT FEES	25,760	11,997	15,000	3,003
95927 CHARGEBACKS-PRODUCTION	2,195	1,240	-	(1,240)

*UNAUDITED

REEDLEY COLLEGE,
MADERA CC CENTER &
OAKHURST CC CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

UNRESTRICTED
FUND 11

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95928 CHARGEBACKS-TRANSPORTATION	74,799	-	-	-
95935 BAD DEBT EXPENSE	73,214	57,719	57,500	(219)
95990 MISCELLANEOUS	10,166	23,511	86,553	63,042
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,467,108	\$ 1,349,682	\$ 1,375,116	\$ 25,434
TOTAL FOR OBJECTS 91000-95999	\$ 33,539,427	\$ 35,539,558	\$ 37,155,803	\$ 1,616,245
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ -	\$ 5,643	\$ 30,000	\$ 24,357
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	16,472	98,499	10,000	(88,499)
96415 CONSULTANT SERVICES	1,838	-	-	-
96445 TESTING SERVICES	-	2,575	-	(2,575)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$5,000	546,108	952,821	402,597	(550,224)
96512 NEW-EQUIPMENT GT \$5,000	226,933	395,238	195,510	(199,728)
96800-LIBRARY BOOKS & MEDIA				
TOTAL CAPITAL OUTLAY	\$ 791,351	\$ 1,454,776	\$ 638,107	\$ (816,669)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 85,423	\$ 344,588	\$ 364,963	\$ 20,375
97310 INTERFUND TRANSFERS-OUT	1,725,193	773,440	333,490	(439,950)
97510 CURR YEAR PAYMENTS	7,263	1,396	-	(1,396)
TOTAL OTHER OUTGO	\$ 1,817,879	\$ 1,119,424	\$ 698,453	\$ (420,971)
TOTAL FOR OBJECTS 96000-97999	\$ 2,609,230	\$ 2,574,200	\$ 1,336,560	\$ (1,237,640)
TOTAL REEDLEY, MADERA & OAKHURST	\$ 36,148,657	\$ 38,113,758	\$ 38,492,363	\$ 378,605

*UNAUDITED

REEDLEY COLLEGE,
MADERA CC CENTER &
OAKHURST CC CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

RESTRICTED
FUND 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 44,285	\$ -	\$ 189,824	\$ 189,824
91210 REG-MANAGEMENT	411,003	432,021	510,969	78,948
91215 REG-COUNSELORS	810,607	1,049,399	1,451,908	402,509
91220 REG NON-MANAGEMENT	520,907	734,070	1,148,646	414,576
91310 HOURLY, GRADED CLASSES	70,563	44,876	83,951	39,075
91320 OVERLOAD, GRADED CLASSES	54,694	30,917	3,156	(27,761)
91330 HRLY-SUMMER SESSIONS	62,622	77,162	123,920	46,758
91415 HRLY NON-MANAGEMENT	1,285,795	1,324,218	1,386,542	62,324
TOTAL ACADEMIC SALARIES	\$ 3,260,476	\$ 3,692,663	\$ 4,898,916	\$ 1,206,253
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 1,053,652	\$ 1,292,254	\$ 1,691,681	\$ 399,427
92120 MANAGEMENT-CLASS	30,352	105,887	104,906	(981)
92150 O/T-CLASSIFIED	21,517	22,108	-	(22,108)
92310 HOURLY STUDENTS	749,277	850,839	770,329	(80,510)
92320 HOURLY NON-STUDENTS	94,877	93,304	-	(93,304)
92330 PERM PART-TIME	56,360	45,856	100,671	54,815
92410 HRLY-INSTR AIDES-STUDENTS	212,093	261,191	618,455	357,264
92420 HRLY INSTR AIDES NON-STUDENTS	30,747	16,369	24,818	8,449
92430 PERM P/T INSTR AIDES/OTHER	35,888	33,350	26,401	(6,949)
TOTAL CLASSIFIED SALARIES	\$ 2,284,763	\$ 2,721,158	\$ 3,337,261	\$ 616,103
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 13,696	\$ 13,978	\$ 47,755	\$ 33,777
93130 STRS NON-INSTR	233,027	325,087	470,095	145,008
93210 PERS-INSTRUCTIONAL	8,243	2,577	-	(2,577)
93230 PERS NON-INSTR	158,827	208,897	273,779	64,882
93310 OASDI-INSTRUCTIONAL	9,211	5,459	7,015	1,556
93330 OASDI NON-INSTR	145,226	181,485	231,163	49,678
93410 H&W-INSTRUCTIONAL	10,676	-	27,586	27,586
93430 H&W NON-INSTR	526,726	684,605	972,926	288,321
93510 SUI-INSTRUCTIONAL	264	143	3,075	2,932

*UNAUDITED

REEDLEY COLLEGE,
MADERA CC CENTER &
OAKHURST CC CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

RESTRICTED
FUND 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
93530 SUI NON-INSTR	2,182	2,608	3,201	593
93610 WORK COMP-INSTRUCTIONAL	9,991	9,374	16,223	6,849
93630 WORK COMP NON-INSTR	95,299	113,268	140,277	27,009
93710 PARS-INSTRUCTIONAL	3,565	3,803	1,536	(2,267)
93730 PARS NON-INSTR	11,828	11,539	3,343	(8,196)
TOTAL EMPLOYEE BENEFITS	\$ 1,228,761	\$ 1,562,823	\$ 2,197,974	\$ 635,151
94000 SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	\$ 246,866	\$ 318,403	\$ 216,336	\$ (102,067)
94315 SOFTWARE-INSTRUCTIONAL	540	13,420	12,120	(1,300)
94410 OFFICE SUPPLIES	60,883	85,384	117,703	32,319
94415 SOFTWARE	-	-	17,214	17,214
94490 OTHER SUPPLIES	120,586	150,783	177,862	27,079
94510 NEWSPAPERS	25	25	-	(25)
94515 NON-PRINT MEDIA	130	100	500	400
94530 PUBLICATIONS/CATALOGS	364	1,623	1,261	(362)
TOTAL SUPPLIES & MATERIALS	\$ 429,394	\$ 569,738	\$ 542,996	\$ (26,742)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 6,506	\$ 7,559	\$ 11,898	\$ 4,339
95210 EQUIPMENT RENTAL	3,545	2,327	2,415	88
95215 BLDG/ROOM RENTAL	133	1,990	4,292	2,302
95220 VEHICLE REPR & MAINT	152	13,018	4,500	(8,518)
95225 EQUIP REPR & MAINT	17,285	23,877	42,128	18,251
95230 ALARM SYSTEM	120	-	-	-
95235 COMPUTER HW MAINT/LIC	-	-	1,000	1,000
95240 COMPUTER SW MAINT/LIC	159,670	223,405	240,535	17,130
95310 CONFERENCE	182,053	162,394	270,640	108,246
95315 MILEAGE	16,242	19,753	46,348	26,595
95320 CHARTER SERVICE	83,926	112,911	187,112	74,201
95325 FIELD TRIPS	86,485	41,254	181,041	139,787
95330 HOSTING EVENTS/WORKSHOPS	92,027	61,270	120,088	58,818
95410 DUES/MEMBERSHIPS	5,319	6,016	7,885	1,869

*UNAUDITED

REEDLEY COLLEGE,
MADERA CC CENTER &
OAKHURST CC CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

RESTRICTED
FUND 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95530 CONTRACT LABOR/SERVICES	221,513	366,018	338,519	(27,499)
95640 STUDENT INS	20,529	32,113	35,000	2,887
95710 ADVERTISING	1,830	850	900	50
95715 PROMOTIONS	52,998	69,622	12,790	(56,832)
95720 PRINTING/BINDING/DUPLICATING	3,274	4,509	15,813	11,304
95725 POSTAGE/SHIPPING	54	106	994	888
95920 ADMIN OVERHEAD COSTS	240,766	211,517	303,703	92,186
95927 CHARGEBACKS-PRODUCTION	165	-	-	-
95928 CHARGEBACKS-TRANSPORTATION	29,771	-	-	-
95990 MISCELLANEOUS	116,741	169,485	194,572	25,087
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,341,104	\$ 1,529,994	\$ 2,022,173	\$ 492,179
TOTAL FOR OBJECTS 91000-95999	\$ 8,544,498	\$ 10,076,376	\$ 12,999,320	\$ 2,922,944
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 245,127	\$ 373,871	\$ 53,460	\$ (320,411)
96415 CONSULTANT SERVICES	3,900	1,650	-	(1,650)
96420 ARCHITECT SERVICES	24,330	26,215	-	(26,215)
96425 ENGINEERING SERVICES	-	2,048	-	(2,048)
96440 INSPECTION SERVICES	3,510	1,065	-	(1,065)
96445 TESTING SERVICES	3,830	2,410	-	(2,410)
96490 FEES & OTHER CHARGES	1,725	1,767	-	(1,767)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$5,000	822,036	791,775	670,515	(121,260)
96512 NEW-EQUIPMENT GT \$5,000	735,453	407,543	500,067	92,524
96520 NEW-VEHICLES	9,545	51,965	-	(51,965)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	183,459	213,620	213,000	(620)
TOTAL CAPITAL OUTLAY	\$ 2,032,915	\$ 1,873,929	\$ 1,437,042	\$ (436,887)
97000-OTHER OUTGO				
97510 CURR YEAR PAYMENTS	\$ 73,092	\$ 47,640	\$ 65,724	\$ 18,084

*UNAUDITED

REEDLEY COLLEGE,
MADERA CC CENTER &
OAKHURST CC CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

RESTRICTED
FUND 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
97610 PAYMENTS TO STUDENTS	256,054	740,395	1,992,305	1,251,910
97660 DORMITORY	38,736	42,206	135,550	93,344
TOTAL OTHER OUTGO	\$ 367,882	\$ 830,241	\$ 2,193,579	\$ 1,363,338
TOTAL FOR OBJECTS 96000-97999	\$ 2,400,797	\$ 2,704,170	\$ 3,630,621	\$ 926,451
TOTAL REEDLEY, MADERA & OAKHURST	\$ 10,945,295	\$ 12,780,546	\$ 16,629,941	\$ 3,849,395

*UNAUDITED

	2014-15 ACTUAL		2015-16 ACTUAL*		2016-17 PROPOSED		INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES							
91110 REG.GRADED CLASSES	\$ 10,723,850	\$	10,766,821	\$	11,774,821	\$	1,008,000
91125 REG SABBATICAL	153,249		211,363		206,756		(4,607)
91130 TEMP.GRADED CLASSES	35,032		494,312		321,294		(173,018)
91210 REG-MANAGEMENT	1,962,658		2,262,972		2,199,181		(63,791)
91215 REG-COUNSELORS	1,507,726		1,763,166		2,174,900		411,734
91220 REG NON-MANAGEMENT	2,244,108		2,258,988		2,897,238		638,250
91230 REG SABB NON-MANAGEMENT	56,986		-		-		-
91310 HOURLY, GRADED CLASSES	2,798,006		2,869,264		2,755,391		(113,873)
91320 OVERLOAD, GRADED CLASSES	774,312		749,373		698,095		(51,278)
91330 HRLY-SUMMER SESSIONS	678,192		708,645		761,854		53,209
91335 HRLY-SUBSTITUTES	44,003		30,707		47,500		16,793
91415 HRLY NON-MANAGEMENT	1,729,365		1,799,353		1,773,111		(26,242)
TOTAL ACADEMIC SALARIES	\$ 22,707,487	\$	23,914,964	\$	25,610,141	\$	1,695,177
92000-CLASSIFIED SALARIES							
92110 REG-CLASSIFIED	\$ 4,851,599	\$	5,161,700	\$	5,997,392	\$	835,692
92115 CONFIDENTIAL	67,524		70,925		70,497		(428)
92120 MANAGEMENT-CLASS	424,686		591,824		508,240		(83,584)
92150 O/T-CLASSIFIED	61,747		82,527		-		(82,527)
92210 INSTR AIDES	479,283		705,763		743,327		37,564
92250 O/T-INSTR AIDES	1,135		2,138		-		(2,138)
92310 HOURLY STUDENTS	926,112		1,008,533		896,473		(112,060)
92320 HOURLY NON-STUDENTS	280,232		348,360		-		(348,360)
92330 PERM PART-TIME	146,975		113,792		200,542		86,750
92410 HRLY-INSTR AIDES-STUDENTS	429,036		506,370		866,864		360,494
92420 HRLY INSTR AIDES NON-STUDENTS	52,394		21,256		24,818		3,562
92430 PERM P/T INSTR AIDES/OTHER	105,042		127,542		136,391		8,849
TOTAL CLASSIFIED SALARIES	\$ 7,825,765	\$	8,740,730	\$	9,444,544	\$	703,814

*UNAUDITED

REEDLEY COLLEGE,
MADERA CC CENTER &
OAKHURST CC CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL		2015-16 ACTUAL*		2016-17 PROPOSED		INC./(DEC.) FY17 VS. FY16
93000-EMPLOYEE BENEFITS							
93110 STRS-INSTRUCTIONAL	\$ 1,227,013	\$	1,542,729	\$	2,067,778	\$	525,049
93130 STRS NON-INSTR	599,079		765,205		1,016,570		251,365
93210 PERS-INSTRUCTIONAL	100,291		126,348		155,539		29,191
93230 PERS NON-INSTR	687,743		769,817		968,053		198,236
93310 OASDI-INSTRUCTIONAL	278,857		305,088		324,309		19,221
93330 OASDI NON-INSTR	547,079		604,942		676,693		71,751
93410 H&W-INSTRUCTIONAL	1,662,889		1,846,246		2,056,858		210,612
93430 H&W NON-INSTR	2,064,635		2,278,649		2,688,440		409,791
93510 SUI-INSTRUCTIONAL	8,053		8,380		11,553		3,173
93530 SUI NON-INSTR	6,737		7,344		7,932		588
93610 WORK COMP-INSTRUCTIONAL	321,674		344,797		364,823		20,026
93630 WORK COMP NON-INSTR	283,597		312,403		330,765		18,362
93710 PARS-INSTRUCTIONAL	37,739		36,573		4,024		(32,549)
93730 PARS NON-INSTR	24,220		22,600		5,989		(16,611)
TOTAL EMPLOYEE BENEFITS	\$ 7,849,606	\$	8,971,121	\$	10,679,326	\$	1,708,205
94000 SUPPLIES & MATERIALS							
94310 INSTR SUPPLIES	\$ 498,154	\$	634,229	\$	476,810	\$	(157,419)
94315 SOFTWARE-INSTRUCTIONAL	757		13,420		12,620		(800)
94320 MATERIAL FEES SUPPLIES	1,897		2,108		1,900		(208)
94410 OFFICE SUPPLIES	164,115		190,405		217,806		27,401
94415 SOFTWARE	7,048		-		20,214		20,214
94425 OPERATIONAL SUPPLIES	76,955		97,488		93,000		(4,488)
94490 OTHER SUPPLIES	140,070		168,233		196,212		27,979
94510 NEWSPAPERS	459		214		1,000		786
94515 NON-PRINT MEDIA	130		183		500		317
94530 PUBLICATIONS/CATALOGS	3,270		3,163		3,761		598
TOTAL SUPPLIES & MATERIALS	\$ 892,855	\$	1,109,443	\$	1,023,823	\$	(85,620)

*UNAUDITED

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 48,462	\$ 48,223	\$ 5,000	\$ (43,223)
95115 WATER,SEWER & WASTE	2,471	-	7,500	7,500
95120 GASOLINE/DIESEL/FUEL OIL	24,791	16,315	23,950	7,635
95125 TELE/PAGER/CELL SERVICE	140,846	132,462	181,598	49,136
95210 EQUIPMENT RENTAL	11,758	12,401	12,515	114
95215 BLDG/ROOM RENTAL	11,884	4,170	9,042	4,872
95220 VEHICLE REPR & MAINT	192	13,418	10,200	(3,218)
95225 EQUIP REPR & MAINT	159,625	160,247	205,749	45,502
95230 ALARM SYSTEM	1,680	-	-	-
95235 COMPUTER HW MAINT/LIC	15,480	15,480	1,365	(14,115)
95240 COMPUTER SW MAINT/LIC	439,996	435,584	409,597	(25,987)
95310 CONFERENCE	238,656	277,961	406,992	129,031
95315 MILEAGE	53,682	62,105	84,598	22,493
95320 CHARTER SERVICE	97,477	157,714	215,612	57,898
95325 FIELD TRIPS	86,485	41,629	181,041	139,412
95330 HOSTING EVENTS/WORKSHOPS	100,466	72,039	144,338	72,299
95410 DUES/MEMBERSHIPS	40,191	30,449	46,290	15,841
95415 ROYALTIES	4,630	7,976	4,925	(3,051)
95530 CONTRACT LABOR/SERVICES	437,684	509,151	458,819	(50,332)
95531 CONTRACT LABOR/SERVICES-INSTR	161,471	199,206	160,000	(39,206)
95535 ARMORED CAR/COURIER SERVICES	5,671	5,473	5,775	302
95555 ACCREDITATION SERVICES	20,169	23,859	25,750	1,891
95620 INSURANCE	489	-	-	-
95640 STUDENT INS	20,725	32,945	35,160	2,215
95710 ADVERTISING	10,941	5,375	13,650	8,275
95715 PROMOTIONS	55,144	71,410	16,090	(55,320)
95720 PRINTING/BINDING/DUPLICATING	21,859	22,813	35,913	13,100
95725 POSTAGE/SHIPPING	21,610	46,540	38,492	(8,048)

*UNAUDITED

REEDLEY COLLEGE,
MADERA CC CENTER &
OAKHURST CC CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95915 CASH (OVER)/SHORT	100	(179)	-	179
95920 ADMIN OVERHEAD COSTS	240,766	210,958	303,703	92,745
95921 BANK/MERCHANT FEES	25,760	11,997	15,000	3,003
95927 CHARGEBACKS-PRODUCTION	2,360	1,240	-	(1,240)
95928 CHARGEBACKS-TRANSPORTATION	104,570	-	-	-
95935 BAD DEBT EXPENSE	73,214	57,719	57,500	(219)
95990 MISCELLANEOUS	126,907	192,996	281,125	88,129
TOTAL OTHER OPER. EXP. & SERVICES	\$ 2,808,212	\$ 2,879,676	\$ 3,397,289	\$ 517,613
TOTAL FOR OBJECTS 91000-95999	\$ 42,083,925	\$ 45,615,934	\$ 50,155,123	\$ 4,539,189
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ -	\$ 5,643	\$ 30,000	\$ 24,357
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	261,599	472,370	63,460	(408,910)
96415 CONSULTANT SERVICES	5,738	1,650	-	(1,650)
96420 ARCHITECT SERVICES	24,330	26,215	-	(26,215)
96425 ENGINEERING SERVICES	-	2,048	-	(2,048)
96440 INSPECTION SERVICES	3,510	1,065	-	(1,065)
96445 TESTING SERVICES	3,830	4,985	-	(4,985)
96490 FEES & OTHER CHARGES	1,725	1,767	-	(1,767)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$5,000	1,368,144	1,744,596	1,073,112	(671,484)
96512 NEW-EQUIPMENT GT \$5,000	962,386	802,781	695,577	(107,204)
96520 NEW-VEHICLES	9,545	51,965	-	(51,965)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	183,459	213,620	213,000	(620)
TOTAL CAPITAL OUTLAY	\$ 2,824,266	\$ 3,328,705	\$ 2,075,149	\$ (1,253,556)

*UNAUDITED

REEDLEY COLLEGE,
MADERA CC CENTER &
OAKHURST CC CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 85,423	\$ 344,588	\$ 364,963	\$ 20,375
97310 INTERFUND TRANSFERS-OUT	1,725,193	773,440	333,490	(439,950)
97510 CURR YEAR PAYMENTS	80,355	49,036	65,724	16,688
97610 PAYMENTS TO STUDENTS	256,054	740,395	1,992,305	1,251,910
97660 DORMITORY	38,736	42,206	135,550	93,344
TOTAL OTHER OUTGO	\$ 2,185,761	\$ 1,949,665	\$ 2,892,032	\$ 942,367
TOTAL FOR OBJECTS 96000-97999	\$ 5,010,027	\$ 5,278,370	\$ 4,967,181	\$ (311,189)
TOTAL REEDLEY, MADERA & OAKHURST	\$ 47,093,952	\$ 50,894,304	\$ 55,122,304	\$ 4,228,000

*UNAUDITED

CLOVIS COMMUNITY COLLEGE BUDGET SUMMARY

In 2003, in response to the tremendous growth in the northeast area of Clovis and Fresno, the Board of Trustees completed the acquisition of approximately 110 acres for a permanent site located at Willow and International Avenues across the street from the Clovis North Educational Center.

The first phase of Clovis Community College, then known as Willow International Community College Center, was opened for the fall 2007 semester. Funding for the 80,000-square-foot academic center facility in the amount of \$50.0 million was provided through local and state bond funds. Facilities include an open computer lab, additional computer laboratories, a multi-media studio, art studio, physics and waste water treatment laboratories, forum hall, distance learning, and traditional classrooms and offices. Also included with the initial phase were a bookstore, internet café, and utility/maintenance facility.

Additionally, the phase I facilities include a state-of-the-art childhood development center. Through collaboration with the Clovis Unified School District and State Center Community College District, matching funds were secured through the AB 16

California Joint Use Facilities legislation. The \$6.0 million facility was also opened in the fall 2007 semester and is used as a toddler and pre-school licensed child care laboratory for high school and college students taking child development and pre-teaching courses.

Academic center phase II was opened in fall 2010 in an 80,000-square-foot facility. Funding for phase II in the amount of \$38.5 million was provided through local and state bonds. The facility is located north of the existing academic center and includes allied health and science laboratories, a fitness center, dance room, library/learning resource center, student services, offices, and classrooms.

Tremendous growth has occurred at Clovis Community College. Annually, over 7,000 students attend the college, with full-time equivalency students (FTES) of 4,500 per year. Clovis Community College offers approximately 1,100 course sections annually in over 60 areas of study and provides students a choice of basic skills, transfer, associate degrees, certificates of achievement, and local certificates. In fall 2014, Clovis Community College began offering classes at

an off-campus site. The Herndon Campus is located at Peach and Herndon Avenues approximately four miles from Clovis Community College.

Clovis Community College had their initial accreditation visit March 9 through 12, 2015. At its June meeting, the Accrediting Commission for Community and Junior Colleges, Western Association of Schools and Colleges granted initial accreditation to Clovis Community College. On July 20, 2015, The California Community Colleges Board of Governors voted unanimously to recognize Clovis Community College as the 113th campus of the state's community college system.

Following is the budget summary by object for the 2016-17 fiscal year for Clovis Community College:

**CLOVIS COMMUNITY
COLLEGE**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET**

**UNRESTRICTED
FUND 11**

	2014-15 ACTUAL		2015-16 ACTUAL*		2016-17 PROPOSED		INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES							
91110 REG.GRADED CLASSES	\$ 3,473,034	\$	4,016,445	\$	4,777,734	\$	761,289
91125 REG SABBATICAL	52,031		50,004		156,715		106,711
91130 TEMP.GRADED CLASSES	65,339		500,952		180,182		(320,770)
91210 REG-MANAGEMENT	810,355		1,028,822		989,115		(39,707)
91215 REG-COUNSELORS	418,101		442,845		439,201		(3,644)
91220 REG NON-MANAGEMENT	546,615		531,671		559,855		28,184
91230 REG SABB NON-MANAGEMENT	-		54,799		-		(54,799)
91310 HOURLY, GRADED CLASSES	1,972,573		1,876,459		1,738,838		(137,621)
91320 OVERLOAD, GRADED CLASSES	170,351		170,346		162,320		(8,026)
91330 HRLY-SUMMER SESSIONS	295,017		376,945		346,220		(30,725)
91335 HRLY-SUBSTITUTES	42,496		32,248		30,000		(2,248)
91415 HRLY NON-MANAGEMENT	296,465		374,827		387,681		12,854
TOTAL ACADEMIC SALARIES	\$ 8,142,377	\$	9,456,363	\$	9,767,861	\$	311,498
92000-CLASSIFIED SALARIES							
92110 REG-CLASSIFIED	\$ 1,421,364	\$	1,699,021	\$	1,943,824	\$	244,803
92115 CONFIDENTIAL	74,635		76,956		75,447		(1,509)
92120 MANAGEMENT-CLASS	224,913		301,754		525,607		223,853
92150 O/T-CLASSIFIED	30,047		27,809		25,000		(2,809)
92210 INSTR AIDES	297,927		316,538		301,801		(14,737)
92250 O/T-INSTR AIDES	-		431		-		(431)
92310 HOURLY STUDENTS	14,314		18,214		-		(18,214)
92320 HOURLY NON-STUDENTS	36,118		56,100		-		(56,100)
92330 PERM PART-TIME	-		5,043		-		(5,043)
92410 HRLY-INSTR AIDES-STUDENTS	68,023		78,917		73,000		(5,917)
92420 HRLY INSTR AIDES NON-STUDENTS	54,014		35,956		-		(35,956)
92430 PERM P/T INSTR AIDES/OTHER	103,996		95,040		102,403		7,363
TOTAL CLASSIFIED SALARIES	\$ 2,325,351	\$	2,711,779	\$	3,047,082	\$	335,303
93000-EMPLOYEE BENEFITS							
93110 STRS-INSTRUCTIONAL	\$ 472,282	\$	679,082	\$	929,913	\$	250,831
93130 STRS NON-INSTR	167,452		234,461		297,736		63,275

*UNAUDITED

**CLOVIS COMMUNITY
COLLEGE**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET**

**UNRESTRICTED
FUND 11**

	2014-15 ACTUAL		2015-16 ACTUAL*		2016-17 PROPOSED		INC./(DEC.) FY17 VS. FY16
93210 PERS-INSTRUCTIONAL	37,069		39,195		41,914		2,719
93230 PERS NON-INSTR	219,221		260,709		354,698		93,989
93310 OASDI-INSTRUCTIONAL	112,951		126,292		132,602		6,310
93330 OASDI NON-INSTR	165,049		196,982		230,707		33,725
93410 H&W-INSTRUCTIONAL	588,409		754,728		832,946		78,218
93430 H&W NON-INSTR	612,089		718,861		878,015		159,154
93510 SUI-INSTRUCTIONAL	3,258		3,707		3,931		224
93530 SUI NON-INSTR	1,938		2,314		2,480		166
93610 WORK COMP-INSTRUCTIONAL	130,098		150,311		157,879		7,568
93630 WORK COMP NON-INSTR	76,724		93,252		99,702		6,450
93710 PARS-INSTRUCTIONAL	24,071		23,573		5,143		(18,430)
93730 PARS NON-INSTR	2,681		3,633		470		(3,163)
TOTAL EMPLOYEE BENEFITS	\$ 2,613,292	\$	3,287,100	\$	3,968,136	\$	681,036
94000-SUPPLIES & MATERIALS							
94310 INSTR SUPPLIES	4,322	\$	58,724	\$	50,000	\$	(8,724)
94315 SOFTWARE-INSTRUCTIONAL	-		5,929		-		(5,929)
94410 OFFICE SUPPLIES	36,777		65,321		57,000		(8,321)
94415 SOFTWARE	1,766		-		-		-
94425 OPERATIONAL SUPPLIES	36,876		53,822		60,000		6,178
94490 OTHER SUPPLIES	19,024		36,458		48,900		12,442
94530 PUBLICATIONS/CATALOGS	121		184		200		16
TOTAL SUPPLIES & MATERIALS	\$ 98,886	\$	220,438	\$	216,100	\$	(4,338)
95000-OTHER OPER. EXPS. & SERVICES							
95110 ELECTRICITY & GAS	8,062	\$	9,360	\$	10,000	\$	640
95125 TELE/PAGER/CELL SERVICE	31,402		34,360		40,300		5,940
95190 OTHER UTILITY SERVICES	14,570		12,825		14,000		1,175
95210 EQUIPMENT RENTAL	4,103		7,358		7,000		(358)
95215 BLDG/ROOM RENTAL	5,638		8,453		8,550		97
95225 EQUIP REPR & MAINT	57,346		73,112		72,200		(912)

*UNAUDITED

**CLOVIS COMMUNITY
COLLEGE**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET**

**UNRESTRICTED
FUND 11**

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95230 ALARM SYSTEM	635	155	-	(155)
95235 COMPUTER HW MAINT/LIC	1,076	945	-	(945)
95240 COMPUTER SW MAINT/LIC	81,836	163,044	65,000	(98,044)
95310 CONFERENCE	55,318	60,851	81,400	20,549
95315 MILEAGE	11,330	11,609	6,700	(4,909)
95320 CHARTER SERVICE	-	10,926	23,100	12,174
95325 FIELD TRIPS	375	285	2,875	2,590
95330 HOSTING EVENTS/WORKSHOPS	12,306	35,510	39,000	3,490
95410 DUES/MEMBERSHIPS	2,979	21,351	27,350	5,999
95415 ROYALTIES	2,719	-	-	-
95530 CONTRACT LABOR/SERVICES	40,441	104,968	95,161	(9,807)
95535 ARMORED CAR/COURIER SERVICES	8,144	6,829	8,000	1,171
95555 ACCREDITATION SERVICES	44,876	26,859	29,000	2,141
95640 STUDENT INS	240	119	120	1
95710 ADVERTISING	28,186	35,802	27,000	(8,802)
95715 PROMOTIONS	17,792	58,751	129,301	70,550
95720 PRINTING/BINDING/DUPLICATING	11,349	23,434	27,000	3,566
95725 POSTAGE/SHIPPING	1,776	3,305	4,500	1,195
95915 CASH (OVER)/SHORT	217	75	-	(75)
95921 BANK/MERCHANT FEES	8,278	1,309	4,000	2,691
95926 CHARGEBACKS-MAIL SERVICES	892	-	-	-
95927 CHARGEBACKS-PRODUCTION	2,082	183	-	(183)
95928 CHARGEBACKS-TRANSPORTATION	336	-	-	-
95935 BAD DEBT EXPENSE	(1,692)	4,065	-	(4,065)
95990 MISCELLANEOUS	19,792	7,395	7,500	105
TOTAL OTHER OPER. EXP. & SERVICES	\$ 472,404	\$ 723,238	\$ 729,057	\$ 5,819
TOTAL FOR OBJECTS 91000-95999	\$ 13,652,310	\$ 16,398,918	\$ 17,728,236	\$ 1,329,318
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 5,500	\$ -	\$ -	\$ -

*UNAUDITED

**CLOVIS COMMUNITY
COLLEGE**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET**

**UNRESTRICTED
FUND 11**

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	10,152	17,501	-	(17,501)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$5,000	203,098	750,961	750,403	(558)
96512 NEW-EQUIPMENT GT \$5,000	64,699	296,318	48,679	(247,639)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	-	3,250	-	(3,250)
TOTAL CAPITAL OUTLAY	\$ 283,449	\$ 1,068,030	\$ 799,082	\$ (268,948)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ -	\$ -	\$ 150,000	\$ 150,000
97310 INTERFUND TRANSFERS-OUT	65,000	215,000	170,000	(45,000)
TOTAL OTHER OUTGO	\$ 65,000	\$ 215,000	\$ 320,000	\$ 105,000
TOTAL FOR OBJECTS 99000-97999	\$ 348,449	\$ 1,283,030	\$ 1,119,082	\$ (163,948)
TOTAL CLOVIS COMMUNITY COLLEGE CENTER	\$ 14,000,759	\$ 17,681,948	\$ 18,847,318	\$ 1,165,370

*UNAUDITED

CLOVIS COMMUNITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

RESTRICTED
FUND 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 16,939	\$ -	\$ -	-
91215 REG-COUNSELORS	56,408	338,842	618,861	280,019
91220 REG NON-MANAGEMENT	101,839	193,932	276,894	82,962
91310 HOURLY,GRADED CLASSES	28,405	7,270	64,749	57,479
91320 OVERLOAD,GRADED CLASSES	3,966	-	-	-
91330 HRLY-SUMMER SESSIONS	-	3,705	-	(3,705)
91415 HRLY NON-MANAGEMENT	412,957	516,532	1,221,323	704,791
TOTAL ACADEMIC SALARIES	\$ 620,514	\$ 1,060,281	\$ 2,181,827	\$ 1,121,546
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 85,916	\$ 375,960	\$ 901,072	\$ 525,112
92120 MANAGEMENT-CLASS	100,889	140,128	140,786	658
92150 O/T-CLASSIFIED	-	1,683	-	(1,683)
92310 HOURLY STUDENTS	18,521	84,092	106,876	22,784
92320 HOURLY NON-STUDENTS	15,551	47,864	-	(47,864)
92330 PERM PART-TIME	32,899	18,034	38,943	20,909
92410 HRLY-INSTR AIDES-STUDENTS	45,592	105,179	223,987	118,808
92420 HRLY INSTR AIDES NON-STUDENTS	-	3,875	-	(3,875)
92430 PERM P/T INSTR AIDES/OTHER	-	1,632	-	(1,632)
TOTAL CLASSIFIED SALARIES	\$ 299,368	\$ 778,447	\$ 1,411,664	\$ 633,217
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 3,876	\$ 1,178	\$ 8,148	\$ 6,970
93130 STRS NON-INSTR	43,603	104,920	259,834	154,914
93210 PERS-INSTRUCTIONAL	-	-	7,170	7,170
93230 PERS NON-INSTR	30,169	66,743	140,397	73,654
93310 OASDI-INSTRUCTIONAL	935	505	4,439	3,934
93330 OASDI NON-INSTR	25,417	57,421	105,190	47,769
93410 H&W-INSTRUCTIONAL	2,197	-	11,727	11,727
93430 H&W NON-INSTR	63,314	194,538	351,131	156,593
93510 SUI-INSTRUCTIONAL	32	59	153	94
93530 SUI NON-INSTR	403	831	1,470	639

*UNAUDITED

**CLOVIS COMMUNITY
COLLEGE**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET**

**RESTRICTED
FUND 12**

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
93610 WORK COMP-INSTRUCTIONAL	1,738	1,629	10,615	8,986
93630 WORK COMP NON-INSTR	16,477	35,173	61,371	26,198
93710 PARS-INSTRUCTIONAL	753	696	-	(696)
93730 PARS NON-INSTR	1,843	3,958	1,246	(2,712)
TOTAL EMPLOYEE BENEFITS	\$ 190,757	\$ 467,651	\$ 962,891	\$ 495,240
94000-SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	\$ 90,604	\$ 86,386	\$ 137,005	\$ 50,619
94315 SOFTWARE-INSTRUCTIONAL	2,353	972	2,380	1,408
94410 OFFICE SUPPLIES	8,005	34,037	49,568	15,531
94415 SOFTWARE	-	299	-	(299)
94490 OTHER SUPPLIES	9,689	27,811	51,638	23,827
94515 NON-PRINT MEDIA	-	1,399	-	(1,399)
94530 PUBLICATIONS/CATALOGS	99	-	-	-
TOTAL SUPPLIES & MATERIALS	\$ 110,750	\$ 150,904	\$ 240,591	\$ 89,687
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 1,155	\$ 320	\$ 3,200	\$ 2,880
95210 EQUIPMENT RENTAL	-	520	1,000	480
95240 COMPUTER SW MAINT/LIC	63,073	41,342	134,500	93,158
95310 CONFERENCE	33,255	107,814	157,348	49,534
95315 MILEAGE	81	703	-	(703)
95320 CHARTER SERVICE	4,594	10,149	5,500	(4,649)
95325 FIELD TRIPS	3,404	2,147	17,000	14,853
95330 HOSTING EVENTS/WORKSHOPS	2,004	10,834	59,701	48,867
95410 DUES/MEMBERSHIPS	707	1,506	3,750	2,244
95530 CONTRACT LABOR/SERVICES	16,634	29,239	175,144	145,905
95640 STUDENT INS	12,187	13,561	15,000	1,439
95710 ADVERTISING	16,414	50,189	13,100	(37,089)
95715 PROMOTIONS	3,830	16,872	65,500	48,628
95720 PRINTING/BINDING/DUPLICATING	-	32,143	16,826	(15,317)
95725 POSTAGE/SHIPPING	-	1,229	1,000	(229)

*UNAUDITED

**CLOVIS COMMUNITY
COLLEGE**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET**

**RESTRICTED
FUND 12**

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95920 ADMIN OVERHEAD COSTS	14,741	11,566	63,532	51,966
95927 CHARGEBACKS-PRODUCTION	110	76	-	(76)
95928 CHARGEBACKS-TRANSPORTATION	381	-	-	-
95990 MISCELLANEOUS	8,826	11,446	41,631	30,185
TOTAL OTHER OPER. EXP. & SERVICES	\$ 181,396	\$ 341,656	\$ 773,732	\$ 432,076
TOTAL FOR OBJECTS 91000-95999	\$ 1,402,785	\$ 2,798,939	\$ 5,570,705	\$ 2,771,766
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$5,000	\$ 22,502	\$ 263,543	\$ 484,103	\$ 220,560
96512 NEW-EQUIPMENT GT \$5,000	208,564	214,115	30,166	(183,949)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	41,456	65,760	114,298	48,538
TOTAL CAPITAL OUTLAY	\$ 272,522	\$ 543,418	\$ 628,567	\$ 85,149
97000-OTHER OUTGO				
97510 CURR YEAR PAYMENTS	\$ 5,503	\$ 3,558	\$ -	\$ (3,558)
97610 PAYMENTS TO STUDENTS	-	36,550	74,876	38,326
TOTAL OTHER OUTGO	\$ 5,503	\$ 40,108	\$ 74,876	\$ 34,768
TOTAL FOR OBJECTS 96000-97999	\$ 278,025	\$ 583,526	\$ 703,443	\$ 119,917
TOTAL CLOVIS COMMUNITY COLLEGE CENTER	\$ 1,680,810	\$ 3,382,465	\$ 6,274,148	\$ 2,891,683

*UNAUDITED

	2014-15 ACTUAL		2015-16 ACTUAL*		2016-17 PROPOSED		INC./(DEC.) FY17 VS. FY16
91000-ACADEMIC SALARIES							
91110 REG.GRADED CLASSES	\$ 3,489,973	\$	4,016,445	\$	4,777,734	\$	761,289
91125 REG SABBATICAL	52,031		50,004		156,715		106,711
91130 TEMP.GRADED CLASSES	65,339		500,952		180,182		(320,770)
91210 REG-MANAGEMENT	810,355		1,028,822		989,115		(39,707)
91215 REG-COUNSELORS	474,509		781,687		1,058,062		276,375
91220 REG NON-MANAGEMENT	648,454		725,603		836,749		111,146
91230 REG SABB NON-MANAGEMENT	-		54,799		-		(54,799)
91310 HOURLY, GRADED CLASSES	2,000,978		1,883,729		1,803,587		(80,142)
91320 OVERLOAD, GRADED CLASSES	174,317		170,346		162,320		(8,026)
91330 HRLY-SUMMER SESSIONS	295,017		380,650		346,220		(34,430)
91335 HRLY-SUBSTITUTES	42,496		32,248		30,000		(2,248)
91415 HRLY NON-MANAGEMENT	709,422		891,359		1,609,004		717,645
TOTAL ACADEMIC SALARIES	\$ 8,762,891	\$	10,516,644	\$	11,949,688	\$	1,433,044
92000-CLASSIFIED SALARIES							
92110 REG-CLASSIFIED	\$ 1,507,280	\$	2,074,981	\$	2,844,896	\$	769,915
92115 CONFIDENTIAL	74,635		76,956		75,447		(1,509)
92120 MANAGEMENT-CLASS	325,802		441,882		666,393		224,511
92150 O/T-CLASSIFIED	30,047		29,492		25,000		(4,492)
92210 INSTR AIDES	297,927		316,538		301,801		(14,737)
92250 O/T-INSTR AIDES	-		431		-		(431)
92310 HOURLY STUDENTS	32,835		102,306		106,876		4,570
92320 HOURLY NON-STUDENTS	51,669		103,964		-		(103,964)
92330 PERM PART-TIME	32,899		23,077		38,943		15,866
92410 HRLY-INSTR AIDES-STUDENTS	113,615		184,096		296,987		112,891
92420 HRLY INSTR AIDES NON-STUDENTS	54,014		39,831		-		(39,831)
92430 PERM P/T INSTR AIDES/OTHER	103,996		96,672		102,403		5,731
TOTAL CLASSIFIED SALARIES	\$ 2,624,719	\$	3,490,226	\$	4,458,746	\$	968,520
93000-EMPLOYEE BENEFITS							
93110 STRS-INSTRUCTIONAL	\$ 476,158	\$	680,260	\$	938,061	\$	257,801
93130 STRS NON-INSTR	211,055		339,381		557,570		218,189

*UNAUDITED

CLOVIS COMMUNITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
93210 PERS-INSTRUCTIONAL	37,069	39,195	49,084	9,889
93230 PERS NON-INSTR	249,390	327,452	495,095	167,643
93310 OASDI-INSTRUCTIONAL	113,886	126,797	137,041	10,244
93330 OASDI NON-INSTR	190,466	254,403	335,897	81,494
93410 H&W-INSTRUCTIONAL	590,606	754,728	844,673	89,945
93430 H&W NON-INSTR	675,403	913,399	1,229,146	315,747
93510 SUI-INSTRUCTIONAL	3,290	3,766	4,084	318
93530 SUI NON-INSTR	2,341	3,145	3,950	805
93610 WORK COMP-INSTRUCTIONAL	131,836	151,940	168,494	16,554
93630 WORK COMP NON-INSTR	93,201	128,425	161,073	32,648
93710 PARS-INSTRUCTIONAL	24,824	24,269	5,143	(19,126)
93730 PARS NON-INSTR	4,524	7,591	1,716	(5,875)
TOTAL EMPLOYEE BENEFITS	\$ 2,804,049	\$ 3,754,751	\$ 4,931,027	\$ 1,176,276
94000 SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	\$ 94,926	\$ 145,110	\$ 187,005	\$ 41,895
94315 SOFTWARE-INSTRUCTIONAL	2,353	6,901	2,380	(4,521)
94410 OFFICE SUPPLIES	44,782	99,358	106,568	7,210
94415 SOFTWARE	1,766	299	-	(299)
94425 OPERATIONAL SUPPLIES	36,876	53,822	60,000	6,178
94490 OTHER SUPPLIES	28,713	64,269	100,538	36,269
94515 NON-PRINT MEDIA	-	1,399	-	(1,399)
94530 PUBLICATIONS/CATALOGS	220	184	200	16
TOTAL SUPPLIES & MATERIALS	\$ 209,636	\$ 371,342	\$ 456,691	\$ 85,349
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 8,062	\$ 9,360	\$ 10,000	\$ 640
95125 TELE/PAGER/CELL SERVICE	32,557	34,680	43,500	8,820
95190 OTHER UTILITY SERVICES	14,570	12,825	14,000	1,175
95210 EQUIPMENT RENTAL	4,103	7,878	8,000	122
95215 BLDG/ROOM RENTAL	5,638	8,453	8,550	97
95225 EQUIP REPR & MAINT	57,346	73,112	72,200	(912)
95230 ALARM SYSTEM	635	155	-	(155)

*UNAUDITED

CLOVIS COMMUNITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
95235 COMPUTER HW MAINT/LIC	1,076	945	-	(945)
95240 COMPUTER SW MAINT/LIC	144,909	204,386	199,500	(4,886)
95310 CONFERENCE	88,573	168,665	238,748	70,083
95315 MILEAGE	11,411	12,312	6,700	(5,612)
95320 CHARTER SERVICE	4,594	21,075	28,600	7,525
95325 FIELD TRIPS	3,779	2,432	19,875	17,443
95330 HOSTING EVENTS/WORKSHOPS	14,310	46,344	98,701	52,357
95410 DUES/MEMBERSHIPS	3,686	22,857	31,100	8,243
95415 ROYALTIES	2,719	-	-	-
95530 CONTRACT LABOR/SERVICES	57,075	134,207	270,305	136,098
95535 ARMORED CAR/COURIER SERVICES	8,144	6,829	8,000	1,171
95555 ACCREDITATION SERVICES	44,876	26,859	29,000	2,141
95640 STUDENT INS	12,427	13,680	15,120	1,440
95710 ADVERTISING	44,600	85,991	40,100	(45,891)
95715 PROMOTIONS	21,622	75,623	194,801	119,178
95720 PRINTING/BINDING/DUPLICATING	11,349	55,577	43,826	(11,751)
95725 POSTAGE/SHIPPING	1,776	4,534	5,500	966
95915 CASH (OVER)/SHORT	217	75	-	(75)
95920 ADMIN OVERHEAD COSTS	14,741	11,566	63,532	51,966
95921 BANK/MERCHANT FEES	8,278	1,309	4,000	2,691
95926 CHARGEBACKS-MAIL SERVICES	892	-	-	-
95927 CHARGEBACKS-PRODUCTION	2,192	259	-	(259)
95928 CHARGEBACKS-TRANSPORTATION	717	-	-	-
95935 BAD DEBT EXPENSE	(1,692)	4,065	-	(4,065)
95990 MISCELLANEOUS	28,618	18,841	49,131	30,290
TOTAL OTHER OPER. EXP. & SERVICES	\$ 653,800	\$ 1,064,894	\$ 1,502,789	\$ 437,895
TOTAL FOR OBJECTS 91000-95999	\$ 15,055,095	\$ 19,197,857	\$ 23,298,941	\$ 4,101,084
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 5,500	\$ -	\$ -	\$ -

*UNAUDITED

CLOVIS COMMUNITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 GENERAL FUND - EXPENDITURES
FINAL BUDGET

FUNDS 11 & 12

	2014-15 ACTUAL	2015-16 ACTUAL*	2016-17 PROPOSED	INC./(DEC.) FY17 VS. FY16
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	10,152	17,501	-	(17,501)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$5,000	225,600	1,014,504	1,234,506	220,002
96512 NEW-EQUIPMENT GT \$5,000	273,263	510,433	78,845	(431,588)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	41,456	69,010	114,298	45,288
TOTAL CAPITAL OUTLAY	\$ 555,971	\$ 1,611,448	\$ 1,427,649	\$ (183,799)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ -	\$ -	\$ 150,000	\$ 150,000
97310 INTERFUND TRANSFERS-OUT	65,000	215,000	170,000	(45,000)
97510 CURR YEAR PAYMENTS	5,503	3,558	-	(3,558)
97610 PAYMENTS TO STUDENTS	-	36,550	74,876	38,326
TOTAL OTHER OUTGO	\$ 70,503	\$ 255,108	\$ 394,876	\$ 139,768
TOTAL FOR OBJECTS 96000-97999	\$ 626,474	\$ 1,866,556	\$ 1,822,525	\$ (44,031)
TOTAL CLOVIS COMMUNITY COLLEGE CENTER	\$ 15,681,569	\$ 21,064,413	\$ 25,121,466	\$ 4,057,053

*UNAUDITED

LOTTERY/DECISION PACKAGES

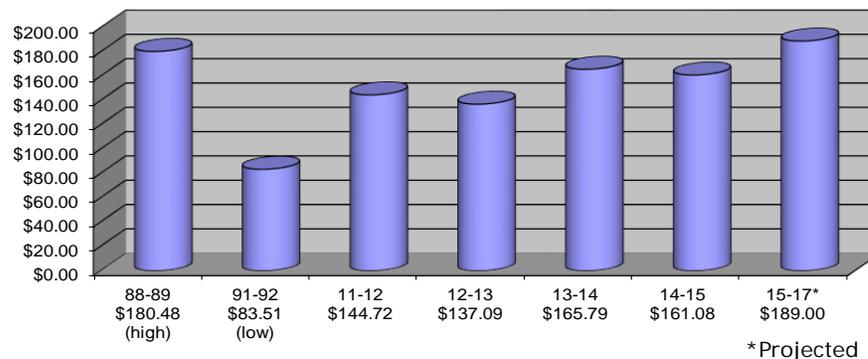
Summary

In November 1984 the California electorate approved a statewide initiative authorizing a state lottery program. As part of the initiative, 34 percent of lottery proceeds are to be distributed to all public educational entities in the state, including local school districts, community colleges, and state university systems.

Since the inception of the program, there has been a considerable variance in lottery collections and subsequent proceeds to community college districts. These amounts have varied from a high of \$180 per FTES in 1988-89 to a low of \$84 per FTES in 1991-92. Based on early projections the District estimates receiving approximately \$5.2 million in lottery revenue for the 2016-17 fiscal year.

The following chart highlights actual and projected lottery funding rates to the District for the fiscal years 2011-12 through 2016-17, including the highest and lowest years:

**CALIFORNIA STATE LOTTERY
Per FTES Allocations and Estimates
2011-12 through 2016-17 with High/Low Years**



In March 2000 the California electorate approved Senate Bill 20 requiring 50 percent of any lottery proceed increases from 1997-98 to be spent on instructional materials. Since that time funding well in excess of this requirement has been expended on instructional materials.

The District utilizes the decision package process through which funds are allocated out of the prior year's proceeds. This year, due to the increasing cost of technology, the first \$1.6 million has been allocated to on-going districtwide software for technology before allocations were given to the colleges, centers, and the district office. By budgeting resources from the prior year's revenues, the District is able to withstand the variances in lottery collections without overspending its budget. This process has allowed the District to enhance programmatic offerings to meet the

needs of students and has provided a funding source for technology, staff development, and enrollment/access.

The lottery package proposals were approved through fiscal processes at each location with input provided by various employee groups and site representatives.

Following is a summary by site of the recommended 2016-17 lottery/decision package program:

SUMMARY
2016-17 DECISION PACKAGES
Lottery Funding

Unrestricted Lottery Funds

Districtwide Technology

Software	\$1,600,000	\$1,600,000
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District

Employee Recognition Program	\$23,000	
Executive Recruitment	50,000	
Staff Development and Training	50,000	
International Education	40,000	
District Operations Non-Instructional Equipment	465,000	
Districtwide Police Officer Equipment	200,000	
Districtwide Safety and Hazardous Materials Program	72,000	\$900,000

Fresno City College

Equipment and Supplies	\$385,359	
Facilities Improvements	72,750	
Speakers Forum	40,000	
Staff Development	120,000	
Technology	265,500	
Year-end Ceremonies	14,000	\$897,609

Reedley College (RC, MC, and Oakhurst)

Enrollment and Student Access	\$31,450	
Staff Development/Speakers Series	75,952	
Technology	318,517	
	<hr/>	\$425,919

Clovis Community College

Instructional Equipment/Software	\$24,216	
Outreach, School Relations	158,801	
Staff Development and Training	39,400	
Student Activities, Co-Curricular	54,055	
	<hr/>	\$276,472

Senate Bill 20 (Prop 20) Restricted Lottery Funds

FCC Instructional Materials & Supplies	\$589,638	
RC Instructional Materials & Supplies	305,626	
CCC Instructional Materials & Supplies	204,736	
	<hr/>	\$1,100,000

TOTAL 2016-17 DECISION PACKAGES

\$5,200,000

OTHER FUNDS AND ACCOUNTS

Introduction

In addition to the general fund, capital outlay projects fund, and the Measures C and E projects fund, the District operates several additional funds and recognized accounts. Each fund or account is required to account for the corresponding program revenues and expenditures. In general, each budget reflects the maintenance of the existing program or activities operating within the respective area.

Outlined is a brief description of each fund and account as well as changes anticipated for the 2016-17 fiscal year. It should be noted the budgets outlined are based upon projected revenues and expenditures and unaudited beginning balances.

Cafeteria Fund

The cafeteria fund reflects revenues and expenditures for cafeteria programs operated by the District. In 2016-17 the Reedley College campus will be the only site operated in-house by the District. Cafeteria programs at the remaining sites are all based upon third-party lease agreements. In 2005, the District extended an agreement with Taher, Inc., through 2010

to operate the FCC cafeteria, FCC catering, and the Madera Community College Center food service program. The Taher agreement for FCC and Madera food service programs is currently administered on a month-to-month basis. A second restaurant located at the FCC bookstore is provided through Pacific Café with an agreement extended in 2009 through 2014 and is now administered on a month-to-month basis. Food service at the Clovis Community College is provided by the Clovis Community College Café through a lease agreement entered into in 2002 for the former Clovis Center, located on Herndon Avenue, and then transferred to Clovis Community College, located at Willow and International; the agreement is administered on a month-to-month basis.

In accordance with the California community colleges accounting manual, funds generated by lease agreements, including leased cafeteria programs, are accounted for in the district's general fund. The cafeteria fund collects all revenues and expenditures associated with the operation of the Reedley College program. In 2016-17, the Reedley cafeteria program is expected to have revenues of \$991,200 and expenditures of \$1,141,200, resulting in an operational

loss of \$150,000 to be covered by a transfer in from the general fund.

Dormitory Revenue Fund

The dormitory revenue fund is the operating account for the Reedley College residence hall (dormitory) and summer camps. It receives income from room rent, as well as interest and other charges, and pays expenses related to day-to-day operations.

Through Measure E funding, a new residence hall opened in December of 2009 that not only provided a modern residential facility, but also included an upgraded study/computer center and wireless networking for the students. While the dormitory revenue fund is budgeted to make a profit, expenditures outlined do not include all indirect or overhead costs. In 2016-17 the Reedley College dorm is expected to have revenues of \$539,520 and expenditures of \$501,030 resulting in an operational profit of approximately \$38,490. This operational profit will be used to address replacement of furniture, equipment, and deferred maintenance needs of the residence hall.

Self-Insurance Fund

The district's self-insurance fund is currently used to receive premiums from the general fund and other

auxiliary operating funds to primarily disburse payments for long-term disability claims. Effective September 1, 2013, the District transitioned our long-term disability benefits from a self-insured plan to a purchased insurance provider plan. The District still maintains an obligation for the existing LTD claims established prior to the conversion date of the purchased insurance plan. The proposed budget reflects the premiums and operating costs for this benefit.

Retiree Benefits Fund

The retiree benefits fund was established to address the additional cost of pension reform placed on California public employers. Increased pension rates for STRS and PERS through 2020-21 have been established by both retirement systems to address the unfunded liabilities of these two pension systems. The Adopted State Budget, both this year and last, provided some supplemental on-going funding to address these multi-year cost increases. In doing so, the State Chancellor's Office has strongly recommended to community college districts to be fiscally prudent, and to set aside funds in these good economic times to address the future pension cost increases. The District has heeded that advice and set aside funds to address this future liability.

Bookstore Fund

The budgets for the campus' bookstores reflect the operation of four retail stores in the District. The budgets reflect the necessary adjustments to the salary, benefits, and other operating expenses. The bookstore also budgets for the transfer of these funds to support co-curricular activities. The bookstores are expected to generate approximately \$8.91 million in revenue with \$8.95 million in expenditures.

Co-Curricular Accounts

The co-curricular expenditure budgets for the campuses include provisions for athletics and athletic insurance, performing arts, forensics, publications, etc. Major funding sources for co-curricular activities at all campuses are from gate receipts for athletic and performance events, transfers from bookstores, and campus allocations. In 2016-17, the budgeted bookstore transfer to support campus co-curricular programs will be \$150,000. These accounts, although operating separately, are actually an extension of the general fund.

Direct Student Financial Aid Accounts

These accounts have been established at each campus for disbursing direct student financial aid, which consists primarily of PELL Grants, Supplemental Educational Opportunity Grant (SEOG) awards, Cal Grants, and Extended Opportunity Programs and Services (EOPS) awards. Funding is provided by the U.S. Department of Education, the California Student Aid Commission, and the California Community College Chancellor's Office. Projected expenditures and offsetting revenues are based on the best estimates at this time of approximately \$64.5 million.

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2016-17 FINAL BUDGET**

OTHER FUNDS & ACCOUNTS

	<u>CAFE FUND</u>	<u>DORM FUND</u>	<u>SELF-INS FUND</u>	<u>RETIREE BENEFITS FUND</u>	<u>BOOKSTORE</u>	<u>CO-CURRICULAR FUND</u>	<u>FINANCIAL AID</u>	<u>TOTAL</u>
REVENUE								
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,200,000	\$ 57,200,000
State	-	-	-	-	-	-	7,300,000	7,300,000
Local	991,200	539,520	255,000	100,000	8,913,263	312,200	-	11,111,183
Transfers In	150,000	-	-	3,750,000	-	964,963	-	4,864,963
TOTAL REVENUE	\$ 1,141,200	\$ 539,520	\$ 255,000	\$ 3,850,000	\$ 8,913,263	\$ 1,277,163	\$ 64,500,000	\$ 80,476,146
EXPENDITURES								
Classified Salaries	\$ 355,122	\$ 201,376	\$ -	\$ -	\$ 1,285,379	\$ 24,997	\$ -	\$ 1,866,874
Benefits	157,945	82,404	-	-	426,282	803	-	667,434
Materials & Supplies	527,152	34,000	-	-	6,124,481	197,905	-	6,883,538
Other Oper Expenses	78,485	183,250	350,000	-	963,194	1,164,614	-	2,739,543
Capital Outlay	22,496	-	-	-	-	36,085	-	58,581
Other Outgo & Transfers Out	-	-	-	-	150,000	-	64,500,000	64,650,000
TOTAL EXPENDITURES	\$ 1,141,200	\$ 501,030	\$ 350,000	\$ -	\$ 8,949,336	\$ 1,424,404	\$ 64,500,000	\$ 76,865,970
INCREASE (DECREASE) IN NET ASSETS	\$ -	\$ 38,490	\$ (95,000)	\$ 3,850,000	\$ (36,073)	\$ (147,241)	\$ -	\$ 3,610,176
NET ASSETS, JULY 1, 2016*	\$ 156,766	\$ 203,880	\$ 5,520,826	\$ 7,503,270	\$ 6,627,686	\$ 852,926	\$ -	\$ 20,865,354
NET ASSETS, JUNE 30, 2017*	\$ 156,766	\$ 242,370	\$ 5,425,826	\$ 11,353,270	\$ 6,591,613	\$ 705,685	\$ -	\$ 24,475,530

* Estimated, Unaudited

CAPITAL OUTLAY PROJECTS

Introduction

The District operates several components of its capital facilities projects in the capital outlay projects fund. Following is a summary of the various capital outlay programs accounted for.

State-Funded Capital Building Projects

Each year the State Chancellor's Office requires community college districts to submit a Five-Year Construction Plan. In this plan, districts list local projects and submit requests for funding of facilities improvements and expansions for state eligible projects.

The State funds these requests through statewide educational facilities bonds. As funding is available, districts become eligible for state-funded building programs based upon the number of students served and the population growth projections for the service area. Because the State has not had a statewide educational facilities on the ballot since 2006, there is a significant backlog of eligible projects awaiting funding. However, a \$9 billion education facilities

bond is scheduled for the November 2016 ballot of which \$2 billion is allocated to community colleges.

The District's Five-Year Construction Plan identifies eligible state-funded projects. In anticipation of the State passing a statewide facilities bond, two eligible state funded projects were identified as being a priority, although not funded through the upcoming local bond, Measure C, and only marginally competitive without a local match. These two projects are the Fresno City College Child Development Center and the Reedley College Child Development Center.

Both Child Development Centers are well positioned in terms of competitiveness for state funds, with the addition of local matching funds. To strengthen their competitiveness of state funding for the two projects, the District is committing a match of 20% of the total project costs.

The Child Development programs at both Fresno City College and Reedley College offer associate's degrees and several certificate programs and transfer options. The programs address the certificate, licensing, and training requirements needed for a person to enter a number of occupations in early childhood education

and child care. The job opportunities in and throughout the San Joaquin Valley are very good and the demand for the programs at both colleges is high.

Moreover, both projects will allow the programs to increase enrollment capacity.

Both projects have gone through review at the State Chancellor's Office level and were approved as a viable project in their initial stage and resubmitted by the District as Final Project Proposals (FPPs), which they will continue to do each year to reaffirm the current priorities of the college.

Fresno City College, Child Development Center

The current facility consists of roughly 5,730 square feet of modular buildings. Based upon the program requirements and demand, a new facility with 24,580 square feet (16,480 assignable square feet) to accommodate 24 infants, 36 toddlers, and 83 preschool children was submitted to the State for consideration.

1. Child Development Center Replacement, Fresno City College

Total Project Estimate: \$12,788,000 (District Match: \$2,557,600)

Reedley College, Child Development Center:

The current facility consists of roughly 3,550 square feet of modular buildings. Based upon the program requirements and demand, a new facility with 18,142 square feet (12,700 assignable square feet) to accommodate 12 infants, 24 toddlers, and 48 preschool children was submitted to the State for consideration.

2. Child Development Center Replacement, Reedley College

Total Project Estimate: \$9,668,000 (District Match: \$1,933,600)

Total Local Contribution for Future State Projects - \$4,491,200

The California Clean Energy Jobs Act (Proposition 39) Projects

The California Clean Energy Jobs Act (Prop 39) allocates funding for five fiscal years, beginning in fiscal year 2013-14, for projects that will improve energy efficiency and expand clean energy generation in schools. Under this initiative, projects are identified and an application for funding is submitted to the California Energy Commission. The Energy

Commission approves plans and distributes funds for the projects.

In the fiscal years 2013-14, 2014-15, and 2015-16, funds in the amount of \$922,748, \$745,843, and \$803,256, respectively, were approved for use by the District to improve energy efficiency. The funding was allocated for the replacement of exterior and interior lighting districtwide with high-efficiency LED lights. In the 2016-17 fiscal year, the funding amount is expected to increase above previous years and is estimated at \$1,063,722, which will continue to be used for the installation of interior LED lighting upgrades throughout the district.

Listed below is the Proposition 39 project funded in 2016-17:

1. **Interior Lighting Upgrades**, Districtwide - \$1,063,722 (estimate)

Total Proposition 39 Funded Projects - \$1,063,722 (estimate)

Scheduled Maintenance, Hazardous Substance & Locally Funded Projects

In 2003-04 the state began funding scheduled maintenance along with instructional equipment in a block grant format. The funds are allocated based on actual reported FTES. In 2004-05 the budget added hazardous substances funding to the block grant format. During the 2009-10 through 2012-13 budget years, no funding was provided by the state for annual scheduled maintenance or hazardous substance projects, which decreased the overall funding available to complete all the projects identified during those fiscal years. The District continued to maintain its facilities even without state support to ensure the capital investment was not rendered obsolete through years of neglect and, more importantly, to provide a positive learning environment. In 2014-15, the state reinstated funding allocation for scheduled maintenance projects.

This year the state anticipates providing a one-time mandated claim reimbursements for the District to use as an unrestricted resource and funding through a Deferred Maintenance & Instructional Equipment allocation. From these two funding sources, the District expects a total allocation for the 2016-17 year for scheduled maintenance to be \$9.9M. Additionally, the District will fund \$700,000 for pavement rehabilitation

and the District and campuses will fund approximately \$1.2m for specific district and campus capital needs.

Listed below are the capital, scheduled maintenance, & locally funded projects funded in 2016-17:

1. **Replace (1) Cooling Tower, (1) Chiller, Fill**
Fresno City College - \$880,000
2. **Replace Air Handlers, Speech-Music, LA, Library, Gym, Art, Fresno City College** - \$5,300,000
3. **Replace Chiller at Utility Building, Reedley College** - \$250,000
4. **Replace (4) Cooling Systems, Reedley College Ag Mechanics** - \$80,000
5. **Replace (3) Package Units, Building B, Clovis Community College Herndon Campus** - \$140,000
6. **Fire Suppression at Main Data Rooms, Phase 1**
Districtwide - \$300,000
7. **Energy Management System Upgrade, Phase 1**
Districtwide - \$400,000
8. **Elevator Repairs and Replacement, Districtwide** - \$250,000
9. **Install Interior/Replace Exterior Emergency Notification Speakers, Phase 1, Districtwide** - \$400,000
10. **Reroof Student Personnel, Reedley College** - \$375,000
11. **Reroof Faculty Offices, Fresno City College** - \$340,000
12. **Reroof Gym Ticket Booth, Fresno City College** - \$100,000
13. **Clean, Calibrate Switchgear, Reedley College** - \$50,000
14. **Clean, Calibrate Switchgear, CTC** - \$10,000
15. **Madera Water Tank Repairs, Phase 1 Madera Community College Center** - \$10,000
16. **Split Domestic Water at Language Arts, Fresno City College** - \$100,000
17. **Cafeteria Flooring (Serving and Main), Reedley College** - \$200,000

- | | |
|--|--|
| <p>18. Replace Clocks, Fresno City College - \$10,000</p> <p>19. Restroom Fixture Upgrades, Districtwide - \$100,000</p> <p>20. Doors & Hardware Replacement, Fresno City College - \$200,000</p> <p>21. Termite Control, Phase 1, Reedley College - \$20,000</p> <p>22. Fence Replacement, Districtwide - \$60,000</p> <p>23. Landscape Improvements, Tree Trimming, Districtwide - \$60,000</p> <p>24. Landscape Safety Improvements, Districtwide - \$40,000</p> <p>25. Replace Sidewalks/Concrete, Reedley College - \$75,000</p> <p>26. Replace Sidewalks/Concrete, Fresno City College - \$125,000</p> <p>27. Replace Sidewalks/Concrete, Madera Community College Center - \$25,000</p> | <p>28. Air Handler, Wrestling Room, Fresno City College - \$150,000</p> <p>29. Board Room Upgrades, Clovis Community College Herndon Campus - \$300,000</p> <p>30. Pavement Rehabilitation, Districtwide - \$700,000</p> <p>31. Counseling Remodel, Fresno City College - \$150,000</p> <p>32. Campus Security, Fresno City College - \$50,000</p> <p>33. Minor Construction - Facility Improvements, Fresno City College - \$180,000</p> <p>34. Minor Construction - Facility Improvements, Reedley College - \$183,490</p> <p>35. Shade Structure, Clovis Community College - \$170,000</p> <p>Total Scheduled Maintenance/Hazardous Substance & Locally Funded Projects - \$11,783,490</p> |
|--|--|

**SUMMARY
2016-17 BUDGET
CAPITAL OUTLAY PROJECTS**

State Funded Projects:

Proposition 39 - Energy Projects	\$ 1,063,722	
TOTAL		\$ 1,063,722

Local Contribution to Future State Funded Projects:

Child Development Center, Fresno City College	\$ 2,557,600	
Child Development Center, Reedley College	<u>\$ 1,933,600</u>	
TOTAL		\$ 4,491,200

Scheduled Maintenance and Local Projects:

Schedule Maintenance and Repair / Local Projects	\$ 11,783,490	
Facilities Consultants	<u>150,000</u>	
TOTAL		\$ 11,933,490

GRAND TOTAL		<u>\$ 17,488,412</u>
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MEASURE E

Introduction

In November 2002, voters passed Measure E, a \$161.0 million local bond measure for the District. The District received \$20.0 million from the initial bond sale in the summer of 2003. The initial issuance was followed by a second issuance of \$25.0 million in the summer of 2004, a third issuance of \$66.0 million in the summer of 2007, and a fourth issuance of \$20.0 million in the summer of 2009. This leaves a balance of \$30.0 million yet to be sold from the Measure E authorization.

On March 19, 2015, the District successfully issued its 2015 General Obligation Refunding Bonds in order to refinance \$61.6 million of outstanding general obligation bonds that voters approved in 2002 to finance the acquisition, construction, reconstruction, and modernization of certain District property and facilities. With interest rates in the municipal market near their 30-year lows, the District was able to take advantage of extremely attractive conditions to generate significant savings for homeowners. Through this refinancing, property owners in the District will save \$8.3 million over the next 16 years. This

transaction is in addition to the refinancing the District undertook in March of 2012 that saved homeowners \$2.3 million, providing an overall property tax savings of \$10.5 million.

The remaining \$30 million of Measure E funds is allocated to the Fresno City College Police & Fire Academies in combination with additional funding from Measure C (See Measure C section for more information).

MEASURE C

Introduction

In June 2016, voters overwhelmingly (66%) approved Measure C, a \$485.0 million local Proposition 39 General Obligation bond measure for the District. This bond will provide new facilities and/or enhance existing facilities at every college and center throughout the District.

The first series of bonds to be sold under Measure C is anticipated to occur later this fiscal year. The District is in the final stages of selecting members to serve on the Citizens Bond Oversight Committee (CBOC). Amended and revised bylaws for the combined Measures E and C CBOC have been adopted by the Board of Trustees. Bond Legal Counsel, Bond Financial Advisor, and Bond Underwriters have been selected. The next step is to approve the project manager(s), architects, and environmental consultants so the overall planning process of projects and scheduling can be finalized.

Measure C Project List

The projects of the Measure C Bond include:

Fresno City College:

- Police & Fire Academies
- Parking Expansion
- Math, Science & Engineering Building
- Career & Technology
- West Fresno Campus

Reedley College:

- Life Science Expansion
- Ag Sciences Complex
- Fine & Performing Arts Center
- Madera Community College Center - Center for Advanced Manufacturing Expansion
- Madera Community College Center - Academic Village 1 Expansion
- Oakhurst Community College Center - Permanent Facilities

Clovis Community College:

- Applied Technology Facilities

Districtwide:

- Accessibility (ADA)
- Infrastructure
- Technology

Glossary of Financial Terms

Allocation: Division or distribution of resources according to a predetermined plan.

Annual Required Contributions (ARC): The employer's periodic required contributions to an OPEB plan.

Apportionment: Federal, state or local monies distributed to college districts or other governmental units according to legislative and regulatory formulas.

Basic Aid Districts: There are a few districts in which the property tax revenues generated in the district are equal to or greater than the state allocation amount generated through the state apportionment formula. They receive the amount of the revenue generated from local property tax and fee revenues, and are known as "basic aid districts." In 2007-2008, Marin, Mira Costa, and South Orange County fell into this category.

Budget Document: A written statement translating the educational plan or programs into costs, usually for one future fiscal year, and estimating income by sources to meet these costs.

Budget Act: The legislative vehicle for the State's appropriations. The Constitution requires it be passed by a two-thirds vote of each house and sent to the Governor by June 15 each year. The governor may reduce or delete, but not increase, individual items.

Capital Outlay: The acquisition of or additions to fixed assets, including land or existing buildings, improvements of

grounds, construction of buildings, additions to buildings, remodeling of buildings, or equipment.

Categorical Funds: Also called restricted funds, these are monies that can only be spent for the designated purpose. Examples: funding to serve students with disabilities (DSPS) or the economically disadvantaged, low income (EOPS), scheduled maintenance, and instructional equipment.

Contingencies Fund (also Undistributed Reserve): That portion of the current fiscal year's budget not appropriated for any specific purpose and held subject to transfer to other specific appropriations as needed during the fiscal year.

Cost of Living Adjustments (COLA): An increase in funding for revenue limits or categorical programs tied to increases in the cost of living. Current law ties COLAs to indices of inflation, although different amounts may be appropriated by the legislature.

Deficit: The excess of liabilities over assets or the excess of expenditures or expenses over revenues during an accounting period.

Discount Rate: The interest rate used to adjust for the time value of money.

Disabled Student Programs & Services (DSPS): Categorical or restricted funds designated to provide services that integrate disabled students into the general college program.

Glossary of Financial Terms

Employee Benefits: Amounts paid by an employer on behalf of employees. Examples are group health or life insurance payments, contributions to employee retirement, district share of O.A.S.D.I. (Social Security) taxes, and worker's compensation payments. These amounts are over and above the gross salary. While not paid directly to employees, they are a part of the total cost of employees.

Ending Balance: A sum of money available in the district's account at year end after subtracting accounts payable from accounts receivable or the difference between assets and liabilities at the end of the year.

Enrollment Cap: A limit on the number of students (FTES) for which the state will provide funding.

Enrollment Fee: Charges to resident students for instructional costs; established in the annual budget act.

Equipment: Tangible property with a purchase price of at least \$200 and a useful life of more than one year, other than land or buildings and improvements thereon.

Estimated Income: Expected receipt or accruals of monies from revenue or non-revenue sources (abatements, loan receipts) during a given period.

Expenditures: Amounts disbursed for all purposes. Accounts kept on an accrual basis include all charges whether paid or not. Accounts kept on a cash basis include only actual cash disbursements.

Extended Opportunity Programs and Services (EOPS): Categorical funds designated for supplemental services for disadvantaged students.

Faculty Obligation Number (FON): The annual figure provided to each district by the Chancellor's Office for the number of full-time credit faculty positions required to comply with 75/25 goals.

Fee: A charge to students for services related to their education. The System Office annually publishes a list of mandated, authorized, and prohibited fees.

Fifty-Percent Law: Requires that fifty percent of district expenditures in certain categories are spent for classroom instruction. The intent of the statute is to limit class size and contain the relative growth of administrative and non-instructional costs.

Financial Stability: Utilization of available resources (revenues) to address the obligations or needs (expenditures) for the current and future periods (multi-year) of the organization.

Final Budget: The district budget that is approved by the board in September, after the state allocation is determined.

Fiscal Year: Twelve calendar months; for governmental agencies in California, it begins July 1 and ends June 30. Some special projects have a fiscal year beginning October 1 and

Glossary of Financial Terms

ending September 30, which is consistent with the federal government's fiscal year.

Full-Time Equivalent Students (FTES): An FTES represents 525 class (contact) hours of student instruction/activity in credit and noncredit courses, generally 15 semester credit hours. Full-time equivalent student (FTES) is the workload measure used to compute state funding for California Community Colleges.

General Fund: The fund used to account for the ordinary operations of the district. It is available for any legally authorized purpose not specified for payment by other funds.

General Reserve: An account to record the reserve budgeted to provide operating cash in the succeeding fiscal year until taxes and state funds become available.

Governor's Budget: The Governor proposes a budget for the state each January, which is revised in May (the May Revise) in accordance with updated revenue projections.

Indirect Expenses or Costs: The elements of cost necessary in the production of a good or service not directly traceable to the product or service. Usually these costs relate to expenditures not an integral part of the finished product or service, such as rent, heat, light, supplies, management, and supervision.

Lottery Funds: The share of income from the State Lottery, which has added about 1-3 percent to community college

funding. A minimum of 34 percent of state lottery revenues must be used for "education of pupils."

Mandated Costs: Expenditures that occur as a result of (or are mandated by) federal or state law, court decisions, administrative regulations, or initiative measures.

May Revise: The Governor revises his or her budget proposal in May in accordance with up-dated projections in revenues and expenses.

Noncredit: Courses taught for which no college credit is given. Adult education and basic English as a Second Language are two examples. The state reimbursement for noncredit education is less than for credit courses.

OPEB: Other Post Employment Benefits include postemployment healthcare benefits, and all Post Employment Benefits provided separately from a pension plan, excluding benefits defined as termination offers and benefits.

Operating Expenses: Expenses related directly to the fund's primary activities.

Operating Income: Income related directly to the fund's primary activities.

Pay-As-You-Go: A method where a sponsor recognizes plan costs and contributes to a plan equal to the current year's benefit outlay. A sponsor using "Pay-As-You-Go" does not fund for future OPEB payments.

Glossary of Financial Terms

PERS (CalPERS): California Public Employees' Retirement System

Present Value of Future Benefits: The value, discounted to the valuation date, of all benefits estimated to be payable on or after the valuation date.

Proposition 13: An initiative passed in June 1978 adding Article XIII A to the California Constitution. It provided that tax rates on secure property were restricted to no more than 1 percent of full cash value. Proposition 13 also defined assessed value and required a two-thirds vote to change existing or levy new taxes.

Proposition 39: An initiative passed in 2000 that reduced the voting threshold required for local bonds from two-thirds to 55% and added conditions for proposing and using bond funds.

Proposition 98: An initiative passed in November 1988, guaranteeing at least 40 percent of the state's budget for K-12 and the community colleges. The split was proposed to be 89 percent (K-12) and 11 percent (CCC), although the split has not been maintained.

Reserves: Funds set aside in the college district budget to provide for future expenditures or to offset future losses, for working capital, or for other purposes. There are different categories of reserves, including contingency, general, restricted and reserves for long-term liabilities.

Restricted Funds: Money that must be spent for a specific purpose either by law or by local board action. Revenue and expenditures are recorded in separate funds. Funds restricted by board action may be called "designated" or "committed" to differentiate them from those restricted by external agencies. Examples of restricted funds include the federal vocational education act and other federal program funds; state "categorical" programs such as those for disabled and disadvantaged students' state monies targeted for specific purposes, such as instructional equipment replacement; grants for specific programs; and locally generated revenues such as the health and parking fees.

Retiree Health Benefits: Benefits provided to retirees provide health insurance, negotiated through collective bargaining. Also called "Other Post Employment Benefits."

Revenue: Income from all sources.

Revolving Fund: A revolving cash account used to secure or purchase services or materials.

Shortfall: An insufficient allocation of money, which will require additional appropriations, reduction in expenditures, and/or will result in deficits.

Stabilization Funding: Districts that experience enrollment decline are held harmless for any revenue loss in the year the enrollment decline occurs, and the district is funded to its base enrollment. In the year immediately following the year of

Glossary of Financial Terms

decline, the revenue associated with the enrollment decline (stabilization funding) will be reduced from a district's base revenue if the district has not restored the enrollment. (Education Code Section 84750.5)

State Apportionment: An allocation of state money paid to a district on a monthly basis once the state budget is enacted.

STRS (CalSTRS) California State Teachers' Retirement System

Structural Deficit: Budgeted expenditures exceed budgeted revenues over an extended period of years.

Student Financial Aid Funds: Funds designated for grants and loans to students; includes federal Pell grants, College Work-Study, and the state funded EOPS grants and fee waiver programs.

Sustainability: Utilization of available resources (revenues) to address the obligations or needs (expenditures) of the organization for the current and future periods (multi-year).

Tentative Budget: The budget approved by the board in June, prior to when state allocations have been finalized.

Title 5, California Code of Regulations: The section of the California Administrative Code that regulates community college. The Board of Governors adopts Title 5 regulations.

Unfunded FTES: FTES generated in excess of the enrollment/FTES cap.

Unrestricted Funds: Generally those monies of the General Fund not designated by law or a donor agency for a specific purpose. They are legally regarded as unrestricted since their use is at the Board's discretion.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration to Adopt Resolution Certifying ITEM NO. 16-41
 All Proceedings in the June 7, 2016, General
 Obligation Bond Election

EXHIBIT: Resolution No. 2016.20

Background:

The Board of Trustees previously adopted a resolution requesting that Fresno, Madera, Kings, and Tulare counties each call an election for general obligation bonds to be held on June 7, 2016. The bond election was held and conducted for the purpose of voting a measure for the issuance of bonds in the amount of \$485,000,000. As a result of the election, the board finds, determines, and certifies as follows:

- a) that an entry be made upon the minutes of the meeting that the bond measure has been approved by more than 55% of the votes cast at the bond election;
- b) that all proceedings of the district in connection with the bond election have been accomplished according to law; and
- c) that the secretary of the board is hereby requested to deliver a copy of this resolution with the statement of results to the Fresno County Superintendent of Schools and the Clerk of the Board of Supervisors of each of the counties.

Recommendation:

In accordance with Board Policy 6100, administration recommends the Board of Trustees adopt Resolution No. 2016.20, Certifying to the Board of Supervisors of Fresno, Madera, Kings, and Tulare Counties All Proceedings in the June 7, 2016 General Obligation Bond Election.

STATE CENTER COMMUNITY COLLEGE DISTRICT
RESOLUTION NO. 2016.20

RESOLUTION OF THE BOARD OF EDUCATION OF STATE CENTER
COMMUNITY COLLEGE DISTRICT ENTERING ELECTION RESULTS
INTO THE MINUTES AND CERTIFYING TO THE BOARD OF
SUPERVISORS OF FRESNO, MADERA, KINGS AND TULARE COUNTIES
ALL PROCEEDINGS IN THE JUNE 7, 2016, GENERAL OBLIGATION
BOND ELECTION

WHEREAS, the Board of State Center Community College District (the "District") previously adopted a resolution requesting Fresno, Madera, Kings and Tulare counties (the "Counties") to call an election for general obligation bonds (the "Bond Election") to be held on June 7, 2016; and

WHEREAS, such resolution was duly delivered to the Registrars of Voters/County Clerk-Recorder of the Counties; and

WHEREAS, notice of the Bond Election was duly given; and

WHEREAS, on June 7, 2016, the Bond Election was duly held and conducted for the purpose of voting a measure for the issuance of bonds of the District in the amount of \$485,000,000 ("Measure C"); and

WHEREAS, the Board of the District has received from the Counties' Registrars of Voters/County Clerk-Recorders the Canvass Certificate and Official Statement of Results (the "Canvass") of the Bond Election; and

WHEREAS, it appears from the Canvass, a copy of which is attached hereto as Exhibit "A," that more than fifty-five percent of the votes cast on Measure C were in favor of issuing the aforementioned bonds.

NOW, THEREFORE, THE BOARD OF THE STATE CENTER COMMUNITY COLLEGE DISTRICT DOES HEREBY FIND, DETERMINE AND CERTIFY AS FOLLOWS:

Section 1. That entry be made upon the minutes of the meeting that Measure C has been approved by more than fifty-five percent of the votes cast at the Bond Election.

Section 2. That all proceedings of the District in connection with the Bond Election have been accomplished according to law.

Section 3. That the Secretary of the Board is hereby requested to deliver a copy of this Resolution with the Canvass to the Counties' Superintendents of Schools and the Clerks of the Board of Supervisors.

ADOPTED, SIGNED AND APPROVED this ____ day of _____, 2016.

BOARD OF THE STATE CENTER COMMUNITY
COLLEGE DISTRICT

President

ATTEST:

Secretary

STATE OF CALIFORNIA)
)ss
FRESNO COUNTY)

I, _____, do hereby certify that the foregoing Resolution No. _____ was duly adopted by the Board of the State Center Community College District at a meeting thereof held on the _____ day of _____, 2016 and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

By: _____
Secretary

EXHIBIT A
Canvass and Statement of Results

**STATEMENT OF VOTES CAST
AT THE
PRESIDENTIAL PRIMARY ELECTION
HELD ON
JUNE 7, 2016
IN THE
STATE CENTER COMMUNITY COLLEGE DISTRICT
COUNTY OF FRESNO
STATE OF CALIFORNIA**

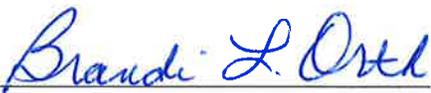
CERTIFICATE OF COUNTY CLERK TO RESULTS OF THE CANVASS

STATE OF CALIFORNIA)) ss.
County of Fresno)

I, BRANDI L. ORTH, County Clerk/Registrar of Voters of the County of Fresno, State of California, do hereby certify that pursuant to the provisions of Section 15301 et seq of the Elections Code of the State of California, I did canvass the returns of the vote cast in the State Center Community College District, County of Fresno, at the election held on June 7, 2016, for the Local Measure submitted to the vote of the voters, and that the Statement of the Vote Cast, to which this certificate is attached, shows the whole number of votes cast in the said city and in each of the respective precincts therein, and that the totals of the respective columns and the totals shown for the measures are full, true and correct.

WITNESS my hand and Official Seal this 1st day of July, 2016.




BRANDI L. ORTH
County Clerk/Registrar of Voters

Statement of Votes Cast
 Presidential Primary Election

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SOVC For B20 0 State Center Community College, All Counters, Measure C

	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Jurisdiction Wide			
0000014			
Polling	767	124	16.17%
VBM	767	245	31.94%
Total	767	369	48.11%
0000015			
Polling	1574	199	12.64%
VBM	1574	456	28.97%
Total	1574	655	41.61%
0000016			
Polling	1221	207	16.95%
VBM	1221	344	28.17%
Total	1221	551	45.13%
0000017			
Polling	1532	240	15.67%
VBM	1532	354	23.11%
Total	1532	594	38.77%
0000018			
Polling	1230	167	13.58%
VBM	1230	222	18.05%
Total	1230	389	31.63%
0000019			
Polling	1210	156	12.89%
VBM	1210	224	18.51%
Total	1210	380	31.40%
0000020			
Polling	1206	148	12.27%
VBM	1206	199	16.50%
Total	1206	347	28.77%
0000021			
Polling	1442	196	13.59%
VBM	1442	391	27.12%
Total	1442	587	40.71%
0000022			
Polling	822	74	9.00%
VBM	822	178	21.65%
Total	822	252	30.66%
0000023			
Polling	903	114	12.62%
VBM	903	239	26.47%
Total	903	353	39.09%
0000024			
Polling	1059	186	17.56%
VBM	1059	190	17.94%
Total	1059	376	35.51%
0000025			
Polling	1282	149	11.62%
VBM	1282	370	28.86%
Total	1282	519	40.48%
0000026			
Polling	661	81	12.25%
VBM	661	208	31.47%
Total	661	289	43.72%
0000027			
Polling	1045	134	12.82%
VBM	1045	298	28.52%
Total	1045	432	41.34%
0000028			
Polling	900	160	17.78%
VBM	900	214	23.78%
Total	900	374	41.56%
0000029			
Polling	418	76	18.18%

Statement of Votes Cast
 Presidential Primary Election

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SOVC For B20 0 State Center Community College, All Counters, Measure C

	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
VBM	418	100	23.92%
Total	418	176	42.11%
0000030			
Polling	381	53	13.91%
VBM	381	90	23.62%
Total	381	143	37.53%
0000031			
Polling	331	66	19.94%
VBM	331	86	25.98%
Total	331	152	45.92%
0000032			
Polling	1367	259	18.95%
VBM	1367	357	26.12%
Total	1367	616	45.06%
0000033			
Polling	824	154	18.69%
VBM	824	148	17.96%
Total	824	302	36.65%
0000034			
Polling	776	153	19.72%
VBM	776	184	23.71%
Total	776	337	43.43%
0000035			
Polling	718	121	16.85%
VBM	718	201	27.99%
Total	718	322	44.85%
0000036			
Polling	956	183	19.14%
VBM	956	284	29.71%
Total	956	467	48.85%
0000037			
Polling	1287	273	21.21%
VBM	1287	455	35.35%
Total	1287	728	56.57%
0000038			
Polling	908	132	14.54%
VBM	908	139	15.31%
Total	908	271	29.85%
0000039			
Polling	685	86	12.55%
VBM	685	106	15.47%
Total	685	192	28.03%
0000040			
Polling	693	139	20.06%
VBM	693	100	14.43%
Total	693	239	34.49%
0000041			
Polling	706	146	20.68%
VBM	706	198	28.05%
Total	706	344	48.73%
0000042			
Polling	1011	183	18.10%
VBM	1011	224	22.16%
Total	1011	407	40.26%
0000043			
Polling	702	91	12.96%
VBM	702	125	17.81%
Total	702	216	30.77%
0000044			
Polling	1297	178	13.72%
VBM	1297	374	28.84%
Total	1297	552	42.56%
0000045			

Statement of Votes Cast
 Presidential Primary Election

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SOVC For B20 0 State Center Community College, All Counters, Measure C

	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Polling	927	156	16.83%
VBM	927	178	19.20%
Total	927	334	36.03%
0000046			
Polling	751	118	15.71%
VBM	751	166	22.10%
Total	751	284	37.82%
0000047			
Polling	816	97	11.89%
VBM	816	127	15.56%
Total	816	224	27.45%
0000048			
Polling	620	120	19.35%
VBM	620	112	18.06%
Total	620	232	37.42%
0000049			
Polling	1070	209	19.53%
VBM	1070	203	18.97%
Total	1070	412	38.50%
0000050			
Polling	1004	179	17.83%
VBM	1004	280	27.89%
Total	1004	459	45.72%
0000051			
Polling	776	76	9.79%
VBM	776	161	20.75%
Total	776	237	30.54%
0000052			
Polling	1036	117	11.29%
VBM	1036	184	17.76%
Total	1036	301	29.05%
0000053			
Polling	1089	113	10.38%
VBM	1089	179	16.44%
Total	1089	292	26.81%
0000054			
Polling	1026	127	12.38%
VBM	1026	165	16.08%
Total	1026	292	28.46%
0000055			
Polling	1243	174	14.00%
VBM	1243	338	27.19%
Total	1243	512	41.19%
0000056			
Polling	321	37	11.53%
VBM	321	105	32.71%
Total	321	142	44.24%
0000057			
Polling	928	158	17.03%
VBM	928	174	18.75%
Total	928	332	35.78%
0000058			
Polling	389	62	15.94%
VBM	389	120	30.85%
Total	389	182	46.79%
0000059			
Polling	810	122	15.06%
VBM	810	153	18.89%
Total	810	275	33.95%
0000060			
Polling	869	145	16.69%
VBM	869	287	33.03%
Total	869	432	49.71%

Statement of Votes Cast
 Presidential Primary Election

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SOVC For B20 0 State Center Community College, All Counters, Measure C

	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
0000061			
Polling	738	184	24.93%
VBM	738	218	29.54%
Total	738	402	54.47%
0000062			
Polling	1084	188	17.34%
VBM	1084	293	27.03%
Total	1084	481	44.37%
0000063			
Polling	1006	176	17.50%
VBM	1006	145	14.41%
Total	1006	321	31.91%
0000064			
Polling	677	83	12.26%
VBM	677	173	25.55%
Total	677	256	37.81%
0000065			
Polling	949	173	18.23%
VBM	949	153	16.12%
Total	949	326	34.35%
0000066			
Polling	1030	166	16.12%
VBM	1030	120	11.65%
Total	1030	286	27.77%
0000067			
Polling	699	173	24.75%
VBM	699	126	18.03%
Total	699	299	42.78%
0000068			
Polling	1058	210	19.85%
VBM	1058	259	24.48%
Total	1058	469	44.33%
0000069			
Polling	644	99	15.37%
VBM	644	117	18.17%
Total	644	216	33.54%
0000070			
Polling	681	63	9.25%
VBM	681	191	28.05%
Total	681	254	37.30%
0000071			
Polling	524	91	17.37%
VBM	524	147	28.05%
Total	524	238	45.42%
0000072			
Polling	655	139	21.22%
VBM	655	201	30.69%
Total	655	340	51.91%
0000073			
Polling	1297	129	9.95%
VBM	1297	258	19.89%
Total	1297	387	29.84%
0000074			
Polling	1298	142	10.94%
VBM	1298	219	16.87%
Total	1298	361	27.81%
0000075			
Polling	1113	138	12.40%
VBM	1113	372	33.42%
Total	1113	510	45.82%
0000076			
Polling	570	67	11.75%
VBM	570	137	24.04%

Statement of Votes Cast
 Presidential Primary Election

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SOVC For B20 0 State Center Community College, All Counters, Measure C

	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Total	570	204	35.79%
0000077			
Polling	365	51	13.97%
VBM	365	133	36.44%
Total	365	184	50.41%
0000078			
Polling	1017	162	15.93%
VBM	1017	455	44.74%
Total	1017	617	60.67%
0000079			
Polling	595	94	15.80%
VBM	595	196	32.94%
Total	595	290	48.74%
0000080			
Polling	1104	233	21.11%
VBM	1104	379	34.33%
Total	1104	612	55.43%
0000081			
Polling	901	149	16.54%
VBM	901	302	33.52%
Total	901	451	50.06%
0000082			
Polling	754	120	15.92%
VBM	754	257	34.08%
Total	754	377	50.00%
0000083			
Polling	885	125	14.12%
VBM	885	318	35.93%
Total	885	443	50.06%
0000084			
Polling	795	155	19.50%
VBM	795	297	37.36%
Total	795	452	56.86%
0000085			
Polling	1013	181	17.87%
VBM	1013	356	35.14%
Total	1013	537	53.01%
0000086			
Polling	1312	243	18.52%
VBM	1312	470	35.82%
Total	1312	713	54.34%
0000088			
Polling	576	64	11.11%
VBM	576	222	38.54%
Total	576	286	49.65%
0000089			
Polling	1455	186	12.78%
VBM	1455	269	18.49%
Total	1455	455	31.27%
0000090			
Polling	1119	135	12.06%
VBM	1119	255	22.79%
Total	1119	390	34.85%
0000091			
Polling	723	135	18.67%
VBM	723	163	22.54%
Total	723	298	41.22%
0000092			
Polling	968	114	11.78%
VBM	968	190	19.63%
Total	968	304	31.40%
0000093			
Polling	1224	178	14.54%

Statement of Votes Cast
 Presidential Primary Election

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SOVC For B20 0 State Center Community College, All Counters, Measure C

	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
VBM	1224	341	27.86%
Total	1224	519	42.40%
0000094			
Polling	800	117	14.63%
VBM	800	187	23.38%
Total	800	304	38.00%
0000095			
Polling	1350	216	16.00%
VBM	1350	361	26.74%
Total	1350	577	42.74%
0000096			
Polling	1323	190	14.36%
VBM	1323	274	20.71%
Total	1323	464	35.07%
0000097			
Polling	1228	167	13.60%
VBM	1228	207	16.86%
Total	1228	374	30.46%
0000098			
Polling	482	62	12.86%
VBM	482	136	28.22%
Total	482	198	41.08%
0000099			
Polling	1243	185	14.88%
VBM	1243	417	33.55%
Total	1243	602	48.43%
0000100			
Polling	251	29	11.55%
VBM	251	100	39.84%
Total	251	129	51.39%
0000101			
Polling	822	140	17.03%
VBM	822	216	26.28%
Total	822	356	43.31%
0000102			
Polling	1261	222	17.61%
VBM	1261	438	34.73%
Total	1261	660	52.34%
0000103			
Polling	636	153	24.06%
VBM	636	179	28.14%
Total	636	332	52.20%
0000104			
Polling	1129	226	20.02%
VBM	1129	332	29.41%
Total	1129	558	49.42%
0000105			
Polling	1390	212	15.25%
VBM	1390	460	33.09%
Total	1390	672	48.35%
0000106			
Polling	1154	205	17.76%
VBM	1154	350	30.33%
Total	1154	555	48.09%
0000107			
Polling	1174	166	14.14%
VBM	1174	429	36.54%
Total	1174	595	50.68%
0000108			
Polling	1475	238	16.14%
VBM	1475	528	35.80%
Total	1475	766	51.93%
0000109			

Statement of Votes Cast
 Presidential Primary Election

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SOVC For B20 0 State Center Community College, All Counters, Measure C

	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Polling	833	140	16.81%
VBM	833	309	37.09%
Total	833	449	53.90%
0000110			
Polling	1342	211	15.72%
VBM	1342	522	38.90%
Total	1342	733	54.62%
0000111			
Polling	663	111	16.74%
VBM	663	238	35.90%
Total	663	349	52.64%
0000112			
Polling	967	200	20.68%
VBM	967	292	30.20%
Total	967	492	50.88%
0000113			
Polling	769	138	17.95%
VBM	769	246	31.99%
Total	769	384	49.93%
0000114			
Polling	1097	169	15.41%
VBM	1097	210	19.14%
Total	1097	379	34.55%
0000115			
Polling	425	81	19.06%
VBM	425	99	23.29%
Total	425	180	42.35%
0000116			
Polling	807	156	19.33%
VBM	807	212	26.27%
Total	807	368	45.60%
0000117			
Polling	995	179	17.99%
VBM	995	194	19.50%
Total	995	373	37.49%
0000118			
Polling	671	114	16.99%
VBM	671	135	20.12%
Total	671	249	37.11%
0000119			
Polling	898	173	19.27%
VBM	898	230	25.61%
Total	898	403	44.88%
0000120			
Polling	1497	243	16.23%
VBM	1497	326	21.78%
Total	1497	569	38.01%
0000121			
Polling	1119	161	14.39%
VBM	1119	240	21.45%
Total	1119	401	35.84%
0000122			
Polling	918	136	14.81%
VBM	918	190	20.70%
Total	918	326	35.51%
0000123			
Polling	939	176	18.74%
VBM	939	181	19.28%
Total	939	357	38.02%
0000124			
Polling	866	140	16.17%
VBM	866	177	20.44%
Total	866	317	36.61%

Statement of Votes Cast
 Presidential Primary Election

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SOVC For B20 0 State Center Community College, All Counters, Measure C

	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
0000125			
Polling	569	115	20.21%
VBM	569	127	22.32%
Total	569	242	42.53%
0000126			
Polling	994	132	13.28%
VBM	994	139	13.98%
Total	994	271	27.26%
0000127			
Polling	645	110	17.05%
VBM	645	141	21.86%
Total	645	251	38.91%
0000128			
Polling	422	78	18.48%
VBM	422	57	13.51%
Total	422	135	31.99%
0000129			
Polling	889	172	19.35%
VBM	889	171	19.24%
Total	889	343	38.58%
0000130			
Polling	671	101	15.05%
VBM	671	134	19.97%
Total	671	235	35.02%
0000131			
Polling	884	159	17.99%
VBM	884	233	26.36%
Total	884	392	44.34%
0000132			
Polling	521	72	13.82%
VBM	521	83	15.93%
Total	521	155	29.75%
0000133			
Polling	721	130	18.03%
VBM	721	180	24.97%
Total	721	310	43.00%
0000134			
Polling	809	177	21.88%
VBM	809	206	25.46%
Total	809	383	47.34%
0000135			
Polling	746	113	15.15%
VBM	746	156	20.91%
Total	746	269	36.06%
0000136			
Polling	1089	135	12.40%
VBM	1089	232	21.30%
Total	1089	367	33.70%
0000137			
Polling	742	96	12.94%
VBM	742	165	22.24%
Total	742	261	35.18%
0000138			
Polling	821	143	17.42%
VBM	821	195	23.75%
Total	821	338	41.17%
0000139			
Polling	644	101	15.68%
VBM	644	135	20.96%
Total	644	236	36.65%
0000140			
Polling	958	106	11.06%
VBM	958	189	19.73%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Total	958	295	30.79%
0000141			
Polling	1005	137	13.63%
VBM	1005	196	19.50%
Total	1005	333	33.13%
0000142			
Polling	858	155	18.07%
VBM	858	178	20.75%
Total	858	333	38.81%
0000143			
Polling	842	112	13.30%
VBM	842	178	21.14%
Total	842	290	34.44%
0000144			
Polling	616	98	15.91%
VBM	616	114	18.51%
Total	616	212	34.42%
0000145			
Polling	522	86	16.48%
VBM	522	84	16.09%
Total	522	170	32.57%
0000146			
Polling	558	98	17.56%
VBM	558	155	27.78%
Total	558	253	45.34%
0000147			
Polling	920	125	13.59%
VBM	920	171	18.59%
Total	920	296	32.17%
0000148			
Polling	1253	133	10.61%
VBM	1253	233	18.60%
Total	1253	366	29.21%
0000149			
Polling	532	63	11.84%
VBM	532	52	9.77%
Total	532	115	21.62%
0000150			
Polling	1098	193	17.58%
VBM	1098	198	18.03%
Total	1098	391	35.61%
0000151			
Polling	802	112	13.97%
VBM	802	149	18.58%
Total	802	261	32.54%
0000152			
Polling	1088	165	15.17%
VBM	1088	206	18.93%
Total	1088	371	34.10%
0000153			
Polling	926	148	15.98%
VBM	926	205	22.14%
Total	926	353	38.12%
0000154			
Polling	845	156	18.46%
VBM	845	145	17.16%
Total	845	301	35.62%
0000155			
Polling	277	34	12.27%
VBM	277	32	11.55%
Total	277	66	23.83%
0000156			
Polling	525	54	10.29%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
VBM	525	67	12.76%
Total	525	121	23.05%
0000157			
Polling	791	82	10.37%
VBM	791	157	19.85%
Total	791	239	30.21%
0000158			
Polling	963	88	9.14%
VBM	963	178	18.48%
Total	963	266	27.62%
0000159			
Polling	814	126	15.48%
VBM	814	147	18.06%
Total	814	273	33.54%
0000160			
Polling	643	75	11.66%
VBM	643	110	17.11%
Total	643	185	28.77%
0000161			
Polling	324	45	13.89%
VBM	324	66	20.37%
Total	324	111	34.26%
0000162			
Polling	327	36	11.01%
VBM	327	41	12.54%
Total	327	77	23.55%
0000163			
Polling	817	161	19.71%
VBM	817	176	21.54%
Total	817	337	41.25%
0000164			
Polling	853	156	18.29%
VBM	853	137	16.06%
Total	853	293	34.35%
0000165			
Polling	1012	187	18.48%
VBM	1012	168	16.60%
Total	1012	355	35.08%
0000166			
Polling	682	148	21.70%
VBM	682	110	16.13%
Total	682	258	37.83%
0000167			
Polling	695	113	16.26%
VBM	695	113	16.26%
Total	695	226	32.52%
0000168			
Polling	881	112	12.71%
VBM	881	110	12.49%
Total	881	222	25.20%
0000169			
Polling	716	117	16.34%
VBM	716	133	18.58%
Total	716	250	34.92%
0000170			
Polling	762	123	16.14%
VBM	762	191	25.07%
Total	762	314	41.21%
0000171			
Polling	979	172	17.57%
VBM	979	247	25.23%
Total	979	419	42.80%
0000172			

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Polling	810	158	19.51%
VBM	810	194	23.95%
Total	810	352	43.46%
0000173			
Polling	776	154	19.85%
VBM	776	164	21.13%
Total	776	318	40.98%
0000174			
Polling	1334	227	17.02%
VBM	1334	421	31.56%
Total	1334	648	48.58%
0000175			
Polling	1006	172	17.10%
VBM	1006	349	34.69%
Total	1006	521	51.79%
0000176			
Polling	1329	218	16.40%
VBM	1329	397	29.87%
Total	1329	615	46.28%
0000177			
Polling	1405	211	15.02%
VBM	1405	422	30.04%
Total	1405	633	45.05%
0000178			
Polling	894	123	13.76%
VBM	894	186	20.81%
Total	894	309	34.56%
0000179			
Polling	909	144	15.84%
VBM	909	269	29.59%
Total	909	413	45.43%
0000180			
Polling	1027	178	17.33%
VBM	1027	241	23.47%
Total	1027	419	40.80%
0000181			
Polling	775	85	10.97%
VBM	775	154	19.87%
Total	775	239	30.84%
0000182			
Polling	1005	160	15.92%
VBM	1005	166	16.52%
Total	1005	326	32.44%
0000183			
Polling	1425	215	15.09%
VBM	1425	481	33.75%
Total	1425	696	48.84%
0000184			
Polling	885	136	15.37%
VBM	885	226	25.54%
Total	885	362	40.90%
0000185			
Polling	1614	240	14.87%
VBM	1614	499	30.92%
Total	1614	739	45.79%
0000186			
Polling	876	151	17.24%
VBM	876	210	23.97%
Total	876	361	41.21%
0000187			
Polling	1031	178	17.26%
VBM	1031	258	25.02%
Total	1031	436	42.29%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
0000188			
Polling	1106	191	17.27%
VBM	1106	328	29.66%
Total	1106	519	46.93%
0000189			
Polling	962	208	21.62%
VBM	962	285	29.63%
Total	962	493	51.25%
0000190			
Polling	1273	226	17.75%
VBM	1273	400	31.42%
Total	1273	626	49.18%
0000191			
Polling	777	144	18.53%
VBM	777	191	24.58%
Total	777	335	43.11%
0000192			
Polling	1035	187	18.07%
VBM	1035	243	23.48%
Total	1035	430	41.55%
0000193			
Polling	630	65	10.32%
VBM	630	91	14.44%
Total	630	156	24.76%
0000194			
Polling	727	103	14.17%
VBM	727	164	22.56%
Total	727	267	36.73%
0000195			
Polling	617	101	16.37%
VBM	617	146	23.66%
Total	617	247	40.03%
0000196			
Polling	1117	180	16.11%
VBM	1117	312	27.93%
Total	1117	492	44.05%
0000197			
Polling	1197	186	15.54%
VBM	1197	340	28.40%
Total	1197	526	43.94%
0000198			
Polling	628	124	19.75%
VBM	628	158	25.16%
Total	628	282	44.90%
0000199			
Polling	967	180	18.61%
VBM	967	304	31.44%
Total	967	484	50.05%
0000200			
Polling	794	159	20.03%
VBM	794	219	27.58%
Total	794	378	47.61%
0000201			
Polling	1366	238	17.42%
VBM	1366	402	29.43%
Total	1366	640	46.85%
0000202			
Polling	1341	252	18.79%
VBM	1341	438	32.66%
Total	1341	690	51.45%
0000203			
Polling	860	161	18.72%
VBM	860	275	31.98%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Total	860	436	50.70%
0000204			
Polling	1251	232	18.55%
VBM	1251	378	30.22%
Total	1251	610	48.76%
0000205			
Polling	1061	188	17.72%
VBM	1061	273	25.73%
Total	1061	461	43.45%
0000206			
Polling	940	144	15.32%
VBM	940	327	34.79%
Total	940	471	50.11%
0000207			
Polling	834	143	17.15%
VBM	834	260	31.18%
Total	834	403	48.32%
0000208			
Polling	828	134	16.18%
VBM	828	256	30.92%
Total	828	390	47.10%
0000209			
Polling	969	152	15.69%
VBM	969	253	26.11%
Total	969	405	41.80%
0000210			
Polling	548	73	13.32%
VBM	548	132	24.09%
Total	548	205	37.41%
0000211			
Polling	1541	207	13.43%
VBM	1541	488	31.67%
Total	1541	695	45.10%
0000212			
Polling	1270	206	16.22%
VBM	1270	392	30.87%
Total	1270	598	47.09%
0000213			
Polling	660	119	18.03%
VBM	660	180	27.27%
Total	660	299	45.30%
0000214			
Polling	1214	233	19.19%
VBM	1214	374	30.81%
Total	1214	607	50.00%
0000215			
Polling	897	185	20.62%
VBM	897	215	23.97%
Total	897	400	44.59%
0000216			
Polling	605	91	15.04%
VBM	605	204	33.72%
Total	605	295	48.76%
0000217			
Polling	903	143	15.84%
VBM	903	281	31.12%
Total	903	424	46.95%
0000218			
Polling	824	200	24.27%
VBM	824	244	29.61%
Total	824	444	53.88%
0000219			
Polling	1050	142	13.52%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
VBM	1050	345	32.86%
Total	1050	487	46.38%
0000220			
Polling	827	108	13.06%
VBM	827	254	30.71%
Total	827	362	43.77%
0000221			
Polling	755	108	14.30%
VBM	755	249	32.98%
Total	755	357	47.28%
0000222			
Polling	1592	217	13.63%
VBM	1592	558	35.05%
Total	1592	775	48.68%
0000223			
Polling	1372	256	18.66%
VBM	1372	456	33.24%
Total	1372	712	51.90%
0000224			
Polling	895	212	23.69%
VBM	895	293	32.74%
Total	895	505	56.42%
0000225			
Polling	1210	273	22.56%
VBM	1210	435	35.95%
Total	1210	708	58.51%
0000226			
Polling	1578	268	16.98%
VBM	1578	623	39.48%
Total	1578	891	56.46%
0000227			
Polling	906	168	18.54%
VBM	906	250	27.59%
Total	906	418	46.14%
0000228			
Polling	889	138	15.52%
VBM	889	273	30.71%
Total	889	411	46.23%
0000229			
Polling	892	119	13.34%
VBM	892	282	31.61%
Total	892	401	44.96%
0000230			
Polling	866	147	16.97%
VBM	866	247	28.52%
Total	866	394	45.50%
0000231			
Polling	866	158	18.24%
VBM	866	277	31.99%
Total	866	435	50.23%
0000232			
Polling	1523	293	19.24%
VBM	1523	462	30.33%
Total	1523	755	49.57%
0000233			
Polling	701	121	17.26%
VBM	701	218	31.10%
Total	701	339	48.36%
0000234			
Polling	914	182	19.91%
VBM	914	269	29.43%
Total	914	451	49.34%
0000235			

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Polling	965	193	20.00%
VBM	965	373	38.65%
Total	965	566	58.65%
0000236			
Polling	1330	244	18.35%
VBM	1330	486	36.54%
Total	1330	730	54.89%
0000237			
Polling	1183	225	19.02%
VBM	1183	422	35.67%
Total	1183	647	54.69%
0000238			
Polling	1229	186	15.13%
VBM	1229	331	26.93%
Total	1229	517	42.07%
0000239			
Polling	999	246	24.62%
VBM	999	339	33.93%
Total	999	585	58.56%
0000240			
Polling	854	177	20.73%
VBM	854	344	40.28%
Total	854	521	61.01%
0000241			
Polling	1273	225	17.67%
VBM	1273	440	34.56%
Total	1273	665	52.24%
0000242			
Polling	765	174	22.75%
VBM	765	282	36.86%
Total	765	456	59.61%
0000243			
Polling	1028	190	18.48%
VBM	1028	288	28.02%
Total	1028	478	46.50%
0000244			
Polling	994	208	20.93%
VBM	994	306	30.78%
Total	994	514	51.71%
0000245			
Polling	1403	256	18.25%
VBM	1403	495	35.28%
Total	1403	751	53.53%
0000246			
Polling	976	160	16.39%
VBM	976	246	25.20%
Total	976	406	41.60%
0000247			
Polling	776	150	19.33%
VBM	776	253	32.60%
Total	776	403	51.93%
0000248			
Polling	1307	190	14.54%
VBM	1307	376	28.77%
Total	1307	566	43.31%
0000249			
Polling	1355	270	19.93%
VBM	1355	473	34.91%
Total	1355	743	54.83%
0000250			
Polling	939	178	18.96%
VBM	939	203	21.62%
Total	939	381	40.58%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
0000251			
Polling	672	104	15.48%
VBM	672	177	26.34%
Total	672	281	41.82%
0000252			
Polling	950	211	22.21%
VBM	950	220	23.16%
Total	950	431	45.37%
0000253			
Polling	1414	271	19.17%
VBM	1414	528	37.34%
Total	1414	799	56.51%
0000254			
Polling	651	101	15.51%
VBM	651	96	14.75%
Total	651	197	30.26%
0000255			
Polling	869	183	21.06%
VBM	869	292	33.60%
Total	869	475	54.66%
0000256			
Polling	958	191	19.94%
VBM	958	247	25.78%
Total	958	438	45.72%
0000257			
Polling	835	188	22.51%
VBM	835	284	34.01%
Total	835	472	56.53%
0000258			
Polling	1069	206	19.27%
VBM	1069	358	33.49%
Total	1069	564	52.76%
0000259			
Polling	759	167	22.00%
VBM	759	238	31.36%
Total	759	405	53.36%
0000260			
Polling	1078	212	19.67%
VBM	1078	357	33.12%
Total	1078	569	52.78%
0000261			
Polling	308	17	5.52%
VBM	308	24	7.79%
Total	308	41	13.31%
0000262			
Polling	952	179	18.80%
VBM	952	158	16.60%
Total	952	337	35.40%
0000263			
Polling	650	65	10.00%
VBM	650	65	10.00%
Total	650	130	20.00%
0000264			
Polling	1225	215	17.55%
VBM	1225	318	25.96%
Total	1225	533	43.51%
0000265			
Polling	989	175	17.69%
VBM	989	269	27.20%
Total	989	444	44.89%
0000266			
Polling	555	101	18.20%
VBM	555	226	40.72%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Total	555	327	58.92%
0000267			
Polling	592	42	7.09%
VBM	592	53	8.95%
Total	592	95	16.05%
0000268			
Polling	680	127	18.68%
VBM	680	157	23.09%
Total	680	284	41.76%
0000269			
Polling	910	146	16.04%
VBM	910	213	23.41%
Total	910	359	39.45%
0000270			
Polling	993	159	16.01%
VBM	993	179	18.03%
Total	993	338	34.04%
0000271			
Polling	895	171	19.11%
VBM	895	174	19.44%
Total	895	345	38.55%
0000272			
Polling	944	163	17.27%
VBM	944	179	18.96%
Total	944	342	36.23%
0000273			
Polling	879	126	14.33%
VBM	879	211	24.00%
Total	879	337	38.34%
0000274			
Polling	762	98	12.86%
VBM	762	115	15.09%
Total	762	213	27.95%
0000275			
Polling	765	116	15.16%
VBM	765	96	12.55%
Total	765	212	27.71%
0000276			
Polling	564	80	14.18%
VBM	564	95	16.84%
Total	564	175	31.03%
0000277			
Polling	1369	259	18.92%
VBM	1369	471	34.40%
Total	1369	730	53.32%
0000278			
Polling	916	174	19.00%
VBM	916	173	18.89%
Total	916	347	37.88%
0000279			
Polling	969	138	14.24%
VBM	969	90	9.29%
Total	969	228	23.53%
0000280			
Polling	1188	203	17.09%
VBM	1188	280	23.57%
Total	1188	483	40.66%
0000281			
Polling	1187	225	18.96%
VBM	1187	515	43.39%
Total	1187	740	62.34%
0000282			
Polling	1593	281	17.64%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
VBM	1593	760	47.71%
Total	1593	1041	65.35%
0000283			
Polling	955	145	15.18%
VBM	955	271	28.38%
Total	955	416	43.56%
0000284			
Polling	1467	235	16.02%
VBM	1467	447	30.47%
Total	1467	682	46.49%
0000285			
Polling	1092	229	20.97%
VBM	1092	364	33.33%
Total	1092	593	54.30%
0000286			
Polling	1059	213	20.11%
VBM	1059	213	20.11%
Total	1059	426	40.23%
0000287			
Polling	1202	232	19.30%
VBM	1202	498	41.43%
Total	1202	730	60.73%
0000288			
Polling	996	202	20.28%
VBM	996	285	28.61%
Total	996	487	48.90%
0000289			
Polling	934	200	21.41%
VBM	934	212	22.70%
Total	934	412	44.11%
0000290			
Polling	1102	224	20.33%
VBM	1102	367	33.30%
Total	1102	591	53.63%
0000291			
Polling	888	182	20.50%
VBM	888	380	42.79%
Total	888	562	63.29%
0000292			
Polling	820	146	17.80%
VBM	820	328	40.00%
Total	820	474	57.80%
0000293			
Polling	1507	287	19.04%
VBM	1507	575	38.16%
Total	1507	862	57.20%
0000294			
Polling	805	175	21.74%
VBM	805	285	35.40%
Total	805	460	57.14%
0000295			
Polling	1046	201	19.22%
VBM	1046	288	27.53%
Total	1046	489	46.75%
0000296			
Polling	764	148	19.37%
VBM	764	272	35.60%
Total	764	420	54.97%
0000297			
Polling	1600	237	14.81%
VBM	1600	721	45.06%
Total	1600	958	59.88%
0000298			

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Polling	1113	206	18.51%
VBM	1113	279	25.07%
Total	1113	485	43.58%
0000299			
Polling	1273	256	20.11%
VBM	1273	404	31.74%
Total	1273	660	51.85%
0000300			
Polling	568	116	20.42%
VBM	568	242	42.61%
Total	568	358	63.03%
0000301			
Polling	446	125	28.03%
VBM	446	144	32.29%
Total	446	269	60.31%
0000302			
Polling	1070	224	20.93%
VBM	1070	416	38.88%
Total	1070	640	59.81%
0000303			
Polling	939	217	23.11%
VBM	939	328	34.93%
Total	939	545	58.04%
0000304			
Polling	554	107	19.31%
VBM	554	208	37.55%
Total	554	315	56.86%
0000305			
Polling	1003	220	21.93%
VBM	1003	340	33.90%
Total	1003	560	55.83%
0000306			
Polling	769	173	22.50%
VBM	769	282	36.67%
Total	769	455	59.17%
0000307			
Polling	307	80	26.06%
VBM	307	85	27.69%
Total	307	165	53.75%
0000308			
Polling	951	173	18.19%
VBM	951	291	30.60%
Total	951	464	48.79%
0000309			
Polling	1308	249	19.04%
VBM	1308	503	38.46%
Total	1308	752	57.49%
0000310			
Polling	799	187	23.40%
VBM	799	253	31.66%
Total	799	440	55.07%
0000311			
Polling	741	97	13.09%
VBM	741	138	18.62%
Total	741	235	31.71%
0000312			
Polling	795	150	18.87%
VBM	795	261	32.83%
Total	795	411	51.70%
0000313			
Polling	899	148	16.46%
VBM	899	291	32.37%
Total	899	439	48.83%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
0000314			
Polling	1374	312	22.71%
VBM	1374	508	36.97%
Total	1374	820	59.68%
0000315			
Polling	832	196	23.56%
VBM	832	226	27.16%
Total	832	422	50.72%
0000316			
Polling	497	50	10.06%
VBM	497	78	15.69%
Total	497	128	25.75%
0000317			
Polling	1056	173	16.38%
VBM	1056	315	29.83%
Total	1056	488	46.21%
0000318			
Polling	982	177	18.02%
VBM	982	226	23.01%
Total	982	403	41.04%
0000319			
Polling	978	153	15.64%
VBM	978	226	23.11%
Total	978	379	38.75%
0000320			
Polling	868	166	19.12%
VBM	868	158	18.20%
Total	868	324	37.33%
0000321			
Polling	1158	177	15.28%
VBM	1158	234	20.21%
Total	1158	411	35.49%
0000322			
Polling	1292	257	19.89%
VBM	1292	347	26.86%
Total	1292	604	46.75%
0000323			
Polling	1232	185	15.02%
VBM	1232	282	22.89%
Total	1232	467	37.91%
0000324			
Polling	1074	156	14.53%
VBM	1074	240	22.35%
Total	1074	396	36.87%
0000325			
Polling	947	203	21.44%
VBM	947	186	19.64%
Total	947	389	41.08%
0000326			
Polling	930	145	15.59%
VBM	930	198	21.29%
Total	930	343	36.88%
0000327			
Polling	862	151	17.52%
VBM	862	223	25.87%
Total	862	374	43.39%
0000328			
Polling	651	87	13.36%
VBM	651	147	22.58%
Total	651	234	35.94%
0000329			
Polling	1032	143	13.86%
VBM	1032	222	21.51%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Total	1032	365	35.37%
0000330			
Polling	890	91	10.22%
VBM	890	162	18.20%
Total	890	253	28.43%
0000331			
Polling	763	94	12.32%
VBM	763	117	15.33%
Total	763	211	27.65%
0000332			
Polling	395	70	17.72%
VBM	395	117	29.62%
Total	395	187	47.34%
0000333			
Polling	1079	194	17.98%
VBM	1079	244	22.61%
Total	1079	438	40.59%
0000334			
Polling	733	149	20.33%
VBM	733	204	27.83%
Total	733	353	48.16%
0000335			
Polling	694	101	14.55%
VBM	694	147	21.18%
Total	694	248	35.73%
0000336			
Polling	691	144	20.84%
VBM	691	169	24.46%
Total	691	313	45.30%
0000337			
Polling	653	122	18.68%
VBM	653	141	21.59%
Total	653	263	40.28%
0000338			
Polling	493	35	7.10%
VBM	493	56	11.36%
Total	493	91	18.46%
0000339			
Polling	614	88	14.33%
VBM	614	104	16.94%
Total	614	192	31.27%
0000340			
Polling	879	184	20.93%
VBM	879	187	21.27%
Total	879	371	42.21%
0000341			
Polling	1063	142	13.36%
VBM	1063	199	18.72%
Total	1063	341	32.08%
0000342			
Polling	1218	217	17.82%
VBM	1218	258	21.18%
Total	1218	475	39.00%
0000343			
Polling	902	138	15.30%
VBM	902	178	19.73%
Total	902	316	35.03%
0000344			
Polling	856	88	10.28%
VBM	856	137	16.00%
Total	856	225	26.29%
0000345			
Polling	993	101	10.17%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
VBM	993	148	14.90%
Total	993	249	25.08%
0000346			
Polling	864	115	13.31%
VBM	864	140	16.20%
Total	864	255	29.51%
0000347			
Polling	794	127	15.99%
VBM	794	171	21.54%
Total	794	298	37.53%
0000348			
Polling	1176	157	13.35%
VBM	1176	224	19.05%
Total	1176	381	32.40%
0000349			
Polling	529	69	13.04%
VBM	529	180	34.03%
Total	529	249	47.07%
0000350			
Polling	378	44	11.64%
VBM	378	57	15.08%
Total	378	101	26.72%
0000351			
Polling	1206	96	7.96%
VBM	1206	196	16.25%
Total	1206	292	24.21%
0000352			
Polling	745	72	9.66%
VBM	745	99	13.29%
Total	745	171	22.95%
0000353			
Polling	1056	109	10.32%
VBM	1056	149	14.11%
Total	1056	258	24.43%
0000354			
Polling	1121	105	9.37%
VBM	1121	170	15.17%
Total	1121	275	24.53%
0000355			
Polling	714	89	12.46%
VBM	714	127	17.79%
Total	714	216	30.25%
0000356			
Polling	1035	92	8.89%
VBM	1035	207	20.00%
Total	1035	299	28.89%
0000357			
Polling	782	84	10.74%
VBM	782	152	19.44%
Total	782	236	30.18%
0000358			
Polling	963	105	10.90%
VBM	963	221	22.95%
Total	963	326	33.85%
0000359			
Polling	855	105	12.28%
VBM	855	133	15.56%
Total	855	238	27.84%
0000360			
Polling	789	78	9.89%
VBM	789	107	13.56%
Total	789	185	23.45%
0000361			

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Polling	806	55	6.82%
VBM	806	148	18.36%
Total	806	203	25.19%
0000362			
Polling	367	22	5.99%
VBM	367	31	8.45%
Total	367	53	14.44%
0000363			
Polling	854	98	11.48%
VBM	854	157	18.38%
Total	854	255	29.86%
0000364			
Polling	891	240	26.94%
VBM	891	279	31.31%
Total	891	519	58.25%
0000365			
Polling	818	215	26.28%
VBM	818	225	27.51%
Total	818	440	53.79%
0000366			
Polling	836	220	26.32%
VBM	836	279	33.37%
Total	836	499	59.69%
0000367			
Polling	1068	340	31.84%
VBM	1068	343	32.12%
Total	1068	683	63.95%
0000368			
Polling	957	149	15.57%
VBM	957	161	16.82%
Total	957	310	32.39%
0000369			
Polling	1002	135	13.47%
VBM	1002	161	16.07%
Total	1002	296	29.54%
0000370			
Polling	869	86	9.90%
VBM	869	190	21.86%
Total	869	276	31.76%
0000371			
Polling	692	73	10.55%
VBM	692	106	15.32%
Total	692	179	25.87%
0000372			
Polling	433	65	15.01%
VBM	433	96	22.17%
Total	433	161	37.18%
0000373			
Polling	782	131	16.75%
VBM	782	180	23.02%
Total	782	311	39.77%
0000374			
Polling	1020	125	12.25%
VBM	1020	168	16.47%
Total	1020	293	28.73%
0000375			
Polling	853	99	11.61%
VBM	853	198	23.21%
Total	853	297	34.82%
0000376			
Polling	846	144	17.02%
VBM	846	207	24.47%
Total	846	351	41.49%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
0000377			
Polling	686	118	17.20%
VBM	686	172	25.07%
Total	686	290	42.27%
0000378			
Polling	851	74	8.70%
VBM	851	221	25.97%
Total	851	295	34.67%
0000379			
Polling	885	76	8.59%
VBM	885	190	21.47%
Total	885	266	30.06%
0000380			
Polling	844	109	12.91%
VBM	844	164	19.43%
Total	844	273	32.35%
0000381			
Polling	526	88	16.73%
VBM	526	64	12.17%
Total	526	152	28.90%
0000382			
Polling	784	136	17.35%
VBM	784	173	22.07%
Total	784	309	39.41%
0000383			
Polling	897	123	13.71%
VBM	897	184	20.51%
Total	897	307	34.23%
0000384			
Polling	856	126	14.72%
VBM	856	160	18.69%
Total	856	286	33.41%
0000385			
Polling	871	147	16.88%
VBM	871	162	18.60%
Total	871	309	35.48%
0000386			
Polling	937	149	15.90%
VBM	937	150	16.01%
Total	937	299	31.91%
0000387			
Polling	638	106	16.61%
VBM	638	122	19.12%
Total	638	228	35.74%
0000388			
Polling	831	96	11.55%
VBM	831	176	21.18%
Total	831	272	32.73%
0000389			
Polling	1251	156	12.47%
VBM	1251	221	17.67%
Total	1251	377	30.14%
0000390			
Polling	1367	249	18.22%
VBM	1367	277	20.26%
Total	1367	526	38.48%
0000391			
Polling	842	116	13.78%
VBM	842	173	20.55%
Total	842	289	34.32%
0000392			
Polling	987	159	16.11%
VBM	987	177	17.93%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Total	987	336	34.04%
0000393			
Polling	852	96	11.27%
VBM	852	150	17.61%
Total	852	246	28.87%
0000394			
Polling	585	62	10.60%
VBM	585	91	15.56%
Total	585	153	26.15%
0000395			
Polling	829	127	15.32%
VBM	829	184	22.20%
Total	829	311	37.52%
0000396			
Polling	954	96	10.06%
VBM	954	179	18.76%
Total	954	275	28.83%
0000397			
Polling	998	118	11.82%
VBM	998	109	10.92%
Total	998	227	22.75%
0000398			
Polling	919	162	17.63%
VBM	919	161	17.52%
Total	919	323	35.15%
0000399			
Polling	860	129	15.00%
VBM	860	217	25.23%
Total	860	346	40.23%
0000400			
Polling	903	105	11.63%
VBM	903	199	22.04%
Total	903	304	33.67%
0000401			
Polling	838	160	19.09%
VBM	838	236	28.16%
Total	838	396	47.26%
0000402			
Polling	1116	123	11.02%
VBM	1116	255	22.85%
Total	1116	378	33.87%
0000403			
Polling	980	140	14.29%
VBM	980	148	15.10%
Total	980	288	29.39%
0000404			
Polling	1334	206	15.44%
VBM	1334	256	19.19%
Total	1334	462	34.63%
0000405			
Polling	828	143	17.27%
VBM	828	211	25.48%
Total	828	354	42.75%
0000406			
Polling	948	215	22.68%
VBM	948	233	24.58%
Total	948	448	47.26%
0000407			
Polling	750	116	15.47%
VBM	750	167	22.27%
Total	750	283	37.73%
0000408			
Polling	1022	247	24.17%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
VBM	1022	302	29.55%
Total	1022	549	53.72%
0000409			
Polling	936	168	17.95%
VBM	936	224	23.93%
Total	936	392	41.88%
0000410			
Polling	1062	64	6.03%
VBM	1062	157	14.78%
Total	1062	221	20.81%
0000411			
Polling	1236	147	11.89%
VBM	1236	214	17.31%
Total	1236	361	29.21%
0000412			
Polling	899	70	7.79%
VBM	899	104	11.57%
Total	899	174	19.35%
0000413			
Polling	969	64	6.60%
VBM	969	147	15.17%
Total	969	211	21.78%
0000414			
Polling	1077	152	14.11%
VBM	1077	221	20.52%
Total	1077	373	34.63%
0000415			
Polling	1260	119	9.44%
VBM	1260	216	17.14%
Total	1260	335	26.59%
0000416			
Polling	635	61	9.61%
VBM	635	123	19.37%
Total	635	184	28.98%
0000417			
Polling	794	54	6.80%
VBM	794	111	13.98%
Total	794	165	20.78%
0000418			
Polling	713	50	7.01%
VBM	713	78	10.94%
Total	713	128	17.95%
0000419			
Polling	640	70	10.94%
VBM	640	70	10.94%
Total	640	140	21.88%
0000420			
Polling	990	94	9.49%
VBM	990	131	13.23%
Total	990	225	22.73%
0000421			
Polling	1209	168	13.90%
VBM	1209	234	19.35%
Total	1209	402	33.25%
0000422			
Polling	1075	157	14.60%
VBM	1075	249	23.16%
Total	1075	406	37.77%
0000423			
Polling	885	121	13.67%
VBM	885	139	15.71%
Total	885	260	29.38%
0000424			

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Polling	767	87	11.34%
VBM	767	207	26.99%
Total	767	294	38.33%
0000425			
Polling	707	110	15.56%
VBM	707	195	27.58%
Total	707	305	43.14%
0000426			
Polling	1090	196	17.98%
VBM	1090	246	22.57%
Total	1090	442	40.55%
0000427			
Polling	1331	109	8.19%
VBM	1331	232	17.43%
Total	1331	341	25.62%
0000428			
Polling	936	102	10.90%
VBM	936	144	15.38%
Total	936	246	26.28%
0000429			
Polling	1338	117	8.74%
VBM	1338	241	18.01%
Total	1338	358	26.76%
0000430			
Polling	1024	80	7.81%
VBM	1024	128	12.50%
Total	1024	208	20.31%
0000431			
Polling	497	45	9.05%
VBM	497	61	12.27%
Total	497	106	21.33%
0000432			
Polling	912	114	12.50%
VBM	912	129	14.14%
Total	912	243	26.64%
0000433			
Polling	836	94	11.24%
VBM	836	136	16.27%
Total	836	230	27.51%
0000434			
Polling	1126	170	15.10%
VBM	1126	373	33.13%
Total	1126	543	48.22%
0000435			
Polling	1126	141	12.52%
VBM	1126	174	15.45%
Total	1126	315	27.98%
0000436			
Polling	1125	73	6.49%
VBM	1125	164	14.58%
Total	1125	237	21.07%
0000437			
Polling	726	65	8.95%
VBM	726	116	15.98%
Total	726	181	24.93%
0000438			
Polling	892	102	11.43%
VBM	892	179	20.07%
Total	892	281	31.50%
0000439			
Polling	1250	134	10.72%
VBM	1250	214	17.12%
Total	1250	348	27.84%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
0000440			
Polling	945	79	8.36%
VBM	945	143	15.13%
Total	945	222	23.49%
0000441			
Polling	934	103	11.03%
VBM	934	163	17.45%
Total	934	266	28.48%
0000442			
Polling	1252	136	10.86%
VBM	1252	215	17.17%
Total	1252	351	28.04%
0000443			
Polling	576	32	5.56%
VBM	576	91	15.80%
Total	576	123	21.35%
0000444			
Polling	129	27	20.93%
VBM	129	36	27.91%
Total	129	63	48.84%
0000445			
Polling	906	167	18.43%
VBM	906	271	29.91%
Total	906	438	48.34%
0000446			
Polling	688	163	23.69%
VBM	688	212	30.81%
Total	688	375	54.51%
0001013			
Polling	3	3	100.00%
VBM	3	0	0.00%
Total	3	3	100.00%
0001014			
Polling	201	51	25.37%
VBM	201	0	0.00%
Total	201	51	25.37%
0001015			
Polling	0	0	-
VBM	0	0	-
Total	0	0	-
0001016			
Polling	1	0	0.00%
VBM	1	0	0.00%
Total	1	0	0.00%
0001017			
Polling	0	0	-
VBM	0	0	-
Total	0	0	-
0001018			
Polling	11	7	63.64%
VBM	11	0	0.00%
Total	11	7	63.64%
0001019			
Polling	0	0	-
VBM	0	0	-
Total	0	0	-
0001020			
Polling	1	0	0.00%
VBM	1	0	0.00%
Total	1	0	0.00%
0001021			
Polling	5	2	40.00%
VBM	5	0	0.00%

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Total	5	2	40.00%
0001022			
Polling	6	1	16.67%
VBM	6	0	0.00%
Total	6	1	16.67%
0001023			
Polling	23	7	30.43%
VBM	23	0	0.00%
Total	23	7	30.43%
0001024			
Polling	0	0	-
VBM	0	0	-
Total	0	0	-
0001025			
Polling	61	27	44.26%
VBM	61	0	0.00%
Total	61	27	44.26%
0001026			
Polling	135	73	54.07%
VBM	135	0	0.00%
Total	135	73	54.07%
0001027			
Polling	197	108	54.82%
VBM	197	0	0.00%
Total	197	108	54.82%
0001028			
Polling	4	2	50.00%
VBM	4	0	0.00%
Total	4	2	50.00%
0001029			
Polling	19	7	36.84%
VBM	19	0	0.00%
Total	19	7	36.84%
0001030			
Polling	0	0	-
VBM	0	0	-
Total	0	0	-
0001031			
Polling	227	94	41.41%
VBM	227	0	0.00%
Total	227	94	41.41%
0001032			
Polling	97	32	32.99%
VBM	97	0	0.00%
Total	97	32	32.99%
0001033			
Polling	9	4	44.44%
VBM	9	0	0.00%
Total	9	4	44.44%
0001034			
Polling	128	63	49.22%
VBM	128	0	0.00%
Total	128	63	49.22%
0001035			
Polling	131	43	32.82%
VBM	131	0	0.00%
Total	131	43	32.82%
0001036			
Polling	2	2	100.00%
VBM	2	0	0.00%
Total	2	2	100.00%
0001037			
Polling	0	0	-

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
VBM	0	0	-
Total	0	0	-
0001038			
Polling	4	3	75.00%
VBM	4	0	0.00%
Total	4	3	75.00%
0001039			
Polling	56	43	76.79%
VBM	56	0	0.00%
Total	56	43	76.79%
0001040			
Polling	169	57	33.73%
VBM	169	0	0.00%
Total	169	57	33.73%
0001041			
Polling	1	1	100.00%
VBM	1	0	0.00%
Total	1	1	100.00%
0001042			
Polling	5	4	80.00%
VBM	5	0	0.00%
Total	5	4	80.00%
0001043			
Polling	5	4	80.00%
VBM	5	0	0.00%
Total	5	4	80.00%
0001044			
Polling	0	0	-
VBM	0	0	-
Total	0	0	-
0001045			
Polling	3	2	66.67%
VBM	3	0	0.00%
Total	3	2	66.67%
0001046			
Polling	5	0	0.00%
VBM	5	0	0.00%
Total	5	0	0.00%
0001047			
Polling	0	0	-
VBM	0	0	-
Total	0	0	-
0001048			
Polling	0	0	-
VBM	0	0	-
Total	0	0	-
0001049			
Polling	92	32	34.78%
VBM	92	0	0.00%
Total	92	32	34.78%
0001050			
Polling	19	8	42.11%
VBM	19	0	0.00%
Total	19	8	42.11%
0001051			
Polling	226	139	61.50%
VBM	226	0	0.00%
Total	226	139	61.50%
0001052			
Polling	50	28	56.00%
VBM	50	0	0.00%
Total	50	28	56.00%
0001053			

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Polling	10	9	90.00%
VBM	10	0	0.00%
Total	10	9	90.00%
0001054			
Polling	0	0	-
VBM	0	0	-
Total	0	0	-
0001055			
Polling	85	66	77.65%
VBM	85	0	0.00%
Total	85	66	77.65%
0001056			
Polling	172	106	61.63%
VBM	172	0	0.00%
Total	172	106	61.63%
0001057			
Polling	230	139	60.43%
VBM	230	0	0.00%
Total	230	139	60.43%
0001058			
Polling	0	0	-
VBM	0	0	-
Total	0	0	-
0001059			
Polling	5	3	60.00%
VBM	5	0	0.00%
Total	5	3	60.00%
0001060			
Polling	1	0	0.00%
VBM	1	0	0.00%
Total	1	0	0.00%
0001061			
Polling	7	0	0.00%
VBM	7	0	0.00%
Total	7	0	0.00%
0001062			
Polling	200	51	25.50%
VBM	200	0	0.00%
Total	200	51	25.50%
0001063			
Polling	121	22	18.18%
VBM	121	0	0.00%
Total	121	22	18.18%
0001064			
Polling	56	30	53.57%
VBM	56	0	0.00%
Total	56	30	53.57%
Total			
Polling	400787	64639	16.13%
VBM	400787	99317	24.78%
Total	400787	163956	40.91%

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	MEASURE C				
	Reg. Voters	Times Counted	Total Votes	BONDS - YES	BONDS - NO
Jurisdiction Wide					
0000014					
Polling	767	124	118	64 54.24%	54 45.76%
VBM	767	245	239	110 46.03%	129 53.97%
Total	767	369	357	174 48.74%	183 51.26%
0000015					
Polling	1574	199	188	106 56.38%	82 43.62%
VBM	1574	456	432	208 48.15%	224 51.85%
Total	1574	655	620	314 50.65%	306 49.35%
0000016					
Polling	1221	207	196	117 59.69%	79 40.31%
VBM	1221	344	327	170 51.99%	157 48.01%
Total	1221	551	523	287 54.88%	236 45.12%
0000017					
Polling	1532	240	226	157 69.47%	69 30.53%
VBM	1532	354	338	212 62.72%	126 37.28%
Total	1532	594	564	369 65.43%	195 34.57%
0000018					
Polling	1230	167	149	116 77.85%	33 22.15%
VBM	1230	222	213	143 67.14%	70 32.86%
Total	1230	389	362	259 71.55%	103 28.45%
0000019					
Polling	1210	156	146	119 81.51%	27 18.49%
VBM	1210	224	207	167 80.68%	40 19.32%
Total	1210	380	353	286 81.02%	67 18.98%
0000020					
Polling	1206	148	140	118 84.29%	22 15.71%
VBM	1206	199	192	144 75.00%	48 25.00%
Total	1206	347	332	262 78.92%	70 21.08%
0000021					
Polling	1442	196	179	114 63.69%	65 36.31%
VBM	1442	391	373	226 60.59%	147 39.41%
Total	1442	587	552	340 61.59%	212 38.41%
0000022					
Polling	822	74	68	45 66.18%	23 33.82%
VBM	822	178	164	90 54.88%	74 45.12%
Total	822	252	232	135 58.19%	97 41.81%
0000023					
Polling	903	114	105	60 57.14%	45 42.86%
VBM	903	239	227	109 48.02%	118 51.98%
Total	903	353	332	169 50.90%	163 49.10%
0000024					
Polling	1059	186	172	105 61.05%	67 38.95%
VBM	1059	190	185	97 52.43%	88 47.57%
Total	1059	376	357	202 56.58%	155 43.42%
0000025					
Polling	1282	149	144	77 53.47%	67 46.53%
VBM	1282	370	353	197 55.81%	156 44.19%
Total	1282	519	497	274 55.13%	223 44.87%
0000026					
Polling	661	81	79	52 65.82%	27 34.18%
VBM	661	208	196	124 63.27%	72 36.73%
Total	661	289	275	176 64.00%	99 36.00%
0000027					
Polling	1045	134	130	72 55.38%	58 44.62%
VBM	1045	298	290	165 56.90%	125 43.10%
Total	1045	432	420	237 56.43%	183 43.57%
0000028					
Polling	900	160	155	93 60.00%	62 40.00%
VBM	900	214	199	99 49.75%	100 50.25%
Total	900	374	354	192 54.24%	162 45.76%
0000029					
Polling	418	76	75	41 54.67%	34 45.33%

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MEASURE C							
	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
VBM	418	100	97	52	53.61%	45	46.39%
Total	418	176	172	93	54.07%	79	45.93%
0000030							
Polling	381	53	51	31	60.78%	20	39.22%
VBM	381	90	90	48	53.33%	42	46.67%
Total	381	143	141	79	56.03%	62	43.97%
0000031							
Polling	331	66	61	31	50.82%	30	49.18%
VBM	331	86	86	42	48.84%	44	51.16%
Total	331	152	147	73	49.66%	74	50.34%
0000032							
Polling	1367	259	248	167	67.34%	81	32.66%
VBM	1367	357	345	211	61.16%	134	38.84%
Total	1367	616	593	378	63.74%	215	36.26%
0000033							
Polling	824	154	150	84	56.00%	66	44.00%
VBM	824	148	145	87	60.00%	58	40.00%
Total	824	302	295	171	57.97%	124	42.03%
0000034							
Polling	776	153	150	85	56.67%	65	43.33%
VBM	776	184	178	106	59.55%	72	40.45%
Total	776	337	328	191	58.23%	137	41.77%
0000035							
Polling	718	121	119	74	62.18%	45	37.82%
VBM	718	201	196	112	57.14%	84	42.86%
Total	718	322	315	186	59.05%	129	40.95%
0000036							
Polling	956	183	176	104	59.09%	72	40.91%
VBM	956	284	269	137	50.93%	132	49.07%
Total	956	467	445	241	54.16%	204	45.84%
0000037							
Polling	1287	273	265	133	50.19%	132	49.81%
VBM	1287	455	439	225	51.25%	214	48.75%
Total	1287	728	704	358	50.85%	346	49.15%
0000038							
Polling	908	132	125	102	81.60%	23	18.40%
VBM	908	139	131	100	76.34%	31	23.66%
Total	908	271	256	202	78.91%	54	21.09%
0000039							
Polling	685	86	75	61	81.33%	14	18.67%
VBM	685	106	101	80	79.21%	21	20.79%
Total	685	192	176	141	80.11%	35	19.89%
0000040							
Polling	693	139	127	101	79.53%	26	20.47%
VBM	693	100	96	65	67.71%	31	32.29%
Total	693	239	223	166	74.44%	57	25.56%
0000041							
Polling	706	146	138	104	75.36%	34	24.64%
VBM	706	198	191	93	48.69%	98	51.31%
Total	706	344	329	197	59.88%	132	40.12%
0000042							
Polling	1011	183	164	109	66.46%	55	33.54%
VBM	1011	224	220	127	57.73%	93	42.27%
Total	1011	407	384	236	61.46%	148	38.54%
0000043							
Polling	702	91	82	70	85.37%	12	14.63%
VBM	702	125	119	87	73.11%	32	26.89%
Total	702	216	201	157	78.11%	44	21.89%
0000044							
Polling	1297	178	168	114	67.86%	54	32.14%
VBM	1297	374	350	241	68.86%	109	31.14%
Total	1297	552	518	355	68.53%	163	31.47%
0000045							

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MEASURE C									
	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO			
Polling	927	156	144	100	69.44%	44	30.56%		
VBM	927	178	168	112	66.67%	56	33.33%		
Total	927	334	312	212	67.95%	100	32.05%		
0000046									
Polling	751	118	114	80	70.18%	34	29.82%		
VBM	751	166	160	114	71.25%	46	28.75%		
Total	751	284	274	194	70.80%	80	29.20%		
0000047									
Polling	816	97	86	66	76.74%	20	23.26%		
VBM	816	127	122	93	76.23%	29	23.77%		
Total	816	224	208	159	76.44%	49	23.56%		
0000048									
Polling	620	120	114	98	85.96%	16	14.04%		
VBM	620	112	110	94	85.45%	16	14.55%		
Total	620	232	224	192	85.71%	32	14.29%		
0000049									
Polling	1070	209	200	153	76.50%	47	23.50%		
VBM	1070	203	197	132	67.01%	65	32.99%		
Total	1070	412	397	285	71.79%	112	28.21%		
0000050									
Polling	1004	179	165	116	70.30%	49	29.70%		
VBM	1004	280	263	193	73.38%	70	26.62%		
Total	1004	459	428	309	72.20%	119	27.80%		
0000051									
Polling	776	76	72	64	88.89%	8	11.11%		
VBM	776	161	152	127	83.55%	25	16.45%		
Total	776	237	224	191	85.27%	33	14.73%		
0000052									
Polling	1036	117	106	94	88.68%	12	11.32%		
VBM	1036	184	180	145	80.56%	35	19.44%		
Total	1036	301	286	239	83.57%	47	16.43%		
0000053									
Polling	1089	113	108	89	82.41%	19	17.59%		
VBM	1089	179	171	130	76.02%	41	23.98%		
Total	1089	292	279	219	78.49%	60	21.51%		
0000054									
Polling	1026	127	119	99	83.19%	20	16.81%		
VBM	1026	165	159	133	83.65%	26	16.35%		
Total	1026	292	278	232	83.45%	46	16.55%		
0000055									
Polling	1243	174	161	104	64.60%	57	35.40%		
VBM	1243	338	327	211	64.53%	116	35.47%		
Total	1243	512	488	315	64.55%	173	35.45%		
0000056									
Polling	321	37	36	25	69.44%	11	30.56%		
VBM	321	105	103	61	59.22%	42	40.78%		
Total	321	142	139	86	61.87%	53	38.13%		
0000057									
Polling	928	158	151	131	86.75%	20	13.25%		
VBM	928	174	169	127	75.15%	42	24.85%		
Total	928	332	320	258	80.63%	62	19.38%		
0000058									
Polling	389	62	61	39	63.93%	22	36.07%		
VBM	389	120	116	77	66.38%	39	33.62%		
Total	389	182	177	116	65.54%	61	34.46%		
0000059									
Polling	810	122	113	87	76.99%	26	23.01%		
VBM	810	153	146	89	60.96%	57	39.04%		
Total	810	275	259	176	67.95%	83	32.05%		
0000060									
Polling	869	145	137	87	63.50%	50	36.50%		
VBM	869	287	283	177	62.54%	106	37.46%		
Total	869	432	420	264	62.86%	156	37.14%		

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MEASURE C							
	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
0000061							
Polling	738	184	176	90	51.14%	86	48.86%
VBM	738	218	215	126	58.60%	89	41.40%
Total	738	402	391	216	55.24%	175	44.76%
0000062							
Polling	1084	188	185	122	65.95%	63	34.05%
VBM	1084	293	280	173	61.79%	107	38.21%
Total	1084	481	465	295	63.44%	170	36.56%
0000063							
Polling	1006	176	169	115	68.05%	54	31.95%
VBM	1006	145	141	104	73.76%	37	26.24%
Total	1006	321	310	219	70.65%	91	29.35%
0000064							
Polling	677	83	77	52	67.53%	25	32.47%
VBM	677	173	166	117	70.48%	49	29.52%
Total	677	256	243	169	69.55%	74	30.45%
0000065							
Polling	949	173	160	127	79.38%	33	20.63%
VBM	949	153	146	120	82.19%	26	17.81%
Total	949	326	306	247	80.72%	59	19.28%
0000066							
Polling	1030	166	162	118	72.84%	44	27.16%
VBM	1030	120	118	96	81.36%	22	18.64%
Total	1030	286	280	214	76.43%	66	23.57%
0000067							
Polling	699	173	169	112	66.27%	57	33.73%
VBM	699	126	122	80	65.57%	42	34.43%
Total	699	299	291	192	65.98%	99	34.02%
0000068							
Polling	1058	210	203	129	63.55%	74	36.45%
VBM	1058	259	256	154	60.16%	102	39.84%
Total	1058	469	459	283	61.66%	176	38.34%
0000069							
Polling	644	99	94	72	76.60%	22	23.40%
VBM	644	117	114	70	61.40%	44	38.60%
Total	644	216	208	142	68.27%	66	31.73%
0000070							
Polling	681	63	60	35	58.33%	25	41.67%
VBM	681	191	184	95	51.63%	89	48.37%
Total	681	254	244	130	53.28%	114	46.72%
0000071							
Polling	524	91	87	53	60.92%	34	39.08%
VBM	524	147	141	70	49.65%	71	50.35%
Total	524	238	228	123	53.95%	105	46.05%
0000072							
Polling	655	139	131	77	58.78%	54	41.22%
VBM	655	201	195	100	51.28%	95	48.72%
Total	655	340	326	177	54.29%	149	45.71%
0000073							
Polling	1297	129	121	102	84.30%	19	15.70%
VBM	1297	258	243	199	81.89%	44	18.11%
Total	1297	387	364	301	82.69%	63	17.31%
0000074							
Polling	1298	142	127	106	83.46%	21	16.54%
VBM	1298	219	209	191	91.39%	18	8.61%
Total	1298	361	336	297	88.39%	39	11.61%
0000075							
Polling	1113	138	127	83	65.35%	44	34.65%
VBM	1113	372	355	187	52.68%	168	47.32%
Total	1113	510	482	270	56.02%	212	43.98%
0000076							
Polling	570	67	63	55	87.30%	8	12.70%
VBM	570	137	126	72	57.14%	54	42.86%

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	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
Total	570	204	189	127	67.20%	62	32.80%
0000077							
Polling	365	51	45	23	51.11%	22	48.89%
VBM	365	133	129	65	50.39%	64	49.61%
Total	365	184	174	88	50.57%	86	49.43%
0000078							
Polling	1017	162	154	57	37.01%	97	62.99%
VBM	1017	455	440	212	48.18%	228	51.82%
Total	1017	617	594	269	45.29%	325	54.71%
0000079							
Polling	595	94	90	43	47.78%	47	52.22%
VBM	595	196	193	86	44.56%	107	55.44%
Total	595	290	283	129	45.58%	154	54.42%
0000080							
Polling	1104	233	227	105	46.26%	122	53.74%
VBM	1104	379	365	162	44.38%	203	55.62%
Total	1104	612	592	267	45.10%	325	54.90%
0000081							
Polling	901	149	144	56	38.89%	88	61.11%
VBM	901	302	292	131	44.86%	161	55.14%
Total	901	451	436	187	42.89%	249	57.11%
0000082							
Polling	754	120	118	57	48.31%	61	51.69%
VBM	754	257	247	121	48.99%	126	51.01%
Total	754	377	365	178	48.77%	187	51.23%
0000083							
Polling	885	125	120	50	41.67%	70	58.33%
VBM	885	318	308	148	48.05%	160	51.95%
Total	885	443	428	198	46.26%	230	53.74%
0000084							
Polling	795	155	150	64	42.67%	86	57.33%
VBM	795	297	291	135	46.39%	156	53.61%
Total	795	452	441	199	45.12%	242	54.88%
0000085							
Polling	1013	181	175	69	39.43%	106	60.57%
VBM	1013	356	343	148	43.15%	195	56.85%
Total	1013	537	518	217	41.89%	301	58.11%
0000086							
Polling	1312	243	236	111	47.03%	125	52.97%
VBM	1312	470	448	195	43.53%	253	56.47%
Total	1312	713	684	306	44.74%	378	55.26%
0000088							
Polling	576	64	59	28	47.46%	31	52.54%
VBM	576	222	215	140	65.12%	75	34.88%
Total	576	286	274	168	61.31%	106	38.69%
0000089							
Polling	1455	186	177	150	84.75%	27	15.25%
VBM	1455	269	253	192	75.89%	61	24.11%
Total	1455	455	430	342	79.53%	88	20.47%
0000090							
Polling	1119	135	126	100	79.37%	26	20.63%
VBM	1119	255	243	166	68.31%	77	31.69%
Total	1119	390	369	266	72.09%	103	27.91%
0000091							
Polling	723	135	129	100	77.52%	29	22.48%
VBM	723	163	152	101	66.45%	51	33.55%
Total	723	298	281	201	71.53%	80	28.47%
0000092							
Polling	968	114	110	77	70.00%	33	30.00%
VBM	968	190	185	120	64.86%	65	35.14%
Total	968	304	295	197	66.78%	98	33.22%
0000093							
Polling	1224	178	173	103	59.54%	70	40.46%

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MEASURE C								
	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO		
VBM	1224	341	330	209	63.33%	121	36.67%	
Total	1224	519	503	312	62.03%	191	37.97%	
0000094								
Polling	800	117	111	76	68.47%	35	31.53%	
VBM	800	187	183	126	68.85%	57	31.15%	
Total	800	304	294	202	68.71%	92	31.29%	
0000095								
Polling	1350	216	205	139	67.80%	66	32.20%	
VBM	1350	361	347	232	66.86%	115	33.14%	
Total	1350	577	552	371	67.21%	181	32.79%	
0000096								
Polling	1323	190	182	143	78.57%	39	21.43%	
VBM	1323	274	267	196	73.41%	71	26.59%	
Total	1323	464	449	339	75.50%	110	24.50%	
0000097								
Polling	1228	167	156	141	90.38%	15	9.62%	
VBM	1228	207	200	157	78.50%	43	21.50%	
Total	1228	374	356	298	83.71%	58	16.29%	
0000098								
Polling	482	62	60	37	61.67%	23	38.33%	
VBM	482	136	135	83	61.48%	52	38.52%	
Total	482	198	195	120	61.54%	75	38.46%	
0000099								
Polling	1243	185	177	77	43.50%	100	56.50%	
VBM	1243	417	406	197	48.52%	209	51.48%	
Total	1243	602	583	274	47.00%	309	53.00%	
0000100								
Polling	251	29	29	17	58.62%	12	41.38%	
VBM	251	100	95	56	58.95%	39	41.05%	
Total	251	129	124	73	58.87%	51	41.13%	
0000101								
Polling	822	140	125	63	50.40%	62	49.60%	
VBM	822	216	210	129	61.43%	81	38.57%	
Total	822	356	335	192	57.31%	143	42.69%	
0000102								
Polling	1261	222	219	128	58.45%	91	41.55%	
VBM	1261	438	422	241	57.11%	181	42.89%	
Total	1261	660	641	369	57.57%	272	42.43%	
0000103								
Polling	636	153	146	104	71.23%	42	28.77%	
VBM	636	179	167	109	65.27%	58	34.73%	
Total	636	332	313	213	68.05%	100	31.95%	
0000104								
Polling	1129	226	210	121	57.62%	89	42.38%	
VBM	1129	332	324	163	50.31%	161	49.69%	
Total	1129	558	534	284	53.18%	250	46.82%	
0000105								
Polling	1390	212	203	106	52.22%	97	47.78%	
VBM	1390	460	445	257	57.75%	188	42.25%	
Total	1390	672	648	363	56.02%	285	43.98%	
0000106								
Polling	1154	205	195	93	47.69%	102	52.31%	
VBM	1154	350	341	170	49.85%	171	50.15%	
Total	1154	555	536	263	49.07%	273	50.93%	
0000107								
Polling	1174	166	156	81	51.92%	75	48.08%	
VBM	1174	429	406	235	57.88%	171	42.12%	
Total	1174	595	562	316	56.23%	246	43.77%	
0000108								
Polling	1475	238	225	121	53.78%	104	46.22%	
VBM	1475	528	517	285	55.13%	232	44.87%	
Total	1475	766	742	406	54.72%	336	45.28%	
0000109								

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MEASURE C								
	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO		
Polling	833	140	136	65	47.79%	71	52.21%	
VBM	833	309	293	151	51.54%	142	48.46%	
Total	833	449	429	216	50.35%	213	49.65%	
0000110								
Polling	1342	211	200	80	40.00%	120	60.00%	
VBM	1342	522	511	247	48.34%	264	51.66%	
Total	1342	733	711	327	45.99%	384	54.01%	
0000111								
Polling	663	111	107	59	55.14%	48	44.86%	
VBM	663	238	231	109	47.19%	122	52.81%	
Total	663	349	338	168	49.70%	170	50.30%	
0000112								
Polling	967	200	189	90	47.62%	99	52.38%	
VBM	967	292	283	131	46.29%	152	53.71%	
Total	967	492	472	221	46.82%	251	53.18%	
0000113								
Polling	769	138	128	74	57.81%	54	42.19%	
VBM	769	246	235	134	57.02%	101	42.98%	
Total	769	384	363	208	57.30%	155	42.70%	
0000114								
Polling	1097	169	154	98	63.64%	56	36.36%	
VBM	1097	210	202	128	63.37%	74	36.63%	
Total	1097	379	356	226	63.48%	130	36.52%	
0000115								
Polling	425	81	78	45	57.69%	33	42.31%	
VBM	425	99	97	56	57.73%	41	42.27%	
Total	425	180	175	101	57.71%	74	42.29%	
0000116								
Polling	807	156	150	88	58.67%	62	41.33%	
VBM	807	212	207	126	60.87%	81	39.13%	
Total	807	368	357	214	59.94%	143	40.06%	
0000117								
Polling	995	179	173	134	77.46%	39	22.54%	
VBM	995	194	189	113	59.79%	76	40.21%	
Total	995	373	362	247	68.23%	115	31.77%	
0000118								
Polling	671	114	109	78	71.56%	31	28.44%	
VBM	671	135	128	95	74.22%	33	25.78%	
Total	671	249	237	173	73.00%	64	27.00%	
0000119								
Polling	898	173	161	112	69.57%	49	30.43%	
VBM	898	230	223	132	59.19%	91	40.81%	
Total	898	403	384	244	63.54%	140	36.46%	
0000120								
Polling	1497	243	229	152	66.38%	77	33.62%	
VBM	1497	326	307	211	68.73%	96	31.27%	
Total	1497	569	536	363	67.72%	173	32.28%	
0000121								
Polling	1119	161	153	107	69.93%	46	30.07%	
VBM	1119	240	230	157	68.26%	73	31.74%	
Total	1119	401	383	264	68.93%	119	31.07%	
0000122								
Polling	918	136	130	103	79.23%	27	20.77%	
VBM	918	190	186	132	70.97%	54	29.03%	
Total	918	326	316	235	74.37%	81	25.63%	
0000123								
Polling	939	176	169	126	74.56%	43	25.44%	
VBM	939	181	171	108	63.16%	63	36.84%	
Total	939	357	340	234	68.82%	106	31.18%	
0000124								
Polling	866	140	133	105	78.95%	28	21.05%	
VBM	866	177	167	122	73.05%	45	26.95%	
Total	866	317	300	227	75.67%	73	24.33%	

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MEASURE C							
	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
0000125							
Polling		115	113	94	83.19%	19	16.81%
VBM	569	127	122	87	71.31%	35	28.69%
Total	569	242	235	181	77.02%	54	22.98%
0000126							
Polling	994	132	127	105	82.68%	22	17.32%
VBM	994	139	136	104	76.47%	32	23.53%
Total	994	271	263	209	79.47%	54	20.53%
0000127							
Polling	645	110	106	71	66.98%	35	33.02%
VBM	645	141	141	107	75.89%	34	24.11%
Total	645	251	247	178	72.06%	69	27.94%
0000128							
Polling	422	78	70	52	74.29%	18	25.71%
VBM	422	57	55	47	85.45%	8	14.55%
Total	422	135	125	99	79.20%	26	20.80%
0000129							
Polling	889	172	165	130	78.79%	35	21.21%
VBM	889	171	167	118	70.66%	49	29.34%
Total	889	343	332	248	74.70%	84	25.30%
0000130							
Polling	671	101	96	73	76.04%	23	23.96%
VBM	671	134	130	105	80.77%	25	19.23%
Total	671	235	226	178	78.76%	48	21.24%
0000131							
Polling	884	159	154	113	73.38%	41	26.62%
VBM	884	233	220	159	72.27%	61	27.73%
Total	884	392	374	272	72.73%	102	27.27%
0000132							
Polling	521	72	67	53	79.10%	14	20.90%
VBM	521	83	82	60	73.17%	22	26.83%
Total	521	155	149	113	75.84%	36	24.16%
0000133							
Polling	721	130	129	94	72.87%	35	27.13%
VBM	721	180	172	130	75.58%	42	24.42%
Total	721	310	301	224	74.42%	77	25.58%
0000134							
Polling	809	177	171	92	53.80%	79	46.20%
VBM	809	206	202	121	59.90%	81	40.10%
Total	809	383	373	213	57.10%	160	42.90%
0000135							
Polling	746	113	109	86	78.90%	23	21.10%
VBM	746	156	148	101	68.24%	47	31.76%
Total	746	269	257	187	72.76%	70	27.24%
0000136							
Polling	1089	135	128	96	75.00%	32	25.00%
VBM	1089	232	213	141	66.20%	72	33.80%
Total	1089	367	341	237	69.50%	104	30.50%
0000137							
Polling	742	96	92	70	76.09%	22	23.91%
VBM	742	165	163	107	65.64%	56	34.36%
Total	742	261	255	177	69.41%	78	30.59%
0000138							
Polling	821	143	138	98	71.01%	40	28.99%
VBM	821	195	186	140	75.27%	46	24.73%
Total	821	338	324	238	73.46%	86	26.54%
0000139							
Polling	644	101	99	73	73.74%	26	26.26%
VBM	644	135	131	99	75.57%	32	24.43%
Total	644	236	230	172	74.78%	58	25.22%
0000140							
Polling	958	106	104	84	80.77%	20	19.23%
VBM	958	189	176	127	72.16%	49	27.84%

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MEASURE C							
	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
Total	958	295	280	211	75.36%	69	24.64%
0000141							
Polling	1005	137	133	93	69.92%	40	30.08%
VBM	1005	196	190	138	72.63%	52	27.37%
Total	1005	333	323	231	71.52%	92	28.48%
0000142							
Polling	858	155	142	97	68.31%	45	31.69%
VBM	858	178	174	121	69.54%	53	30.46%
Total	858	333	316	218	68.99%	98	31.01%
0000143							
Polling	842	112	108	69	63.89%	39	36.11%
VBM	842	178	171	134	78.36%	37	21.64%
Total	842	290	279	203	72.76%	76	27.24%
0000144							
Polling	616	98	94	72	76.60%	22	23.40%
VBM	616	114	110	86	78.18%	24	21.82%
Total	616	212	204	158	77.45%	46	22.55%
0000145							
Polling	522	86	75	64	85.33%	11	14.67%
VBM	522	84	77	69	89.61%	8	10.39%
Total	522	170	152	133	87.50%	19	12.50%
0000146							
Polling	558	98	93	70	75.27%	23	24.73%
VBM	558	155	146	109	74.66%	37	25.34%
Total	558	253	239	179	74.90%	60	25.10%
0000147							
Polling	920	125	119	96	80.67%	23	19.33%
VBM	920	171	169	133	78.70%	36	21.30%
Total	920	296	288	229	79.51%	59	20.49%
0000148							
Polling	1253	133	123	98	79.67%	25	20.33%
VBM	1253	233	222	173	77.93%	49	22.07%
Total	1253	366	345	271	78.55%	74	21.45%
0000149							
Polling	532	63	59	51	86.44%	8	13.56%
VBM	532	52	51	44	86.27%	7	13.73%
Total	532	115	110	95	86.36%	15	13.64%
0000150							
Polling	1098	193	181	124	68.51%	57	31.49%
VBM	1098	198	187	136	72.73%	51	27.27%
Total	1098	391	368	260	70.65%	108	29.35%
0000151							
Polling	802	112	105	80	76.19%	25	23.81%
VBM	802	149	144	107	74.31%	37	25.69%
Total	802	261	249	187	75.10%	62	24.90%
0000152							
Polling	1088	165	154	125	81.17%	29	18.83%
VBM	1088	206	201	158	78.61%	43	21.39%
Total	1088	371	355	283	79.72%	72	20.28%
0000153							
Polling	926	148	140	102	72.86%	38	27.14%
VBM	926	205	194	135	69.59%	59	30.41%
Total	926	353	334	237	70.96%	97	29.04%
0000154							
Polling	845	156	146	102	69.86%	44	30.14%
VBM	845	145	138	103	74.64%	35	25.36%
Total	845	301	284	205	72.18%	79	27.82%
0000155							
Polling	277	34	30	27	90.00%	3	10.00%
VBM	277	32	30	23	76.67%	7	23.33%
Total	277	66	60	50	83.33%	10	16.67%
0000156							
Polling	525	54	53	50	94.34%	3	5.66%

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	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
VBM	525	67	63	55	87.30%	8	12.70%
Total	525	121	116	105	90.52%	11	9.48%
0000157							
Polling	791	82	79	65	82.28%	14	17.72%
VBM	791	157	155	112	72.26%	43	27.74%
Total	791	239	234	177	75.64%	57	24.36%
0000158							
Polling	963	88	81	59	72.84%	22	27.16%
VBM	963	178	166	121	72.89%	45	27.11%
Total	963	266	247	180	72.87%	67	27.13%
0000159							
Polling	814	126	118	99	83.90%	19	16.10%
VBM	814	147	143	101	70.63%	42	29.37%
Total	814	273	261	200	76.63%	61	23.37%
0000160							
Polling	643	75	68	53	77.94%	15	22.06%
VBM	643	110	106	80	75.47%	26	24.53%
Total	643	185	174	133	76.44%	41	23.56%
0000161							
Polling	324	45	43	40	93.02%	3	6.98%
VBM	324	66	59	43	72.88%	16	27.12%
Total	324	111	102	83	81.37%	19	18.63%
0000162							
Polling	327	36	35	33	94.29%	2	5.71%
VBM	327	41	39	35	89.74%	4	10.26%
Total	327	77	74	68	91.89%	6	8.11%
0000163							
Polling	817	161	154	121	78.57%	33	21.43%
VBM	817	176	169	107	63.31%	62	36.69%
Total	817	337	323	228	70.59%	95	29.41%
0000164							
Polling	853	156	154	114	74.03%	40	25.97%
VBM	853	137	132	98	74.24%	34	25.76%
Total	853	293	286	212	74.13%	74	25.87%
0000165							
Polling	1012	187	180	123	68.33%	57	31.67%
VBM	1012	168	158	109	68.99%	49	31.01%
Total	1012	355	338	232	68.64%	106	31.36%
0000166							
Polling	682	148	141	104	73.76%	37	26.24%
VBM	682	110	103	69	66.99%	34	33.01%
Total	682	258	244	173	70.90%	71	29.10%
0000167							
Polling	695	113	108	83	76.85%	25	23.15%
VBM	695	113	107	85	79.44%	22	20.56%
Total	695	226	215	168	78.14%	47	21.86%
0000168							
Polling	881	112	105	79	75.24%	26	24.76%
VBM	881	110	106	86	81.13%	20	18.87%
Total	881	222	211	165	78.20%	46	21.80%
0000169							
Polling	716	117	110	86	78.18%	24	21.82%
VBM	716	133	131	93	70.99%	38	29.01%
Total	716	250	241	179	74.27%	62	25.73%
0000170							
Polling	762	123	114	74	64.91%	40	35.09%
VBM	762	191	185	132	71.35%	53	28.65%
Total	762	314	299	206	68.90%	93	31.10%
0000171							
Polling	979	172	164	105	64.02%	59	35.98%
VBM	979	247	240	153	63.75%	87	36.25%
Total	979	419	404	258	63.86%	146	36.14%
0000172							

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MEASURE C							
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Polling	810	158	150	93	62.00%	57	38.00%
VBM	810	194	184	114	61.96%	70	38.04%
Total	810	352	334	207	61.98%	127	38.02%
0000173							
Polling	776	154	144	97	67.36%	47	32.64%
VBM	776	164	153	87	56.86%	66	43.14%
Total	776	318	297	184	61.95%	113	38.05%
0000174							
Polling	1334	227	217	133	61.29%	84	38.71%
VBM	1334	421	402	229	56.97%	173	43.03%
Total	1334	648	619	362	58.48%	257	41.52%
0000175							
Polling	1006	172	169	93	55.03%	76	44.97%
VBM	1006	349	336	181	53.87%	155	46.13%
Total	1006	521	505	274	54.26%	231	45.74%
0000176							
Polling	1329	218	206	138	66.99%	68	33.01%
VBM	1329	397	373	233	62.47%	140	37.53%
Total	1329	615	579	371	64.08%	208	35.92%
0000177							
Polling	1405	211	202	137	67.82%	65	32.18%
VBM	1405	422	404	249	61.63%	155	38.37%
Total	1405	633	606	386	63.70%	220	36.30%
0000178							
Polling	894	123	115	76	66.09%	39	33.91%
VBM	894	186	180	123	68.33%	57	31.67%
Total	894	309	295	199	67.46%	96	32.54%
0000179							
Polling	909	144	138	101	73.19%	37	26.81%
VBM	909	269	251	168	66.93%	83	33.07%
Total	909	413	389	269	69.15%	120	30.85%
0000180							
Polling	1027	178	168	115	68.45%	53	31.55%
VBM	1027	241	232	167	71.98%	65	28.02%
Total	1027	419	400	282	70.50%	118	29.50%
0000181							
Polling	775	85	82	59	71.95%	23	28.05%
VBM	775	154	140	100	71.43%	40	28.57%
Total	775	239	222	159	71.62%	63	28.38%
0000182							
Polling	1005	160	154	107	69.48%	47	30.52%
VBM	1005	166	158	121	76.58%	37	23.42%
Total	1005	326	312	228	73.08%	84	26.92%
0000183							
Polling	1425	215	203	123	60.59%	80	39.41%
VBM	1425	481	454	285	62.78%	169	37.22%
Total	1425	696	657	408	62.10%	249	37.90%
0000184							
Polling	885	136	133	81	60.90%	52	39.10%
VBM	885	226	220	113	51.36%	107	48.64%
Total	885	362	353	194	54.96%	159	45.04%
0000185							
Polling	1614	240	229	121	52.84%	108	47.16%
VBM	1614	499	466	261	56.01%	205	43.99%
Total	1614	739	695	382	54.96%	313	45.04%
0000186							
Polling	876	151	145	100	68.97%	45	31.03%
VBM	876	210	201	127	63.18%	74	36.82%
Total	876	361	346	227	65.61%	119	34.39%
0000187							
Polling	1031	178	173	85	49.13%	88	50.87%
VBM	1031	258	242	154	63.64%	88	36.36%
Total	1031	436	415	239	57.59%	176	42.41%

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	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO
0000188						
Polling	1106	191	177	102	57.63%	75 42.37%
VBM	1106	328	321	193	60.12%	128 39.88%
Total	1106	519	498	295	59.24%	203 40.76%
0000189						
Polling	962	208	198	105	53.03%	93 46.97%
VBM	962	285	273	179	65.57%	94 34.43%
Total	962	493	471	284	60.30%	187 39.70%
0000190						
Polling	1273	226	217	134	61.75%	83 38.25%
VBM	1273	400	385	220	57.14%	165 42.86%
Total	1273	626	602	354	58.80%	248 41.20%
0000191						
Polling	777	144	134	85	63.43%	49 36.57%
VBM	777	191	191	130	68.06%	61 31.94%
Total	777	335	325	215	66.15%	110 33.85%
0000192						
Polling	1035	187	179	109	60.89%	70 39.11%
VBM	1035	243	233	134	57.51%	99 42.49%
Total	1035	430	412	243	58.98%	169 41.02%
0000193						
Polling	630	65	61	46	75.41%	15 24.59%
VBM	630	91	87	70	80.46%	17 19.54%
Total	630	156	148	116	78.38%	32 21.62%
0000194						
Polling	727	103	98	63	64.29%	35 35.71%
VBM	727	164	157	116	73.89%	41 26.11%
Total	727	267	255	179	70.20%	76 29.80%
0000195						
Polling	617	101	101	77	76.24%	24 23.76%
VBM	617	146	142	86	60.56%	56 39.44%
Total	617	247	243	163	67.08%	80 32.92%
0000196						
Polling	1117	180	173	127	73.41%	46 26.59%
VBM	1117	312	299	209	69.90%	90 30.10%
Total	1117	492	472	336	71.19%	136 28.81%
0000197						
Polling	1197	186	173	121	69.94%	52 30.06%
VBM	1197	340	322	215	66.77%	107 33.23%
Total	1197	526	495	336	67.88%	159 32.12%
0000198						
Polling	628	124	113	71	62.83%	42 37.17%
VBM	628	158	147	89	60.54%	58 39.46%
Total	628	282	260	160	61.54%	100 38.46%
0000199						
Polling	967	180	170	91	53.53%	79 46.47%
VBM	967	304	287	196	68.29%	91 31.71%
Total	967	484	457	287	62.80%	170 37.20%
0000200						
Polling	794	159	153	100	65.36%	53 34.64%
VBM	794	219	213	144	67.61%	69 32.39%
Total	794	378	366	244	66.67%	122 33.33%
0000201						
Polling	1366	238	229	140	61.14%	89 38.86%
VBM	1366	402	385	232	60.26%	153 39.74%
Total	1366	640	614	372	60.59%	242 39.41%
0000202						
Polling	1341	252	241	133	55.19%	108 44.81%
VBM	1341	438	423	222	52.48%	201 47.52%
Total	1341	690	664	355	53.46%	309 46.54%
0000203						
Polling	860	161	157	97	61.78%	60 38.22%
VBM	860	275	263	170	64.64%	93 35.36%

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	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
Total	860	436	420	267	63.57%	153	36.43%
0000204							
Polling	1251	232	225	146	64.89%	79	35.11%
VBM	1251	378	368	220	59.78%	148	40.22%
Total	1251	610	593	366	61.72%	227	38.28%
0000205							
Polling	1061	188	176	99	56.25%	77	43.75%
VBM	1061	273	267	166	62.17%	101	37.83%
Total	1061	461	443	265	59.82%	178	40.18%
0000206							
Polling	940	144	139	86	61.87%	53	38.13%
VBM	940	327	314	180	57.32%	134	42.68%
Total	940	471	453	266	58.72%	187	41.28%
0000207							
Polling	834	143	136	71	52.21%	65	47.79%
VBM	834	260	258	132	51.16%	126	48.84%
Total	834	403	394	203	51.52%	191	48.48%
0000208							
Polling	828	134	126	78	61.90%	48	38.10%
VBM	828	256	249	142	57.03%	107	42.97%
Total	828	390	375	220	58.67%	155	41.33%
0000209							
Polling	969	152	146	87	59.59%	59	40.41%
VBM	969	253	245	124	50.61%	121	49.39%
Total	969	405	391	211	53.96%	180	46.04%
0000210							
Polling	548	73	73	42	57.53%	31	42.47%
VBM	548	132	125	75	60.00%	50	40.00%
Total	548	205	198	117	59.09%	81	40.91%
0000211							
Polling	1541	207	190	117	61.58%	73	38.42%
VBM	1541	488	465	290	62.37%	175	37.63%
Total	1541	695	655	407	62.14%	248	37.86%
0000212							
Polling	1270	206	190	129	67.89%	61	32.11%
VBM	1270	392	378	257	67.99%	121	32.01%
Total	1270	598	568	386	67.96%	182	32.04%
0000213							
Polling	660	119	109	68	62.39%	41	37.61%
VBM	660	180	169	107	63.31%	62	36.69%
Total	660	299	278	175	62.95%	103	37.05%
0000214							
Polling	1214	233	220	131	59.55%	89	40.45%
VBM	1214	374	348	210	60.34%	138	39.66%
Total	1214	607	568	341	60.04%	227	39.96%
0000215							
Polling	897	185	172	113	65.70%	59	34.30%
VBM	897	215	209	128	61.24%	81	38.76%
Total	897	400	381	241	63.25%	140	36.75%
0000216							
Polling	605	91	81	51	62.96%	30	37.04%
VBM	605	204	191	127	66.49%	64	33.51%
Total	605	295	272	178	65.44%	94	34.56%
0000217							
Polling	903	143	138	90	65.22%	48	34.78%
VBM	903	281	270	161	59.63%	109	40.37%
Total	903	424	408	251	61.52%	157	38.48%
0000218							
Polling	824	200	194	112	57.73%	82	42.27%
VBM	824	244	232	128	55.17%	104	44.83%
Total	824	444	426	240	56.34%	186	43.66%
0000219							
Polling	1050	142	137	85	62.04%	52	37.96%

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	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
VBM	1050	345	339	214	63.13%	125	36.87%
Total	1050	487	476	299	62.82%	177	37.18%
0000220							
Polling	827	108	105	75	71.43%	30	28.57%
VBM	827	254	241	152	63.07%	89	36.93%
Total	827	362	346	227	65.61%	119	34.39%
0000221							
Polling	755	108	101	58	57.43%	43	42.57%
VBM	755	249	241	143	59.34%	98	40.66%
Total	755	357	342	201	58.77%	141	41.23%
0000222							
Polling	1592	217	201	126	62.69%	75	37.31%
VBM	1592	558	517	303	58.61%	214	41.39%
Total	1592	775	718	429	59.75%	289	40.25%
0000223							
Polling	1372	256	241	137	56.85%	104	43.15%
VBM	1372	456	436	227	52.06%	209	47.94%
Total	1372	712	677	364	53.77%	313	46.23%
0000224							
Polling	895	212	202	120	59.41%	82	40.59%
VBM	895	293	284	173	60.92%	111	39.08%
Total	895	505	486	293	60.29%	193	39.71%
0000225							
Polling	1210	273	265	144	54.34%	121	45.66%
VBM	1210	435	413	243	58.84%	170	41.16%
Total	1210	708	678	387	57.08%	291	42.92%
0000226							
Polling	1578	268	254	143	56.30%	111	43.70%
VBM	1578	623	600	328	54.67%	272	45.33%
Total	1578	891	854	471	55.15%	383	44.85%
0000227							
Polling	906	168	155	89	57.42%	66	42.58%
VBM	906	250	238	157	65.97%	81	34.03%
Total	906	418	393	246	62.60%	147	37.40%
0000228							
Polling	889	138	128	80	62.50%	48	37.50%
VBM	889	273	264	169	64.02%	95	35.98%
Total	889	411	392	249	63.52%	143	36.48%
0000229							
Polling	892	119	113	71	62.83%	42	37.17%
VBM	892	282	271	160	59.04%	111	40.96%
Total	892	401	384	231	60.16%	153	39.84%
0000230							
Polling	866	147	143	83	58.04%	60	41.96%
VBM	866	247	232	142	61.21%	90	38.79%
Total	866	394	375	225	60.00%	150	40.00%
0000231							
Polling	866	158	149	96	64.43%	53	35.57%
VBM	866	277	269	157	58.36%	112	41.64%
Total	866	435	418	253	60.53%	165	39.47%
0000232							
Polling	1523	293	273	173	63.37%	100	36.63%
VBM	1523	462	439	278	63.33%	161	36.67%
Total	1523	755	712	451	63.34%	261	36.66%
0000233							
Polling	701	121	109	66	60.55%	43	39.45%
VBM	701	218	200	129	64.50%	71	35.50%
Total	701	339	309	195	63.11%	114	36.89%
0000234							
Polling	914	182	176	114	64.77%	62	35.23%
VBM	914	269	254	167	65.75%	87	34.25%
Total	914	451	430	281	65.35%	149	34.65%
0000235							

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	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO		
Polling	965	193	179	122	68.16%	57	31.84%	
VBM	965	373	353	234	66.29%	119	33.71%	
Total	965	566	532	356	66.92%	176	33.08%	
0000236								
Polling	1330	244	229	135	58.95%	94	41.05%	
VBM	1330	486	457	254	55.58%	203	44.42%	
Total	1330	730	686	389	56.71%	297	43.29%	
0000237								
Polling	1183	225	216	140	64.81%	76	35.19%	
VBM	1183	422	405	248	61.23%	157	38.77%	
Total	1183	647	621	388	62.48%	233	37.52%	
0000238								
Polling	1229	186	179	128	71.51%	51	28.49%	
VBM	1229	331	307	232	75.57%	75	24.43%	
Total	1229	517	486	360	74.07%	126	25.93%	
0000239								
Polling	999	246	240	147	61.25%	93	38.75%	
VBM	999	339	325	195	60.00%	130	40.00%	
Total	999	585	565	342	60.53%	223	39.47%	
0000240								
Polling	854	177	168	99	58.93%	69	41.07%	
VBM	854	344	332	191	57.53%	141	42.47%	
Total	854	521	500	290	58.00%	210	42.00%	
0000241								
Polling	1273	225	209	142	67.94%	67	32.06%	
VBM	1273	440	420	287	68.33%	133	31.67%	
Total	1273	665	629	429	68.20%	200	31.80%	
0000242								
Polling	765	174	159	94	59.12%	65	40.88%	
VBM	765	282	269	180	66.91%	89	33.09%	
Total	765	456	428	274	64.02%	154	35.98%	
0000243								
Polling	1028	190	181	118	65.19%	63	34.81%	
VBM	1028	288	277	179	64.62%	98	35.38%	
Total	1028	478	458	297	64.85%	161	35.15%	
0000244								
Polling	994	208	198	125	63.13%	73	36.87%	
VBM	994	306	293	199	67.92%	94	32.08%	
Total	994	514	491	324	65.99%	167	34.01%	
0000245								
Polling	1403	256	245	145	59.18%	100	40.82%	
VBM	1403	495	467	287	61.46%	180	38.54%	
Total	1403	751	712	432	60.67%	280	39.33%	
0000246								
Polling	976	160	149	85	57.05%	64	42.95%	
VBM	976	246	235	160	68.09%	75	31.91%	
Total	976	406	384	245	63.80%	139	36.20%	
0000247								
Polling	776	150	146	96	65.75%	50	34.25%	
VBM	776	253	241	134	55.60%	107	44.40%	
Total	776	403	387	230	59.43%	157	40.57%	
0000248								
Polling	1307	190	180	125	69.44%	55	30.56%	
VBM	1307	376	356	241	67.70%	115	32.30%	
Total	1307	566	536	366	68.28%	170	31.72%	
0000249								
Polling	1355	270	256	170	66.41%	86	33.59%	
VBM	1355	473	450	269	59.78%	181	40.22%	
Total	1355	743	706	439	62.18%	267	37.82%	
0000250								
Polling	939	178	169	113	66.86%	56	33.14%	
VBM	939	203	188	119	63.30%	69	36.70%	
Total	939	381	357	232	64.99%	125	35.01%	

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	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
0000251							
Polling		104	94	62	65.96%	32	34.04%
VBM	672	177	164	115	70.12%	49	29.88%
Total	672	281	258	177	68.60%	81	31.40%
0000252							
Polling	950	211	200	142	71.00%	58	29.00%
VBM	950	220	215	139	64.65%	76	35.35%
Total	950	431	415	281	67.71%	134	32.29%
0000253							
Polling	1414	271	258	188	72.87%	70	27.13%
VBM	1414	528	504	315	62.50%	189	37.50%
Total	1414	799	762	503	66.01%	259	33.99%
0000254							
Polling	651	101	96	77	80.21%	19	19.79%
VBM	651	96	92	65	70.65%	27	29.35%
Total	651	197	188	142	75.53%	46	24.47%
0000255							
Polling	869	183	166	128	77.11%	38	22.89%
VBM	869	292	268	154	57.46%	114	42.54%
Total	869	475	434	282	64.98%	152	35.02%
0000256							
Polling	958	191	176	122	69.32%	54	30.68%
VBM	958	247	241	169	70.12%	72	29.88%
Total	958	438	417	291	69.78%	126	30.22%
0000257							
Polling	835	188	174	113	64.94%	61	35.06%
VBM	835	284	274	189	68.98%	85	31.02%
Total	835	472	448	302	67.41%	146	32.59%
0000258							
Polling	1069	206	196	116	59.18%	80	40.82%
VBM	1069	358	342	218	63.74%	124	36.26%
Total	1069	564	538	334	62.08%	204	37.92%
0000259							
Polling	759	167	162	108	66.67%	54	33.33%
VBM	759	238	228	148	64.91%	80	35.09%
Total	759	405	390	256	65.64%	134	34.36%
0000260							
Polling	1078	212	204	136	66.67%	68	33.33%
VBM	1078	357	343	233	67.93%	110	32.07%
Total	1078	569	547	369	67.46%	178	32.54%
0000261							
Polling	308	17	17	11	64.71%	6	35.29%
VBM	308	24	19	12	63.16%	7	36.84%
Total	308	41	36	23	63.89%	13	36.11%
0000262							
Polling	952	179	174	135	77.59%	39	22.41%
VBM	952	158	144	108	75.00%	36	25.00%
Total	952	337	318	243	76.42%	75	23.58%
0000263							
Polling	650	65	60	51	85.00%	9	15.00%
VBM	650	65	62	54	87.10%	8	12.90%
Total	650	130	122	105	86.07%	17	13.93%
0000264							
Polling	1225	215	209	159	76.08%	50	23.92%
VBM	1225	318	302	230	76.16%	72	23.84%
Total	1225	533	511	389	76.13%	122	23.87%
0000265							
Polling	989	175	164	130	79.27%	34	20.73%
VBM	989	269	258	173	67.05%	85	32.95%
Total	989	444	422	303	71.80%	119	28.20%
0000266							
Polling	555	101	93	70	75.27%	23	24.73%
VBM	555	226	212	164	77.36%	48	22.64%

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	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
Total	555	327	305	234	76.72%	71	23.28%
0000267							
Polling	592	42	40	39	97.50%	1	2.50%
VBM	592	53	49	44	89.80%	5	10.20%
Total	592	95	89	83	93.26%	6	6.74%
0000268							
Polling	680	127	119	86	72.27%	33	27.73%
VBM	680	157	154	107	69.48%	47	30.52%
Total	680	284	273	193	70.70%	80	29.30%
0000269							
Polling	910	146	138	103	74.64%	35	25.36%
VBM	910	213	208	153	73.56%	55	26.44%
Total	910	359	346	256	73.99%	90	26.01%
0000270							
Polling	993	159	156	117	75.00%	39	25.00%
VBM	993	179	175	123	70.29%	52	29.71%
Total	993	338	331	240	72.51%	91	27.49%
0000271							
Polling	895	171	165	116	70.30%	49	29.70%
VBM	895	174	166	120	72.29%	46	27.71%
Total	895	345	331	236	71.30%	95	28.70%
0000272							
Polling	944	163	156	110	70.51%	46	29.49%
VBM	944	179	175	131	74.86%	44	25.14%
Total	944	342	331	241	72.81%	90	27.19%
0000273							
Polling	879	126	120	85	70.83%	35	29.17%
VBM	879	211	204	143	70.10%	61	29.90%
Total	879	337	324	228	70.37%	96	29.63%
0000274							
Polling	762	98	91	72	79.12%	19	20.88%
VBM	762	115	107	91	85.05%	16	14.95%
Total	762	213	198	163	82.32%	35	17.68%
0000275							
Polling	765	116	111	74	66.67%	37	33.33%
VBM	765	96	91	65	71.43%	26	28.57%
Total	765	212	202	139	68.81%	63	31.19%
0000276							
Polling	564	80	73	53	72.60%	20	27.40%
VBM	564	95	93	77	82.80%	16	17.20%
Total	564	175	166	130	78.31%	36	21.69%
0000277							
Polling	1369	259	244	151	61.89%	93	38.11%
VBM	1369	471	448	260	58.04%	188	41.96%
Total	1369	730	692	411	59.39%	281	40.61%
0000278							
Polling	916	174	164	125	76.22%	39	23.78%
VBM	916	173	164	111	67.68%	53	32.32%
Total	916	347	328	236	71.95%	92	28.05%
0000279							
Polling	969	138	128	107	83.59%	21	16.41%
VBM	969	90	88	77	87.50%	11	12.50%
Total	969	228	216	184	85.19%	32	14.81%
0000280							
Polling	1188	203	191	141	73.82%	50	26.18%
VBM	1188	280	266	190	71.43%	76	28.57%
Total	1188	483	457	331	72.43%	126	27.57%
0000281							
Polling	1187	225	210	111	52.86%	99	47.14%
VBM	1187	515	476	271	56.93%	205	43.07%
Total	1187	740	686	382	55.69%	304	44.31%
0000282							
Polling	1593	281	267	166	62.17%	101	37.83%

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VBM	1593	760	712	398	55.90%	314	44.10%
Total	1593	1041	979	564	57.61%	415	42.39%
0000283							
Polling	955	145	137	92	67.15%	45	32.85%
VBM	955	271	255	156	61.18%	99	38.82%
Total	955	416	392	248	63.27%	144	36.73%
0000284							
Polling	1467	235	228	147	64.47%	81	35.53%
VBM	1467	447	428	252	58.88%	176	41.12%
Total	1467	682	656	399	60.82%	257	39.18%
0000285							
Polling	1092	229	212	117	55.19%	95	44.81%
VBM	1092	364	344	190	55.23%	154	44.77%
Total	1092	593	556	307	55.22%	249	44.78%
0000286							
Polling	1059	213	201	141	70.15%	60	29.85%
VBM	1059	213	203	147	72.41%	56	27.59%
Total	1059	426	404	288	71.29%	116	28.71%
0000287							
Polling	1202	232	226	132	58.41%	94	41.59%
VBM	1202	498	481	266	55.30%	215	44.70%
Total	1202	730	707	398	56.29%	309	43.71%
0000288							
Polling	996	202	194	130	67.01%	64	32.99%
VBM	996	285	270	172	63.70%	98	36.30%
Total	996	487	464	302	65.09%	162	34.91%
0000289							
Polling	934	200	191	136	71.20%	55	28.80%
VBM	934	212	203	131	64.53%	72	35.47%
Total	934	412	394	267	67.77%	127	32.23%
0000290							
Polling	1102	224	210	122	58.10%	88	41.90%
VBM	1102	367	345	209	60.58%	136	39.42%
Total	1102	591	555	331	59.64%	224	40.36%
0000291							
Polling	888	182	174	102	58.62%	72	41.38%
VBM	888	380	362	225	62.15%	137	37.85%
Total	888	562	536	327	61.01%	209	38.99%
0000292							
Polling	820	146	130	95	73.08%	35	26.92%
VBM	820	328	311	218	70.10%	93	29.90%
Total	820	474	441	313	70.98%	128	29.02%
0000293							
Polling	1507	287	272	181	66.54%	91	33.46%
VBM	1507	575	549	342	62.30%	207	37.70%
Total	1507	862	821	523	63.70%	298	36.30%
0000294							
Polling	805	175	172	109	63.37%	63	36.63%
VBM	805	285	267	140	52.43%	127	47.57%
Total	805	460	439	249	56.72%	190	43.28%
0000295							
Polling	1046	201	189	137	72.49%	52	27.51%
VBM	1046	288	280	202	72.14%	78	27.86%
Total	1046	489	469	339	72.28%	130	27.72%
0000296							
Polling	764	148	135	97	71.85%	38	28.15%
VBM	764	272	255	176	69.02%	79	30.98%
Total	764	420	390	273	70.00%	117	30.00%
0000297							
Polling	1600	237	228	150	65.79%	78	34.21%
VBM	1600	721	678	442	65.19%	236	34.81%
Total	1600	958	906	592	65.34%	314	34.66%
0000298							

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	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
Polling	1113	206	197	150	76.14%	47	23.86%
VBM	1113	279	270	198	73.33%	72	26.67%
Total	1113	485	467	348	74.52%	119	25.48%
0000299							
Polling	1273	256	244	159	65.16%	85	34.84%
VBM	1273	404	387	270	69.77%	117	30.23%
Total	1273	660	631	429	67.99%	202	32.01%
0000300							
Polling	568	116	109	55	50.46%	54	49.54%
VBM	568	242	231	133	57.58%	98	42.42%
Total	568	358	340	188	55.29%	152	44.71%
0000301							
Polling	446	125	117	70	59.83%	47	40.17%
VBM	446	144	139	97	69.78%	42	30.22%
Total	446	269	256	167	65.23%	89	34.77%
0000302							
Polling	1070	224	211	140	66.35%	71	33.65%
VBM	1070	416	394	261	66.24%	133	33.76%
Total	1070	640	605	401	66.28%	204	33.72%
0000303							
Polling	939	217	209	134	64.11%	75	35.89%
VBM	939	328	314	180	57.32%	134	42.68%
Total	939	545	523	314	60.04%	209	39.96%
0000304							
Polling	554	107	97	52	53.61%	45	46.39%
VBM	554	208	197	121	61.42%	76	38.58%
Total	554	315	294	173	58.84%	121	41.16%
0000305							
Polling	1003	220	208	155	74.52%	53	25.48%
VBM	1003	340	331	220	66.47%	111	33.53%
Total	1003	560	539	375	69.57%	164	30.43%
0000306							
Polling	769	173	161	97	60.25%	64	39.75%
VBM	769	282	269	190	70.63%	79	29.37%
Total	769	455	430	287	66.74%	143	33.26%
0000307							
Polling	307	80	76	53	69.74%	23	30.26%
VBM	307	85	82	59	71.95%	23	28.05%
Total	307	165	158	112	70.89%	46	29.11%
0000308							
Polling	951	173	171	120	70.18%	51	29.82%
VBM	951	291	272	196	72.06%	76	27.94%
Total	951	464	443	316	71.33%	127	28.67%
0000309							
Polling	1308	249	240	163	67.92%	77	32.08%
VBM	1308	503	474	328	69.20%	146	30.80%
Total	1308	752	714	491	68.77%	223	31.23%
0000310							
Polling	799	187	169	124	73.37%	45	26.63%
VBM	799	253	243	163	67.08%	80	32.92%
Total	799	440	412	287	69.66%	125	30.34%
0000311							
Polling	741	97	91	79	86.81%	12	13.19%
VBM	741	138	126	90	71.43%	36	28.57%
Total	741	235	217	169	77.88%	48	22.12%
0000312							
Polling	795	150	143	98	68.53%	45	31.47%
VBM	795	261	249	179	71.89%	70	28.11%
Total	795	411	392	277	70.66%	115	29.34%
0000313							
Polling	899	148	142	98	69.01%	44	30.99%
VBM	899	291	277	190	68.59%	87	31.41%
Total	899	439	419	288	68.74%	131	31.26%

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0000314							
Polling	1374	312	295	203	68.81%	92	31.19%
VBM	1374	508	483	325	67.29%	158	32.71%
Total	1374	820	778	528	67.87%	250	32.13%
0000315							
Polling	832	196	187	129	68.98%	58	31.02%
VBM	832	226	218	140	64.22%	78	35.78%
Total	832	422	405	269	66.42%	136	33.58%
0000316							
Polling	497	50	49	35	71.43%	14	28.57%
VBM	497	78	75	59	78.67%	16	21.33%
Total	497	128	124	94	75.81%	30	24.19%
0000317							
Polling	1056	173	168	117	69.64%	51	30.36%
VBM	1056	315	306	204	66.67%	102	33.33%
Total	1056	488	474	321	67.72%	153	32.28%
0000318							
Polling	982	177	169	117	69.23%	52	30.77%
VBM	982	226	222	141	63.51%	81	36.49%
Total	982	403	391	258	65.98%	133	34.02%
0000319							
Polling	978	153	144	95	65.97%	49	34.03%
VBM	978	226	217	146	67.28%	71	32.72%
Total	978	379	361	241	66.76%	120	33.24%
0000320							
Polling	868	166	155	113	72.90%	42	27.10%
VBM	868	158	149	80	53.69%	69	46.31%
Total	868	324	304	193	63.49%	111	36.51%
0000321							
Polling	1158	177	168	127	75.60%	41	24.40%
VBM	1158	234	230	145	63.04%	85	36.96%
Total	1158	411	398	272	68.34%	126	31.66%
0000322							
Polling	1292	257	244	164	67.21%	80	32.79%
VBM	1292	347	332	235	70.78%	97	29.22%
Total	1292	604	576	399	69.27%	177	30.73%
0000323							
Polling	1232	185	172	127	73.84%	45	26.16%
VBM	1232	282	269	172	63.94%	97	36.06%
Total	1232	467	441	299	67.80%	142	32.20%
0000324							
Polling	1074	156	147	113	76.87%	34	23.13%
VBM	1074	240	232	176	75.86%	56	24.14%
Total	1074	396	379	289	76.25%	90	23.75%
0000325							
Polling	947	203	192	160	83.33%	32	16.67%
VBM	947	186	175	129	73.71%	46	26.29%
Total	947	389	367	289	78.75%	78	21.25%
0000326							
Polling	930	145	136	117	86.03%	19	13.97%
VBM	930	198	189	148	78.31%	41	21.69%
Total	930	343	325	265	81.54%	60	18.46%
0000327							
Polling	862	151	147	112	76.19%	35	23.81%
VBM	862	223	212	146	68.87%	66	31.13%
Total	862	374	359	258	71.87%	101	28.13%
0000328							
Polling	651	87	82	58	70.73%	24	29.27%
VBM	651	147	142	106	74.65%	36	25.35%
Total	651	234	224	164	73.21%	60	26.79%
0000329							
Polling	1032	143	131	102	77.86%	29	22.14%
VBM	1032	222	214	162	75.70%	52	24.30%

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MEASURE C							
	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
Total	1032	365	345	264	76.52%	81	23.48%
0000330							
Polling	890	91	90	74	82.22%	16	17.78%
VBM	890	162	156	112	71.79%	44	28.21%
Total	890	253	246	186	75.61%	60	24.39%
0000331							
Polling	763	94	91	71	78.02%	20	21.98%
VBM	763	117	108	89	82.41%	19	17.59%
Total	763	211	199	160	80.40%	39	19.60%
0000332							
Polling	395	70	67	32	47.76%	35	52.24%
VBM	395	117	113	57	50.44%	56	49.56%
Total	395	187	180	89	49.44%	91	50.56%
0000333							
Polling	1079	194	182	120	65.93%	62	34.07%
VBM	1079	244	230	143	62.17%	87	37.83%
Total	1079	438	412	263	63.83%	149	36.17%
0000334							
Polling	733	149	145	92	63.45%	53	36.55%
VBM	733	204	198	122	61.62%	76	38.38%
Total	733	353	343	214	62.39%	129	37.61%
0000335							
Polling	694	101	97	79	81.44%	18	18.56%
VBM	694	147	143	104	72.73%	39	27.27%
Total	694	248	240	183	76.25%	57	23.75%
0000336							
Polling	691	144	139	107	76.98%	32	23.02%
VBM	691	169	160	115	71.88%	45	28.13%
Total	691	313	299	222	74.25%	77	25.75%
0000337							
Polling	653	122	119	79	66.39%	40	33.61%
VBM	653	141	133	93	69.92%	40	30.08%
Total	653	263	252	172	68.25%	80	31.75%
0000338							
Polling	493	35	30	26	86.67%	4	13.33%
VBM	493	56	54	45	83.33%	9	16.67%
Total	493	91	84	71	84.52%	13	15.48%
0000339							
Polling	614	88	86	69	80.23%	17	19.77%
VBM	614	104	102	75	73.53%	27	26.47%
Total	614	192	188	144	76.60%	44	23.40%
0000340							
Polling	879	184	176	137	77.84%	39	22.16%
VBM	879	187	176	132	75.00%	44	25.00%
Total	879	371	352	269	76.42%	83	23.58%
0000341							
Polling	1063	142	137	95	69.34%	42	30.66%
VBM	1063	199	187	136	72.73%	51	27.27%
Total	1063	341	324	231	71.30%	93	28.70%
0000342							
Polling	1218	217	206	161	78.16%	45	21.84%
VBM	1218	258	245	167	68.16%	78	31.84%
Total	1218	475	451	328	72.73%	123	27.27%
0000343							
Polling	902	138	129	97	75.19%	32	24.81%
VBM	902	178	168	126	75.00%	42	25.00%
Total	902	316	297	223	75.08%	74	24.92%
0000344							
Polling	856	88	86	75	87.21%	11	12.79%
VBM	856	137	133	107	80.45%	26	19.55%
Total	856	225	219	182	83.11%	37	16.89%
0000345							
Polling	993	101	92	78	84.78%	14	15.22%

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VBM	993	148	142	122	85.92%	20	14.08%	
Total	993	249	234	200	85.47%	34	14.53%	
0000346								
Polling	864	115	108	85	78.70%	23	21.30%	
VBM	864	140	135	95	70.37%	40	29.63%	
Total	864	255	243	180	74.07%	63	25.93%	
0000347								
Polling	794	127	123	84	68.29%	39	31.71%	
VBM	794	171	165	119	72.12%	46	27.88%	
Total	794	298	288	203	70.49%	85	29.51%	
0000348								
Polling	1176	157	150	124	82.67%	26	17.33%	
VBM	1176	224	216	161	74.54%	55	25.46%	
Total	1176	381	366	285	77.87%	81	22.13%	
0000349								
Polling	529	69	68	34	50.00%	34	50.00%	
VBM	529	180	172	100	58.14%	72	41.86%	
Total	529	249	240	134	55.83%	106	44.17%	
0000350								
Polling	378	44	40	24	60.00%	16	40.00%	
VBM	378	57	53	39	73.58%	14	26.42%	
Total	378	101	93	63	67.74%	30	32.26%	
0000351								
Polling	1206	96	80	60	75.00%	20	25.00%	
VBM	1206	196	185	162	87.57%	23	12.43%	
Total	1206	292	265	222	83.77%	43	16.23%	
0000352								
Polling	745	72	70	63	90.00%	7	10.00%	
VBM	745	99	91	86	94.51%	5	5.49%	
Total	745	171	161	149	92.55%	12	7.45%	
0000353								
Polling	1056	109	103	93	90.29%	10	9.71%	
VBM	1056	149	136	133	97.79%	3	2.21%	
Total	1056	258	239	226	94.56%	13	5.44%	
0000354								
Polling	1121	105	101	93	92.08%	8	7.92%	
VBM	1121	170	161	144	89.44%	17	10.56%	
Total	1121	275	262	237	90.46%	25	9.54%	
0000355								
Polling	714	89	84	68	80.95%	16	19.05%	
VBM	714	127	121	92	76.03%	29	23.97%	
Total	714	216	205	160	78.05%	45	21.95%	
0000356								
Polling	1035	92	82	77	93.90%	5	6.10%	
VBM	1035	207	194	169	87.11%	25	12.89%	
Total	1035	299	276	246	89.13%	30	10.87%	
0000357								
Polling	782	84	82	76	92.68%	6	7.32%	
VBM	782	152	142	129	90.85%	13	9.15%	
Total	782	236	224	205	91.52%	19	8.48%	
0000358								
Polling	963	105	96	86	89.58%	10	10.42%	
VBM	963	221	207	180	86.96%	27	13.04%	
Total	963	326	303	266	87.79%	37	12.21%	
0000359								
Polling	855	105	101	88	87.13%	13	12.87%	
VBM	855	133	125	109	87.20%	16	12.80%	
Total	855	238	226	197	87.17%	29	12.83%	
0000360								
Polling	789	78	74	64	86.49%	10	13.51%	
VBM	789	107	101	86	85.15%	15	14.85%	
Total	789	185	175	150	85.71%	25	14.29%	
0000361								

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Polling	806	55	54	51	94.44%	3	5.56%
VBM	806	148	143	129	90.21%	14	9.79%
Total	806	203	197	180	91.37%	17	8.63%
0000362							
Polling	367	22	21	19	90.48%	2	9.52%
VBM	367	31	30	29	96.67%	1	3.33%
Total	367	53	51	48	94.12%	3	5.88%
0000363							
Polling	854	98	95	80	84.21%	15	15.79%
VBM	854	157	151	110	72.85%	41	27.15%
Total	854	255	246	190	77.24%	56	22.76%
0000364							
Polling	891	240	228	193	84.65%	35	15.35%
VBM	891	279	269	214	79.55%	55	20.45%
Total	891	519	497	407	81.89%	90	18.11%
0000365							
Polling	818	215	205	160	78.05%	45	21.95%
VBM	818	225	217	158	72.81%	59	27.19%
Total	818	440	422	318	75.36%	104	24.64%
0000366							
Polling	836	220	213	167	78.40%	46	21.60%
VBM	836	279	268	201	75.00%	67	25.00%
Total	836	499	481	368	76.51%	113	23.49%
0000367							
Polling	1068	340	329	274	83.28%	55	16.72%
VBM	1068	343	330	253	76.67%	77	23.33%
Total	1068	683	659	527	79.97%	132	20.03%
0000368							
Polling	957	149	144	111	77.08%	33	22.92%
VBM	957	161	152	124	81.58%	28	18.42%
Total	957	310	296	235	79.39%	61	20.61%
0000369							
Polling	1002	135	130	110	84.62%	20	15.38%
VBM	1002	161	153	115	75.16%	38	24.84%
Total	1002	296	283	225	79.51%	58	20.49%
0000370							
Polling	869	86	83	67	80.72%	16	19.28%
VBM	869	190	180	140	77.78%	40	22.22%
Total	869	276	263	207	78.71%	56	21.29%
0000371							
Polling	692	73	66	55	83.33%	11	16.67%
VBM	692	106	99	83	83.84%	16	16.16%
Total	692	179	165	138	83.64%	27	16.36%
0000372							
Polling	433	65	61	50	81.97%	11	18.03%
VBM	433	96	93	72	77.42%	21	22.58%
Total	433	161	154	122	79.22%	32	20.78%
0000373							
Polling	782	131	127	93	73.23%	34	26.77%
VBM	782	180	169	127	75.15%	42	24.85%
Total	782	311	296	220	74.32%	76	25.68%
0000374							
Polling	1020	125	117	96	82.05%	21	17.95%
VBM	1020	168	163	129	79.14%	34	20.86%
Total	1020	293	280	225	80.36%	55	19.64%
0000375							
Polling	853	99	94	67	71.28%	27	28.72%
VBM	853	198	192	147	76.56%	45	23.44%
Total	853	297	286	214	74.83%	72	25.17%
0000376							
Polling	846	144	137	60	43.80%	77	56.20%
VBM	846	207	194	101	52.06%	93	47.94%
Total	846	351	331	161	48.64%	170	51.36%

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0000377							
Polling	686	118	110	67	60.91%	43	39.09%
VBM	686	172	168	89	52.98%	79	47.02%
Total	686	290	278	156	56.12%	122	43.88%
0000378							
Polling	851	74	71	43	60.56%	28	39.44%
VBM	851	221	210	132	62.86%	78	37.14%
Total	851	295	281	175	62.28%	106	37.72%
0000379							
Polling	885	76	71	51	71.83%	20	28.17%
VBM	885	190	181	132	72.93%	49	27.07%
Total	885	266	252	183	72.62%	69	27.38%
0000380							
Polling	844	109	105	82	78.10%	23	21.90%
VBM	844	164	156	113	72.44%	43	27.56%
Total	844	273	261	195	74.71%	66	25.29%
0000381							
Polling	526	88	80	58	72.50%	22	27.50%
VBM	526	64	59	53	89.83%	6	10.17%
Total	526	152	139	111	79.86%	28	20.14%
0000382							
Polling	784	136	129	89	68.99%	40	31.01%
VBM	784	173	169	122	72.19%	47	27.81%
Total	784	309	298	211	70.81%	87	29.19%
0000383							
Polling	897	123	121	99	81.82%	22	18.18%
VBM	897	184	175	125	71.43%	50	28.57%
Total	897	307	296	224	75.68%	72	24.32%
0000384							
Polling	856	126	122	94	77.05%	28	22.95%
VBM	856	160	153	100	65.36%	53	34.64%
Total	856	286	275	194	70.55%	81	29.45%
0000385							
Polling	871	147	139	103	74.10%	36	25.90%
VBM	871	162	157	122	77.71%	35	22.29%
Total	871	309	296	225	76.01%	71	23.99%
0000386							
Polling	937	149	145	109	75.17%	36	24.83%
VBM	937	150	145	103	71.03%	42	28.97%
Total	937	299	290	212	73.10%	78	26.90%
0000387							
Polling	638	106	102	75	73.53%	27	26.47%
VBM	638	122	115	79	68.70%	36	31.30%
Total	638	228	217	154	70.97%	63	29.03%
0000388							
Polling	831	96	93	71	76.34%	22	23.66%
VBM	831	176	165	118	71.52%	47	28.48%
Total	831	272	258	189	73.26%	69	26.74%
0000389							
Polling	1251	156	149	121	81.21%	28	18.79%
VBM	1251	221	213	163	76.53%	50	23.47%
Total	1251	377	362	284	78.45%	78	21.55%
0000390							
Polling	1367	249	233	173	74.25%	60	25.75%
VBM	1367	277	266	192	72.18%	74	27.82%
Total	1367	526	499	365	73.15%	134	26.85%
0000391							
Polling	842	116	109	90	82.57%	19	17.43%
VBM	842	173	158	112	70.89%	46	29.11%
Total	842	289	267	202	75.66%	65	24.34%
0000392							
Polling	987	159	153	109	71.24%	44	28.76%
VBM	987	177	170	125	73.53%	45	26.47%

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	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
Total	987	336	323	234	72.45%	89	27.55%
0000393							
Polling	852	96	88	70	79.55%	18	20.45%
VBM	852	150	145	97	66.90%	48	33.10%
Total	852	246	233	167	71.67%	66	28.33%
0000394							
Polling	585	62	60	43	71.67%	17	28.33%
VBM	585	91	86	70	81.40%	16	18.60%
Total	585	153	146	113	77.40%	33	22.60%
0000395							
Polling	829	127	120	78	65.00%	42	35.00%
VBM	829	184	178	132	74.16%	46	25.84%
Total	829	311	298	210	70.47%	88	29.53%
0000396							
Polling	954	96	93	74	79.57%	19	20.43%
VBM	954	179	174	133	76.44%	41	23.56%
Total	954	275	267	207	77.53%	60	22.47%
0000397							
Polling	998	118	116	90	77.59%	26	22.41%
VBM	998	109	108	96	88.89%	12	11.11%
Total	998	227	224	186	83.04%	38	16.96%
0000398							
Polling	919	162	151	116	76.82%	35	23.18%
VBM	919	161	150	109	72.67%	41	27.33%
Total	919	323	301	225	74.75%	76	25.25%
0000399							
Polling	860	129	126	95	75.40%	31	24.60%
VBM	860	217	210	162	77.14%	48	22.86%
Total	860	346	336	257	76.49%	79	23.51%
0000400							
Polling	903	105	100	83	83.00%	17	17.00%
VBM	903	199	191	150	78.53%	41	21.47%
Total	903	304	291	233	80.07%	58	19.93%
0000401							
Polling	838	160	150	117	78.00%	33	22.00%
VBM	838	236	230	169	73.48%	61	26.52%
Total	838	396	380	286	75.26%	94	24.74%
0000402							
Polling	1116	123	112	91	81.25%	21	18.75%
VBM	1116	255	245	176	71.84%	69	28.16%
Total	1116	378	357	267	74.79%	90	25.21%
0000403							
Polling	980	140	133	100	75.19%	33	24.81%
VBM	980	148	140	111	79.29%	29	20.71%
Total	980	288	273	211	77.29%	62	22.71%
0000404							
Polling	1334	206	196	166	84.69%	30	15.31%
VBM	1334	256	250	186	74.40%	64	25.60%
Total	1334	462	446	352	78.92%	94	21.08%
0000405							
Polling	828	143	132	104	78.79%	28	21.21%
VBM	828	211	205	146	71.22%	59	28.78%
Total	828	354	337	250	74.18%	87	25.82%
0000406							
Polling	948	215	203	163	80.30%	40	19.70%
VBM	948	233	219	168	76.71%	51	23.29%
Total	948	448	422	331	78.44%	91	21.56%
0000407							
Polling	750	116	114	92	80.70%	22	19.30%
VBM	750	167	164	134	81.71%	30	18.29%
Total	750	283	278	226	81.29%	52	18.71%
0000408							
Polling	1022	247	233	186	79.83%	47	20.17%

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VBM	1022	302	295	247	83.73%	48	16.27%
Total	1022	549	528	433	82.01%	95	17.99%
0000409							
Polling	936	168	161	120	74.53%	41	25.47%
VBM	936	224	219	186	84.93%	33	15.07%
Total	936	392	380	306	80.53%	74	19.47%
0000410							
Polling	1062	64	62	54	87.10%	8	12.90%
VBM	1062	157	148	124	83.78%	24	16.22%
Total	1062	221	210	178	84.76%	32	15.24%
0000411							
Polling	1236	147	143	124	86.71%	19	13.29%
VBM	1236	214	209	186	89.00%	23	11.00%
Total	1236	361	352	310	88.07%	42	11.93%
0000412							
Polling	899	70	62	45	72.58%	17	27.42%
VBM	899	104	102	79	77.45%	23	22.55%
Total	899	174	164	124	75.61%	40	24.39%
0000413							
Polling	969	64	56	47	83.93%	9	16.07%
VBM	969	147	144	113	78.47%	31	21.53%
Total	969	211	200	160	80.00%	40	20.00%
0000414							
Polling	1077	152	138	101	73.19%	37	26.81%
VBM	1077	221	214	166	77.57%	48	22.43%
Total	1077	373	352	267	75.85%	85	24.15%
0000415							
Polling	1260	119	115	89	77.39%	26	22.61%
VBM	1260	216	206	148	71.84%	58	28.16%
Total	1260	335	321	237	73.83%	84	26.17%
0000416							
Polling	635	61	58	49	84.48%	9	15.52%
VBM	635	123	118	94	79.66%	24	20.34%
Total	635	184	176	143	81.25%	33	18.75%
0000417							
Polling	794	54	50	45	90.00%	5	10.00%
VBM	794	111	106	91	85.85%	15	14.15%
Total	794	165	156	136	87.18%	20	12.82%
0000418							
Polling	713	50	49	43	87.76%	6	12.24%
VBM	713	78	75	59	78.67%	16	21.33%
Total	713	128	124	102	82.26%	22	17.74%
0000419							
Polling	640	70	63	56	88.89%	7	11.11%
VBM	640	70	67	54	80.60%	13	19.40%
Total	640	140	130	110	84.62%	20	15.38%
0000420							
Polling	990	94	91	76	83.52%	15	16.48%
VBM	990	131	128	115	89.84%	13	10.16%
Total	990	225	219	191	87.21%	28	12.79%
0000421							
Polling	1209	168	159	122	76.73%	37	23.27%
VBM	1209	234	223	190	85.20%	33	14.80%
Total	1209	402	382	312	81.68%	70	18.32%
0000422							
Polling	1075	157	149	126	84.56%	23	15.44%
VBM	1075	249	243	199	81.89%	44	18.11%
Total	1075	406	392	325	82.91%	67	17.09%
0000423							
Polling	885	121	106	89	83.96%	17	16.04%
VBM	885	139	133	114	85.71%	19	14.29%
Total	885	260	239	203	84.94%	36	15.06%
0000424							

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MEASURE C									
	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO			
Polling	767	87	82	71	86.59%	11	13.41%		
VBM	767	207	195	158	81.03%	37	18.97%		
Total	767	294	277	229	82.67%	48	17.33%		
0000425									
Polling	707	110	102	85	83.33%	17	16.67%		
VBM	707	195	188	145	77.13%	43	22.87%		
Total	707	305	290	230	79.31%	60	20.69%		
0000426									
Polling	1090	196	186	152	81.72%	34	18.28%		
VBM	1090	246	235	188	80.00%	47	20.00%		
Total	1090	442	421	340	80.76%	81	19.24%		
0000427									
Polling	1331	109	104	95	91.35%	9	8.65%		
VBM	1331	232	217	180	82.95%	37	17.05%		
Total	1331	341	321	275	85.67%	46	14.33%		
0000428									
Polling	936	102	96	79	82.29%	17	17.71%		
VBM	936	144	142	120	84.51%	22	15.49%		
Total	936	246	238	199	83.61%	39	16.39%		
0000429									
Polling	1338	117	112	95	84.82%	17	15.18%		
VBM	1338	241	232	201	86.64%	31	13.36%		
Total	1338	358	344	296	86.05%	48	13.95%		
0000430									
Polling	1024	80	77	65	84.42%	12	15.58%		
VBM	1024	128	123	110	89.43%	13	10.57%		
Total	1024	208	200	175	87.50%	25	12.50%		
0000431									
Polling	497	45	41	37	90.24%	4	9.76%		
VBM	497	61	60	53	88.33%	7	11.67%		
Total	497	106	101	90	89.11%	11	10.89%		
0000432									
Polling	912	114	107	85	79.44%	22	20.56%		
VBM	912	129	126	108	85.71%	18	14.29%		
Total	912	243	233	193	82.83%	40	17.17%		
0000433									
Polling	836	94	90	83	92.22%	7	7.78%		
VBM	836	136	127	116	91.34%	11	8.66%		
Total	836	230	217	199	91.71%	18	8.29%		
0000434									
Polling	1126	170	161	130	80.75%	31	19.25%		
VBM	1126	373	356	271	76.12%	85	23.88%		
Total	1126	543	517	401	77.56%	116	22.44%		
0000435									
Polling	1126	141	132	112	84.85%	20	15.15%		
VBM	1126	174	166	142	85.54%	24	14.46%		
Total	1126	315	298	254	85.23%	44	14.77%		
0000436									
Polling	1125	73	65	51	78.46%	14	21.54%		
VBM	1125	164	155	134	86.45%	21	13.55%		
Total	1125	237	220	185	84.09%	35	15.91%		
0000437									
Polling	726	65	64	57	89.06%	7	10.94%		
VBM	726	116	113	97	85.84%	16	14.16%		
Total	726	181	177	154	87.01%	23	12.99%		
0000438									
Polling	892	102	95	79	83.16%	16	16.84%		
VBM	892	179	172	138	80.23%	34	19.77%		
Total	892	281	267	217	81.27%	50	18.73%		
0000439									
Polling	1250	134	133	113	84.96%	20	15.04%		
VBM	1250	214	197	169	85.79%	28	14.21%		
Total	1250	348	330	282	85.45%	48	14.55%		

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MEASURE C							
	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
0000440							
Polling	945	79	66	56	84.85%	10	15.15%
VBM	945	143	139	122	87.77%	17	12.23%
Total	945	222	205	178	86.83%	27	13.17%
0000441							
Polling	934	103	97	80	82.47%	17	17.53%
VBM	934	163	160	142	88.75%	18	11.25%
Total	934	266	257	222	86.38%	35	13.62%
0000442							
Polling	1252	136	125	103	82.40%	22	17.60%
VBM	1252	215	208	179	86.06%	29	13.94%
Total	1252	351	333	282	84.68%	51	15.32%
0000443							
Polling	576	32	28	25	89.29%	3	10.71%
VBM	576	91	89	69	77.53%	20	22.47%
Total	576	123	117	94	80.34%	23	19.66%
0000444							
Polling	129	27	26	14	53.85%	12	46.15%
VBM	129	36	33	14	42.42%	19	57.58%
Total	129	63	59	28	47.46%	31	52.54%
0000445							
Polling	906	167	159	69	43.40%	90	56.60%
VBM	906	271	262	124	47.33%	138	52.67%
Total	906	438	421	193	45.84%	228	54.16%
0000446							
Polling	688	163	160	70	43.75%	90	56.25%
VBM	688	212	203	113	55.67%	90	44.33%
Total	688	375	363	183	50.41%	180	49.59%
0001013							
Polling	3	3	3	3	100.00%	0	0.00%
VBM	3	0	0	0	-	0	-
Total	3	3	3	3	100.00%	0	0.00%
0001014							
Polling	201	51	45	41	91.11%	4	8.89%
VBM	201	0	0	0	-	0	-
Total	201	51	45	41	91.11%	4	8.89%
0001015							
Polling	0	0	0	0	-	0	-
VBM	0	0	0	0	-	0	-
Total	0	0	0	0	-	0	-
0001016							
Polling	1	0	0	0	-	0	-
VBM	1	0	0	0	-	0	-
Total	1	0	0	0	-	0	-
0001017							
Polling	0	0	0	0	-	0	-
VBM	0	0	0	0	-	0	-
Total	0	0	0	0	-	0	-
0001018							
Polling	11	7	7	2	28.57%	5	71.43%
VBM	11	0	0	0	-	0	-
Total	11	7	7	2	28.57%	5	71.43%
0001019							
Polling	0	0	0	0	-	0	-
VBM	0	0	0	0	-	0	-
Total	0	0	0	0	-	0	-
0001020							
Polling	1	0	0	0	-	0	-
VBM	1	0	0	0	-	0	-
Total	1	0	0	0	-	0	-
0001021							
Polling	5	2	2	2	100.00%	0	0.00%
VBM	5	0	0	0	-	0	-

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Total	5	2	2	2	100.00%	0	0.00%
0001022							
Polling	6	1	1	0	0.00%	1	100.00%
VBM	6	0	0	0	-	0	-
Total	6	1	1	0	0.00%	1	100.00%
0001023							
Polling	23	7	7	2	28.57%	5	71.43%
VBM	23	0	0	0	-	0	-
Total	23	7	7	2	28.57%	5	71.43%
0001024							
Polling	0	0	0	0	-	0	-
VBM	0	0	0	0	-	0	-
Total	0	0	0	0	-	0	-
0001025							
Polling	61	27	27	17	62.96%	10	37.04%
VBM	61	0	0	0	-	0	-
Total	61	27	27	17	62.96%	10	37.04%
0001026							
Polling	135	73	73	35	47.95%	38	52.05%
VBM	135	0	0	0	-	0	-
Total	135	73	73	35	47.95%	38	52.05%
0001027							
Polling	197	108	101	61	60.40%	40	39.60%
VBM	197	0	0	0	-	0	-
Total	197	108	101	61	60.40%	40	39.60%
0001028							
Polling	4	2	2	0	0.00%	2	100.00%
VBM	4	0	0	0	-	0	-
Total	4	2	2	0	0.00%	2	100.00%
0001029							
Polling	19	7	7	7	100.00%	0	0.00%
VBM	19	0	0	0	-	0	-
Total	19	7	7	7	100.00%	0	0.00%
0001030							
Polling	0	0	0	0	-	0	-
VBM	0	0	0	0	-	0	-
Total	0	0	0	0	-	0	-
0001031							
Polling	227	94	92	65	70.65%	27	29.35%
VBM	227	0	0	0	-	0	-
Total	227	94	92	65	70.65%	27	29.35%
0001032							
Polling	97	32	29	23	79.31%	6	20.69%
VBM	97	0	0	0	-	0	-
Total	97	32	29	23	79.31%	6	20.69%
0001033							
Polling	9	4	4	4	100.00%	0	0.00%
VBM	9	0	0	0	-	0	-
Total	9	4	4	4	100.00%	0	0.00%
0001034							
Polling	128	63	62	46	74.19%	16	25.81%
VBM	128	0	0	0	-	0	-
Total	128	63	62	46	74.19%	16	25.81%
0001035							
Polling	131	43	39	20	51.28%	19	48.72%
VBM	131	0	0	0	-	0	-
Total	131	43	39	20	51.28%	19	48.72%
0001036							
Polling	2	2	2	2	100.00%	0	0.00%
VBM	2	0	0	0	-	0	-
Total	2	2	2	2	100.00%	0	0.00%
0001037							
Polling	0	0	0	0	-	0	-

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MEASURE C							
	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
VBM	0	0	0	0	0	-	0
Total	0	0	0	0	0	-	0
0001038							
Polling	4	3	2	2	100.00%	0	0.00%
VBM	4	0	0	0	-	0	-
Total	4	3	2	2	100.00%	0	0.00%
0001039							
Polling	56	43	42	35	83.33%	7	16.67%
VBM	56	0	0	0	-	0	-
Total	56	43	42	35	83.33%	7	16.67%
0001040							
Polling	169	57	55	33	60.00%	22	40.00%
VBM	169	0	0	0	-	0	-
Total	169	57	55	33	60.00%	22	40.00%
0001041							
Polling	1	1	1	1	100.00%	0	0.00%
VBM	1	0	0	0	-	0	-
Total	1	1	1	1	100.00%	0	0.00%
0001042							
Polling	5	4	4	2	50.00%	2	50.00%
VBM	5	0	0	0	-	0	-
Total	5	4	4	2	50.00%	2	50.00%
0001043							
Polling	5	4	4	4	100.00%	0	0.00%
VBM	5	0	0	0	-	0	-
Total	5	4	4	4	100.00%	0	0.00%
0001044							
Polling	0	0	0	0	-	0	-
VBM	0	0	0	0	-	0	-
Total	0	0	0	0	-	0	-
0001045							
Polling	3	2	2	1	50.00%	1	50.00%
VBM	3	0	0	0	-	0	-
Total	3	2	2	1	50.00%	1	50.00%
0001046							
Polling	5	0	0	0	-	0	-
VBM	5	0	0	0	-	0	-
Total	5	0	0	0	-	0	-
0001047							
Polling	0	0	0	0	-	0	-
VBM	0	0	0	0	-	0	-
Total	0	0	0	0	-	0	-
0001048							
Polling	0	0	0	0	-	0	-
VBM	0	0	0	0	-	0	-
Total	0	0	0	0	-	0	-
0001049							
Polling	92	32	28	16	57.14%	12	42.86%
VBM	92	0	0	0	-	0	-
Total	92	32	28	16	57.14%	12	42.86%
0001050							
Polling	19	8	7	5	71.43%	2	28.57%
VBM	19	0	0	0	-	0	-
Total	19	8	7	5	71.43%	2	28.57%
0001051							
Polling	226	139	136	84	61.76%	52	38.24%
VBM	226	0	0	0	-	0	-
Total	226	139	136	84	61.76%	52	38.24%
0001052							
Polling	50	28	27	11	40.74%	16	59.26%
VBM	50	0	0	0	-	0	-
Total	50	28	27	11	40.74%	16	59.26%
0001053							

**Statement of Votes Cast
Presidential Primary Election**

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SOVC For B20 0 State Center Community College, All Counters, Measure C

MEASURE C							
	Reg. Voters	Times Counted	Total Votes	BONDS - YES		BONDS - NO	
Polling	10	9	7	6	85.71%	1	14.29%
VBM	10	0	0	0	-	0	-
Total	10	9	7	6	85.71%	1	14.29%
0001054							
Polling	0	0	0	0	-	0	-
VBM	0	0	0	0	-	0	-
Total	0	0	0	0	-	0	-
0001055							
Polling	85	66	62	35	56.45%	27	43.55%
VBM	85	0	0	0	-	0	-
Total	85	66	62	35	56.45%	27	43.55%
0001056							
Polling	172	106	102	41	40.20%	61	59.80%
VBM	172	0	0	0	-	0	-
Total	172	106	102	41	40.20%	61	59.80%
0001057							
Polling	230	139	136	85	62.50%	51	37.50%
VBM	230	0	0	0	-	0	-
Total	230	139	136	85	62.50%	51	37.50%
0001058							
Polling	0	0	0	0	-	0	-
VBM	0	0	0	0	-	0	-
Total	0	0	0	0	-	0	-
0001059							
Polling	5	3	3	3	100.00%	0	0.00%
VBM	5	0	0	0	-	0	-
Total	5	3	3	3	100.00%	0	0.00%
0001060							
Polling	1	0	0	0	-	0	-
VBM	1	0	0	0	-	0	-
Total	1	0	0	0	-	0	-
0001061							
Polling	7	0	0	0	-	0	-
VBM	7	0	0	0	-	0	-
Total	7	0	0	0	-	0	-
0001062							
Polling	200	51	48	38	79.17%	10	20.83%
VBM	200	0	0	0	-	0	-
Total	200	51	48	38	79.17%	10	20.83%
0001063							
Polling	121	22	21	15	71.43%	6	28.57%
VBM	121	0	0	0	-	0	-
Total	121	22	21	15	71.43%	6	28.57%
0001064							
Polling	56	30	28	10	35.71%	18	64.29%
VBM	56	0	0	0	-	0	-
Total	56	30	28	10	35.71%	18	64.29%
Total							
Polling	400787	64639	61318	42071	68.61%	19247	31.39%
VBM	400787	99317	95052	62740	66.01%	32312	33.99%
Total	400787	163956	156370	104811	67.03%	51559	32.97%

**CERTIFICATION OF
COUNTY CLERK/REGISTRAR OF VOTERS
OF THE RESULTS OF THE CANVASS
OF THE JUNE 7, 2016, PRESIDENTIAL PRIMARY ELECTION**

STATE OF CALIFORNIA
COUNTY OF KINGS

I, Kristine Lee, County Clerk/Registrar of Voters of said county, do hereby certify that, in pursuance to the provisions of Elections Code Section 15300, et seq., I did canvass the results of the votes cast in the Statewide Direct Primary Election held in said County on June 7, 2016, for measures and contests that were submitted to the vote of the voters, and that the Statement of Votes Cast to which this certificate is attached, is full, true and correct.

I hereby set my hand and official seal this 24th day of June 2016 at the County of Kings.



Registrar of Voters

County of Kings
State of California

Certification of Elections Official (06/2016)

June 7, 2016

Summary Report

Kings County

Presidential Primary Election

Registration & Turnout	48,523	Voters	DEM - Pres Pref - Democratic (cont'd...)	(182)	182/182	100.00%
Election Day Turnout	3,687	7.60%	HENRY HEWES		22	0.31%
Vote by Mail Turnout	16,074	33.13%				
Total ...	19,761	40.73%			Total ...	7,184 100.00%
Non-Partisan Registration & Turnout	0	Voters	REP - Pres Pref - REP	(182)	182/182	100.00%
Election Day Turnout	196	0.00%	DONALD TRUMP		7,446	80.31%
Vote by Mail Turnout	1,465	0.00%	BEN CARSON		360	3.88%
Total ...	1,661	0.00%	TED CRUZ		922	9.94%
			JOHN R. KASICH		482	5.20%
			JIM GILMORE		62	0.67%
			Total ...		9,272	100.00%
Democratic Registration & Turnout	0	Voters	AI - Pres Pref - American Independent	(182)	182/182	100.00%
Election Day Turnout	1,574	0.00%	ROBERT ORNELAS		25	22.73%
Vote by Mail Turnout	6,046	0.00%	ALAN SPEARS		14	12.73%
Total ...	7,620	0.00%	WILEY DRAKE		12	10.91%
			JAMES HEDGES		18	16.36%
			THOMAS HOEFLING		10	9.09%
			ARTHUR HARRIS		12	10.91%
			J.R. MYERS		19	17.27%
			Total ...		110	100.00%
Republican Registration & Turnout	0	Voters	GRN - Pres Pref - Green	(182)	182/182	100.00%
Election Day Turnout	1,836	0.00%	JILL STEIN		6	75.00%
Vote by Mail Turnout	8,109	0.00%	DARRYL CHERNEY		1	12.50%
Total ...	9,945	0.00%	WILLIAM KREML		0	0.00%
			KENT MESPLAY		0	0.00%
			SEDINAM MOYOWASIFSA-CURRY		1	12.50%
			Total ...		8	100.00%
American Independent Registration & Turnout	0	Voters	LIB - Pres Pref - Libertarian	(182)	182/182	100.00%
Election Day Turnout	60	0.00%	GARY JOHNSON		26	46.43%
Vote by Mail Turnout	337	0.00%	MARC FELDMAN		0	0.00%
Total ...	397	0.00%	RHETT WHITE FEATHER SMITH		3	5.36%
			JOY WAYMIRE		4	7.14%
			STEVE KERBEL		0	0.00%
			JOHN HALE		1	1.79%
			JOHN MCAFEE		6	10.71%
			CECIL INCE		1	1.79%
			AUSTIN PETERSEN		9	16.07%
			DARRYL W. PERRY		4	7.14%
			DERRICK M. REID		0	0.00%
			JACK ROBINSON, JR.		2	3.57%
			Total ...		56	100.00%
Green Registration & Turnout	0	Voters	PF - Pres Pref - Peace and Freedom	(182)	182/182	100.00%
Election Day Turnout	3	0.00%	GLORIA ESTELA LA RIVA		5	100.00%
Vote by Mail Turnout	18	0.00%	LYNN S. KAHN		0	0.00%
Total ...	21	0.00%				
Libertarian Registration & Turnout	0	Voters				
Election Day Turnout	18	0.00%				
Vote by Mail Turnout	80	0.00%				
Total ...	98	0.00%				
Peace and Freedom Registration & Turnout	0	Voters				
Election Day Turnout	0	0.00%				
Vote by Mail Turnout	19	0.00%				
Total ...	19	0.00%				
DEM - Pres Pref - Democratic	(182)	182/182	100.00%			
KEITH JUDD	17	0.24%				
MICHAEL STEINBERG	35	0.49%				
BERNIE SANDERS	2,869	39.94%				
WILLIE WILSON	59	0.82%				
ROQUE DE LA FUENTE	32	0.45%				
HILLARY CLINTON	4,150	57.77%				

June 7, 2016

Summary Report

Kings County

Presidential Primary Election

PF - Pres Pref - Peace and Freedom (cor	(182)	182/182	100.00%
MONICA MOOREHEAD		0	0.00%
Total ...		5	100.00%

State Assembly District 32nd	(182)	182/182	100.00%
RUDY SALAS		11,829	100.00%
Total ...		11,829	100.00%

U.S. Senator 2016 - 1	(182)	182/182	100.00%
GEORGE C. YANG		603	3.59%
JERRY J. LAWS		405	2.41%
GAIL K. LIGHTFOOT		276	1.64%
MIKE BEITIKS		62	0.37%
PAMELA ELIZONDO		144	0.86%
SCOTT A. VINEBERG		25	0.15%
STEVE STOKES		414	2.46%
DUF SUNDHEIM		2,434	14.48%
LING LING SHI		54	0.32%
LORETTA L. SANCHEZ		3,752	22.32%
PHIL WYMAN		2,890	17.19%
JARRELL WILLIAMSON		214	1.27%
THOMAS G. DEL BECCARO		678	4.03%
RON UNZ		95	0.57%
GREG CONLON		461	2.74%
JASON KRAUS		43	0.26%
DON KRAMPE		133	0.79%
MARK MATTHEW HERD		39	0.23%
VON HOUGO		118	0.70%
JASON HANANIA		26	0.15%
KAMALA D. HARRIS		2,090	12.43%
GAR MYERS		10	0.06%
PAUL MERRITT		29	0.17%
MASSIE MUNROE		72	0.43%
ELEANOR GARCÍA		89	0.53%
TIM GILDERSLEEVE		20	0.12%
CLIVE GREY		37	0.22%
DON J. GRUNDMANN		13	0.08%
PRESIDENT CRISTINA GRAPPO		46	0.27%
HERBERT G. PETERS		27	0.16%
TOM PALZER		170	1.01%
JOHN THOMPSON PARKER		240	1.43%
KAREN ROSEBERRY		859	5.11%
EMORY RODGERS		240	1.43%
Total ...		16,808	100.00%

Congress District 21st	(182)	182/182	100.00%
DAVID VALADAO		13,243	69.34%
EMILIO JESUS HUERTA		2,263	11.85%
DANIEL PARRA		3,593	18.81%
Total ...		19,099	100.00%

REP - County Central Committee 1st Sup	(16)	16/16	100.00%
ADAM FERNANDES		535	17.67%
LOIS WYNNE		639	21.11%
CHARLES MEYER		730	24.12%
HOLLY MENDES		576	19.03%
RYAN RAMPONI		547	18.07%
Total ...		3,027	100.00%

REP - County Central Committee 3rd Sup	(36)	36/36	100.00%
CODY BRADLEY		848	8.53%
DOUG VERBOON		2,007	20.18%
JERRY P. SOJFER		347	3.49%
JAMES SCHAUB		721	7.25%
SEBASTIAN SILVEIRA		774	7.78%
DAVID LOUIS SILVEIRA		832	8.37%
ANTONIA SILVEIRA		707	7.11%
LEE WISECARVER		1,521	15.30%
DARRIN MONTEIRO		682	6.86%
KATHERINE ANDES		468	4.71%
JOHN W. GORDON		550	5.53%
SHARON O. GORDON		487	4.90%
Total ...		9,944	100.00%

REP - County Central Committee 4th Sup	(43)	43/43	100.00%
KEITH FAGUNDES		941	24.54%
RENEA FAGUNDES		192	5.01%
RUSSELL WAYMIRE		437	11.40%
GLENDA DWYER		203	5.29%
VERNON COSTA		712	18.57%
JUSTIN MENDES		744	19.41%
KRIS B. PEDERSEN		605	15.78%
Total ...		3,834	100.00%

REP - County Central Committee 5th Sup	(47)	47/47	100.00%
MAXINE BENNETT		895	10.73%
TYLER BECK		747	8.96%
DONALD L. EILAND		510	6.11%
HENRY EILAND		286	3.43%
PRUDENCE E. EILAND		409	4.90%
GREG STRICKLAND		1,196	14.34%
DAN CHIN		431	5.17%
EDEANNE HOWES		589	7.06%
JERRY PIERCE		1,683	20.18%
JOE L. RIVERA		1,001	12.00%

June 7, 2016

Summary Report

Kings County

Presidential Primary Election

REP - County Central Committee 5th Sup	(47)	47/47	100.00%
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MICHELLE RIVERA		594	7.12%
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Total ...		8,341	100.00%
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Supervisor 2nd District	(40)	40/40	100.00%
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RICHARD VALLE		1,570	65.91%
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DEBRA KWAST		812	34.09%
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Total ...		2,382	100.00%
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Supervisor 5th District	(47)	47/47	100.00%
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RICHARD L. FAGUNDES		3,156	61.75%
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GREG STRICKLAND		1,955	38.25%
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Total ...		5,111	100.00%
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Proposition 50	(182)	182/182	100.00%
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YES		12,650	69.20%
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NO		5,630	30.80%
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Total ...		18,280	100.00%
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Measure K - Kings County	(182)	182/182	100.00%
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BONDS YES		12,583	66.29%
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BONDS NO		6,398	33.71%
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Total ...		18,981	100.00%
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Measure C - State Center Community Col	(7)	7/7	100.00%
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BONDS YES		88	34.38%
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BONDS NO		168	65.63%
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Total ...		256	100.00%
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Measure A - Kingsburg Elem Charter	(4)	4/4	100.00%
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BONDS YES		95	47.50%
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BONDS NO		105	52.50%
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Total ...		200	100.00%
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Measure P - Pioneer Union Elementary	(16)	16/16	100.00%
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BONDS YES		1,325	50.92%
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BONDS NO		1,277	49.08%
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Total ...		2,602	100.00%
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**County Clerk - Recorder
and Registrar of Voters**

200 West 4th Street, Madera CA 93637

Clerk (559) 675-7721; Recorder (559) 675-7724; Elections (559) 675-7720; or Toll Free 1-800-435-0509; Fax (559) 675-7870

Rebecca Martinez, County Clerk-Recorder & Registrar of Voters

June 23, 2016

State Center Community College District

Re: Certification of Election Results for Bond Measure C

Attached herewith is the Official Summary Bulletin which contains official results for the Consolidated Presidential Primary Election held on June 7, 2016.

It is the responsibility of each jurisdiction's Governing Body to declare the results of their election as final.

Should you have any questions in this regard, please do not hesitate to contact the Elections Division at 675-7720.

Sincerely,

REBECCA MARTINEZ
County Clerk-Recorder & Registrar of Voters

Received

JUN 27 2016

enclosure

**SCCCD
Business Office**

OFFICIAL RESULTS
Cumulative Totals

Registration and Turnout
Countywide

Complete Precincts: 77 of 77

Total Registered Voters	54,017
Precinct Registration	54,017
Precinct Ballots Cast	8,278
Absentee Ballots Cast	18,663
Total Ballots Cast	26,941

Registration and Turnout
Green Party

Complete Precincts: 77 of 77

Total Registered Voters	143
Precinct Registration	143
Precinct Ballots Cast	17
Absentee Ballots Cast	61
Total Ballots Cast	78

Registration and Turnout
CD16 Democratic Party

Complete Precincts: 59 of 59

Total Registered Voters	13,830
Precinct Registration	13,830
Precinct Ballots Cast	2,906
Absentee Ballots Cast	5,010
Total Ballots Cast	7,916

Registration and Turnout
Democratic Party

Complete Precincts: 77 of 77

Total Registered Voters	17,897
Precinct Registration	17,897
Precinct Ballots Cast	3,858
Absentee Ballots Cast	7,431
Total Ballots Cast	11,289

Registration and Turnout
Liberatianan Party

Complete Precincts: 77 of 77

Total Registered Voters	328
Precinct Registration	328
Precinct Ballots Cast	69
Absentee Ballots Cast	95
Total Ballots Cast	164

Registration and Turnout
CD4 Republican Party

Complete Precincts: 18 of 18

Total Registered Voters	8,313
Precinct Registration	8,313
Precinct Ballots Cast	1,440
Absentee Ballots Cast	3,917
Total Ballots Cast	5,357

Registration and Turnout
Republican Party

Complete Precincts: 77 of 77

Total Registered Voters	22,673
Precinct Registration	22,673
Precinct Ballots Cast	3,781
Absentee Ballots Cast	9,396
Total Ballots Cast	13,177

Registration and Turnout
Peace & Freedom Party

Complete Precincts: 77 of 77

Total Registered Voters	162
Precinct Registration	162
Precinct Ballots Cast	6
Absentee Ballots Cast	23
Total Ballots Cast	29

Registration and Turnout
CD16 Republican Party

Complete Precincts: 59 of 59

Total Registered Voters	14,360
Precinct Registration	14,360
Precinct Ballots Cast	2,341
Absentee Ballots Cast	5,479
Total Ballots Cast	7,820

Registration and Turnout
American Independent Pty

Complete Precincts: 77 of 77

Total Registered Voters	1,638
Precinct Registration	1,638
Precinct Ballots Cast	167
Absentee Ballots Cast	466
Total Ballots Cast	633

Registration and Turnout
CD4 Democratic Party

Complete Precincts: 18 of 18

Total Registered Voters	4,067
Precinct Registration	4,067
Precinct Ballots Cast	952
Absentee Ballots Cast	2,421
Total Ballots Cast	3,373

Registration and Turnout
CD4 Republican Party

Complete Precincts: 18 of 18

Total Registered Voters	4,067
Precinct Registration	4,067
Precinct Ballots Cast	952
Absentee Ballots Cast	2,421
Total Ballots Cast	3,373

President DEM

Complete Precincts: 77 of 77

HILLARY CLINTON	5,808	52.3%
BERNIE SANDERS	4,852	43.7%
Write-in candidate(s)	157	1.4%
WILLIE WILSON	99	0.9%
ROQUE DE LA FUENTE	58	0.5%
KEITH JUDD	52	0.5%
MICHAEL STEINBERG	44	0.4%
HENRY HEWES	26	0.2%

President GRN

Complete Precincts: 77 of 77

JILL STEIN	40	58.8%
Write-in candidate(s)	13	19.1%
WILLIAM KREML	6	8.8%
DARRYL CHERNEY	5	7.4%
KENT MESPLAY	2	2.9%
SEDINAM MOYOWASIFSA-CUR	2	2.9%

President DEM
CD 4

Complete Precincts: 18 of 18

BERNIE SANDERS	1,673	50.3%
HILLARY CLINTON	1,544	46.4%
Write-in candidate(s)	50	1.5%
WILLIE WILSON	29	0.9%
MICHAEL STEINBERG	10	0.3%
KEITH JUDD	8	0.2%
HENRY HEWES	6	0.2%
ROQUE DE LA FUENTE	6	0.2%

President REP

Complete Precincts: 77 of 77

DONALD TRUMP	9,976	77.2%
TED CRUZ	1,355	10.5%
JOHN R. KASICH	835	6.5%
BEN CARSON	491	3.8%
Write-in candidate(s)	182	1.4%
JIM GILMORE	84	0.7%

President LIB

Complete Precincts: 77 of 77

GARY JOHNSON	62	44.3%
Write-in candidate(s)	27	19.3%
JOHN MCAFEE	16	11.4%
AUSTIN PETERSEN	8	5.7%
STEVE KERBEL	7	5.0%
JACK ROBINSON, JR.	5	3.6%
JOHN HALE	4	2.9%
DARRYL W. PERRY	3	2.1%
RHETT WHITE FEATHER SMIT	3	2.1%
DERRICK M. REID	2	1.4%
CECIL INCE	1	0.7%
JOY WAYMIRE	1	0.7%
MARC FELDMAN	1	0.7%

President DEM
CD 16

Complete Precincts: 59 of 59

HILLARY CLINTON	4,264	54.9%
BERNIE SANDERS	3,179	40.9%
Write-in candidate(s)	107	1.4%
WILLIE WILSON	70	0.9%
ROQUE DE LA FUENTE	52	0.7%
KEITH JUDD	44	0.6%
MICHAEL STEINBERG	34	0.4%
HENRY HEWES	20	0.3%

President AI

Complete Precincts: 77 of 77

Write-in candidate(s)	186	40.8%
J.R. MYERS	56	12.3%
ARTHUR HARRIS	53	11.6%
ROBERT ORNELAS	53	11.6%
THOMAS HOEFLING	43	9.4%
ALAN SPEARS	33	7.2%
WILEY DRAKE	18	3.9%
JAMES HEDGES	14	3.1%

President PF

Complete Precincts: 77 of 77

GLORIA ESTELA LA RIVA	12	48.0%
Write-in candidate(s)	6	24.0%
LYNN S. KAHN	5	20.0%
MONICA MOOREHEAD	2	8.0%

President REP
CD 4

Complete Precincts: 18 of 18

DONALD TRUMP	4,086	77.6%
TED CRUZ	505	9.6%
JOHN R. KASICH	381	7.2%
BEN CARSON	204	3.9%
Write-in candidate(s)	67	1.3%
JIM GILMORE	25	0.5%

OFFICIAL RESULTS
Cumulative Totals

President REP CD 16	Complete Precincts:	59 of 59
DONALD TRUMP	5,890	76.9%
TED CRUZ	850	11.1%
JOHN R. KASICH	454	5.9%
BEN CARSON	287	3.7%
Write-in candidate(s)	115	1.5%
JIM GILMORE	59	0.8%

United States Senator	Complete Precincts:	77 of 77
LORETTA L. SANCHEZ	4,977	20.1%
KAMALA D. HARRIS	4,348	17.6%
PHIL WYMAN	3,888	15.7%
DUF SUNDHEIM	2,691	10.9%
THOMAS G. DEL BECCARO	1,692	6.8%
GREG CONLON	1,488	6.0%
STEVE STOKES	807	3.3%
DON KRAMPE	617	2.5%
JARRELL WILLIAMSON	473	1.9%
PAMELA ELIZONDO	387	1.6%
KAREN ROSEBERRY	384	1.6%
RON UNZ	356	1.4%
TOM PALZER	335	1.4%
VON HOUGO	315	1.3%
GEORGE C. YANG	278	1.1%
GAIL K. LIGHTFOOT	248	1.0%
MASSIE MUNROE	157	0.6%
MARK MATTHEW HERD	155	0.6%
MIKE BEITIKS	124	0.5%
ELEANOR GARCIA	100	0.4%
JASON KRAUS	95	0.4%
CLIVE GREY	91	0.4%
JASON HANANIA	82	0.3%
PAUL MERRITT	82	0.3%
JERRY J. LAWS	80	0.3%
LING LING SHI	77	0.3%
SCOTT A. VINEBERG	76	0.3%
PRESIDENT CRISTINA GRAPP	61	0.2%
EMORY RODGERS	43	0.2%
TIM GILDERSLEEVE	43	0.2%
JOHN THOMPSON PARKER	42	0.2%
DON J. GRUNDMANN	37	0.1%
GAR MYERS	32	0.1%
HERBERT G. PETERS	27	0.1%
Write-in candidate(s)	25	0.1%

US Representative 4th District	Complete Precincts:	18 of 18
TOM MCCLINTOCK	6,406	69.4%
ROBERT W. DERLET	1,944	21.1%
SEAN WHITE	862	9.3%
Write-in candidate(s)	15	0.2%

US Representative 16th District	Complete Precincts:	59 of 59
JOHNNY M. TACHERRA	6,963	41.2%
JIM COSTA	6,619	39.2%
DAVID ROGERS	3,274	19.4%
Write-in candidate(s)	28	0.2%

Member of the Assembly 5th District	Complete Precincts:	77 of 77
FRANK BIGELOW	16,434	64.5%
ROBERT CARABAS	5,335	20.9%
KAI ELLSWORTH	1,947	7.6%
MARK BELDEN	1,742	6.8%
Write-in candidate(s)	39	0.2%

County Supervisor 3rd District	Complete Precincts:	15 of 15
ROBERT L. POYTHRESS	3,185	62.5%
RICK FARINELLI	1,890	37.1%
Write-in candidate(s)	24	0.5%



County Supervisor
4th District

Complete Precincts: 11 of 11

MAX RODRIGUEZ 1,563 95.7%
Write-in candidate(s) 70 4.3%

Member, City Council
Madera District 1

Complete Precincts: 8 of 8

CECE FOLEY GALLEGOS 1,486 67.8%
KHUBAIB "BOBBY" SHEIKH 697 31.8%
Write-in candidate(s) 9 0.4%

Proposition 50

Complete Precincts: 77 of 77

Yes 17,768 73.8%
No 6,295 26.2%

State Center CCD
Bond Measure C

Complete Precincts: 69 of 69

<P6>Bonds Yes 13,337 59.5%
<P6>Bonds No 9,066 40.5%

CERTIFICATION OF ELECTIONS OFFICIAL

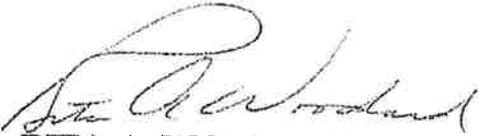
STATE OF CALIFORNIA
COUNTY OF TULARE

} ss.

Pursuant to the statewide voter registration list requirements set forth in the Help America Vote Act of 2002 (HAVA) (Pub. L. No. 107-252 (2002) 116 Stat. 1666, 42 U.S.C. § 15483), I, Rita A. Woodard, Registrar of Voters for the County of Tulare, State of California, hereby certify that I complied with all provisions of Chapter 2 of Division 7 of Title 2 of the California Code of Regulations for the Presidential Primary Election held on the 7th day of June, 2016, in the County of Tulare, State of California, and all elections consolidated therewith.

I hereby set my hand and official seal this 1st day of July, 2016 in the County of Tulare.




RITA A. WOODARD
REGISTRAR OF VOTERS
County of Tulare
State of California

TULARE COUNTY Statement of Vote
TUL_20160607_E

June 7, 2016

9 - 11

NON-PARTISAN MEASURE C															
140034	Registration	Ballots Cast	Turnout (%)		BONDS YES	BONDS NO									
401101 DINUBA COMM CTR	582	114	19.59		75	21									
401101 - Vote by Mail	582	145	24.91		101	40									
401101 - All-Mail Precincts	582	2	0.34		0	2									
401203 DINUBA MEM	1300	209	15.85		151	43									
401203 - Vote by Mail	1300	251	19.31		183	56									
401203 - All-Mail Precincts	1300	0	0.00		0	0									
401309 DINUBA CHRISTIAN	912	151	16.56		91	55									
401309 - Vote by Mail	912	167	18.31		111	46									
401309 - All-Mail Precincts	912	0	0.00		0	0									
401801 MB DINUBA	1872	84	4.49		62	14									
401801 - Vote by Mail	1872	1	0.05		1	0									
401801 - All-Mail Precincts	1872	526	28.10		399	108									
401802 MB DINUBA	1561	52	3.33		35	10									
401802 - Vote by Mail	1561	0	0.00		0	0									
401802 - All-Mail Precincts	1561	607	38.89		386	198									
499044 KINGS RIVER SCHOOL	292	87	29.79		42	39									
499044 - Vote by Mail	292	101	34.59		37	60									
499044 - All-Mail Precincts	292	0	0.00		0	0									
499801 MB DINUBA	1789	39	2.18		21	12									
499801 - Vote by Mail	1789	1	0.06		1	0									
499801 - All-Mail Precincts	1789	803	44.89		374	404									
499802 MB DINUBA	934	28	3.00		15	11									
499802 - Vote by Mail	934	0	0.00		0	0									
499802 - All-Mail Precincts	934	420	44.97		178	225									
499807 MB KINGSBURG	328	9	2.74		4	5									
499807 - Vote by Mail	328	0	0.00		0	0									
499807 - All-Mail Precincts	328	161	49.09		55	100									
499814 MB BADGER	18	0	0.00		0	0									
499814 - Vote by Mail	18	0	0.00		0	0									
499814 - All-Mail Precincts	18	7	38.89		4	2									
Precinct Totals	9588	770	8.03		496	210									
Vote by Mail Totals	9588	686	6.95		434	202									
All-Mail Precincts Totals	9588	2526	26.35		1396	1039									
Grand Totals	9588	3962	41.32		2326	1451									
California	9588	3962	41.32		2326	1451									
22nd Congressional District	9570	3955	41.33		2322	1449									
23rd Congressional District	18	7	38.89		4	2									
8th State Senate District	18	7	38.89		4	2									
14th State Senate District	9570	3955	41.33		2322	1449									
23rd State Assembly District	18	7	38.89		4	2									
26th State Assembly District	9570	3955	41.33		2322	1449									
1st Equalization Board	9588	3962	41.32		2326	1451									
4th Supervisorial District	9588	3962	41.32		2326	1451									
Tulare County	9588	3962	41.32		2326	1451									
City of Dinuba	6227	2306	37.03		1595	583									
Unincorporated	3361	1656	49.27		731	858									

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration to Appoint Committee Members to the Measures E and C Citizens' Bond Oversight Committee ITEM NO. 16-42

EXHIBIT: Committee Member Recommendations

Background:

At the September 6, 2016, board meeting, the Board of Trustees acknowledged the election results of the June Measure C bond issue. In so doing, the board set in motion the need for a joint Citizens' Bond Oversight Committee for Measures E and C pursuant to the amended and restated bylaws approved by the board in July 2016. The board is allowed 60 days from the date of the September 2016 board meeting to appoint the Citizens' Bond Oversight Committee. The composition of the appointment of individuals to serve on the Citizens' Bond Oversight Committee for Measures E and C is as follows:

- One member must be a student enrolled and active in a community college support group such as student government
- One member is active in a business organization representing the business community located in the district
- One member is active in a senior citizens' organization
- One member is active in a bona-fide taxpayers association
- One member is active in a support organization for the college, such as the foundation
- Four members of the committee are representative of the community at-large

An application process was initiated and fifteen completed application forms were received as follows along with four prior members who previously served on the Measure E Citizens' Bond Oversight Committee:

Measure E Citizens' Bond Oversight Committee

- | | |
|------------------|-------------------------------|
| 1. Fred Ketcham | Senior Citizens' Organization |
| 2. Donald Larson | Support Organization |
| 3. Rebecca Malmo | Community-at-large |
| 4. Donald Slade | Community-at-large |

New Applicants

- | | |
|--------------------|--|
| 1. Juan Arambula | Senior Citizens' Organization / Community-at-large |
| 2. Debbie Darden | Community-at-large |
| 3. Janet Dewoody | Community-at-large |
| 4. Venancio Gaona | Community-at-large |
| 5. John Gray | Business Community / Community-at-large |
| 6. Nancy Gray | Community-at-large |
| 7. Richard Hoffman | Unmarked |
| 8. Ellie Huston | Community-at-large |
| 9. Ron Manfredi | Support Organization / Community-at-large |
| 10. David Mendoza | Unmarked |
| 11. Rene Nunez | Business Community / Community-at-large |
| 12. Mike Schwan | Business Community |
| 13. Dorothy Smith | Unmarked |
| 14. John Tinker | Community-at-large |
| 15. Timothy Wilson | Community-at-large |

Copies of the applications and the recommendations were sent to all board members

Recommendation:

In accordance with Board Policy 6740, administration recommends the Board of Trustees appoint committee members to the Measures E and C Citizens' Bond Oversight Committee.

Measures C and E Citizens' Bond Oversight Committee
Member Recommendations

<u>Representative Group</u>	<u>Recommended Applicant</u>
Community College Support Group	Zuam Navarro
Business Community	David Mendoza
Senior Citizens' Organization	Juan Arambula
Bona-fide Taxpayers' Association	Mike McNally
Support Organization	Donald Larson
Community-at-large	Janet DeWoody
Community-at-large	Debbie Darden
Community-at-large	Rene Nunez
Community-at-large	Donald Slade

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration to Adopt Public Agencies Post- Employment Benefits Trust Administered by Public Agency Retirement Services (PARS); and Authorize Transfer of District Assets from California School Board Association Trust to PARS Trust

ITEM NO. 16-43

EXHIBIT: Resolution No. 2016.21

Background:

On August 7, 2007, the Board of Trustees approved the district's participation in the California School Boards Association (CSBA) GASB 45 Solutions Program Trust and Plan. This trust and plan set in motion the district's commitment to address the long-term obligation of retiree health benefits. The trust administrator hired by CSBA was Public Agency Retirement Services (PARS) and the trustee was US Bank. Also approved in that board meeting was the establishment of a Retirement Board to provide oversight to the work of PARS and US Bank and provide direction to the district's plan administrator. The Retirement Board is made up of one trustee (Mr. John Leal), the director of finance (Mr. Wil Schofield), and the chair of the Retirement Board, the vice chancellor of finance and administration (Mr. Edwin Eng).

The Retirement Board met on August 16, 2016 to review the performance of the trust and to review some recent developments with the CSBA GASB 45 Solutions Program Trust and Plan. CSBA's role is changing. CSBA is no longer going to maintain the trust and intends to terminate the Trust effective December 31, 2016. CSBA has requested that PARS, the trust administrator since inception take over the program and that all members be transitioned to the PARS Trust for continuity of services by PARS and US Bank, which will still be the trust administrator and the trustee respectively, with the same investment portfolio and management. In fact, the PARS Trust has grown the program so much, with over 230 clients and well over \$1 billion in assets, so that it now exceeds the size of the CSBA Trust. Due to this size increase and the economies of scale, PARS is able to reduce fees while still maintaining the same team and service level for the district

Recommendation:

In accordance with Board Policy 6320, the Retirement Board and administration recommends the Board of Trustees:

- a) adopt Resolution No. 2016.21 selecting the Public Agencies Post-Employment Benefits Trust administered by PARS;
- b) appoint the vice chancellor of finance and administration to serve as the plan administrator;
- c) authorize the plan administrator to complete and sign the related necessary documents on behalf of the district to adopt the new trust and plan; and
- d) transfer the district assets from the CSBA Trust to the PARS Trust.

RESOLUTION NO. 2016.21

RESOLUTION OF THE GOVERNING BOARD
OF TRUSTEES OF STATE CENTER COMMUNITY COLLEGE DISTRICT
APPROVING THE ADOPTION OF THE
PUBLIC AGENCIES POST-EMPLOYMENT BENEFITS TRUST
ADMINISTERED BY PUBLIC AGENCY RETIREMENT SERVICES (PARS)

WHEREAS the State Center Community College District (the “District”) is currently participating in the CSBA GASB 45 Solutions Program for the pre-funding of its retiree health benefits and other post-employment benefits other than pension benefits (“OPEB”); and

WHEREAS the CSBA GASB 45 Solutions Program is administered by PARS as Trust Administrator and U.S. Bank as Trustee; and

WHEREAS PARS has made available the Public Agencies Post-Employment Benefits Trust (the “Program”) for the purpose of pre-funding OPEB obligations, and pension obligations, if elected by the District, as specified in the District’s plans, policies and/or applicable collective bargaining agreements; and

WHEREAS the District is eligible to participate in the Program, a tax-exempt trust performing an essential governmental function within the meaning of Section 115 of the Internal Revenue Code, as amended, and the Regulations issued there under, and is a tax-exempt trust under the relevant statutory provisions of the State of California; and

WHEREAS the Program is also administered by PARS as Trust Administrator and U.S. Bank as Trustee; and

WHEREAS the District, upon adopting the Program, desires to withdraw from the CSBA GASB 45 Solutions Program, and transfer all account assets and records to the OPEB account established in the name of the District under the PARS Public Agencies Post-Employment Benefits Trust; and

WHEREAS the terms and conditions of post-employment benefit entitlement, if any, are governed by contracts separate from and independent of the Program; and

WHEREAS the District’s funding of the Program does not, and is not intended to, create any new vested right to any benefit nor strengthen any existing vested right; and

WHEREAS the District’s adoption and operation of the Program has no effect on any current or former employee’s entitlement to post-employment benefits; and

WHEREAS the District reserves the right to make contributions, if any, to the Program.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The Governing Board hereby adopts the PARS Public Agencies Post-Employment Benefits Trust, effective September 6, 2016; and

2. The Governing Board hereby appoints the Vice Chancellor, Finance and Administration, or his/her successor or his/her designee, as the District's Plan Administrator for the Program; and
3. The Governing Board hereby appoints the Retirement Board for the CSBA GASB 45 Solutions Program, to continue in its capacity as the Retirement Board for the PARS Public Agencies Post-Employment Benefits Trust, and to act on behalf of the District in selecting the investment approaches and providing direction to the Plan Administrator in matters related to the operation of the trust in accordance with the By-Laws of the Retirement Board.
4. The Governing Board hereby authorizes the Plan Administrator, in accordance with Section 3.3 of the CSBA GASB 45 Solutions Program Trust Agreement, adopted effective August 8, 2007, to withdraw from said trust and direct the transfer of assets and records held in said trust to the OPEB Account established in the name of the District under the PARS Public Agencies Post-Employment Benefits Trust, adopted herewith.
5. The District's Plan Administrator is hereby authorized to execute the PARS legal and administrative documents on behalf of the District and to take whatever additional actions are necessary to maintain the District's participation in the Program and to maintain compliance of any relevant regulation issued or as may be issued; therefore, authorizing him/her to take whatever additional actions are required to administer the District's Program.

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA
 COUNTY OF FRESNO

_____, the Secretary of the Governing Board of the State Center Community College District, hereby certifies that the above foregoing resolution was duly and regularly adopted by said District at a regular meeting thereof held on the _____, and passed by a _____ vote of said Board.

IN WITNESS WHEREOF I have hereunto set my hand and seal this _____, 2016.

 Secretary of the Governing Board

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: Consideration to Adopt Proposed Revised Board Policy 1200, "District Mission, Vision and Core Values" ITEM NO. 16-44

EXHIBITS: Redline version of proposed revised BP 1200, "District Mission, Vision and Core Values"

Background:

In 2004, the board adopted a revised BP 1200, "District Mission, Vision and Core Values." Subsequently, as part of the district's ongoing strategic planning initiatives, the board adopted the 2012-2016 Strategic Plan, which included a revised statement of mission, vision, and values. The Strategic Plan is a result of an intensive series of strategic conversations, charrettes, and board meetings with the Board of Trustees, administration, consultants, campus constituencies, and community constituencies. The board specifically discussed the mission, vision, and values, as articulated in the Strategic Plan, at its meeting on June 5, 2012, and adopted the plan at its July 3, 2012, meeting.

Board Policy 1200 should be brought into alignment with the mission, vision, and values statement of the Strategic Plan adopted by the board on July 3, 2012. The revision showing the current BP 1200 language in strikeout and the addition of the mission, vision, and values language of the Strategic Plan is attached.

This proposed revision was presented to the board at its August 2, 2016, meeting.

Recommendation:

It is recommended the Board of Trustees adopt Board Policy 1200, "District Mission, Vision and Core Values," as presented.

District Mission, Vision and Core Values

District Mission

~~State Center Community College District provides quality, innovative, and accessible educational programs and services that enhance student learning and global citizenship.~~

State Center Community College District is committed to student learning and success, while providing accessible, high quality, innovative educational programs and student support services to our diverse community by offering associate degrees, university transfer courses and career technical programs that meet the academic and workforce needs of the San Joaquin Valley and cultivate an educationally prepared citizenry.

Vision

~~State Center Community College District will achieve and sustain recognized excellence in education, service and leadership within a changing world.~~

State Center Community College District will demonstrate exemplary educational leadership to foster and cultivate a skilled workforce and an educated citizenry who are well prepared professionally and personally to contribute to our community.

Core Values

State Center Community College District values:

- ~~• Inlusiveness~~
- ~~• Excellence~~
- ~~• Accountability~~
- ~~• Integrity~~
- ~~• Continuous Improvement~~

Excellence: So that every student will have the opportunity to benefit from an educational experience of the highest quality, we are committed to excellent teaching, learning, quality instruction, support services, and co-curricular activities.

Diversity: We are committed to cultivating a welcoming environment for all and we will promote and celebrate diversity in our student body, faculty, staff and administration.

Integrity: We will be accountable, honest, and transparent and adhere to the highest professional standards to ensure that every student has the opportunity to receive an excellent education. We are committed to removing barriers to student success.

Continual Improvement: We will continually evaluate our policies and practices to sustain and improve the quality of our programs and services. We will utilize effective planning procedures and commit to making decisions based upon the systematic use of relevant data.

Stewardship: We are committed to the enhancement, preservation, conservation, and effective utilization of our resources.

Community: We value the community we serve and strive to work as a good neighbor, and partner with the people, businesses and organizations of the San Joaquin Valley.

Communication: We are committed to open communication among all members of the District, and with the external community of which we are an integral part. We will ensure freedom of speech, collaboration and mutual respect.

The mission, vision and core values are evaluated and revised on a regular basis.

Reference: WASC/ACCJC Standard One

Adopted by the Governing Board: June 8, 1978; May 4, 2004

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: September 6, 2016

SUBJECT: First Reading of Clovis Community College
Accreditation Follow-Up Report

ITEM NO. 16-45

EXHIBIT: Draft Follow-Up Report

Background

The Accrediting Commission for Community and Junior Colleges, Western Association of Schools and Colleges (ACCJC), granted initial accreditation to Clovis Community College effective July 1, 2015. The Commission required Clovis Community College to submit a follow-up report on March 1, 2016, followed by a visit of an external evaluation team on District Recommendations 7, 8, and 9. Initial accreditation with a follow-up report is granted when the institution substantially meets or exceeds the eligibility requirements, accreditation standards, and commission policies, but has recommendations on a small number of issues of some urgency that need to be addressed immediately.

The external evaluation team conducted their follow-up site visit on April 4, 2016. Based on that visit, the college is required to submit a follow-up report by October 15, 2016. ACCJC, in their letter of July 8, 2016, stated that the requirements for District Recommendation 7 had been addressed. The follow-up report will address our progress toward meeting District Recommendations 8 and 9.

A draft copy of the follow-up report is presented to the Board of Trustees for review. A final draft document will be submitted to the board at the October 2016 board meeting for a second reading.

Following the October board meeting, the Clovis Community College Follow-Up Report will be submitted to the ACCJC by October 15, 2016. A copy of the final report will be posted to the Clovis Community College website, and copies will be provided to the board.

Recommendation

There is no recommendation at this time.

**Clovis Community College
Follow-Up Report
October 15, 2016**

Submitted by:

Clovis Community College
10309 N. Willow Avenue
Fresno, CA 93730

Submitted To:

Accrediting Commission for Community and Junior Colleges
Western Association of Schools and Colleges
October 15, 2016

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CERTIFICATION OF THE FOLLOW-UP REPORT

Date: October 15, 2016

To: Accrediting Commission for Community and Junior Colleges
Western Association of Schools and Colleges

From: Lori Bennett, Ed.D.
Clovis Community College
10309 N. Willow Ave.
Fresno, CA 93730

I certify that there was broad participation/review by the campus community, and believe this report accurately reflects the nature and substance of this institution.

Dr. Lori Bennett
President
Clovis Community College

Mr. Richard Caglia
President, Board of Trustees
State Center Community College District

Dr. Paul Parnell
Chancellor
State Center Community College District

Ms. Kelly Fowler
Accreditation Co-Chair
Accreditation Liaison Officer
Clovis Community College

Ms. Leslie Ratá
Accreditation Co-Chair
Clovis Community College

Mr. Dan Hoffman
Classified Senate President
Clovis Community College

Ms. Elizabeth Romero
Academic Senate President
Clovis Community College

Ms. Vanessa Suarez
Associated Student Government President
Clovis Community College

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REPORT PREPARATION

This Follow-Up Report addresses the two District Recommendations identified by the Accrediting Commission for Community and Junior Colleges, Western Association of Schools and Colleges (ACCJC), in a letter dated July 8, 2016 addressed to Deborah Ikeda, Clovis Community College President. The purpose of this report is to demonstrate the corrective actions taken to resolve the deficiencies cited by the evaluation team based on the follow-up site visit on April 4, 2016. (evidence: External Evaluation Report dated 4/4/16) The July 8th letter required that the College submit a Follow-Up Report by October 15, 2016. (evidence: ACCJC letter dated (7/8/16))

The report was prepared by a college workgroup which included the members listed below:

- Lori Bennett, President
- Kelly Fowler, Vice President of Instruction and Student Services, Accreditation Liaison Officer, Self-evaluation Co-chair
- Leslie Ratá, Administrative Assistant, Self-evaluation Co-chair
- Liz Romero, Child Development Professor, Academic Senate President, Interim Self-evaluation Co-chair
- Dan Hoffman, Building Generalist, Classified Senate President
- Vanessa Suarez, Associated Student Government President
- Barbara Hioco, Interim Vice Chancellor of Educational Services and Institutional Effectiveness, District Accreditation Liaison Officer

The report was vetted through the College's participatory governance process, and provided to the college community via posting on the Blackboard website. This process ensured an opportunity for campus-wide review and input. The report was also reviewed and discussed at two board meetings. (evidence: minutes from all the committee mtgs, copies of the Blackboard announcement, minutes from the Sept board mtg and agenda from the Oct Board mtg)

The following table shows the follow up report timeline and activities:

Activity	Date
Receive letter from ACCJC	July 8, 2016
Review letter/post to website	July 13, 2016
Establish work group/review team	August 15, 2016
Draft 1 Due	August 19, 2016
Discuss at Chancellor's Cabinet	August 22, 2016
Discuss at Academic Senate 1 st Read	August 23, 2016
Discuss at Associated Student Government	August 24, 2016
Discuss at President's Cabinet	August 25, 2016
Discuss at Classified Senate	August 26, 2016
Discuss at Accreditation Steering Committee	August 26, 2016
Discuss at College Council	August 26, 2016
Draft 2 Due	August 29, 2016

Discuss at Chancellor's Cabinet	August 29, 2016
Post to Blackboard website for all-campus review	Aug 30-Sept 9, 2016
Board of Trustees 1 st Read (Draft 2)	Sept. 6, 2016
Academic Senate 2 nd Read	Sept. 13, 2016
Final Draft Due	Sept. 19, 2016
Academic Senate 3 rd Read (if needed)	Sept. 27, 2016
Board of Trustees 2 nd Read	October 4, 2016
Submit Final Report to ACCJC	October 15, 2016

DRAFT

Response to Recommendations

BACKGROUND

On June 29, 2015 the ACCJC sent a letter to Clovis Community College granting initial accreditation and requiring Clovis Community College to submit a Follow-Up Report in March 2016 to address “recommendations on a small number of issues of some urgency which, if not addressed immediately, may threaten the ability of the institution to continue to meet the Eligibility Requirements, Accreditation Standards, and Commission policies.” The letter stated that the Follow-Up Report would be followed by a visit from an external evaluation team. Clovis Community College submitted a Follow-Up Report on March 1, 2016, addressing three District Recommendations outlined in the June 29, 2015 ACCJC letter. These were:

- **District Recommendation 7: Financial Resources**
- **District Recommendation 8: Leadership and Governance**
- **District Recommendation 9: Leadership and Governance**

Following the submission of this report, on April 4, 2016, an external evaluation team participated in a site visit at Clovis Community College to review our improvements in these areas.

On July 8, 2016, the ACCJC sent a letter to Clovis Community College stating that the College had addressed the requirements for District Recommendation 7. It also took action to require the College to submit another Follow-Up Report by October 15, 2016 demonstrating continued improvement with regard to Standards IV.B.1.a-j and IV.B.1.a from the two remaining recommendations. These are:

- **District Recommendation 8: Leadership and Governance**
In order to increase institutional effectiveness the team recommends that the Board continue to make a concerted effort to learn about, and act in a manner that is consistent with, its policies and bylaws. The team also recommends the Board conduct regular reviews of its policies and procedures, particularly related to board operation and behavior. (IV.B.1.a-j)
- **District Recommendation 9: Leadership and Governance**
In order to increase institutional effectiveness, the team recommends that the Board improve its performance through continuing its efforts to allow the Chancellor to fully exercise the authority of his/her position to improve the effectiveness of the District. (IV.B.1.a)

This Follow-Up Report will show that the Chancellor and the Board of Trustees are working collaboratively and have made significant progress to meet the standards as required by the ACCJC.

District Recommendation 8: Leadership and Governance

ACCJC Recommendation:

In order to increase institutional effectiveness the team recommends that the Board continue to make a concerted effort to learn about, and act in a manner that is consistent with, its policies and bylaws. The team also recommends the Board conduct regular reviews of its policies and procedures, particularly related to board operation and behavior. (IV.B.1.a-j)

In the April 2016 External Evaluation Report, the external evaluation team stated the following conclusion and recommendations for improvement:

“The team suggests that the entire Board continue to make a concerted effort to learn about their roles, to review and understand their own policies and bylaws, and to practice acting in a manner that is consistent with those policies and bylaws. Additionally, the team suggests that all trustees make a commitment to continued professional development at conferences sponsored by CCLC, ACCT, or locally with special sessions and workshops covering topics like trustee roles and responsibilities, the difference between policy and operations, and Board/CEO relationship. The team also suggests that the Board conduct regular reviews of its policies and procedures, particularly related to board operation and behavior, the Brown Act and Ethics. (IV.B.1.a-j)”

Evidence of Meeting the Standard for Recommendation 8

The Board of Trustees has participated in a variety of professional development trainings, has collectively reviewed relevant Board Policies, and has participated in several related discussions including: exploring the Board’s role and authority, defining and respecting the Chancellor’s role, defining “micromanaging,” speaking as one voice when representing the Board, abiding by accreditation standards, and defining and following board meeting procedures. Based on these discussions, the board members are making an effort to follow Brown Act rules and keep discussions focused on policy governance topics.

After the April 4, 2016 site visit, the new Chancellor immediately began working to address the concerns raised by the visiting team. An example of this includes working with board members to make procedural changes to the flow of board meetings to ensure that the meetings run in an effective, efficient, and supportive manner. For example, to stay focused on agenda items and to follow Brown Act rules, the Chancellor and Board place new topics on a “Future Agenda Items” list. (evidence: June 14 board meeting minutes) In addition, the Board and Chancellor have scheduled special board meetings each month from June through November, 2016 to allow the Board more time to discuss these topics, which is helping them to clarify their roles and better understand their policies. (evidence: List of special board sessions)

Board Meetings and Special Sessions

At the April 5, 2016 board meeting, the Board of Trustees and the new Chancellor held a robust discussion regarding Board Policies and protocols that relate to the conduct of trustees during board meetings. Since April, the Board and Chancellor have worked together to focus board

meeting discussions on policies and protocols that relate to specific agenda items. (evidence: April 5th board meeting minutes)

On April 22-23, 2016, the Board of Trustees held a two-day retreat and spent the time reviewing 27 Board Policies. Reviewing the policies provided an important professional development training opportunity for the Board. The following topics and Board Policies were reviewed:

- Review of Board Policies Regarding Meetings, Agenda, Brown Act, Roles of Trustees and Chancellor (BP 1100, 1200, 2340, 2405, 2345, 2012, 2270, 2330, 2430, 6100)
- Review of Accreditation, Board, Chancellor, and Presidents Standards (BP 3200, 2430)
- Board Room Location and Facilities (BP 2365, 6600)
- Human Resource Hiring Policies (BP 4310, 3420, 7100, 7110, 7120, 7210, 7250)
- Bond Status Report (BP 6600)
- Budgeting Policies (BP 6200, 6330)
- Accreditation, Strategic Planning, Grants, and 2016 Scorecard (BP 3200, 3250, 3280)

(evidence: April 22-23 agenda)

At the May 3, 2016 regular board meeting, changes to BP 1100 were also introduced, with discussion and recommended adoption of the revised policy to take place at the subsequent board meetings, demonstrating a deeper understanding of the Brown Act requirements. (evidence: May 3, 2016 board meeting minutes)

At the June 14, 2016 regular board meeting, Trustees requested a list of items be added to future agendas. Trustees pulled several items from the consent agenda for further clarification. After considerable discussion, the Board passed each item. Separate from the consent agenda, the proposed 2016-2017 Annual Budget was presented for board approval. After considerable discussion, the Board approved without dissent the 2016-2017 Tentative Annual Budget, with the request to include a workshop for further discussion in July at the Chancellor's discretion. (evidence: June 14, 2016 board meeting minutes)

On June 29, 2016, the Board held a special, all-day session, including the Chancellor, district managers, and college presidents on the topic of self-evaluation. The Chancellor hired Dr. Mitch Rosenberg to facilitate the Board's interactions and build awareness of the roles and communication processes. This session built a working foundation for constructive discussions related to the Board's self-evaluation. (evidence: June 29, 2016, agenda and minutes)

Following this meeting, Dr. Rosenberg worked with the Board to develop a self-evaluation instrument. Each board member completed his own self-evaluation. Another meeting is scheduled with Dr. Rosenberg on September 23, 2016, to complete the self-assessment. During this process, they will address board authority, board roles, and the difference between policy governance and micromanaging. *(Note: need to add another sentence about the outcome of this meeting for the Final Draft)* (evidence: Sample of Board self-evaluation form; September 23, 2016 meeting minutes)

On July 5, 2016, the Board held a regular board meeting. Trustees requested a list of items be added to the “Future Agenda Items” list. Trustees also pulled several items from the consent agenda for further clarification. After some discussion, the Board passed each item. During the meeting, a board member began to discuss a topic not on the agenda. As evidence of the Board working to follow their Board Policies and processes, this prompted significant discussion regarding Brown Act and future agenda item procedures. (evidence: July 5, 2016 Board meeting minutes)

On July 27, 2016, the Board held a special budget study session to learn more about the colleges’ processes for budget development and to discuss their role in the process. At this session, each college gave a brief presentation and the Board asked a variety of questions in a collegial and respectful manner. (evidence: July 27, 2016 meeting minutes, Budget Powerpoint)

As evidence of their improved functioning, during the August 6, 2016 regular board meeting, the Board President showed respect for each board member’s input, and the trustees’ actions showed respect for the Board President’s role. Since April, the majority of the Board continues to respectfully address questions to either the Board President or the Chancellor to ensure that the focus of the Board remains policy-oriented. This process has been implemented over the last few months to ensure that board meetings run effectively, efficiently, respectfully, and that the trustees follow legal requirements. (evidence: August 6, 2016 meeting minutes)

On August 25, 2016, the Board held a special bond implementation session to learn more about the colleges’ processes for implementation and oversight of the bond projects. As a result, the Board has come to a clear and collective understanding of its role as a board. (evidence: August 25 meeting minutes, Bond Powerpoint)

On September 6, 2016, the Board held a regular board meeting. (need summary paragraph for final draft.)

In addition to regular monthly board meetings, the Board also scheduled special sessions in September, October, and November. (evidence: list of dates)

The Chancellor has also reinstated a “Future Agenda Items” list to organize and prepare for productive board meetings. The list keeps the discussion in compliance with the Brown Act and supports the Board’s focus on policy-making. (evidence: Future Agenda Items list)

Board Professional Development

Since April, three of the seven board members have attended conferences and other professional development training. (evidence: Dates of attendance for Kahn, Payne, Leal - CCLC training). Three trustees plan to attend the ACCT Conference in New Orleans on October 5-7, 2106. (evidence: Patterson, Payne, Leal confirmation of travel/registration) Any other conference commitments? (evidence: dates of conference commitments?) In addition, all the trustees have supported and participated in special sessions facilitated by Dr. Rosenberg. Since April, the

Board has also scheduled seven “special sessions” to allow time to discuss its role and Board Policies related to specific topics. (evidence: list of dates April - November)

Evaluation

Based upon board meetings held since April, the Board continues to make a concerted effort to learn about their roles, to review and understand the Board Policies and procedures, and to practice acting in a manner that is consistent with those policies and procedures.

The Chancellor has made a significant effort to work with the Board, to make specific changes, and to improve board functioning focused on policy governance.

The roles and responsibilities of the Board President have been clarified and utilized more effectively, resulting in board meetings that are more effective, efficient, and collegial. The enhanced structure also helps the Board stay focused on policy-oriented agenda topics and have a more organized discussion process. The Board President has made a significant effort to keep the meetings focused, keep conversations on task, facilitate trustee discussions that support respectful input, and ensure that all board members have an opportunity to share their thoughts. For example, at the July meeting, when there was a question about process, the Board President called on counsel for legal clarification, and the Board proceeded following advisement.

The Board supported the Chancellor in hiring Dr. Mitch Rosenberg to facilitate board interactions, build awareness of the roles and communication processes, and to lead the self-evaluation process. The trustees have also supported holding several special board meetings to allow more time to review policies and learn about their roles related to budget, bond implementation, accreditation, etc. In addition, three of the board members have participated in Association of Community College Trustees (ACCT) training, and others have plans to attend conferences in the near future.

Evidence that these efforts are working is the Chancellor’s authority to manage the flow of the meetings and to respond to questions. This change is a direct result of the Board supporting the delegation of authority. As an example, during the June 14, 2016 board meeting, the Board approved the 5-year construction plan, a transfer of funds to qualify for a state bond, the district’s EEO plan, and passed the tentative budget. These crucial district recommendations were approved by a board focused on policies, collegial exchange of perspectives among board members, and a respect for the authority the Board delegates to the Chancellor in accordance with accreditation standards.

List of Evidence (update)

District Recommendation 9: Leadership and Governance

In order to increase institutional effectiveness, the team recommends that the Board improve its performance through continuing its efforts to allow the Chancellor to fully exercise the authority of his/her position to improve the effectiveness of the District.

(IV.B.1.a)

Evidence of Meeting the Standard for Recommendation 9

The Chancellor and Board have worked together to understand their roles and to allow the Chancellor to fully exercise the authority of his position. An example of this was at the June board meeting. After significant discussion, the Board approved the 5-year construction plan and a transfer of funds to qualify for a state bond. Also, after a serious discussion, the Board approved the proposed 2016-2017 Annual Budget without dissent. These crucial district recommendations were approved by the Board with a focus on Board Policies, following a collegial exchange of perspectives among board members, and a respect for the authority the Board delegates to the Chancellor in accordance with accreditation standards. (evidence: June 14th Board meeting minutes)

In July, the Board held a special study session on the budget. As part of the presentation, the policy that specifically delegates authority to the Chancellor was strongly re-iterated. (evidence: Budget Powerpoint)

The Board of Trustees has developed and completed their self-evaluation survey. (Is this finished?) Several questions on the survey address the role of the Chancellor and the role of the Board. On September 23rd, Dr. Rosenberg facilitated a special session with the Board to discuss the survey results and develop goals for the future. (evidence: sample survey, agenda?)

Board Policy 2340 states that the Chancellor sets the agenda with the Board President. Since joining this district in April, the Chancellor has worked with the Board President to set each board agenda. The Chancellor has reinstated a “Future Agenda Items” list for topics raised by trustees. This list is an example of how the Board is allowing the Chancellor to fully exercise his authority to set the board agenda. (evidence: BP 2340, Future agenda items list)

At each board meeting since April, sometimes following robust discussion, the Board has approved hiring recommendations made by the Chancellor. This is an example of the Board supporting the Chancellor’s authority to make hiring decisions. (evidence: hiring summary or minutes?)

The Chancellor has made a significant effort to work with the Board, to make specific changes, and to improve board functioning focused on policy governance. Evidence that these efforts are working is the Chancellor’s authority to manage the flow of the meetings and to respond to questions. This change is a direct result of the Board supporting the delegation of authority.

Evaluation

Although some board members have voiced frustration at not being able to make certain decisions, the Board as a whole is showing support for the Chancellor to fully exercise his authority in this way. Examples of this include the budget and bond implementation presentations which outlined the processes that each college follows to make these decisions and discussed the Board Policy that specifically delegates this authority to the Chancellor.

The Board also shows support for the Chancellor's authority to set the board agenda by allowing topics of interest to be prioritized on the Chancellor's "Future Agenda Items" list and by addressing their questions to him or the Board President.

Lastly, the Board is showing significant support for the Chancellor's authority and role by supporting his decision to hire Dr. Rosenberg to facilitate their self-evaluation sessions.

Overall Conclusion:

The Board of Trustees has significantly improved its performance through continuing to allow the Chancellor to fully exercise the authority of his position. The Board is supporting increased institutional effectiveness by taking serious steps to review and understand their policies and procedures, by following an agreed upon structure which allows them to focus on policy governance, and by working together in a respectful manner. The Board has also shown a commitment to continued professional development by working with Dr. Rosenberg and by attending a variety of conferences to learn more about their roles and responsibilities.

List of Evidence: (update)

DRAFT