

AGENDA  
BOARD OF TRUSTEES  
STATE CENTER COMMUNITY COLLEGE DISTRICT  
District Office Board Room  
1525 E. Weldon Avenue, Fresno, CA 93704  
4:30 p.m., June 2, 2015

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. INTRODUCTION OF GUESTS
- IV. APPROVAL OF MINUTES: Regular Meeting of May 5, 2015
- V. PUBLIC COMMENT [see footnote]
- VI. REPORTS AND PRESENTATIONS
  - A. Duncan Polytechnical High School Robot Demonstration Douglas Urabe, DPHS
  - B. Fresno City College Remediation Update Donna Cooper
  - C. Joint District and Campus Presidents' Reports Deborah Ikeda, CCCC
- VII. REPORTS OF BOARD MEMBERS
- VIII. FUTURE AGENDA ITEMS
- IX. CONSIDERATION OF CONSENT AGENDA [15-30HR through 15-39HR]  
[15-49G through 15-63G]
- X. GENERAL
  - A. Consideration to Approve 2015-2016 Tentative Budget Including One-Time Scheduled Maintenance Funds [15-37] Ed Eng
  - B. Consideration to Establish September 1, 2015, as Public Hearing Date for the Proposed 2015-2016 Final Budget [15-38] Ed Eng
  - C. Consideration to Authorize Submittal of the 2017-2021 Five-Year Construction Plan and Priority Projects [15-39] Christine Miktarian, Brian Speece
- XI. HUMAN RESOURCES

Board Agenda  
June 2, 2015 (continued)

- A. Consideration to Appoint Dean of Instruction, Reedley College [15-40] Diane Clerou
- B. Consideration of Personnel Commission Budget [15-41] Diane Clerou
- C. Educational Leadership Search Group Update on Chancellor Search, Facilitate Discussion of Job Description for the Chancellor, and Composition of the Chancellor Search Advisory Committee [15-42] Diane Clerou

XII. ADJOURNMENT

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Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to the Chancellor's office, 1525 E. Weldon Avenue, Fresno, CA 93704, (559) 244-5902, 8:00 a.m. to 5:00 p.m., Monday – Friday, as soon as possible before the meeting.

Under Board Policy 2350, there is a limit of three minutes per speaker per topic, and thirty minutes is the maximum time allotment for public speakers on any subject, regardless of the number of speakers; these time limits may be extended at the discretion of the Board of Trustees. Individuals wishing to address the Board should fill out a request form and submit it to Vice Chancellor of Human Resources Diane Clerou before the beginning of the meeting.

CONSENT AGENDA  
BOARD OF TRUSTEES MEETING  
June 2, 2015

HUMAN RESOURCES

1. Employment, Transfer, Change of Status, Resignation, Retirement, Academic Personnel [15-30HR]
2. Employment, Promotion, Change of Status, Transfer, Leave of Absence, Retirement, Classified Personnel [15-31HR]
3. Consideration to Approve Six-Month Limited Term Position with Proposed Title of Office Assistant III, District Office [15-32HR]
4. Consideration to Approve New Classification Specification and Position with Proposed Title of Financial Aid Systems Analyst, District Office [15-33HR]
5. Consideration to Approve New Position with Proposed Title of Educational Advisor, Reedley College [15-34HR]
6. Consideration to Approve Six-Month Limited Term Position with Proposed Title of Human Resources Analyst, District Office [15-35HR]
7. Consideration to Approve Six-Month Limited Term Position with Proposed Title of Human Resources Technician, District Office [15-36HR]
8. Consideration to Approve New Positions for the Student Success and Support Program and the Student Equity Program, Reedley College [15-37HR]
9. Consideration to Approve New Position of Tutorial Center Coordinator, Clovis Community College Center [15-38HR]
10. Consideration to Approve Two New Positions with Proposed Title of Seasonal Student Advisor, Clovis Community College Center [14-39HR]

GENERAL

11. Consideration to Approve Fall 2015 Curriculum Proposals for Fresno City College, Reedley College and Clovis Community College Center [15-49G]
12. Review of District Warrants and Checks [15-50G]

Consent Agenda  
June 2, 2015 (continued)

13. Consideration of Report of Investments [15-51G]
14. Consideration to Adopt Resolution Establishing 2015-2016 Appropriations Limit (Gann) [15-52G]
15. Consideration to Approve Resolution Authorizing Establishment of Bank Accounts, Clovis Community College Center [15-53G]
16. Consideration to Adopt Resolution Authorizing Agreement with California Department of Education for Child and Adult Care Food Program Promoting Integrity Now, Fresno City College [15-54G]
17. Consideration to Adopt Resolution Authorizing Agreement with California Department of Education for Child and Adult Care Food Program Elective and Mandatory Training, Fresno City College [15-55G]
18. Consideration to Adopt Resolution Authorizing Agreement with California Department of Education for Healthy and Active Preschoolers Website, Fresno City College [15-56G]
19. Consideration to Authorize Agreement with California Community Colleges Chancellors Office for Industry Driven Regional Collaborative Grant, Fresno City College [15-57G]
20. Consideration to Authorize Agreement with Central Valley Regional Center for Early Intervention Program, Fresno City College [15-58G]
21. Consideration to Purchase Science, Robotic and Nursing equipment, Fresno City College [15-59G]
22. Consideration of Bids, Site Work, Police Academy Portable Classroom, Fresno City College [15-60G]
23. Consideration of Bids, Replace HVAC and Sheet Metal Deck at Cafeteria, Reedley College [15-61G]
24. Consideration of Bids, Soccer Bleachers, Fresno City College [15-62G]
25. Consideration to Adopt Resolution Authorizing Agreement with Office of Statewide Health Planning and Development for Nursing Education, FCC [15-63G]

*(Unapproved)* MINUTES OF REGULAR MEETING OF  
STATE CENTER COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
May 5, 2015

Call to Order                   A regular meeting of the State Center Community College District Board of Trustees was called to order by Board President Ron Nishinaka at 4:30 p.m. on May 5, 2015, in Room 11, Oakhurst Center, 40241 Highway 41, Oakhurst, California.

Trustees Present               Ron Nishinaka, President  
Richard Caglia, Vice President  
John Leal, Secretary  
Miguel Arias  
Robert "Bobby" Kahn Jr.  
Pat Patterson  
Eric Payne  
Garret Hale, Student Trustee, FCC  
Matthew Rodriguez, Student Trustee, RC

Also present were:

Bill F. Stewart, Interim Chancellor, SCCC  
Ed Eng, Vice Chancellor of Finance and Administration, SCCC  
George Railey, Acting President, FCC; and Vice Chancellor of Educational Services and Institutional Effectiveness, SCCC  
Sandra Caldwell, President, Reedley College  
Deborah Ikeda, Campus President, Clovis Community College Center  
Diane Clerou, Vice Chancellor of Human Resources, SCCC  
Christine Miktarian, Interim Associate Vice Chancellor of Business and Operations, SCCC  
Greg Taylor, General Counsel, SCCC  
Lucy Ruiz, Interim Executive Director, Public and Legislative Relations, SCCC  
Pedro Avila, Assistant to the Chancellor, Enrollment Management, Admissions, Records, and Information Services  
Nina Acosta, Executive Secretary to the Chancellor, SCCC

Approval of Minutes           The minutes of the April 7, 2015, regular meeting were presented for approval.

A motion was made by Trustee Arias and seconded by Trustee Kahn to approve the minutes of the April 7, 2015, regular meeting, as presented.

The motion passed without dissent.

Public Comment	Linda Mendez and Graciela Ramirez, representing the Latino Faculty and Staff Association, voiced support for Cynthia Azari as the selection for Interim President of Fresno City College. Wendell Stephenson read a statement of support from the FCC Theater Arts and Dance Department in support of the selection of Cynthia Azari for Interim President. Linda DeKruif and Susan Holford also addressed the Board in support of Cynthia Azari as the selection for FCC Interim President.
Apprenticeship Program	Dr. John Fitzer and Mr. Dan Souza provided an update on the JBT apprenticeship program.
Special Recognition of the 2014-2015 Student Trustees	On behalf of the Board of Trustees, President Ron Nishinaka thanked Fresno City College Student Trustee Garret Hale and Reedley College Student Trustee Matthew Rodriguez for their distinguished service on the Board as Student Trustees for this academic year. He presented each with a plaque and noted the Student Trustees have done an outstanding job representing the student body.
Joint District and Campus Presidents' Reports	Dr. Caldwell reported on activities taking place in the District and at the campuses during the months of April and May.
Madera/Oakhurst Faculty Association Report	Madera/Oakhurst Faculty Association President Jim Druley reported on several activities taking place at the Madera and Oakhurst Centers.
Classified Senate Report	Reedley College Classified Senate representative Barbara Mendoza reported on several classified employee activities at Reedley College.
Oakhurst Center Update	Vikki Piper provided an update on activities at the Oakhurst Center for the academic year. Ms. Piper introduced Gladys and Edwin Gramajo, former Oakhurst Center students. Mr. and Mrs. Gramajo shared their experiences while students at the Oakhurst Center.
2015-2016 Budget Update	Ed Eng provided an update on the 2015-2016 budget. Trustee Arias requested a board discussion regarding the reserves as it relates to potential one-time projects.  Trustee Payne stated he would like to submit a recommendation for an outside auditor to come in at no cost to the District to do an assessment of areas that the District can improve and save money.

Reports of Board Members

RC Student Trustee Matthew Rodriguez reported on student activities taking place during the months of April and May at Reedley College.

FCC Student Trustee Garrett Hale reported on student activities that have taken place during the 2014-2015 academic year at Fresno City College.

Trustees Patterson, Arias, Kahn, Payne, Caglia, Leal and Nishinaka reported on several events they attended throughout the month of April.

Future Agenda Items

Trustee Arias requested a closed session regarding the Board self-evaluation and goals for the Board and Chancellor. John Leal requested an agenda item to discuss the bond campaign and hiring a consultant.

Consideration of Consent Agenda Action

President Nishinaka announced that the exhibit for item 15-23HR was amended.

Trustee Arias requested to pull items 15-35G, 15-41G and 15-47G for further discussion.

It was moved by Trustee Kahn and seconded by Trustee Leal that the Board of Trustees approve the remainder of the consent agenda, as amended. The motion passed without dissent.

Consideration to Adopt Resolution Affording Student Trustees the Privilege to Make and Second Motions [15-35G] Action

Trustee Arias requested further information on item 15-35G. He requested the District look into stipends for the student trustees.

It was moved by Trustee Arias and seconded by Trustee Leal that the Board of Trustees Adopt Resolution No. 2015.10 allowing the student trustees to make and second motions. The motion passed without dissent.

Consideration of Bids, Re-Roof of Portables 4A-4E, Madera Center [15-41G] Action

Trustee Arias requested additional background information on item 15-41G.

It was moved by Trustee Arias and seconded by Trustee Kahn that the Board of Trustees Award Bid #1415-22 in the amount of \$112,700 to Graham Prewett, Inc., the lowest responsible bidder for the Re-Roof of Portable Buildings at the Madera Center; and authorize the Interim Chancellor or Vice Chancellor of Finance and Administration to sign an agreement on behalf of the District. The motion passed without dissent.

Consideration to  
Authorize  
Memorandum of  
Understanding  
with Kings Canyon  
Unified School  
District for Reedley  
Middle College  
High School,  
Reedley College  
[15-47G]  
Action

Trustee Arias stated he had concerns that the MOU was not included in the board agenda packet for agenda item 14-47G. He requested that this item be tabled until he and the other Board members had an opportunity to review the MOU. He also requested a legal opinion on the legality of the admission criteria. He wants to make sure that the District has a legal opinion from a charter authority in the area of legal compliance with charter law, in addition to the District's own respective requirements with the licensing agreement.

Sandra Caldwell stated the Board has received several updates on this project, reviewed the content of the MOU in the licensing agreement that was brought forward to the Board at the March board meeting. She recommended the Board pass this item; otherwise the delay will impact moving forward on the temporary facility and impact the enrollment for this program in the Fall.

A motion was made by Trustee Caglia and seconded by Trustee Kahn that the Board of Trustees approve item 15-47G. The roll call vote was as follows:

	YES	NO	Absent
Miguel Arias		X	
Richard Caglia	X		
Bobby Kahn	X		
John Leal	X		
Pat Patterson	X		
Eric Payne	X		
Ron Nishinaka	X		

Employment,  
Change of Status,  
Leave of Absence,  
Resignation,  
Retirement,  
Academic  
Personnel  
[15-23HR]  
Action

Approve the academic personnel recommendations, items A through E, as presented

Employment,  
Promotion,  
Change of Status,  
Transfer,  
Resignation,  
Retirement,  
Classified  
Personnel  
[15-24HR]  
Action

Approve the classified personnel recommendations, items A through I, as presented

Consideration to  
Approve New  
Position with  
Proposed Title of  
Administrative  
Aide, Clovis  
Community  
College Center  
[15-25HR]  
Action

Approve a new position with a proposed title of Administrative Aide, Clovis Community College Center

Consideration to  
Approve New  
Position with  
Proposed Title of  
Student Services  
Specialist, Clovis  
Community  
College Center  
[15-26HR]  
Action

Approve a new position with a proposed title of Student Services Specialist, Clovis Community College Center

Consideration to  
Approve New  
Position with  
Proposed Title of  
Department  
Secretary, Clovis  
Community  
College Center  
[15-27HR]  
Action

Approve a new position with a proposed title of Department Secretary, Clovis Community College Center

Consideration to Approve Two Six-Month Limited Term Positions with Proposed Title of Painter, Districtwide  
[15-28HR]  
Action

Approve two six-month limited term positions with the proposed title of Painter Districtwide, effective May 11, 2015

Consideration to Approve Two Six-Month Limited Term Positions with Proposed Title of Financial Aid Assistant I, Reedley College  
[15-29HR]  
Action

Approve a two six-month limited term positions with the proposed title of Financial Aid Assistant I, Reedley College

Consideration to Adopt Resolution Affording Student Trustees the Privilege to Make and Second Motions  
[15-35G]  
Action

Adopt Resolution No. 2015.10 allowing the student trustees to make and second motions

Review of District Warrants and Checks  
[15-36G]  
Action

Review and approve the warrants register for the following accounts:

<u>Account:</u>	<u>Amount:</u>	<u>For the Period:</u>
District	\$16,688,534.78	03/17/15 to 04/13/15
Fresno City College Bookstore	130,442.10	03/18/15 to 04/14/15
Reedley College Bookstore	167,193.63	03/18/15 to 04/14/15
Fresno City College Co-Curricular	103,016.94	03/17/15 to

Reedley College Co-Curricular	54,045.10	04/13/15 03/16/15 to 04/13/15
Total:	<u>\$ 17,143,232.55</u>	

Consideration to Adopt Resolution Authorizing Notice of Intent to Establish 2015-2016 Appropriations Limit (Gann) [15-37G]  
Action

Adopt Resolution No. 2015.09, Notice of Intent to Establish an Appropriations Limit for the 2015-2016 Fiscal Year

Acknowledgement of Quarterly Financial Status Report, General Fund [15-38G]  
Action

Acknowledge the Quarterly Financial Status Report (CCFS-311Q), as presented

Consideration to Approve Quarterly Budget Transfers and Adjustments Report [15-39G]  
Action

Approve the March 31, 2015, Budget Transfers and Adjustments Report

Financial Analysis of Enterprise and Special Revenue Operations [15-40G]  
No Action

Statements provided for Board information. No action is required.

Consideration of Bids, Re-Roof of Portables 4A-4E, Madera Center [15-41G]

Action

Award Bid #1415-22 in the amount of \$112,700 to Graham Prewett, Inc., the lowest responsible bidder for the Re-Roof of Portable Buildings at the Madera Center; and authorize the Interim Chancellor or Vice Chancellor of Finance and Administration to sign an agreement on behalf of the District

Consideration of Bids, Remodel at AGR 1 and HUM 63/64/65, Reedley College [15-42G]

Action

Award Bid #1415-25 in the amount of \$258,224 to R&H Construction, the lowest responsible bidder for the Remodel at AGR 1 and HUM 63/64/65 at Reedley College; and authorize the Interim Chancellor or Vice Chancellor of Finance and Administration to sign an agreement on behalf of the District

Consideration of Bids, Fire Alarm Panel Replacement, Reedley College [15-43G]

Action

Award Bid #1415-30 in the amount of \$197,983 to Central California Electronics, Inc., the lowest responsible bidder for the Fire Alarm Panel Replacement at Reedley College; and authorize the Interim Chancellor or Vice Chancellor of Finance and Administration to sign an agreement on behalf of the District

Consideration to Authorize Auction of Surplus Property, Fresno City College [15-44G]

Action

Authorize disposal of surplus property by auction

Consideration to Accept Construction Project, Chiller Replacement, Health Sciences Building [15-45G]

Action

Accept the project for Chiller Replacement, Health Sciences Building, Fresno City College; and authorize the Interim Chancellor or his designee to file a Notice of Completion with the County Recorder

Consideration to  
Accept  
Construction  
Project, Fiber  
Optic Network  
Expansion, Fresno  
City College  
[15-46G]  
Action

Accept the project for Fiber Optic Network Expansion, Fresno City College; and authorize the Interim Chancellor or his designee to file a Notice of Completion with the County Recorder

Consideration to  
Authorize  
Memorandum of  
Understanding  
with Kings Canyon  
Unified School  
District for Reedley  
Middle College  
High School,  
Reedley College  
[15-47G]  
Action

- a) Authorize a memorandum of understanding (MOU) between the District (on behalf of Reedley College) and Kings Canyon Unified School District for the Reedley Middle College High School license agreement for placement of additional portable classrooms at Reedley College;
- b) Authorize future renewals of the MOU with similar terms and conditions; and
- c) Authorize the Interim Chancellor or Vice Chancellor of Finance and Administration to sign the MOU and license agreement on behalf of the District

Consideration to  
Authorize  
Agreement with  
Fresno County  
Sheriff's  
Department,  
Fresno City College  
[15-48G]  
Action

- a) Authorize the District, on behalf of Fresno City College, to enter into an agreement with the Fresno County Sheriff's Department to offer instructional services to be conducted by the Fresno City College Police Academy for the period July 1, 2014, through June 30, 2016, with funding in an amount not to exceed \$137,813;
- b) Authorize renewal of the agreement with similar terms and conditions; and
- c) Authorize the Interim Chancellor or Vice Chancellor of Finance and Administration to sign the agreement on behalf of the District

\*\*\*\*\*End of Consent Agenda\*\*\*\*\*

Consideration to  
Approve Proposed  
2015-2016 Lottery  
Decision Packages  
[15-29]  
Action

A motion was made by Trustee Kahn and seconded by Trustee Arias that the Board of Trustees approve the 2015-2016 Lottery Decision Package recommendations, as presented.

Trustee Arias requested the District identify funds to support the numerous graduation ceremonies. Trustee Payne requested consideration for purchase of cap and gowns for graduations. Trustee Arias requested the District consider utilizing funds to broadcasting the board meetings either on television or the internet.

The motion passed without dissent.

Consideration to  
Approve Transfer  
of Student Credit  
Balances to the  
General Fund  
[15-30]  
Action

Trustee Arias requests that the funds be allocated for a specific purpose including civic engagement, leadership development, student activities, and stipends for the students. Chancellor Stewart stated they can bring this specific request back for the Board to consider at a future board meeting.

A motion was made by Trustee Arias and seconded by Trustee Payne that the Board of Trustees approve the transfer of student credit balances to the general fund; and transfer 50% of the general fund student credit balance transfer to the three campus presidents to be used to enhance student activities.

The motion passed without dissent.

Consideration to  
Adopt Resolution  
Declaring  
Classified School  
Employee Week at  
State Center  
Community  
College District  
[15-31]  
Action

A motion was made by Trustee Payne and seconded by Trustee Leal that the Board of Trustees adopt Resolution No. 2015.08 declaring the week of May 17-23, 2015, as Classified School Employee Week at State Center Community College District.

The motion passed without dissent.

Consideration to Approve the Renewal of the Limited Term Executive Director, Foundation, Position for Four Months [15-32] Action

A motion was made by Trustee Payne and seconded by Trustee Leal that the Board of Trustees approve the renewal of the limited term position of Executive Director, Foundation, for four months through August 31, 2015. The roll call vote was as follows:

	YES	NO	Absent
Miguel Arias		X	
Richard Caglia	X		
Bobby Kahn	X		
John Leal	X		
Pat Patterson		X	
Eric Payne	X		
Ron Nishinaka	X		

Miguel Arias stated he is still concerned with the direction of the Foundation and more specifically with the Executive Committee that is heading the direction. He said it is limited and not operating in the District's interest.

Consideration to Approve Agreement for Executive Search Services, Fresno City College President [15-33] Action

A motion was made by Trustee Leal and seconded by Trustee Arias that the Board of Trustees authorize an agreement with the Educational Leadership Search (ELS) Group for executive search services for the Fresno City College President at an amount of \$24,500 plus travel expenses; and authorize the Vice Chancellor of Finance and Administration to sign an agreement on behalf of the District.

The motion passed without dissent.

Consideration to Appoint Interim President, Fresno City College [15-34] Action

A motion was made by Trustee Arias and seconded by Trustee Leal to move this item to closed session for discussion. The roll call vote was as follows:

	YES	NO	Absent
Miguel Arias	X		
Richard Caglia	X		
Bobby Kahn		X	
John Leal	X		
Pat Patterson	X		
Eric Payne	X		
Ron Nishinaka	X		

Consideration to  
Appoint Interim  
Dean of Student  
Services, Clovis  
Community  
College Center  
[15-35]  
Action

A motion was made by Trustee Kahn and seconded by Trustee Leal that the Board of Trustees appoint Mr. Ryen Hirata as Interim Dean of Student Services, Clovis Community College Center, with placement on the Management Salary Schedule at Range 62, Step 8 (\$11,460.58 monthly), effective May 23, 2015.

Trustee Arias stated that he has asked for information regarding the list for the interview panels including more information than just the titles of the panelists. He wants assurance that the process was equitable and fair to all applicants. If that is presented, then he will support it.

Dr. Stewart stated that the District complies with the administrative regulation with regards to the selection processes. Trustee Arias stated that he wants to see the lists of panel members before he is asked to approve the recommended selection for a position.

The motion passed as follows:

Ayes	-	6
Noes	-	1 (Arias)
Absent	-	

Consideration to  
Appoint Interim  
Dean of  
Instruction, Clovis  
Community  
College Center  
[15-36]  
Action

A motion was made by Trustee Caglia and seconded by Trustee Kahn that the Board of Trustees appoint Mr. Lee Brown as Interim Dean of Instruction, Clovis Community College Center, with placement on the Management Salary Schedule at Range 62, Step 3 (9,869.17 monthly), effective May 6, 2015. The motion passed as follows:

Ayes	-	6
Noes	-	1 (Arias)
Absent	-	

Closed Session

President Nishinaka stated that in closed session the Board will discuss the following:

- A. PUBLIC EMPLOYMENT, Pursuant to Government Code Section 54957
  - 1. Interim President, Fresno City College

President Nishinaka called a recess at 7:50 p.m.

Open Session

The Board moved into open session at 8:15 p.m.

Consideration to  
Appoint Interim  
President, Fresno  
City College  
[15-34]  
Action

A motion was made by Trustee Caglia and seconded by Trustee Kahn that the Board of Trustees appoint Dr. Cynthia Azari, Interim President of Fresno City College, with a salary of \$15,430 per month effective May 28, 2015, and serve until the next President of Fresno City College is appointed.

Trustee Arias asked if any other candidates were considered, and Ms. Clerou responded no. The roll call vote was as follows:

	YES	NO	Absent
Miguel Arias		X	
Richard Caglia	X		
Bobby Kahn	X		
John Leal	X		
Pat Patterson		X	
Eric Payne		X	
Ron Nishinaka	X		

Pat Patterson stated if would have been reasonable to have Dr. George Railey continue as interim. He also stated he is not satisfied that he has a full understanding of why Cynthia Azari left Riverside.

Adjournment

The meeting was adjourned at 8:17 p.m. by unanimous consent.

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John Leal  
Secretary, Board of Trustees  
State Center Community College District

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STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Employment, Transfer, Change of Status,  
Resignation, Retirement, Academic Personnel

ITEM NO. 15-30HR

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EXHIBIT: Academic Personnel Recommendations

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Recommendation:

It is recommended the Board of Trustees approve the academic personnel recommendations, items A through F, as presented.

ACADEMIC PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons:

<u>Name</u>	<u>Campus</u>	<u>Class &amp; Step</u>	<u>Salary</u>	<u>Position</u>
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Castellanos, Eve M.	RC	II, 6	\$ 8,019	CalWORKs Coordinator
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(Current Full-Time Temporary Faculty)

(Categorically Funded Contract – June 3, 2015 through June 30, 2015)

Gaxiola, Thomas J.	FCC	59, 8	\$10,852	Director of EOPS/CARE
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(Current Interim Director of EOPS)

(Management Contract – June 3, 2015 through June 30, 2015)

Swain, Eric Z.	FCC	V, 6	\$ 3,295	Athletic Director
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(New Hire)

(First Contract – June 22, 2015 through June 30, 2015)

See, Charles D.	CTC	I, 6	\$79,073	Automotive Collision Repair Technology Instructor
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(Current Full-Time Temporary Faculty)

(First Contract – July 1, 2015 through June 30, 2016)

<b>Bogosian, Chad</b>	<b>CCCC</b>	<b>V, 5</b>	<b>\$79,786</b>	<b>Philosophy Instructor</b>
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**(New Hire)**

**(First Contract – August 13, 2015 through May 20, 2016)**

Cooper, Nicole M.	RC	II, 5	\$68,204	Communication Studies Instructor
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(Current Full-Time Temporary Faculty)

(First Contract – August 13, 2015 through May 20, 2016)

A. Recommendation to employ the following persons (continued):

Name	Campus	Class & Step	Salary	Position
de Morales, Linda S.	MC	V, 6	\$80,521	Chemistry Instructor
(New Hire) (First Contract – August 13, 2015 through May 20, 2016)				
Dent, Galin E.	CCCC	II, 3	\$31,340	Reading Instructor
(Current Adjunct Faculty) (One Semester Temporary Contract – August 13, 2015 through December 18, 2015)				
Henderson, Caleb E.	FCC	V, 3	\$74,267	Art (Drawing) Instructor
(New Hire) (First Contract – August 13, 2015 through May 20, 2016)				
Ishigaki, Teresa A.	CCCC	II, 6	\$70,968	English Instructor
(Current Full-Time Temporary Faculty) (Second Contract – August 13, 2015 through May 20, 2016)				
Kerney, William R.	CCCC	III, 1	\$60,356	Computer Science Instructor
(Current Adjunct Faculty) (First Contract – August 13, 2015 through May 20, 2016)				
Lin, Joseph Y.	RC	II, 3	\$62,680	Biology Instructor
(Current Full-Time Temporary Faculty) (First Contract – August 13, 2015 through May 20, 2016)				
MacArthur, James R.	MC	V, 6	\$82,522	Chemistry Instructor
(New Hire) (First Contract – August 13, 2015 through May 20, 2016)				

A. Recommendation to employ the following persons (continued):

Name	Campus	Class & Step	Salary	Position
McCloskey, Yanavey A.	MC	IV, 1	\$31,778	Communication Studies Instructor

(New Hire)  
(One Semester Temporary Contract – August 13, 2015 through December 18, 2015)

McDonald, Travis J.	FCC	V, 6	\$80,521	Mathematics Instructor
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(Current Adjunct Faculty)  
(First Contract – August 13, 2015 through May 20, 2016)

Mekdara, Nalong	MC	II, 3	\$62,680	Biology Instructor
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(Current Adjunct Faculty)  
(First Contract – August 13, 2015 through May 20, 2016)

Meyer, Jennifer A.	CCCC	V, 4	\$77,025	Physics Instructor
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(New Hire)  
(First Contract – August 13, 2015 through May 20, 2016)

Mulligan, James T.	RC	IV, 6	\$77,359	Tutorial Center Coordinator
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(Current Classified Staff)  
(First Contract – August 13, 2015 through May 20, 2016)

Parker, Joshua M.	FCC	V, 6	\$82,522	Biology Instructor
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(New Hire)  
(First Contract – August 13, 2015 through May 20, 2016)

A. Recommendation to employ the following persons (continued):

Name	Campus	Class & Step	Salary	Position
Patterson, Teresa M.	FCC	V, 7	\$85,310	Communication Arts Instructor

(Current Full-Time Temporary Faculty)  
(Second Contract – August 13, 2015 through May 20, 2016)

Thiesen, Kurtis E.	RC	II, 6	\$70,968	Chemistry Instructor
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(New Hire)  
(First Contract – August 13, 2015 through May 20, 2016)

Winter, Kelly S.	RC	III, 6	\$74,162	Mathematics Instructor, Developmental
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(New Hire)  
(First Contract – August 13, 2015 through May 20, 2016)

Woods, Matthew W.	FCC	IV, 6	\$77,359	Mathematics Instructor
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(Current Adjunct Faculty)  
(First Contract – August 13, 2015 through May 20, 2016)

B. Recommendation to approve the transfer of the following person:

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>	<u>Position</u>
Dormedy, Derek F.	MC	CCCC	August 13, 2015	Chemistry Instructor

C. Recommendation to change the contractual duty days effective July 1, 2015 for the following person:

<u>Name</u>	<u>Campus</u>	<u>From</u>	<u>To</u>	<u>Position</u>
Rubalcaba, Jacquelyn C.	FCC	177	181	Counselor for Deaf and Hard of Hearing and Other Disabilities

D. Recommendation to accept resignation from the following person:

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Railey, George A.	DO	May 29, 2015	Vice Chancellor, Educational Services & Institutional

## Effectiveness

- E. Recommendation to accept resignation for the purpose of retirement from the following person:

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Ryan, Judy A.	FCC	May 25, 2015	English Instructor

- F. Recommendation to employ the following person as Training Institute Trainer:

<u>Name</u>	<u>Campus</u>	<u>Classification</u>	<u>Hourly Rate</u>	<u>Effective Date</u>
Gunland, Michael D.	DO	Trainer VI	\$55.86	April 27, 2015

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Employment, Promotion, Change of Status,  
Transfer, Leave of Absence, Retirement,  
Classified Personnel

ITEM NO. 15-31HR

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EXHIBIT: Classified Personnel Recommendations

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Recommendation:

It is recommended the Board of Trustees approve the classified personnel recommendations, items A through H, as presented.

CLASSIFIED PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons as probationary:

Name	Location	Classification	Range/Step/Salary	Date
Salinas, Claudia	DO	Police Communications Dispatcher – PPT Position No. 1208	44-A \$18.34/hr.	05/09/2015
Abbs, Erica	FCC	Administrative Secretary I Position No. 2403	48-A \$3,266.58/mo.	05/11/2015
Getty, Paige	FCC	Evaluator Position No. 8521	49-A \$3,341.58/mo.	05/11/2015
Xiong, Peter	FCC	DSP&S Mobility Driver – PPT Position No. 2408	32-A \$12.71/hr.	05/11/2015
Radillo, Hector	DO	Groundskeeper Worker Position No. 1080	46-A \$3,109.67/mo.	05/19/2015
Lozano, Christopher	DO	Groundskeeper Worker Position No. 1142	46-A \$3,109.67/mo.	05/20/2015
Garcia, Graciela	FCC	Food Service Worker I – PPT Position No. 8519	33-A \$13.00/hr.	05/26/2015
Harris, Darnell	RC	Assessment Coordinator Position No. 3166	66-A \$5,062.33/mo.	05/26/2015
Olds, Scott	DO	District Director of Information Systems Position No. 1033	59-2 (Mgmt.) \$8,977.50/mo.	05/26/2015

B. Recommendation to employ the following persons as provisional – filling vacant position of permanent full-time or permanent part-time pending recruitment/selection, or replacing regular employee on leave:

Name	Location	Classification	Range/Step/Salary	Date
Inocencio, Jeremy	CCCC	Office Assistant III Position No. 5060	48-A \$18.85/hr.	04/16/2015
Newsome, Calvin	FCC	Custodian Position No. 2135	41-A \$15.83/hr.	04/17/2015

- B. Recommendation to employ the following persons as provisional – filling vacant position of permanent full-time or permanent part-time pending recruitment/selection, or replacing regular employee on leave (cont'd):

Name	Location	Classification	Range/Step/Salary	Date
Doyle, Mary	FCC	Print, Media & Communications Manager Position No. 2120	30-1 (Mgmt.) \$5,243.42/mo.	04/20/2015
Bibb, Ariana	RC	Office Assistant III Position No. 3006	48-A \$18.85/hr.	04/21/2015
McDonough, Marie	CCCC	Early Childhood Education Specialist Position No. 5015	53-A \$21.25/hr.	04/27/2015
Directo, Tiffany-Lin	FCC	Sign Language Interpreter III Position No. 8084	48-A \$18.85/hr.	05/01/2015
Jimenez, Dale	FCC	Accounting Clerk III Position No. 2449	48-C \$22.83/hr.	05/08/2015
Gallegos, Terri	FCC	Textbook Purchasing Clerk Position No. 2076	48-C \$21.56/hr.	05/11/2015
Moreno, Vanessa	RC	Instructional Aide – PPT Position No. 3153	32-A \$12.71/hr.	05/11/2015
Cazares, Christina	RC	Financial Aid Assistant II Position No. 3084	60-E \$31.22/hr.	05/18/2015
Cruz, Veronica	RC	Financial Aid Assistant I Position No. 3131	57-A \$23.45/hr.	05/18/2015
Heredia, Gavino	FCC	Office Assistant III Position No. 2064	48-A \$18.85/hr.	05/18/2015
Sanchez, George	RC	Financial Aid Assistant I Position No. 3031	57-D \$27.14/hr.	05/18/2015

- C. Recommendation to employ the following persons as exempt (Ed Code 88076):

Name	Location	Classification	Flat Rate	Date
Haas, Emily	FCC	Art Model	\$10.25/hr.	04/06/2015

D. Recommendation to approve the promotion of the following regular employees:

Name	Location	Classification	Range/Step/Salary	Date
Briceno, Michelle	FCC	Bookstore Sales Clerk I – Seasonal	37-A \$14.38/hr. to	05/11/2015
	DO	Position No. 8053 to Accounting Clerk I Position No. 1134	38-B \$2,684.75/mo.	
Martin, Christopher	FCC	Micro-Computer Specialist Position No. 2160 to	60-E \$5,443.75/mo. to	05/11/2015
		Micro-Computer Resource Technician Position No. 8132	63-E \$5,855.17/mo.	
Andersen, Kristie	FCC	Department Secretary Position No. 2260 to	44-A \$2,956.83/mo. to	05/26/2015
	DO	Accounting Clerk III – Payroll Position No. 1020	46-A (Confidential) \$3,347.17/mo.	
Bravo, Anthony	RC	Extended Opportunity Program and Services	54-B \$4,042.83/mo. to	06/01/2015
	FCC	Assistant Position No. 3152 to Educational Advisor Position No. 8515	57-B \$4,268.00/mo.	

E. Recommendation to approve the change of status of the following regular employees:

Name	Location	Classification	Range/Step/Salary	Date
Bruce, Eleanor	FCC	Accounting Clerk III Position No. 2073 to	48-E \$4,167.00/mo. to	03/23/2015 thru
		Accounting Technician I Position No. 2073	57-B \$4,474.67/mo.	04/06/2015
(Working Out of Class per Article 33, Section 8 of the CSEA contract)				
Gallegos, Terri	FCC	Bookstore Sales Clerk III Position No. 2055 to	43-E \$3,648.75/mo. to	04/20/2015 thru
		Textbook Purchasing Clerk Position No. 2076	48-D \$3,923.42/mo.	05/08/2015
(Working Out of Class per Article 33, Section 8 of the CSEA contract)				

E. Recommendation to approve the change of status of the following regular employees (cont'd):

Name	Location	Classification	Range/Step/Salary	Date
Martin, Christopher	FCC	Micro-Computer Resource	63-E	05/10/2015
		Technician	\$5,855.17/mo. to	
		Position No. 8132 to	60-E	
		Micro-Computer Specialist	\$5,443.75/mo.	

(Return to regular assignment)

Johnson, Norman	DO	District Director of	79-E+ 15%	05/22/2015
		Information Systems	\$10,678.25/mo. to	
		Position No. 1033 to	79-E	
		Lead Programmer Analyst	\$9,285.42/mo.	

(Return to regular assignment)

F. Recommendation to approve the transfer of the following employees (regular):

Name	Location	Classification		Date
Johnson, Michelle	RC	Institutional Research	66-E	05/18/2015
		Coordinator	\$6,155.33/mo. to	
	CCCC	Position No. 3136 to	66-E	\$6,155.33/mo.
		Institutional Research	Coordinator	

Position No. 5064

(Lateral Transfer per Personnel Commission Rule 11-2)

G. Recommendation to approve the leave of absence of the following employees (regular):

Name	Location	Classification	Date
Williams, Steven	FCC	Custodian	05/01/2015
		Position No. 2185	thru 06/11/2015

(Unpaid Health Leave of Absence per Article 14 of the CSEA contract)

H. Recommendation to accept the retirement of the following regular employees:

Name	Location	Classification	Date
Caldwell, Christopher	DO	Police Officer	03/27/2015
		Position No. 1123	
Brase, Elizabeth	DO	Accounting Clerk III – Payroll	05/01/2015
		Position No. 1020	

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT:    Consideration to Approve Six-Month Limited    ITEM NO.    15-32HR  
                 Term Position with Proposed Title of Office  
                 Assistant III, District Office

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EXHIBIT:    None

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Background:

The District recently received a Career and Technical Education (CTE) Transitions grant through the Carl D. Perkins Career and Technical Education Improvement Act of 2006. CTE Transitions focuses on five objectives: Outreach/career exploration, articulation, concurrent enrollment, credit by exam, and work-based learning. CTE Transitions requires designated community colleges to fund activities related to CTE Transition objectives with the goal of helping CTE students transition from secondary to postsecondary education and into the world of work.

The six-month limited term Office Assistant III position will provide clerical support for achieving the five objectives. This position will be funded through the CTE allocation from the State and housed in the Educational Services and Institutional Effectiveness Department.

Recommendation:

It is recommended the Board of Trustees approve the six-month limited term position with a proposed title of Office Assistant III, District Office.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration to Approve New Classification Specification and Position with Proposed Title of Financial Aid Systems Analyst, District Office	ITEM NO. 15-33HR
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EXHIBIT: None

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Background:

Administration is requesting a new position with a proposed title of Financial Aid Systems Analyst be added to the districtwide financial aid division which reports to the Associate Vice Chancellor, Enrollment Management, Admissions, Records and Information Services. This position will facilitate centralization of processes and districtwide support to all financial aid departments. The position will be funded from the colleges' categorical Board Financial Assistance program (BFAP) funds provided by the state. Funding will be based on the percentage of Board of Governor's or Pell grant students at each college.

According to Education Code Section 88009 the Board of Trustees shall fix and prescribe the duties to be performed by all persons in the classified service. Following the Board of Trustees' approval of the duties, the Director of Classified Personnel, in accordance with Education Code Section 88095, will recommend minimum qualifications, along with the knowledge, skills and abilities required for this position, to the Personnel Commission for their approval.

Example of Duties:

1. Performs advanced level duties in systems analysis, evaluation, design, development, testing, implementation, documentation, research, data compilation, data analysis, and preparation of reports and makes recommendations districtwide.
2. In coordination with management, conducts ongoing training in both computer systems and operational business procedures related to financial aid and ensures training materials are maintained and updated.
3. Provides guidance to end users on application use and operating parameters, including assistance in updating and maintaining system data.
4. Provides functional expertise, serves as technical support, and troubleshoots and resolves problems related to the financial aid system.

5. Analyzes, supports and manages the student financial aid enterprise applications with data and system conversion, production, test environments, ongoing development, upgrades, and enhancements.
6. Works with other functional leads on developing processes and procedures to test and validate updates, patches and fixes.
7. Develops functional specifications and test plans and scripts for testing changes across all impacted areas.
8. Assists management in planning and coordinating operations to meet established goals and objectives, establishes timelines for processes and participates in forecasting business needs as it relates to College, State, and/or Federal policies and procedures.
9. Works closely with management and attends districtwide and college financial aid meetings.
10. Develops districtwide processes and reports for student financial aid services such as Student Academic Progress (SAP), Institutional Student Information Record (ISIRs) imports, auto packaging Board of Governors (BOG) fee waivers, District's Financial Aid Management Information Systems (MIS) report, award year setup, notification to students and fraudulent students' reports.
11. Prepares various complex reports and summaries for management and/or users such as status reports, progress summaries and problem reports.
12. Writes complex queries to assist users with data needs and reporting requirements and develops test data and conducts program tests to verify processing accuracy and completeness and corrects errors in programming logic.
13. Maintains and updates student financial aid systems configuration to ensure accuracy in computation of students accounts.
14. Identifies, troubleshoots and rectifies student financial aid applications problems and works with outside consultants to solve complex procedural, operational and technical problems.
15. Works with Directors of Financial Aid, functional leads, Information Systems, consultants and other departments to conduct needs analysis and ensure that proposed processes and related system changes are properly implemented, taking into account possible impacts in various areas.
16. Defines and maintains security profiles for financial aid system and helps coordinate the administration of user security and system access of end-users with Information Systems.
17. Documents business procedures and writes system manuals for student financial aid systems.
18. Attends and participates in professional group meetings and stays abreast of new trends, reporting requirements and innovations in the field of information systems.
19. Performs other duties as assigned.

Recommendation:

It is recommended the Board of Trustees approve the new classification specification and position with a proposed title of Financial Aid Systems Analyst, at the District Office.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration to Approve New Position with  
Proposed Title of Educational Advisor,  
Reedley College

ITEM NO. 15-34HR

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EXHIBIT: None

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Background:

With the vacancy of the Extended Opportunity Program and Services (EOPS) Assistant position #3152 at Reedley College, a review was conducted by administration to assess the duties and requirements of the position.

Administration is proposing to leave the EOPS Assistant vacant at this time and is recommending a new position of Educational Advisor be added. The duties of the EOPS Assistant position are more limiting in scope than those of the Educational Advisor. The Educational Advisor can have advising contacts with students and can assist students in course selection and recording of their Student Education Plans (SEP). Other duties include assisting students with enrollment, registration, retention activities, and recruitment and outreach activities. The new position of Educational Advisor will better serve the needs of the students in the EOPS program and meet the EOPS program goals and objectives.

Recommendation:

It is recommended the Board of Trustees approve the new position with a proposed title of Educational Advisor, Reedley College.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration to Approve Six-Month Limited  
Term Position with Proposed Title of Human  
Resources Analyst, District Office

ITEM NO. 15-35HR

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EXHIBIT: None

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Background:

At the May 5, 2015, Board meeting, the Board of Trustees approved a decision package for the 2015-2016 fiscal year that contained a proposal for a one-year project intended to improve the efficiency of the current full classification study. The decision package contains a 19-hour per week, one-year limited term lottery-funded Human Resources Analyst. However, the Education Code only allows for the assignment of limited term positions for six months at a time; therefore, at this time the request is for a six month position.

This position will review approximately 140 classification questionnaires and write duties for the classification specifications. The process is labor and time intensive as it involves analyzing the information obtained from the managers, employees and Personnel Commission staff; following up with managers to ensure review of questionnaires; organizing meetings with District administration, management, human resources, employees and the Personnel Commission; obtaining job descriptions from other community colleges and agencies in the Central Valley; comparing/analyzing the duties, knowledge, skills and abilities to current District classifications, and conducting salary surveys.

Recommendation:

It is recommended the Board of Trustees approve the six-month limited term position with a proposed title of Human Resources Analyst, District Office.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration to Approve Six-Month Limited  
Term Position with Proposed Title of Human  
Resources Technician, District Office

ITEM NO. 15-36HR

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EXHIBIT: None

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Background:

At the May 5, 2015, board meeting, the Board of Trustees approved a decision package for the 2015-2016 fiscal year that contained a proposal for a one-year pilot program wherein the part-time academic recruitment will be centralized at the District Office. Historically the hiring of part-time faculty has been the responsibility of the campus departments who have done the recruiting, collecting of applications and related documents, and minimum qualifications paper screening of all part-time faculty applications. Centralizing these functions became an option when HR purchased PeopleAdmin, a software program. This software and changes in internal processes will provide the campuses with a sufficient number of high-quality part-time faculty to meet the increased student growth needs of the District. The Education Code only allows for the assignment of limited term positions for six months at a time; therefore, at this time the request is for a six month position.

Recommendation:

It is recommended the Board of Trustees approve the six-month limited term position with a proposed title of Human Resources Technician, District Office.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration to Approve New Positions  
for the Student Success and Support Program  
and the Student Equity Program, Reedley  
College

ITEM NO. 15-37HR

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EXHIBIT: None

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Background:

Reedley College has received Student Success and Support Program (SSSP) and Student Equity Program funding. The administration, in conjunction with staff, has been evaluating the parameters of the funding requirements to determine appropriate staffing to fulfill the objectives of the funding requirements. Reedley College administration is recommending the following:

One (1) New Student Equity Coordinator Position

Three (3) New Counselor Positions

Recommendation:

It is recommended the Board of Trustees approve the new positions for the Student Success and Student Support Program and the Student Equity Program, Reedley College.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration to Approve New Position of  
Tutorial Center Coordinator, Clovis  
Community College Center

ITEM NO. 15-38HR

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EXHIBIT: None

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Background:

Clovis Community College Center (CCCC) is in need of a full-time coordinator for its Tutorial Center. Currently, part-time faculty is used to assist with the daily operation of the Tutorial Center. This full-time position is similar to the Tutorial Coordinator positions at Reedley College and Fresno City College.

The Tutorial Coordinator will be under the direction of the Vice President of Instruction and Student Services. Duties include recruiting, hiring, training, and monitoring tutors; direct responsibility for supervising the staff and operation of the Tutorial Center programs; training tutors and teaching tutor practicum classes; developing innovative and efficient tutorial service delivery strategies such as supplemental instruction, embedded tutoring, and on-line services; working closely with all instructional faculty and counselors to meet the tutorial needs of students; working closely with student support and retention services to provide appropriate and innovative tutorial activities; coordinating activities to promote and publicize the services provided by the tutorial centers; developing budget recommendations; maintaining records; conducting studies regarding the tutorial centers; providing leadership for program review; participating in academic committee work; and otherwise fulfilling the duties and responsibilities required of the instructional staff.

Recommendation:

It is recommended the Board of Trustees approve the new position of Tutorial Center Coordinator, Clovis Community College Center.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration to Approve Two New Positions  
with Proposed Title of Seasonal Student  
Advisor, Clovis Community College Center

ITEM NO. 15-39HR

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EXHIBIT: None

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Background:

Clovis Community College Center is recommending the addition of two Seasonal Student Advisor positions in order to meet the needs of the students and for staffing consistency across the District. These positions will assist with outreach to high school students and the community, as well as retention and completion support for current students. These positions were identified as high priority in the Clovis Community College Center Human Resources Staffing Plan prioritization process. The positions will be 100% funded from the Student Success and Support Program (SSSP).

Recommendation:

It is recommended the Board of Trustees approve two new positions with a proposed title of Seasonal Student Advisor, Clovis Community College Center.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

SUBJECT: Consideration to Approve Fall 2015 Curriculum Proposals for Fresno City College, Reedley College and Clovis Community College Center      ITEM NO. 15-49G

EXHIBIT: Curriculum Proposals for Fresno City College, Reedley College and Clovis Community College Center

Background:

The new courses, course revisions, new programs, and program revisions being presented by the colleges have been reviewed by the appropriate curriculum committees as part of the curriculum approval process. They have also been reviewed and approved for presentation to the Board by the District Educational Coordination and Planning Committee. The following are hereby submitted:

FRESNO CITY COLLEGE			REEDLEY COLLEGE		
Voc	Non-Voc		Voc	Non-Voc	
2	2	New Programs	2	6	New Programs
34	11	Revised Programs	3	9	Revised Programs
10	1	Deleted Programs			Deleted Programs
3	5	New Courses	14	16	New Courses
144	29	Revised Courses	45	43	Revised Courses
34	32	Deleted Courses	43	4	Deleted Courses
4	0	Special Studies Courses			Special Studies Courses
17	12	Distance Learning Courses		1	Distance Learning Courses
0	0	New/Renewed Articulation Agreements			New/Renewed Articulation Agreements

All Clovis Community College Center curriculum has been approved by the Board for Reedley College; however, in the spirit of transparency are submitted again for consideration.

Recommendation:

It is recommended the Board of Trustees approve the Fresno City College, Reedley College and Clovis Community College Center fall 2015 curriculum proposals, as presented.

# Fresno City College

Office of Instruction

## PROPOSED NEW PROGRAMS

Effective Fall 2015

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

1. **ANDROID APPLICATION DEVELOPER (voc)**  
*Certificate*  
**Courses added, existing**  
Computer Information Technology 15, Computer Concepts  
Computer Information Technology 63, Beginning Java Programming  
Computer Information Technology 65, Android Programming Applications
2. **APPLE iOS DEVELOPER (voc)**  
*Certificate*  
**Courses added, existing**  
Computer Information Technology 15, Computer Concepts  
Computer Information Technology 62, Beginning Objective C Programming  
Computer Information Technology 69, iOS Programming Applications
3. **CSU GENERAL EDUCATION (GE)-BREADTH**  
*Certificate of Achievement*  
**Courses added, existing**  
African-American Studies 1, Introduction to African American Studies  
African-American Studies 3, African-American Art  
African-American Studies 4, Classical and Pre Colonial Africa  
African-American Studies 8, African-American Creative Workshop  
African-American Studies 13, African-American Music from Pre-Slavery Times to 1940  
African-American Studies 15, African-American Music from 1940 to the Present  
African-American Studies 17, African-American Literature  
African-American Studies 34, History of the American Civil Rights Movement  
American Indian Studies 31, American Indian Culture  
American Indian Studies 34, The American Indian in Contemporary Society  
American Indian Studies 35, American Indian Art  
American Studies 10, American Pluralism: A Search for Common Ground in a Multicultural Society  
Anthropology 1, Biological Anthropology  
Anthropology 2, Cultural Anthropology  
Anthropology 2H, Honors Cultural Anthropology  
Anthropology 3, Archaeology and World Prehistory  
Anthropology 4, Introduction to Archaeology  
Anthropology 8, Language and Culture  
Armenian 1, Beginning Armenian  
Armenian 2, High-Beginning Armenian  
Armenian 3, Intermediate Armenian  
Art 2, Art Appreciation  
Art 3, Two-Dimensional Design  
Art 5, Art History 1  
Art 5H, Honors Art History 1  
Art 6, Art History 2  
Art 6H, Honors Art History 2  
Art 7, Beginning Drawing  
Art 9, Beginning Painting: Oil/Acrylic  
Art 10, Beginning Ceramics  
Art 11, Beginning Sculpture

Art 12A, Craft Workshop: Living Traditions  
 Art 12B, Intermediate Craft Workshop: Living Traditions  
 Art 14, Beginning Printmaking  
 Art 15, Ceramic Sculpture  
 Art 17, Intermediate Drawing  
 Art 55, Introduction to Asian Art  
 Asian-American Studies 1, Indo-Chinese Americans  
 Asian-American Studies 15, Introduction to Asian-Americans  
 American Sign Language 1, Beginning American Sign Language  
 American Sign Language 2, High-Beginning American Sign Language  
 American Sign Language 3, Intermediate American Sign Language  
 American Sign Language 4, High-Intermediate American Sign Language  
 American Sign Language 5, Deaf Culture  
 American Sign Language 7, Deaf History  
 American Sign Language 8, American Sign Language Literature/Folklore  
 Astronomy 10, Basic Astronomy  
 BA 20, Law and the Legal System  
 BA 30, Personal Finance  
 Biology 3, Introduction to Life Science  
 Biology 3H, Honors Introduction to Life Science  
 Biology 4, Principles of Zoology  
 Biology 5, Human Biology  
 Biology 6, Principles of Botany  
 Biology 7, Field Biology  
 Biology 11A, Biology for Science Majors I  
 Biology 11AH, Honors Biology for Science Majors I  
 Biology 11B, Biology for Science Majors II  
 Biology 20, Human Anatomy  
 Biology 21A, Human Anatomy & Physiology I  
 Biology 21B, Human Anatomy & Physiology II  
 Biology 22, Human Physiology  
 Biology 24, Human Anatomy and Physiology  
 Biology 31, Microbiology  
 Child Development 30, Child, Family and Community  
 Child Development 38, Lifespan Development  
 Child Development, 39, Child Growth and Development  
 Chemistry 1A, General Chemistry  
 Chemistry 1B, General Chemistry and Qualitative Analysis  
 Chemistry 3A, Introductory General Chemistry  
 Chemistry 3B, Introductory Organic & Biological Chemistry  
 Chemistry 8A, Elementary Organic Chemistry  
 Chemistry 28A, Organic Chemistry I  
 Chemistry 28B, Organic Chemistry II  
 Chemistry 29A, Organic Chemistry Laboratory I  
 Chemistry 29B, Organic Chemistry Laboratory II  
 Chinese 1, Beginning Chinese  
 Chinese 2, High-Beginning Chinese  
 Chinese 3, Intermediate Chinese  
 Chinese 4, High-Intermediate Chinese  
 Chinese 5, Chinese Short Stories and Culture  
 Chicano-Latino Studies 11, Introduction to Chicano-Latino Studies  
 Chicano-Latino Studies 12, Mexican American History  
 Chicano-Latino Studies 17, Beginning Mexican Folk Dance  
 Chicano-Latino Studies 20, Chicano Art  
 Chicano-Latino Studies 21, Chicano Literature  
 Chicano-Latino Studies 29, History of Mexico, Colonial to Contemporary Period  
 Communication 1, Introduction to Public Speaking  
 Communication 2, Interpersonal Communication  
 Communication 4, Persuasion  
 Communication 8, Group Communication

Communication 12, Fundamentals of Oral Interpretation  
 Communication 25, Argumentation  
 Criminology 13, The Constitution and Your Individual Rights  
 Computer Science 26, Discrete Mathematics for Computer Science  
 Dance 17, Beginning Mexican Folk Dance  
 Dance 20A, Beginning Modern Dance Composition  
 Dance 27, Advanced Mexican Folk Dance  
 Dance 30, Dance Appreciation  
 Decision Science 21, Finite Mathematics  
 Decision Science 23, Business Statistics  
 Economics 25, Introduction to Economics  
 Economics 40, Introduction to Microeconomics  
 Economics 40H, Honors Introduction to Microeconomics  
 Economics 50, Introduction to Macroeconomics  
 Economics 50H, Honors Introduction to Macroeconomics  
 English 1A, Reading and Composition  
 English 1AH, Honors Reading and Composition  
 English 1B, Introduction to the Study of Literature  
 English 1BH, Honors Introduction to the Study of Literature  
 English 3, Critical Reading & Writing  
 English 3H, Honors Critical Reading & Writing  
 English 12, The Bible as Literature  
 English 14, Folklore  
 English 15A, Creative Writing: Poetry  
 English 15B, Creative Writing: Fiction  
 English 17, African-American Literature  
 English 36, Women in Literature  
 English 40, Critical Thinking about Literature  
 English 42, Classic Myths  
 English 44A, World Literature to the Renaissance  
 English 44B, World Literature since the Renaissance  
 English 45, Contemporary World Literature  
 English 46A, English Literature to 1800  
 English 46B, English Literature from 1800 to the Present  
 English 47, Introduction to Shakespeare  
 English 48A, Introduction to American Literature to World War I  
 English 48B, Introduction to American Literature World War I to the Present  
 Film 1, Introduction to Film Studies  
 Film 2A, History of Cinema  
 Film 2B, History of Cinema 1960-Present  
 Film 3, Film and Culture  
 Film 6, Film Genres  
 Food and Nutrition 35, Nutrition and Health  
 Food and Nutrition 40, Nutrition  
 French 1, Beginning French  
 French 2, High-Beginning French  
 French 3, Intermediate French  
 French 4, High-Intermediate French  
 Geography 1, Physical Geography  
 Geography 2, Cultural Geography  
 Geography 4A, World Geography  
 Geography 4B, World Geography  
 Geography 7, Physical Geography: Earth's Surface  
 Geography 8, Physical Geography: Weather and Climate  
 Geography 20, Geography of California  
 Geology 1, Physical Geology  
 Geology 1H, Honors Physical Geology  
 Geology 2, Historical Geology  
 Geology 4, Geology of California  
 Geology 5, Introduction to Oceanography

Geology 7, Natural History of Dinosaurs  
 Geology 8, Geology of Moons and Planets  
 German 1, Beginning German  
 German 2, High-Beginning German  
 German 3, Intermediate German  
 History 1, Western Civilization to 1648  
 History1H, Honors Western Civilization to 1648  
 History 2, Western Civilization Since 1648  
 History 2H, Honors Western Civilization Since 1648  
 History 3, History of Ancient Rome  
 History 11, History of the United States to 1877  
 History 12, History of the United States since 1877  
 History 12H, Honors History of the United States since 1877  
 History 15, History of the British Isles  
 History 17, History of the Muslim World to 1405  
 History 18, History of Ancient Greece  
 History 20, World History I, to 1600  
 History 21, United States Civil War  
 History 22, History of American Women  
 History 23, World History II, Since 1500  
 History 25, History of Religion in the United States  
 History 29, History of Mexico, Colonial to Contemporary Period  
 History 30, California History  
 History 34, History of the American Civil Rights Movement  
 Health Science 1, Contemporary Health Issues  
 Human Services 10, Introduction to Aging Studies  
 Hmong 1, Beginning Hmong  
 Hmong 2, High-Beginning Hmong  
 Humanities 10, Classical Humanities  
 Humanities 10H, Honors Classical Humanities  
 Humanities 11, Modern Humanities  
 Humanities 11H, Honors Modern Humanities  
 Humanities 42, Classic Myths  
 Japanese 1, Beginning Japanese  
 Japanese 2, High-Beginning Japanese  
 Journalism 1, Introduction to Mass Communication  
 Journalism 16, Race, Gender and the Media  
 Latin American Studies 10, Latin American Literature  
 Linguistics 10, Introduction to Language  
 Mathematics 4A, Trigonometry  
 Mathematics 4B, Pre-Calculus  
 Mathematics 5A, Mathematical Analysis I  
 Mathematics 5B, Mathematical Analysis II  
 Mathematics 6, Mathematical Analysis III  
 Mathematics 10A, Structure and Concepts in Mathematics  
 Mathematics 10B, Structure and Concepts in Mathematics II  
 Mathematics 11, Elementary Statistics  
 Mathematics 21, Finite Mathematics  
 Mathematics 26, Elementary Linear Algebra  
 Mathematics 42, Statistics for Behavioral Sciences  
 Mathematics 45, Contemporary Mathematics  
 Music 3, Music Fundamentals  
 Music 12, Music Appreciation  
 Music 13, History of Music  
 Music 14, Opera Appreciation  
 Music 16, Jazz History and Appreciation  
 Music 17, History of Rock  
 Natural Science 1A, Integrated Science: Physics and Chemistry  
 Philosophy 1A, Theories of Knowledge and Reality  
 Philosophy 1AH, Honors Theories of Knowledge and Reality

Philosophy 1B, Social and Political Philosophy  
 Philosophy 1C, Ethics  
 Philosophy 1D, World Religions  
 Philosophy 2, Critical Reasoning and Analytic Writing  
 Philosophy 5, Philosophy of Religion  
 Philosophy 6, Symbolic Logic  
 Physics 2A, General Physics 1  
 Physics 2B, General Physics 2  
 Physics 4A, Physics for Scientists and Engineers  
 Physics 4B, Physics for Scientists and Engineers  
 Physics 4C, Physics for Scientists and Engineers  
 Physics 11, Introductory Physical Science  
 Photography 5, Introduction to Photography  
 Political Science 1, Modern Politics  
 Political Science 2, American Government  
 Political Science 2H, Honors American Government  
 Political Science 3, Introduction to Political Theory and Thought  
 Political Science 5, Comparative Government  
 Political Science 13, Legal and Judicial Reasoning  
 Political Science 24, International Relations  
 Portuguese 1, Beginning Portuguese  
 Portuguese 2, High-Beginning Portuguese  
 Portuguese 3, Intermediate Portuguese  
 Portuguese 4, High-Intermediate Portuguese  
 Psychology 2, General Psychology  
 Psychology 2H, Honors General Psychology  
 Psychology 33, Personal and Social Adjustment  
 Psychology 38, Lifespan Development  
 Psychology 39, Child Growth and Development  
 Psychology 42, Statistics for the Behavioral Sciences  
 Sociology 1A, Introduction to Sociology  
 Sociology 1AH, Honors Introduction to Sociology  
 Sociology 1B, Critical Thinking about Social Problems  
 Sociology 2, American Minority Groups  
 Sociology 10, Introduction to Aging Studies  
 Sociology 32, Introduction to Marriage and Family  
 Spanish 1, Beginning Spanish  
 Spanish 2, High-Beginning Spanish  
 Spanish 3, Intermediate Spanish  
 Spanish 3NS, Intermediate Spanish for Spanish Speakers  
 Spanish 4, High-Intermediate Spanish  
 Spanish 4NS, High-Intermediate Spanish for Spanish Speakers  
 Spanish 5, The Short Story: Mexico, Spain, and the U.S.  
 Spanish 6, The Short Story: Latin America  
 Spanish 7, Advanced Spanish: Composition and Grammar  
 Theatre Arts 12, Fundamentals of Oral Interpretation  
 Theatre Arts 30, Theatre Appreciation  
 Theatre Arts 31, Theatre History and Dramatic Literature I  
 Theatre Arts 32, Theatre History and Dramatic Literature II  
 Women's Studies 10, Changing Roles of Women  
 Women's Studies 36, Women in Literature  
 Women's Studies 47, Introduction to Lesbian and Gay Studies

#### 4. **INTERSEGMENTAL GENERAL EDUCATION TRANSFER CURRICULUM (IGETC)**

*Certificate of Achievement*

##### **Courses added, existing**

African-American Studies 1, Introduction to African American Studies  
 African-American Studies 3, African-American Art  
 African-American Studies 4, Classical and Pre Colonial Africa  
 African-American Studies 13, African-American Music from Pre-Slavery Times to 1940

African-American Studies 15, African-American Music from 1940 to the Present  
 African-American Studies 17, African-American Literature  
 African-American Studies 34, History of the American Civil Rights Movement  
 American Indian Studies 31, American Indian Culture  
 American Indian Studies 34, The American Indian in Contemporary Society  
 American Indian Studies 35, American Indian Art  
 American Studies 10, American Pluralism: A Search for Common Ground in a Multicultural Society  
 Anthropology 1, Biological Anthropology  
 Anthropology 2, Cultural Anthropology  
 Anthropology 2H, Honors Cultural Anthropology  
 Anthropology 3, Archaeology and World Prehistory  
 Anthropology 4, Introduction to Archaeology  
 Anthropology 8, Language and Culture  
 Armenian 1, Beginning Armenian  
 Armenian 2, High-Beginning Armenian  
 Armenian 3, Intermediate Armenian  
 Art 2, Art Appreciation  
 Art 5, Art History 1  
 Art 5H, Honors Art History 1  
 Art 6, Art History 2  
 Art 6H, Honors Art History 2  
 Art 55, Introduction to Asian Art  
 Asian-American Studies 1, Indo-Chinese Americans  
 Asian-American Studies 15, Introduction to Asian-Americans  
 American Sign Language 1, Beginning American Sign Language  
 American Sign Language 2, High-Beginning American Sign Language  
 American Sign Language 3, Intermediate American Sign Language  
 American Sign Language 4, High-Intermediate American Sign Language  
 American Sign Language 7, Deaf History  
 American Sign Language 8, American Sign Language Literature/Folklore  
 Astronomy 10, Basic Astronomy  
 Biology 3, Introduction to Life Science  
 Biology 3H, Honors Introduction to Life Science  
 Biology 4, Principles of Zoology  
 Biology 5, Human Biology  
 Biology 6, Principles of Botany  
 Biology 11A, Biology for Science Majors I  
 Biology 11AH, Honors Biology for Science Majors I  
 Biology 11B, Biology for Science Majors II  
 Biology 20, Human Anatomy  
 Biology 21A, Human Anatomy & Physiology I  
 Biology 21B, Human Anatomy & Physiology II  
 Biology 22, Human Physiology  
 Biology 31, Microbiology  
 Child Development 30, Child, Family and Community  
 Child Development 38, Lifespan Development  
 Child Development, 39, Child Growth and Development  
 Chemistry 1A, General Chemistry  
 Chemistry 1B, General Chemistry and Qualitative Analysis  
 Chemistry 3A, Introductory General Chemistry  
 Chemistry 8A, Elementary Organic Chemistry  
 Chemistry 28A, Organic Chemistry I  
 Chemistry 28B, Organic Chemistry II  
 Chemistry 29A, Organic Chemistry Laboratory I  
 Chemistry 28A, Organic Chemistry I  
 Chemistry 29B, Organic Chemistry Laboratory II  
 Chinese 1, Beginning Chinese  
 Chinese 2, High-Beginning Chinese  
 Chinese 3, Intermediate Chinese  
 Chinese 4, High-Intermediate Chinese

Chinese 5, Chinese Short Stories and Culture  
 Chicano-Latino Studies 11, Introduction to Chicano-Latino Studies  
 Chicano-Latino Studies 12, Mexican American History  
 Chicano-Latino Studies 20, Chicano Art  
 Chicano-Latino Studies 21, Chicano Literature  
 Chicano-Latino Studies 29, History of Mexico, Colonial to Contemporary Period  
 Communication 1, Introduction to Public Speaking  
 Communication 4, Persuasion  
 Communication 8, Group Communication  
 Communication 25, Argumentation  
 Computer Science 26, Discrete Mathematics for Computer Science  
 Dance 30, Dance Appreciation  
 Decision Science 21, Finite Mathematics  
 Economics 40, Introduction to Microeconomics  
 Economics 40H, Honors Introduction to Microeconomics  
 Economics 50, Introduction to Macroeconomics  
 Economics 50H, Honors Introduction to Macroeconomics  
 English 1A, Reading and Composition  
 English 1AH, Honors Reading and Composition  
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 English 1BH, Honors Introduction to the Study of Literature  
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 English 44B, World Literature since the Renaissance  
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 English 46B, English Literature from 1800 to the Present  
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 English 48B, Introduction to American Literature World War I to the Present  
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 Film 2B, History of Cinema 1960-Present  
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 Geography 2, Cultural Geography  
 Geography 4A, World Geography  
 Geography 4B, World Geography  
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 Geology 7, Natural History of Dinosaurs  
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German 2, High-Beginning German  
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 History 30, California History  
 History 34, History of the American Civil Rights Movement  
 Human Services 10, Introduction to Aging Studies  
 Hmong 1, Beginning Hmong  
 Hmong 2, High-Beginning Hmong  
 Humanities 10, Classical Humanities  
 Humanities 10H, Honors Classical Humanities  
 Humanities 11, Modern Humanities  
 Humanities 11H, Honors Modern Humanities  
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 Japanese 2, High-Beginning Japanese  
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 Journalism 16, Race, Gender and the Media  
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 Linguistics 10, Introduction to Language  
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 Mathematics 5B, Mathematical Analysis II  
 Mathematics 6, Mathematical Analysis III  
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 Philosophy 1C, Ethics  
 Philosophy 1D, World Religions  
 Philosophy 2, Critical Reasoning and Analytic Writing  
 Philosophy 5, Philosophy of Religion  
 Physics 2A, General Physics 1  
 Physics 2B, General Physics 2

Physics 4A, Physics for Scientists and Engineers  
Physics 4B, Physics for Scientists and Engineers  
Physics 4C, Physics for Scientists and Engineers  
Physics 11, Introductory Physical Science  
Political Science 1, Modern Politics  
Political Science 2, American Government  
Political Science 2H, Honors American Government  
Political Science 3, Introduction to Political Theory and Thought  
Political Science 5, Comparative Government  
Political Science 24, International Relations  
Portuguese 1, Beginning Portuguese  
Portuguese 2, High-Beginning Portuguese  
Portuguese 3, Intermediate Portuguese  
Portuguese 4, High-Intermediate Portuguese  
Psychology 2, General Psychology  
Psychology 2H, Honors General Psychology  
Psychology 38, Lifespan Development  
Psychology 39, Child Growth and Development  
Psychology 42, Statistics for the Behavioral Sciences  
Sociology 1A, Introduction to Sociology  
Sociology 1AH, Honors Introduction to Sociology  
Sociology 2, American Minority Groups  
Sociology 10, Introduction to Aging Studies  
Spanish 1, Beginning Spanish  
Spanish 2, High-Beginning Spanish  
Spanish 3, Intermediate Spanish  
Spanish 3NS, Intermediate Spanish for Spanish Speakers  
Spanish 4, High-Intermediate Spanish  
Spanish 4NS, High-Intermediate Spanish for Spanish Speakers  
Spanish 5, The Short Story: Mexico, Spain, and the U.S.  
Spanish 6, The Short Story: Latin America  
Spanish 7, Advanced Spanish: Composition and Grammar  
Theatre Arts 30, Theatre Appreciation  
Theatre Arts 31, Theatre History and Dramatic Literature I  
Theatre Arts 32, Theatre History and Dramatic Literature II  
Women's Studies 10, Changing Roles of Women  
Women's Studies 47, Introduction to Lesbian and Gay Studies

# Fresno City College

Office of Instruction

## PROPOSED REVISED PROGRAMS

Effective Fall 2015

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

1. **ASSOCIATE IN ARTS IN SPANISH FOR TRANSFER**  
Associate in Arts  
**Courses added, new**  
Spanish 17, Hispanic American Culture  
**Course added, existing**  
Spanish 9, Spanish Business Culture  
**Courses revised**  
Spanish 3NS, Intermediate Spanish for Spanish Speakers  
Spanish 7, Advanced Spanish: Composition and Grammar  
Spanish 8, Advanced Spanish Conversation
2. **BRASS PERFORMANCE**  
*Certificate*  
**Course revised**  
Music 3, Music Fundamentals
3. **GUITAR PERFORMANCE**  
*Certificate*  
**Course revised**  
Music 3, Music Fundamentals
4. **JAZZ PERFORMANCE**  
*Certificate*  
**Course revised**  
Music 3, Music Fundamentals
5. **MICROSOFT OFFICE FOUNDATIONS #2325 (voc)**  
*Certificate*  
**Course added, existing**  
Business & Technology 9, Computer Applications I  
**Course revised**  
Business & Technology 126, Automated Business Records
6. **PERCUSSION PERFORMANCE**  
*Certificate*  
**Course revised**  
Music 3, Music Fundamentals
7. **PIANO PERFORMANCE**  
*Certificate*  
**Course revised**  
Music 3, Music Fundamentals
8. **STRING PERFORMANCE**  
*Certificate*  
**Course revised**  
Music 3, Music Fundamentals

9. **VOCAL PERFORMANCE**  
*Certificate*  
**Course revised**  
Music 3, Music Fundamentals

10. **WOODWIND PERFORMANCE**  
*Certificate*  
**Course revised**  
Music 3, Music Fundamentals

***Program description or non-course changes made to the following degrees and certificates:***

1. Music Theory, *Certificate*
2. Nursing, Registered #4520, *Associate in Science (voc)*

# **Fresno City College**

Office of Instruction

## **PROPOSED DELETED PROGRAMS**

Effective Fall 2015

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

1. **APPRENTICESHIP AUTOMOTIVE AND HEAVY-DUTY ELECTRICAL #9020 (voc)**  
Certificate  
Certificate has not been awarded in at least 14 years.
2. **APPRENTICESHIP AUTOMOTIVE MECHANICS #9040 (voc)**  
Certificate of Achievement  
Certificate has not been awarded in at least 14 years.
3. **APPRENTICESHIP BODY AND FENDER #9080 (voc)**  
Certificate of Completion  
Certificate has not been awarded in at least 14 years.
4. **APPRENTICESHIP DIESEL AND HEAVY-DUTY MECHANICS #9100 (voc)**  
Certificate of Completion  
Certificate has not been awarded in at least 14 years.
5. **APPRENTICESHIP MACHINE SHOP #9200 (voc)**  
Certificate of Achievement  
Certificate has not been awarded in at least 14 years.
6. **APPRENTICESHIP PARTS CLERK #9260 (voc)**  
Certificate of Achievement  
Certificate has not been awarded in at least 14 years.
7. **APPRENTICESHIP ROOFING #9300 (voc)**  
Certificate of Completion  
Certificate has not been awarded in at least 14 years.
8. **APPRENTICESHIP STATIONARY ENGINEERS #9360 (voc)**  
Certificate of Achievement  
Certificate has not been awarded in at least 14 years.
9. **APPRENTICESHIP WELDING #9380 (voc)**  
Certificate of Achievement  
Certificate has not been awarded in at least 14 years.
10. **PHYSICAL SCIENCE #6300**  
Program is no longer needed.

# Fresno City College

Office of Instruction

## PROPOSED NEW COURSES

Effective Fall 2015

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

### CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- Applied Technology 19, Work Experience (Cooperative), Occupational, 1-8 units, (9 weeks). Corequisite: Fall and Spring Semesters: Must be enrolled in at least one other course, in addition to occupational work experience. Summer Session: Enrollment in another college course is optional. Supervised employment directly related to the student's major. Offered under specific majors.**  
Supervised employment extending the classroom based on occupational learning related to Applied Technology Division departments. Collaborative learning objectives established specific to the particular occupational field. Seventy-five (75) hours of paid work or 60 hours of non-paid work per unit per semester. Maximum of 8 units per semester. Maximum 16 units total. **(unique) (voc)**
- Spanish 2NS, Preparatory Spanish for Native Speakers, 5 units, 5 lecture hours. Advisory: Eligibility for English 1A recommended. Native Spanish speaking proficiency or appropriate high beginning level as assessed by instructor.**  
Designed for the student with a basic/heritage life experience using the Spanish language. Not open to students with credit in Spanish 2. **(unique)**
- Spanish 17, Hispanic American Culture, 4 units, 4 lecture hours. Prerequisite: Spanish 4 or 4NS or equivalent (Experience using Spanish at home, work or abroad). Advisory: Eligibility for English 1A recommended.**  
Study of the most important cultural and political issues in Hispanic American civilization and culture from Columbus to the present day. Chronicles, essays, and public speeches provide the main texts and sources of information for discussion. **(unique)**

### NON-DEGREE APPLICABLE, NONTRANSFERABLE

- Registered Nursing 205, Care of the Childbearing and Parenting Family Theory, 0.5-1.5 units, 0.5-1.5 lecture hours. Prerequisite: None.**  
Theoretical concepts and integration of the nursing process as it relates to the nursing care of childbearing and parenting families. **(unique) (voc)**
- Registered Nursing 206, Care of the Childbearing and Parenting Family Simulation, 0.5-1.5 units, 1.5-4.5 lab hours. Prerequisite: None.**  
Application in a simulated setting of the principles and practices of nursing care for childbearing and parenting families. **(unique) (voc)**

# Fresno City College

Office of Instruction

## PROPOSED REVISED COURSES

Effective Fall 2015

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

### CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Asian American Studies 8, Chinese Culture, 3 units, 3 lecture hours.** Revised course texts. **(unique)**
2. **Automotive Technology 19, Work Experience (Cooperative), Occupational, 1-8 units, 2 lecture hours, 9 weeks.** Revised course number of weeks to **18.** **(unique) (voc)**
3. **Automotive Technology 51, Principles of Engine Theory and Service, 3 units, 6 lecture hours, (9 weeks), (See also Automotive Technology GM 51), (Formerly Automotive Mechanics 51).** Revised course hours to **3 lecture hours.** Revised course weeks to **18.** Revised course advisory to read: **Advisory: Eligibility for English 1A and Mathematics 201 recommended.** Revised course texts. **(unique) (voc)**
4. **Automotive Technology 51L, Automotive Engine Laboratory, 2 units, 14 lab hours, (9 weeks), (See also Automotive Technology GM 51L), (Formerly Automotive Mechanics 51L).** Revised course hours to **7 lab hours.** Revised course weeks to **18.** Revised course advisory to read: **Advisory: Eligibility for English 1A and Mathematics 201 recommended.** Revised course texts. **(unique) (voc)**
5. **Automotive Technology 57, Automotive Heating, Ventilation, Air Conditioning, and Advanced Electronics, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (See also Automotive Technology GM 57), (Formerly Automotive Mechanics 60).** Revised course hours to **2 lecture hours, 8 lab hours.** Revised course weeks to **18.** Revised course advisory to read: **Advisory: Eligibility for English 1A and Mathematics 201 recommended.** Revised course texts. **(unique) (voc)**
6. **Automotive Technology 58, Individualized Skills Training (IST) Chassis Systems I Laboratory, 1 unit, 8 lab hours, (9 weeks).** Revised course hours to **4 lab hours.** Revised course weeks to **18.** Revised course advisory to read: **Advisory: Eligibility for English 1A and Mathematics 201 recommended.** **(unique) (voc)**
7. **Automotive Technology 58A, Individualized Skills Training (IST) Chassis Systems II Laboratory, 1 unit, 8 lab hours, (9 weeks).** Revised course hours to **4 lab hours.** Revised course weeks to **18.** Revised course advisory to read: **Advisory: Eligibility for English 1A and Mathematics 201 recommended.** **(unique) (voc)**
8. **Automotive Technology 58B, Individualized Skills Training (IST) Engine/Propulsion Systems Laboratory, 1 unit, 8 lab hours, (9 weeks).** Revised course hours to **4 lab hours.** Revised course weeks to **18.** Revised course advisory to read: **Advisory: Eligibility for English 1A and Mathematics 201 recommended.** **(unique) (voc)**
9. **Automotive Technology 58C, Individualized Skills Training (IST) Power Train Systems Laboratory, 1 unit, 8 lab hours, (9 weeks).** Revised course hour to **4 lab hours.** Revised course weeks to **18.** Revised course advisory to read: **Advisory: Eligibility for English 1A and Mathematics 201 recommended.** **(unique) (voc)**
10. **Automotive Technology GM 51, Principles of Engine Theory and Service, 3 units, 6 lecture hours, (9 weeks), (See also Automotive Technology 51), (Formerly Automotive Mechanics 51).** Revised course hours to **3 lecture hours.** Revised course weeks to **18.** Revised course advisory to read: **Advisory: Eligibility for English 1A and Mathematics 201 recommended.** Revised course texts. **(unique) (voc)**
11. **Automotive Technology GM 51L, Automotive Engine Laboratory, 2 units, 14 lab hours, (9 weeks), (See also Automotive Technology 51L), (Formerly Automotive Mechanics 51L).** Revised course hours to **7 lab hours.** Revised course weeks to **18.** Revised course advisory to read: **Advisory: Eligibility for English 1A and Mathematics 201 recommended.** Revised course texts. **(unique) (voc)**

12. **Automotive Technology GM 57, Automotive Heating, Ventilation, Air Conditioning, and Advanced Electronics, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (See also Automotive Technology 57), (Formerly Automotive Mechanics 60).** Revised course hours to **2 lecture hours, 8 lab hours.** Revised course weeks to **18.** Revised course advisory to read: **Advisory: Eligibility for English 1A and Mathematics 201 recommended.** Revised course texts. **(unique) (voc)**
13. **Biology 4, Principles of Zoology, 5 units, 3 lecture hours, 6 lab hours, (Formerly Zoology 1).** Revised course prerequisite to read: **Prerequisite: Mathematics 103 or equivalent, with a grade of "C" or better. Completion within the last five years recommended.** Revised course objectives and content. **(unique)**
14. **Biology 6, Principles of Botany, 5 units, 3 lecture hours, 6 lab hours, (Formerly Botany 1).** Revised course prerequisite to read: **Prerequisite: Mathematics 103 or equivalent, with a grade of "C" or better. Completion within the last five years recommended.** Revised course objectives, texts, methods of evaluation, and content. **(unique)**
15. **Biology 11AH, Honors Biology for Science Majors, 5 units, 4 lecture hours, 3 lab hours.** Revised course prerequisite to read: **Prerequisite: Chemistry 1A and Mathematics 103 with a grade of "C" or better. Completion within the last five years recommended.** Revised course description and texts. **(in lieu of RC's BIOL 11A).**
16. **Biology 20, Human Anatomy, 4 units, 3 lecture hours, 3 lab hours.** Revised course objectives. **(in lieu of RC's BIOL 20).**
17. **Biology 22, Human Physiology, 5 units, 4 lecture hours, 3 lab hours.** Revised course content. **(in lieu of RC's BIOL 22)**
18. **Computer Information Technology 95, Introduction to Python Programming, 4 units, 3.5 lecture hours, 1 lab hour.** Revised methods of evaluation. **(unique) (voc)**
19. **Graphic Communications 52, Adobe Lightroom, 2 units, 4 lecture hours, (9 weeks).** Revised course hours to **2 lecture hours.** Revised course weeks to **18.** Revised course texts. **(unique) (voc)**
20. **Medical Assisting 4, Office Laboratory Procedures, 3 units, 2 lecture hours, 2 lab hours.** Revised course hours to **2.5 lecture hours, 2 lab hours.** **(unique) (voc)**
21. **Medical Assisting 5, Diagnostic and Therapeutic Procedures, 3 units, 2 lecture hours, 2 lab hours.** Revised course hours to **2.5 lecture hours, 2 lab hours.** **(unique) (voc)**
22. **Music 3, Music Fundamentals, 3 units, 3 lecture hours, 1 lab hour.** Revised course objectives, texts, out-of-class assignments, content, and student learning outcomes. **(in lieu of RC's MUS3)**
23. **Music 34, Fresno Chorale, 1-2 units, 4-6 lab hours.** Revised course prerequisite to read: **Prerequisite: Previous choir experience recommended. Audition required.** **(unique)**
24. **Music 48, Latin Jazz Ensemble, 2 units, 1 lecture hour, 3 lab hours, (See also Chicano-Latino Studies 18).** Revised course prerequisite to read: **Prerequisite: Advanced high school band, orchestra or jazz ensemble experience or the equivalent performance skills. Audition required.** Revised course advisory to **None.** **(unique)**
25. **Music 53, Latin Jazz Workshop, 2 units, 1 lecture hour, 3 lab hours.** Revised course prerequisite to read: **Prerequisite: Advanced high school jazz ensemble or band experience, or equivalent performance skills recommended. Audition required.** Revised course advisory to **None.** **(unique)**
26. **Music 68, Symphonic Band, 1-2 units, 4-6 lab hours.** Revised course prerequisite to read: **Prerequisite: Intermediate/advanced level skill on a band instrument recommended. Audition required.** Revised course advisory to **None.** **(unique)**

27. **Music 69, Wind Band, 1-2 units, 4-6 lab hours.** Revised course prerequisite to read: **Prerequisite: Intermediate/advanced level skill on a band instrument recommended. Audition required.** Revised course instructional objectives. Revised course advisory to **None. (unique)**
28. **Spanish 3NS, Intermediate Spanish for Spanish Speakers, 5 units, 5 lecture hours.** Revised course prerequisite to read: **Prerequisite: Spanish 2 or Spanish 2NS or Spanish native speaker proficiency or the equivalent intermediate level as assessed by the instructor. (in lieu of RC's SPAN 3NS)**
29. **Spanish 8, Advanced Spanish Conversation, 4 units, 4 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended. (unique)**
30. **Work Experience 19, Work Experience (Cooperative), Occupational, 1-8 units.** Revised course description, content and methods of instruction. **(voc)**

Revised advisory for 1-99 courses to "Eligibility for English 1A recommended." if not already updated.

#### CREDIT, DEGREE APPLICABLE, NONTRANSFERABLE

1. **Automotive Technology 109L, Automotive Essentials Laboratory, 1 unit, 4 lab hours, (9 weeks).** Revised course hours to **2 lab hours.** Revised course weeks to **18.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 and Mathematics 201 recommended. (unique) (voc)**
2. **Automotive Technology 110A, Automobile Express Service Technician, 2 units, 2 lecture hours, 4 lab hours, (9 weeks).** Revised course hours to **1 lecture hour, 2 lab hours.** Revised course weeks to **18. (unique) (voc)**
3. **Automotive Technology 110B, Automobile Service Consultant, 2 units, 2 lecture hours, 4 lab hours, (9 weeks).** Revised course hours to **1 lecture hour, 2 lab hours.** Revised course weeks to **18.** Revised course texts. **(unique) (voc)**
4. **Automotive Technology 110C, Automobile Parts Specialist, 2 units, 2 lecture hours, 4 lab hours, (9 weeks).** Revised course hours to **1 lecture hour, 2 lab hours.** Revised course weeks to **18. (unique) (voc)**
5. **Automotive Technology 161A, Basic Clean Air Car Course (BCACC), 4 units, 4.5 lecture hours, 4.5 lab hours, (12 weeks), (Formerly Automotive Technology 61, 61A and 261A).** Revised course title to **Level 1-Engine and Emission Control Fundamentals.** Revised course hours to **3 lecture hours, 3 lab hours.** Revised course weeks to **18.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 and Mathematics 201 recommended.** Revised course description and texts. **(unique) (voc)**
6. **Automotive Technology 161B, Advanced Clean Air Car Course (ACACC), 2 units, 4 lecture hours, 4 lab hours, (6 weeks), (Formerly Automotive Technology 61B and 261B).** Revised course title to **Level 2-Smog Check Procedures Training.** Revised course units to **1.5.** Revised course hours to **1.5 lecture hours, 1 lab hour.** Revised course weeks to **18.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 and Mathematics 201 recommended.** Revised course description and texts. **(unique) (voc)**
7. **Automotive Technology 161C, BAR Update Training, 1 unit, 6 lecture hours, 4 lab hours, (2 weeks), (Formerly Automotive Technology 261C).** Revised course hours to **4 lecture hours, 4 lab hours.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 and Mathematics 201 recommended. (unique) (voc)**
8. **Automotive Technology 162A, Beginning Performance Tuning, 2 units, 3 lecture hours, 5 lab hours, (9 weeks).** Revised course units to **2.5.** Revised course hours to **2 lecture hours, 2 lab hours.** Revised course weeks to **18. (unique) (voc)**
9. **Automotive Technology 162B, Advanced Performance Tuning, 2 units, 3 lecture hours, 5 lab hours, (9 weeks).** Revised course units to **2.5.** Revised course hours to **2 lecture hours, 2 lab hours.** Revised course weeks to **18. (unique) (voc)**

10. **Automotive Technology 170A, Introduction to Hybrid Electric Vehicles (HEVs), 2 units, 4 lecture hours, 2 lab hours, (9 weeks).** Revised course hours to **2 lecture hours, 1 lab hour.** Revised course weeks to **18.** **(unique) (voc)**
11. **Automotive Technology 170B, Service and Maintenance to Hybrid Electric Vehicles (HEVs), 2 units, 2 lecture hours, 4 lab hours, (9 weeks).** Revised course hours to **1 lecture hour, 2 lab hours.** Revised course weeks to **18.** **(unique) (voc)**
12. **Automotive Technology 170C, Diagnosis and Repair to Hybrid Electric Vehicles (HEVs), 2 units, 3 lecture hours, 5 lab hours, (9 weeks).** Revised course hours to **1 lecture hour, 3 lab hours.** Revised course weeks to **18.** **(unique) (voc)**
13. **Automotive Technology 171A, Introduction to Alternative Fueled Vehicles (AFVs), 2 units, 4 lecture hours, 2 lab hours, (9 weeks).** Revised course hours to **2 lecture hours, 1 lab hour.** Revised course weeks to **18.** **(unique) (voc)**
14. **Automotive Technology 171B, Service and Maintenance to Alternate Fueled Vehicles (AFVs), 2 units, 2 lecture hours, 4 lab hours, (9 weeks).** Revised course hours to **1 lecture hour, 2 lab hours.** Revised course weeks to **18.** **(unique) (voc)**
15. **Automotive Technology 171C, Diagnosis and Repair to Alternative Fueled Vehicles (AFVs), 2 units, 3 lecture hours, 5 lab hours, (9 weeks).** Revised course hours **1 lecture hour, 3 lab hours.** Revised course **18.** **(unique) (voc)**
16. **Computer Information Technology 161, 1 unit, .5 lecture hour, 1.5 lab hours.** Revised course to open entry/open exit. Revised course content. **(unique) (voc)**
17. **Registered Nursing 101, Transition to Fresno City College Registered Nursing Program, 1.5 units, 4.5 lecture hours, (6 weeks).** Revised course hours to **1.5 lecture hours.** Revised course weeks to **18.** **(unique) (voc)**
18. **Registered Nursing 102, Transition to Fresno City College Registered Nursing Program Skills, 1-2 units, 9.5-18 lab hours, (6 weeks).** Revised course hours to **3-6 lab hours.** Revised course weeks to **18.** Revised course texts. **(unique) (voc)**

**CREDIT, NONDEGREE APPLICABLE**

1. **Automotive Technology 261, Clean Air Car – Diagnosis and Repair, 5 units, 4 lecture hours, 2 lab hours.** Revised course title to read **BAR Specified Diagnosis and Repair Training.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 and Mathematics 201 recommended.** Revised course description. **(unique) (voc)**
2. **Business & Technology 206, Automated Business Records, 1 unit, 1 lecture hour, 1 lab hour.** Revised course number to **126.** Revised course texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique) (voc)**

# Fresno City College

Office of Instruction

## PROPOSED DELETED COURSES

Effective Fall 2015

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

### CREDIT, DEGREE APPLICABLE, TRANSFERABLE

**Apprenticeship 19, Work Experience (Cooperative), Occupational, 1-8 units.**

Course has not been offered for over 5 years. **(unique) (voc)**

### CREDIT, DEGREE APPLICABLE, NONTRANSFERABLE

1. **Water Treatment and Distribution 101, Basic Water Treatment, 3 units, 3 lecture hours.** The course has not been offered in several years and there are no plans to offer it in the future. **(unique) (voc)**
2. **Water Treatment and Distribution 102, Advanced Water Treatment, 3 units, 3 lecture hours.** The course has not been offered in several years and there are no plans to offer it in the future. **(unique) (voc)**
3. **Water Treatment and Distribution 106, Basic Wastewater Treatment, 3 units, 3 lecture hours.** The course has not been offered in several years and there are no plans to offer it in the future. **(in lieu of RC's WTD 106) (voc)**
4. **Water Treatment and Distribution 107, Advanced Wastewater Treatment, 3 units, 3 lecture hours.** The course has not been offered in several years and there are no plans to offer it in the future. **(in lieu of RC's WTD 107) (voc)**
5. **Water Treatment and Distribution 112, Basic Water Distribution, 3 units, 3 lecture hours.** The course has not been offered in several years and there are no plans to offer it in the future. **(unique) (voc)**
6. **Water Treatment and Distribution 113, Advanced Water Distribution, 3 units, 3 lecture hours.** The course has not been offered in several years and there are no plans to offer it in the future. **(unique) (voc)**
7. **Water Treatment and Distribution 114, Water Mathematics, 3 units, 3 lecture hours.** The course has not been offered in several years and there are no plans to offer it in the future. **(unique) (voc)**

### CREDIT, NONDEGREE APPLICABLE

**Apprenticeship 260, Apprenticeship—First Aid, 0.5 units, 6 lecture hours, 2 lab hours, 1 week.**

Course has not been offered for over 5 years. **(unique) (voc)**

# Fresno City College

Office of Instruction

## PROPOSED REVISED PROGRAMS

Effective Spring 2016

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

1. **ALCOHOL AND DRUG ABUSE COUNSELING OPTION #7951 (voc)**

Associate in Science

**Courses revised**

Human Services 10, Introduction to Aging Studies

Human Services, 18, Alcohol and Drug Use Counseling: Professional and Personal Growth

Human Services 19B, Work Experience (Cooperative), Occupational

Human Services 20, Introduction to Social Welfare

Human Services 24, Fundamentals of Interviewing and Counseling

Human Services 40, Alcohol and Drug Abuse Counseling: Law and Ethics, Prevention, Education, Outreach and Referral

Human Services 42, Introduction to Alcohol and Drug Counseling

Human Services 43, Alcohol and Drug Abuse Counseling: Case Management

Human Services 44, Drug Use: Physical and Psychological Effects

Psychology 2, General Psychology

Psychology 2H, Honors General Psychology

Psychology 5, Social Psychology

Psychology 16, Abnormal Psychology

Psychology 25, Human Sexuality

Psychology 33, Personal and Social Adjustment

2. **ALCOHOL AND DRUG ABUSE COUNSELING OPTION #7951 (voc)**

Certificate of Achievement

**Courses revised**

Human Services 10, Introduction to Aging Studies

Human Services, 18, Alcohol and Drug Use Counseling: Professional and Personal Growth

Human Services 19B, Work Experience (Cooperative), Occupational

Human Services 20, Introduction to Social Welfare

Human Services 24, Fundamentals of Interviewing and Counseling

Human Services 40, Alcohol and Drug Abuse Counseling: Law and Ethics, Prevention, Education, Outreach and Referral

Human Services 42, Introduction to Alcohol and Drug Counseling

Human Services 43, Alcohol and Drug Abuse Counseling: Case Management

Human Services 44, Drug Use: Physical and Psychological Effects

Psychology 2, General Psychology

Psychology 2H, Honors General Psychology

Psychology 5, Social Psychology

Psychology 16, Abnormal Psychology

Psychology 25, Human Sexuality

Psychology 33, Personal and Social Adjustment

3. **ASSOCIATE IN ARTS IN PSYCHOLOGY FOR TRANSFER #7550 (voc)**

Associate in Arts

**Courses revised**

Psychology 2, General Psychology

Psychology 2H, Honors General Psychology

Psychology 5, Social Psychology

Psychology 16, Abnormal Psychology

Psychology 25, Human Sexuality

Psychology 33, Personal and Social Adjustment  
Psychology 36, Biological Psychology  
Psychology 45, Introduction to Research Methods in Psychology

4. **ASSOCIATE IN SCIENCE IN ADMINISTRATION OF JUSTICE FOR TRANSFER (voc)**

Associate in Science

**Course added, existing**

Mathematics 11, Elementary Statistics

**Courses revised**

Criminology 1, Introduction to Criminology  
Criminology 3, Legal Aspects of Evidence  
Criminology 4, Principles & Procedures of the Justice System  
Criminology 5, Community Relations  
Criminology 6, Concepts of Criminal Law  
Criminology 8, Criminal Investigation  
Criminology 9, Crime Scene Forensic Evidence  
Criminology 11, Juvenile Delinquency  
Criminology 13, The Constitution and Your Individual Rights  
Criminology 20, Introduction to Corrections  
Psychology 2, General Psychology  
Psychology 2H, Honors General Psychology

5. **AUTO COLLISION REPAIR #807V (voc)**

Certificate of Completion

**Courses revised**

Automotive Collision Repair CTC 371, Fundamentals of Welding Technology and Working Sheet Metal  
Automotive Collision Repair CTC 372, Body Work Technology  
Automotive Collision Repair CTC 373, Automotive Refinishing Technology

6. **AUTO MECHANICS #811V (voc)**

Certificate of Completion

**Courses revised**

Automotive Mechanics CTC 371, Engine Repair  
Automotive Mechanics CTC 372, Engine Performance

7. **BASIC FIRE ACADEMY #883B (voc)**

**Courses revised**

Basic Fire Academy – Part 1  
Basic Fire Academy – Part 2

8. **CORRECTIONAL SCIENCE OPTION #7731 (voc)**

Associate in Science Degree

**Courses revised**

Criminology 1, Introduction to Criminology  
Criminology 5, Community Relations  
Criminology 6, Concepts of Criminal Law  
Criminology 8, Criminal Investigation  
Criminology 11, Juvenile Delinquency  
Criminology 13, The Constitution and Your Individual Rights  
Criminology 15, Introduction to Police Ethics  
Criminology 19, Work Experience (Cooperative), Occupational  
Criminology 20, Introduction to Corrections  
Criminology 21, Correctional Report Writing  
Criminology 23, Correctional Interviewing and Counseling  
Criminology 25, Legal Aspects of Corrections  
Criminology 36, Gangs and Corrections  
Human Services 44, Drug Use: Physical and Psychological Effects  
Psychology 2, General Psychology

Psychology 2H, Honors General Psychology  
Psychology 16, Abnormal Psychology

9. **CORRECTIONAL SCIENCE OPTION #7731 (voc)**

Certificate of Achievement

**Courses revised**

Criminology 1, Introduction to Criminology  
Criminology 5, Community Relations  
Criminology 6, Concepts of Criminal Law  
Criminology 8, Criminal Investigation  
Criminology 11, Juvenile Delinquency  
Criminology 20, Introduction to Corrections  
Criminology 21, Correctional Report Writing  
Criminology 23, Correctional Interviewing and Counseling  
Criminology 25, Legal Aspects of Corrections  
Criminology 36, Gangs and Corrections  
Psychology 2, General Psychology  
Psychology 2H, Honors General Psychology  
Psychology 16, Abnormal Psychology

10. **Criminology Option #7700 (voc)**

Associate in Science Degree

**Courses revised**

Applied Technology 10, Technical Computer Applications  
Criminology 1, Introduction to Criminology  
Criminology 4, Principles & Procedures of the Justice System  
Criminology 5, Community Relations  
Criminology 6, Concepts of Criminal Law  
Criminology 12, Criminal Justice Communications  
Criminology 13, The Constitution and Your Individual Rights  
Criminology 15, Introduction to Police Ethics  
Criminology 16, Introduction to Victimology  
Psychology 2, General Psychology  
Psychology 2H, Honors General Psychology

11. **Criminology Option #7700 (voc)**

Certificate of Achievement

**Courses revised**

Applied Technology 10, Technical Computer Applications  
Criminology 1, Introduction to Criminology  
Criminology 4, Principles & Procedures of the Justice System  
Criminology 5, Community Relations  
Criminology 6, Concepts of Criminal Law  
Criminology 12, Criminal Justice Communications  
Criminology 13, The Constitution and Your Individual Rights  
Criminology 15, Introduction to Police Ethics  
Criminology 16, Introduction to Victimology  
Psychology 2, General Psychology  
Psychology 2H, Honors General Psychology

12. **EMERGENCY MEDICAL TECHNICIAN 1 #8842 (voc)**

Certificate

**Course revised**

Fire Technology 131, Emergency Medical Technician I

13. **EMERGENCY MEDICAL TECHNICIAN 1 REFRESHER #8843 (voc)**

Certificate

**Course revised**

Fire Technology 261, Emergency Medical Technician 1 Refresher

14. **FIRE TECHNOLOGY #883A (voc)**

Associate in Science

**Course added**

Fire Technology 130A, Basic Fire Academy – Part 1

Mathematics 103, Intermediate Algebra

**Courses revised**

Applied Technology 10, Technical Computer Applications

Applied Technology 120, Industrial Science

Fire Technology 1, Fire Protection Organization

Fire Technology 2, Fire Prevention Technology

Fire Technology 3, Fire Protection Equipment and Systems

Fire Technology 4, Building Construction for Fire Protection

Fire Technology 5, Fire Behavior and Combustion

Fire Technology 8, Fire Hydraulics

Fire Technology 9, Fire Fighting Practices

Fire Technology 14, Principles of Fire & Emergency Services Safety & Survival

Fire Technology 131, Emergency Medical Technician I

Fire Technology 135, Emergency Medical Technician-Paramedic-Field Internship

**Course deleted (From program only)**

Applied Technology 130, Industrial Mathematics

**Course deleted (From curriculum)**

Fire Technology 13, Arson and Fire Investigation Technology

15. **FIRE TECHNOLOGY #883A (voc)**

Certificate of Achievement

**Course added**

Fire Technology 130, Basic Fire Academy

**Courses revised**

Applied Technology 10, Technical Computer Applications

Applied Technology 120, Industrial Science

Applied Technology 130, Industrial Mathematics

Fire Technology 1, Fire Protection Organization

Fire Technology 2, Fire Prevention Technology

Fire Technology 3, Fire Protection Equipment and Systems

Fire Technology 4, Building Construction for Fire Protection

Fire Technology 5, Fire Behavior and Combustion

Fire Technology 8, Fire Hydraulics

Fire Technology 9, Fire Fighting Practices

Fire Technology 14, Principles of Fire & Emergency Services Safety & Survival

Fire Technology 131, Emergency Medical Technician I

Fire Technology 135, Emergency Medical Technician-Paramedic-Field Internship

**Course deleted (From Curriculum)**

Fire Technology 13, Arson and Fire Investigation Technology

16. **FORENSIC EVIDENCE OPTION #7732 (voc)**

Associate in Science Degree

**Courses added, existing**

Biology 11A, Biology for Science Majors I

Biology 11AH, Honors Biology for Science Majors I

**Courses revised**

Criminology 1, Introduction to Criminology

Criminology 3, Legal Aspects of Evidence

Criminology 8, Criminal Investigation

Criminology 9, Crime Scene Forensic Evidence

Criminology 12, Criminal Justice Communications

Photography 5, Introduction to Photography

Psychology 2, General Psychology

Psychology 2H, Honors General Psychology

Psychology 16, Abnormal Psychology  
**Course deleted (from curriculum)**  
Fire Technology 13, Arson and Fire Investigation Technology

17. **FORENSIC EVIDENCE OPTION #7732 (voc)**

Certificate of Achievement

**Courses revised**

Criminology 1, Introduction to Criminology  
Criminology 3, Legal Aspects of Evidence  
Criminology 8, Criminal Investigation  
Criminology 9, Crime Scene Forensic Evidence  
Criminology 12, Criminal Justice Communications  
Photography 5, Introduction to Photography

18. **HUMAN SERVICES: PRE-SOCIAL WORK OPTION #7631 (voc)**

Associate in Science

**Course added, existing**

Asian American 25, Asian American Social Issues

**Courses revised**

Human Services 10, Introduction to Aging Studies  
Human Services 19A, Work Experience (Cooperative), Occupational  
Human Services 20, Introduction to Social Welfare  
Human Services 24, Fundamentals of Interviewing and Counseling  
Human Services 25, Assertiveness Training  
Human Services 30, Group and Community Social Services  
Human Services 44, Drug Use: Physical and Psychological Effects  
**Course deleted (from program only)**  
Asian American 15, Introduction to Asian Americans

19. **HUMAN SERVICES: PRE-SOCIAL WORK OPTION #7631 (voc)**

Certificate of Achievement

**Course added, existing**

Asian American 25, Asian American Social Issues

**Courses revised**

Human Services 10, Introduction to Aging Studies  
Human Services 19A, Work Experience (Cooperative), Occupational  
Human Services 20, Introduction to Social Welfare  
Human Services 24, Fundamentals of Interviewing and Counseling  
Human Services 25, Assertiveness Training  
Human Services 30, Group and Community Social Services  
Human Services 44, Drug Use: Physical and Psychological Effects  
**Course deleted (from program only)**  
Asian American 15, Introduction to Asian Americans

20. **INDUSTRIAL TRAINING #852V (voc)**

Certificate of Completion

**Courses, revised**

Industrial Technology CTC 371, Warehouse & Distribution Careers  
Industrial Technology CTC 372, Warehouse & Distribution Careers

21. **LAW ENFORCEMENT OPTION #8872 (voc)**

Associate in Science Degree

**Courses revised**

Applied Technology 10, Technical Computer Applications  
Criminology 1, Introduction to Criminology  
Criminology 3, Legal Aspects of Evidence  
Criminology 5, Community Relations  
Criminology 6, Concepts of Criminal Law  
Criminology 7, Concepts of Enforcement Services  
Criminology 8, Criminal Investigation

Criminology 11, Juvenile Delinquency  
Criminology 12, Criminal Justice Communications  
Criminology 13, The Constitution and Your Individual Rights  
Criminology 15, Introduction to Police Ethics  
Psychology 2, General Psychology  
Psychology 2H, Honors General Psychology

22. **LAW ENFORCEMENT OPTION #8872 (voc)**

Certificate of Achievement

**Courses revised**

Applied Technology 10, Technical Computer Applications  
Criminology 1, Introduction to Criminology  
Criminology 3, Legal Aspects of Evidence  
Criminology 5, Community Relations  
Criminology 6, Concepts of Criminal Law  
Criminology 7, Concepts of Enforcement Services  
Criminology 8, Criminal Investigation  
Criminology 11, Juvenile Delinquency  
Criminology 12, Criminal Justice Communications  
Criminology 13, The Constitution and Your Individual Rights  
Criminology 15, Introduction to Police Ethics  
Psychology 2, General Psychology  
Psychology 2H, Honors General Psychology

23. **MAINTENANCE MECHANIC #806V (voc)**

Certificate of Completion

**Courses revised**

Maintenance Mechanic CTC 370, Fundamentals of Welding and Machine Shop  
Maintenance Mechanic CTC 371, Fundamentals of Hydraulics and Pneumatics  
Maintenance Mechanic CTC, 372, Electrical Fundamentals

24. **MARKETING, RETAIL MANAGEMENT #2055 (voc)**

Associate in Science and Certificate of Achievement

**Courses added**

Accounting 4A, Financial Accounting  
Business Administration 31, Human Resource Management  
Business Administration 43, Principles of Management

**Courses deleted**

Business Administration 10, Introduction to Business  
Business Administration 10H, Honors Introduction to Business  
Business & Technology 115, Refresher Math  
Communication 1, Introduction to Public Speaking  
Marketing 11, Salesmanship  
Marketing 12, Advertising and Promotion

25. **PHOTOGRAPHY, COMMERCIAL PHOTOGRAPHY #5222 (voc)**

Certificate of Achievement

**Courses revised**

Photography 23, Photoshop 2: Digital Darkroom  
Photography 26, Lighting Principles  
Photography 32, Commercial Portraiture  
Photography 57, Applied Color and Alternative Photographic Media

26. **PHOTOGRAPHY, DIGITAL PHOTOGRAPHY #5223 (voc)**

Certificate of Achievement

**Courses added, existing**

Photography 57, Applied Color and Alternative Photographic Media

**Courses revised**

Photography 23, Photoshop 2: Digital Darkroom  
Photography 40, Professional Photography Practices

Photography 47, Book/Video Publication  
**Course deleted (from program only)**  
Photography 18, Digital Black and White Photography

27. **PHOTOGRAPHY, FINE ART PHOTOGRAPHY #5224 (voc)**

Certificate of Achievement

**Course added, existing**

Photography 18, Digital Black and White Photography

**Courses revised**

Photography 15, Photography and Visual Literacy

Photography 23, Photoshop 2: Digital Darkroom

Photography 27, Alternative Photographic Process

**Course deleted (from program only)**

Photography 17, Black and White Photography

28. **PHOTOGRAPHY, PHOTOJOURNALISM PHOTOGRAPHY #5225 (voc)**

Certificate of Achievement

**Courses revised**

Photography 30, Editorial Photography

Photography 37, Editorial Portraiture

Photography 40, Professional Photographic Practices

Photography 47, Book/Video Publication

29. **PHOTOGRAPHY, PROFESSIONAL PHOTOGRAPHY #5221 (voc)**

Associate in Science

**Courses revised**

Photography 5, Introduction to Photography

Photography 6, Digital Imaging Fundamentals

Photography 12, Photoshop 1: Photoshop for Photographers

Photography 15, Photography and Visual Literacy

Photography 17, Classic Black and White Photography

Photography 18, Digital Black and White Photography

Photography 23, Photoshop 2: Digital Darkroom

Photography 26, Lighting Principles

Photography 27, Alternative Photographic Process

Photography 30, Editorial Photography

Photography 32, Commercial Portraiture

Photography 37, Editorial Portraiture

Photography 40, Professional Photographic Practices

Photography 45, Advanced Projects

Photography 47, Book/Video Publication

Photography 57, Applied Color and Alternative Photographic Media

30. **PHOTOGRAPHY, PROFESSIONAL PHOTOGRAPHY #5221 (voc)**

Certificate of Achievement

**Courses added, existing**

Photography 6, Digital Imaging Fundamentals

Photography 57, Applied Color and Alternative Photographic Media

**Courses revised**

Photography 5, Introduction to Photography

Photography 12, Photoshop 1: Photoshop for Photographers

Photography 15, Photography and Visual Literacy

Photography 17, Classic Black and White Photography

Photography 18, Digital Black and White Photography

Photography 23, Photoshop 2: Digital Darkroom

Photography 26, Lighting Principles

Photography 27, Alternative Photographic Process

Photography 30, Editorial Photography

Photography 32, Commercial Portraiture

Photography 37, Editorial Portraiture

Photography 40, Professional Photographic Practices  
Photography 45, Advanced Projects  
Photography 47, Book/Video Publication

**31. PRE-ACADEMY TRAINING OPTION #8923 (voc)**

Certificate of Achievement

**Courses revised**

Criminology 3, Legal Aspects of Evidence  
Criminology 4, Principles & Procedures of the Justice System  
Criminology 6, Concepts of Criminal Law  
Criminology 8, Criminal Investigation  
Criminology 12, Criminal Justice Communications  
Criminology 13, The Constitution and Your Individual Rights  
Criminology 15, Introduction to Police Ethics

**32. PREHOSPITAL PARAMEDIC CARE #8845 (voc)**

Certificate of Achievement

**Courses revised**

Fire Technology 131, Emergency Medical Technician I  
Fire Technology 133, Emergency Medical Technician-Paramedic-Didactic  
Fire Technology 134, Emergency Medical Technician-Paramedic-Clinical  
Fire Technology 135, Emergency Medical Technician-Paramedic-Field Internship

**33. PSYCHOLOGY #7501T**

Associate in Arts

**Course added, existing**

Psychology 18, Criminal Personalities

**Courses revised**

Psychology 2, General Psychology  
Psychology 2H, Honors General Psychology  
Psychology 5, Social Psychology  
Psychology 16, Abnormal Psychology  
Psychology 25, Human Sexuality  
Psychology 33, Personal and Social Adjustment  
Psychology 36, Biological Psychology

**Course deleted (from curriculum)**

Psychology 15, Psychology of Religion

# **Fresno City College**

Office of Instruction

## **PROPOSED DELETED PROGRAM**

Effective Spring 2016

Approved and Recommended by the Curriculum Committee

**To ECPC May 19, 2015**

### **ALCOHOL AND DRUG ABUSE COUNSELING OPTION #7951 (voc)**

#### *Certificate*

This certificate is no longer valid in the Substance Use Disorders field. Historically it was appropriate for entry level positions in the field; however, with the creation of the State Alcohol and Drug Abuse Counselor Certification anyone working in the field must have a certification within 5 years of being hired which requires the 36-unit Certificate of Achievement.

# Fresno City College

Office of Instruction

## PROPOSED NEW COURSES

Effective Spring 2016

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

### CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- 1. Geography 12, Introduction to Global Positioning Systems (GPS), 1 unit, 1 lecture hours, .5 lab hours, 18 weeks. Advisory: Eligibility for English 1A recommended.**  
Introductory course in the principles and operation of GPS (Global Positioning Systems). Designed to develop basic competency for a variety of professional or recreational uses. Covers the basic principles, functioning, potential errors and applications of GPS. Use of GPS receivers required. Prepares students for advanced coursework in the GPS or for coursework in Geographic Information Systems. **(unique)**
- 2. Geography 18, Introduction to Remote Sensing, 3 units, 2.5 lecture hours, 2 lab hours, 18 weeks. Advisory: Eligibility for English 1A recommended. Completion of Mathematics 201 recommended. Geography 7 recommended.**  
Introduction to remote sensing of the Earth. History and physical principles on which remote sensing is based, sensors and their characteristics, image data sources and image acquisition, classification and interpretation of images, and techniques of analysis. Exploration of practical applications of remote sensing. **(unique)**
- 3. Linguistics 10H, Honors Introduction to Language, 3 units, 3 lecture hours. Advisory: Meet the qualifications for consideration for acceptance into the Honors Program recommended. See Honors Program listing in the college catalog.**  
Examination of the nature of language, its historical development, its structural elements, and the stages of language acquisition. Emphasis on systematic linguistic description of language systems and usage. Honors sections may cover additional subject matter such as cognitive linguistics, forensic linguistics and semantics. **(in lieu of RC's LING 10)**

# Fresno City College

Office of Instruction

## PROPOSED REVISED COURSES

Effective Spring 2016

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

### CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Applied Technology 10, Technical Computer Applications, 3 units, 2 lecture hours, 2 lab hours, (Formerly Industrial Education 23).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(unique) (voc)**
2. **Applied Technology 11, Basic Electricity, 3 units, 3 lecture hours, (Formerly Industrial Education 11).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, out-of-class assignments, methods of evaluation, methods of instruction, and student learning outcomes. **(unique) (voc)**
3. **Applied Technology 21, Occupational Safety and Health, 2 units, 2 lecture hours, (Formerly Industrial Education 36).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended. Applied Technology 10 recommended.** Revised course out-of-class assignments, methods of evaluation, and methods of instruction. **(unique) (voc)**
4. **Applied Technology 40, Preparing for Employment Opportunities, 3 units, 3 lecture hours, (Formerly Industrial Education 37).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended. Applied Technology 10 recommended.** Revised course description, objectives, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique) (voc)**
5. **Chemistry 3B, Introductory Organic & Biological Chemistry, 4 units, 3 lecture hours, 3 lab hours, (Replaces Chemistry 3).** Revised course content. **(in lieu of RC's CHEM 3B)**
6. **Chemistry 20, Practical Quantitative Analysis, 5 units, 2 lecture hours, 9 lab hours.** Revised course prerequisite to read: **Prerequisite: Chemistry 1B. (unique)**
7. **Criminology 1, Introduction to Criminology, 3 units, 3 lecture hours, (Formerly Administration of Justice 1).** Revised course texts. **(in lieu of RC's CRIM 1) (voc)**
8. **Criminology 3, Legal Aspects of Evidence, 3 units, 3 lecture hours, (Formerly Administration of Justice 3).** Revised course texts and methods of instruction. **(in lieu of RC's CRIM 3) (voc)**
9. **Criminology 4, Principles & Procedures of the Justice System, 3 units, 3 lecture hours, (Formerly Administration of Justice 4).** Revised course texts and methods of evaluation. **(in lieu of RC's CRIM 4) (voc)**
10. **Criminology 5, Community Relations, 3 units, 3 lecture hours, (Formerly Administration of Justice 5).** Revised course methods of evaluation and methods of instruction. **(in lieu of RC's CRIM 5) (voc)**
11. **Criminology 6, Concepts of Criminal Law, 3 units, 3 lecture hours, (Formerly Administration of Justice 6).** Revised course texts and methods of evaluation. **(in lieu of RC's CRIM 6) (voc)**
12. **Criminology 7, Concepts of Enforcement Services, 3 units, 3 lecture hours, (Formerly Administration of Justice 7).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course description, texts and methods of evaluation. **(in lieu of RC's CRIM 7) (voc)**

13. **Criminology 8, Criminal Investigation, 4 units, 3 lecture hours, 3 lab hours, (Formerly Administration of Justice 8).** Revised course texts, methods of instruction and methods of evaluation. **(in lieu of RC's CRIM 8) (voc)**
14. **Criminology 9, Crime Scene Forensic Evidence, 3 units, 3 lecture hours.** Revised course texts and methods of instruction. **(unique) (voc)**
15. **Criminology 11, Juvenile Delinquency, 3 units, 3 lecture hours, (Formerly Administration of Justice 11).** Revised course texts, out-of-class assignments, and methods of instruction. **(in lieu of RC's CRIM 11) (voc)**
16. **Criminology 12, Criminal Justice Communications, 3 units, 3 lecture hours, (Formerly Administration of Justice 12).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course description, texts, and methods of instruction. **(in lieu of RC's CRIM 12) (voc)**
17. **Criminology 13, The Constitution and Your Individual Rights, 3 units, 3 lecture hours, (Formerly Administration of Justice 13).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course description, objectives, texts, and student learning outcomes. **(in lieu of RC's CRIM 13) (voc)**
18. **Criminology 15, Introduction to Police Ethics, 3 units, 3 lecture hours, (Formerly Administration of Justice 15).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course description, texts, methods of evaluation, and methods of instruction. **(in lieu of RC's CRIM 15) (voc)**
19. **Criminology 16, Introduction to Victimology, 3 units, 3 lecture hours, (Formerly Administration of Justice 16).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, out-of-class assignments, methods of evaluation, and methods of instruction. **(unique) (voc)**
20. **Criminology 19, Work Experience (Cooperative), Occupational, 1-8 units.** Revised course corequisite to read: **Corequisite: Fall and Spring Semesters: Must be enrolled in at least one other course, in addition to occupational work experience. Summer Session: Enrollment in another college course is optional. Supervised employment directly related to the student's major. Offered under specific majors. Selection for program participation.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course description, objectives, texts, methods of evaluation, methods of instruction, and student learning outcomes. **(in lieu of RC's CRIM 19V) (voc)**
21. **Criminology 20, Introduction to Corrections, 3 units, 3 lecture hours, (Formerly Administration of Justice 20).** Revised course texts, methods of evaluation, and methods of instruction. **(in lieu of RC's CRIM 20) (voc)**
22. **Criminology 21, Correctional Report Writing, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts. **(unique) (voc)**
23. **Criminology 23, Correctional Interviewing and Counseling, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course objectives, texts, methods of evaluation, and methods of instruction. **(in lieu of RC's CRIM 23) (voc)**
24. **Criminology 24, Control and Supervision in Corrections, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, methods of evaluation, and methods of instruction. **(in lieu of RC's CRIM 24) (voc)**
25. **Criminology 25, Legal Aspects of Corrections, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: English 1A recommended.** Revised course texts and methods of instruction. **(unique) (voc)**
26. **Criminology 36, Gangs and Corrections, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course methods of evaluation and methods of instruction. **(unique) (voc)**
27. **Fire Technology 1, Fire Protection Organization, 3 units, 8.4 lecture hours, (7 weeks), (Formerly Fire Science 1).** Revised course hours to **3.27 lecture hours.** Revised course weeks to **18.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course objectives, texts, out-of-class

assignments, methods of evaluation, methods of instruction, and student learning outcomes. **(unique) (voc)**

28. **Fire Technology 2, Fire Prevention Technology, 3 units, 8.4 lecture hours, (7 weeks), (Formerly Fire Science 6).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, methods of evaluation, methods of instruction, and student learning outcomes. **(unique) (voc)**
29. **Fire Technology 3, Fire Protection Equipment and Systems, 3 units, 8.4 lecture hours, (7 weeks), (Formerly Fire Science 7).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, methods of evaluation, methods of instruction, and student learning outcomes. **(unique) (voc)**
30. **Fire Technology 4, Building Construction for Fire Protection, 3 units, 8.4 lecture hours, (7 weeks), (Formerly Fire Science 5).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, out-of-class assignments, and methods of instruction. **(unique) (voc)**
31. **Fire Technology 5, Fire Behavior and Combustion, 3 units, 8.4 lecture hours, (7 weeks), (Fire Science 3).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, out-of-class assignments, methods of evaluation, methods of instruction, and student learning outcomes. **(unique) (voc)**
32. **Fire Technology 8, Fire Hydraulics, 3 units, 8.4 lecture hours, (7 weeks), (Formerly Fire Science 8).** Revised course advisory to read: **Advisory: Eligibility for English 1A and Mathematics 201 recommended.** Revised course texts, out-of-class assignments, methods of evaluation, and methods of instruction. **(unique) (voc)**
33. **Fire Technology 9, Fire Fighting Practices, 3 units, 8.4 lecture hours, (7 weeks), (Formerly Fire Science 9).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, methods of evaluation, methods of instruction, and student learning outcomes. **(unique) (voc)**
34. **Fire Technology 14, Principles of Fire & Emergency Services Safety & Survival, 3 units, 8.4 lecture hours, (7 weeks).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, out-of-class assignments, methods of instruction, and student learning outcomes. **(unique) (voc)**
35. **Human Services 10, Introduction to Aging Studies, 3 units, 3 lecture hours, (See also Sociology 10).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts. **(unique) (voc)**
36. **Human Services 18, Alcohol and Drug Abuse Counseling: Professional and Personal Growth, 2 units, 2 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course description, texts, methods of evaluation, and student learning outcomes. **(unique) (voc)**
37. **Human Services 19A, Work Experience (Cooperative), Occupational, 1-8 units.** Revised course texts. **(unique) (voc)**
38. **Human Services 19B, Work Experience (Cooperative), Occupational, 1-8 units.** Revised course out of class assignments and methods of evaluation. **(unique) (voc)**
39. **Human Services 20, Introduction to Social Welfare, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course description, course objectives, texts, content, and student learning outcomes. **(in lieu of RC's HS 20) (voc)**
40. **Human Services 24, Fundamentals of Interviewing and Counseling, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course objectives, texts, methods of evaluation, and student learning outcomes. **(in lieu of RC's HS 24) (voc)**
41. **Human Services 25, Assertiveness Training, 2 units, 2 lecture hours, (See also Women's Studies 25).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts. **(unique) (voc)**
42. **Human Services 30, Group and Community Social Services, 3 units, 3 lecture hours.** Revised course

advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts. **(in lieu of RC's HS 30) (voc)**

43. **Human Services 40, Alcohol and Drug Abuse Counseling: Law and Ethics, Prevention, Education, Outreach and Referral, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts. **(unique) (voc)**
44. **Human Services 42, Introduction to Alcohol and Drug Counseling, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, methods of evaluation, and methods of instruction. **(unique) (voc)**
45. **Human Services 43, Alcohol and Drug Abuse Counseling: Case Management, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts. **(unique) (voc)**
46. **Human Services 44, Drug Use: Physical and Psychological Effects, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts. **(unique) (voc)**
47. **Marketing 11, Salesmanship, 3 units, 3 lecture hours.** Revised course title to **Selling and Sales Management.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course description and texts. **(in lieu of RC's MKTG 11) (voc)**
48. **Photography 5, Introduction to Photography, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, content, and student learning outcomes. **(in lieu of RC's PHOTO 1) (voc)**
49. **Photography 6, Digital Imagine Fundamentals, 3 units, 2 lecture hours, 3 lab hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts and student learning outcomes. **(unique) (voc)**
50. **Photography 12, Photoshop 1: Photoshop for Photographers, 3 units, 2 lecture hours, 3 lab hours, (Formerly Photography 22).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique) (voc)**
51. **Photography 15, Photography and Visual Literacy, 3 units, 2 lecture hours, 3 lab hours.** Revised course corequisite to read: **Corequisite: Photography 5 or Photography 6 or Photography 17 or equivalent or by Portfolio Review.** Revised course out-of-class assignments, content, methods of instruction, and student learning outcomes. **(unique) (voc)**
52. **Photography 17, Classic Black and White Photography, 3 units, 2 lecture hours, 3 lab hours, (Formerly Photography 10).** Revised course advisory to read: **Advisory: Photography 5. Eligibility for English 1A recommended.** Revised course description, content, and student learning outcomes. **(unique) (voc)**
53. **Photography 18, Digital Black and White Photography, 3 units, 2 lecture hours, 3 lab hours, (Formerly Photography 20).** Revised course advisory to read: **Advisory: Photography 17.** Revised course texts and student learning outcomes. **(unique) (voc)**
54. **Photography 23, Photoshop 2: Digital Darkroom, 3 units, 2 lecture hours, 3 lab hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique) (voc)**
55. **Photography 26, Lighting Principles, 3 units, 2 lecture hours, 3 lab hours, (Formerly Photography 24 and 35).** Revised course texts. **(unique) (voc)**
56. **Photography 27, Alternative Photographic Processes, 3 units, 2 lecture hours, 3 lab hours, (Formerly Photography 30, 33, and 40).** Revised course prerequisite to read: **Prerequisite: Photography 6 or 17 or**

- equivalent.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique) (voc)**
57. **Photography 30, Editorial Photography, 3 units, 2 lecture hours, 3 lab hours.** Revised course corequisite to read: **Corequisite: Photography 6 or equivalent.** Revised course texts, methods of instruction, and student learning outcomes. **(unique) (voc)**
  58. **Photography 32, Commercial Portraiture, 3 units, 2 lecture hours, 3 lab hours, (Formerly Photography 23 and 25).** Revised course prerequisite to read: **Prerequisite: Photography 6 or equivalent.** Revised course texts, out-of-class assignments, methods of instruction, and student learning outcomes. **(unique) (voc)**
  59. **Photography 37, Editorial Portraiture, 3 units, 2 lecture hours, 3 lab hours.** Revised course corequisite to read: **Corequisite: Photography 6 or equivalent.** Revised course student learning outcomes. **(unique) (voc)**
  60. **Photography 40, Professional Photographic Practices, 3 units, 3 lecture hours.** Revised corequisite to read: **Corequisite: Photography 6 or equivalent.** Revised course content and student learning outcomes. **(unique) (voc)**
  61. **Photography 47, Book/Video Publishing, 3 units, 2 lecture hours, 3 lab hours.** Revised course corequisite to read: **Corequisite: Photography 6 or equivalent.** Revised course student learning outcomes. **(unique) (voc)**
  62. **Photography 57, Applied Color and Alternative Photographic Media, 3 units, 2 lecture hours, 3 lab hours.** Revised course description, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique) (voc)**
  63. **Psychology 2, General Psychology, 3 units, 3 lecture hours, (Formerly Psychology 7).** Revised course texts. **(in lieu of RC's PSY 2)**
  64. **Psychology 2H, Honors General Psychology, 3 units, 3 lecture hours, (Formerly Honors 7P and Psychology 7H).** Revised course texts. **(in lieu of RC's PSY 2)**
  65. **Psychology 5, Social Psychology, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course description, course objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(in lieu of RC's PSY 5)**
  66. **Psychology 16, Abnormal Psychology, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Psychology 2 and eligibility for English 1A recommended.** Revised course description, course objectives, texts, content, and student learning outcomes. **(in lieu of RC's PSY 16)**
  67. **Psychology 18, Criminal Personalities, 3 units, 3 lecture hours, (See also Criminology 18).** Revised course texts and student learning outcomes. **(unique)**
  68. **Psychology 25, Human Sexuality, 3 units, 3 lecture hours.** Revised course texts. **(in lieu of RC's PSY 25)**
  69. **Psychology 33, Personal and Social Adjustment, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** **(unique)**
  70. **Psychology 36, Biological Psychology, 3 units, 3 lecture hours.** Revised course description, course objectives, texts, content, and student learning outcomes. **(unique)**
  71. **Psychology 45, Introduction to Research Methods in Psychology, 3 units, 3 lecture hours.** Revised course texts. **(in lieu of RC's PSY 45)**
  72. **Theatre Arts 23, Technical Theatre Practicum, 3 units, 1 lecture hour, 6 lab hours.** Revised course objectives. **(unique)**
  73. **Theatre Arts 25, Stagecraft, 3 units, 3 lecture hours.** Revised course objectives. **(unique)**
  74. **Theatre Arts 27A, Introduction to Scenic Design, 3 units, 3 lecture hours, 1 lab hour.** Revised course objectives, texts, and content. **(unique)**

75. **Theatre Arts 27B, Introduction to Lighting Design, 3 units, 3 lecture hours, 1 lab hour.** Revised course objectives and texts. **(unique)**
76. **Welding Technology 3A, Welding Design and Fabrication, 5 units, 3 lecture hours, 7 lab hours.** Revised course content and methods of instruction. **(unique) (voc)**
77. **Welding Technology 3B, Advanced Welding Design and Fabrication, 5 units, 3 lecture hours, 7 lab hours.** Revised course content. **(unique) (voc)**

#### CREDIT, DEGREE APPLICABLE, NONTRANSFERABLE

1. **Applied Technology 120, Industrial Science, 3 units, 3 lecture hours, 1 lab hour, (Formerly Industrial Education 51).** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 and Mathematics 201 or Applied Technology 130 recommended.** Revised course description, course objectives, out-of-class assignments, methods of evaluation, content, methods of instruction and student learning outcomes. **(unique) (voc)**
2. **Applied Technology 130, Industrial Mathematics, 3 units, 3 lecture hours, (Formerly Industrial Education 60).** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 recommended.** Revised course description, texts, and student learning outcomes. **(unique) (voc)**
3. **Applied Technology 131, Technical Report Writing, 3 units, 3 lecture hours, (Formerly Drafting 43 and Applied Technology 31).** Revised course prerequisite to **None.** Revised course advisory to read: **Advisory: Eligibility for English 125 recommended. Applied Technology 10 recommended.** Revised course description, course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique) (voc)**
4. **Fire Technology 130A, Basic Fire Academy – Part 1, 13 units, 9 lecture hours, 16.2 lab hours, (16 weeks).** Revised course advisory to **None.** Revised course description, texts, out-of-class assignments and methods of evaluation. **(unique) (voc)**
5. **Fire Technology 130B, Basic Fire Academy – Part 2, 13 units, 10.1 lecture hours, 16.5 lab hours, (15 weeks).** Revised course description, texts, out-of-class assignments, methods of evaluation, methods of instruction, and student learning outcomes. **(unique) (voc)**
6. **Fire Technology 131, Emergency Medical Technician I, 10 units, 8 lecture hours, 5.33 lab hours, (Formerly Fire Science and Fire Technology 31).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, out-of class assignments, methods of evaluation, methods of instruction, and student learning outcomes. **(unique) (voc)**
7. **Fire Technology 133, Emergency Medical Technician-Paramedic-Didactic, 22 units, 12.5 lecture hours, 11.5 lab hours, (24 weeks).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course description, texts, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique) (voc)**
8. **Fire Technology 134, Emergency Medical Technician-Paramedic-Clinical, 4 units, 1.5 lecture hours, 11.8 lab hours, (15 weeks).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, out-of class assignments, methods of evaluation, content, and methods of instruction. **(unique) (voc)**
9. **Fire Technology 135, Emergency Medical Technician-Paramedic-Field Internship, 9 units, 32 lab hours, (15 weeks).** Revised course prerequisite to read: **Prerequisite: Fire Technology 134.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. **(unique) (voc)**
10. **Fire Technology 150C, Fire Management 1, 2 units, 8.4 lecture hours, (5 weeks), (Formerly Fire Science and Fire Technology 50C).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, methods of evaluation, methods of instruction, and student learning outcomes. **(unique) (voc)**

11. **Fire Technology 150D, Fire Command 1A, 2 units, 8.4 lecture hours, (5 weeks), (Formerly Fire Science and Fire Technology 50D).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended. Fire Technology 130B or equivalent.** Revised course description, texts, methods of instruction, and student learning outcomes. **(unique) (voc)**
12. **Fire Technology 150F, Fire Investigation 1A, 2 units, 8.4 lecture hours, (5 weeks), (Formerly Fire Science and Fire Technology 50F).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course methods of evaluation, methods of instruction, and student learning outcomes. **(unique) (voc)**
13. **Fire Technology 150G, Fire Prevention 1A, 2 units, 8.4 lecture hours, (5 weeks), (Formerly Fire Science and Fire Technology 50G).** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course texts, out-of-class assignments, methods of instruction, and student learning outcomes. **(unique) (voc)**
14. **Fire Technology 150H, Fire Prevention 1B, 2 units, 8.4 lecture hours, (5 weeks), (Formerly Fire Science and Fire Technology 50H).** Revised course advisory to **None.** Revised course texts, methods of evaluation, and methods of instruction. **(unique) (voc)**
15. **Fire Technology 150J, Fire Investigation 1B, 2 units, 8.4 lecture hours(5 weeks), (Formerly Fire Science and Fire Technology 50J), .** Revised course advisory to **None.** Revised course methods of evaluation, methods of instruction, and student learning outcomes. **(unique) (voc)**
16. **Fire Technology 150K, Fire Command 1C, 2 units, 8.4 lecture hours, (5 weeks).** Revised course prerequisite to read: **Prerequisite: Fire Technology 150D or equivalent.** Revised course advisory to **None.** Revised course texts, out-of-class assignments, and methods of instruction. **(unique) (voc)**
17. **Fire Technology 150L, Training Instructor 1A., 2 units, 8.4 lecture hours, (5 weeks).** Revised course title to **Instructor I Instructional Methodology.** Revised course advisory to read: **Advisory: Eligibility for English 1A recommended.** Revised course description, texts, methods of evaluation, and student learning outcomes. **(unique) (voc)**
18. **Fire Technology 150N, Training Instructor 1C, 2 units, 8.4 lecture hours, (5 weeks).** Revised course title to **Instructor II Instructor Development.** Revised course prerequisite to read: **Prerequisite: Fire Technology 150L.** Revised course description and texts. **(unique) (voc)**

#### **CREDIT, NONDEGREE APPLICABLE**

1. **Fire Technology 261, Emergency Medical Technician 1 Refresher, 1 unit, 1.33 lecture hours, (Open Entry/Open Exit), (Formerly Fire Science and Fire Technology 61).** Revised course texts, methods of evaluation, and student learning outcomes. **(unique) (voc)**
2. **Fire Technology 265, I-300, Intermediate ICS, 1 unit, 3 lecture hours, (7 weeks).** Revised course units to **2.** Revised course hours to **8.4 lecture hours.** Revised course weeks to **5 weeks.** Revised course prerequisite to read: **Prerequisite: Permission of the instructor or possession of an I-200 Basic ICS certificate.** Revised course methods of evaluation and student learning outcomes. **(unique) (voc)**
3. **Fire Technology 269, Advanced Firefighter Topics, 0.1-2 units, 1-40 lecture hours, 1-60 lab hours, (1-18 weeks), (Pass/No Pass), (Open Entry/Open Exit).** Revised course out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique) (voc)**
4. **Vocational English as a Second Language 266R, Applied Intermediate Reading for College and Careers, 4 units, 8 lecture hours.** Revised course prerequisite to read: **Prerequisite: English for Multi-Lingual Students 264R or designated score on the placement test. Use of language other than English as a primary language.** Revised course objectives and texts. **(unique) (voc)**
5. **Vocational English as a Second Language 266W, Applied Intermediate Writing for College and Careers, 4 units, 8 lecture hours.** Revised course prerequisite to read: **Prerequisite: English for Multi-Lingual Students**

**264W or designated score on the placement test. Use of language other than English as a primary language. Revised course objectives, texts, and methods of evaluation. (unique) (voc)**

6. **Vocational English as a Second Language 269R, Applied Advanced Reading for College and Careers, 4 units, 8 lecture hours. Revised course prerequisite to read: Prerequisite: English for Multi-Lingual Students 265R or designated score on the placement test, or completion of Vocational English as a Second Language 266R. Use of language other than English as a primary language. Revised course objectives and texts. (unique) (voc)**
7. **Vocational English as a Second Language 269W, Applied Advanced Writing for College and Careers, 4 units, 8 lecture hours. Revised course prerequisite to read: Prerequisite: English for Multi-Lingual Students 265W, or designated score on the placement test, or completion of Vocational English as a Second Language 266W. Use of language other than English as a primary language. Revised course objectives, texts, and methods of evaluation. (unique) (voc)**

## **NONCREDIT**

1. **Apprenticeship 361/7J, Apprenticeship Roofing, 3 lecture hours, 1 lab hour, (Open Entry/Open Exit), (Formerly Apprenticeship Training 61/66J and 361/66J). Revised course prerequisite to read: Prerequisite: Student must be indentured into Roofers/Waterproofers Union. Revised course advisory to read: Advisory: Eligibility for English 125 and 126 recommended. Revised course texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. (unique) (voc)**
2. **Automotive Collision Repair CTC 371, Fundamentals of Welding Technology and Working Sheet Metal, 5 lecture hours, 25 lab hours, (10 weeks), (300 total hours), (Repeats = 3), (Open Entry/Open Exit). Revised course texts, out-of-class assignments, content and student learning outcomes. (unique) (voc)**
3. **Automotive Collision Repair CTC 372, Body Work Technology, 5 lecture hours, 25 lab hours, (10 weeks), (300 total hours), (Repeats = 3), (Open Entry/Open Exit). Revised course texts, out-of-class assignments and content. (unique) (voc)**
4. **Automotive Collision Repair CTC 373, Automotive Refinishing Technology, 5 lecture hours, 25 lab hours, (10 weeks), (300 total hours), (Repeats = 3), (Open Entry/Open Exit). Revised course texts, out-of-class assignments and content. (unique) (voc)**
5. **Automotive Mechanics, CTC 371, Engine Repair, 10 lecture hours, 20 lab hours, (20 weeks), (600 total hours), (Pass/No Pass), (Repeats = 3), (Open Entry/Open Exit), (Formerly Automotive Mechanics VTC 71). Revised course objectives, texts, content, and student learning outcomes. (unique) (voc)**
6. **Automotive Mechanics, CTC 372, Engine Performance, 10 lecture hours, 20 lab hours, (30 weeks), (900 total hours), (Pass/No Pass), (Repeats = 3), (Open Entry/Open Exit), (Formerly Automotive Mechanics VTC 72), Revised course out-of-class assignments. (unique) (voc)**
7. **Industrial Training, CTC 371, Warehouse & Distribution Careers, 3 lecture hours, 6 lab hours, (12 weeks). Revised course hours to 9 lecture hours, 9 lab hours. Revised course weeks to 9. Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. (unique) (voc)**
8. **Industrial Training, CTC 372, Warehouse and Distribution Careers, 3 lecture hours, 6 lab hours, (12 weeks). Revised course hours to 9 lecture hours, 9 lab hours. Revised course weeks to 9. Removed pass/no pass. Revised course description, objectives, texts, methods of evaluation, content, and student learning outcomes. (unique) (voc)**
9. **Maintenance Mechanic, CTC 370, Fundamentals of Welding and Machine Shop, 0 units, 10 lecture hours, 20 lab hours, (10 weeks), (300 total hours), (Repeats = 3), (Formerly Maintenance Mechanic VTC 70). Revised course texts, out-of-class assignments, and methods of instruction. (unique) (voc)**
10. **Maintenance Mechanic, CTC 371, Fundamentals of Hydraulics and Pneumatics, 10 lecture hours, 20 lab hours, (10 weeks), (300 total hours), (Repeats = 3), (Formerly Maintenance Mechanic VTC 71). Revised out-of-class assignments and methods of instruction. (unique) (voc)**

11. **Maintenance Mechanic, CTC 372, Electrical Fundamentals, 10 lecture hours, 20 lab hours, (10 weeks), (300 total hours), (Repeats = 3), (Formerly Maintenance Mechanic VTC 72).** Revised course texts, out-of-class assignments, and methods of instruction. **(unique) (voc)**

# Fresno City College

Office of Instruction

## PROPOSED DELETED COURSES

Effective Spring 2016

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

### CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Fire Technology 13, Arson and Fire Investigation Technology, 3 units, 8.4 lecture hours.** Similar course material is now covered in FT 150F, Fire Investigation 1A and FT 150J, Fire Investigation 1B which are California State Fire Marshal's Office courses we offer. **(unique) (voc)**
2. **Human Services 35, Introduction to Eating Disorders, 2 units, 2 lecture hours.** Per Human Services Advisory Committee, the course content leans towards upper division work, recommend delete. **(unique) (voc)**
3. **Psychology 15, Psychology of Religion, 3 units, 3 lecture hours.** For several years, Psychology 15 has had low enrollment, and we have had difficulty finding an appropriate textbook. The course is not part of our Psychology Transfer degree, and is being replaced in our other Psychology degree with Psychology 18, Criminal Personalities. Psychology 15 is no longer included in Anthropology program #7100 and its deletion will have minimal impact on the Liberal Arts with Emphasis in Social Science program. **(unique)**

### CREDIT, DEGREE APPLICABLE, NON TRANSFERABLE

1. **Fire Technology 150E, Fire Command 1B, 2 units, 8.4 lecture hours.** Both 150E and 150M are being discontinued by California State Fire Training. **(unique) (voc)**
2. **Fire Technology 150M, Training Instructor 1B, 2 units, 8.4 lecture hours.** Both 150E and 150M are being discontinued by California State Fire Training. **(unique) (voc)**

**\*\*\*Courses deleted as part of catalog clean-up per motion May 2014.\*\*\***

**Motion:** At the beginning of the academic year, a list of courses that have not been scheduled in the last three years will be sent to each division office and department chair for notification. (Courses created within the past three years will be exempt.) The notification will state that the courses will be placed on an agenda for deletion. If the division would like the curriculum committee to consider retaining a course, a justification from the division must be sent to the Office of Instruction by (date to be determined). The justification will be placed on the agenda with the proposed deletion. Course deletions will take effect one year from the approval of the Curriculum Committee, ECPC, and the Board of Trustees.

### CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Air Conditioning 19, Work Experience (Cooperative), Occupational, 1-8 units, 1 lecture hour.** **(unique) (voc)**
2. **Administration of Justice 299, Basic Bicycle Patrol, 1 unit, 9.6 lecture hours, 24 lab hours, (1 week), (Pass/No Pass), (Formerly Administration of Justice 99).** **(unique) (voc)**
3. **Armenian 3, Intermediate Armenian, 5 units, 5 lecture hours.** **(unique)**
4. **Child Development 46, Computers in Early Childhood Education, 3 units, 3 lecture hours.** **(unique) (voc)**
5. **Child Development 150, Basic Child Growth and Development, 3 units, 3 lecture hours, (Formerly Child Development 50).** **(unique) (voc)**

6. **Child Development 165A, Topics in Child Development: Curriculum, 1-3 units, 1-3 lecture hours, (Formerly Child Development 65A). (unique) (voc)**
7. **Child Development 165B, Topics in Child Development: Family and Community, 1-3 units, 1-3 lecture hours, (Formerly Child Development 65B). (unique) (voc)**
8. **Child Development 165C, Topics in Child Development: Program Administration, 1-3 units, 1-3 lecture hours, (Formerly Child Development 65C). (unique) (voc)**
9. **Chinese 3, Intermediate Chinese, 5 units, 5 lecture hours. (unique)**
10. **Chinese 4, High-Intermediate Chinese, 5 units, 5 lecture hours. (unique)**
11. **Chinese 5, Chinese Short Stories and Culture, 4 units, 4 lecture hours. (unique)**
12. **Computer Science 40J, Programming Concepts and Methodology in Java, 4 units, 3 lecture hours, 2 lab hours. (unique)**
13. **Construction 51A, Residential Construction: Foundations, 5 units, 2 lecture hours, 8 lab hours. (unique) (voc)**
14. **Construction 51B, Residential Construction: Framing, 5 units, 2 lecture hours, 8 lab hours. (unique) (voc)**
15. **Construction 53A, Residential Construction: Exterior Finish; 5 units, 2 lecture hours, 8 lab hours. (unique) (voc)**
16. **Construction 53B, Residential Construction: Interior Finish, 5 units, 2 lecture hours, 8 lab hours. (unique) (voc)**
17. **Construction 57, Construction Surveying, 2 units, 1 lecture hour, 3 lab hours. (unique) (voc)**
18. **Dance 26, American College Dance Festival, 2 units, 2 lecture hours, 5 lab hours, 9 weeks. (unique)**
19. **Drafting 19, Work Experience (Cooperative), Occupational, 1-8 units, 1 lecture hour. (unique) (voc)**
20. **Fashion and Textiles Studies 20, Textiles, 3 units, 3 lecture hours, 1 lab hour. (unique) (voc)**
21. **Fashion and Textiles Studies 22, Fashion Analysis and Wardrobe Selection, 3 units, 3 lecture hours. (unique) (voc)**
22. **French 4, High-Intermediate French, 5 units, 5 lecture hours. (in lieu of RC's FRENCH 4)**
23. **German 3, Intermediate German, 5 units, 5 lecture hours. (in lieu of RC's GERMAN 3)**
24. **German 4, High-Intermediate German, 5 units, 5 lecture hours. (in lieu of RC's GERMAN 4)**
25. **Latin American Studies 10, Latin American Literature, 3 units, 3 lecture hours. (unique)**
26. **Latin American Studies 11, Latin American Colloquium, 1 unit, 1 lecture hour. (unique)**
27. **Music 14, Opera Appreciation, 3 units, 3 lecture hours. (unique)**
28. **Music 36, Women's Chorale, 2 units, 1 lecture hour, 2 lab hours. (unique)**
29. **Music 39, Opera and Musical Theatre Workshop, 2 units, 1 lecture hour, 3 lab hours. (unique)**
30. **Music 47, Jazz Combo, 2 units, 1 lecture hour, 3 lab hours. (unique)**
31. **Paralegal 9, Real Property, 3 units, 3 lecture hours. (unique) (voc)**

32. **Paralegal 16, Environmental Law, 3 units, 3 lecture hours. (unique) (voc)**
33. **Photography 19, Work Experience (Cooperative), Occupational, 1-8 units, 1 lecture hour. (unique) (voc)**
34. **Physical Education 11, Seasonal Sports, 1 unit, 2 lab hours. (unique)**
35. **Physical Education 25, Water Safety Instructor, 3 units, 2 lecture hours, 2 lab hours. (unique)**
36. **Physical Education 31A, Theory of Basketball, 1 unit, 1 lecture hour, 1 lab hour. (in lieu of RC's PE 31A)**
37. **Physical Education 32A, Theory of Cross Country, 1 unit, 1 lecture hour, 1 lab hour. (unique)**
38. **Physical Education 33A, Theory of Football, 1 unit, 1 lecture hour, 1 lab hour. (in lieu of RC's PE 33A)**
39. **Physical Education 34A, Theory of Golf, 1 unit, 1 lecture hour, 1 lab hour. (in lieu of RC's PE 34A)**
40. **Physical Education 36A, Theory of Soccer, 1 unit, 1 lecture hour, 1 lab hour. (unique)**
41. **Physical Education 37A, Theory of Softball, 1 unit, 1 lecture hour, 1 lab hour. (in lieu of RC's PE 37A)**
42. **Physical Education 38A, Theory of Tennis, 1 unit, 1 lecture hour, 1 lab hour. (in lieu of RC's PE 38A)**
43. **Physical Education 39A, Theory of Track and Field, 1 unit, 1 lecture hour, 1 lab hour. (in lieu of RC's PE 39A)**
44. **Physical Education 40A, Theory of Volleyball, 1 unit, 1 lecture hour, 1 lab hour. (in lieu of RC's PE 40A)**
45. **Physical Education 41A, Theory of Wrestling, 1 unit, 1 lecture hour, 1 lab hour. (unique)**
46. **Physical Education 42A, Theory of Water Polo, 1 unit, 1 lecture hour, 1 lab hour. (unique)**
47. **Portuguese 3, Intermediate Portuguese, 5 units, 5 lecture hours. (unique)**
48. **Portuguese 4, High-Intermediate Portuguese, 5 units, 5 lecture hours. (unique)**

**CREDIT, NONDEGREE APPLICABLE**

1. **Administration of Justice 221, Explosive Recognition for First Responders, 0.5 unit, 8.4 lecture hours, 8.4 lab hours (1 week). (unique) (voc)**
2. **Administration of Justice 298, Sexual Assault Investigation, 1 unit, 42 lecture hours (1 week). (unique) (voc)**
3. **Electrical Systems Technology 269A, Fundamentals of Network Security – Firewalls, 3 units, 3 lecture hours, 1 lab hour. (unique) (voc)**
4. **Electrical Systems Technology 269B, Fundamentals of Wireless LANs, 3 units, 3 lecture hours, 1 lab hour. (unique) (voc)**

# **Fresno City College**

Office of Instruction

## **PROPOSED NEW COURSES**

Effective Summer 2016

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

### **CREDIT, DEGREE APPLICABLE, TRANSFERABLE**

**Registered Nursing 33I, Transcultural Healthcare, International, 1 unit, 1 lecture hour. Prerequisite: None.**

Cultural and spiritual concepts as they relate to the application of nursing care in an international setting. Intended for study abroad. **(unique) (voc)**

# **Fresno City College**

Office of Instruction

## **PROPOSED REVISED COURSES**

Effective Fall 2016

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

### **CREDIT, DEGREE APPLICABLE, TRANSFERABLE**

1. **Art 17, Intermediate Drawing, 3 units, 2 lecture hours, 4 lab hours.** Revised course prerequisite to read: **Prerequisite: Art 7 or Art 8 or demonstration of comparable skill level to be determined by testing and/or portfolio of past drawing work. (in lieu of RC's ART 17)**

# **Fresno City College**

Office of Instruction

COURSES DISSOLVING IN LIEU STATUS EFFECTIVE Fall 2015  
Approved and Recommended by the Curriculum Committee

**To ECPC May 19, 2015**

*The following courses will no longer be consider in lieu status effective Fall 2015.*

1. Geology 1, Physical Geology
2. Geology 2, Historical Geology

# Fresno City College

Office of Instruction

## SPECIAL STUDIES

Effective Fall 2015, Spring 2016 and Summer 2016

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

### CREDIT, DEGREE APPLICABLE NONTRANSFERABLE

**Special Studies Graphic Communications 47, Introduction to Four Dimensional Design, 5 units, 5 lecture hours. Advisory: Eligibility for English 125 and 126 recommended.**

Fundamental principles and foundational competencies for digital artists and designers. **(unique) (voc)**

### CREDIT, DEGREE APPLICABLE NONTRANSFERABLE

**Special Studies Registered Nursing 177, Culturally Relevant Health Promotion, 2 units, 2 lecture hours. Prerequisite: None.**

Short term field study abroad course to research and participate in basic health promotion activities relevant to the country and local ethnic groups. **(unique) (voc)**

### CREDIT, NONDEGREE APPLICABLE

1. **Special Studies Graphic Communications 277A, Adobe ACA Certification, 3 units, 2 lecture hours, 3 lab hours. Advisory: Previous completion of advanced software class in subject area being pursued for certification.**

The Adobe Certified Associate coursework provides students an opportunity to demonstrate proficiency in Adobe digital communication tools. This course is the groundwork for students seeking industry certification in digital media, using Adobe software. Preparation for the testing process, environment, and depth of knowledge required to successfully complete the Adobe Certified Associate exam. **(unique) (voc)**

2. **Special Studies Photography (SSTPHOT) 277A, Digital Photography On-Location, 2 units, 2 lecture hours. Advisory: Photography 5.**

Entry-level non-lab course. Theories and practices of manually adjustable digital cameras; technical and creative use of manual camera controls and accessories. Topics include: automatic vs. manual shooting modes, camera menus, exposure control, depth of field, motion control, basic flash, white balance, file formats, capture workflow, and camera care. Activities include: shooting and sharing photography projects, homework readings & writings. **(unique) (voc)**

# Fresno City College

Office of Instruction

## PROPOSED DISTANCE EDUCATION

Effective Fall 2015 and Spring 2016

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

**1. New, 100% Internet, new**

a. *Effective Fall 2015*

Food & Nutrition 40, Nutrition

b. *Effective Spring 2016*

i. Applied Technology 10, Technical Computer Applications

ii. Applied Technology 21, Occupational Safety and Health

iii. Linguistics 11, Introduction to Language for Educators

**2. Internet and Face-to-Face, new**

a. *Effective Fall 2015*

- i. Applied Technology 19, Work Experience (Cooperative), Occupational (90% Internet, 10% Face-to-Face)
- ii. Business & Technology 1, Computer Document Processing I (94% Internet, 6% Face-to-Face)
- iii. Business & Technology 2, Computer Document Processing II (94% Internet, 6% Face-to-Face)
- iv. Business & Technology 6, Records Management (62% Internet, 38% Face-to-Face)
- v. Business & Technology 6, Records Management (93% Internet, 7% Face-to-Face)
- vi. Business & Technology 9, Computer Applications I (95% Internet, 5% Face-to-Face)
- vii. Business & Technology 9, Computer Applications I (33% Internet, 67% Face-to-Face)
- viii. Business & Technology 11, Today's Office (94% Internet, 6% Face-to-Face)
- ix. Business & Technology 104, Ten-Key Calculations (90% Internet, 10% Face-to-Face)
- x. Graphic Communications 41, Visual Communication (90% Internet, 10% Internet)
- xi. Spanish 2NS (Native Speakers) Preparatory Spanish for Native Speakers (50% Internet, 50% Face-to-Face)
- xii. Spanish 7, Advanced Spanish: Composition and Grammar (50% Internet, 50% Face-to-Face)
- xiii. Spanish 8, Advanced Spanish Conversation (50% Internet, 50% Face-to-Face)
- xiv. Spanish 17, Hispanic American Culture (50% Internet, 50% Face-to-Face)

b. *Effective Spring 2016*

- i. Applied Technology 131, Technical Report Writing (50% Internet, 50% Face-to-Face)
- ii. Psychology 33, Personal and Social Adjustment (33% Internet, 67% Face-to-Face)
- iii. Geography 4A, World Geography (75% Internet, 25% Face-to-Face)
- iv. Geography 4A, World Geography (50% Internet, 50% Face-to-Face)
- v. Geography 4A, World Geography (25% Internet, 75% Face-to-Face)
- vi. Geography 4B, World Geography (75% Internet, 25% Face-to-Face)
- vii. Geography 4B, World Geography (50% Internet, 50% Face-to-Face)
- viii. Geography 4B, World Geography (25% Internet, 75% Face-to-Face)
- ix. Special Studies Graphic Communications (SSTGRC) 277A, Adobe ACA Certification (60% Internet, 40% Face-to-Face)
- x. Welding Technology 3A, Welding Design and Fabrication (25% Internet, 75% Face-to-Face)
- xi. Welding Technology 3B, Advanced Welding Design and Fabrication (25% Internet, 75% Face-to-Face)

# **Fresno City College**

Office of Instruction

## **FIVE-YEAR CURRICULUM REVIEW**

Approved and Recommended by the Curriculum Committee

**To ECPC May 19, 2015**

*(Course listed under discipline had revisions to texts only or no revision.)*

1. **Applied Technology**
2. **Apprenticeship**
3. **Criminology**
4. **CTC All Non Credit**
5. **Fire Technology**
6. **Human Services**
7. **Photography**
8. **Psychology**
9. **Vocational ESL**
10. **Water Treatment and Distribution**

# ***Fresno City College***

Office of Instruction

## **PROGRAM REVIEW SPRING 2015**

To ECPC May 19, 2015

### **INSTUCTIONAL PROGRAMS**

1. Air Conditioning
2. Business and Technology
3. Construction
4. Education/Educational Aide
5. Electrical Systems Technology
6. English
7. English for Multi-Lingual Students
8. Health Information Technology
9. History
10. Medical Assisting
11. Reading
12. Sociology
13. Speech (Communications and Forensics)
14. Surgical Tech
15. Welding

### **NON-INSTRUCTIONAL PROGRAMS**

1. Assessment Center
2. International Students
3. Transfer
4. Veterans
5. Workforce Development

**PROPOSED COURSE DELETIONS  
EFFECTIVE SUMMER 2015**

Approved and Recommended by the Curriculum Committee

**To Board of Trustees June 2, 2015**

**CREDIT, DEGREE-APPLICABLE, TRANSFER**

1. **Aviation Maintenance Technology 1 Aviation Maintenance Technology** (unique) (voc)
2. **Aviation Maintenance Technology 2 Aviation Maintenance Technology** (unique) (voc)
3. **Aviation Maintenance Technology 3 Aviation Maintenance Technology** (unique) (voc)
4. **Aviation Maintenance Technology 4 Aviation Maintenance Technology** (unique) (voc)
5. **Aviation Maintenance Technology 19V Aviation Maintenance Technology** (unique)  
(voc)
6. **Counseling 44 Americorps Orientation** (unique)

**PROPOSED PROGRAM MODIFICATIONS  
EFFECTIVE SPRING 2015**

Approved and Recommended by the Curriculum Committee

**To Board of Trustees June 2, 2015**

**English**

*Associate in Arts Degree for Transfer*

**Courses added, existing**

Communication 12 Fundamentals of Interpretation

**PROPOSED COURSE DELETIONS  
EFFECTIVE FALL 2015**

Approved and Recommended by the Curriculum Committee

To Board of Trustees June 2, 2015

**CREDIT, DEGREE-APPLICABLE, TRANSFER**

1. **Art 1 Art Basics: 2/3 Dimensional Design** (unique)
2. **Child Development 33A Early Childhood Curriculum: Emphasis on Art Drama Music and Movement** (in-lieu FCC's CHDEV 3) (voc)
3. **Child Development 33B Early Childhood Curriculum: Emphasis on Math, Science and Literacy** (unique) (voc)
4. **Mathematics 11H Honors Elementary Statistics** (unique)

**CREDIT, DEGREE-APPLICABLE, NON TRANSFER**

1. **Child Development 160A Positive Parenting** (unique) (voc)
2. **Child Development 160AA Coping with Anxiety Disorders** (unique) (voc)
3. **Child Development 160AB Raising Self-Esteem** (unique) (voc)
4. **Child Development 160AC Puppetry and Storytelling** (unique) (voc)
5. **Child Development 160AD Games Children Love to Play** (unique) (voc)
6. **Child Development 160AE Children at Risk** (unique) (voc)
7. **Child Development 160AF Children Who Bully** (unique) (voc)
8. **Child Development 160AG Curriculum Bulding-Math** (unique) (voc)
9. **Child Development 160AH Class Meetings: Young Children Solving Problems Together**
10. **Child Development 160AI Effective Strategies for Challenging Behaviors in Early Childhood Environments** (unique) (voc)
11. **Child Development 160AJ Infant/Toddler Learning and Development**
12. **Child Development 160B ADHD (Attention Deficit Disorder)** (unique) (voc)
13. **Child Development 160C Perceptual Motor**
14. **Child Development 160D Multisensory: Read**
15. **Child Development 160E Autism**
16. **Child Development 160F Elementary Writing**
17. **Child Development 160G High Scope**
18. **Child Development 160H Accommodation**
19. **Child Development 160I Phonics and Reading** (unique) (voc)
20. **Child Development 160J Parent Partners**
21. **Child Development 160K Elementary Math**
22. **Child Development 160L Early Environmental Rating Scale**
23. **Child Development 160M Domestic Violence and its Effect On Children** (unique) (voc)
24. **Child Development 160N Homelessness and Poverty** (unique) (voc)
25. **Child Development 160O Leadership in Education** (unique) (voc)
26. **Child Development 160P Informal Assessment and Learning Modalities** (unique) (voc)
27. **Child Development 160Q Early Childhood Math and Science** (unique) (voc)
28. **Child Development 160R Communication with Adolescence** (unique) (voc)
29. **Child Development 160S Infant Development and Care - Infant Essentials** (unique) (voc)

30. **Child Development 160T Child Literature** (unique) (voc)
31. **Child Development 160U Emotional Disturbances** (unique) (voc)
32. **Child Development 160V Amazing Infant Environments** (unique) (voc)
33. **Child Development 160W Social-Emotional Connection**
34. **Child Development 160X Authentic Infant Assessment and Documentation**
35. **Child Development 160Y PECS Training Exchange Communication System**
36. **Child Development 160Z Teach Elementary Science**

**CREDIT, NON-DEGREE, NON-TRANSFER**

**Mathematics 260 Arithmetic Review** (unique)

**PROPOSED COURSE MODIFICATION  
EFFECTIVE FALL 2015**

Approved and Recommended by the Curriculum Committee

To Board of Trustees June 2, 2015

**CREDIT, DEGREE-APPLICABLE, TRANSFER**

- 1. Animal Science 26 Western Riding & Horsemanship, 2 units, 1.5 lecture hours. Prerequisites: 1.5 lab hours. Advisories: English 125 and 126.** Revised lecture hours to **1** and lab hours to **3**. (voc) (unique)
- 2. Animal Science 27 Introduction to Horse Training, 1 unit, 1 lecture hour, 3 lab hours. Advisories: English 125 and 126.** Revised catalog description and lecture hours to **none**. (voc) (unique)
- 3. Biology 11A Biology for Science Majors I, 5 units, 4 lecture hours. Prerequisites: 3 lab hours. ADVISORIES: Eligibility for English 1A, Biology 3 or high school Biology.** Revised lecture hours to **3** and lab hours to **6**. Revised course objectives and content outline. (in-lieu FCC's BIOL 11A)
- 4. Biology 11B Biology for Science Majors II, 5 units, 4 lecture hours. Prerequisites: 3 lab hours. PREREQUISITES: Biology 11A and Mathematics 103. ADVISORIES: Eligibility for English 1A.** Revised lecture hours to **3** and lab hours to **6**. Revised student learning outcomes and content outline. (in-lieu FCC's BIOL 11B)
- 5. Biology 22 Human Physiology, 5 units, 4 lecture hours. Prerequisites: 3 lab hours. Prerequisites: pass/no pass option. Prerequisites: Biology 20 and Chemistry 1A or 3A.** Revised objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's BIOL 20)
- 6. Chemistry 28A Organic Chemistry I, 3 units, 3 lecture hours. Prerequisites: pass/no pass option. Prerequisite: Chemistry 1B. Advisories: English 1A.** Revised student learning outcomes, content outline, methods of evaluation/grading, and textbooks. (in-lieu FCC's CHEM 28A)
- 7. Child Development 1 Principles and Practices of Teaching Young Children, 3 units, 3 lecture hours. Prerequisites: pass/no pass option. Advisories: Eligibility for English 125 and 126.** Revised catalog description, advisories to **English 125 and 126**, and out of class assignments. (in-lieu FCC's CHDEV 1) (voc)
- 8. Child Development 2 Introduction to Early Childhood Education, 2 units, 2 lecture hours. Prerequisites: pass/no pass option. Advisories Eligibility for English 125 and 126.** Revised out of class assignments, methods of evaluation/grading, and textbooks. (unique) (voc)

9. **Child Development 3 Introduction to Curriculum, 3 units, 3 lecture hours.**  
**Prerequisites:** 1 lab hour, pass/no pass option. **Advisories:** Eligibility for English 125 and 126. Revised advisories to *Eligibility for English 1A*, out of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's CHDEV 3) (voc)
10. **Child Development 6 Health, Safety and Nutrition in Early Childhood Education, 3 units, 3 lecture hours.** **Prerequisites:** pass/no pass option. **Advisories:** Eligibility for English 125 and 126. Revised out of class assignments, and textbooks. (in-lieu FCC's CHDEV 8A) (voc)
11. **Child Development 11 The Young Child with Special Needs, 3 units, 3 lecture hours.**  
**Prerequisites:** pass/no pass option. **Prerequisites:** Child Development 39.  
**Advisories:** Eligibility for English 125 and 126. Revised grading basis to *graded only*, objectives out of class assignments and textbooks. (in-lieu FCC's CHDEV 11) (voc)
12. **Child Development 12 Child Abuse, 3 units, 3 lecture hours.** **Prerequisites:** pass/no pass option. **Advisories:** Eligibility for English 125 and 126. Revised out of class assignments, methods of evaluation/grading and textbooks. (in-lieu FCC's CHDEV 12) (voc)
13. **Child Development 15 Diversity and Culture in Early Care and Education Programs, 3 units, 3 lecture hours.** **Prerequisites:** pass/no pass option. **Advisories:** Eligibility for English 125 and 126. Revised objectives, content outline, out of class assignment, and methods of evaluation/grading. (in-lieu FCC's CHDEV 15) (voc)
14. **Child Development 17A Infant and Toddler Practicum, 3 units, 2 lecture hours.**  
**Prerequisites:** 3 lab hours. **Prerequisites:** pass/no pass option. **Prerequisites:** Child Development 1, 6, and 39. **Verification of freedom from tuberculosis.** **Advisories:** Eligibility for English 125 and 126. Revised lecture content, out of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's CHDEV 17A) (voc)
15. **Child Development 17B Advanced Infant and Toddler Development, 3 units, 3 lecture hours.** **Prerequisites:** pass/no pass option. **Prerequisites:** Child Development 17A. **Advisories:** Eligibility for English 125 and 126. Revised advisories to *English 125 and 126*, content outline and textbooks. (in-lieu FCC's CHDEV 17B) (voc)
16. **Child Development 19V Cooperative Work Experience, Child Development, 1-8 units, pass/no pass option.** Revised catalog description, out of class assignments, and methods of evaluation/grading. (voc)
17. **Child Development 20 Observation and Assessment, 3 units, 3 lecture hours.**  
**Prerequisites:** pass/no pass option. **Prerequisites:** Child Development 1, 3, and 39.  
**Advisories:** Eligibility for English 125 and 126. Revised out of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's CHDEV 20) (voc)
18. **Child Development 30 Child, Family, and Community, 3 units, 3 lecture hours.**  
**Prerequisites:** pass/no pass option. **Advisories:** Eligibility for English 125 and 126. Revised out of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's CHDEV 30) (voc)

19. **Child Development 37B Advanced Practicum in Early Childhood Education** 3 units, 2 lecture hours. **Prerequisites:** pass/no pass option. **Prerequisite:** Child Development 37A. **Advisories:** Child Development 20, eligibility for English 125, 126, and Mathematics 201. Revised advisories to *Eligibility for English 1A*, out of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's CHDEV 37B) (voc)
20. **Child Development 39 Child Growth and Development**, 3 units, 3 lecture hours, pass/no pass option. **Advisories:** Eligibility for English 125 or 126. Revised advisories to *Eligibility for English 1A*, out of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's CHDEV 39) (voc)
21. **Child Development 40A Administration I: Programs in Early Childhood Education**, 3 units, 3 lecture hours. **Prerequisites:** pass/no pass option. **Prerequisites:** Child Development 30 and 17A or 37A. **Advisories:** Successful completion of 12 units in child development and/or one year of Early Childhood Education teaching experience strongly recommended, eligibility for English 1A. Revised out of class assignments and textbooks. (in-lieu FCC's CHDEV 40A) (voc)
22. **Child Development 40B Administration II: Personnel and Leadership in Early Childhood Education**, 3 units, 3 lecture hours. **Prerequisites:** pass/no pass option. **Prerequisites:** Child Development 37A or Child Development 17A and 30. **Advisories:** Eligibility for English 125 and 126. Revised advisories to *English 1A*. Revised out of class assignments and textbooks. (in-lieu FCC's CHDEV 40B) (voc)
23. **Child Development 45 Adult Supervision and Mentoring in Early Care and Education**, 3 units, 3 lecture hours. **Prerequisites:** pass/no pass option. **Advisories:** Eligibility for English 125 and 126. Revised advisories to *Eligibility for English 1A*, out of class assignments and textbooks. (in-lieu FCC's CHDEV 45) (voc)
24. **Child Development 47 Emergent Literacy**, 3 units, 3 lecture hours. **Prerequisites:** pass/no pass option. **Advisories:** Eligibility for English 125 and 126. Revised grading basis to *graded only*, advisories to *Eligibility for English 1A*, objectives, out of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's CHDEV 47) (voc)
25. **Child Development 49 Guidance for Young Children**, 3 units, 3 lecture hours. **Prerequisites:** pass/no pass option. **Advisories:** Eligibility for English 125 and 126. Revised grading basis to *graded only*, advisories to *Eligibility for English 1A*, objectives, out of class assignments, methods of evaluation/grading, and textbooks. (unique) (voc)

26. **Criminology 1 Introduction to Criminology, 3 units, 3 lecture hours. Advisories: Eligibility for English 125 and 126.** Revised advisories to *Eligibility for English 1A*, outside of class assignments, and methods of evaluation/grading. (voc) (in-lieu FCC's CRIM 1)
27. **Criminology 5 Community Relations, 3 units, 3 lecture hours. Advisories: Eligibility for English 1A.** Revised catalog description, objectives, out of class assignments, and textbooks. (in-lieu FCC's CRIM 5) (voc)
28. **Engineering 2 Engineering Graphics, 4 units, 2 lecture hours. Prerequisites: 6 lab hours. Prerequisites: pass/no pass option. Prerequisites: Mathematics 102 and 103. Advisories Mathematics 4A, eligibility for English 125 or 126.** Revised catalog description, advisories to *English 125 and 126*, prerequisites to *Mathematics 4A*, lecture content, lab content, out of class assignment, method of evaluation/grading, and textbooks. (voc) (in-lieu FCC's ENGR 2)
29. **Engineering 4 Engineering Materials, 3 units, 3 lecture hours. Prerequisites: pass/no pass option. Prerequisites: Chemistry 1A. Corequisites: Physics 4A. Advisories: Eligibility for English 125 and 126.** Revised advisories to *English 125 and 126*, prerequisites to Chemistry 1A and *Physics 4A*, objectives, lecture content, and textbooks. (voc) (in-lieu FCC's ENGR 4)
30. **Engineering 4L Engineering Materials Laboratory, 1 unit, 3 lab hours. Prerequisites: Chemistry 1A. Corequisites: Engineering 4 (previously or concurrently), Physics 4A (previously or concurrently).** Revised prerequisites to Chemistry 1A, *Physics 4A*, corequisites to *Engineering 4 (previously or concurrently)*, and textbooks. (voc) (unique)
31. **Engineering 6 Electric Circuit Analysis with Lab, 4 units, 3 lecture hours. Prerequisites: 3 lab hours. Prerequisites: pass/no pass option. Prerequisite: Physics 4B. Corequisite: Mathematics 17. Advisories: Eligibility for English 125 and 126.** Revised catalog description, objectives, methods of evaluation/grading, content outline, and textbooks. (in-lieu FCC's ENGR 6) (voc)
32. **Engineering 8 Statics, 3 units, 3 lecture hours. Prerequisites: pass/no pass option. Prerequisite: Physics 4A. Corequisite: Mathematics 6. Advisories: Eligibility for English 125 and 126.** Revised catalog description, methods of evaluation/grading and textbooks. (in-lieu FCC's ENGR 8) (voc)
33. **Engineering 10 Introduction to Engineering, 2 units, 2 lecture hours. Prerequisites: pass/no pass option. Advisories: Eligibility for English 125, 126 and Mathematics 201.** Revised catalog description, advisories to *English 125, 126, eligibility for Mathematics 201*, objectives, lecture content, methods of evaluation/grading, and textbooks. (voc) (in-lieu FCC's ENGR 10)
34. **Engineering 40 Programming for Scientists and Engineers, 4 units, 3 lecture hours. Prerequisites: 2 lab hours. Prerequisites: pass/no pass option. Prerequisites: Mathematics 4A or 4C. Advisories: Eligibility for English 125 or 126.** Revised catalog description, prerequisites to *Mathematics 4B*, student learning outcomes, objectives, content outline, methods of evaluation/grading, and textbooks. (in-lieu FCC's MATH 4B)

35. **History 11 History of the United States to 1877, 3 units, 3 lecture hours.**  
**Prerequisites:** pass/no pass option. **Advisories:** Eligibility for English 125 and 126.  
Revised student learning outcomes, and objectives. (in-lieu FCC's HIST 11)
36. **History 12 History of the United States since 1865, 3 units, 3 lecture hours.**  
**Prerequisites:** pass/no pass option. **Advisories:** Eligibility for English 125 and 126.  
Revised student learning outcomes, and objectives. (in-lieu FCC's HIST 12, 12H)
37. **History 12H Honors History of the United States since 1865, 3 units, 3 lecture hours.**  
**Prerequisites:** pass/no pass option. **Advisories:** Eligibility for English 125 and 126.  
Revised student learning outcomes, and objectives. (in-lieu FCC's HIST 12, 12H)
38. **Journalism 3 News Writing, 3 units, 2 lecture hours. Prerequisites: 3 lab hours.**  
**Advisories:** Eligibility for English 1A. Revised student learning outcomes and content  
outline. (in lieu FCC's JOURN 3)
39. **Kinesiology 20 Athletic Training, 4 units, 3 lecture hours. Prerequisites: 2 lab  
hours. Prerequisites: pass/no pass option. Advisories: Eligibility for English 125  
and 126.** Revised units to 3.5. (in-lieu FCC's PE 20)
40. **Mathematics 5A Math Analysis I, 5 units, 5 lecture hours, pass/no pass option.**  
**Prerequisites:** Mathematics 4B or equivalent . **Advisories:** Eligibility for English 125  
and 126. Revised objectives and textbooks.
41. **Mathematics 11 Elementary Statistics, 4 units, 4 lecture hours, pass/no pass option.**  
**Prerequisites:** Mathematics 103. **Advisories:** Eligibility for English 125 and 126.  
Revised objectives, content outline, out of class assignments, methods of  
evaluation/grading, and textbooks. (in-lieu FCC's MATH 11)
42. **Natural Resources 91 Wilderness Navigation, 1 unit, .72 lecture hours, .61 lab hours.**  
**Advisories:** Eligibility for English 125 and 126. Revised lecture hours to .83 and lab  
hours to .50. (unique) (voc)
43. **Office Technology 10 Medical Terminology, 3 units, 3 lecture hours. Advisories:**  
**Eligibility for English 125 and 126.** Revised catalog description. (in-lieu FCC's HIT 10)  
(voc)
44. **Physical Education 5B Intermediate Basketball, 1 unit, 2 lab hours, pass/no pass  
option. Advisories:** PE 5, or permission of instructor. Revised units to .5. (in-lieu FCC's  
PE 5)
45. **Physical Education 30A Theory of Baseball, 1 unit, 1 lecture hour, 1 lab hour,  
pass/no pass option. Advisories:** Eligibility for English 126. Revised catalog  
description, advisories to *none*, student learning outcomes, objectives, content outline, out  
of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's PE  
30A)
46. **Physical Education 30C Off-Season Conditioning for Baseball, 1 unit, 3 lab hours,  
pass/no pass option. Prerequisite:** Students in this course must perform and

compete at the intercollegiate level. **Advisory: Eligibility for English 126.** Revised content outline, out of class assignments, and methods of evaluation/grading. (in-lieu FCC's PE 30C)

47. **Physical Education 37A Theory of Softball, 1 unit, 1 lecture hour, 1 lab hour, pass/no pass option.** Revised methods of evaluation/grading, and textbooks. (in-lieu FCC's PE 37A)
48. **Science 1A Introductory Chemical and Physical Science, 4 units, 3 lecture hours. Prerequisites: 2 lab hours. Prerequisites: pass/no pass option. Prerequisites: Satisfaction of the CSU system General Education Quantitative Reasoning Requirement (CSU-GE Area B4). Advisories: Eligibility for English 1A or 1AH.** Revised lab hours to **3** and content outline. (in-lieu FCC's NATSCI 1A)
49. **Statistics 7 Elementary Statistics 4 units, 4 lecture hours. Advisories: Eligibility for English 125 and 126. Prerequisites: Mathematics 103 or two years high school algebra.** Revised catalog description, prerequisites to **Mathematics 103**, objectives, content outline, methods of evaluation/grading, and textbooks. (in-lieu FCC's DS 23)

#### CREDIT, DEGREE APPLICABLE, NON-TRANSFER

1. **Licensed Vocational Nursing 100 Foundations of Nursing, 11 UNITS, 5 LECTURE HOURS 18 lab hours. Prerequisites: Biology 100 or 5, or 20 and 22, or equivalent and Foods and Nutrition 35 or 40 and Office Technology 10. Corequisites: Licensed Vocational Nursing 140 and 120. Advisories: Eligibility for English 1A and Mathematics 103.** Revised prerequisites to **Biology 5, or 20 and 22, or equivalent; and Foods and Nutrition 35 or 40; and Office Technology 10**, objectives, content outline, and textbooks. (unique) (voc)
2. **Licensed Vocational Nursing 101 Principles and Practice of Nursing I, 14 units, 8 lecture hours. Prerequisites: 18 lab hours. Prerequisite: Licensed Vocational Nursing 100. Corequisite: Licensed Vocational Nursing 121.** Revised out of class assignments, methods of evaluation/grading, and textbooks. (unique) (voc)
3. **Licensed Vocational Nursing 102 Principles and Practice of Nursing II, 14 units, 8 lecture hours. Prerequisites: 18 lab hours. Prerequisite: Licensed Vocational Nursing 101. Corequisite: Licensed Vocational Nursing 122.** Revised out of class assignments, methods of evaluation/grading, and textbooks. (unique) (voc)
4. **Licensed Vocational Nursing 120 Nursing Guidance I, 1 unit, 1 lecture hour. Corequisites: Licensed Vocational Nursing 100 and 140.** Revised out of class assignments, methods of evaluation/grading, and textbooks. (unique) (voc)
5. **Licensed Vocational Nursing 121 Nursing Guidance II, 1 unit, 1 lecture hour. Prerequisites: Licensed Vocational Nursing 100 and 120. Corequisite: Licensed Vocational Nursing 101.** Revised out of class assignments, methods of evaluation/grading, and textbooks. (unique) (voc)

6. **Licensed Vocational Nursing 122 Nursing Guidance III, 1 unit, 1 lecture hour.**  
**Prerequisite: Licensed Vocational Nursing 121. Corequisite: Licensed Vocational Nursing 102.** Revised out of class assignments, methods of evaluation/grading, and textbooks. (unique) (voc)
  
7. **Licensed Vocational Nursing 140 Pharmacology, 3 units, 3 lecture hours.**  
**Corequisite: Licensed Vocational Nursing 100.** Revised out of class assignments, methods of evaluation/grading, and textbooks. (unique) (voc)

#### **CREDIT, NON-DEGREE, NON-TRANSFER**

**Developmental Services 272 Consumer Skills, 2 units, 1 lecture hour, 4 lab hours.**  
**Prerequisites: pass/no pass only. Advisories: Developmental Services 270.** Revised catalog description, student learning outcomes and content outline. (in-lieu FCC's DEVSER 272)

**NEW COURSE PROPOSALS  
EFFECTIVE FALL 2015**

Approved and Recommended by the Curriculum Committee

**To Board of Trustees June 2, 2015**

**CREDIT, DEGREE-APPLICABLE, TRANSFER**

- 1. Honors 3A Honors Forum-Applied Sciences, 2 units, 2 lecture hours. Prerequisites: pass/no pass option. ADVISORIES: Acceptance into the Honors Program. Eligibility for ENG 1A or 1AH.** An interdisciplinary investigation of a contemporary issue through the perspective of a computational discipline (e.g., mathematics, statistics, accounting, etc.). Content will vary each semester as determined by student research interests. Enrolled students will be required to present their research to an Honors committee as the culminating portion of the course. (unique)
- 2. Honors 3B Honors Forum-Humanities, 2 units, 2 lecture hours. Prerequisites: pass/no pass option. ADVISORIES: Acceptance into the Honors Program. Eligibility for ENG 1A or 1AH.** An interdisciplinary investigation of a contemporary issue through the perspective of those disciplines considered part of the Humanities. Content will vary each semester as determined by student research interests. Enrolled students will be required to present their research to an Honors committee as the culminating portion of this course. (unique)
- 3. Honors 3C Honors Forum-Natural and Biological Sciences, 2 units, 2 lecture hours. Prerequisites: pass/no pass option. ADVISORIES: Acceptance into the Honors Program. Eligibility for ENG 1A or 1AH.** An interdisciplinary investigation of a contemporary issue through the perspective of those disciplines considered part of the natural and biological sciences. Content will vary each semester as determined by student research interests. Enrolled students will be required to present their research to an Honors committee as the culminating portion of the course. (unique)
- 4. Honors 3D Honors Forum-Social Sciences, 2 units, 2 lecture hours. Prerequisites: pass/no pass option. ADVISORIES: Acceptance into the Honors Program. Eligibility for ENG 1A or 1AH.** An interdisciplinary investigation of a contemporary issue through the perspective of those disciplines considered part of the Social Sciences. Content will vary each semester as determined by student research interests. Enrolled students will be required to present their research to an Honors committee as the culminating portion of the course. (unique)
- 5. Mechanized Agriculture 41 Introduction to Agriculture Welding, 3 units, 2 lecture hours. Prerequisites: 3 lab hours. Prerequisites/Advisories: None.** This course provides an introduction into the welding industry as it relates to agricultural mechanics. Instruction in the areas of safety, welding processes, equipment, and the properties of metals will be covered. (unique) (voc)

6. **Mechanized Agriculture 42 Small Gasoline and Diesel Engines, 3 units, 2 lecture hours. Prerequisites: 3 lab hours. Prerequisites/Advisories: None.** This course provides experiences in the theory of operation, maintenance, and repair of small gasoline internal combustion engines. Diesel power will be introduced during the course. (unique) (voc)
7. **Mechanized Agriculture 43 Electrical and Hydraulic Fundamentals, 3 units, 2 lecture hours. Prerequisites: 3 lab hours. Prerequisites/Advisories: None.** This course provides instruction in electrical systems and hydraulic systems. Students will receive training on the fundamentals of hydraulic and electrical systems including theory, application and troubleshooting. (unique) (voc)
8. **Mechanized Agriculture 44 Agriculture Welding Fabrication, 3 units, 2 lecture hours. Prerequisites: 3 lab hours. Prerequisites/Advisories: None.** This course will provide entry level instruction on welding fabrication. Instruction will be provided in the areas of welding techniques, welding plans and blueprints, cutting, fitting, proper tacking procedures, squaring, and finishing. (unique) (voc)
9. **Natural Resources 43 Wildland Fire Technology 2, 3 units, 2 lecture hours. Prerequisites: 3 lab hours. Prerequisites: Natural Resources 5. Advisories: English 126.** This course, in concert with Wildland Fire Technology 1 (NR-5), will prepare students for entry level employment as a Wildland firefighter with Cal Fire and would enhance employment options with Federal wildfire agencies. (unique) (voc)
10. **Natural Resources 44 Fire Ecology, 3 units, 3 lecture hours. Corequisites: Natural Resources 5. Advisories: English 126.** Preparation for employment and advancement within a State or Federal wildland fire agency. This course will convey what is currently understood about the role of wildfire in major ecosystem types. Analysis plant and animal characteristics that appear to have co-evolved with fire regimes and how human cultures have used and modified fire regimes, historically and currently. (unique) (voc)
11. **Natural Resources 45 Fuels Management, 3 units, 2 lecture hours. Prerequisites: 3 lab hours. Corequisites: Natural Resources 5. Advisories: English 126.** Preparation for employment and advancement within State and Federal Wildland Fire Management agencies. This course will provide students with the knowledge of hazardous fuels mitigation to reduce the damaging effects of wildfires to natural resources
12. and human improvements. Emphasis will be placed on prescribed burning, smoke management mitigations, coordination with silvicultural practices, and Wildland/Urban Interface mitigations. (unique) (voc)
13. **Natural Resources 46 Wildland Fire Technology 3, 1 unit, .5 lecture hours. Prerequisites: 1.72 lab hours. Advisories: English 126. Corequisite: Natural Resources 43.** This course in concert with Wildland Fire Technology 2 (NR-43), will prepare students for entry level employment as a wildland firefighter with Cal Fire specifically. (unique) (voc)

- 14. Physical Education 37D Softball Training, 3 units, 10 lab hours. Prerequisites: Softball or equivalent and must perform at the intercollegiate level. Advisories: Eligibility for English 126.** This course involves softball training, skill development, knowledge, strategy, and appreciation. It is intended for students with varsity high school experience (or equivalent) who are preparing for competitive intercollegiate softball. (unique)

#### CREDIT, DEGREE APPLICABLE, NON-TRANSFER

- 1. Flight 101 Private Pilot Ground School, 4 units, 4 lecture hours. Advisories: Eligibility for English 125 or 130 and 126 and Eligibility for Mathematics 201.** The Private Pilot Ground School lecture course provides classroom training for individuals seeking a private pilot's license. Some of the topics covered will include principles of flight, aerodynamics, aircraft controls, engine systems, basic weather and weather services for pilots, navigation, radio communication, and Federal Aviation Regulations applicable to beginning pilots flying under visual flight rules. (unique) (voc)
- 2. Flight 102 Aviation History, 2 units, 2 lecture hours. Advisories: Eligibility for English 125 or 130 and 126 and Eligibility for Mathematics 201.** The Aviation History lecture course provides a historical view of aviation from the 1700's through the modern era. Some of the topics covered will include Early Aviation, The Wright Brothers, Early Flight, World War I, Peace Time Aviation, Golden Age of Aviation, World War II, Cold War, Space Age Aviation, and Modern Aerospace. (unique) (voc)
- 3. Flight 103 Careers in Aviation, 2 units, 2 lecture hours. Advisories: English 125 or 130 and 126 and Eligibility for Mathematics 201.** The Careers in Aviation lecture course provides an understanding of the available careers in aviation. Topics discussed in the course will include Air Transport Pilot, Charter Pilot, Flight Instructor, Aircraft Mechanic, Airport Management, Fixed Base Operations, Air Traffic Controller, and Airport Operations. (unique) (voc)
- 4. Flight 105 Private Pilot Flight Lab, 1 unit, 3 lab hours. Prerequisites: pass/no pass only. Prerequisite: Flight 101. Advisories: Eligibility for English 125 or 130 and 126 and Eligibility for Mathematics 201.** Course provides flight training for individuals seeking Private Pilot Certification. Some of the topics covered will be fundamental flight maneuvers, performance maneuvers, use of navigation aids, cross country flying, and development of aeronautical decision making skills. Issuance of FAA 3rd. Class or higher medical certificate, Airport Identification Card from Fresno Yosemite International Airport, and proof of Flight Training Eligibility will be required. Substantial laboratory fees for aircraft rental and operational costs are also required (Estimated between \$3800.00 and \$5800.00). (unique) (voc)

5. **Flight 106 Advanced Private Pilot Flight Lab, 1 unit, 3 lab hours. Prerequisites: pass/no pass only. Prerequisite: Flight 105. Advisories: Eligibility for English 125 or 130 and 126 and Eligibility for Mathematics 201.** Course provides advanced flight training for individuals seeking to increase flight proficiency in preparation for Private Pilot Certification. Some of the topics covered will be fundamental flight maneuvers, performance maneuvers, use of navigation aids, cross country flying, and development of aeronautical decision making skills to the FAA Practical Test Standards. Issuance of FAA 3rd. Class or higher medical certificate, Airport Identification Card from Fresno Yosemite International Airport, and proof of Flight Training Eligibility will be required. Substantial laboratory fees for aircraft rental and operational costs are also required (Estimated between \$3800.00 and \$5800.00). (unique) (voc)
  
6. **Flight 125 Commercial Pilot Flight Lab, 1 unit, 3 lab hours. Prerequisites: pass/no pass only. Advisories: Eligibility for English 125 or 130 and 126 and Eligibility for Mathematics 201.** Course provides flight training for individuals seeking Commercial Pilot Certification. Some of the topics covered will be commercial flight maneuvers, advanced performance maneuvers, use of navigation aids, long distance cross country flying, and development of advanced aeronautical decision making skills. Issuance of FAA 3rd. Class or higher medical certificate, Airport Identification Card from Fresno Yosemite International Airport, and proof of Flight Training Eligibility will be required. Substantial laboratory fees for aircraft rental and operational costs are also required (Estimated between \$3800.00 and \$5800.00). (unique) (voc)

**PROPOSED PROGRAM MODIFICATIONS  
EFFECTIVE FALL 2015**

Approved and Recommended by the Curriculum Committee

**To Board of Trustees June 2, 2015**

1. **Administration of Justice (voc)**  
*Associate in Science for Transfer Degree*  
**Courses deleted (from program and curriculum)**  
Mathematics 11H
2. **Art-Option 1: Two-Dimensional Program**  
*Associate in Arts Degree*  
**Courses, deleted (from program and curriculum)**  
Art 1 2/3 Dimensional Design
3. **Art-Option 2: Three-Dimensional Program**  
*Associate in Arts Degree*  
**Courses, deleted (from program and curriculum)**  
Art 1 2/3 Dimensional Design
4. **Child Development (voc)**  
*Associate in Arts Degree*  
**Courses, deleted (from program and curriculum)**  
Child Development 33A Early Childhood Curriculum: Emphasis on Art Drama Music and Movement  
Child Development 33B Early Childhood Curriculum: Emphasis on Math, Science and Literacy
5. **Fine Arts**  
*Associate in Arts Degree*  
**Courses, deleted (from program and curriculum)**  
Art 1 2/3 Dimensional Design
6. **Forestry Technician Firefighting Emphasis (voc)**  
*Certificate of Achievement*  
**Courses added, new**  
Natural Resources 43 Wildland Fire Technology 2  
Natural Resources 44 Fire Ecology  
Natural Resources 45 Fuels Management  
Natural Resources 46 Wildland Fire Technology 3
7. **Liberal Arts & Sciences, Arts and Humanities**  
*Associate in Arts Degree*  
**Courses, deleted (from program and curriculum)**  
Art 1 2/3 Dimensional Design

8. **Mathematics**  
*Associate in Science Degree*  
**Courses, deleted (from program and curriculum)**  
Mathematics 11H
  
9. **Mathematics**  
*Associate in Science for Transfer Degree*  
**Courses, deleted (from program and curriculum)**  
Mathematics 11H
  
10. **Psychology**  
*Associate in Science for Transfer Degree*  
**Courses deleted (from program and curriculum)**  
Mathematics 11H
  
11. **Sociology**  
*Associate in Arts for Transfer Degree*  
**Courses deleted (from program and curriculum)**  
Mathematics 11H

**NEW PROGRAM PROPOSALS  
EFFECTIVE FALL 2015**

Approved and Recommended by the Curriculum Committee

**To Board of Trustees June 2, 2015**

1. **Agricultural Mechanics (voc)**  
*Associate in Science Degree*  
**Courses added, existing**  
Mechanized Agriculture 40 Introduction to Agricultural Mechanics  
Mechanized Agriculture 41 Introduction to Agricultural Welding  
Mechanized Agriculture 42 Small Gasoline and Diesel Engines  
Mechanized Agriculture 43 Electrical and Hydraulic Fundamentals  
Mechanized Agriculture 44 Agriculture Welding Fabrication  
Plant Science11 Machinery Technology
  
2. **Agricultural Mechanics (voc)**  
*Certificate of Achievement*  
**Courses added, existing**  
Mechanized Agriculture 40 Introduction to Agricultural Mechanics  
Mechanized Agriculture 41 Introduction to Agricultural Welding  
Mechanized Agriculture 42 Small Gasoline and Diesel Engines  
Mechanized Agriculture 43 Electrical and Hydraulic Fundamentals  
Mechanized Agriculture 44 Agriculture Welding Fabrication  
Plant Science11 Machinery Technology
  
3. **Art History**  
*Associate in Arts for Transfer Degree*  
**Courses added, existing**  
Agriculture 2 Agricultural Economics  
Anthropology 1 Biological Anthropology  
Anthropology 2 Cultural Anthropology  
Anthropology 3 Introduction to Archaeology and Prehistory  
Art 3 Two-Dimensional Design  
Art 4 Three-Dimensional Design  
Art 5 Art History 1  
Art 6 Art History 2  
Art 6H Honors Art History 2  
Art 7 Beginning Drawing  
Art 9 Beginning Painting: Oil and Acrylic  
Art 10 Beginning Ceramics  
Art 19 Intermediate Painting: Oil/Acrylic  
Art 30A Illustrator: Beginning Computer Drawing and Design  
Art 37A Photoshop: Digital Visual Art  
Chinese 1 Beginning Chinese  
Chinese 2 High-Beginning Chinese  
Economics 1A Principles of Macroeconomics  
Economics 1B Principles of Microeconomics  
French 1 Beginning French  
French 2 High-Beginning French

French 3 Intermediate French  
French 4 High-Intermediate French  
History 1 Western Civilization To 1648  
History 2 Western Civilization From 1648  
History 5 African People in the New World  
History 11 History of the United States to 1877  
History 12 History of the United States since 1865  
History 12H Honors History of the United States since 1865  
History 20 World History I, to 1600  
History 22 History of American Women  
History 32 History of the Mexican American People  
Philosophy 1 Introduction to Philosophy  
Philosophy 1C Ethics  
Philosophy 1CH Honors Ethics  
Philosophy 1D World Religions  
Spanish 1 Beginning Spanish  
Spanish 2 High-Beginning Spanish  
Spanish 3 Intermediate Spanish  
Spanish 4 High-Intermediate Spanish  
Spanish 3NS Spanish For Spanish Speakers  
Spanish 4NS Spanish For Spanish Speakers  
Spanish 15 Practical Spanish Conversation, Low-Intermediate Level  
Spanish 16 Practical Spanish Conversation, High-Intermediate Level  
Sociology 32 Courtship, Marriage, and Divorce: Family & Interpersonal Relationships 3  
**Courses added, existing FCC course**  
Art 55 Introduction to Asian Art (C-ID ARTH 130)

#### 4. **Economics**

*Associate in Arts for Transfer Degree*

##### **Courses added, existing**

Accounting 4A Financial Accounting  
Accounting 4B Managerial Accounting  
Business Administration 39 Finite Mathematics for Business  
Business Administration 18 Business Law and the Legal Environment  
Computer Science 40 Programming Concepts and Methodology I  
Information Systems 15 Computer Concepts  
Information Systems 47 Visual Basic  
Economics 1A Principles of Macroeconomics  
Economics 1B Principles of Microeconomics  
Mathematics 5A Math Analysis I  
Mathematics 5B Math Analysis II  
Mathematics 6 Math Analysis III  
Mathematics 11 Elementary Statistics  
Mathematics 17 Differential Equations and Linear Algebra  
Statics 7 Elementary Statistics

## 5. Political Science

*Associate in Arts for Transfer Degree*

### **Courses added, existing**

Economics 1A Principles of Macroeconomics  
Economics 1B Principles of Microeconomics  
Geography 6 World Regional Geography  
Geography 40A World Regional Geography A  
Geography 40B World Regional Geography B  
History 1 Western Civilization To 1648  
History 2 Western Civilization From 1648  
History 5 African People in the New World  
History 11 History of the United States to 1877  
History 12 History of the United States since 1865  
History 12H Honors History of the United States since 1865  
History 20 World History I, to 1600  
History 22 History of American Women  
History 32 History of the Mexican American People  
Mathematics 11 Elementary Statistics  
Political Science 2 American Government  
Political Science 2H Honors American Government  
Political Science 3 Introduction to Political Theory and Thought  
Political Science 5 Comparative Government  
Political Science 24 International Relations  
Sociology 1B Critical Thinking about Social Problems  
Sociology 2 American Minority Groups  
Statistics 7 Elementary Statistics

**PROPOSED COURSE MODIFICATION  
EFFECTIVE SPRING 2016**

Approved and Recommended by the Curriculum Committee

To Board of Trustees June 2, 2015

**CREDIT, DEGREE-APPLICABLE, TRANSFER**

- 1. Automotive Technology 19V COOPERATIVE WORK EXPERIENCE, AUTOMOTIVE TECHNICIAN, 1-8 units, pass/no pass option. Prerequisites: Automotive Technology 9, 10, and 11. Revised prerequisites to *Automotive Technology 9 and 10*, corequisites to *Automotive Technology 11*, and objectives. (voc)**
- 2. Chemistry 28B Organic Chemistry II, 3 units, 3 lecture hours. Prerequisites: pass/no pass option. Prerequisite: Chemistry 28A. Advisories: English 1A. Revised student learning outcomes, objectives, content outline, methods of evaluation/grading, and textbooks. (in-lieu FCC's CHEM 28B)**
- 3. Child Development 8A Introduction to School-Age Child Care, 3 units, 2 lecture hours. Prerequisites: 3 lab hours. Revised grading basis to *pass/no pass option*, out of class assignments, methods of evaluation/grading and textbooks. (in-lieu FCC's CHDEV 6) (voc)**
- 4. Child Development 8B School-Age Child Care, 3 units, 3 lecture hours. ADVISORIES: Eligibility for English 125 and 126. Revised grading basis to *pass/no pass option*, out of class assignments, methods of evaluation/grading and textbooks. (in-lieu FCC's CHDEV 8B) (voc)**
- 5. Child Development 32 Early Intervention, 3 lecture hours. Prerequisites: 2 lab hours. Prerequisites: pass/no pass option. ADVISORIES: Eligibility for English 125 and 126. Limitation on Enrollment: Verification of freedom from tuberculosis. Revised course number to **16**, catalog description, grading basis to *graded only*, student learning outcomes, objectives, out of class assignment, methods of evaluation/grading and textbooks. (in-lieu FCC's CHDEV 16) (voc)**
- 6. Child Development 37A Early Childhood Practicum, 3 units, 2 lecture hours. Prerequisites: 3 lab hours. Prerequisites: pass/no pass option. Prerequisites: Child Development 1, 3, and 39. Advisories: Eligibility for English 125, 126 and Mathematics 201. Revised prerequisites to *Child Development 1, 3, 20 and 39*, advisories to *Eligibility for English 1A*, out of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's CHDEV 37A) (voc)**
- 7. Child Development 38 Lifespan Development, 3 units, 3 lecture hours. Advisories: English 1A. Revised advisories to *Eligibility for English 1A*, grading basis to *pass/no pass option*, out of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's CHDEV 38) (voc)**

## CREDIT, NON DEGREE, NON TRANSFER

1. **English as a Second Language 225W High Intermediate Academic Writing, 4 units, 4 lecture hours, pass/no pass only. Prerequisites: English as a Second Language 266W or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test.** Revised catalog description, prerequisites to *English as a Second Language 266W or 366W or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test*, student learning outcomes, out of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's EMLS 265W)
2. **English as a Second Language 226R High Intermediate Academic Reading, 4 units, 4 lecture hours, pass/no pass only. Prerequisites: English as a Second Language 266R or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test.** Revised catalog description, prerequisites to *English as a Second Language 266R or 366R or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test*, objectives, out of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's EMLS 265R)
3. **English as a Second Language 260 Low-Beginning Reading, Writing and Grammar, 8 units, 7 lecture hours, 2 lab hours, pass/no pass only.** Revised units to **6**, lecture hours to **6**, lab hours to **0**, catalog description, prerequisites to *Placement through a multiple-measure process, including an appropriate score on an approved ESL placement test*, student learning outcomes, objectives, out of class assignments, methods of evaluation/grading, and textbooks.
4. **English as a Second Language 260LS Low-Beginning Listening and Speaking, 4 units, 3 lecture hours, 2 lab hours, pass/no pass only.** Revised units to **6**, lecture hours to **6**, lab hours to **0**, student learning outcomes, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks.
5. **English as a Second Language 261I Beginning Reading, Writing, and Grammar, 8 units, 7 lecture hours, 2 lab hours, pass/no pass only. Prerequisites: English as a Second Language 260 or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test.** Revised catalog description, units to **6**, lecture hours to **6**, lab hours to **0**, prerequisites to *English as a Second Language 260 or 360 or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test*, student learning outcomes, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks.
6. **English as a Second Language 261LS Beginning Listening and Speaking, 4 units, 3 lecture hours, 2 lab hours, pass/no pass only. Prerequisites: English as a Second Language 260LS or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test.** Revised units to **6**, lecture hours **6**, student learning outcomes, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks.

7. **English as a Second Language 264 High-Beginning Reading, Writing, and Grammar, 8 units, 7 lecture hours, 2 lab hours, pass/no pass only. Prerequisites: English as a Second Language 261I or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test.** Revised catalog description, units to **6**, lecture hours to **6**, lab hours to **0**, prerequisites to ***English as a Second Language 261I or 361I or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test***, student learning outcomes, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks.
8. **English as a Second Language 264LS High-Beginning Listening and Speaking, 4 units, 3 lecture hours, 2 lab hours, pass/no pass only. Prerequisites: English as a Second Language 261LS or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test.** Revised units to **6**, lecture hours to **6**, lab hours to **0**, student learning outcomes, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks.
9. **English as a Second Language 265LS Low-Intermediate Listening and Speaking, 4 units, 3 lecture hours, 2 lab hours, pass/no pass only. Prerequisites: English as a Second Language 264LS or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test.** Revised units to **3**, lab hours to **0**, student learning outcomes, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks.
10. **English as a Second Language 266LS Intermediate Listening and Speaking, 4 units, 3 lecture hours, 2 lab hours, pass/no pass only. Prerequisites: English as a Second Language 265LS or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test.** Revised catalog description, units to **3**, lab hours to **0**, student learning outcomes, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks.
11. **English as a Second Language 266R Intermediate Academic Reading and Vocabulary, 4 units, 4 lecture hours, pass/no pass only. Prerequisites: English as a Second Language 265 or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test.** Revised catalog description, prerequisites to ***English as a Second Language 265 or 365 or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test***, student learning outcomes, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's EMLS 264R)
12. **English as a Second Language 266W Intermediate Academic Writing and Grammar, 4 units, 4 lecture hours, pass/no pass only. Prerequisites: English as a Second Language 265 or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test.** Revised catalog description, prerequisites to ***English as a Second Language 265WR or 365WR or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test***, student learning outcomes, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks. (in-lieu FCC's EMLS 264W)

## NONCREDIT

1. **English as a Second Language 325W High Intermediate Academic Writing, 0 units, 4 lecture hours. Prerequisites: Successful completion of ESL 266W or 366W or multiple-measure placement by a counselor, which includes appropriate score on approved ESL placement test and/or counselor/instructor recommendation.** Revised catalog description, student learning outcomes, content outline, outline, out of class assignments, methods of evaluation/grading, and textbooks.
2. **English as a Second Language 326R High Intermediate Academic Reading, 0 units, 4 lecture hours. Prerequisites: Successful completion of ESL 366R or ESL 266R or multiple-measure placement by a counselor, which includes appropriate score on approved ESL placement test and/or counselor/instructor recommendation.** Revised catalog description, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks.
3. **English as a Second Language 360 Low-Beginning Reading, Writing and Grammar, 0 units, 7 lecture hours, 2 lab hours. Prerequisites: Multiple-measure placement by a counselor, which includes appropriate score on approved ESL placement test and/or counselor/instructor recommendation.** Revised catalog description, lecture hours to **6**, lab hours to **0**, content outline, methods of evaluation/grading, and textbooks.
4. **English as a Second Language 360LS Low-Beginning Listening and Speaking, 0 units, 3 lecture hours, 2 lab hours. Prerequisites: Multiple-measure placement by a counselor, which includes appropriate score on approved ESL placement test and/or counselor/instructor recommendation.** Revised lecture hours to **6**, lab hours to **0**, content outline, out of class assignments, methods of evaluation/grading, and textbooks.
5. **English as a Second Language 361I Beginning Reading, Writing and Grammar, 0 units, 7 lecture hours, 2 lab hours. Prerequisites: Successful completion of ESL 360 or 260 or multiple-measure placement by a counselor, which includes appropriate score on approved ESL placement test and/or counselor/instructor recommendation.** Revised catalog description, lecture hours to **6**, lab hours to **0**, content outline, out of class assignments, methods of evaluation/grading, and textbooks.
6. **English as a Second Language 361LS Beginning Listening and Speaking, 0 units, 3 lecture hours, 2 lab hours. Prerequisites: Successful completion of ESL 360LS or ESL 260LS or multiple-measure placement by a counselor, which includes appropriate score on approved ESL placement test and/or counselor/instructor recommendation.** Revised lecture hours to **6**, lab hours to **0**, content outline, out of class assignments, methods of evaluation/grading, and textbooks.
7. **English as a Second Language 364 High-Beginning Reading, Writing, and Grammar, 0 units, 7 lecture hours, 2 lab hours. Prerequisites: Successful completion of ESL 361I or 261I or multiple-measure placement by a counselor, which includes appropriate score on approved ESL placement test and/or counselor/instructor recommendation.** Revised catalog description, lecture hours to **6**, lab hours to **0**, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks.

8. **English as a Second Language 364LS High-Beginning Listening and Speaking, 0 units, 3 lecture hours, 2 lab hours. Prerequisites: Successful completion of ESL 361LS or ESL 261LS or appropriate multiple-measure placement by a counselor, which includes score on approved ESL placement test and/or counselor/instructor recommendation.** Revised lecture hours to **6**, lab hours to **0**, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks.
9. **English as a Second Language 365LS Low-Intermediate Listening and Speaking, 0 units, 3 lecture hours, 2 lab hours, pass/no pass only. Prerequisites: Successful completion of ESL 364LS or ESL 264LS or multiple-measure placement by a counselor, which includes appropriate score on approved ESL placement test and/or counselor/instructor recommendation.** Revised lab hours to **0**, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks.
10. **English as a Second Language 366LS Intermediate Listening and Speaking, 0 units, 3 lecture hours, 2 lab hours. Prerequisites: Successful completion of ESL 365LS or ESL 265LS or multiple-measure placement by a counselor, which includes appropriate score on approved ESL placement test and/or counselor/instructor recommendation.** Revised catalog description, lab hours to **0**, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks.
11. **English as a Second Language 366R Intermediate Academic Reading and Vocabulary, 0 units, 4 lecture hours. Prerequisites: Successful completion of ESL 365 or ESL 265 or multiple-measure placement by a counselor, which includes appropriate score on approved ESL placement test and/or counselor/instructor recommendation.** Revised catalog description, prerequisites to ***Successful completion of ESL 365RE or ESL 265RE or multiple-measure placement by a counselor, which includes appropriate score on approved ESL placement test and/or counselor/instructor recommendation***, student learning outcomes, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks.
12. **English as a Second Language 366W Intermediate Academic Writing and Grammar, 0 units, 4 lecture hours. Prerequisites: Successful completion of ESL 365 or 265 or multiple-measure placement by a counselor, which includes appropriate score on approved ESL placement test and/or counselor/instructor recommendation.** Revised title to ***Intermediate Academic Writing***, catalog description, prerequisites to ***Successful completion of ESL 365WR or 265WR or multiple-measure placement by a counselor, which includes appropriate score on approved ESL placement test and/or counselor/instructor recommendation***, student learning outcomes, objectives, content outline, out of class assignments, methods of evaluation/grading, and textbooks.

**NEW COURSE PROPOSALS  
EFFECTIVE SPRING 2016**

Approved and Recommended by the Curriculum Committee

To Board of Trustees June 2, 2015

**CREDIT, DEGREE APPLICABLE, NON TRANSFER**

**English as a Second Language 117G Advanced Academic Grammar, 3 units, 3 lecture hours. Prerequisites: Successful completion of ESL 227G or 327G or appropriate multiple-measure placement by a counselor, which includes score on approved ESL placement test and/or counselor/instructor recommendation.** ESL 117G is a grammar skills course designed for speakers of other languages who want to comprehend and use grammar structures in written and oral academic English. This advanced course may be taken concurrently with other ESL, English, or collegiate level courses. (unique)

**CREDIT, NON DEGREE, NON TRANSFER**

- 1. English as a Second Language 227G High-Intermediate Academic Grammar, 3 units, 3 lecture hours. Prerequisites: Successful completion of ESL 266G or 366G or appropriate multiple-measure placement by a counselor, which includes score on approved ESL placement test and/or counselor/instructor recommendation.** ESL 227G is a grammar skills course designed for speakers of other languages who want to comprehend and use grammar structures in written and oral academic English. This high-intermediate course may be taken concurrently with other ESL or English courses. Students who successfully complete this course will be prepared for ESL 117G. (unique)
- 2. English as a Second Language 265G Low-Intermediate Academic Grammar, 3 units, 3 lecture hours. Prerequisites: Successful completion of ESL 264 or 364 or appropriate multiple-measure placement by a counselor, which includes score on approved ESL placement test and/or counselor/instructor recommendation.** ESL 265G is a grammar skills course designed for speakers of other languages who want to comprehend and use grammar structures in written and oral academic English. This low-intermediate course may be taken concurrently with other ESL or English courses. Students who successfully complete this course will be prepared for ESL 266G. (unique)
- 3. English as a Second Language 265RE Low-Intermediate Academic Reading, 4 units, 4 lecture hours. Prerequisites: ESL 264 or 364 or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test.** ESL 265RE is an academic reading and vocabulary course designed for speakers of other languages who want to develop their reading and vocabulary skills at the low-intermediate level. This course may be taken concurrently with other ESL 265 or 365 level courses. Students who successfully complete this course will be prepared for ESL 266R. (unique)

4. **English as a Second Language 265WR Low-Intermediate Academic Writing, 4 units, 4 lecture hours. Prerequisites: ESL 264 or 364 or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test.** ESL 265WR is an academic writing course designed for speakers of other languages who want to develop their writing skills at the low-intermediate level. This course may be taken concurrently with ESL 265 or 365 level courses. Students who successfully complete this course will be ready for ESL 266W or 366W. (unique)
5. **English as a Second Language 266G Intermediate Academic Grammar, 3 units, 3 lecture hours. Prerequisites: Successful completion of ESL 265G or 365G or appropriate multiple-measure placement by a counselor, which includes score on approved ESL placement test and/or counselor/instructor recommendation.** ESL 266G is a grammar skills course designed for speakers of other languages who want to comprehend and use grammar structures in written and oral academic English. This intermediate course may be taken concurrently with other ESL or English courses. Students who successfully complete this course will be prepared for ESL 227G. (unique)

#### NONCREDIT

1. **English as a Second Language 327G High-Intermediate Academic Grammar, 0 units, 3 lecture hours. Prerequisites: Successful completion of ESL 266G or 366G or appropriate multiple-measure placement by a counselor, which includes score on approved ESL placement test and/or counselor/instructor recommendation.** ESL 327G is a grammar skills course designed for speakers of other languages who want to comprehend and use grammar structures in written and oral academic English. This high-intermediate course may be taken concurrently with other ESL or English courses. Students who successfully complete this course will be prepared for ESL 117G. The content of ESL 327G, a non-credit course, is identical to that of ESL 227G, a credit course. ESL 327G shall be offered with ESL 227G as a dual-roster class.
2. **English as a Second Language 365G Low-Intermediate Academic Grammar, 0 units, 3 lecture hours. Prerequisites: Successful completion of ESL 264 or 364 or appropriate multiple-measure placement by a counselor, which includes score on approved ESL placement test and/or counselor/instructor recommendation.** ESL 365G is a grammar skills course designed for speakers of other languages who want to comprehend and use grammar structures in written and oral academic English. This low-intermediate course may be taken concurrently with other ESL or English courses. Students who successfully complete this course will be prepared for ESL 366G. The content of ESL 365G, a non-credit course, is identical to that of ESL 265G, a credit course. ESL 365G shall be offered with ESL 265G as a dual-roster class.

3. **English as a Second Language 365RE Low-Intermediate Academic Reading, 4 units, 4 lecture hours. Prerequisites: English as a Second Language 264 or 364 or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test.** ESL 365R is an academic reading and vocabulary course designed for speakers of other languages who want to develop their reading and vocabulary skills at the low-intermediate level. This course may be taken concurrently with other ESL 265 or 365 level courses. Students who successfully complete this course will be prepared for ESL 266R or 366R. The content of ESL 365RE, a non-credit course, is identical to that of ESL 265RE, a credit course. ESL 365RE shall be offered with ESL 265RE as a dual-roster class.
  
4. **English as a Second Language 365WR Low-Intermediate Academic Writing, 0 units, 4 lecture hours. Prerequisites: ESL 264 or 364 or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test.** ESL 365WR is an academic writing course designed for speakers of other languages who want to develop their writing skills at the low-intermediate level. This course may be taken concurrently with ESL 265 or 365 level courses. Students who successfully complete this course will be ready for ESL 266W or 366W. The content of ESL 365WR, a non-credit course, is identical to that of ESL 265WR, a credit course. ESL 365WR shall be offered with ESL 265WR as a dual-roster class.
  
5. **English as a Second Language 366G Intermediate Academic Grammar, 0 units, 3 lecture hours. Prerequisites: Successful completion of ESL 265G or 365G or appropriate multiple-measure placement by a counselor, which includes score on approved ESL placement test and/or counselor/instructor recommendation.** ESL 366G is a grammar skills course designed for speakers of other languages who want to comprehend and use grammar structures in written and oral academic English. This intermediate course may be taken concurrently with other ESL or English courses. Students who successfully complete this course will be prepared for ESL 327G. The content of ESL 366G, a non-credit course, is identical to that of ESL 266G, a credit course. ESL 366G shall be offered with ESL 266G as a dual-roster class.

**NEW PROGRAM PROPOSALS  
EFFECTIVE SPRING 2016**

Approved and Recommended by the Curriculum Committee

**To Board of Trustees June 2, 2015**

**NONCREDIT CERTIFICATES**

**1. Academic and Vocational English as a Second Language**

*Certificate of Completion*

**Courses added, modified**

English as a Second Language 325W High Intermediate Academic Writing  
English as a Second Language 326R High Intermediate Academic Reading  
English as a Second Language 366LS Intermediate Listening and Speaking  
English as a Second Language 366R Intermediate Academic Reading and Vocabulary  
English as a Second Language 366W Intermediate Academic Writing and Grammar

**2. Basic English as a Second Language**

*Certificate of Completion*

**Courses added, modified**

English as a Second Language 360 Low-Beginning Reading, Writing and Grammar  
English as a Second Language 361I Beginning Reading, Writing, and Grammar

**3. Intermediate Academic and Vocational English as a Second Language**

*Certificate of Completion*

**Courses added, existing**

English as a Second Language 365 Low-Intermediate Reading, Writing and Grammar

**Courses added, modified**

English as a Second Language 364 High-Beginning Reading, Writing, and Grammar

**PROPOSED DISTANCE EDUCATION**

Approved and Recommended by the Curriculum Committee

To Board of Trustees June 2, 2015

**EFFECTIVE FALL 2015**

1. ***Live Interactive TV (2-way)***  
**English 15E Creative Writing: Non-Fiction**
  
2. ***Online (0-99% on-campus meetings)***  
**Child Development 11 The Young Child with Special Needs (voc)**  
**Child Development 17B Advanced Infant and Toddler Development (voc)**  
**Child Development 20 Observation and Assessment (voc)**
  
3. ***Hybrid 60% (lec) online with 40% (lab) face-to-face***  
**Child Development 17A Infant and Toddler Practicum (voc)**

**EFFECTIVE SPRING 2016**

***Hybrid 60% (lec) online with 40% (lab) face-to-face***  
**Child Development 16 (formerly Child Development 32) Early Intervention (voc)**

## **FIVE-YEAR PROGRAM REVIEW**

### **INSTRUCTIONAL PROGRAMS**

**Biology**  
**Computer Science**  
**Dental Assisting**

### **NON-INSTRUCTIONAL PROGRAMS**

**Admissions and Records**  
**Athletics**  
**Building Services**  
**Financial Aid**  
**Honors Program**



# CLOVIS COMMUNITY COLLEGE CENTER

## OFFICE OF INSTRUCTION

### ***PROPOSED PROGRAM MODIFICATIONS*** ***EFFECTIVE FALL 2015***

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

Proposed courses for addition or deletion from *Associate Degrees for Transfer (ADTs)* for the purpose of **aligning** the degree to include courses that meet eligibility criteria for inclusion in the initial Clovis Community College Curriculum Inventory.

1. **Administration of Justice**  
*Associate in Science Degree for Transfer*  
**Course deleted from the program**  
MATH 11H Honors Elementary Statistics
  
2. **Business Administration**  
*Associate in Arts Degree for Transfer*  
**Course added to the program**  
MATH 11 Elementary Statistics
  
3. **Communication Studies**  
*Associate in Arts Degree for Transfer*  
**Course deleted from the program**  
JOURN 1 Introduction to Mass Communications
  
4. **English**  
*Associate in Arts Degree for Transfer*  
**Courses deleted from the program**  
ENGL 2 Critical Reading and Writing through Literature  
ENGL 2H Honors Critical Reading and Writing  
ENGL 48 American Literature  
JOURN 1 Introduction to Mass Communications  
JOURN 3 News Writing
  
5. **Kinesiology**  
*Associate in Arts Degree for Transfer*  
**Courses deleted from the program**  
MATH 11H Honors Elementary Statistics  
PE 22 Introduction to Physical Education  
PE 4 Badminton  
PE 5 Basketball  
PE 10 Racquetball  
**Course added to the program**  
KINES 22 Introduction to Physical Education



# CLOVIS COMMUNITY COLLEGE CENTER

## OFFICE OF INSTRUCTION

***PROPOSED PROGRAM MODIFICATIONS***  
***EFFECTIVE FALL 2015***  
***Continued***

Approved and Recommended by the Curriculum Committee

**ECPC May 19, 2015**

**6. Mathematics**

*Associate in Science Degree for Transfer*

**Courses deleted from the program**

MATH 11H Honors Elementary Statistics  
MATH 26 Elementary Linear Algebra

**7. Psychology**

*Associate in Arts Degree for Transfer*

**Courses deleted from the program**

MATH 11H Honors Elementary Statistics

**8. Sociology**

*Associate in Arts Degree for Transfer*

**Courses deleted from the program**

MATH 11H Honors Elementary Statistics

**9. Studio Arts**

*Associate in Arts Degree for Transfer*

**Courses deleted from the program**

ART 10 Ceramics



# CLOVIS COMMUNITY COLLEGE CENTER

## OFFICE OF INSTRUCTION

***PROPOSED PROGRAM MODIFICATIONS***  
***EFFECTIVE FALL 2015***

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

Proposed courses for addition or deletion from *Local Degrees and Programs* for the purpose of **aligning** the degree to include courses that meet eligibility criteria for inclusion in the initial Clovis Community College Curriculum Inventory.

**1. Biological Science**

*Associate in Science*

**Course deleted from the program**

BIOL 2 Environmental Science

**2. Business Administration: General Business**

*Associate in Science*

**Course deleted from the program**

BA 34 Fundamentals of Investing

**3. Communication**

*Associate in Arts*

**Course deleted from the program**

JOURN 1 Introduction to Journalism

**4. Computer Science**

*Associate in Science*

**Courses deleted from the program**

CSCI 1 Introduction to Computer Science

CSCI 5 Java Programming

CSCI 15 Introduction to Unix

CSCI 45 Computer Organization and Assembly Language Programming

**5. Engineering**

*Associate in Science*

**Courses deleted from the program**

ENGR 1 The Engineering Profession

INTDS 100 STEM Projects

INTDS 101 STEM Careers

INTDS 102 STEM Education

INTDS 103 Technological Advances in STEM

**6. English**

*Associate in Arts*

**Courses deleted from the program**

ENGL 2 Critical Reading and Writing through Literature

ENGL 2H Honors Critical Reading and Writing through Literature

JOURN 1 Introduction to Journalism

JOURN 3 News Writing



# CLOVIS COMMUNITY COLLEGE CENTER

## OFFICE OF INSTRUCTION

***PROPOSED PROGRAM MODIFICATIONS***  
***EFFECTIVE FALL 2015***  
***Continued***

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

**7. Information Systems – Help Desk Option**

*Associate in Science*

**Course deleted from the program**

DS 117 Business Mathematics

**8. Liberal Arts & Sciences: Natural Sciences**

*Associate in Arts*

**Courses deleted from the program**

ASTRO-10 – Introduction to Astronomy

BIOL-2 – Environmental Science

CHEM-9 – Elementary Organic Chemistry Laboratory

GEOL-2 – Historical Geology

GEOL-10 – Rocks, Fossils, and Minerals

NR-1 – Introduction to Forestry

NR-4 – Forest Ecosystems

NR-6 – Dendrology

NR-7 – Conservation of Natural Resources

NR-14 – Principles of Wildlife Management

PLS-1 – Introduction to Plant Science

PLS-1L – Introduction to Plant Science Laboratory

PLS-2 – Soils

**9. Liberal Studies**

*Associate in Arts*

**Courses deleted from the program**

ENGL-2 – Critical Reading and Writing through Literature

ENGL-2H – Honors Critical Reading and Writing through Literature

**10. Mathematics**

*Associate in Science*

**Course deleted from the program**

MATH-11H – Honors Elementary Statistics

**11. Physical Education**

*Associate in Arts*

**Courses deleted from the program**

PE-1 – Adapted Physical Education

PE-4 – Badminton

PE-5 – Basketball

PE-5B – Intermediate Basketball

PE-10 – Racquetball

PE-30B – Competitive Baseball

PE-30C – Off-Season Condition for Baseball



# CLOVIS COMMUNITY COLLEGE CENTER

## OFFICE OF INSTRUCTION

***PROPOSED PROGRAM MODIFICATIONS***  
***EFFECTIVE FALL 2015***  
***Continued***

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

### **Physical Education**

*Associate in Arts*

#### **Courses deleted from the program - continued**

- PE-30D – Baseball Training
- PE-31B – Competitive Basketball
- PE-31C – Off-Season Conditioning for Basketball
- PE-33B – Competitive Football
- PE-33C – Off-Season Conditioning for Football
- PE-34B – Competitive Golf
- PE-34C - Off-Season Conditioning for Golf
- PE-36B – Competitive Soccer
- PE-36C - Off-Season Conditioning for Soccer
- PE-37B – Competitive Softball
- PE-37C - Off-Season Conditioning for Softball
- PE-38B – Competitive Tennis
- PE-38C - Off-Season Conditioning for Tennis
- PE-39B – Competitive Track and Field
- PE-39C - Off-Season Conditioning for Track and Field
- PE-40B – Competitive Volleyball
- PE-40C - Off-Season Conditioning for Volleyball

### **12. Social Science**

*Associate in Arts*

#### **Courses deleted from the program**

- ETHNST-5 – African People in the New World
- ETHNST-32 – History of the Mexican American People



# CLOVIS COMMUNITY COLLEGE CENTER

## OFFICE OF INSTRUCTION

***PROPOSED COURSES FOR INCLUSION IN THE INITIAL CURRICULUM INVENTORY  
FOR CLOVIS COMMUNITY COLLEGE CENTER  
EFFECTIVE FALL 2015***

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

Proposed existing courses for addition to the initial Clovis Community College Center Curriculum Inventory for the purpose of **aligning** with the *Associate Degrees for Transfer (ADTs) or Local Programs*. These courses have never been offered at Clovis Community College Center.

### **CREDIT, DEGREE APPLICABLE, TRANSFERABLE**

- 1. American Sign Language 4, High-Intermediate Sign Language, 4 units, 4 lecture hours.**  
**PREREQUISITES:** American Sign Language 3 or equivalent skills as determined by an instructor of American Sign Language. **ADVISORIES:** Eligibility for English 125 and 126. (A, CSU-GE, UC, I)  
Fourth-semester course in everyday communication with the deaf and severely hearing impaired. Development of proficiency of morphology and grammar usage. Increased reliance on signing in the continued exploration of current topics of relevance to the culture of the deaf community. Uses only the target language in class.  
*This course is part of the English and History Associate in Arts for Transfer Degrees.*
- 2. Art 41, Computerized Multimedia, 3 units, 2 lecture hours. And 3 lab hours. PREREQUISITES:** Art 37A or 38. **ADVISORIES:** Eligibility for English 125, 126, and Mathematics 201. (A, CSU, UC)  
This course is an introduction to computer multimedia for graphic design and the visual arts. The course will introduce a multi-media authoring program used for creating interactive media such as animation and simple, interactive projects.
- 3. Art 42, Compute Animation/3D, 3 units, 2 lecture hours. And 3 lab hours. PREREQUISITES:** Art 37A or 38. **ADVISORIES:** Eligibility for English 125, 126, and Mathematics 201. (A, CSU)  
This course is an introduction to 3D computer animation and modeling on the computer. Projects such as creating 3D still images and 3D animations will be assigned.
- 4. English 49, Latino and Chicano Literature, 3 units, 3 lecture hours. ADVISORIES:** Eligibility for English 1A. (A, CSU-GE, UC, I)  
Short stories, poems, plays, novels of Latin American and Chicano writers are studied and analyzed for appreciation and understanding of the literature and culture.  
*This course is part of the English and History Associate in Arts for Transfer Degrees.*



# CLOVIS COMMUNITY COLLEGE CENTER

## OFFICE OF INSTRUCTION

### ***PROPOSED COURSES FOR INCLUSION IN THE INITIAL CURRICULUM INVENTORY FOR CLOVIS COMMUNITY COLLEGE CENTER***

***EFFECTIVE FALL 2015***

***Continued***

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

5. **French 4, High-Intermediate French, 4 units, 4 lecture hours and 1 lab hour. PREREQUISITES: French 3 or equivalent. ADVISORIES: Eligibility for English 125 and 126. (A, CSU-GE, UC, I)**  
Fourth-semester course in conversational and written French for non-native speakers. Development of proficiency of grammar and language usage. Continued exploration of current topics and cultures of France and Francophone countries and regions as reflected in the language and literature.  
*This course is part of the English and History Associate in Arts for Transfer Degrees.*
6. **German 3, Intermediate German, 4 units, 4 lecture hours and 1 lab hour. PREREQUISITES: German 2, or 3 years of high school German or the equivalent. ADVISORIES: Eligibility for English 125 and 126. (A, CSU-GE, UC, I)**  
Third-semester course in conversational and written German for non-native speakers. Review of basic grammar. Further development of oral skills and grammatical structures and continued expansion of vocabulary. Composition and discussion of short literary texts. Increased emphasis on reading and writing as tools in exploring the cultures of German-speaking countries and regions.  
*This course is part of the English and History Associate in Arts for Transfer Degrees.*
7. **German 4, High-Intermediate German, 4 units, 4 lecture hours and 1 lab hour. PREREQUISITES: German 3, or 4 years of high school German or the equivalent. ADVISORIES: Eligibility for English 125 and 126. (A, CSU-GE, UC, I)**  
Fourth-semester course in conversational and written German for non-native speakers. Development of proficiency of grammar and language usage. Continued exploration of current topics and cultures of German-speaking countries and regions as reflected in the language and literature.  
*This course is part of the English and History Associate in Arts for Transfer Degree*
8. **Health 15, Interpreting in Health Care II, 4 units, 3 lecture hours and 3 lab hours. PREREQUISITES: Health Science 14 must be completed within 2 years prior to enrollment in Health Science 15 and 16. COREQUISITES: Health Science 16. ADVISORIES: Office Technology 10, Biology 20, 22, eligibility for English 125 and 126. (A, CSU)**  
For students in the Health Care Interpreter Program. Training continues for bilingual individuals to become integral members of the health care team in bridging the language and cultural gap between clients and providers. There is further enhancement of interpreting skills covering specialized health care areas such as gynecology, mental health, death and dying. Emphasis placed on the development of cultural competency. Taken concurrently with Health Science 16.
9. **Health 16, Field Work in Health Care Interpreting, 4 units, 2 lecture hours and 6 lab hours. PREREQUISITES: Health 14, must be completed within 2 years prior to enrollment in Health 16. COREQUISITES Health 15. (A, CSU)**  
This is the final course for students in the Health Care Interpreting program. Training interpreters in facilitating linguistic and cultural communication between client and health care providers. Fieldwork includes at least 30 face-to-face actual encounters in interpreting skills. Taken concurrently with  
HLTH 15.



# CLOVIS COMMUNITY COLLEGE CENTER

## OFFICE OF INSTRUCTION

***PROPOSED COURSES FOR INCLUSION IN THE INITIAL CURRICULUM INVENTORY  
FOR CLOVIS COMMUNITY COLLEGE CENTER  
EFFECTIVE FALL 2015  
Continued***

Approved and Recommended by the Curriculum Committee

To ECPC May 19, 2015

- 10. History 5, African People in the New World, 3 units, 3 lecture hours. ADVISORIES: Eligibility for English 125 and 126. (A, CSU-GE, UC, I)**  
This course provides a survey of the historical contributions of African people in South America, Central America, the Caribbean and the United States from the 16th century to the present.  
*This course is part of the History Associate in Arts for Transfer Degree.*
- 11. History 22, History of American Women, 3 units, 3 lecture hours. ADVISORIES: Eligibility for English 125 and 126. (A, CSU, UC)**  
This course examines the social, political, and economic actions and reactions of American women over the course of American history, giving consideration to racial, ethnic, religious, geographic, and class differences.  
*This course is part of the History Associate in Arts for Transfer Degree.*
- 12. PE 43B, Competitive Swimming and Diving, 3 units, 9.5 lab hours. (A, CSU)**  
This is a course designed for students possessing the desire, ability, and skills necessary to compete on the intercollegiate level. Prospective participants should confer with the head coach of the sport before enrollment. A minimum of 9.5 hours participation per week during the season of the sport is required.
- 13. PE 43C, Off-Seasoning Conditioning for Swimming, 1 unit, 3 lab hours. (A, CSU)**  
This is a course for off-season conditioning for drills, dry land exercises and goal setting will be done in this class.
- 14. PE 45, Performance Training/Conditioning, 1 unit, 5 lab hours. ADVISORIES: Eligibility for English 126.(A, CSU)**  
Resistance training for intercollegiate athletes.
- 15. PE 49, Weight Training for Collegiate Athletes, 1 unit, 2 lab hours. (A, CSU)**  
This is an advanced course designed for weight training student athletes. Students will design a weight training program specific to their collegiate sport. Students will improve physical fitness levels through resistance training exercises using free/machine weights. The following components of physical fitness will be emphasized: muscular endurance, muscular strength, body composition, flexibility, and cardio-respiratory endurance.

Clovis Community College (Center)  
Degrees & Programs Submitted to CCCCCO

		Vocational	Non-vocational
<b>Certificate of Ach.</b>			
1	Associate Teacher	X	
2	Business Intern	X	
3	Child Care for School Age-Children/Teacher	X	
4	Child Development	X	
5	Communication Studies		X
6	Criminal Justice: Corrections	X	
7	Criminal Justice: Law Enforcement	X	
8	Early Intervention Assistant	X	
9	Information Systems	X	
10	Information Systems -- Networking	X	
11	Information Systems -- Programming for the Web	X	
12	Information Technician Support	X	
13	Information Technology Support Technician	X	
14	Managerial Assistant	X	
15	Small Business Management	X	
16	Wastewater Treatment	X	
<b>Associate Degrees</b>			
17	Art: Two-Dimensional		X
18	Biological Science		X
19	Business Administration: Accounting	X	
20	Business Administration: Entrepreneurship	X	
21	Business Administration: General Business	X	
22	Bus Adm: Informations Systems Management	X	
23	Business Administration: Management	X	
24	Business Administration: Marketing	X	
25	Child Development	X	
26	Communication		X
27	Computer Science		X
28	Criminal Justice: Law Enforcement	X	
29	Engineering, General (req Calculus) (Transfer)		X
30	English		X
31	Foreign Language		X
32	Information Systems -- Help Desk	X	
33	Information Systems -- Networking	X	
34	Information Systems -- Programming for the Web	X	
35	Information Systems -- Web Design	X	
36	Liberal Arts & Sciences: Arts & Humanities		X
37	Liberal Arts & Sciences: Natural Sciences		X
38	Liberal Studies		X
39	Management	X	
40	Mathematics		X
41	Physical Education		X
42	Physical Science		X

Clovis Community College (Center)  
Degrees & Programs Submitted to CCCC

		Vocational	Non-vocational
43	Small Business Management	X	
44	Social Science		X
<b>s Associate Degrees For Transfer (ADT)</b>			
45	Administration of Justice	X	
46	Business Administration	X	
47	Communication Studies		X
48	Early Childhood Education	X	
49	English		X
50	History		X
51	Kinesiology		X
52	Mathematics		X
53	Psychology		X
54	Physics		X
55	Sociology		X
56	Studio Arts		X
57	Elementary Teacher Education	X	
58	Spanish		X
59	Philosophy		X
60	Chemistry		X
61	Biology		X
	<b>Totals</b>	<b>33</b>	<b>28</b>

Clovis Community College (Center)

Courses Submitted to CCCCCO

	Course	Course Title	Vocational	Non-vocational
1	ACCTG-31	COMPUTERIZED ACCOUNTING	X	
2	ACCTG-40	APPLIED ACCOUNTING	X	
3	ACCTG-4A	Financial Accounting	X	
4	ACCTG-4B	Managerial Accounting	X	
5	ANTHRO-1	BIOLOGICAL ANTHROPOLOGY		X
6	ANTHRO-2	CULTURAL ANTHROPOLOGY		X
7	ANTHRO-3	INTRODUCTION TO ARCHAEOLOGY AND PREHISTORY		X
8	ART-1	ART BASICS: 2/3 DIMENSIONAL DESIGN		X
9	ART-13	BEGINNING WATERCOLOR PAINTING		X
10	ART-17	INTERMEDIATE DRAWING		X
11	ART-19	INTERMEDIATE PAINTING: OIL/ACRYLIC		X
12	ART-2	ART APPRECIATION		X
13	ART-23	INTERMEDIATE WATERCOLOR PAINTING		X
14	ART-3	Two-Dimensional Design		X
15	ART-30A	ILLUSTRATOR: BEGINNING COMPUTER DRAWING AND DESIGN	X	
16	ART-30B	ILLUSTRATOR: INTERMEDIATE COMPUTER DRAWING AND DESIGN	X	
17	ART-37A	PHOTOSHOP: DIGITAL VISUAL ART	X	
18	ART-37B	PHOTOSHOP: INTERMEDIATE DIGITAL VISUAL ART	X	
19	ART-4	Three-Dimensional Design		X
20	ART-41	COMPUTERIZED MULTIMEDIA	X	
21	ART-42	COMPUTER ANIMATION/3D	X	
22	ART-43	INDEPENDENT PROJECTS STUDIO		X
23	ART-44	DIGITAL VIDEO EDITING	X	
24	ART-5	ART HISTORY 1		X
25	ART-6	ART HISTORY 2		X
26	ART-6H	HONORS ART HISTORY 2		X
27	ART-7	BEGINNING DRAWING		X
28	ART-9	BEGINNING PAINTING: OIL AND ACRYLIC		X
29	ASL-1	BEGINNING AMERICAN SIGN LANGUAGE		X
30	ASL-2	HIGH-BEGINNING AMERICAN SIGN LANGUAGE		X
31	ASL-3	INTERMEDIATE AMERICAN SIGN LANGUAGE		X
32	ASL-4	HIGH-INTERMEDIATE AMERICAN SIGN LANGUAGE		X
33	BA-10	INTRODUCTION TO BUSINESS	X	
34	BA-12	INTRODUCTION TO HOSPITALITY	X	
35	BA-15	INTRODUCTION TO MANAGEMENT	X	
36	BA-18	Business Law and the Legal Environment	X	
37	BA-19V	COOPERATIVE WORK EXPERIENCE, BUSINESS	X	
38	BA-27	STUDENTS IN FREE ENTERPRISE SIFE	X	
39	BA-33	HUMAN RELATIONS IN BUSINESS	X	
40	BA-38	OPERATION OF THE SMALL BUSINESS	X	
41	BA-39	FINITE MATHEMATICS FOR BUSINESS	X	
42	BA-47	CAREERS-BUSINESS	X	
43	BA-5	BUSINESS COMMUNICATIONS	X	
44	BA-52	INTRODUCTION TO ENTREPRENEURSHIP	X	

Clovis Community College (Center)

Courses Submitted to CCCCCO

	Course	Course Title	Vocational	Non-vocational
45	BIOL-1	PRINCIPLES OF BIOLOGY		X
46	BIOL-11A	BIOLOGY FOR SCIENCE MAJORS I		X
47	BIOL-11B	BIOLOGY FOR SCIENCE MAJORS II		X
48	BIOL-20	HUMAN ANATOMY		X
49	BIOL-22	HUMAN PHYSIOLOGY		X
50	BIOL-3	INTRODUCTION TO LIFE SCIENCE		X
51	BIOL-31	MICROBIOLOGY		X
52	BIOL-5	HUMAN BIOLOGY		X
53	CHDEV-1	Principles and Practices of Teaching Young Children	X	
54	CHDEV-11	The Young Child with Special Needs	X	
55	CHDEV-12	CHILD ABUSE	X	
56	CHDEV-15	DIVERSITY ISSUES IN EARLY CARE AND EDUCATION PROGRAMS	X	
57	CHDEV-17A	Infant and Toddler Practicum	X	
58	CHDEV-17B	Advanced Infant and Toddler Development	X	
59	CHDEV-19V	COOPERATIVE WORK EXPERIENCE, CHILD DEVELOPMENT	X	
60	CHDEV-2	INTRODUCTION TO EARLY CHILDHOOD EDUCATION	X	
61	CHDEV-20	OBSERVATION AND ASSESSMENT	X	
62	CHDEV-3	INTRODUCTION TO CURRICULUM	X	
63	CHDEV-30	CHILD, FAMILY AND COMMUNITY	X	
64	CHDEV-32	EARLY INTERVENTION	X	
65	CHDEV-33A	EARLY CHILDHOOD CURRICULUM: EMPHASIS ON ART DRAMA MUSIC AND MOVEMENT	X	
66	CHDEV-33B	EARLY CHILDHOOD CURRICULUM: EMPHASIS ON MATH, SCIENCE AND LITERACY	X	
67	CHDEV-37A	Early Childhood Practicum	X	
68	CHDEV-37B	EARLY CHILDHOOD PROGRAMS AND PRACTICES	X	
69	CHDEV-38	Lifespan Development	X	
70	CHDEV-39	CHILD DEVELOPMENT	X	
71	CHDEV-40A	ADMINISTRATION OF CHILDHOOD PROGRAMS	X	
72	CHDEV-40B	ADVANCED ADMINISTRATION OF CHILDHOOD PROGRAMS	X	
73	CHDEV-45	SUPERVISION OF ADULTS IN ECE CLASSROOMS	X	
74	CHDEV-47	EMERGENT LITERACY	X	
75	CHDEV-49	Guidance for Young Children	X	
76	CHDEV-5	PARENT EDUCATION	X	
77	CHDEV-6	Health, Safety and Nutrition in Early Childhood Education	X	
78	CHDEV-8A	PROGRAMS FOR SCHOOL-AGE CHILD CARE	X	
79	CHDEV-8B	PROGRAMS FOR SCHOOL-AGE CHILD CARE	X	
80	CHEM-10	ELEMENTARY CHEMISTRY		X
81	CHEM-1A	GENERAL CHEMISTRY		X
82	CHEM-1B	GENERAL CHEMISTRY AND QUALITATIVE ANALYSIS		X
83	CHEM-28A	ORGANIC CHEMISTRY		X

Clovis Community College (Center)

Courses Submitted to CCCCCO

	Course	Course Title	Vocational	Non-vocational
84	CHEM-28B	ORGANIC CHEMISTRY		X
85	CHEM-29A	ORGANIC CHEMISTRY LABORATORY		X
86	CHEM-29B	ORGANIC CHEMISTRY LABORATORY		X
87	CHEM-3A	INTRODUCTORY GENERAL CHEMISTRY		X
88	CHEM-3B	INTRODUCTORY ORGANIC AND BIOLOGICAL CHEMISTRY		X
89	CHEM-8	ELEMENTARY ORGANIC CHEMISTRY		X
90	CHIN-1	Beginning Chinese		X
91	CHIN-2	High-Beginning Chinese		X
92	COMM-1	PUBLIC SPEAKING		X
93	COMM-10	Intercultural Communication		X
94	COMM-12	FUNDAMENTALS OF INTERPRETATION		X
95	COMM-15	COMPUTER-MEDIATED COMMUNICATION		X
96	COMM-1H	HONORS PUBLIC SPEAKING		X
97	COMM-2	INTERPERSONAL COMMUNICATION		X
98	COMM-25	ARGUMENTATION		X
99	COMM-4	PERSUASION		X
100	COMM-8	GROUP COMMUNICATION		X
101	COTR-19G	COOPERATIVE WORK EXPERIENCE	X	
102	COUN-120	COLLEGE INTRODUCTION		X
103	COUN-2	TUTORING PRACTICUM		X
104	COUN-263	LEADERSHIP DEVELOPMENT		X
105	COUN-3A	UNDERSTANDING TRANSFER: CALIFORNIA STATE UNIVERSITY		X
106	COUN-47	LEARNING STRATEGIES		X
107	COUN-53	COLLEGE AND LIFE MANAGEMENT		X
108	CRIM-1	INTRODUCTION TO CRIMINOLOGY	X	
109	CRIM-10	VICE CONTROL	X	
110	CRIM-11	JUVENILE DELINQUENCY	X	
111	CRIM-12	CRIMINAL JUSTICE COMMUNICATIONS	X	
112	CRIM-13	The Constitution and Your Individual Rights	X	
113	CRIM-14	MULTICULTURAL ISSUES WITHIN PUBLIC SAFETY	X	
114	CRIM-15	Introduction to Police Ethics	X	
115	CRIM-19V	COOPERATIVE WORK EXPERIENCE, CRIMINAL JUSTICE	X	
116	CRIM-20	INTRODUCTION TO CORRECTIONS	X	
117	CRIM-23	Correctional Interviewing and Counseling	X	
118	CRIM-24	Control and Supervision in Corrections	X	
119	CRIM-28	PROBATION AND PAROLE	X	
120	CRIM-3	LEGAL ASPECTS OF EVIDENCE	X	
121	CRIM-4	PRINCIPLES & PROCEDURES OF THE JUSTICE SYSTEM	X	
122	CRIM-5	COMMUNITY RELATIONS	X	
123	CRIM-6	CRIMINAL LAW	X	
124	CRIM-7	POLICE OPERATIONS AND PROCEDURES	X	
125	CRIM-8	CRIMINAL INVESTIGATIONS	X	

Clovis Community College (Center)

Courses Submitted to CCCCCO

	Course	Course Title	Vocational	Non-vocational
126	CSCI-26	DISCRETE MATHEMATICS FOR COMPUTER SCIENCE	X	
127	CSCI-40	PROGRAMMING CONCEPTS AND METHODOLOGY I	X	
128	CSCI-41	PROGRAMMING CONCEPTS AND METHODOLOGY II	X	
129	DANCE-10	MODERN DANCE		X
130	DANCE-14	BEGINNING JAZZ DANCE		X
131	DANCE-15	Intermediate Jazz Dance Technique		X
132	DANCE-28	Intermediate Modern Dance Technique		X
133	DANCE-9	DANCE CONDITIONING		X
134	ECON-1A	Principles of Macroeconomics	X	
135	ECON-1B	Principles of Microeconomics	X	
136	EDUC-10	INTRODUCTION TO TEACHING		X
137	ENGL-125	WRITING SKILLS FOR COLLEGE		X
138	ENGL-126	READING SKILLS FOR COLLEGE		X
139	ENGL-130	Accelerated Writing		X
140	ENGL-15A	CREATIVE WRITING: POETRY		X
141	ENGL-15B	CREATIVE WRITING: FICTION		X
142	ENGL-15E	CREATIVE WRITING: NON-FICTION		X
143	ENGL-15F	CREATIVE WRITING: SCREENWRITING		X
144	ENGL-1A	READING AND COMPOSITION		X
145	ENGL-1AH	HONORS READING AND COMPOSITION		X
146	ENGL-1B	INTRODUCTION TO THE STUDY OF LITERATURE		X
147	ENGL-1BH	HONORS INTRODUCTION TO THE STUDY OF LITERATURE		X
148	ENGL-252	WRITING IMPROVEMENT		X
149	ENGL-262	READING IMPROVEMENT		X
150	ENGL-272	ASSISTANCE IN COLLEGE WRITING		X
151	ENGL-3	CRITICAL READING AND WRITING		X
152	ENGL-3H	HONORS CRITICAL READING AND WRITING		X
153	ENGL-41	THEMES IN LITERATURE		X
154	ENGL-43A	AMERICAN LITERATURE: ORIGINS THROUGH RECONSTRUCTION (1877)		X
155	ENGL-43B	American Literature: 1877 to present		X
156	ENGL-44A	WORLD LITERATURE TO THE RENAISSANCE		X
157	ENGL-44B	WORLD LITERATURE SINCE THE RENAISSANCE		X
158	ENGL-46A	ENGLISH LITERATURE TO 1800		X
159	ENGL-46B	ENGLISH LITERATURE FROM 1800 TO THE PRESENT		X
160	ENGL-47	SHAKESPEARE		X
161	ENGL-49	LATINO & CHICANO LITERATURE		X
162	ENGL-72	WRITING CENTER THEORY AND PRACTICE		X
163	ENGL-72A	ADVANCED WRITING CENTER THEORY AND PRACTICE		X
164	ENGR-10	INTRODUCTION TO ENGINEERING	X	
165	ENGR-2	GRAPHICS	X	
166	ENGR-4	ENGINEERING MATERIALS	X	
167	ENGR-40	PROGRAMMING FOR SCIENTISTS AND ENGINEERS	X	
168	ENGR-6	CIRCUITS WITH LAB	X	

Clovis Community College (Center)

Courses Submitted to CCCCCO

	Course	Course Title	Vocational	Non-vocational
169	ENGR-8	STATICS	X	
170	FILM-1	INTRODUCTION TO FILM STUDIES		X
171	FILM-2A	HISTORY OF CINEMA 1895-1960		X
172	FILM-2B	HISTORY OF CINEMA: 1960 TO PRESENT		X
173	FN-35	NUTRITION AND HEALTH	X	
174	FN-40	NUTRITION	X	
175	FRENCH-1	BEGINNING FRENCH		X
176	FRENCH-2	HIGH-BEGINNING FRENCH		X
177	FRENCH-3	INTERMEDIATE FRENCH		X
178	FRENCH-4	HIGH-INTERMEDIATE FRENCH		X
179	GEOG-40A	WORLD REGIONAL GEOGRAPHY A		X
180	GEOG-40B	WORLD REGIONAL GEOGRAPHY B		X
181	GEOG-5	PHYSICAL GEOGRAPHY: ENVIRONMENTAL CONDITIONS		X
182	GEOG-9	PHYSICAL GEOGRAPHY: LAND FORMATION		X
183	GEOL-1	PHYSICAL GEOLOGY		X
184	GEOL-9	INTRODUCTION TO EARTH SCIENCE		X
185	GERMAN-1	BEGINNING GERMAN		X
186	GERMAN-2	HIGH-BEGINNING GERMAN		X
187	GERMAN-3	INTERMEDIATE GERMAN		X
188	GERMAN-4	HIGH-INTERMEDIATE GERMAN		X
189	HIST-1	WESTERN CIVILIZATION TO 1648		X
190	HIST-11	HISTORY OF THE UNITED STATES TO 1877		X
191	HIST-12	History of the United States since 1865		X
192	HIST-12H	Honors History of the United States since 1865		X
193	HIST-2	WESTERN CIVILIZATION FROM 1648		X
194	HIST-20	World History I, to 1600		X
195	HIST-22	HISTORY OF AMERICAN WOMEN		X
196	HIST-32	HISTORY OF THE MEXICAN AMERICAN PEOPLE		X
197	HIST-5	AFRICAN PEOPLE IN THE NEW WORLD		X
198	HLTH-1	CONTEMPORARY HEALTH ISSUES		X
199	HLTH-14	INTERPRETING IN HEALTH CARE I	X	
200	HLTH-15	INTERPRETING IN HEALTH CARE II	X	
201	HLTH-16	FIELD WORK IN HEALTH CARE INTERPRETING	X	
202	HLTH-2	FIRST AID AND SAFETY		X
203	HONORS-2	HONORS SEMINAR		X
204	INTDS-300	ACADEMIC LEARNING CENTER		X
205	INTDS-301	BASIC SKILLS DEVELOPMENT		X
206	IS-10	KEYBOARDING	X	
207	IS-11	COMPUTER ESSENTIALS	X	
208	IS-12	COMPUTER LITERACY	X	
209	IS-13	Database Essentials	X	
210	IS-15	COMPUTER CONCEPTS	X	
211	IS-16	WORD PROCESSING	X	
212	IS-18	SPREADSHEET FUNDAMENTALS	X	

Clovis Community College (Center)

Courses Submitted to CCCCCO

	Course	Course Title	Vocational	Non-vocational
213	IS-19V	COOPERATIVE WORK EXPERIENCE, INFORMATIO	X	
214	IS-26A	DATABASE CONCEPTS AND DESIGN	X	
215	IS-26B	ADVANCED DATABASE CONCEPTS AND DESIGN	X	
216	IS-31	INTRODUCTION TO PROGRAMMING	X	
217	IS-33	BEGINNING JAVA PROGRAMMING	X	
218	IS-40A	Web Development with HTML	X	
219	IS-40B	ADVANCED INTERNET CONCEPTS AND DESIGN	X	
220	IS-42A	Graphics Design for the Web	X	
221	IS-42B	FLASH DESIGNS	X	
222	IS-47	VISUAL BASIC	X	
223	IS-50A	INTRODUCTION TO GAME PROGRAMMING	X	
224	IS-50B	INTERMEDIATE GAME PROGRAMMING	X	
225	IS-60	Operating Systems	X	
226	IS-61	Computer Building and Configuration	X	
227	IS-62	Computer Troubleshooting and Maintenance	X	
228	IS-63	Computer Networking I	X	
229	IS-64	Computer Networking II	X	
230	KINES-22	INTRODUCTION TO PHYSICAL EDUCATION		X
231	LIBSKL-1	Information Competency/Research Skills		X
232	LING-10	INTRODUCTION TO LANGUAGE		X
233	LING-11	INTRODUCTION TO LANGUAGE		X
234	MATH 17	Differential Equations and Linear Algebra		X
235	MATH-103	INTERMEDIATE ALGEBRA		X
236	MATH-10A	STRUCTURE AND CONCEPTS IN MATHEMATICS I		X
237	MATH-10B	STRUCTURE AND CONCEPTS IN MATHEMATICS II		X
238	MATH-11	ELEMENTARY STATISTICS		X
239	MATH-201	ELEMENTARY ALGEBRA		X
240	MATH-250	COLLEGE ARITHMETIC		X
241	MATH-256	TOPICS BEFORE ALGEBRA		X
242	MATH-272	ASSISTANCE IN COLLEGE MATHEMATICS		X
243	MATH-45	CONTEMPORARY MATHEMATICS		X
244	MATH-4A	TRIGONOMETRY		X
245	MATH-4B	PRECALCULUS		X
246	MATH-5A	MATH ANALYSIS I		X
247	MATH-5B	MATH ANALYSIS II		X
248	MATH-6	MATH ANALYSIS III		X
249	MKTG-10	MARKETING	X	
250	MKTG-11	SALESMANSHIP	X	
251	MKTG-12	ADVERTISING AND PROMOTION	X	
252	MUS-12	MUSIC APPRECIATION		X
253	MUS-16	JAZZ HISTORY AND APPRECIATION		X
254	MUS-31	CONCERT CHOIR		X
255	MUS-5	MIDI MUSIC PRODUCTION	X	
256	OT-10	MEDICAL TERMINOLOGY	X	
257	OT-17	Job Retention and Responsibilities	X	

Clovis Community College (Center)

Courses Submitted to CCCCCO

	Course	Course Title	Vocational	Non-vocational
258	PE-12	SWIMMING		X
259	PE-12B	INTERMEDIATE SWIM FOR FITNESS		X
260	PE-13	TENNIS		X
261	PE-14	VOLLEYBALL		X
262	PE-15	WEIGHT TRAINING		X
263	PE-15B	Advanced Weight Training		X
264	PE-16	FITNESS WALKING		X
265	PE-18	FLOOR EXERCISES		X
266	PE-19	WEIGHT TRAINING AND AEROBICS		X
267	PE-19B	Advanced Weight Training and Aerobics		X
268	PE-2	AEROBICS (DANCE, STEP OR WATER)		X
269	PE-29	Yoga		X
270	PE-43C	Off-Season Conditioning for Swimming		X
271	PE-49	Weight Training for Collegiate Athletes		X
272	PE-49A	Beginning Circuit Training		X
273	PE-6	FITNESS AND HEALTH		X
274	PE-7	GOLF		X
275	PE-71	Soccer		X
276	PE-8	MARTIAL ARTS / SELF DEFENSE		X
277	PHIL-1	INTRODUCTION TO PHILOSOPHY		X
278	PHIL-1C	ETHICS		X
279	PHIL-1CH	HONORS ETHICS		X
280	PHIL-1D	WORLD RELIGIONS		X
281	PHIL-2	Critical Reasoning and Analytic Writing		X
282	PHIL-4	Introduction to Logic		X
283	PHIL-6	Symbolic Logic		X
284	PHOTO-1	BASICS OF DIGITAL PHOTOGRAPHY		X
285	PHYS-10	CONCEPTUAL PHYSICS		X
286	PHYS-2A	GENERAL PHYSICS I		X
287	PHYS-2B	GENERAL PHYSICS II		X
288	PHYS-4A	PHYSICS FOR SCIENTISTS AND ENGINEERS		X
289	PHYS-4B	PHYSICS FOR SCIENTISTS AND ENGINEERS		X
290	PHYS-4C	PHYSICS FOR SCIENTISTS AND ENGINEERS		X
291	POLSCI-110	AMERICAN INSTITUTIONS		X
292	POLSCI-2	AMERICAN GOVERNMENT		X
293	POLSCI-24	International Relations		X
294	POLSCI-2H	HONORS AMERICAN GOVERNMENT		X
295	POLSCI-5	COMPARATIVE GOVERNMENT		X
296	PSY-16	ABNORMAL PSYCHOLOGY		X
297	PSY-2	GENERAL PSYCHOLOGY		X
298	PSY-25	HUMAN SEXUALITY		X
299	PSY-2H	HONORS GENERAL PSYCHOLOGY		X
300	PSY-38	LIFESPAN DEVELOPMENT	X	
301	PSY-45	Introduction to Research Methods in Psychology		X
302	PSY-5	SOCIAL PSYCHOLOGY		X

Clovis Community College (Center)

Courses Submitted to CCCCCO

	Course	Course Title	Vocational	Non-vocational
303	SCI-1A	INTRODUCTORY CHEMICAL AND PHYSICAL SCIENCE		X
304	SOC-1A	INTRODUCTION TO SOCIOLOGY		X
305	SOC-1B	Critical Thinking about Social Problems		X
306	SOC-2	AMERICAN MINORITY GROUPS		X
307	SOC-32	COURTSHIP, MARRIAGE, AND DIVORCE: FAMILY AND INTERPERSONAL RELATIONS		X
308	SPAN-1	BEGINNING SPANISH		X
309	SPAN-15	PRACTICAL SPANISH CONVERSATION, INTERMEDIATE LEVEL		X
310	SPAN-16	PRACTICAL SPANISH CONVERSATION, HIGH-INTERMEDIATE LEVEL		X
311	SPAN-2	HIGH-BEGINNING SPANISH		X
312	SPAN-3	INTERMEDIATE SPANISH		X
313	SPAN-3NS	SPANISH FOR SPANISH SPEAKERS		X
314	SPAN-4	HIGH-INTERMEDIATE SPANISH		X
315	SPAN-4NS	SPANISH FOR SPANISH SPEAKERS		X
316	STAT-7	ELEMENTARY STATISTICS	X	
317	WTD-106	Basic Wastewater Treatment and Distribution	X	
318	WTD-107	Advanced Wastewater Treatment	X	
319	WTD-114	Water Mathematics	X	
		<b>Totals</b>	<b>120</b>	<b>199</b>

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Review of District Warrants and Checks

ITEM NO. 15-50G

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EXHIBIT: None

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Recommendation:

It is recommended the Board of Trustees review and approve the summary of the warrants register for the following accounts:

<u>Account:</u>	<u>Amount:</u>	<u>For the Period:</u>
District	\$14,489,933.34	04/14/15 to 05/11/15
Fresno City College Bookstore	102,095.94	04/14/15 to 05/12/15
Reedley College Bookstore	131,885.52	04/14/15 to 05/12/15
Fresno City College Co-Curricular	188,147.91	04/14/15 to 05/11/15
Reedley College Co-Curricular	65,711.67	04/14/15 to 05/11/15
Total:	<u>\$ 14,977,774.38</u>	

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration of Report of Investments

ITEM NO. 15-51G

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EXHIBIT: Quarterly Investment Report

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Background:

Administrative Regulation 6320 permits the District to invest district funds held by the County Treasurer in the County Treasurer's investment pool. Included as an exhibit is the Quarterly Investment Report from the Fresno County Treasurer's office for the period ending March 31, 2015. Review of the Quarterly Investment Report is recommended by Government Code Section 53646. It is presented for the Board's review.

Fiscal Impact:

None

Recommendation:

It is recommended the Board of Trustees accept the Quarterly Investment Report, as provided by the County of Fresno, for the quarter ending March 31, 2015.

# County of Fresno Treasury Investment Pool

As of March 31, 2015

## Portfolio Statistics

	March 2015	December 2014	September 2014	June 2014	March 2014
<b>Market Value</b> \$(000)	2,607,343	2,747,939	2,364,621	2,249,586	2,456,732
<b>Amortized Cost Value</b> \$(000)	2,581,636	2,734,749	2,353,240	2,229,170	2,443,414
<b>Unrealized Gain/Loss</b> % on cost	1.0	0.5	0.5	0.9	0.5
<b>Yield</b> weighted on cost value	1.38	1.33	1.35	1.37	1.34
<b>Years to Maturity</b> weighted on cost value	2.2	2.2	2.3	2.6	2.6

### COMPLIANCE WITH CALIFORNIA GOVERNMENT CODE AND COUNTY INVESTMENT POLICY

The County's Investment Portfolio is in compliance with California Government Codes 53601 & 53635. The County's Treasury Investment Pool Statement of Investment Policy is more stringent than the California Government Codes. As of 3/31/15, the Treasurer's Investment Pool portfolio complied with its Statement of Investment Policy.

### SUMMARY OF PORTFOLIO

Holdings in the County's Treasury Pool represent a portfolio of assets with a high degree of quality. As of 3/31/2015, the portfolio had a market value of \$2.61 billion with an average dollar-weighted quality of "AA+". Approximately 79.6% of the portfolio's assets are invested in securities with virtually no credit risk (i.e. U.S. Treasury, U.S. Agencies, and Cash). The dollar weighted average life of the pool is 2.2 years; 8.8% of the portfolio at cost matures within 30 days, 13.1% matures between 1 and 12 months, 40.8% between 1 and 3 years, and 37.3% matures between 3 and 5 years.

**THE COUNTY OF FRESNO TREASURY INVESTMENT POOL HAS AN AVERAGE  
DOLLAR-WEIGHTED QUALITY RATING OF "AA+."**

# County of Fresno Treasury Investment Pool

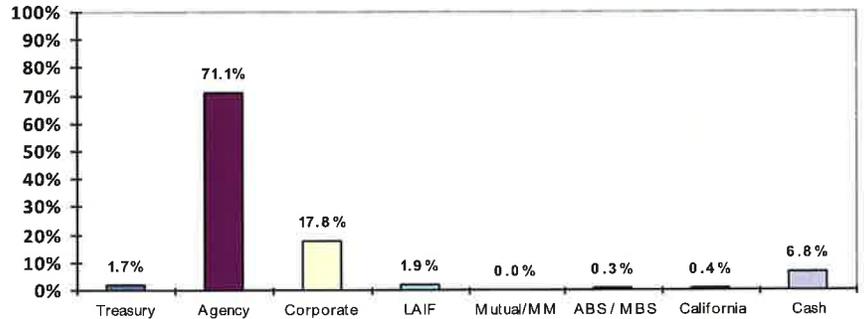
as of March 31, 2015

## Portfolio Holdings Breakdown

### Breakdown of Portfolio by Type (Valued at Amortized Cost)

	\$(000)	%
8.1 US Treasury (b)	43,660	1.7
8.2 US Agency (f)	1,833,885	71.1
8.8 Corporate Note (k)	458,812	17.8
8.9 LAIF	50,000	1.9
8.10 Mutual / MM Funds (l)	408	0.0
8.11 ABS / MBS (o)	8,520	0.3
8.14 California (c) (e)	10,045	0.4
Cash	176,306	6.8
	<b>2,581,636</b>	<b>100.0</b>

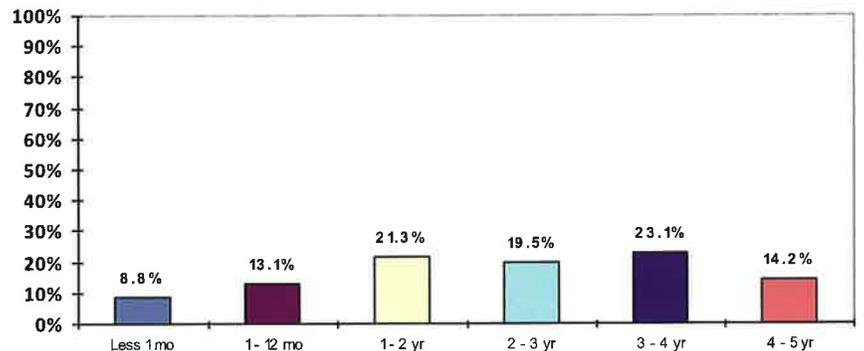
### Portfolio Type



### Breakdown of Portfolio by Maturity (Valued at Amortized Cost)

	\$(000)	%
Less than 1 month	226,714	8.8
1 - 12 months	338,209	13.1
1 - 2 years	550,224	21.3
2 - 3 years	503,034	19.5
3 - 4 years	596,879	23.1
4 - 5 years	366,576	14.2
	<b>2,581,636</b>	<b>100.0</b>

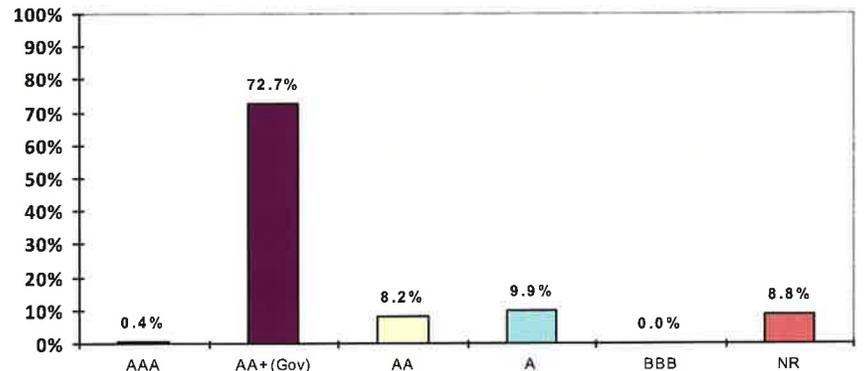
### Portfolio Maturity



### Breakdown of Portfolio by Quality (Valued at Amortized Cost)

	\$(000)	%
S&P AAA	9,731	0.4
S&P AA+ (Government)	1,877,543	72.7
S&P AA	212,468	8.2
S&P A	254,813	9.9
S&P BBB	771	0.0
Not Rated & Cash	226,306	8.8
	<b>2,581,636</b>	<b>100.0</b>

### Portfolio Quality



# County of Fresno Treasury Investment Pool

as of March 31, 2015

## Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Amortized Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield
<b>8.1 US Treasury (b)</b>													
912828PS3	USTN	01/31/16	2.00%	200	AA+	101.46	203	0.0%	203	0.0%	0	0.2%	0.42%
912828PS3	USTN	01/31/16	2.00%	650	AA+	101.46	659	0.0%	658	0.0%	1	0.2%	0.45%
912828KS8	USTN	02/29/16	2.63%	200	AA+	102.14	204	0.0%	204	0.0%	0	0.1%	0.43%
912828KS8	USTN	02/29/16	2.63%	650	AA+	102.14	664	0.0%	663	0.0%	1	0.2%	0.46%
912828QR4	USTN	06/30/16	1.50%	200	AA+	101.39	203	0.0%	202	0.0%	1	0.3%	0.59%
912828QR4	USTN	06/30/16	1.50%	675	AA+	101.39	684	0.0%	681	0.0%	4	0.5%	0.82%
912828SY7	USTN	05/31/17	0.63%	675	AA+	100.01	675	0.0%	669	0.0%	6	0.9%	1.03%
912828SY7	USTN	05/31/17	0.63%	3,105	AA+	100.01	3,105	0.1%	3,103	0.1%	2	0.1%	0.66%
912828TWD	UNITED STATES TREAS	10/31/17	0.75%	1,000	AA+	99.99	1,000	0.0%	1,001	0.0%	-1	-0.1%	0.73%
912828UAE	UNITED STATES TREAS	11/30/17	0.63%	550	AA+	99.58	548	0.0%	548	0.0%	-1	-0.1%	0.75%
912828UJ7	USTN	01/31/18	0.88%	1,100	AA+	100.09	1,101	0.0%	1,100	0.0%	1	0.1%	0.88%
912828UZ1	UNITED STATES TREAS	04/30/18	0.63%	650	AA+	99.09	644	0.0%	643	0.0%	1	0.2%	1.01%
912828VQ0	USTN	07/31/18	1.38%	490	AA+	101.16	496	0.0%	490	0.0%	6	1.2%	1.38%
912828VQ0	USTN	07/31/18	1.38%	650	AA+	101.16	658	0.0%	646	0.0%	12	1.8%	1.58%
912828RE2	USTN	08/31/18	1.50%	650	AA+	101.54	660	0.0%	649	0.0%	11	1.7%	1.55%
912828WD8	USTN	10/31/18	1.25%	650	AA+	100.54	654	0.0%	642	0.0%	12	1.8%	1.61%
912828A75	USTN	12/31/18	1.50%	650	AA+	101.33	659	0.0%	646	0.0%	13	2.0%	1.67%
912828B33	USTN	01/31/19	1.50%	20,000	AA+	101.30	20,260	0.8%	20,011	0.8%	249	1.2%	1.48%
912828SD3	USTN	01/31/19	1.25%	10,000	AA+	100.38	10,038	0.4%	9,911	0.4%	127	1.3%	1.49%
912828C24	USTN	02/28/19	1.50%	1,000	AA+	101.23	1,012	0.0%	992	0.0%	21	2.1%	1.73%
		09/01/18	1.34%	43,745	AA+	100.87	44,126	1.7%	43,660	1.7%	467	1.1%	1.33%
<b>8.2 US Agency (f)</b>													
3136FPXM4	FNMA	05/12/15	1.38%	6,550	AA+	100.14	6,559	0.3%	6,548	0.3%	11	0.2%	1.61%
3133XRM54	FHLB	06/12/15	4.88%	10,000	AA+	100.94	10,094	0.4%	10,070	0.4%	24	0.2%	1.20%
3133XRM56	FHLB	06/12/15	4.88%	15,000	AA+	100.94	15,141	0.6%	15,105	0.6%	36	0.2%	1.20%
3133XWNB1	FHLB	06/12/15	2.88%	14,165	AA+	100.54	14,241	0.5%	14,197	0.5%	44	0.3%	1.67%
3133XWNB1	FHLB	06/12/15	2.88%	15,000	AA+	100.54	15,081	0.6%	15,032	0.6%	49	0.3%	1.74%
3133XWNB1	FHLB	06/12/15	2.88%	15,000	AA+	100.54	15,081	0.6%	15,024	0.6%	57	0.4%	2.03%
3133XWNB1	FHLB	06/12/15	2.88%	18,335	AA+	100.54	18,434	0.7%	18,381	0.7%	53	0.3%	1.56%
3133XWNB1	FHLB	06/12/15	2.88%	20,000	AA+	100.54	20,108	0.8%	20,028	0.8%	80	0.4%	2.13%
3133XWNB1	FHLB	06/12/15	2.88%	20,000	AA+	100.54	20,108	0.8%	20,029	0.8%	79	0.4%	2.10%
3133XWNB1	FHLB	06/12/15	2.88%	20,000	AA+	100.54	20,108	0.8%	20,028	0.8%	80	0.4%	2.12%
3133XWNB1	FHLB	06/12/15	2.88%	30,000	AA+	100.54	30,162	1.2%	30,094	1.2%	68	0.2%	1.24%
3134A4VC5	FHLMC	07/17/15	4.38%	10,000	AA+	101.24	10,124	0.4%	10,075	0.4%	49	0.5%	1.71%
3139BAU34	FNMA	07/28/15	2.38%	3,800	AA+	100.72	3,827	0.1%	3,821	0.1%	6	0.2%	0.63%
3139BAU34	FNMA	07/28/15	2.38%	20,000	AA+	100.72	20,144	0.8%	20,042	0.8%	102	0.5%	1.70%
3139BAZ54	FNMA	08/04/15	2.15%	10,000	AA+	100.67	10,067	0.4%	10,042	0.4%	25	0.3%	0.91%
313370NE4	FHLB	08/20/15	1.63%	10,000	AA+	100.55	10,055	0.4%	9,980	0.4%	75	0.7%	2.17%
3134G3ZA1	FHLMC	08/28/15	0.50%	1,500	AA+	100.14	1,502	0.1%	1,500	0.1%	2	0.1%	0.46%
3136FPA56	FNMA	02/25/16	2.15%	5,450	AA+	101.67	5,541	0.2%	5,464	0.2%	77	1.4%	1.85%
3136FPFC2	FNMA	02/25/16	2.00%	5,000	AA+	101.50	5,075	0.2%	5,000	0.2%	75	1.5%	1.99%
3136FPFC2	FNMA	02/25/16	2.00%	20,000	AA+	101.50	20,300	0.8%	20,141	0.8%	159	0.8%	1.19%
313375RN9	FHLB	03/11/16	1.00%	1,000	AA+	100.57	1,006	0.0%	1,005	0.0%	1	0.1%	0.50%
31359MH89	FNMA	03/15/16	5.00%	225	AA+	104.40	235	0.0%	234	0.0%	1	0.5%	0.89%
31359MH89	FNMA	03/15/16	5.00%	375	AA+	104.40	392	0.0%	389	0.0%	2	0.6%	0.96%
3137EAD1	FHLMC	04/18/16	5.25%	575	AA+	105.08	604	0.0%	600	0.0%	4	0.7%	0.97%
313373K50	FHLB	05/10/16	2.40%	8,000	AA+	102.14	8,171	0.3%	8,103	0.3%	68	0.8%	1.20%
3137EACT4	FHLMC	05/27/16	2.50%	650	AA+	102.38	665	0.0%	661	0.0%	4	0.6%	0.96%
3137EACT4	FHLMC	05/27/16	2.50%	10,000	AA+	102.38	10,238	0.4%	10,073	0.4%	165	1.6%	1.83%
3137EACT4	FHLMC	05/27/16	2.50%	10,000	AA+	102.38	10,238	0.4%	10,083	0.4%	155	1.5%	1.75%
3137EACT4	FHLMC	05/27/16	2.50%	20,000	AA+	102.38	20,476	0.8%	20,129	0.8%	347	1.7%	1.91%
3137EACT4	FHLMC	05/27/16	2.50%	25,000	AA+	102.38	25,595	1.0%	25,176	1.0%	419	1.7%	1.86%
31331KNM8	FFCB	06/10/16	1.88%	4,115	AA+	101.74	4,187	0.2%	4,116	0.2%	71	1.7%	1.86%
31331KNM8	FFCB	06/10/16	1.88%	10,000	AA+	101.74	10,174	0.4%	10,012	0.4%	162	1.6%	1.77%
313373S26	FHLB	06/10/16	2.13%	2,345	AA+	102.03	2,393	0.1%	2,370	0.1%	23	1.0%	1.21%
313373S26	FHLB	06/10/16	2.13%	14,370	AA+	102.03	14,662	0.6%	14,521	0.6%	140	1.0%	1.21%
313373S26	FHLB	06/10/16	2.13%	24,600	AA+	102.03	25,099	1.0%	24,688	1.0%	412	1.7%	1.81%
313373S26	FHLB	06/10/16	2.13%	25,000	AA+	102.03	25,508	1.0%	25,083	1.0%	425	1.7%	1.83%
313373S26	FHLB	06/10/16	2.13%	30,000	AA+	102.03	30,609	1.2%	30,075	1.2%	534	1.8%	1.91%
313373S26	FHLB	06/10/16	2.13%	30,000	AA+	102.03	30,609	1.2%	30,050	1.2%	559	1.9%	1.98%
313373S26	FHLB	06/10/16	2.13%	50,000	AA+	102.03	51,015	2.0%	50,091	1.9%	924	1.8%	1.96%
3133XFP1	FHLB	06/10/16	5.38%	4,310	AA+	105.89	4,564	0.2%	4,516	0.2%	48	1.1%	1.23%
3135G0XP3	FNMA	07/05/16	0.38%	700	AA+	99.94	700	0.0%	697	0.0%	3	0.4%	0.78%
31359MS61	FNMA	07/15/16	5.38%	575	AA+	106.31	611	0.0%	607	0.0%	5	0.8%	1.00%
31359MS61	FNMA	07/15/16	5.38%	25,000	AA+	106.31	26,578	1.0%	26,379	1.0%	198	0.8%	0.99%
3137EAG4	FHLMC	07/18/16	5.50%	20,000	AA+	106.48	21,296	0.8%	21,028	0.8%	268	1.3%	1.39%
3137EACW7	FHLMC	08/25/16	2.00%	675	AA+	102.13	689	0.0%	684	0.0%	5	0.8%	1.03%
3137EACW7	FHLMC	08/25/16	2.00%	20,000	AA+	102.13	20,426	0.8%	20,204	0.8%	222	1.1%	1.25%
3137EACW7	FHLMC	08/25/16	2.00%	20,000	AA+	102.13	20,426	0.8%	20,206	0.8%	220	1.1%	1.24%
3137EACW7	FHLMC	08/25/16	2.00%	20,000	AA+	102.13	20,426	0.8%	20,153	0.8%	273	1.4%	1.43%
3135G0YE7	FNMA	08/26/16	0.63%	500	AA+	100.27	501	0.0%	498	0.0%	3	0.6%	0.89%

# County of Fresno Treasury Investment Pool

as of March 31, 2015

## Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Amortized Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield
8.2 US Agency (f) continued													
3136FPDR5	FNMA	09/15/16	2.17%	11,500	AA+	102.40	11,776	0.5%	11,639	0.5%	137	1.2%	1.31%
3135G0CM3	FNMA	09/28/16	1.25%	700	AA+	101.12	708	0.0%	702	0.0%	6	0.8%	1.05%
3135G0CM3	FNMA	09/28/16	1.25%	30,000	AA+	101.12	30,336	1.2%	29,914	1.2%	422	1.4%	1.45%
3137EAAJ8	FHLMC	10/18/16	5.13%	575	AA+	107.20	616	0.0%	610	0.0%	6	1.0%	1.07%
3135G0ES8	FNMA	11/15/16	1.38%	700	AA+	101.39	710	0.0%	703	0.0%	7	0.9%	1.08%
31359M2D4	FNMA	12/15/16	4.88%	575	AA+	107.26	617	0.0%	611	0.0%	6	0.9%	1.08%
3135G0GY3	FNMA	01/30/17	1.25%	700	AA+	101.15	708	0.0%	701	0.0%	7	1.0%	1.15%
3135G0GY3	FNMA	01/30/17	1.25%	3,750	AA+	101.15	3,793	0.1%	3,757	0.1%	37	1.0%	1.15%
3135G0GY3	FNMA	01/30/17	1.25%	20,000	AA+	101.15	20,230	0.8%	19,998	0.8%	232	1.2%	1.26%
3135G0GY3	FNMA	01/30/17	1.25%	50,000	AA+	101.15	50,575	1.9%	50,021	1.9%	554	1.1%	1.23%
3137EAM1	FHLMC	02/16/17	5.00%	575	AA+	108.11	622	0.0%	615	0.0%	6	1.1%	1.16%
3137EADC0	FHLMC	03/08/17	1.00%	700	AA+	100.71	705	0.0%	698	0.0%	7	1.0%	1.18%
3135G0AJ2	FNMA	04/27/17	1.13%	675	AA+	100.91	681	0.0%	677	0.0%	5	0.7%	1.01%
3137EADF3	FHLMC	05/12/17	1.25%	675	AA+	101.19	683	0.0%	678	0.0%	5	0.7%	1.04%
3137EADF3	FHLMC	05/12/17	1.25%	20,000	AA+	101.19	20,238	0.8%	20,156	0.8%	82	0.4%	0.87%
313379FW4	FHLB	06/09/17	1.00%	30,000	AA+	100.60	30,180	1.2%	30,063	1.2%	117	0.4%	0.90%
31398ADM1	FNMA	06/12/17	5.38%	555	AA+	110.06	611	0.0%	607	0.0%	4	0.6%	0.98%
3137EADH9	FHLMC	06/29/17	1.00%	30,000	AA+	100.56	30,168	1.2%	30,112	1.2%	56	0.2%	0.83%
3137EADH9	FHLMC	06/29/17	1.00%	50,000	AA+	100.56	50,280	1.9%	50,361	2.0%	-81	-0.2%	0.67%
3137EADH9	FHLMC	06/29/17	1.00%	50,000	AA+	100.56	50,280	1.9%	50,281	1.9%	-1	0.0%	0.74%
3137EADH9	FHLMC	06/29/17	1.00%	50,000	AA+	100.56	50,280	1.9%	50,260	1.9%	20	0.0%	0.76%
3137EADJ5	FHLMC	07/28/17	1.00%	675	AA+	100.75	680	0.0%	678	0.0%	3	0.4%	0.83%
3137EADJ5	FHLMC	07/28/17	1.00%	25,000	AA+	100.75	25,188	1.0%	25,046	1.0%	141	0.6%	0.92%
3137EADJ5	FHLMC	07/28/17	1.00%	30,000	AA+	100.75	30,225	1.2%	30,145	1.2%	80	0.3%	0.79%
3134G3890	FHLMC	08/15/17	0.88%	50,000	AA+	99.89	49,945	1.9%	49,947	1.9%	-2	0.0%	0.92%
3135G0M23	FNMA	08/28/17	0.88%	175	AA+	100.13	175	0.0%	175	0.0%	0	0.0%	0.83%
3135G0M23	FNMA	08/28/17	0.88%	500	AA+	100.13	501	0.0%	500	0.0%	0	0.0%	0.83%
3135G0M23	FNMA	08/28/17	0.88%	950	AA+	100.13	951	0.0%	951	0.0%	0	0.0%	0.81%
3135G0M23	FNMA	08/28/17	0.88%	30,000	AA+	100.13	30,039	1.2%	30,013	1.2%	26	0.1%	0.86%
3137EADL0	FHLMC	09/29/17	1.00%	175	AA+	100.31	176	0.0%	176	0.0%	0	-0.1%	0.84%
3137EADL0	FHLMC	09/29/17	1.00%	500	AA+	100.31	502	0.0%	501	0.0%	0	0.1%	0.90%
3137EADL0	FHLMC	09/29/17	1.00%	1,000	AA+	100.31	1,003	0.0%	1,006	0.0%	-3	-0.3%	0.76%
3135G0PQ0	FNMA	10/26/17	0.88%	700	AA+	100.12	701	0.0%	700	0.0%	0	0.0%	0.85%
3137EAB6	FHLMC	11/17/17	5.13%	550	AA+	111.11	611	0.0%	612	0.0%	-1	-0.1%	0.76%
3135G0RT2	FNMA	12/20/17	0.88%	675	AA+	100.01	675	0.0%	675	0.0%	0	0.0%	0.88%
3137EADN6	FHLMC	01/12/18	0.75%	675	AA+	99.82	674	0.0%	672	0.0%	1	0.2%	0.89%
3137EADN6	FHLMC	01/12/18	0.75%	20,000	AA+	99.82	19,964	0.8%	19,625	0.8%	339	1.7%	1.45%
3135G0TG8	FNMA	02/08/18	0.88%	500	AA+	99.94	500	0.0%	500	0.0%	0	0.0%	0.89%
3135G0TG8	FNMA	02/08/18	0.88%	675	AA+	99.94	675	0.0%	673	0.0%	1	0.2%	0.97%
3135G0TG8	FNMA	02/08/18	0.88%	20,000	AA+	99.94	19,988	0.8%	19,716	0.8%	272	1.4%	1.39%
3137EADP1	FHLMC	03/07/18	0.88%	675	AA+	99.84	674	0.0%	673	0.0%	1	0.1%	0.97%
3137EADP1	FHLMC	03/07/18	0.88%	1,000	AA+	99.84	998	0.0%	999	0.0%	-1	-0.1%	0.90%
3135G0WJ8	FNMA	05/21/18	0.88%	500	AA+	99.76	499	0.0%	487	0.0%	12	2.4%	1.75%
3135G0WJ8	FNMA	05/21/18	0.88%	675	AA+	99.76	673	0.0%	668	0.0%	5	0.7%	1.20%
3135G0WJ8	FNMA	05/21/18	0.88%	800	AA+	99.76	798	0.0%	792	0.0%	6	0.8%	1.21%
3135G0WJ8	FNMA	05/21/18	0.88%	20,000	AA+	99.76	19,952	0.8%	19,575	0.8%	377	1.9%	1.58%
3135G0WJ8	FNMA	05/21/18	0.88%	30,000	AA+	99.76	29,928	1.1%	29,481	1.1%	447	1.5%	1.45%
3135G0WJ8	FNMA	05/21/18	0.88%	40,000	AA+	99.76	39,904	1.5%	39,338	1.5%	566	1.4%	1.42%
31331KNA4	FFCB	06/08/18	2.58%	1,000	AA+	104.34	1,043	0.0%	1,034	0.0%	9	0.9%	1.48%
313373UU4	FHLB	06/08/18	2.75%	3,940	AA+	105.26	4,147	0.2%	4,101	0.2%	46	1.1%	1.42%
313373UU4	FHLB	06/08/18	2.75%	30,000	AA+	105.26	31,578	1.2%	31,052	1.2%	526	1.7%	1.60%
313373UU4	FHLB	06/08/18	2.75%	50,000	AA+	105.26	52,630	2.0%	51,689	2.0%	941	1.8%	1.64%
313373UU4	FHLB	06/08/18	2.75%	61,150	AA+	105.26	64,366	2.5%	63,289	2.5%	1,077	1.7%	1.60%
313379DT3	FHLB	06/08/18	1.25%	6,135	AA+	100.52	6,167	0.2%	6,103	0.2%	64	1.1%	1.42%
3133XRF28	FHLB	06/08/18	4.75%	2,000	AA+	111.56	2,231	0.1%	2,201	0.1%	30	1.4%	1.48%
3137EABP3	FHLMC	06/13/18	4.88%	575	AA+	112.21	645	0.0%	638	0.0%	7	1.1%	1.33%
3135G0YM9	FNMA	09/18/18	1.88%	165	AA+	102.51	169	0.0%	167	0.0%	2	1.1%	1.46%
3135G0YM9	FNMA	09/18/18	1.88%	600	AA+	102.51	615	0.0%	605	0.0%	10	1.7%	1.64%
3135G0YM9	FNMA	09/18/18	1.88%	1,000	AA+	102.51	1,025	0.0%	1,012	0.0%	13	1.3%	1.50%
3135G0YT4	FNMA	11/27/18	1.63%	600	AA+	101.59	610	0.0%	599	0.0%	10	1.7%	1.66%
3135G0YT4	FNMA	11/27/18	1.63%	600	AA+	101.59	610	0.0%	597	0.0%	12	2.1%	1.76%
313376BR5	FHLB	12/14/18	1.75%	40,000	AA+	102.05	40,820	1.6%	39,892	1.5%	928	2.3%	1.83%
3136FTZ25	FNMA	01/30/19	1.75%	10,000	AA+	102.01	10,201	0.4%	10,059	0.4%	142	1.4%	1.59%
3135G0ZA4	FNMA	02/19/19	1.88%	600	AA+	102.31	614	0.0%	600	0.0%	13	2.2%	1.85%
3135G0ZA4	FNMA	02/19/19	1.88%	5,000	AA+	102.31	5,116	0.2%	5,025	0.2%	90	1.8%	1.74%
3135G0ZA4	FNMA	02/19/19	1.88%	10,000	AA+	102.31	10,231	0.4%	10,054	0.4%	177	1.8%	1.73%
3135G0ZA4	FNMA	02/19/19	1.88%	10,000	AA+	102.31	10,231	0.4%	10,077	0.4%	154	1.5%	1.67%
3135G0ZA4	FNMA	02/19/19	1.88%	25,000	AA+	102.31	25,578	1.0%	25,189	1.0%	388	1.5%	1.67%
3133EDLR1	FFCB	05/15/19	1.65%	5,000	AA+	101.58	5,079	0.2%	5,006	0.2%	73	1.4%	1.62%
3133X7252	FHLB	05/15/19	5.38%	10,000	AA+	116.53	11,653	0.4%	11,486	0.4%	167	1.5%	1.71%
3133X7252	FHLB	05/15/19	5.38%	20,500	AA+	116.53	23,889	0.9%	23,606	0.9%	283	1.2%	1.68%
3130A2FH4	FHLB	06/14/19	1.75%	10,000	AA+	101.67	10,167	0.4%	9,961	0.4%	206	2.1%	1.85%
3130A2FH4	FHLB	06/14/19	1.75%	20,000	AA+	101.67	20,334	0.8%	20,007	0.8%	327	1.6%	1.74%

# County of Fresno Treasury Investment Pool

as of March 31, 2015

## Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Amortized Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield
<b>8.2 US Agency (f) continued</b>													
313379EE5	FHLB	06/14/19	1.63%	5,000	AA+	101.25	5,063	0.2%	4,953	0.2%	109	2.2%	1.86%
313379EE5	FHLB	06/14/19	1.63%	10,000	AA+	101.25	10,125	0.4%	9,911	0.4%	214	2.2%	1.85%
3135G0ZE6	FNMA	06/20/19	1.75%	5,000	AA+	101.65	5,083	0.2%	4,979	0.2%	104	2.1%	1.86%
3135G0ZE6	FNMA	06/20/19	1.75%	10,000	AA+	101.65	10,165	0.4%	10,061	0.4%	104	1.0%	1.60%
3135G0ZE6	FNMA	06/20/19	1.75%	26,000	AA+	101.65	26,429	1.0%	26,095	1.0%	334	1.3%	1.66%
3135G0ZE6	FNMA	06/20/19	1.75%	30,000	AA+	101.65	30,495	1.2%	29,883	1.2%	612	2.0%	1.85%
3137EADK2	FHLMC	08/01/19	1.25%	15,000	AA+	99.84	14,976	0.6%	14,754	0.6%	222	1.5%	1.64%
3137EADK2	FHLMC	08/01/19	1.25%	20,000	AA+	99.84	19,968	0.8%	19,676	0.8%	292	1.5%	1.64%
3137EADM8	FHLMC	10/02/19	1.25%	10,000	AA+	99.17	9,917	0.4%	9,812	0.4%	105	1.1%	1.75%
3137EADM8	FHLMC	10/02/19	1.25%	20,000	AA+	99.17	19,834	0.8%	19,623	0.8%	211	1.1%	1.75%
3137EADM8	FHLMC	10/02/19	1.25%	20,000	AA+	99.17	19,834	0.8%	19,625	0.8%	209	1.1%	1.75%
3135G0A78	FNMA	01/21/20	1.63%	20,000	AA+	100.69	20,138	0.8%	19,968	0.8%	170	0.9%	1.70%
3135G0A78	FNMA	01/21/20	1.63%	30,000	AA+	100.69	30,207	1.2%	29,974	1.2%	233	0.8%	1.69%
		<b>07/12/17</b>	<b>1.98%</b>	<b>1,820,760</b>	<b>AA+</b>	<b>101.78</b>	<b>1,853,220</b>	<b>71.1%</b>	<b>1,833,886</b>	<b>71.0%</b>	<b>19,335</b>	<b>1.1%</b>	<b>1.43%</b>
<b>8.8 Corporate Note (k)</b>													
354613AF8	FRANKLIN RES	05/20/15	3.13%	670	AA-	100.32	672	0.0%	672	0.0%	0	0.0%	0.78%
1491215D9	CATERPILLAR	05/29/15	1.10%	600	A	100.15	601	0.0%	600	0.0%	0	0.1%	0.60%
09247XAK7	BLACKROCK SR	06/01/15	1.38%	675	AA-	100.15	676	0.0%	676	0.0%	0	0.0%	0.55%
46625HHR4	JPMORGAN CHASE	06/24/15	3.40%	10,000	A	100.65	10,065	0.4%	10,054	0.4%	11	0.1%	1.03%
36962G5F7	GECC	06/30/15	2.38%	20,000	AA+	100.48	20,096	0.8%	20,072	0.8%	24	0.1%	0.89%
94974BF5	WELLS FARGO	07/01/15	1.50%	700	A+	100.26	702	0.0%	701	0.0%	1	0.1%	0.80%
94974BF5	WELLS FARGO	07/01/15	1.50%	5,000	A+	100.26	5,013	0.2%	5,009	0.2%	4	0.1%	0.81%
36962G4F8	GECC ST	09/21/15	4.38%	2,240	AA+	101.87	2,282	0.1%	2,275	0.1%	7	0.3%	1.03%
594918AG9	MICROSOF	09/25/15	1.63%	800	AAA	100.62	805	0.0%	804	0.0%	1	0.2%	0.68%
369604BE2	GENERAL ELECTRIC	10/09/15	0.85%	750	AA+	100.32	752	0.0%	751	0.0%	2	0.2%	0.64%
637432ML6	NATL RURAL UTILS	11/01/15	1.90%	250	A	100.83	252	0.0%	252	0.0%	0	0.1%	0.60%
1491215H0	CATERPILLAR FINL	11/06/15	0.70%	725	A	100.21	727	0.0%	725	0.0%	2	0.2%	0.75%
084664BN0	BERKSHIRE HATHAWAY	12/15/15	2.45%	800	AA	101.40	811	0.0%	811	0.0%	1	0.1%	0.57%
459200GU9	INTL BUSINESS	01/05/16	2.00%	750	AA-	101.23	759	0.0%	757	0.0%	2	0.3%	0.75%
06406HB57	BANK NEW YORK G	01/15/16	2.50%	80	A+	101.54	81	0.0%	81	0.0%	0	0.2%	0.84%
06406HB57	BANK NEW YORK G	01/15/16	2.50%	90	A+	101.54	91	0.0%	91	0.0%	0	0.2%	0.72%
06406HB57	BANK NEW YORK G	01/15/16	2.50%	600	AA	101.54	609	0.0%	608	0.0%	1	0.1%	0.71%
58933YAB1	MERCK	01/15/16	2.25%	800	AA	101.42	811	0.0%	810	0.0%	1	0.1%	0.60%
00206BR2	AT&T	02/12/16	0.90%	770	BBB+	100.16	771	0.0%	771	0.0%	1	0.1%	0.80%
1491215N7	CATERPILLAR FINL	02/26/16	0.70%	9,610	A	100.20	9,629	0.4%	9,634	0.4%	-5	-0.1%	0.42%
46623EJU4	JPMORGAN CHASE	02/26/16	1.13%	1,649	A	100.24	1,653	0.1%	1,653	0.1%	0	0.0%	0.83%
46623EJU4	JPMORGAN CHASE	02/26/16	1.13%	5,000	A	100.24	5,012	0.2%	5,011	0.2%	1	0.0%	0.88%
713448CE6	PEPSICO	02/26/16	0.70%	700	A-	100.19	701	0.0%	701	0.0%	1	0.1%	0.60%
437076AP7	HOME DEPOT	03/01/16	5.40%	700	A	104.40	731	0.0%	731	0.0%	-1	-0.1%	0.49%
037833AH3	APPLE	05/03/16	0.45%	625	AA+	100.02	625	0.0%	625	0.0%	1	0.1%	0.51%
36962G5C4	GE CAP	05/09/16	2.95%	750	AA+	102.52	769	0.0%	763	0.0%	6	0.8%	1.38%
69371RL46	PACCAR FINANCIAL	05/16/16	0.75%	750	A+	100.26	752	0.0%	750	0.0%	2	0.3%	0.77%
949746QU8	WELLS FARGO	06/15/16	3.68%	10,000	A+	103.55	10,355	0.4%	10,310	0.4%	45	0.4%	1.05%
166764AC4	CHEVRON	06/24/16	0.89%	160	AA	100.45	161	0.0%	160	0.0%	1	0.5%	0.89%
0258M0DG1	AMERICAN EXP CR	07/29/16	1.30%	500	A-	100.57	503	0.0%	500	0.0%	3	0.6%	1.31%
084664BX8	BERKSHIRE HATHAWAY	08/15/16	0.95%	150	AA	100.45	151	0.0%	150	0.0%	1	0.5%	0.99%
084664BX8	BERKSHIRE HATHAWAY	08/15/16	0.95%	225	AA	100.45	226	0.0%	225	0.0%	1	0.5%	1.02%
084664BX8	BERKSHIRE HATHAWAY	08/15/16	0.95%	375	AA	100.45	377	0.0%	375	0.0%	2	0.5%	0.97%
191216AU4	COCA COLA	09/01/16	1.80%	756	AA	101.71	769	0.0%	765	0.0%	4	0.5%	0.92%
89233P5E2	TOYOTA MOTOR CR	09/15/16	2.00%	800	AA-	101.95	816	0.0%	809	0.0%	6	0.8%	1.18%
24422ESD2	DEERE JOHN CAP	10/11/16	1.05%	700	A	100.53	704	0.0%	700	0.0%	4	0.6%	1.09%
69349LAP3	PNC BANK NA	11/01/16	1.15%	610	A	100.45	613	0.0%	610	0.0%	3	0.5%	1.19%
06050TLR1	BOFA NA	11/14/16	1.13%	500	A	100.10	501	0.0%	500	0.0%	1	0.1%	1.15%
69353RCG1	PNC BANK NA	01/27/17	1.13%	250	A	100.34	251	0.0%	250	0.0%	1	0.4%	1.18%
90331HMC4	US BK NA CINCINNATI	01/30/17	1.10%	300	AA-	100.31	301	0.0%	301	0.0%	0	0.1%	1.00%
084670BD9	BERKSHIRE HATHAWAY	01/31/17	1.90%	21,000	AA	101.99	21,418	0.8%	21,301	0.8%	117	0.5%	1.10%
46623EJY6	JPMORGAN CHASE	02/15/17	1.35%	750	A	100.39	753	0.0%	750	0.0%	3	0.4%	1.37%
46623EJY6	JPMORGAN CHASE	02/15/17	1.35%	5,000	A	100.39	5,020	0.2%	5,015	0.2%	5	0.1%	1.19%
17275RAT9	CISCO SYS SR	03/03/17	1.10%	750	AA-	100.65	755	0.0%	750	0.0%	5	0.7%	1.10%
24422ERN1	DEERE JOHN CAP	03/15/17	1.40%	1,001	A	101.01	1,011	0.0%	1,007	0.0%	4	0.4%	1.08%
07330NAH8	BRANCH BKG & TRUST	04/03/17	1.00%	700	A	99.91	699	0.0%	699	0.0%	1	0.1%	1.09%
36962G7J7	GECC	05/15/17	1.25%	2,040	AA+	100.52	2,051	0.1%	2,050	0.1%	0	0.0%	1.10%
1491215E7	CATERPILLAR FINL SVC	06/01/17	1.63%	5,000	A	101.35	5,068	0.2%	5,084	0.2%	-16	-0.3%	1.02%
94974BFW5	WELLS FARGO	06/02/17	1.15%	1,635	A+	99.97	1,635	0.1%	1,640	0.1%	-6	-0.4%	1.12%
929903DT6	WELLS FARGO	06/15/17	5.75%	1,870	A+	109.99	2,057	0.1%	2,078	0.1%	-21	-1.0%	1.15%
064058AA8	BANK NEW YORK SR	06/20/17	1.97%	2,385	A+	101.87	2,430	0.1%	2,438	0.1%	-8	-0.3%	1.12%
064058AA8	BANK NEW YORK SR	06/20/17	1.97%	5,000	A+	101.87	5,094	0.2%	5,076	0.2%	18	0.3%	1.27%
89233P6S0	TOYOTA MOTOR CR	10/05/17	1.25%	5,000	AA-	100.30	5,015	0.2%	4,921	0.2%	94	1.9%	1.91%
36962G6K5	GECC	11/20/17	1.60%	5,000	AA+	100.95	5,048	0.2%	5,004	0.2%	43	0.9%	1.57%
94974BFG0	WELLS FARGO	01/16/18	1.50%	5,000	A+	100.48	5,024	0.2%	4,941	0.2%	83	1.7%	1.94%
94974BFG0	WELLS FARGO	01/16/18	1.50%	10,000	A+	100.48	10,048	0.4%	9,860	0.4%	188	1.9%	2.03%

# County of Fresno Treasury Investment Pool

as of March 31, 2015

## Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Amortized Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield
<b>8.8 Corporate Note (k) continued</b>													
92976WBH8	WELLS FARGO	02/01/18	5.75%	7,000	A+	111.82	7,827	0.3%	7,771	0.3%	56	0.7%	1.68%
92976WBH8	WELLS FARGO	02/01/18	5.75%	10,000	A+	111.82	11,182	0.4%	11,101	0.4%	81	0.7%	1.69%
084670BH0	BERKSHIRE HATHAWAY	02/09/18	1.55%	10,000	AA	101.22	10,122	0.4%	9,920	0.4%	202	2.0%	1.84%
24422ESB6	DEERE JOHN CAP	03/12/18	1.30%	1,925	A	100.33	1,931	0.1%	1,893	0.1%	39	2.0%	1.90%
36962G3U6	GECC	05/01/18	5.63%	5,000	AA+	112.28	5,614	0.2%	5,505	0.2%	109	2.0%	2.16%
36962G3U6	GECC	05/01/18	5.63%	10,000	AA+	112.28	11,228	0.4%	10,863	0.4%	365	3.4%	2.63%
36962G3U6	GECC	05/01/18	5.63%	10,000	AA+	112.28	11,228	0.4%	11,129	0.4%	99	0.9%	1.80%
037833AJ9	APPLE	05/03/18	1.00%	6,265	AA+	99.42	6,229	0.2%	6,103	0.2%	125	2.1%	1.88%
037833AJ9	APPLE	05/03/18	1.00%	6,579	AA+	99.42	6,541	0.3%	6,415	0.2%	126	2.0%	1.85%
037833AJ9	APPLE	05/03/18	1.00%	7,000	AA+	99.42	6,959	0.3%	6,775	0.3%	184	2.7%	2.10%
037833AJ9	APPLE	05/03/18	1.00%	10,000	AA+	99.42	9,942	0.4%	9,638	0.4%	304	3.1%	2.24%
037833AJ9	APPLE	05/03/18	1.00%	11,000	AA+	99.42	10,936	0.4%	10,756	0.4%	180	1.7%	1.75%
084664BE0	BERKSHIRE HATHAWAY	05/15/18	5.40%	5,124	AA	112.60	5,770	0.2%	5,621	0.2%	149	2.7%	2.12%
166764AE0	CHEVRON	06/24/18	1.72%	3,320	AA	101.27	3,362	0.1%	3,284	0.1%	78	2.4%	2.07%
166764AE0	CHEVRON	06/24/18	1.72%	10,000	AA	101.27	10,127	0.4%	9,970	0.4%	157	1.6%	1.82%
166764AE0	CHEVRON	06/24/18	1.72%	10,000	AA	101.27	10,127	0.4%	10,033	0.4%	94	0.9%	1.61%
06406HCL1	BANK NEW YORK BK	08/01/18	2.10%	5,000	A+	101.83	5,092	0.2%	4,984	0.2%	107	2.2%	2.20%
06406HCL1	BANK NEW YORK BK	08/01/18	2.10%	10,000	A+	101.83	10,183	0.4%	10,070	0.4%	113	1.1%	1.88%
084664BY6	BERKSHIRE HATHAWAY	08/15/18	2.00%	1,000	AA	102.55	1,026	0.0%	992	0.0%	34	3.4%	2.27%
084664BY6	BERKSHIRE HATHAWAY	08/15/18	2.00%	10,000	AA	102.55	10,255	0.4%	10,012	0.4%	243	2.4%	1.96%
14912L5T4	CATERPLR FINL	09/06/18	2.45%	2,500	A	103.07	2,577	0.1%	2,534	0.1%	43	1.7%	2.03%
14912L5T4	CATERPLR FINL	09/06/18	2.45%	5,000	A	103.07	5,154	0.2%	4,991	0.2%	163	3.3%	2.51%
14912L5T4	CATERPLR FINL	09/06/18	2.45%	7,675	A	103.07	7,911	0.3%	7,820	0.3%	91	1.2%	1.87%
24422EQV4	DEERE JOHN CAP	09/10/18	5.75%	3,500	A	114.17	3,996	0.2%	3,862	0.1%	134	3.5%	2.53%
24422ESF7	DEERE JOHN CAP	12/13/18	1.95%	20,000	A	101.80	20,360	0.8%	19,928	0.8%	432	2.2%	2.05%
94974BFQ8	WELLS FARGO	01/15/19	2.15%	15,000	A+	101.56	15,234	0.6%	14,959	0.6%	275	1.8%	2.23%
46625HJR2	JPMORGAN CHASE	01/28/19	2.35%	5,000	A	101.64	5,082	0.2%	4,998	0.2%	84	1.7%	2.36%
46625HJR2	JPMORGAN CHASE	01/28/19	2.35%	5,000	A	101.64	5,082	0.2%	5,021	0.2%	61	1.2%	2.23%
46625HJR2	JPMORGAN CHASE	01/28/19	2.35%	10,000	A	101.64	10,164	0.4%	10,048	0.4%	116	1.2%	2.22%
24422ESK6	DEERE JOHN	03/04/19	1.95%	10,000	A	100.99	10,099	0.4%	10,009	0.4%	90	0.9%	1.93%
46625HHL7	JPMORGAN CHASE	04/23/19	6.30%	6,740	A	116.16	7,829	0.3%	7,770	0.3%	59	0.8%	2.30%
06406HCU1	BANK NEW YORK	05/15/19	2.20%	2,500	A+	101.60	2,540	0.1%	2,498	0.1%	42	1.7%	2.22%
06406HCU1	BANK NEW YORK	05/15/19	2.20%	5,000	A+	101.60	5,080	0.2%	4,999	0.2%	81	1.6%	2.21%
89236TBP9	TOYOTA MOTOR CR	07/18/19	2.13%	10,000	AA-	101.60	10,160	0.4%	9,970	0.4%	190	1.9%	2.20%
084670BL1	BERKSHIRE HATHAWAY	08/14/19	2.10%	10,000	AA	102.32	10,232	0.4%	9,969	0.4%	263	2.6%	2.18%
06406HCW7	BANK NEW YORK	09/11/19	2.30%	8,501	A+	101.78	8,652	0.3%	8,461	0.3%	191	2.3%	2.41%
36962G7M0	GE CAP	01/09/20	2.20%	10,350	AA+	101.10	10,464	0.4%	10,491	0.4%	-27	-0.3%	1.97%
46625HKA7	JPMORGAN CHASE	01/23/20	2.25%	10,000	A	100.21	10,021	0.4%	9,982	0.4%	39	0.4%	2.35%
06406HCZ0	BANK NEW YORK MELLON	02/24/20	2.15%	3,000	A+	100.82	3,025	0.1%	3,011	0.1%	14	0.5%	2.09%
		<b>01/31/18</b>	<b>2.46%</b>	<b>452,520</b>	<b>A+</b>	<b>102.68</b>	<b>464,639</b>	<b>17.8%</b>	<b>458,812</b>	<b>17.8%</b>	<b>5,828</b>	<b>1.3%</b>	<b>1.72%</b>
<b>8.9 LAIF</b>													
	LAIF	04/01/15	0.28%	50,000	NR	100.00	50,000	1.9%	50,000	1.9%	0	0.0%	0.28%
<b>8.10 Mutual and Money Market Funds (l)</b>													
09248U718	BLACKROCK TFUND INSTL #60	04/01/15	0.01%	408	AAA	100.00	408	0.0%	408	0.0%	0	0.0%	0.01%
<b>8.11 ABS / MBS (o)</b>													
65476VAC3	NISSAN 2013-A A-3	04/15/16	0.61%	522	AAA*	99.98	522	0.0%	522	0.0%	0	0.0%	0.61%
44614AAC7	HUNT 2012-1 A3	09/15/16	0.81%	65	AAA	100.02	65	0.0%	65	0.0%	0	-0.1%	0.72%
34530HAB6	FORDO 2014-A A2	11/15/16	0.48%	222	AAA	99.99	222	0.0%	223	0.0%	0	0.0%	0.46%
06052YAD1	BAAT 2012-1 A4	12/15/16	1.03%	190	AAA	100.19	190	0.0%	191	0.0%	0	-0.2%	0.80%
06052YAD1	BAAT 2012-1 A4	12/15/16	1.03%	686	AAA	100.19	687	0.0%	689	0.0%	-2	-0.2%	0.77%
12617AAE7	AEPCT 2001-1 A5	01/15/17	6.25%	256	AAA	103.21	264	0.0%	269	0.0%	-4	-1.5%	3.35%
02006IA84	ALLYA 2013-1 A3	05/15/17	0.63%	364	AAA	100.05	364	0.0%	364	0.0%	0	0.1%	0.64%
161571FL3	CIT 2012-5A A	08/15/17	0.59%	575	AAA	100.05	575	0.0%	576	0.0%	0	0.0%	0.55%
90327BAD4	UAOT 2012-1A-4	08/15/17	0.57%	600	AAA	100.00	600	0.0%	600	0.0%	0	0.1%	0.60%
14313LAC0	CARMX 2013-1 A3	10/16/17	0.60%	480	AAA	99.99	480	0.0%	480	0.0%	0	0.0%	0.58%
65477LAC4	NAROT 2013-B A3	11/15/17	0.84%	500	AAA*	100.20	501	0.0%	500	0.0%	1	0.2%	0.85%
43813JAC9	HAROT 2014-1 A3	11/21/17	0.67%	850	AAA*	99.88	849	0.0%	850	0.0%	-1	-0.1%	0.67%
05578XAC2	BMWOT 2013-A A3	11/27/17	0.67%	481	AAA*	100.06	482	0.0%	481	0.0%	0	0.1%	0.67%
69361YAH6	PEGTF 2001-1 A8	12/15/17	6.89%	286	AAA	102.38	293	0.0%	308	0.0%	-15	-4.8%	3.82%
83190CAD1	SAUT 2014-1US A-3A	02/14/18	0.95%	800	AAA*	99.81	798	0.0%	800	0.0%	-1	-0.2%	0.95%
15200WAA3	CNP 2012-1 A1	04/15/18	0.90%	304	AAA	100.12	304	0.0%	305	0.0%	-1	-0.3%	0.76%
92867PAC7	VAE 2013-2 A-3	04/20/18	0.70%	500	AAA	99.89	499	0.0%	500	0.0%	0	-0.1%	0.71%
17305EFE0	CCCTT 2013-A6 A6	09/07/18	1.32%	800	AAA	100.74	806	0.0%	800	0.0%	6	0.7%	1.32%
		<b>09/14/17</b>	<b>1.19%</b>	<b>8,481</b>	<b>AAA</b>	<b>100.25</b>	<b>8,503</b>	<b>0.3%</b>	<b>8,520</b>	<b>0.3%</b>	<b>-17</b>	<b>-0.2%</b>	<b>0.95%</b>

# County of Fresno Treasury Investment Pool

as of March 31, 2015

## Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Amortized Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield
<b>8.14 State of California Debt (c,e)</b> 13063CKL3	STATE OF CALIFORNIA	05/01/19	2.25%	10,000	A+	101.40	10,140	0.4%	10,045	0.4%	95	0.9%	2.13%
<b>Cash</b>													
	VAULT	04/01/15	0.00%	579	NR	100.00	579	0.0%	579	0.0%	0	0.0%	0.00%
	BANK OF WEST SERVICE BANK	04/01/15	0.36%	50,707	NR	100.00	50,707	1.9%	50,707	2.0%	0	0.0%	0.36%
	BANK OF THE WEST	04/01/15	0.28%	125,021	NR	100.00	125,021	4.8%	125,021	4.8%	0	0.0%	0.28%
		04/01/15	0.30%	176,306	NR	100.00	176,306	6.8%	176,306	6.8%	0	0.0%	0.30%
	<b>PORTFOLIO TOTAL</b>	<b>06/15/17</b>	<b>1.91%</b>	<b>2,562,220</b>		<b>101.76</b>	<b>2,607,343</b>	<b>100.0%</b>	<b>2,581,636</b>	<b>100.0%</b>	<b>25,707</b>	<b>1.0%</b>	<b>1.38%</b>

\*Moody's

# County of Fresno Treasury Investment Pool

as of March 31, 2015

## California Government Code and County Investment Policy Authorized Investments

Investment Type	Fresno's Policy				Government Code				Fresno's Holding		
	Maximum Maturity	Authorized % Limit	Quality	Code 53601	Maximum Maturity	Authorized % Limit	Quality	Maturity	Holdings %	Quality	
US Treasury	8.1	5 years	No Limit	NA	B	5 years	No Limit	NA	3.4 years	1.7%	SP AA+ Moody's Aaa
US Agency	8.2	5 years	No Limit	NA	F	5 years	No Limit	NA	2.3 years	71.0%	SP AA+ Moody's Aaa
Bankers Acceptance	8.3	180 days	40%	Top 150 Banks CP: Prime	G	180 days	40%	NA	---	---	---
Commercial Paper	8.4	270 days	40%	A-1 or P-1 Debt: A	H and GC53635	270 days	40%	Prime	---	---	---
Negotiable CD	8.5	13 months	30% Combined 8.5 and 8.6.1	CP: A-1 or P-1; or Bauer 4 star	I	5 years	30% combined 8.5 and 8.6.1	NA	---	---	---
Non-Negotiable Secured CD	8.6	13 months	50%	CP: A-1 or P-1; or Bauer 4 star	N	5 years	No Limit	NA	---	---	---
Non-Negotiable Placement CD	8.6.1		15%; 30% combined 8.5 and 8.6.1	NA	GC 53635.8	5 years	30% combined 8.5 and 8.6.1	NA	---	---	---
Repurchase Agreement	8.7	Overnight; Overweekend	15%	NA	J	1 year	No Limit	NA	---	---	---
Corporate Note	8.8	5 years	30%	A	K	5 years	30%	A	2.8 years	17.8%	A+
LAIF	8.9	5 years	\$50 mil	NA	16429.1 (B)	5 years	No Limit	NA	1 day	1.9%/\$50m	NA
Mutual & Money Market Funds	8.10	5 years	20%	AAA & Aaa	L		20%	Highest by 2 firms	---	---	---
Mutual Fund Assets		Per Code		Per Code		5 years		Per Code	1 day	0.0	AAA
ABS / MBS	8.11	5 years	10%	AA or Aa Corp: A	O	5 years	20%	AA	2.5 years	0.3%	AAA
Money Held from Pledged Assets	8.12	Per Code or Provision	No Limit	NA	M	Per Code or Provision	No Limit	NA	---	---	---
External Managers	8.13	Per Code		Per Code					---	---	---
State of California Debt	8.14	5 years	10%	NA	C, E	5 years	No Limit	NA	4.1 years	0.4%	A+
Cash									1 day	6.8%	NA

Notes: Fresno Investment Policy dated December 4, 2012. Other Code and Policy investment restrictions may apply.

## Projection of Future Cash Flows (\$ millions)

Month	Monthly Receipts (1)	Monthly Disbursements (1)	Difference	Required Investment Maturities	Balance	Actual Investment Maturities (3)	Available To Invest > 6 Months (4)
<b>Beginning Balance (2)</b>					225.7		
04/15	621.5	330.9	290.6	--	516.3	--	
05/15	333.3	409.2	-75.9	--	440.4	7.8	
06/15	411.6	535.2	-123.6	--	316.8	208.2	
07/15	364.4	483.9	-119.5	--	197.3	39.5	
08/15	283.4	352.7	-69.3	--	128.0	21.5	
09/15	361.2	412.3	-51.1	--	76.9	3.0	
<b>Sum</b>	<b>2,375.4</b>	<b>2,524.2</b>	<b>-148.8</b>	<b>0%</b>		<b>280.0</b>	<b>280.0</b>

- Notes:
1. Monthly Receipts and Disbursements amounts: are estimates based upon historical cash flows and may change as actual cash flow information becomes available. Provided by Fresno.
  2. Beginning balance: is taken from LAIF; Bank of the West MM, and Bank of the West Service Bank.
  3. Actual Investment Maturities: exclude vault.
  4. Available to Invest > 6 Months: is calculated as Actual Investment Maturities less Required Investment Maturities.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT:     Consideration to Adopt Resolution Establishing     ITEM NO.   15-52G  
                  2015-2016 Appropriations Limit (Gann)

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EXHIBIT:     Resolution No. 2015.15

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Background:

At its meeting of May 5, 2015, the Board of Trustees adopted a resolution notifying the public the 2015-16 appropriations limit had been determined for the district and documentation used in the determination of the limit would be available to any person wishing to examine or inspect said documentation. The resolution further notified the public the Board would establish an appropriations limit for 2015-2016 at the board meeting to be held on June 2, 2015. It is appropriate for the Board to adopt the attached resolution.

Recommendation:

It is recommended the Board of Trustees adopt Resolution No. 2015.15 in the matter of the establishment of an appropriations limit for the 2015-2016 fiscal year, which sets the appropriations limit for the District at \$248,940,159.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
RESOLUTION NO. 2015.15

ESTABLISHMENT OF AN APPROPRIATIONS LIMIT  
FOR THE 2015-2016 FISCAL YEAR

WHEREAS, on November 6, 1979, the People of the State of California adopted Proposition 4, the Gann Initiative, which added Article XIII B to the state Constitution; and

WHEREAS, said Article and Section 7900, et seq., of the government code require this Board establish, by resolution, at a regular or special meeting, it appropriations limit for the 2014-15 fiscal year; and

WHEREAS, a notice was posted at least fifteen (15) days prior to this meeting informing the public of the availability of the documentation used in the determination of said appropriations limit;

NOW, THEREFORE, BE IT RESOLVED, the Board of Trustees of the State Center Community College District hereby established and adopts for the 2015-2016 fiscal year an appropriations limit in the amount of \$248,940,159.

IT IS FURTHER RESOLVED, said appropriations limit has been calculated and determined in accordance with all applicable statutes and constitutional provisions;

IT IS FURTHER RESOLVED, all interested persons be provided the opportunity to examine, inspect, and comment upon any matter, document, or procedure pertaining hereto.

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The foregoing Resolution was adopted upon motion of Trustee \_\_\_\_\_, seconded by Trustee \_\_\_\_\_, at a regular meeting of the Board of Trustees of the State Center Community College District on this 2nd day of June, 2015, by the following vote, to wit:

AYES \_\_\_\_\_

NOES \_\_\_\_\_

ABSENT \_\_\_\_\_

\_\_\_\_\_  
Board of Trustees President  
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

SUBJECT: Consideration to Approve Resolution Authorizing Establishment of Bank Accounts, Clovis Community College Center      ITEM NO. 15-53G

EXHIBIT: Resolution No. 2015.14

Background:

The Board of Trustees authorizes the establishment, closures, and changes in the signatories on all district bank accounts. Clovis Community College Center is anticipated to become the next fully accredited community college and there will be a need to have separate and unique bank accounts established for their campus operations. The following accounts and signers are being proposed:

<b>Account Title</b>	<b>Purpose</b>	<b>Authorized Signers</b>
Clovis Community College Clearing Account	Deposit of routine district payments, such as enrollment fees, transcripts, parking permits, etc.	Chancellor Vice Chancellor Finance & Admin Vice Chancellor Human Resources Director of Finance
Clovis Community College Trust & Agency	Deposit and disbursements for Associated Student Body, Co-Curricular, and Scholarship and Loans	President Vice President Admin Service Vice President Instruction and Student Services
Clovis Community College Federal Financial Aid	Deposit and disbursement of federal financial aid.	President Vice President Admin Service Vice President Instruction and Student Services
Clovis Community College State Financial Aid	Deposit and disbursement of state financial aid.	President Vice President Admin Service Vice President Instruction and Student Services

Recommendation:

It is recommended the Board of Trustees approve the resolution authorizing the establishment of the four bank accounts with Central Valley Community Bank for the Clovis Community College Center, and approve the authorized signers listed above as account signatories.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
RESOLUTION NO. 2015.14

AUTHORIZING THE ESTABLISHMENT OF NEW BANK ACCOUNTS  
FOR CLOVIS COMMUNITY COLLEGE CENTER

WHEREAS, the State Center Community College District must establish and maintain bank accounts for the purposes of conducting District business; and

WHEREAS, the Clovis Community College Center is in need of establishing separate bank accounts related to district and campus co-curricular, associated student body, scholarship and loans, and financial aid activities; and

WHEREAS, the persons listed below by name and organizational title are designated as being authorized signatures for the purposes set forth below;

NOW, THEREFORE, BE IT RESOLVED, the Board of Trustees of the State Center Community College District hereby authorizes the establishment of four new bank accounts for the Clovis Community College Center with Central Valley Community Bank.

IT IS FURTHER RESOLVED, the employees and/or agents named below have been duly authorized, are now acting and are authorized, to draw checks in the manner set forth on each respective account as indicated below:

Account Title	Purpose	Authorized Signers
Clovis Community College Clearing Account	Deposit of routine district payments, such as enrollment fees, transcripts, parking permits, etc.	Chancellor Vice Chancellor Finance & Admin Vice Chancellor Human Resources Director of Finance
Clovis Community College Trust & Agency	Deposit and disbursements for Associated Student Body, Co-Curricular, and Scholarship and Loans	President Vice President Admin Service Vice President Instruction and Student Services
Clovis Community College Federal Financial Aid	Deposit and disbursement of federal financial aid.	President Vice President Admin Service Vice President Instruction and Student Services
Clovis Community College State Financial Aid	Deposit and disbursement of state financial aid.	President Vice President Admin Service Vice President Instruction and Student Services

Resolution No. 2015.14 (continued)

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The foregoing Resolution was adopted upon motion of Trustee \_\_\_\_\_, seconded by Trustee \_\_\_\_\_, at a regular meeting of the Board of Trustees of the State Center Community College District on this 2nd day of June, 2015, by the following vote, to wit:

AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSENT: \_\_\_\_\_

\_\_\_\_\_  
Board of Trustees President  
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT:     Consideration to Adopt Resolution Authorizing     ITEM NO.   15-54G  
                  Agreement with California Department of  
                  Education for Child and Adult Care Food Program  
                  Promoting Integrity Now, Fresno City College

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EXHIBIT:     Resolution No. 2015.11

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Background:

The California Professional Nutrition Education and Training (Cal-Pro-NET) Center at Fresno City College is one of the few universities/colleges in the state that develops and provides specialized instructional programs for child nutrition personnel at the production, supervisory and administrative levels. The Cal-Pro-NET Center at Fresno City College will continue to work with the California Department of Education, Nutrition Services Division, to implement the Child and Adult Care Food Program Promoting Integrity Now instructional program. Promoting Integrity Now (PIN) is a competency-based and comprehensive training program for Child and Adult Care Food Program sponsors. The term of this Agreement is from July 1, 2015, through June 30, 2016 with funding in the amount of \$149,967.65.

Recommendation:

It is recommended the Board of Trustees:

- a)     adopt Resolution No. 2015.11 authorizing the District, on behalf of the Fresno City College Cal-Pro-NET Center, to enter into an Agreement with the California Department of Education, Nutrition Services Division, for the Child and Adult Care Food Program Promoting Integrity Now curricula for the period July 1, 2015, through June 30, 2016, with funding in the amount of \$149,967.65;
- b)     authorize renewal of the agreement with similar terms and conditions; and
- c)     authorize the Interim Chancellor or Vice Chancellor of Finance and Administration, to sign the agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY, CALIFORNIA

RESOLUTION NO. 2015.11

AUTHORIZING AGREEMENT WITH CALIFORNIA DEPARTMENT OF EDUCATION  
FOR CHILD AND ADULT CARE FOOD PROGRAM PROMOTING INTEGRITY NOW,  
FRESNO CITY COLLEGE

WHEREAS, the California Professional Nutrition Education and Training Center at Fresno City College develops and provides specialized instructional programs for the child and adult nutrition personnel at the production, supervisory, and administrative levels;

WHEREAS, the California Department of Education Nutrition Services Division is providing continued funding for the Promoting Integrity Now (PIN) training of the Child and Adult Care Food Program courses;

WHEREAS, this agreement is for the period of July 1, 2015 through June 30, 2016, with funding in the amount of \$149,967.65;

NOW, THEREFORE, BE IT RESOLVED, the Board of Trustees of State Center Community College District hereby adopts Resolution No. 2015.11 authoring the District, on behalf of Fresno City College, to enter into an agreement with the California Department of Education, Nutrition Services Division for the Promoting Integrity Now (PIN) training for the period of July 1, 2015, through June 30, 2016, with funding in the amount of \$149,967.65; and

BE IT FURTHER RESOLVED, that the Board of Trustees of State Center Community College District authorizes renewal of the agreement with similar terms and conditions; and

BE IT FURTHER RESOLVED, the Board of Trustees authorizes the Interim Chancellor or Vice Chancellor of Finance and Administration to sign the agreement on behalf of the District.

PASSED AND ADOPTED on this 2nd day of June 2015, by the following vote:

AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSENT: \_\_\_\_\_

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Board of Trustees Secretary  
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT:      Consideration to Adopt Resolution Authorizing      ITEM NO.    15-55G  
                 Agreement with California Department of  
                 Education for Child and Adult Care Food  
                 Program Elective and Mandatory Training,  
                 Fresno City College

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EXHIBIT:      Resolution No. 2015.13

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Background:

The California Professional Nutrition Education and Training (Cal-Pro-NET) Center at Fresno City College develops and provides specialized instructional programs for child and adult nutrition personnel at the production, supervisory, and administrative levels. Funding from the California Department of Education, Nutrition Services Division, will be used to provide training opportunities and educational resources to child care and adult day care centers, day care home sponsoring agencies, emergency shelters, and at-risk afterschool agencies participating in the Child and Adult Care Food Program (CACFP) courses. This agreement is for the period July 1, 2015, through June 30, 2016, with funding in the amount of \$619,827.21

Recommendation:

It is recommended the Board of Trustees:

- a)      adopt Resolution No. 2015.13 authorizing the agreement between California Department of Education Nutrition Services Division and the District, on behalf of the Fresno City College Cal-Pro-NET Center, for training opportunities and educational resources for the period July 1, 2015, through June 30, 2016, with funding in the amount of \$619,827.21;
- b)      authorize renewal of the agreement with similar terms and conditions; and
- c)      authorize the Interim Chancellor or Vice Chancellor of Finance and Administration to sign the agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY, CALIFORNIA

RESOLUTION NO. 2015.13

AUTHORIZING AGREEMENT WITH CALIFORNIA DEPARTMENT OF EDUCATION  
FOR A CHILD AND ADULT CARE FOOD PROGRAM ELECTIVE AND MANDATORY  
TRAINING, FRESNO CITY COLLEGE

WHEREAS, the California Professional Nutrition Education and Training (Cal-Pro-Net) Center at Fresno City College develops and provides specialized instructional programs for child and adult nutrition personnel at the production, supervisory, and administrative levels;

WHEREAS, the California Department of Education, Nutrition Services Division, is providing funding for training opportunities and educational resources to child care and adult day care centers, day care home sponsoring agencies, emergency shelters, and at-risk afterschool agencies participating in the Child and Adult Care Food Program (CACFP);

WHEREAS, this agreement is for the period of July 1, 2015, through June 30, 2016, with funding in the amount of \$619,827.21;

NOW, THEREFORE, BE IT RESOLVED, the Board of Trustees adopt Resolution No. 2015.13 authoring the District, on behalf of Fresno City College, to enter into an agreement with the California Department of Education Nutrition Services Division and the District for elective and mandatory training for the period of July 1, 2015 through June 30, 2016, with funding in the amount of \$619,827.21; and

BE IT FURTHER RESOLVED, the Board of Trustees authorizes renewal of the agreement with similar terms and conditions; and

BE IT FURTHER RESOLVED, the Board of Trustees authorizes the Interim Chancellor or Vice Chancellor of Finance and Administration to sign the agreement on behalf of the District.

PASSED AND ADOPTED on this 2nd day of June 2015, by the following vote:

AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSENT: \_\_\_\_\_

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Board of Trustees Secretary  
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration to Adopt Resolution Authorizing Agreement with California Department of Education for Healthy and Active Preschoolers Website, Fresno City College

ITEM NO. 15-56G

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EXHIBIT: Resolution No. 2015.12

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Background:

The California Professional Nutrition Education and Training (Cal-Pro-NET) Center at Fresno City College in collaboration with the California Department of Education (CDE) Nutrition Services Division (NSD) developed Healthy and Active Preschoolers, a web-based nutrition learning center. Funding from NSD will be used to continue the maintenance of the website content and tracking of website activity, promote the site at child care conferences and meetings, and develop and translate into Spanish twenty-one nutrition and /or physical activity tip sheets. This agreement is for the period July 1, 2015, through June 30, 2016, with funding in the amount of \$94,896.02.

Recommendation:

It is recommended the Board of Trustees:

- a) adopt Resolution No. 2015.12 authorizing the agreement between the California Department of Education Nutrition Services Division and the District, on behalf of the Fresno City College Cal-Pro-NET Center, for the continued maintenance and promotion of the Healthy and Active Preschoolers website. Online training is scheduled for the period July 1, 2015, through June 30, 2016, with funding in the amount of \$94,896.02;
- b) authorize renewal of the agreement with similar terms and conditions; and
- c) authorize the Interim Chancellor or Vice Chancellor of Finance and Administration to sign the agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY, CALIFORNIA

RESOLUTION NO. 2015.12

AUTHORIZING AGREEMENT WITH CALIFORNIA DEPARTMENT OF EDUCATION  
FOR HEALTHY AND ACTIVE PRESCHOOLERS WEBSITE,  
FRESNO CITY COLLEGE

WHEREAS, the California Department of Education, Nutrition Services Division, is providing funding for the continued maintenance of the website content and tracking of website activity, promote the site at child care conferences and meetings, and develop and translate into Spanish twenty-one nutrition and/or physical activity tip sheets;

WHEREAS, this agreement is for the period of July 1, 2015 through June 30, 2016, with funding in the amount of \$94,896.02;

NOW, THEREFORE, BE IT RESOLVED, the Board of Trustees adopt Resolution No. 2015.12 authoring the district, on behalf of Fresno City College, to enter into an agreement with the California Department of Education Nutrition Services Division and the District for the Healthy and Active Preschoolers website for the period of July 1, 2015 through June 30, 2016, with funding in the amount of \$94,896.02; and

BE IT FURTHER RESOLVED, the Board of Trustees authorizes renewal of the agreement with similar terms and conditions; and

BE IT FURTHER RESOLVED, the Board of Trustees authorizes the Interim Chancellor or Vice Chancellor of Finance and Administration to sign the agreement on behalf of the District.

PASSED AND ADOPTED on this 2nd day of June 2015, by the following vote:

AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSENT: \_\_\_\_\_

\_\_\_\_\_  
Board of Trustees Secretary  
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT:      Consideration to Authorize Agreement with                      ITEM NO.      15-57G  
                    the California Community Colleges Chancellor's  
                    Office for Industry Driven Regional Collaborative  
                    Grant, Fresno City College

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EXHIBIT:      None

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Background:

The District on behalf of Fresno City College, is requesting authorization to enter into an agreement with the California Community Colleges Chancellor's Office for the Industry Driven Regional Collaborative (IDRC) grant. This funding will provide embedded soft skills and technical training to students in the health care and logistics/manufacturing industries. The term for this Agreement is for the period April 1, 2015, through March 31, 2017, with funding in the amount of \$199,877.

Recommendation:

It is recommended the Board of Trustees:

- a) authorize the District, on behalf of Fresno City College, to enter into a grant agreement with the California Community Colleges Chancellor's Office for the Industry Driven Regional Collaborative grant for the period April 1, 2015, through March 31, 2017, with funding in the amount of \$199,877;
- b) authorize renewal of the agreement with similar terms and conditions; and
- c) authorize the Interim Chancellor or Vice Chancellor of Finance and Administration, to sign the agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration to Authorize Agreement with  
Central Valley Regional Center for Early  
Intervention Program, Fresno City College

ITEM NO. 15-58G

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EXHIBIT: None

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Background:

The District, on behalf of Fresno City College, is requesting authorization to enter into an agreement with the Central Valley Regional Center (CVRC) for the Early Intervention Program. Funding from CVRC will provide Child Development Center (CDC) students an opportunity to work with special needs children. This experience will prepare our students for employment in child care settings. The term for this agreement is for the period July 1, 2015, through June 30, 2018, with funding in the amount of \$1,491,513.00.

Recommendation:

It is recommended the Board of Trustees:

- a) authorize the District, on behalf of Fresno City College, to enter into a grant agreement with the Central Valley Regional Center for the Early Intervention Program for the period of July 1, 2015, through June 30, 2018, with funding in the amount of \$1,491,513.00;
- b) authorize future annual renewal of the agreement with similar terms and conditions.
- c) authorize the Interim Chancellor or Vice Chancellor of Finance and Administration to sign the agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration to Authorize Purchase of  
Science, Robotic and Nursing Equipment,  
Fresno City College

ITEM NO. 15-59G

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EXHIBIT: None

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Background:

Fresno City College has identified immediate needs for advanced technology items related specifically to specialized instruction for three different programs. In each case approved funding will be used to procure these items that are each available from a single source because of the uniqueness of the equipment or the necessity to match existing instructional technology. These areas of immediate need include the following:

Nuclear Magnetic Resonance (NMR) Spectrometer. This acquisition is a sole source requirement with Anasazi Instruments, Inc. required for the chemistry department. NMR spectroscopy is a research technique that determines the physical and chemical properties of atoms or the molecules in which they are contained. This purchase replaces the 60 MHz magnet of the current NMR instrument with a 90 MHz magnet and refurbishing the console, swapping other components and providing a new computer and renewing the warranty to cover the entire instrument for five years. The cost of this upgrade is \$108,116.78 and will be paid for with previously approved 2014-2015 campus reserve funds.

Robotic Welding Educational Cell. This acquisition is a sole source requirement with Lincoln Electric Company required for the applied technology division. The robotic welding education cell is a turn-key system of equipment, software and curriculum that trains students in robotics and robotic welding. This cell is designed to be used in a classroom as well as a welding shop or laboratory and substantially increases our training capacity in robotics. This purchase has been identified by faculty and administration as critical to stay in step with current industry technology and to align the program with industry needs. The cost of this purchase is \$74,899.06 and will be paid for with 2014-2015 State Chancellor's Office grant funds for vocational education.

Clinical Simulation Manikin. This acquisition is a sole source requirement with Laerdal Medical Corporation necessary for the nursing department. The SimMan 3G Manikin with accessories is an advanced patient simulator that can display both neurological and physiological symptoms. This

technology is a key component of clinical nursing instruction and SimMan manikins from Laerdal have been used exclusively by the District for a number of years. This purchase is reduced in price by a trade in discount for an earlier model purchased in 2007 and includes equipment, software, installation and a 3-year warranty. The cost of this upgrade is \$101,022.96 and will be paid for with 2014-2015 State Chancellor's Office grant funds for career technical education.

In each case, these purchases match existing technology or are only available directly from the manufacturer as a sole source purchase. All items have been evaluated by the respective faculty and approved by administration as necessary for instructional purposes. Value analysis has been performed to confirm that pricing is fair, accurate and compares favorably with similar purchases by other educational institutions. The administration is requesting authorization to immediately purchase these items as listed.

Fiscal Impact:

\$108,116.78 – 2014-2015 Campus Reserve Funds for Fresno City College

\$ 74,899.06 – 2014-2015 State Chancellor's Office Grant Funds for Vocational Education

\$101,022.96 – 2014-2015 State Chancellor's Office Grant Funds for Career Technical Education

Recommendation:

It is recommended that the Board of Trustees:

- a) approve the purchase of an NMR Spectrometer upgrade from Anasazi Instruments, Inc., in the amount of \$108,116.78; and
- b) approve the purchase of a Robotic Welding Educational Cell from Lincoln Electric Company, in the amount of \$74,899.06; and
- c) approve the purchase of a Clinical Simulation Manikin and accessories from Laerdal Medical Corporation, in the amount of \$101,022.96; and
- d) authorize purchase orders to be issued for these items as listed for Science, Robotic and Nursing Equipment at Fresno City College.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration of Bids, Site Work, Police Academy Portable Classroom, Fresno City College      ITEM NO. 15-60G

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EXHIBIT: None

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Background:

Bid #1415-31 provides for the work necessary to prepare the site and fully connect a new portable classroom building at the Police Academy on the Fresno City College campus. This classroom building will be used to create a secure and comfortable area for students to congregate for break and study periods. The ADA compliant, DSA approved portable building was approved for purchase in January 2015 and will be connected under the scope of this bid. The work of this project consists of plumbing, concrete, electrical, communications and finish work necessary to prepare the site and fully connect the new portable building delivered under separate contract. This project was necessitated by the need for break room facilities at the Fresno City College Police Academy.

Funding for this project will be provided by the District Capital Projects Fund. Bids were received from three contractors as follows:

<u>Bidder</u>	<u>Award Amount</u>
D.H. Williams Construction, Inc. (Fresno, CA)	\$ 97,450.00
Marko Construction Group, Inc.	\$117,297.00
Serna Construction, Inc.	\$137,834.00

Fiscal Impact:

\$97,450.00 – District Capital Projects Fund

Recommendation:

It is recommended the Board of Trustees award Bid #1415-31 in the amount of \$97,450.00 to D.H. Williams Construction, Inc., the lowest responsible bidder for Site Work, Police Academy Portable

Item No. 15-60G

Page 2

Classroom, Fresno City College, and authorize the Interim Chancellor or Vice Chancellor of Finance and Administration, to sign an agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration of Bids, Replace HVAC and Sheet Metal Deck at Cafeteria, Reedley College      ITEM NO. 15-61G

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EXHIBIT: None

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Background:

Bid #1415-26 provides for a new HVAC system and sheet metal deck at the cafeteria building on the Reedley College campus. The work of this project consists of the selective demolition of existing equipment, piping, ducting and controls and the installation of a new HVAC system to include equipment, air distribution, circulating water, energy balancing, connections and a direct digital control system. Also included is the repair of existing roofing and replacement of the sheet metal platform to support the HVAC system. This project was necessitated by the need for an upgraded HVAC system at the Reedley College cafeteria to improve system reliability and to increase the comfort and safety of students, faculty and staff.

Funding for this project will be provided by the State Scheduled Maintenance and Repair Program. Bids were received from five contractors as follows:

<u>Bidder</u>	<u>Award Amount</u>
American Incorporated (Visalia, CA)	\$261,200.00
Strategic Mechanical, Inc.	\$262,320.00
Patton Air Conditioning	\$314,370.00
Marko Construction Group, Inc.	\$329,000.00
D.H. Williams Construction, Inc.	\$359,700.00

Fiscal Impact:

\$261,200.00 – State Scheduled Maintenance and Repair Program

Recommendation:

It is recommended the Board of Trustees award Bid #1415-26 in the amount of \$261,200.00 to American Incorporated, the lowest responsible bidder for Replace HVAC and Sheet Metal Deck,

Item No. 15-61G

Page 2

Reedley College Cafeteria, and authorize the Interim Chancellor or Vice Chancellor of Finance and Administration, to sign an agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration of Bids, Soccer Bleachers,  
Fresno City College

ITEM NO. 15-62G

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EXHIBIT: None

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Background:

Bid #1415-27 provides for the site work necessary to furnish and install bleachers at the soccer field on the Fresno City College campus. Identified through the campus planning process, increased spectator seating is needed for intercollegiate soccer matches held at the campus facility. New ADA compliant five row bleachers will be installed as part of this project and will seat approximately 336 spectators upon completion. The work of this project consists of site excavation and grading, new concrete and decomposed granite, improved irrigation and landscaping, and the installation of seven new bleacher sets. This project was necessitated by the need for safe and reliable spectator seating at the Fresno City College soccer field.

Funding for this project will be provided by the previously approved Fresno City College campus reserve funds. Bids were received from eight contractors as follows:

<u>Bidder</u>	<u>Award Amount</u>
Hobbs Construction, Inc. (Fresno, CA)	\$111,097.00
Seal Rite Paving & Grading	\$122,113.00
Davis Moreno Construction, Inc.	\$128,688.00
D.H. Williams Construction, Inc.	\$139,850.00
Avison Construction, Inc.	\$142,169.00
Marko Construction Group, Inc.	\$144,641.00
R & H Construction	\$150,280.00
Cooper Chase Construction	\$159,597.00

Fiscal Impact:

\$111,097.00 – Fresno City College Campus Reserve Funds

Item No. 15-62G

Page 2

Recommendation:

It is recommended the Board of Trustees award Bid #1415-31 in the amount of \$111,097.00 to Hobbs Construction, Inc., the lowest responsible bidder for Soccer Bleachers at Fresno City College, and authorize the Interim Chancellor or Vice Chancellor of Finance and Administration, to sign an agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 02, 2015

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SUBJECT:      Consideration to Adopt Resolution Authorizing      ITEM NO.    15-63G  
                 Agreement with Office of Statewide Health  
                 Planning and Development for Nursing Education,  
                 Fresno City College

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EXHIBIT:      Resolution No. 2015.16

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Background:

The District, on behalf of Fresno City College, is requesting authorization to enter into an agreement with the Office of Statewide Health Planning and Development (OSHPD) for funding to supplement the associate degree nursing program. Funding from OSHPD will be used to support instructional and administrative costs of the associate degree nursing program and will allow an additional seven students to enroll in the two-year program starting with the fall semester. The agreement is for the period July 1, 2015, through June 30, 2017, with funding in the amount of \$160,000 (FY 2015-16 - \$80,000 and FY 2016-17 - \$80,000).

Recommendation:

It is recommended that the Board of Trustees:

- a) adopt a resolution authorizing the District, on behalf of Fresno City College, to enter into an agreement with the Office of Statewide Health Planning and Development for funding to supplement the associate degree nursing program for the period July 1, 2015, through June 30, 2017, with funding in the amount of \$160,000;
- b) authorize renewal of the agreement with similar terms and conditions; and
- c) authorize the Interim Chancellor or Vice Chancellor of Finance and Administration to sign the agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY, CALIFORNIA

RESOLUTION NO. 2015.16

AUTHORIZING AGREEMENT WITH OFFICE OF STATEWIDE HEALTH PLANNING  
AND DEVELOPMENT FOR NURSING EDUCATION,  
FRESNO CITY COLLEGE

WHEREAS, the Office of Statewide Health Planning and Development (OSHPD) is providing funding to supplement the associate degree nursing program at Fresno City College;

WHEREAS, funding from the OSHPD will be used to support instructional and administrative costs of the associated degree nursing program and will allow an additional seven students to enroll in the two-year program starting with the fall semester;

WHEREAS, this agreement is for the period of July 1, 2015, through June 30, 2017, with funding in the amount of \$160,000;

NOW, THEREFORE, BE IT RESOLVED, the Board of Trustees adopt Resolution No. 2015.16 authoring the District, on behalf of Fresno City College, to enter into an agreement with the Office of Statewide Health Planning and Development for funding to supplement the associate degree nursing program for the period July 1, 2015, through June 30, 2017, with funding in the amount of \$160,000; and

BE IT FURTHER RESOLVED, the Board of Trustees authorizes renewal of the agreement with similar terms and conditions; and

BE IT FURTHER RESOLVED, the Board of Trustees authorizes the Interim Chancellor or Vice Chancellor of Finance and Administration to sign the agreement on behalf of the District.

PASSED AND ADOPTED on this 2nd day of June 2015, by the following vote:

AYES: \_\_\_\_\_ NOES: \_\_\_\_\_ ABSENT: \_\_\_\_\_

\_\_\_\_\_  
Board of Trustees Secretary  
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

---

SUBJECT: Consideration to Approve 2015-2016 Tentative Budget Including One-Time Scheduled Maintenance Funds      ITEM NO. 15-37

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EXHIBIT: Tentative Budget

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Background:

The 2015-2016 Tentative Budget for the general fund, other funds and accounts and capital outlay projects fund, is presented for Board approval. The Tentative Budget is based upon the Governor's January budget proposal since the Governor's May Revise, released on May 14, 2015, was received too late to be included. Highlights of the Governor's January budget proposal included the following:

On-Going Funds

- \$106.9m (2%) Access
- \$92.4m (1.58%) COLA
- \$94.5m Retire Deferrals (Cash Flow)
- \$125.0m Base Allocation Operating Costs Funding
- \$49.0m Career Development College Prep (CDCP) Rate Equilization

One-Time Funds

- \$351.3m State Mandate Reimbursement

Categorical Funds

- \$39.6m Prop 39 (Energy Efficiency)
- \$200.0m Student Success and Student Equity
- \$500.0m Adult Education

The Governor's January proposal focuses on increased funding for education, reducing long-term debt, and supporting student success and equity. However, it is uncertain which proposals will move forward in the legislature. Since this will not be decided until the state budget is adopted, the 2015-2016 Tentative Budget is basically the Governor's January budget proposal.

The fiscal assumptions used in the preparation of the District's 2015-2016 Tentative Budget include the following:

Revenues

- 1.58% COLA (\$2.1m\*)
- 2% Access (\$3.0m\*)
- Base Allocation Operating Costs (\$2.75m\*)
- One-Time Funds (\$7.775m\*)
- Prop 39 - Energy Efficiency (\$597,000\*)

Expenditures

- 1.58% COLA (\$2.1m\*)
- 17 New Faculty Positions (\$1.7m\*)
- Retiree Health Benefits (\$0.9m\*)
- Pension Reform (STRS/PERS) (\$1.5m\*)
- Step and Column Increases (\$1.0m\*)
- Scheduled Maintenance (\$4.985m\*), Equipment (\$2.0m\*), and Technology (\$790,000\*)
- Adjunct Faculty (\$750,000\*)
- Prop 39 - Exterior Lights, LED Conversion (\$597,000\*)

(\*Estimated Impact to SCCCD)

Recommendation:

It is recommended the Board of Trustees approve the 2015-2016 Tentative Budget including One-Time Scheduled Maintenance Funds, as presented.



STATE CENTER  
COMMUNITY COLLEGE DISTRICT

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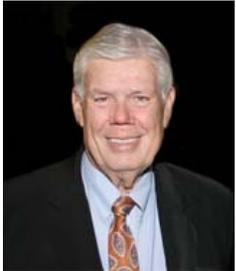
# 2015-16 TENTATIVE BUDGET

Board of Trustees Meeting  
June 2, 2015  
Office of the Chancellor

Fresno City College – Reedley College  
Clovis Community College Center – Madera Center – Oakhurst Center



## Chancellor's Message



The passage of Proposition 30 in 2012 was the start of the state's intent to reinvest in education. Since that time, the Governor and the legislature have demonstrated their commitment to restoring California as the leader in higher education by prioritizing state funds towards California's community colleges. After years of drastic cuts, the district has begun the process of restoring access for students in the communities we serve. Campuses and centers within State Center Community College District (SCCCD), including Fresno City College, Reedley College, Madera Center, Oakhurst Center and our soon to be college Clovis Community College Center, are once again offering robust summer schedules as well as significant increases in course offerings for fall and spring of 2015-2016. In addition, the district will address other critical issues such as facility updates and maintenance, innovative technology upgrades, and increasing the scope of our faculty and staff in critical instructional needed areas.

This recommended budget allows the district to continue its commitment to support student access, success and completion, and provides additional funding to improve the educational experience for students through modernization of facilities, increases in safety and security, and technology improvements. We are still hopeful that we will be able to add classified positions at the time of our final budget adoption. In addition, the district remains committed to expand and strengthen its partnerships with business, industry, community organizations and other educational entities.

It is time to move forward and aggressively reclaim California's status as a premier leader in higher education. The 2015-2016 budget is more than numbers...It is a statement of our commitment to be the best.

A handwritten signature in blue ink, reading "Bill F. Stewart". The signature is fluid and cursive.

Dr. Bill F. Stewart

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## **2015-16 BUDGET OVERVIEW**

### **Introduction**

One of the most significant responsibilities of a community college district is the preparation, presentation and approval of the annual budget. A district's budget serves as a cornerstone document to our constituents regarding the utilization of available tax dollars and other funding sources and as a resource allocation document to support the district's planning goals and priorities for the ensuing school year. The State Center Community College District administration is confident the enclosed budget documents reflect the effective utilization of financial resources to meet the educational goals of our district.

### **State Budget Overview**

On January 9, 2015 the governor released his initial proposal for the 2015-16 state budget. This budget relies on Proposition 30 which was approved by the voters in November 2012 and a strong California economy. Proposition 30 will provide the state with a limited-term revenue stream by increasing the sales tax rate by 0.25 percent for four years (Jan. 2013 to Dec. 2016) and increasing personal income taxes on high income earners for seven years (Jan. 2012 to Dec.

2018). The governor continues to focus on student success, equity and access and addressing long term debt in his budget proposal. This budget promises to be one of the best budgets for community colleges in a long time with the potential for additional enhancements in the Governor's May Revise. The Governor continues his support for student success (additional \$100 million), student equity (additional \$100 million), and student access (\$106.9 million). This is on top of the \$170 million we received as a system in 2014-15 for student success (\$100 million) and student access (\$70 million). This support in funding from the Governor aligns well with the community college system's goal of student success and access. It will be important for us as a District and a community college system to prove to the Governor and Legislature they have invested well and we are good stewards of this funding.

The budget proposal by the Governor is fiscally conservative in that it does not expend all potential resources available. The Legislative Analyst Office (LAO) estimates an additional \$1 billion to \$2 billion in revenue available but not committed. One thing is certain, the Governor is facing political pressure from the other two partners of higher education (CSU and

UC) as well as concerns from the other areas supported by State General Fund dollars (health and social service programs) for additional funding. It will be interesting to see how the Governor addresses these issues in his May Revise. Major features of the Governor's initial proposal with impacts to the California Community colleges (CCC's) are:

- \$106.9 million (2%) in apportionment restoration,
- \$92.4 million (1.58%) in COLA ,
- \$94.5 million “apportionment deferral buy-back”,
- \$500 million to address adult education,
- \$125.0 million to increase base funding allocation
- \$351.0 million (one-time funding) to pay down long-term state mandate liabilities, and
- \$200.0 million for Student Success and Support Program (categorical funding):
  - \$100.0 million Student Success and Support Program
  - \$100.0 million for underserved students to provide “equity”,

The initial 2015-16 State Budget continues from the 2014-15 adopted State Budget in addressing restoration funding to provide greater access to students, COLA,

student success and equity, adult education and deferral buy downs. The governor makes a final effort in 2015-16 to completely eliminate the apportionment deferral so that community college districts receive their state funding timely and do not have to wait until after the academic year is over to receive their full apportionment funding from the state.

The adult education funding for 2015-16 changes in context from the previous years. Instead of addressing planning as it has for FY's 2013-14 and 2014-15 these funds will be used to implement the plans. This is a new major initiative for the Governor and to date many issues have yet to be finalized. What we do know is the funds will be used to better serve adult learners in their communities. CCC's, K-12's and others will be partnering to provide educational programs and services in the following areas: apprenticeship; adults with disabilities; basic skills; general educational development (GED); citizenship; and career technical education (CTE). Funding will be provided to local adult education consortia's. How much is to be provided to CCC's and K-12's and what roles they play has yet to be announced.

The base funding allocation is another new but welcomed funding stream to the system. The intent of these funds is to provide additional funding to the system to address pent up needs of the past that could

not be addressed during the recent recession and/or future costs such as the increased pension costs to employers in the recent pension reforms (STRS/PERS) to address long term pension liabilities.

The proposed one-time funds repayment of State Mandates by the Governor is another nice addition in funding. This is the continuing theme of the Governor to pay down the states' liabilities. Since there are no funds allocated specifically for scheduled maintenance and instructional equipment in the Governor's 2015-16 proposal, much of these funds will be used for those purposes and to additionally address technology needs of the District.

The biggest winner in funding from the governor's budget proposal is his continuing support for student success. The governor has provided the system significant resources to address one of the community college system's highest priority - STUDENT SUCCESS AND SUPPORT PROGRAMS. The budget proposal commits an additional \$200 million dollars to this endeavor on top of the \$170 million provided in 2014-15. The first \$100 million will be to address student success and support programs with another \$100 million for student equity to benefit students who have traditionally been underserved by addressing both access and student achievement.

California's economy appears to have turned the corner significantly as revenue receipts from the State continue to exceed the Governor's projections. In addition, California's revenues related to Proposition 98 which funds education looks promising for the next few years. There are concerns the legislature will want to use these funds to address social programs and services if this positive trend continues. How the Governor addresses this and the political pressure from our partners in higher education (CSU and UC) in the May Revision will be interesting.

### **District Budget Overview**

In the development of the budget over the years, the Board has been conservative and forward-thinking in its understanding and direction by focusing on maintaining access for students and employment stability for staff. The Board further understands and accepts that the economics of the state are fluid and that tremendous fluctuation can occur between good and bad economic times. Examples include the severe state economic downturns that occurred between fiscal years 2002-03 and 2004-05 and then again between 2008-09 and 2012-13.

The district has consistently developed responsible budgets that balance fiscal strengths and weaknesses over several years rather than riding the fiscal roller

coaster with all the implications for increases and downfalls in student access and the employment cycles of hiring and reducing permanent staff. Additionally, the district will soon find out when Clovis Community College Center will receive its college status. The state's current economic situation, while more optimistic, has created an overly optimistic impression that the district has sufficient funds to address the pent-up demands of the past few years.

The district actively plans to serve more students and is proactively enhancing student enrollments as state funding is being restored. Additionally, student success - the new priority for community colleges - requires rethinking policies and procedures as new regulations and requirements change to meet this goal. As the economy heats up, the district is aware that enrollment demand will decline based on historical trends. Furthermore, the district is analyzing the enrollment demographics of the K-12 student population, our potential future students. These analyses show that the number of K-12 students is declining due to lower birth rates and typically smaller families. To address these concerns administration has developed a multi-prong approach including a marketing campaign, hire more faculty, partner with high schools (dual enrollment), and increase course offerings in high demand areas. Students of our district can no longer say "courses are not available."

The district needs to strategically address the physical unmet needs of the past (deferred maintenance, equipment, and technology) as well as address obligations and commitments (including the impacts of pension reform and the Affordable Care Act) to provide a comprehensive approach to budgeting while resources are relatively more plentiful.

Additionally, the colleges will be implementing plans to address student success and to address students who have been underserved by addressing both access and student achievement.

With a general fund budget of approximately \$202.2 million and a total budget in excess of \$283.5 million, including \$6.3 million in capital project expenditures, the district recognizes its importance as a shareholder in the educational opportunities for the numerous constituency groups. The district further recognizes the importance of assisting the communities in the economic development needed to provide employment opportunities and prosperity for the region as it partners with business and industry to meet the employment needs of the community and region.



## **BUDGET DEVELOPMENT CALENDAR**

The timelines and requirements for publication and availability of a community college district's budget are specifically outlined in the California Code of Regulations. These requirements include the scheduling for approval of the district's tentative budget on or before July 1 and subsequent adoption of a final budget prior to September 15. In addition, a public hearing must be held prior to the adoption of the final budget with appropriate publication in a local newspaper making the proposed budget available for public inspection.

The final 2015-16 State Center Community College District budget will be presented to the Board of Trustees for adoption on September 1, 2015.

The process of developing a community college district budget is an ongoing function and must be addressed by the board and administration throughout the academic year. In order to effectively develop a fiscal document that reflects the goals and objectives of the district, the budget process must include a well-defined budget calendar outlining when each component of the budget is to be completed and the responsibility for completion.

The following budget calendar for preparation of the 2015-16 budget was adopted by the governing board at its January 13, 2015 meeting.

## State Center Community College District Budget Development Calendar 2015-16

<b>Date</b>	<b>Day</b>	<b>Responsibility</b>	<b>Activity</b>
12/15/14	Monday	Chancellor's Cabinet	Review and approve budget calendar
01/09/15	Friday	Office of the Governor	Governor to provide initial budget (January budget) proposal for FY 2015-16
01/13/15	Tuesday	Board of Trustees (SCCCD***)	Review and approve budget calendar
02/03/15*	Tuesday	Board of Trustees (SCCCD***)	Governor's January budget 2015-16 update
02/11/15	Wednesday	District	Distribute decision package (lottery) allocation
02/17/15**	Tuesday	Board of Trustees (SCCCD***)	Budget Study Session
02/25/15	Wednesday	District	Distribute preliminary districtwide resource allocation
03/03/15	Tuesday	District/Colleges/Centers	Submit 2015-16 decision packages to district office
03/16/15	Monday	Chancellor's Cabinet	Review and approve 2015-16 decision packages
04/10-11/15 **	Fri-Sat	Board of Trustees (The Pines, Bass Lake***)	Board Retreat - Budget update/presentation
05/01/15	Friday	District/Colleges/Centers	Submit to district projected and proposed expenditure schedules
05/05/15*	Tuesday	Board of Trustees (Oakhurst***)	Review and approve 2015-16 lottery decision packages
05/11/15	Monday	Chancellor's Cabinet	Review district draft tentative budget
05/11-15/15	Mon-Fri	Office of the Governor	Governor to provide May revise budget update for FY 2015-16
06/02/15*	Tuesday	Board of Trustees (SCCCD***)	Approval of tentative budget and public hearing date for final budget adoption (09/01/15)
07/13/15	Monday	District	Distribute (if necessary) revised districtwide resource allocation due to adoption of state budget
08/07/15	Friday	District/Colleges/Centers	Submit final budget to district office
08/26/15	Wednesday	District	Final budget available for public inspection
09/01/15*	Tuesday	Board of Trustees (SCCCD***)	Public hearing and final budget adoption for 2015-16

\*Regular Board Meeting

\*\*Special Board Meeting/Workshop (at Discretion of Board)

\*\*\*Location of Board Meeting

Board Approved 01-13-15



## **DISTRICT ORGANIZATION**

The 2015-16 budget was developed to reflect the mission and educational programs and services of the State Center Community College District. The programs of the district are consistent with the mission of the California community colleges.

### **California Community Colleges Mission**

The mission of the California community colleges is to offer academic and vocational education at the lower division level for recent high school graduates and those returning to school. Another primary mission is to advance California's economic growth and global competitiveness through education, training and services that contribute to continuous workforce improvement. Essential functions of the colleges include: basic skills instruction, English as a second language, adult non-credit instruction, support programs and services that help students succeed, and address access and assist student achievement for students who have traditionally been underserved.

### **State Center Community College District Mission**

State Center Community College District is committed to student learning and success, while providing accessible, high quality, innovative educational programs and student support services to our diverse community. SCCCDC offers associate degrees, university transfer courses and career technical programs that meet the academic and workforce needs of the San Joaquin Valley and cultivate an

educationally prepared citizenry.

### **District Organization**

State Center Community College District (SCCCDC) anticipates serving in excess of 50,000 students at its various campuses/centers in 2015-16. The district covers approximately 5,580 square miles and serves the greater Fresno area, including Fresno, Madera and portions of Kings and Tulare counties. The district encompasses 17 high school and unified districts. SCCCDC is one of 72 community college districts in California and includes two of the 112 colleges, as well as three centers and other community-based services.

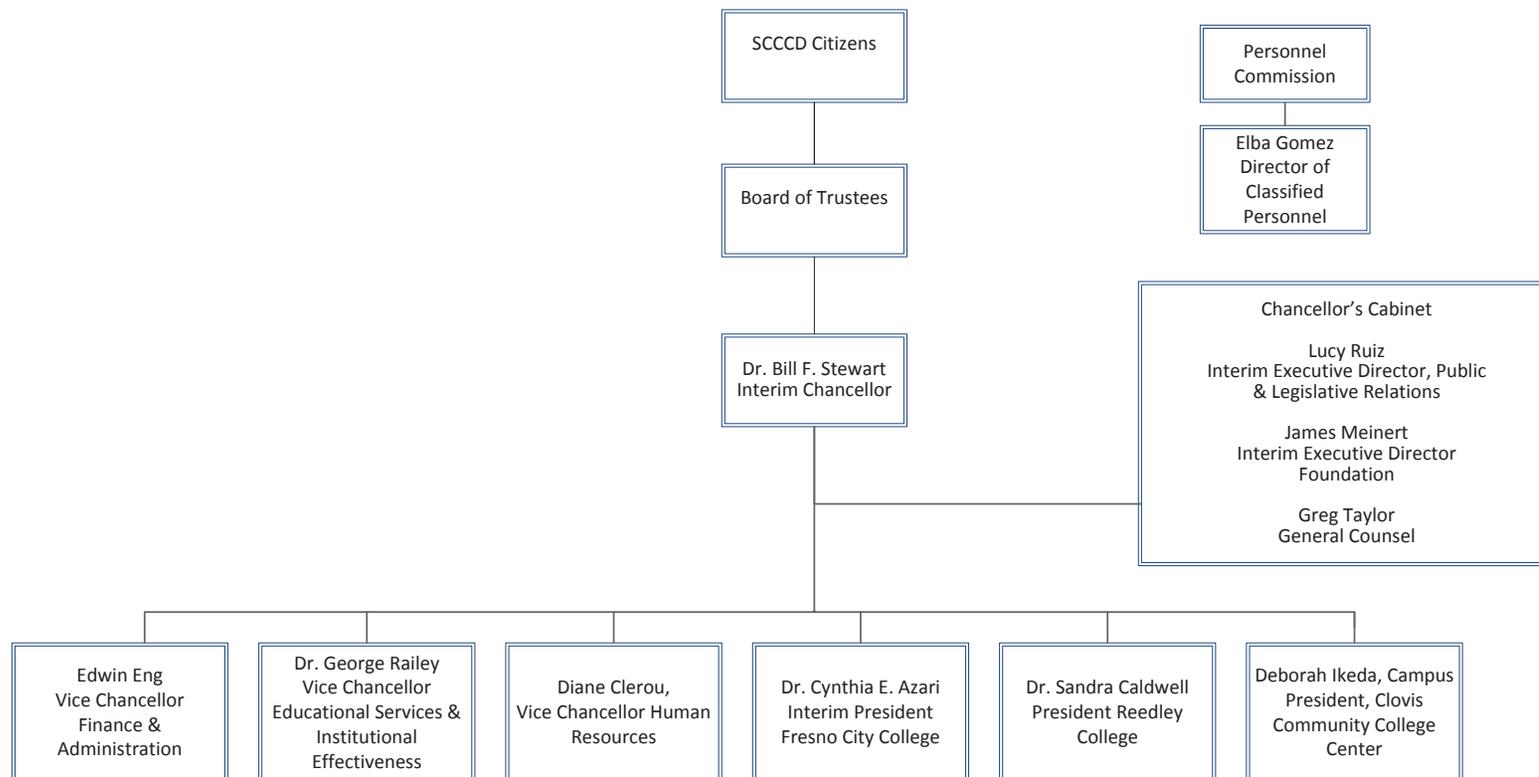
The district is governed by a seven-member Board of Trustees elected from seven by-trustee areas. Regular board meetings are held at 4:30 p.m. on the first Tuesday of the month. Meetings are held in various locations throughout the district with meeting locations adopted by the Board of Trustees each December.

The following organizational structure is in effect for the 2015-16 academic year.



# State Center Community College District

## 2015 - 16 Organizational Chart





## FUNDING METHODOLOGY

### Introduction

The financial support for the California community college system has evolved over the years as have the colleges and the purpose for its services. Since the inception of the Community college system in 1907, there have been numerous changes in the method of distributing state and local funds for the support of community colleges. In 1988 California voters approved Proposition 98, an initiative that amended Article XVI of the state constitution and provided specific procedures to determine a minimum guarantee for annual K-14 funding. The constitutional provision links K-14 funding formulas (which include community colleges) to growth factors, including state revenues and student population. These various factors determine the percent of the state's budget dedicated to K-14 education.

In 2006-07, legislation (SB 361) was passed and signed into law that provides a basic allocation for each college or center, plus a per credit FTES funding amount of at least \$4,367 to bring all districts in the system to the 90<sup>th</sup> percentile in funding per FTES. The 2015-16 credit FTES funding rate is anticipated to be

approximately \$4,750. This new model was developed in consultation with the State Chancellor's Office, the consultation council, community college chief business officials, and the board of governors.

### Funding Model under SB 361 of 2006

Under SB 361 a district receives a basic allocation for each college or center of varying amounts based on the size of their college(s) and center(s). The basic allocation amount is augmented by a per FTES funding level. The primary components of the apportionment funding calculation, the basic allocation and the per FTES funding level, are adjusted each year by the following:

1. COLA (cost-of-living adjustment); and
2. Stability (for districts experiencing decline).

Growth funding in this model simply becomes the state-funded growth FTES for the district multiplied by the per FTES funding level for the year.

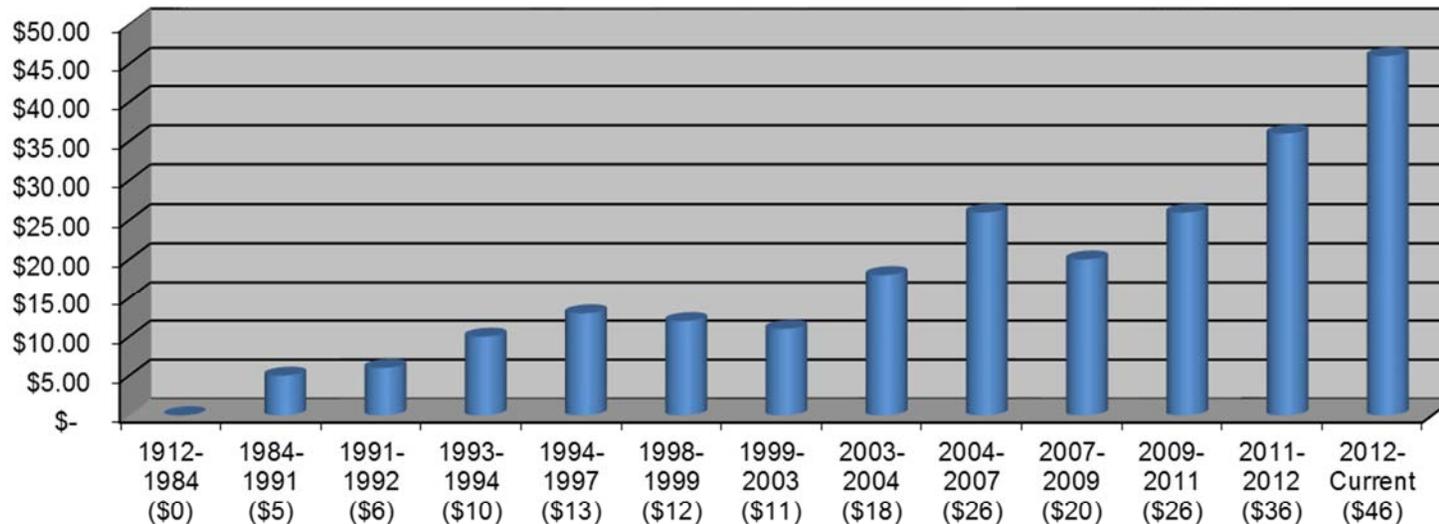
Additionally, the financing of a community college district in the system is provided in accordance with Education Code Section 58870, which states that for each district the state shall subtract from the total computational revenue a district's local property tax revenue and 98 percent of the enrollment fees collected by the district. The remainder shall be apportioned for each district by the state of California. This means the actual amount of revenue provided to a community college to operate is not impacted by the wealth of the local area's property tax base or the amount of enrollment fees collected since they are deducted from the state's calculated apportionment for each district.

### Student Fees

The amount of enrollment fees and other student-related fees is strictly controlled by the state of California. Enrollment fees have remained relatively flat over the past couple years. The fee last increased for the summer 2012 semester to \$46 per unit and remains at that level currently.

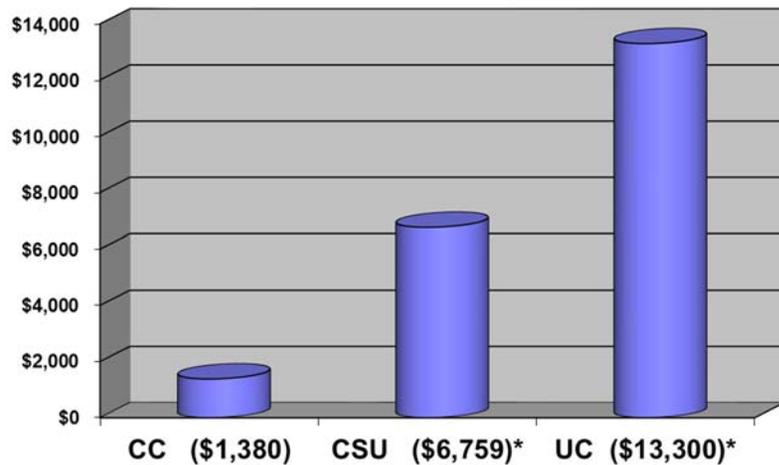
Outlined in the graph below is a history of community college per unit enrollment fees:

**COMMUNITY COLLEGE PER UNIT ENROLLMENT FEES**



Following are the tuition and fee costs for California community colleges compared to other state higher education institutions:

**CALIFORNIA COLLEGE RESIDENT TUITION FEES  
2014-15**



\* Includes campus-based fees

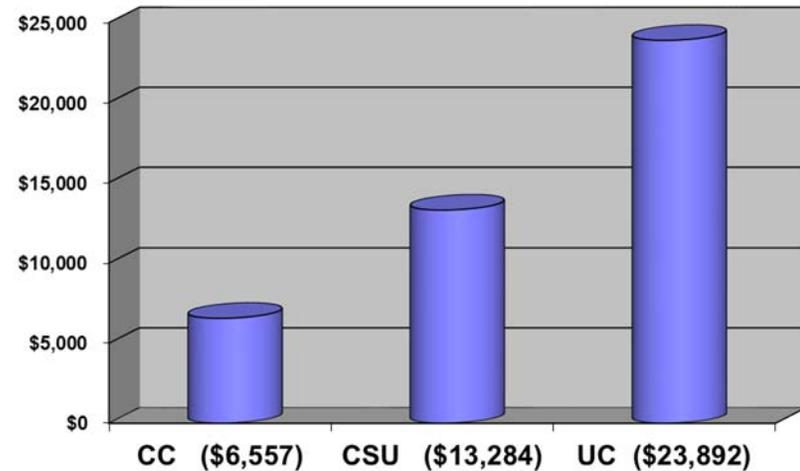
Source: Fast Facts 2015, Community College League of California

### **California's Community Colleges – Efficient and Effective**

The California community colleges represent an outstanding financial and educational value for the largest and most diverse student body in the world. Based upon 2014-15 information provided by the

Community College League of California (CCLC), the community college system receives \$6,557 per full-time equivalent student, which is approximately 49% of the \$13,284 per student funding provided to the California State University (CSU) system and is only 27% of the \$23,892 per student funding received by the University of California (UC) system. This maximization of educational resources allows the state to serve more students and to preserve more resources for other important services.

**INSTRUCTION-RELATED REVENUES PER  
FULL-TIME-EQUIVALENT STUDENT**



Source: Fast Facts 2015, Community College League of California

Not only does the system provide a high level of cost effectiveness, but California's community colleges continue to excel in all areas of the system's mission. The mission of the California community college system is to provide workforce training, basic courses in English and math, certificate and degree programs and preparation for transfer to four-year institutions. Additionally, the community college system has invested significant resources in the Student Support and Success Program and Student Equity Program to help enhance student access to the California Community Colleges and promote and sustain the efforts of students to be successful in their educational endeavors. While the community colleges have been among the most effective and efficient higher education systems in the world, additional resources are still needed to maintain the high level of service provided to the state's population.



## **STUDENT ENROLLMENT TRENDS**

The California community college system consists of 72 districts, comprised of 112 colleges and 76 educational centers, and currently serves approximately 2.1 million students per year.

Since a significant majority of a community college's funding is based upon full-time equivalent students (FTES), it is important to understand enrollment trends both in the system and at SCCCD.

### **California Community College Enrollment and FTES Trends**

Over the past several years, the California community college system has undergone significant funding fluctuations. In 2008-09 the total number of funded FTES for the system was at a high of 1.21 million and in 2011-12 the funded FTES had been reduced down to 1.01 million (approximately 200,000 fewer funded FTES). Today, as of the 2014-15 first period (P-1) report, the system has recovered to 1.14 million funded FTES. This demonstrates the system has made good strides in restoring funded enrollments, but still has not reached its earlier levels. However, if funding

had been available from the state, the system would have most likely grown significantly over this period.

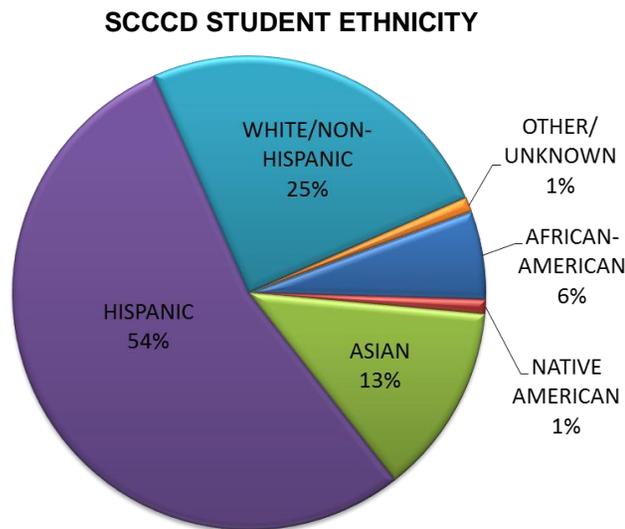
For the 2015-16 final budget, the community college system anticipates receiving continued restoration (access) funding. It is estimated that the system will receive approximately \$106.9 million in restoration funding, which approximates a 2% increase in funded FTES.

### **SCCCD FTES Trends**

State Center Community College District has traditionally targeted FTES growth at a level higher than the statewide average. Over the past few years, the District has taken special effort to increase course offerings and provide the courses in high demand. We anticipate that enrollment levels will be achieved to ensure that the district receives all available enrollment funding. The district has historically attempted to serve more students than typically funded by the state.

## Student Population

The geographic area served by State Center Community College District represents a diverse population. Following is a graphic display of the makeup of the district's student population:



Source: SCCC Office of Institutional Research (Fall 2014)

## SCCCD Future Funded Growth

With the passage of Proposition 30 and an improving economy, the community college system should continue to see additional funding from the state aimed at restoring previous enrollment reductions. The district will need to be strategic in allocating these funds, since Proposition 30 funding has a limited life span. The district will focus on enhancing student enrollment while at the same time ensuring students are successful in completing degrees, certificates, increasing job skills and/or transferring to a four-year institution.

The community college system has typically seen enrollment decline during good economic times. With the passage of Proposition 30 and a recovering economy, the challenge for the district will be to continue to enhance student enrollment, support student success efforts, and serve traditionally underserved students. The district has been successful and is very optimistic about its ability to provide educational opportunities to its students.



## **STATE CENTER COMMUNITY COLLEGE DISTRICT BUDGET SUMMARY**

State Center Community College District is comprised of Fresno City College, Reedley College, Clovis Community College Center, Madera Center, the Career Technology Center, and Oakhurst, plus a number of community outreach programs. Each campus has a distinct identity and unique program offerings. The district offers higher education opportunities to thousands of students who might otherwise be unable to attend classes beyond the high school level. Associate of arts and science degrees are offered in a wide variety of subjects in addition to many vocational programs.

The district serves a population area in excess of one million residents characterized by a lower-than-state average income and diverse socio-economic makeup. These demographics create unique challenges to the district in meeting the needs of the communities it serves. State Center Community College District looks forward to continuing to meet the needs of its growing and diverse service area.

Based on the Governor's January budget proposal, the district anticipates it will receive additional on-going funds of \$5.95 million, along with one-time funding

of \$7.775 million. The on-going funds will be used to cover a variety of payroll related and other post-employment benefit (OPEB) cost increases, such as the annual step/column increases and the significant increase of the district's contribution rate to the State Teachers Retirement System (STRS). Additionally, the district plans to invest approximately \$1.7 million on hiring additional full-time faculty and an additional \$750,000 to augment funding allocated to hiring part-time instructors to meet the needs of offering additional courses. The system currently estimates that a cost of living adjustment (COLA) will be 1.58%, which equates to approximately \$2.1 million for the district. The COLA funding will be used primarily to provide a salary adjustment to the district's employees as per the collective bargaining agreements.

The one-time funding will be used for one-time projects or costs. Approximately, \$5.0 million will be used for significant capital and scheduled maintenance projects to improve the district's aging facilities. Nearly, \$800,000 will be used for enhancement of the district's technology systems, and the remaining \$2.0 million will be provided to the

colleges and centers for various instructional equipment, facilities improvement, and technology enhancements.

Following is a budget summary by object code for the 2015-16 fiscal year for State Center Community College District:

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
 2015-16 GENERAL FUND - BUDGET SUMMARY  
 TENTATIVE BUDGET

FUNDS 11 & 12

	2013-14 ACTUAL	2014-15 PROJECTED	2015-16 PROPOSED	INC./(DEC.) FY16 VS. FY15
<b>REVENUES</b>				
Federal Revenues	\$ 12,406,952	\$ 10,651,780	\$ 8,944,785	\$ (1,706,995)
State Revenues	111,547,460	124,712,797	145,831,713	21,118,916
Local Revenues	45,650,944	46,168,642	46,975,231	806,589
Other Financing Sources	335,016	20,791	10,000	(10,791)
<b>TOTAL REVENUES</b>	<b>\$ 169,940,372</b>	<b>\$ 181,554,010</b>	<b>\$ 201,761,729</b>	<b>\$ 20,207,719</b>
<b>EXPENDITURES</b>				
Certificated Salaries	\$ 76,386,655	\$ 82,001,540	\$ 87,907,807	\$ 5,906,267
Classified Salaries	34,056,411	34,577,353	37,385,712	2,808,360
Employee Benefits	30,568,661	31,503,071	36,114,843	4,611,773
Supplies and Materials	2,988,788	2,857,083	4,068,103	1,211,020
Other Operating Expenses	14,377,177	16,606,562	20,586,842	3,980,280
Capital Outlay	7,458,105	9,873,469	7,787,699	(2,085,770)
Other Outgo/Contingency	4,637,319	6,885,517	8,380,723	1,495,206
<b>TOTAL EXPENDITURES</b>	<b>\$ 170,473,116</b>	<b>\$ 184,304,594</b>	<b>\$ 202,231,729</b>	<b>\$ 17,927,135</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>\$ (532,744)</b>	<b>\$ (2,750,584)</b>	<b>\$ (470,000)</b>	<b>\$ 2,280,584</b>

Use of Lottery Reserves \$470,000

## DISTRICTWIDE

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - BUDGET SUMMARY  
TENTATIVE BUDGET**

**UNRESTRICTED  
FUND 11**

	<b>2013-14 ACTUAL</b>	<b>2014-15 PROJECTED</b>	<b>2015-16 PROPOSED</b>	<b>INC./(DEC.) FY16 VS. FY15</b>
<b>REVENUES</b>				
Federal Revenues	\$ -	\$ 11,169	\$ -	\$ (11,169)
State Revenues	99,102,558	106,981,025	118,891,652	11,910,627
Local Revenues	43,766,731	43,802,082	44,830,000	1,027,918
Other Financing Sources	335,016	20,791	10,000	(10,791)
<b>TOTAL REVENUES</b>	<b>\$ 143,204,305</b>	<b>\$ 150,815,067</b>	<b>\$ 163,731,652</b>	<b>\$ 12,916,585</b>
<b>EXPENDITURES</b>				
Certificated Salaries	\$ 68,162,967	\$ 74,042,448	\$ 75,934,819	\$ 1,892,371
Classified Salaries	27,826,989	28,810,854	29,105,459	294,605.50
Employee Benefits	27,117,216	28,275,133	31,420,769	3,145,636.50
Supplies and Materials	1,951,392	1,862,200	2,319,981	457,781.00
Other Operating Expenses	10,658,987	12,360,630	12,948,462	587,832.00
Capital Outlay	4,285,745	4,237,119	5,230,550	993,431.00
Other Outgo/Contingency	3,116,176	3,977,268	7,191,612	3,214,344.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 143,119,472</b>	<b>\$ 153,565,651</b>	<b>\$ 164,151,652</b>	<b>\$ 10,586,001</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>\$ 84,833</b>	<b>\$ (2,750,584)</b>	<b>\$ (420,000)</b>	<b>\$ 2,330,584</b>

Use of Lottery Reserves \$420,000

## DISTRICTWIDE

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - BUDGET SUMMARY  
TENTATIVE BUDGET**

**RESTRICTED  
FUND 12**

	<b>2013-14 ACTUAL</b>	<b>2014-15 PROJECTED</b>	<b>2015-16 PROPOSED</b>	<b>INC./(DEC.) FY16 VS. FY15</b>
<b>REVENUES</b>				
Federal Revenues	\$ 12,406,952	\$ 10,640,611	\$ 8,944,785	\$ (1,695,826)
State Revenues	12,444,902	17,731,772	26,940,061	9,208,289
Local Revenues	1,884,213	2,366,560	2,145,231	(221,329)
Other Financing Sources	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 26,736,067</b>	<b>\$ 30,738,943</b>	<b>\$ 38,030,077</b>	<b>\$ 7,291,134</b>
<b>EXPENDITURES</b>				
Certificated Salaries	\$ 8,223,688	\$ 7,959,092	\$ 11,972,988	\$ 4,013,896
Classified Salaries	6,229,422	5,766,499	8,280,253	2,513,754
Employee Benefits	3,451,445	3,227,938	4,694,074	1,466,136
Supplies and Materials	1,037,396	994,883	1,748,122	753,239
Other Operating Expenses	3,718,190	4,245,932	7,638,380	3,392,448
Capital Outlay	3,172,360	5,636,350	2,557,149	(3,079,201)
Other Outgo/Contingency	1,521,143	2,908,249	1,189,111	(1,719,138)
<b>TOTAL EXPENDITURES</b>	<b>\$ 27,353,644</b>	<b>\$ 30,738,943</b>	<b>\$ 38,080,077</b>	<b>\$ 7,341,134</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>\$ (617,577)</b>	<b>\$ -</b>	<b>\$ (50,000)</b>	<b>\$ (50,000)</b>

Use of Lottery Reserves \$50,000

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - REVENUES  
TENTATIVE BUDGET

## FUNDS 11 &amp; 12

		2013-14 ACTUAL	2014-15 PROJECTED	2015-16 PROPOSED	INC./(DEC.) FY16 VS. FY15
<b>8100</b>	<b>FEDERAL REVENUES</b>				
81200	HIGHER EDUCATION ACT	\$ 6,299,409	\$ 5,836,888	\$ 4,363,683	\$ (1,473,205)
81300	JTPA (WORKFORCE INVESTMENT ACT)	2,292,774	790,682	-	(790,682)
81400	TANF	235,451	222,978	227,830	4,852
81500	STUDENT FINANCIAL AID	148,140	91,565	236,709	145,144
81600	VETERAN'S EDUCATION	5,103	9,331	11,419	2,088
81700	VTEA	1,404,187	1,484,597	1,544,139	59,542
81990	OTHER FEDERAL REVENUE	2,021,888	2,215,739	2,561,005	345,266
	<b>TOTAL FEDERAL REVENUES</b>	<b>\$ 12,406,952</b>	<b>\$ 10,651,780</b>	<b>\$ 8,944,785</b>	<b>\$ (1,706,995)</b>
<b>8600</b>	<b>STATE REVENUES</b>				
86110	STATE GENERAL APPORTIONMENT	\$ 71,218,755	\$ 77,219,582	\$ 83,910,272	\$ 6,690,690
86120	APPRENTICESHIP	12,469	-	-	-
86150	ENROLLMENT FEE WAIVER ADMIN (2%)	453,903	484,638	475,000	(9,638)
86180	PRIOR YEAR'S CORRECTIONS	1,994,468	1,382,000	-	(1,382,000)
86190	OTHER GENERAL APPORTIONMENT	581,380	581,380	581,380	-
86220	EXT. OPPOR. PROGS. & SERV.	1,783,855	1,734,652	1,692,157	(42,495)
86230	DISABLED STUDENT ALLOWANCE	2,308,348	1,845,528	3,427,330	1,581,802
86250	STUDENT SUCCESS & SUPPORT PROGRAM	1,251,979	3,805,533	12,363,489	8,557,956
86290	OTHER CATEGORICAL APPORTIONMENT	3,475,653	5,965,990	3,268,570	(2,697,420)
86310	EDUCATION PROTECTION ACT (PROP 30)	20,143,251	21,500,000	21,500,000	-
86590	OTHER CATEGORICAL PROG ALLOWANCES	2,660,102	3,482,569	5,213,515	1,730,946
86710	HOMEOWNERS PROPERTY TAX RELIEF	442,729	500,000	500,000	-
86720	TIMBER YIELD TAX	4,445	8,218	-	(8,218)
86790	OTHER TAX RELIEF SUBVENTIONS	61	-	-	-
86810	STATE LOTTERY PROCEEDS	4,501,075	4,297,500	4,375,000	77,500
86830	STATE MANDATED COSTS	714,987	1,905,207	8,525,000	6,619,793
	<b>TOTAL STATE REVENUES</b>	<b>\$ 111,547,460</b>	<b>\$ 124,712,797</b>	<b>\$ 145,831,713</b>	<b>\$ 21,118,916</b>

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - REVENUES  
TENTATIVE BUDGET**

		2013-14		2014-15		2015-16		INC./(DEC.)
		ACTUAL		PROJECTED		PROPOSED		FY16 VS. FY15
<b>8800</b>	<b>LOCAL REVENUES</b>							
88110	TAX ALLOCATION-SECURED ROLL	\$ 33,747,802	\$	34,500,000	\$	35,500,000	\$	1,000,000
88120	TAX ALLOCATION-SUPPLEMENTAL ROLL	248,408		200,000		300,000		100,000
88130	TAX ALLOCATION-UNSECURED ROLL	1,631,327		1,500,000		2,000,000		500,000
88160	PRIOR YEAR'S TAXES	631,618		300,000		-		(300,000)
88170	EDUCATION REVENUE AUGMENTATION FUND	(4,837,569)		(5,000,000)		(5,000,000)		-
88180	REDEVELOPMENT AGENCY	1,340,795		1,300,000		1,200,000		(100,000)
88310	CONTRACT INSTRUCTION SERVICES	91,622		24,270		2,500		(21,770)
88320	FOOD SERVICES	83,902		74,969		70,300		(4,669)
88390	OTHER CONTRACT SERVICES	576,497		538,042		73,363		(464,679)
88392	JM HOLLISTER COLLECTIONS	2,216		895		2,000		1,105
88450	SALE OF PUBLICATIONS	2,429		540		100		(440)
88510	FACILITIES USE	67,458		62,623		56,300		(6,323)
88520	OTHER RENTALS AND LEASES	22,489		23,732		24,000		268
88600	INTEREST & INVESTMENT REVENUE	355,039		392,729		350,000		(42,729)
88710	CHILD DEVELOPMENT	13,491		488,386		420,000		(68,386)
88740	ENROLLMENT FEES	6,862,646		6,650,000		7,000,000		350,000
88760	HEALTH FEES	1,307,251		1,181,658		1,450,162		268,504
88770	INSTR MATERIALS	57,475		74,885		15,800		(59,085)
88790	STUDENT RECORDS	90,230		88,206		91,000		2,794
88800	NON-RESIDENT TUITION	1,217,898		1,697,000		1,500,000		(197,000)
88811	PARKING PERMITS	662,774		740,651		800,000		59,349
88812	PARKING METERS	64,033		66,362		55,000		(11,362)
88813	PARKING DAY PASSES	73,463		84,716		80,000		(4,716)
88890	OTHER STUDENT FEES	3,008		1,015		800		(215)
88910	ADMISSION & GATE RECEIPTS	-		1,100		-		(1,100)
88920	VENDING	40		27		28		1
88930	TRAFFIC FINES	148,844		239,630		225,000		(14,630)
88935	HEALTH SERVICES	465		-		-		-
88940	DENTAL HYGIENE FEES	37,999		37,958		36,000		(1,958)
88951	LIBRARY FINES	7,537		8,164		9,500		1,336
88952	LIBRARY COPIES	-		26,532		-		(26,532)
88954	LOST BOOKS	2,168		503		1,900		1,397
88955	LIBRARY MISCELLANEOUS	2,385		90		14,300		14,210

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - REVENUES  
TENTATIVE BUDGET

FUNDS 11 &amp; 12

	2013-14 ACTUAL	2014-15 PROJECTED	2015-16 PROPOSED	INC./DEC.) FY16 VS. FY15
88973 TRAINING INSTITUTE	-	592,163	585,706	(6,457)
88974 CITD	-	30,533	-	(30,533)
88976 CAL PRO NET	-	24,164	36,000	11,836
88985 OTHER REVENUE-DISTRICTWIDE	-	1,080	-	(1,080)
88990 OTHER REVENUE	75	36	100	64
88992 RECYCLING	78	2,637	1,600	(1,037)
88993 POLICE FEES	2,640	1,110	-	(1,110)
88995 MISCELLANEOUS	1,113,857	203,031	64,200	(138,831)
88997 SIX MONTH CANCELS	18,554	9,205	9,572	367
<b>TOTAL LOCAL REVENUES</b>	<b>\$ 45,650,944</b>	<b>\$ 46,168,642</b>	<b>\$ 46,975,231</b>	<b>\$ 806,589</b>
<b>8900 OTHER FINANCING SOURCES</b>				
89120 SALE OF EQUIP & SUPPLIES	\$ 14,570	\$ 20,791	\$ 10,000	\$ (10,791)
89810 INTERFUND TRANSFERS-IN	320,446	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>\$ 335,016</b>	<b>\$ 20,791</b>	<b>\$ 10,000</b>	<b>\$ (10,791)</b>
<b>GENERAL FUND TOTAL</b>	<b>\$ 169,940,372</b>	<b>\$ 181,554,010</b>	<b>\$ 201,761,729</b>	<b>\$ 20,207,719</b>

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - REVENUES  
TENTATIVE BUDGET

UNRESTRICTED  
FUND 11

		2013-14	2014-15	2015-16	INC./(DEC.)
		ACTUAL	PROJECTED	PROPOSED	FY16 VS. FY15
<b>8100</b>	<b>FEDERAL REVENUES</b>				
81990	OTHER FEDERAL REVENUE	\$ -	\$ 11,169	\$ -	\$ (11,169)
	<b>TOTAL FEDERAL REVENUES</b>	<b>\$ -</b>	<b>\$ 11,169</b>	<b>\$ -</b>	<b>\$ (11,169)</b>
<b>8600</b>	<b>STATE REVENUES</b>				
86110	STATE GENERAL APPORTIONMENT	\$ 71,218,755	\$ 77,219,582	\$ 83,910,272	\$ 6,690,690
86120	APPRENTICESHIP	12,469	-	-	-
86150	ENROLLMENT FEE WAIVER ADMIN (2%)	453,903	484,638	475,000	(9,638)
86180	PRIOR YEAR'S CORRECTIONS	1,994,468	1,382,000	-	(1,382,000)
86190	OTHER GENERAL APPORTIONMENT	581,380	581,380	581,380	-
86310	EDUCATION PROTECTION ACT (PROP 30)	20,143,251	21,500,000	21,500,000	-
86710	HOMEOWNERS PROPERTY TAX RELIEF	442,729	500,000	500,000	-
86720	TIMBER YIELD TAX	4,445	8,218	-	(8,218)
86790	OTHER TAX RELIEF SUBVENTIONS	61	-	-	-
86810	STATE LOTTERY PROCEEDS	3,536,110	3,400,000	3,400,000	-
86830	STATE MANDATED COSTS	714,987	1,905,207	8,525,000	6,619,793
	<b>TOTAL STATE REVENUES</b>	<b>\$ 99,102,558</b>	<b>\$ 106,981,025</b>	<b>\$ 118,891,652</b>	<b>\$ 11,910,627</b>
<b>8800</b>	<b>LOCAL REVENUES</b>				
88110	TAX ALLOCATION-SECURED ROLL	\$ 33,747,802	\$ 34,500,000	\$ 35,500,000	\$ 1,000,000
88120	TAX ALLOCATION-SUPPLEMENTAL ROLL	248,408	200,000	300,000	100,000
88130	TAX ALLOCATION-UNSECURED ROLL	1,631,327	1,500,000	2,000,000	500,000
88160	PRIOR YEAR'S TAXES	631,618	300,000	-	(300,000)
88170	EDUCATION REVENUE AUGMENTATION FUND	(4,837,569)	(5,000,000)	(5,000,000)	-
88180	REDEVELOPMENT AGENCY	1,340,795	1,300,000	1,200,000	(100,000)
88310	CONTRACT INSTRUCTION SERVICES	91,622	24,270	2,500	(21,770)
88320	FOOD SERVICES	83,902	74,969	70,300	(4,669)
88392	JM HOLLISTER COLLECTIONS	2,216	895	2,000	1,105
88450	SALE OF PUBLICATIONS	2,429	540	100	(440)
88510	FACILITIES USE	67,458	62,623	56,300	(6,323)
88520	OTHER RENTALS AND LEASES	22,489	23,732	24,000	268
88600	INTEREST & INVESTMENT REVENUE	355,039	392,729	350,000	(42,729)
88710	CHILD DEVELOPMENT	13,491	488,386	420,000	(68,386)
88740	ENROLLMENT FEES	6,862,646	6,650,000	7,000,000	350,000
88770	INSTR MATERIALS	57,475	74,885	15,800	(59,085)
88790	STUDENT RECORDS	90,230	88,206	91,000	2,794

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - REVENUES  
TENTATIVE BUDGET

UNRESTRICTED  
FUND 11

	2013-14 ACTUAL	2014-15 PROJECTED	2015-16 PROPOSED	INC./(DEC.) FY16 VS. FY15
88800 NON-RESIDENT TUITION	1,217,898	1,697,000	1,500,000	(197,000)
88811 PARKING PERMITS	662,774	740,651	800,000	59,349
88812 PARKING METERS	64,033	66,362	55,000	(11,362)
88813 PARKING DAY PASSES	73,463	84,716	80,000	(4,716)
88890 OTHER STUDENT FEES	3,008	1,015	800	(215)
88910 ADMISSION & GATE RECEIPTS	-	1,100	-	(1,100)
88920 VENDING	40	27	28	1
88930 TRAFFIC FINES	148,844	239,630	225,000	(14,630)
88940 DENTAL HYGIENE FEES	37,999	37,958	36,000	(1,958)
88951 LIBRARY FINES	7,537	8,164	9,500	1,336
88952 LIBRARY COPIES	-	26,532	-	(26,532)
88954 LOST BOOKS	2,168	503	1,900	1,397
88955 LIBRARY MISCELLANEOUS	2,385	90	14,300	14,210
88985 OTHER REVENUE-DISTRICTWIDE	-	1,080	-	(1,080)
88990 OTHER REVENUE	75	36	100	64
88992 RECYCLING	78	2,637	1,600	(1,037)
88993 POLICE FEES	2,640	1,110	-	(1,110)
88995 MISCELLANEOUS	1,113,857	203,031	64,200	(138,831)
88997 SIX MONTH CANCELS	18,554	9,205	9,572	367
<b>TOTAL LOCAL REVENUES</b>	<b>\$ 43,766,731</b>	<b>\$ 43,802,082</b>	<b>\$ 44,830,000</b>	<b>\$ 1,027,918</b>
<b>8900 OTHER FINANCING SOURCES</b>				
89120 SALE OF EQUIP & SUPPLIES	\$ 14,570	\$ 20,791	\$ 10,000	\$ (10,791)
89810 INTERFUND TRANSFERS-IN	320,446	-	-	-
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>\$ 335,016</b>	<b>\$ 20,791</b>	<b>\$ 10,000</b>	<b>\$ (10,791)</b>
<b>GENERAL FUND TOTAL</b>	<b>\$ 143,204,305</b>	<b>\$ 150,815,067</b>	<b>\$ 163,731,652</b>	<b>\$ 12,916,585</b>

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - REVENUES  
TENTATIVE BUDGETRESTRICTED  
FUND 12

		2013-14	2014-15	2015-16	INC./(DEC.)
		ACTUAL	PROJECTED	PROPOSED	FY16 VS. FY15
<b>8100</b>	<b>FEDERAL REVENUES</b>				
81200	HIGHER EDUCATION ACT	\$ 6,299,409	\$ 5,836,888	\$ 4,363,683	\$ (1,473,205)
81300	JTPA (WORKFORCE INVESTMENT ACT)	2,292,774	790,682	-	(790,682)
81400	TANF	235,451	222,978	227,830	4,852
81500	STUDENT FINANCIAL AID	148,140	91,565	236,709	145,144
81600	VETERAN'S EDUCATION	5,103	9,331	11,419	2,088
81700	VTEA	1,404,187	1,484,597	1,544,139	59,542
81990	OTHER FEDERAL REVENUE	2,021,888	2,204,570	2,561,005	356,435
	<b>TOTAL FEDERAL REVENUES</b>	<b>\$ 12,406,952</b>	<b>\$ 10,640,611</b>	<b>\$ 8,944,785</b>	<b>\$ (1,695,826)</b>
<b>8600</b>	<b>STATE REVENUES</b>				
86220	EXT. OPPOR. PROGS. & SERV.	\$ 1,783,855	\$ 1,734,652	\$ 1,692,157	\$ (42,495)
86230	DISABLED STUDENT ALLOWANCE	2,308,348	1,845,528	3,427,330	1,581,802
86250	STUDENT SUCCESS & SUPPORT PROGRAM	1,251,979	3,805,533	12,363,489	8,557,956
86290	OTHER CATEGORICAL APPORTIONMENT	3,475,653	5,965,990	3,268,570	(2,697,420)
86590	OTHER CATEGORICAL PROG ALLOWANCES	2,660,102	3,482,569	5,213,515	1,730,946
86810	STATE LOTTERY PROCEEDS	964,965	897,500	975,000	77,500
	<b>TOTAL STATE REVENUES</b>	<b>\$ 12,444,902</b>	<b>\$ 17,731,772</b>	<b>\$ 26,940,061</b>	<b>\$ 9,208,289</b>
<b>8800</b>	<b>LOCAL REVENUES</b>				
88390	OTHER CONTRACT SERVICES	\$ 576,497	\$ 538,042	\$ 73,363	\$ (464,679)
88760	HEALTH FEES	1,307,251	1,181,658	1,450,162	268,504
88935	HEALTH SERVICES	465	-	-	-
88973	TRAINING INSTITUTE	-	592,163	585,706	(6,457)
88974	CITD	-	30,533	-	(30,533)
88976	CAL PRO NET	-	24,164	36,000	11,836
	<b>TOTAL LOCAL REVENUES</b>	<b>\$ 1,884,213</b>	<b>\$ 2,366,560</b>	<b>\$ 2,145,231</b>	<b>\$ (221,329)</b>
	<b>GENERAL FUND TOTAL</b>	<b>\$ 26,736,067</b>	<b>\$ 30,738,943</b>	<b>\$ 38,030,077</b>	<b>\$ 7,291,134</b>

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

FUNDS 11 &amp; 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91110 REG.GRADED CLASSES	\$ 37,650,755	\$ 38,130,441	\$ 39,698,101	\$ 1,567,660
91125 REG SABBATICAL	368,275	600,937	546,455	(54,482)
91130 TEMP.GRADED CLASSES	18,006	844,742	117,092	(727,650)
91210 REG-MANAGEMENT	7,168,201	7,441,323	7,642,362	201,039
91215 REG-COUNSELORS	5,004,091	4,703,864	6,187,348	1,483,484
91220 REG NON-MANAGEMENT	6,173,453	6,151,145	6,980,580	829,435
91230 REG SABB NON-MANAGEMENT	-	56,986	-	(56,986)
91310 HOURLY, GRADED CLASSES	10,625,103	12,174,397	12,779,654	605,257
91320 OVERLOAD, GRADED CLASSES	2,018,290	2,292,431	2,347,793	55,362
91330 HRLY-SUMMER SESSIONS	1,972,107	3,614,707	3,728,053	113,346
91335 HRLY-SUBSTITUTES	358,895	403,120	68,901	(334,219)
91415 HRLY NON-MANAGEMENT	5,029,479	5,587,447	7,811,468	2,224,021
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 76,386,655</b>	<b>\$ 82,001,540</b>	<b>\$ 87,907,807</b>	<b>\$ 5,906,267</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 22,614,976	\$ 21,537,936	\$ 24,547,980	\$ 3,010,044
92115 CONFIDENTIAL	1,067,979	1,121,757	1,177,660	55,903
92120 MANAGEMENT-CLASS	2,735,351	3,082,196	3,109,285	27,089
92150 O/T-CLASSIFIED	571,656	530,703	163,132	(367,571)
92210 INSTR AIDES	1,754,690	1,758,864	2,083,892	325,028
92250 O/T-INSTR AIDES	417	4,359	-	(4,359)
92310 HOURLY STUDENTS	2,386,314	3,011,428	2,853,852	(157,576)
92320 HOURLY NON-STUDENTS	998,861	1,213,860	224,659	(989,201)
92330 PERM PART-TIME	542,842	537,936	992,708	454,772
92350 O/T NON-INSTR	63,316	62,887	107,497	44,610
92410 HRLY-INSTR AIDES-STUDENTS	769,008	1,202,282	1,649,137	446,855
92420 HRLY INSTR AIDES NON-STUDENTS	189,462	173,612	107,433	(66,179)
92430 PERM P/T INSTR AIDES/OTHER	361,539	339,533	368,477	28,944
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 34,056,411</b>	<b>\$ 34,577,353</b>	<b>\$ 37,385,712</b>	<b>\$ 2,808,360</b>

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

## FUNDS 11 &amp; 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>93000-EMPLOYEE BENEFITS</b>				
93110 STRS-INSTRUCTIONAL	\$ 3,939,199	\$ 4,476,093	\$ 5,851,579	\$ 1,375,486
93130 STRS NON-INSTR	1,659,245	1,867,159	2,739,552	872,393
93210 PERS-INSTRUCTIONAL	311,750	339,125	380,135	41,010
93230 PERS NON-INSTR	3,361,816	3,273,805	3,662,782	388,977
93310 OASDI-INSTRUCTIONAL	947,646	981,636	1,078,130	96,494
93330 OASDI NON-INSTR	2,532,741	2,460,179	2,760,447	300,268
93410 H&W-INSTRUCTIONAL	5,878,013	5,980,270	6,301,458	321,188
93430 H&W NON-INSTR	8,456,234	8,461,623	9,169,236	707,614
93490 H&W-RETIREEES	1,219,617	1,206,332	1,225,000	18,668
93510 SUI-INSTRUCTIONAL	57,578	33,884	32,920	(964)
93530 SUI NON-INSTR	54,300	33,731	30,661	(3,070)
93610 WORK COMP-INSTRUCTIONAL	973,350	1,107,014	1,495,065	388,051
93630 WORK COMP NON-INSTR	945,341	1,046,605	1,183,619	137,014
93710 PARS-INSTRUCTIONAL	137,677	160,559	153,358	(7,201)
93730 PARS NON-INSTR	75,798	82,661	50,901	(31,760)
93910 OTHER EMP BEN-INSTR	(7,306)	(8,004)	-	8,004
93930 OTHER EMP BEN NON-INSTR	25,662	399	-	(399)
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 30,568,661</b>	<b>\$ 31,503,071</b>	<b>\$ 36,114,843</b>	<b>\$ 4,611,773</b>
<b>94000 SUPPLIES &amp; MATERIALS</b>				
94310 INSTR SUPPLIES	\$ 971,661	\$ 1,056,131	\$ 1,592,534	\$ 536,403
94315 SOFTWARE-INSTRUCTIONAL	25,882	35,251	8,674	(26,577)
94320 MATERIAL FEES SUPPLIES	40,751	32,215	1,900	(30,315)
94410 OFFICE SUPPLIES	541,911	507,224	686,327	179,103
94415 SOFTWARE	21,418	48,050	379,850	331,800
94425 OPERATIONAL SUPPLIES	792,992	756,487	714,702	(41,785)
94490 OTHER SUPPLIES	559,651	401,967	626,216	224,249

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

## FUNDS 11 &amp; 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
94510 NEWSPAPERS	13,549	4,872	13,400	8,528
94515 NON-PRINT MEDIA	6,715	1,974	25,110	23,136
94530 PUBLICATIONS/CATALOGS	14,258	12,912	19,390	6,478
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 2,988,788</b>	<b>\$ 2,857,083</b>	<b>\$ 4,068,103</b>	<b>\$ 1,211,020</b>
<b>95000-OTHER OPER. EXP. &amp; SERVICES</b>				
95110 ELECTRICITY & GAS	\$ 3,322,454	\$ 3,785,744	\$ 3,619,000	\$ (166,744)
95115 WATER,SEWER & WASTE	521,868	501,706	598,000	96,294
95120 GASOLINE/DIESEL/FUEL OIL	192,838	169,600	58,500	(111,100)
95125 TELE/PAGER/CELL SERVICE	362,199	334,468	391,661	57,193
95190 OTHER UTILITY SERVICES	4,084	12,447	21,000	8,553
95210 EQUIPMENT RENTAL	50,367	24,015	53,800	29,785
95215 BLDG/ROOM RENTAL	67,603	45,388	42,500	(2,888)
95220 VEHICLE REPR & MAINT	73,121	58,246	56,045	(2,201)
95225 EQUIP REPR & MAINT	696,495	645,889	860,619	214,730
95230 ALARM SYSTEM	65,178	40,532	16,865	(23,667)
95235 COMPUTER HW MAINT/LIC	169,221	96,756	163,976	67,220
95240 COMPUTER SW MAINT/LIC	1,806,483	2,026,547	1,972,263	(54,284)
95310 CONFERENCE	899,056	847,375	1,227,436	380,061
95315 MILEAGE	181,467	190,798	291,323	100,525
95320 CHARTER SERVICE	99,230	121,063	159,640	38,577
95325 FIELD TRIPS	134,107	141,764	524,462	382,698
95330 HOSTING EVENTS/WORKSHOPS	436,654	509,581	451,464	(58,117)
95410 DUES/MEMBERSHIPS	247,050	217,893	229,950	12,057
95415 ROYALTIES	7,512	7,349	8,181	832
95525 MEDICAL SERVICES	18,781	10,950	20,500	9,550
95530 CONTRACT LABOR/SERVICES	1,981,542	2,646,057	5,591,600	2,945,543
95531 CONTRACT LABOR/SERVICES-INSTR	179,542	430,676	250,000	(180,676)
95535 ARMORED CAR/COURIER SERVICES	69,624	89,507	81,625	(7,882)
95555 ACCREDITATION SERVICES	75,248	103,561	99,601	(3,960)
95560 LEGAL SERVICES	226,734	437,811	220,000	(217,811)

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

## FUNDS 11 &amp; 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
95565 ELECTION SERVICES	-	63,352	100,000	36,648
95570 AUDIT SERVICES	74,750	71,550	100,000	28,450
95620 INSURANCE	855,337	857,963	885,000	27,037
95630 ATHLETIC INS	35,496	-	-	-
95640 STUDENT INS	138,682	96,538	107,642	11,104
95710 ADVERTISING	227,864	389,384	539,925	150,541
95715 PROMOTIONS	99,070	102,408	206,469	104,061
95720 PRINTING/BINDING/DUPLICATING	44,454	170,649	151,935	(18,714)
95725 POSTAGE/SHIPPING	133,758	180,587	183,795	3,208
95915 CASH (OVER)/SHORT	(253)	43	100	57
95920 ADMIN OVERHEAD COSTS	-	95,623	35,494	(60,129)
95921 BANK/MERCHANT FEES	214,882	326,130	261,000	(65,130)
95926 CHARGEBACKS-MAIL SERVICES	(9,159)	(3,247)	7,550	10,797
95927 CHARGEBACKS-PRODUCTION	(12,292)	580	27,000	26,420
95928 CHARGEBACKS-TRANSPORTATION	(146,938)	(225,937)	60,479	286,416
95930 PRIOR YEAR EXPENSES	(248)	(33)	-	33
95935 BAD DEBT EXPENSE	569,599	779,362	372,950	(406,412)
95940 DISCOUNTS	2,512	2,622	-	(2,622)
95990 MISCELLANEOUS	261,205	203,265	537,492	334,227
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>\$ 14,377,177</b>	<b>\$ 16,606,562</b>	<b>\$ 20,586,842</b>	<b>\$ 3,980,280</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 158,377,692</b>	<b>\$ 167,545,608</b>	<b>\$ 186,063,307</b>	<b>\$ 18,517,699</b>
<b>96000-CAPITAL OUTLAY</b>				
<b>96200-SITE IMPROVEMENT</b>				
96210 CONSTRUCTION	\$ 370,892	\$ 220,982	\$ 45,765	\$ (175,217)
96215 CONSULTANT SERVICES	-	1,488	1,745	257
96225 ENGINEERING SERVICES	4,468	11,427	-	(11,427)
96240 INSPECTION SERVICES	7,100	-	-	-
96245 TESTING SERVICES	2,592	1,200	-	(1,200)
96290 FEES & OTHER CHARGES	765	-	-	-

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

## FUNDS 11 &amp; 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>96400-BLDG RENOVATION &amp; IMPROVEMENT</b>				
96410 CONSTRUCTION	734,506	742,016	454,975	(287,041)
96415 CONSULTANT SERVICES	19,050	31,563	900	(30,663)
96420 ARCHITECT SERVICES	40,561	30,028	-	(30,028)
96425 ENGINEERING SERVICES	6,515	1,500	-	(1,500)
96440 INSPECTION SERVICES	14,560	7,140	-	(7,140)
96445 TESTING SERVICES	11,450	2,929	-	(2,929)
96490 FEES & OTHER CHARGES	6,451	2,436	-	(2,436)
<b>96500-NEW EQUIPMENT</b>				
96510 NEW-EQUIPMENT LT \$5,000	3,059,511	5,647,998	5,415,531	(232,467)
96512 NEW-EQUIPMENT GT \$5,000	2,532,869	2,488,432	1,537,783	(950,649)
96520 NEW-VEHICLES	252,156	57,586	84,000	26,414
<b>96800-LIBRARY BOOKS &amp; MEDIA</b>				
96810 LIBRARY BOOKS	394,659	626,744	247,000	(379,744)
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 7,458,105</b>	<b>\$ 9,873,469</b>	<b>\$ 7,787,699</b>	<b>\$ (2,085,770)</b>
<b>97000-OTHER OUTGO</b>				
97210 INTRAFUND TRANSFER OUT	\$ 344,000	\$ 354,423	\$ 548,149	\$ 193,726
97310 INTERFUND TRANSFERS-OUT	3,029,112	5,296,521	5,743,463	446,942
97410 OTHER TRANSFERS-OUT	51,210	75,000	900,000	825,000
97510 CURR YEAR PAYMENTS	94,811	106,059	79,320	(26,739)
97610 PAYMENTS TO STUDENTS	1,033,891	1,024,842	1,056,319	31,477
97650 HOST FAMILY	6,000	-	-	-
97660 DORMITORY	78,295	28,672	53,472	24,800
<b>TOTAL OTHER OUTGO</b>	<b>\$ 4,637,319</b>	<b>\$ 6,885,517</b>	<b>\$ 8,380,723</b>	<b>\$ 1,495,206</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>\$ 12,095,424</b>	<b>\$ 16,758,986</b>	<b>\$ 16,168,422</b>	<b>\$ (590,564)</b>
<b>TOTAL DISTRICTWIDE</b>	<b>\$ 170,473,116</b>	<b>\$ 184,304,594</b>	<b>\$ 202,231,729</b>	<b>\$ 17,927,135</b>

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGETUNRESTRICTED  
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91110 REG.GRADED CLASSES	\$ 37,121,171	\$ 37,965,040	\$ 39,653,716	\$ 1,688,676
91125 REG SABBATICAL	368,275	600,937	546,455	(54,482)
91130 TEMP.GRADED CLASSES	18,006	844,742	117,092	(727,650)
91210 REG-MANAGEMENT	6,263,023	6,765,066	6,783,748	18,682
91215 REG-COUNSELORS	2,993,610	2,950,470	3,119,293	168,823
91220 REG NON-MANAGEMENT	4,605,015	4,684,419	5,147,976	463,557
91230 REG SABB NON-MANAGEMENT	-	56,986	-	(56,986)
91310 HOURLY, GRADED CLASSES	10,383,927	12,028,040	12,590,971	562,931
91320 OVERLOAD, GRADED CLASSES	1,957,920	2,229,855	2,314,972	85,117
91330 HRLY-SUMMER SESSIONS	1,777,934	3,470,771	3,628,965	158,194
91335 HRLY-SUBSTITUTES	358,895	403,120	68,901	(334,219)
91415 HRLY NON-MANAGEMENT	2,315,191	2,043,002	1,962,730	(80,272)
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 68,162,967</b>	<b>\$ 74,042,448</b>	<b>\$ 75,934,819</b>	<b>\$ 1,892,371</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 19,274,749	\$ 19,007,648	\$ 20,275,456	\$ 1,267,808
92115 CONFIDENTIAL	1,067,979	1,121,757	1,177,660	55,903
92120 MANAGEMENT-CLASS	2,615,405	2,750,778	2,824,026	73,248
92150 O/T-CLASSIFIED	473,318	475,801	128,030	(347,771)
92210 INSTR AIDES	1,674,532	1,693,152	1,977,511	284,359
92250 O/T-INSTR AIDES	417	4,359	-	(4,359)
92310 HOURLY STUDENTS	874,270	1,392,458	1,132,541	(259,917)
92320 HOURLY NON-STUDENTS	654,983	818,105	1,800	(816,305)
92330 PERM PART-TIME	314,109	300,486	428,693	128,207
92350 O/T NON-INSTR	63,316	62,887	107,497	44,610
92410 HRLY-INSTR AIDES-STUDENTS	484,270	770,636	767,198	(3,438)
92420 HRLY INSTR AIDES NON-STUDENTS	97,336	155,429	-	(155,429)
92430 PERM P/T INSTR AIDES/OTHER	232,305	257,358	285,047	27,689
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 27,826,989</b>	<b>\$ 28,810,854</b>	<b>\$ 29,105,459</b>	<b>\$ 294,606</b>

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGETUNRESTRICTED  
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>93000-EMPLOYEE BENEFITS</b>				
93110 STRS-INSTRUCTIONAL	\$ 3,870,949	\$ 4,428,828	\$ 5,812,675	\$ 1,383,847
93130 STRS NON-INSTR	1,168,476	1,293,900	1,619,946	326,046
93210 PERS-INSTRUCTIONAL	292,344	321,556	341,373	19,817
93230 PERS NON-INSTR	2,864,516	2,819,540	3,037,732	218,192
93310 OASDI-INSTRUCTIONAL	916,917	960,655	1,052,684	92,029
93330 OASDI NON-INSTR	2,103,275	2,071,695	2,188,595	116,900
93410 H&W-INSTRUCTIONAL	5,768,429	5,933,617	6,249,364	315,747
93430 H&W NON-INSTR	6,948,522	7,098,229	7,376,544	278,316
93490 H&W-RETIREEES	1,219,617	1,206,332	1,225,000	18,668
93510 SUI-INSTRUCTIONAL	56,885	33,355	30,322	(3,033)
93530 SUI NON-INSTR	48,525	25,225	20,779	(4,446)
93610 WORK COMP-INSTRUCTIONAL	945,613	1,085,925	1,464,690	378,765
93630 WORK COMP NON-INSTR	730,802	804,311	841,454	37,143
93710 PARS-INSTRUCTIONAL	126,029	150,218	133,487	(16,731)
93730 PARS NON-INSTR	37,961	49,352	26,124	(23,228)
93910 OTHER EMP BEN-INSTR	(7,306)	(8,004)	-	8,004
93930 OTHER EMP BEN NON-INSTR	25,662	399	-	(399)
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 27,117,216</b>	<b>\$ 28,275,133</b>	<b>\$ 31,420,769</b>	<b>\$ 3,145,637</b>
<b>94000 SUPPLIES &amp; MATERIALS</b>				
94310 INSTR SUPPLIES	\$ 424,391	\$ 474,204	\$ 690,931	\$ 216,727
94315 SOFTWARE-INSTRUCTIONAL	-	450	4,674	4,224
94320 MATERIAL FEES SUPPLIES	40,751	32,215	1,900	(30,315)
94410 OFFICE SUPPLIES	318,769	320,159	342,927	22,768
94415 SOFTWARE	20,265	42,014	310,465	268,451
94425 OPERATIONAL SUPPLIES	792,232	756,487	714,702	(41,785)
94490 OTHER SUPPLIES	328,772	219,102	224,552	5,450

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGETUNRESTRICTED  
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
94510 NEWSPAPERS	13,059	4,446	13,200	8,754
94515 NON-PRINT MEDIA	1,911	1,500	2,840	1,340
94530 PUBLICATIONS/CATALOGS	11,242	11,623	13,790	2,167
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 1,951,392</b>	<b>\$ 1,862,200</b>	<b>\$ 2,319,981</b>	<b>\$ 457,781</b>
<b>95000-OTHER OPER. EXP. &amp; SERVICES</b>				
95110 ELECTRICITY & GAS	\$ 3,322,454	\$ 3,785,744	\$ 3,619,000	\$ (166,744)
95115 WATER,SEWER & WASTE	521,868	501,706	598,000	96,294
95120 GASOLINE/DIESEL/FUEL OIL	192,838	169,600	58,350	(111,250)
95125 TELE/PAGER/CELL SERVICE	347,942	318,843	368,358	49,515
95190 OTHER UTILITY SERVICES	4,084	12,447	17,000	4,553
95210 EQUIPMENT RENTAL	43,229	18,090	47,500	29,410
95215 BLDG/ROOM RENTAL	65,658	45,255	39,000	(6,255)
95220 VEHICLE REPR & MAINT	63,358	48,746	43,045	(5,701)
95225 EQUIP REPR & MAINT	641,766	603,012	817,444	214,432
95230 ALARM SYSTEM	64,938	40,292	16,865	(23,427)
95235 COMPUTER HW MAINT/LIC	153,720	91,556	126,876	35,320
95240 COMPUTER SW MAINT/LIC	1,310,674	1,628,317	1,556,915	(71,402)
95310 CONFERENCE	447,173	327,378	534,332	206,954
95315 MILEAGE	155,812	165,515	210,841	45,326
95320 CHARTER SERVICE	28,295	27,485	37,540	10,055
95325 FIELD TRIPS	10,330	3,985	375,625	371,640
95330 HOSTING EVENTS/WORKSHOPS	104,614	69,683	129,110	59,427
95410 DUES/MEMBERSHIPS	223,327	199,736	216,446	16,710
95415 ROYALTIES	7,512	7,349	8,181	832
95525 MEDICAL SERVICES	18,781	10,950	20,500	9,550
95530 CONTRACT LABOR/SERVICES	1,023,011	1,027,442	960,998	(66,444)
95531 CONTRACT LABOR/SERVICES-INSTR	179,542	430,676	250,000	(180,676)
95535 ARMORED CAR/COURIER SERVICES	66,474	89,507	80,950	(8,557)
95555 ACCREDITATION SERVICES	75,248	103,561	99,601	(3,960)
95560 LEGAL SERVICES	226,734	437,811	220,000	(217,811)

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGETUNRESTRICTED  
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
95565 ELECTION SERVICES	-	63,352	100,000	36,648
95570 AUDIT SERVICES	74,750	71,550	100,000	28,450
95620 INSURANCE	855,382	857,963	885,000	27,037
95630 ATHLETIC INS	35,496	-	-	-
95640 STUDENT INS	34,911	698	642	(56)
95710 ADVERTISING	205,470	359,089	497,200	138,111
95715 PROMOTIONS	8,123	42,831	75,670	32,839
95720 PRINTING/BINDING/DUPLICATING	33,031	155,055	89,602	(65,453)
95725 POSTAGE/SHIPPING	129,544	179,163	174,390	(4,773)
95915 CASH (OVER)/SHORT	(253)	43	100	57
95920 ADMIN OVERHEAD COSTS	(590,190)	(459,471)	(460,000)	(529)
95921 BANK/MERCHANT FEES	214,737	325,533	261,000	(64,533)
95926 CHARGEBACKS-MAIL SERVICES	(14,523)	(5,777)	2,950	8,727
95927 CHARGEBACKS-PRODUCTION	(27,567)	(8,439)	13,200	21,639
95928 CHARGEBACKS-TRANSPORTATION	(216,949)	(256,658)	59,179	315,837
95930 PRIOR YEAR EXPENSES	(248)	(33)	-	33
95935 BAD DEBT EXPENSE	540,136	779,098	372,550	(406,548)
95940 DISCOUNTS	2,512	2,622	-	(2,622)
95990 MISCELLANEOUS	75,243	89,325	324,502	235,177
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>\$ 10,658,987</b>	<b>\$ 12,360,630</b>	<b>\$ 12,948,462</b>	<b>\$ 587,832</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 135,717,551</b>	<b>\$ 145,351,264</b>	<b>\$ 151,729,490</b>	<b>\$ 6,378,226</b>
<b>96000-CAPITAL OUTLAY</b>				
<b>96200-SITE IMPROVEMENT</b>				
96210 CONSTRUCTION	\$ 370,892	\$ 220,982	\$ 45,765	\$ (175,217)
96215 CONSULTANT SERVICES	-	1,488	1,745	257
96225 ENGINEERING SERVICES	4,468	11,427	-	(11,427)
96240 INSPECTION SERVICES	7,100	-	-	-
96245 TESTING SERVICES	2,592	1,200	-	(1,200)
96290 FEES & OTHER CHARGES	765	-	-	-

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGETUNRESTRICTED  
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>96400-BLDG RENOVATION &amp; IMPROVEMENT</b>				
96410 CONSTRUCTION	314,533	434,003	186,000	(248,003)
96415 CONSULTANT SERVICES	18,150	24,888	900	(23,988)
96420 ARCHITECT SERVICES	9,505	2,172	-	(2,172)
96425 ENGINEERING SERVICES	5,215	1,500	-	(1,500)
96440 INSPECTION SERVICES	1,050	140	-	(140)
96445 TESTING SERVICES	1,375	-	-	-
96490 FEES & OTHER CHARGES	1,908	711	-	(711)
<b>96500-NEW EQUIPMENT</b>				
96510 NEW-EQUIPMENT LT \$5,000	1,778,661	2,597,884	3,654,633	1,056,749
96512 NEW-EQUIPMENT GT \$5,000	1,589,723	884,608	1,257,507	372,899
96520 NEW-VEHICLES	176,873	48,041	84,000	35,959
<b>96800-LIBRARY BOOKS &amp; MEDIA</b>				
96810 LIBRARY BOOKS	2,935	8,075	-	(8,075)
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 4,285,745</b>	<b>\$ 4,237,119</b>	<b>\$ 5,230,550</b>	<b>\$ 993,431</b>
<b>97000-OTHER OUTGO</b>				
97210 INTRAFUND TRANSFER OUT	\$ 344,000	\$ 354,423	\$ 548,149	\$ 193,726
97310 INTERFUND TRANSFERS-OUT	2,708,666	3,547,845	5,743,463	2,195,618
97410 OTHER TRANSFERS-OUT	51,210	75,000	900,000	825,000
97610 PAYMENTS TO STUDENTS	6,300	-	-	-
97650 HOST FAMILY	6,000	-	-	-
<b>TOTAL OTHER OUTGO</b>	<b>\$ 3,116,176</b>	<b>\$ 3,977,268</b>	<b>\$ 7,191,612</b>	<b>\$ 3,214,344</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>\$ 7,401,921</b>	<b>\$ 8,214,387</b>	<b>\$ 12,422,162</b>	<b>\$ 4,207,775</b>
<b>TOTAL DISTRICTWIDE</b>	<b>\$ 143,119,472</b>	<b>\$ 153,565,651</b>	<b>\$ 164,151,652</b>	<b>\$ 10,586,001</b>

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGETRESTRICTED  
FUND 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91110 REG.GRADED CLASSES	\$ 529,584	\$ 165,401	\$ 44,385	\$ (121,016)
91210 REG-MANAGEMENT	905,178	676,257	858,614	182,357
91215 REG-COUNSELORS	2,010,481	1,753,394	3,068,055	1,314,661
91220 REG NON-MANAGEMENT	1,568,438	1,466,726	1,832,604	365,878
91310 HOURLY, GRADED CLASSES	241,176	146,357	188,683	42,326
91320 OVERLOAD, GRADED CLASSES	60,370	62,576	32,821	(29,755)
91330 HRLY-SUMMER SESSIONS	194,173	143,936	99,088	(44,848)
91415 HRLY NON-MANAGEMENT	2,714,288	3,544,445	5,848,738	2,304,293
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 8,223,688</b>	<b>\$ 7,959,092</b>	<b>\$ 11,972,988</b>	<b>\$ 4,013,896</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 3,340,227	\$ 2,530,288	\$ 4,272,524	\$ 1,742,236
92120 MANAGEMENT-CLASS	119,946	331,418	285,259	(46,159)
92150 O/T-CLASSIFIED	98,338	54,902	35,102	(19,800)
92210 INSTR AIDES	80,158	65,712	106,381	40,669
92310 HOURLY STUDENTS	1,512,044	1,618,970	1,721,311	102,341
92320 HOURLY NON-STUDENTS	343,878	395,755	222,859	(172,896)
92330 PERM PART-TIME	228,733	237,450	564,015	326,565
92410 HRLY-INSTR AIDES-STUDENTS	284,738	431,646	881,939	450,293
92420 HRLY INSTR AIDES NON-STUDENTS	92,126	18,183	107,433	89,250
92430 PERM P/T INSTR AIDES/OTHER	129,234	82,175	83,430	1,255
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 6,229,422</b>	<b>\$ 5,766,499</b>	<b>\$ 8,280,253</b>	<b>\$ 2,513,754</b>
<b>93000-EMPLOYEE BENEFITS</b>				
93110 STRS-INSTRUCTIONAL	\$ 68,250	\$ 47,265	\$ 38,904	\$ (8,361)
93130 STRS NON-INSTR	490,769	573,259	1,119,606	546,347
93210 PERS-INSTRUCTIONAL	19,406	17,569	38,762	21,193
93230 PERS NON-INSTR	497,300	454,265	625,050	170,785
93310 OASDI-INSTRUCTIONAL	30,729	20,981	25,446	4,465
93330 OASDI NON-INSTR	429,466	388,484	571,852	183,368
93410 H&W-INSTRUCTIONAL	109,584	46,653	52,094	5,441
93430 H&W NON-INSTR	1,507,712	1,363,394	1,792,692	429,298

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGETRESTRICTED  
FUND 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
93510 SUI-INSTRUCTIONAL	693	529	2,598	2,069
93530 SUI NON-INSTR	5,775	8,506	9,882	1,376
93610 WORK COMP-INSTRUCTIONAL	27,737	21,089	30,375	9,286
93630 WORK COMP NON-INSTR	214,539	242,294	342,165	99,871
93710 PARS-INSTRUCTIONAL	11,648	10,341	19,871	9,530
93730 PARS NON-INSTR	37,837	33,309	24,777	(8,532)
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 3,451,445</b>	<b>\$ 3,227,938</b>	<b>\$ 4,694,074</b>	<b>\$ 1,466,136</b>
<b>94000 SUPPLIES &amp; MATERIALS</b>				
94310 INSTR SUPPLIES	\$ 547,270	\$ 581,927	\$ 901,603	\$ 319,676
94315 SOFTWARE-INSTRUCTIONAL	25,882	34,801	4,000	(30,801)
94410 OFFICE SUPPLIES	223,142	187,065	343,400	156,335
94415 SOFTWARE	1,153	6,036	69,385	63,349
94425 OPERATIONAL SUPPLIES	760	-	-	-
94490 OTHER SUPPLIES	230,879	182,865	401,664	218,799
94510 NEWSPAPERS	490	426	200	(226)
94515 NON-PRINT MEDIA	4,804	474	22,270	21,796
94530 PUBLICATIONS/CATALOGS	3,016	1,289	5,600	4,311
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 1,037,396</b>	<b>\$ 994,883</b>	<b>\$ 1,748,122</b>	<b>\$ 753,239</b>
<b>95000-OTHER OPER. EXP. &amp; SERVICES</b>				
95120 GASOLINE/DIESEL/FUEL OIL	\$ -	\$ -	\$ 150	\$ 150
95125 TELE/PAGER/CELL SERVICE	14,257	15,625	23,303	7,678
95190 OTHER UTILITY SERVICES	-	-	4,000	4,000
95210 EQUIPMENT RENTAL	7,138	5,925	6,300	375
95215 BLDG/ROOM RENTAL	1,945	133	3,500	3,367
95220 VEHICLE REPR & MAINT	9,763	9,500	13,000	3,500
95225 EQUIP REPR & MAINT	54,729	42,877	43,175	298
95230 ALARM SYSTEM	240	240	-	(240)
95235 COMPUTER HW MAINT/LIC	15,501	5,200	37,100	31,900
95240 COMPUTER SW MAINT/LIC	495,809	398,230	415,348	17,118
95310 CONFERENCE	451,883	519,997	693,104	173,107
95315 MILEAGE	25,655	25,283	80,482	55,199

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGETRESTRICTED  
FUND 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
95320 CHARTER SERVICE	70,935	93,578	122,100	28,522
95325 FIELD TRIPS	123,777	137,779	148,837	11,058
95330 HOSTING EVENTS/WORKSHOPS	332,040	439,898	322,354	(117,544)
95410 DUES/MEMBERSHIPS	23,723	18,157	13,504	(4,653)
95530 CONTRACT LABOR/SERVICES	958,531	1,618,615	4,630,602	3,011,987
95535 ARMORED CAR/COURIER SERVICES	3,150	-	675	675
95620 INSURANCE	(45)	-	-	-
95640 STUDENT INS	103,771	95,840	107,000	11,160
95710 ADVERTISING	22,394	30,295	42,725	12,430
95715 PROMOTIONS	90,947	59,577	130,799	71,222
95720 PRINTING/BINDING/DUPLICATING	11,423	15,594	62,333	46,739
95725 POSTAGE/SHIPPING	4,214	1,424	9,405	7,981
95920 ADMIN OVERHEAD COSTS	590,190	555,094	495,494	(59,600)
95921 BANK/MERCHANT FEES	145	597	-	(597)
95926 CHARGEBACKS-MAIL SERVICES	5,364	2,530	4,600	2,070
95927 CHARGEBACKS-PRODUCTION	15,275	9,019	13,800	4,781
95928 CHARGEBACKS-TRANSPORTATION	70,011	30,721	1,300	(29,421)
95935 BAD DEBT EXPENSE	29,463	264	400	136
95990 MISCELLANEOUS	185,962	113,940	212,990	99,050
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>\$ 3,718,190</b>	<b>\$ 4,245,932</b>	<b>\$ 7,638,380</b>	<b>\$ 3,392,448</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 22,660,141</b>	<b>\$ 22,194,344</b>	<b>\$ 34,333,817</b>	<b>\$ 12,139,473</b>
<b>96000-CAPITAL OUTLAY</b>				
<b>96400-BLDG RENOVATION &amp; IMPROVEMENT</b>				
96410 CONSTRUCTION	\$ 419,973	\$ 308,013	\$ 268,975	\$ (39,038)
96415 CONSULTANT SERVICES	900	6,675	-	(6,675)
96420 ARCHITECT SERVICES	31,056	27,856	-	(27,856)
96425 ENGINEERING SERVICES	1,300	-	-	-
96440 INSPECTION SERVICES	13,510	7,000	-	(7,000)
96445 TESTING SERVICES	10,075	2,929	-	(2,929)
96490 FEES & OTHER CHARGES	4,543	1,725	-	(1,725)
<b>96500-NEW EQUIPMENT</b>				

## DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGETRESTRICTED  
FUND 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
96510 NEW-EQUIPMENT LT \$5,000	1,280,850	3,050,114	1,760,898	(1,289,216)
96512 NEW-EQUIPMENT GT \$5,000	943,146	1,603,824	280,276	(1,323,548)
96520 NEW-VEHICLES	75,283	9,545	-	(9,545)
<b>96800-LIBRARY BOOKS &amp; MEDIA</b>				
96810 LIBRARY BOOKS	391,724	618,669	247,000	(371,669)
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 3,172,360</b>	<b>\$ 5,636,350</b>	<b>\$ 2,557,149</b>	<b>\$ (3,079,201)</b>
<b>97000-OTHER OUTGO</b>				
97310 INTERFUND TRANSFERS-OUT	\$ 320,446	\$ 1,748,676	\$ -	\$ (1,748,676)
97510 CURR YEAR PAYMENTS	94,811	106,059	79,320	(26,739)
97610 PAYMENTS TO STUDENTS	1,027,591	1,024,842	1,056,319	31,477
97660 DORMITORY	78,295	28,672	53,472	24,800
<b>TOTAL OTHER OUTGO</b>	<b>\$ 1,521,143</b>	<b>\$ 2,908,249</b>	<b>\$ 1,189,111</b>	<b>\$ (1,719,138)</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>\$ 4,693,503</b>	<b>\$ 8,544,599</b>	<b>\$ 3,746,260</b>	<b>\$ (4,798,339)</b>
<b>TOTAL DISTRICTWIDE</b>	<b>\$ 27,353,644</b>	<b>\$ 30,738,943</b>	<b>\$ 38,080,077</b>	<b>\$ 7,341,134</b>

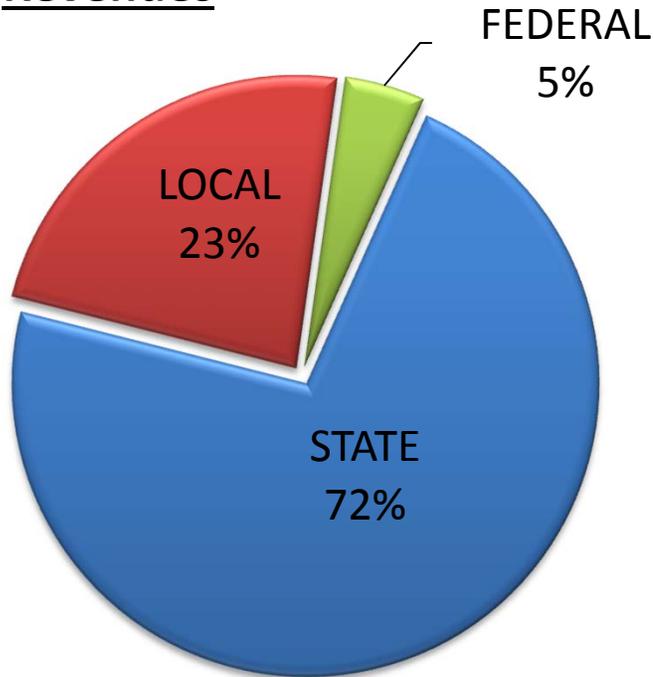
**STATE CENTER COMMUNITY COLLEGE DISTRICT  
UNRESTRICTED GENERAL PURPOSE ALLOCATION  
2015-16 TENTATIVE BUDGET**

	<u>District Office</u>	<u>Fresno City College</u>	<u>Reedley College</u>	<u>Clovis Community College Center</u>	<u>TOTAL DISTRICT</u>
FY 2014-15 Base Allocation	\$ 23,023,959	\$ 74,261,660	\$ 33,602,825	\$ 13,338,276	\$ 144,226,720
Salary Adjustments	336,882	2,040,965	868,330	531,895	3,778,072
Fixed Cost Adjustments	1,433,913	839,682	386,272	191,993	2,851,860
New Positions and/or Districtwide Initiatives	-	200,000	600,000	900,000	1,700,000
<b>2015-16 Unrestricted Base Allocation</b>	<b><u>\$ 24,794,754</u></b>	<b><u>\$ 77,342,307</u></b>	<b><u>\$ 35,457,427</u></b>	<b><u>\$ 14,962,164</u></b>	<b><u>\$ 152,556,652</u></b>
2015-16 Unrestricted Allocation (One-Time)	<u>\$ 5,775,000</u>	<u>\$ 1,217,750</u>	<u>\$ 502,750</u>	<u>\$ 279,500</u>	<u>\$ 7,775,000</u>
2015-16 Lottery Allocation	<u>\$ 1,590,620</u>	<u>\$ 1,216,020</u>	<u>\$ 685,237</u>	<u>\$ 328,123</u>	<u>\$ 3,820,000</u>
<b>Total Unrestricted Allocation</b>	<b><u>\$ 32,160,374</u></b>	<b><u>\$ 79,776,077</u></b>	<b><u>\$ 36,645,414</u></b>	<b><u>\$ 15,569,787</u></b>	<b><u>\$ 164,151,652</u></b>

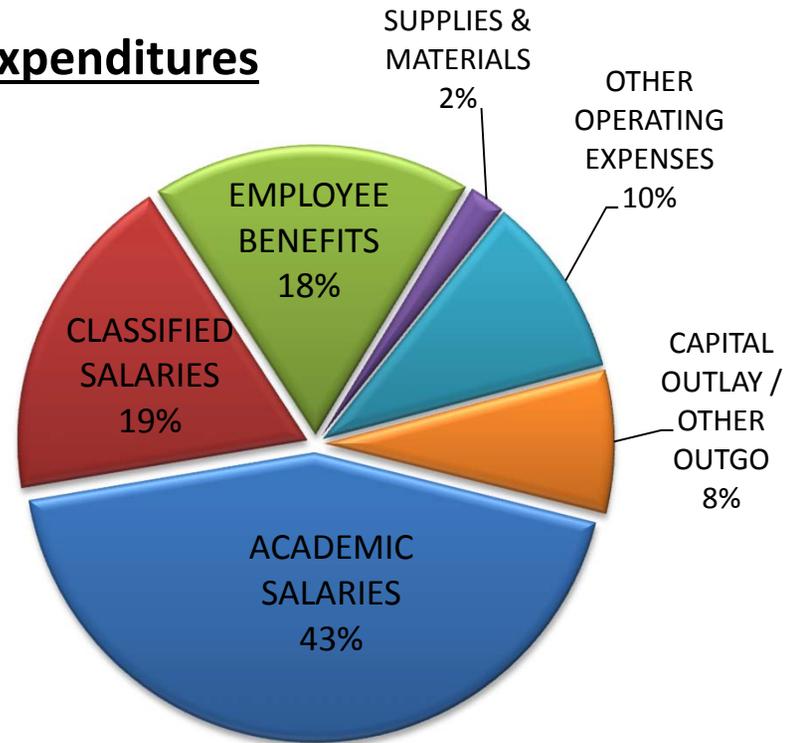
2015-16 Tentative Budget Assumption - Restoration/Access 2% / COLA 1.58%

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND  
REVENUE AND EXPENDITURE SUMMARY

Revenues



Expenditures

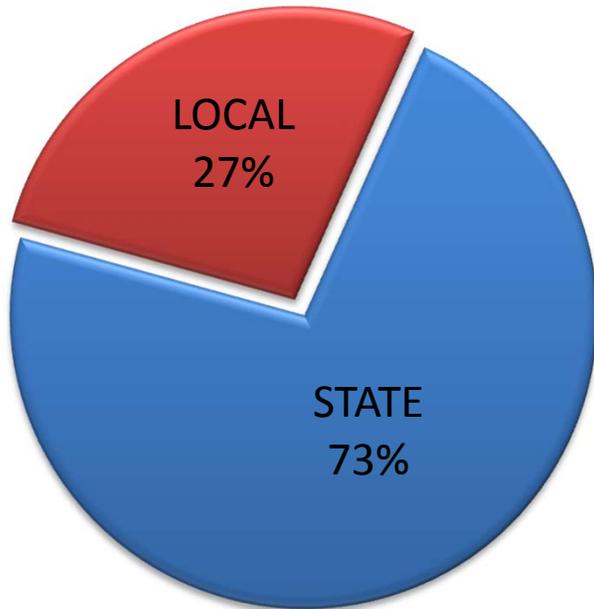


REVENUES		
STATE	145,831,713	72.3%
LOCAL	46,985,231	23.3%
FEDERAL	8,944,785	4.4%
<b>TOTAL REVENUES</b>	<b>201,761,729</b>	<b>100.0%</b>

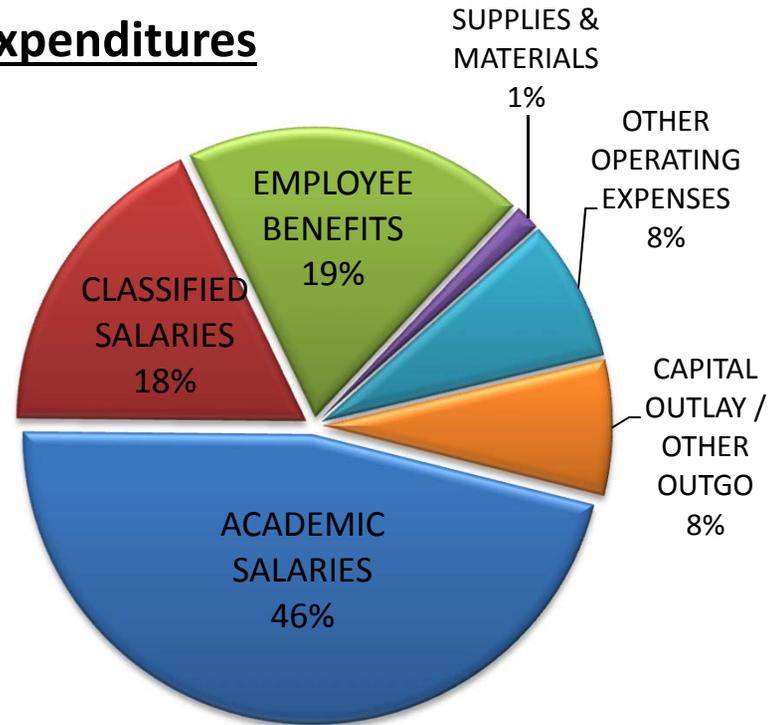
EXPENDITURES		
ACADEMIC SALARIES	87,907,807	43.5%
CLASSIFIED SALARIES	37,385,712	18.5%
EMPLOYEE BENEFITS	36,114,843	17.8%
SUPPLIES & MATERIALS	4,068,103	2.0%
OTHER OPERATING EXPENSES	20,586,842	10.2%
CAPITAL OUTLAY / OTHER OUTGO	16,168,422	8.0%
<b>TOTAL EXPENDITURES</b>	<b>202,231,729</b>	<b>100.0%</b>

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND  
REVENUE AND EXPENDITURE SUMMARY

Revenues



Expenditures

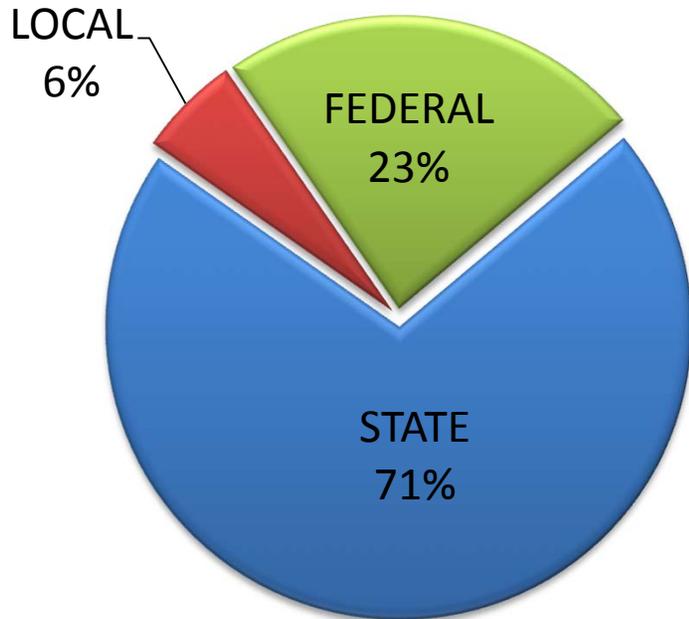


REVENUES		
STATE	118,891,652	72.6%
LOCAL	44,840,000	27.4%
<b>TOTAL REVENUES</b>	<b>163,731,652</b>	<b>100.0%</b>

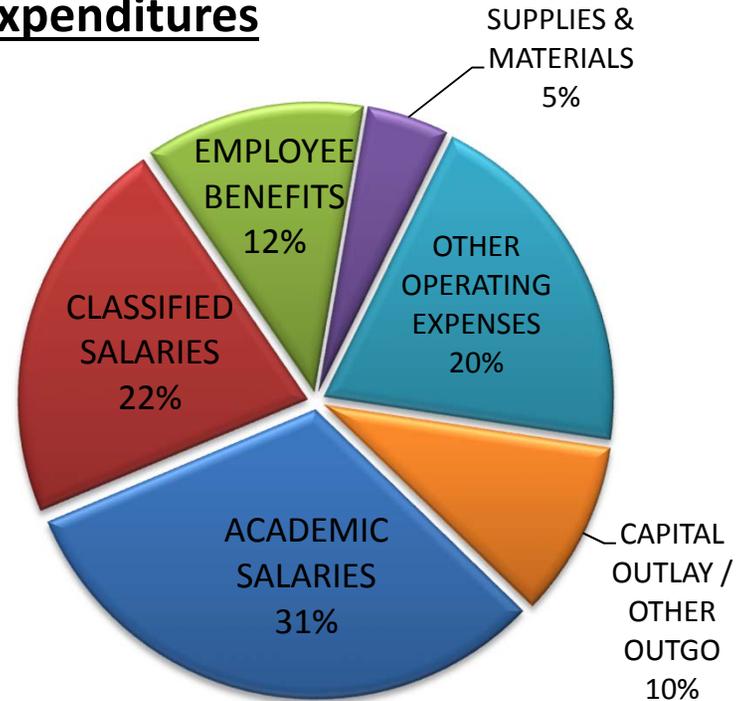
EXPENDITURES		
ACADEMIC SALARIES	75,934,819	46.3%
CLASSIFIED SALARIES	29,105,459	17.7%
EMPLOYEE BENEFITS	31,420,769	19.1%
SUPPLIES & MATERIALS	2,319,981	1.4%
OTHER OPERATING EXPENSES	12,948,462	7.9%
CAPITAL OUTLAY/OTHER OUTGO	12,422,162	7.6%
<b>TOTAL EXPENDITURES</b>	<b>164,151,652</b>	<b>100.0%</b>

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND  
REVENUE AND EXPENDITURE SUMMARY

Revenues



Expenditures



REVENUES		
STATE	26,940,061	70.8%
LOCAL	2,145,231	5.7%
FEDERAL	8,944,785	23.5%
<b>TOTAL REVENUES</b>	<b>38,030,077</b>	<b>100.0%</b>

EXPENDITURES		
ACADEMIC SALARIES	11,972,988	31.4%
CLASSIFIED SALARIES	8,280,253	21.8%
EMPLOYEE BENEFITS	4,694,074	12.3%
SUPPLIES & MATERIALS	1,748,122	4.6%
OTHER OPERATING EXPENSES	7,638,380	20.1%
CAPITAL OUTLAY/OTHER OUTGO	3,746,260	9.8%
<b>TOTAL EXPENDITURES</b>	<b>38,080,077</b>	<b>100.0%</b>



## **DISTRICT OFFICE/OPERATIONS BUDGET SUMMARY**

The district office provides many administrative and delivery services available to the various campuses of the State Center Community College District. The district office, including the operations department, houses the Chancellor's Office, finance and administration, educational services and institutional research functions, curriculum coordination, admissions and records, personnel/human resources, management information systems/data processing, purchasing services, accounting, accounts payable, accounts receivable, payroll, legal services, public relations, coordination of district grants, the State Center Consortium (SCC), the Center for International Trade Development (CITD) and the State Center Community College Foundation.

In 1996-97, the operations services - including maintenance, grounds, police, construction, transportation, warehouse, utilities, and safety - were re-organized into centralized services. The purpose of the re-organization was to better service the various district sites and to be more cost effective by utilizing personnel and coordinating contracts and outside purchases. Additionally, it provided greater consistency in programs for the various campuses, as well as the community at large.

The district office/operations budget includes personnel and operational costs to provide delivery of the various services to the district campuses.

Following is a budget summary by object for the 2015-16 fiscal year for the district office/operations:

DISTRICT OFFICE/  
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

FUNDS 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91110 REG.GRADED CLASSES	\$ 8,973	\$ -	\$ -	-
91210 REG-MANAGEMENT	1,634,301	1,648,882	1,217,060	(431,822)
91215 REG-COUNSELORS	40,405	-	-	-
91220 REG NON-MANAGEMENT	145,212	128,311	121,927	(6,384)
91310 HOURLY, GRADED CLASSES	471,015	471,494	506,968	35,474
91320 OVERLOAD, GRADED CLASSES	1,061	-	-	-
91330 HRLY-SUMMER SESSIONS	3,142	-	-	-
91415 HRLY NON-MANAGEMENT	193,447	129,123	36,396	(92,727)
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 2,497,556</b>	<b>\$ 2,377,810</b>	<b>\$ 1,882,351</b>	<b>\$ (495,459)</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 5,482,907	\$ 5,758,837	\$ 6,093,904	\$ 335,067
92115 CONFIDENTIAL	787,254	838,104	888,810	50,706
92120 MANAGEMENT-CLASS	1,577,973	1,779,263	1,708,287	(70,976)
92150 O/T-CLASSIFIED	247,032	257,859	108,030	(149,829)
92210 INSTR AIDES	1,252	-	-	-
92310 HOURLY STUDENTS	302,380	421,187	211,108	(210,079)
92320 HOURLY NON-STUDENTS	373,799	555,124	165,305	(389,819)
92330 PERM PART-TIME	140,577	152,127	192,923	40,796
92350 O/T NON-INSTR	63,316	62,887	107,497	44,610
92430 PERM P/T INSTR AIDES/OTHER	1,171	-	-	-
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 8,977,778</b>	<b>\$ 9,825,388</b>	<b>\$ 9,475,864</b>	<b>\$ (349,524)</b>
<b>93000-EMPLOYEE BENEFITS</b>				
93110 STRS-INSTRUCTIONAL	\$ 26,311	\$ 25,435	\$ 41,825	\$ 16,390
93130 STRS NON-INSTR	119,899	122,099	95,818	(26,281)
93210 PERS-INSTRUCTIONAL	246	268	-	(268)
93230 PERS NON-INSTR	1,057,531	1,031,808	1,084,733	52,925
93310 OASDI-INSTRUCTIONAL	7,341	6,960	7,351	391
93330 OASDI NON-INSTR	712,730	720,491	723,457	2,966
93430 H&W NON-INSTR	1,821,587	1,922,671	1,959,541	36,871
93490 H&W-RETIRES	1,219,617	1,206,332	1,225,000	18,668

DISTRICT OFFICE/  
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

FUNDS 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
93510 SUI-INSTRUCTIONAL	30,090	6,370	253	(6,117)
93530 SUI NON-INSTR	33,446	10,854	5,599	(5,255)
93610 WORK COMP-INSTRUCTIONAL	(934)	(28,062)	258,760	286,822
93630 WORK COMP NON-INSTR	185,084	195,210	206,777	11,567
93710 PARS-INSTRUCTIONAL	3,833	3,697	16,223	12,526
93730 PARS NON-INSTR	13,258	18,163	12,032	(6,131)
93910 OTHER EMP BEN-INSTR	(7,306)	(8,004)	-	8,004
93930 OTHER EMP BEN NON-INSTR	15,663	399	-	(399)
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 5,238,396</b>	<b>\$ 5,234,691</b>	<b>\$ 5,637,369</b>	<b>\$ 402,679</b>
<b>94000 SUPPLIES &amp; MATERIALS</b>				
94310 INSTR SUPPLIES	\$ 10,541	\$ 16,206	\$ 30,750	\$ 14,544
94315 SOFTWARE-INSTRUCTIONAL	-	3,368	-	(3,368)
94410 OFFICE SUPPLIES	80,735	87,295	68,224	(19,071)
94415 SOFTWARE	2,265	8,152	47,825	39,673
94425 OPERATIONAL SUPPLIES	482,291	435,275	382,342	(52,933)
94490 OTHER SUPPLIES	82,506	70,314	57,386	(12,928)
94510 NEWSPAPERS	1,021	1,535	500	(1,035)
94515 NON-PRINT MEDIA	515	1,844	200	(1,644)
94530 PUBLICATIONS/CATALOGS	8,801	8,296	7,290	(1,006)
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 668,675</b>	<b>\$ 632,285</b>	<b>\$ 594,517</b>	<b>\$ (37,768)</b>
<b>95000-OTHER OPER. EXP. &amp; SERVICES</b>				
95110 ELECTRICITY & GAS	\$ 3,240,786	\$ 3,700,000	\$ 3,600,000	\$ (100,000)
95115 WATER,SEWER & WASTE	518,816	500,000	595,000	95,000
95120 GASOLINE/DIESEL/FUEL OIL	174,595	149,500	34,650	(114,850)
95125 TELE/PAGER/CELL SERVICE	118,076	133,335	132,575	(760)
95190 OTHER UTILITY SERVICES	3,357	1,497	9,000	7,503
95210 EQUIPMENT RENTAL	13,602	1,489	8,300	6,811
95215 BLDG/ROOM RENTAL	12,960	8,910	-	(8,910)
95220 VEHICLE REPR & MAINT	56,307	39,656	29,000	(10,656)
95225 EQUIP REPR & MAINT	202,138	227,217	281,773	54,556
95230 ALARM SYSTEM	56,339	35,202	15,000	(20,202)

DISTRICT OFFICE/  
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

FUNDS 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
95235 COMPUTER HW MAINT/LIC	79,603	75,000	108,751	33,751
95240 COMPUTER SW MAINT/LIC	577,246	557,109	706,670	149,561
95310 CONFERENCE	273,823	199,325	289,418	90,093
95315 MILEAGE	99,917	114,898	115,858	960
95320 CHARTER SERVICE	15,871	22,387	-	(22,387)
95330 HOSTING EVENTS/WORKSHOPS	187,049	279,785	177,900	(101,885)
95410 DUES/MEMBERSHIPS	115,069	120,737	123,670	2,933
95525 MEDICAL SERVICES	18,781	10,950	20,500	9,550
95530 CONTRACT LABOR/SERVICES	984,402	1,490,162	4,368,545	2,878,383
95535 ARMORED CAR/COURIER SERVICES	8,100	57,065	60,675	3,610
95560 LEGAL SERVICES	226,734	437,811	220,000	(217,811)
95565 ELECTION SERVICES	-	63,352	100,000	36,648
95570 AUDIT SERVICES	74,750	71,550	100,000	28,450
95620 INSURANCE	855,382	857,474	885,000	27,526
95710 ADVERTISING	212,443	285,409	426,425	141,016
95715 PROMOTIONS	5,000	26,344	51,518	25,174
95720 PRINTING/BINDING/DUPLICATING	8,404	106,403	16,069	(90,334)
95725 POSTAGE/SHIPPING	32,152	72,312	24,930	(47,382)
95915 CASH (OVER)/SHORT	1	-	-	-
95920 ADMIN OVERHEAD COSTS	(457,112)	(376,405)	(324,393)	52,012
95921 BANK/MERCHANT FEES	45,085	245,138	240,000	(5,138)
95926 CHARGEBACKS-MAIL SERVICES	243	2,377	5,850	3,473
95927 CHARGEBACKS-PRODUCTION	11,496	10,612	14,400	3,788
95928 CHARGEBACKS-TRANSPORTATION	(356,062)	(353,620)	6,649	360,269
95935 BAD DEBT EXPENSE	281,929	5,206	20,400	15,194
95940 DISCOUNTS	2,512	2,622	-	(2,622)
95990 MISCELLANEOUS	42,235	55,246	181,750	126,504
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>\$ 7,742,029</b>	<b>\$ 9,236,055</b>	<b>\$ 12,645,883</b>	<b>\$ 3,409,828</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 25,124,434</b>	<b>\$ 27,306,228</b>	<b>\$ 30,235,984</b>	<b>\$ 2,929,756</b>

DISTRICT OFFICE/  
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

FUNDS 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>96000-CAPITAL OUTLAY</b>				
<b>96200-SITE IMPROVEMENT</b>				
96225 ENGINEERING SERVICES	\$ -	\$ 1,166	\$ -	\$ (1,166)
96245 TESTING SERVICES	1,130	1,200	-	(1,200)
<b>96400-BLDG RENOVATION &amp; IMPROVEMENT</b>				
96410 CONSTRUCTION	-	4,570	-	(4,570)
96415 CONSULTANT SERVICES	1,825	11,000	-	(11,000)
96420 ARCHITECT SERVICES	3,069	-	-	-
96425 ENGINEERING SERVICES	2,715	-	-	-
96490 FEES & OTHER CHARGES	1,000	-	-	-
<b>96500-NEW EQUIPMENT</b>				
96510 NEW-EQUIPMENT LT \$5,000	222,681	220,216	181,300	(38,916)
96512 NEW-EQUIPMENT GT \$5,000	235,378	222,677	776,000	553,323
96520 NEW-VEHICLES	140,092	48,041	84,000	35,959
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 607,890</b>	<b>\$ 508,870</b>	<b>\$ 1,041,300</b>	<b>\$ 532,430</b>
<b>97000-OTHER OUTGO</b>				
97310 INTERFUND TRANSFERS-OUT	\$ 403,093	\$ 1,901,552	\$ 5,159,000	\$ 3,257,448
97410 OTHER TRANSFERS-OUT	51,210	75,000	900,000	825,000
97650 HOST FAMILY	6,000	-	-	-
<b>TOTAL OTHER OUTGO</b>	<b>\$ 460,303</b>	<b>\$ 1,976,552</b>	<b>\$ 6,059,000</b>	<b>\$ 4,082,448</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>\$ 1,068,193</b>	<b>\$ 2,485,422</b>	<b>\$ 7,100,300</b>	<b>\$ 4,614,878</b>
<b>TOTAL DISTRICT OFFICE/OPERATIONS</b>	<b>\$ 26,192,627</b>	<b>\$ 29,791,650</b>	<b>\$ 37,336,284</b>	<b>\$ 7,544,634</b>

DISTRICT OFFICE/  
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

UNRESTRICTED  
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91110 REG.GRADED CLASSES	\$ 8,973	\$ -	\$ -	-
91210 REG-MANAGEMENT	1,478,321	1,507,297	1,185,286	(322,011)
91215 REG-COUNSELORS	40,405	-	-	-
91220 REG NON-MANAGEMENT	93,151	64,968	62,089	(2,879)
91310 HOURLY,GRADED CLASSES	471,015	471,494	506,968	35,474
91320 OVERLOAD,GRADED CLASSES	1,061	-	-	-
91330 HRLY-SUMMER SESSIONS	3,142	-	-	-
91415 HRLY NON-MANAGEMENT	135,233	85,224	10,500	(74,724)
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 2,231,301</b>	<b>\$ 2,128,983</b>	<b>\$ 1,764,843</b>	<b>\$ (364,140)</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 5,294,920	\$ 5,407,186	\$ 5,771,271	\$ 364,085
92115 CONFIDENTIAL	787,254	838,104	888,810	50,706
92120 MANAGEMENT-CLASS	1,458,027	1,625,657	1,674,694	49,037
92150 O/T-CLASSIFIED	239,629	256,685	108,030	(148,655)
92210 INSTR AIDES	1,252	-	-	-
92310 HOURLY STUDENTS	283,946	396,779	186,595	(210,184)
92320 HOURLY NON-STUDENTS	338,685	346,706	1,800	(344,906)
92330 PERM PART-TIME	99,372	110,173	170,605	60,432
92350 O/T NON-INSTR	63,316	62,887	107,497	44,610
92420 HRLY INSTR AIDES NON-STUDENTS	117	-	-	-
92430 PERM P/T INSTR AIDES/OTHER	1,171	-	-	-
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 8,567,689</b>	<b>\$ 9,044,177</b>	<b>\$ 8,909,302</b>	<b>\$ (134,875)</b>
<b>93000-EMPLOYEE BENEFITS</b>				
93110 STRS-INSTRUCTIONAL	\$ 26,311	\$ 25,435	\$ 41,825	\$ 16,390
93130 STRS NON-INSTR	102,037	100,010	86,618	(13,392)
93210 PERS-INSTRUCTIONAL	246	268	-	(268)
93230 PERS NON-INSTR	1,015,020	967,648	1,036,312	68,664
93310 OASDI-INSTRUCTIONAL	7,341	6,960	7,351	391
93330 OASDI NON-INSTR	680,297	672,837	689,482	16,645
93430 H&W NON-INSTR	1,727,914	1,804,677	1,876,316	71,640

DISTRICT OFFICE/  
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

UNRESTRICTED  
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
93490 H&W-RETIREES	1,219,617	1,206,332	1,225,000	18,668
93510 SUI-INSTRUCTIONAL	30,090	6,370	253	(6,117)
93530 SUI NON-INSTR	33,118	10,338	4,897	(5,441)
93610 WORK COMP-INSTRUCTIONAL	(934)	(28,062)	258,760	286,822
93630 WORK COMP NON-INSTR	173,293	174,798	193,648	18,850
93710 PARS-INSTRUCTIONAL	3,833	3,697	16,223	12,526
93730 PARS NON-INSTR	11,604	11,241	5,302	(5,939)
93910 OTHER EMP BEN-INSTR	(7,306)	(8,004)	-	8,004
93930 OTHER EMP BEN NON-INSTR	15,663	399	-	(399)
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 5,038,144</b>	<b>\$ 4,954,944</b>	<b>\$ 5,441,987</b>	<b>\$ 487,044</b>
<b>94000-SUPPLIES &amp; MATERIALS</b>				
94410 OFFICE SUPPLIES	\$ 65,378	\$ 70,938	\$ 61,820	\$ (9,118)
94415 SOFTWARE	2,265	8,152	47,825	39,673
94425 OPERATIONAL SUPPLIES	482,291	435,275	382,342	(52,933)
94490 OTHER SUPPLIES	82,316	67,640	47,750	(19,890)
94510 NEWSPAPERS	620	1,134	500	(634)
94515 NON-PRINT MEDIA	50	1,500	200	(1,300)
94530 PUBLICATIONS/CATALOGS	8,609	8,296	7,290	(1,006)
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 641,529</b>	<b>\$ 592,935</b>	<b>\$ 547,727</b>	<b>\$ (45,208)</b>
<b>95000-OTHER OPER. EXP. &amp; SERVICES</b>				
95110 ELECTRICITY & GAS	\$ 3,240,786	\$ 3,700,000	\$ 3,600,000	\$ (100,000)
95115 WATER,SEWER & WASTE	518,816	500,000	595,000	95,000
95120 GASOLINE/DIESEL/FUEL OIL	174,595	149,500	34,500	(115,000)
95125 TELE/PAGER/CELL SERVICE	114,884	129,690	132,575	2,885
95190 OTHER UTILITY SERVICES	3,357	1,497	5,000	3,503
95210 EQUIPMENT RENTAL	12,489	1,489	8,000	6,511
95215 BLDG/ROOM RENTAL	12,960	8,910	-	(8,910)
95220 VEHICLE REPR & MAINT	56,307	39,656	29,000	(10,656)
95225 EQUIP REPR & MAINT	195,176	221,554	280,773	59,219
95230 ALARM SYSTEM	56,339	35,202	15,000	(20,202)
95235 COMPUTER HW MAINT/LIC	75,478	75,000	108,751	33,751

DISTRICT OFFICE/  
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

UNRESTRICTED  
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
95240 COMPUTER SW MAINT/LIC	576,800	556,483	706,670	150,187
95310 CONFERENCE	220,782	134,641	183,616	48,975
95315 MILEAGE	98,237	109,268	107,088	(2,180)
95320 CHARTER SERVICE	14,886	15,141	-	(15,141)
95330 HOSTING EVENTS/WORKSHOPS	57,887	40,303	88,900	48,597
95410 DUES/MEMBERSHIPS	112,403	112,671	121,560	8,889
95525 MEDICAL SERVICES	18,781	10,950	20,500	9,550
95530 CONTRACT LABOR/SERVICES	610,132	524,218	557,533	33,315
95535 ARMORED CAR/COURIER SERVICES	4,950	57,065	60,000	2,935
95560 LEGAL SERVICES	226,734	437,811	220,000	(217,811)
95565 ELECTION SERVICES	-	63,352	100,000	36,648
95570 AUDIT SERVICES	74,750	71,550	100,000	28,450
95620 INSURANCE	855,382	857,474	885,000	27,526
95710 ADVERTISING	193,747	271,762	398,700	126,938
95715 PROMOTIONS	-	13,895	-	(13,895)
95720 PRINTING/BINDING/DUPLICATING	4,951	104,183	7,200	(96,983)
95725 POSTAGE/SHIPPING	28,372	71,947	23,800	(48,147)
95915 CASH (OVER)/SHORT	1	-	-	-
95920 ADMIN OVERHEAD COSTS	(520,186)	(440,000)	(440,000)	-
95921 BANK/MERCHANT FEES	44,940	244,541	240,000	(4,541)
95926 CHARGEBACKS-MAIL SERVICES	243	-	1,450	1,450
95927 CHARGEBACKS-PRODUCTION	9,701	8,534	9,200	666
95928 CHARGEBACKS-TRANSPORTATION	(357,675)	(359,000)	5,649	364,649
95935 BAD DEBT EXPENSE	245,010	5,000	20,000	15,000
95940 DISCOUNTS	2,512	2,622	-	(2,622)
95990 MISCELLANEOUS	42,235	54,995	181,750	126,755
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>\$ 7,026,762</b>	<b>\$ 7,831,904</b>	<b>\$ 8,407,215</b>	<b>\$ 575,311</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 23,505,425</b>	<b>\$ 24,552,942</b>	<b>\$ 25,071,074</b>	<b>\$ 518,132</b>

DISTRICT OFFICE/  
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
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TENTATIVE BUDGET

UNRESTRICTED  
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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>96000-CAPITAL OUTLAY</b>				
<b>96200-SITE IMPROVEMENT</b>				
96225 ENGINEERING SERVICES	\$ -	\$ 1,166	\$ -	\$ (1,166)
96245 TESTING SERVICES	1,130	1,200	-	(1,200)
<b>96400-BLDG RENOVATION &amp; IMPROVEMENT</b>				
96410 CONSTRUCTION	-	4,570	-	(4,570)
96415 CONSULTANT SERVICES	1,825	11,000	-	(11,000)
96420 ARCHITECT SERVICES	3,069	-	-	-
96425 ENGINEERING SERVICES	2,715	-	-	-
96490 FEES & OTHER CHARGES	1,000	-	-	-
<b>96500-NEW EQUIPMENT</b>				
96510 NEW-EQUIPMENT LT \$5,000	207,300	217,762	170,300	(47,462)
96512 NEW-EQUIPMENT GT \$5,000	230,378	222,677	776,000	553,323
96520 NEW-VEHICLES	140,092	48,041	84,000	35,959
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 587,509</b>	<b>\$ 506,416</b>	<b>\$ 1,030,300</b>	<b>\$ 523,884</b>
<b>97000-OTHER OUTGO</b>				
97310 INTERFUND TRANSFERS-OUT	\$ 82,647	\$ 152,876	\$ 5,159,000	\$ 5,006,124
97410 OTHER TRANSFERS-OUT	51,210	75,000	900,000	825,000
97650 HOST FAMILY	6,000	-	-	-
<b>TOTAL OTHER OUTGO</b>	<b>\$ 139,857</b>	<b>\$ 227,876</b>	<b>\$ 6,059,000</b>	<b>\$ 5,831,124</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>\$ 727,366</b>	<b>\$ 734,292</b>	<b>\$ 7,089,300</b>	<b>\$ 6,355,008</b>
<b>TOTAL DISTRICT OFFICE/OPERATIONS</b>	<b>\$ 24,232,791</b>	<b>\$ 25,287,234</b>	<b>\$ 32,160,374</b>	<b>\$ 6,873,140</b>

DISTRICT OFFICE/  
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
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RESTRICTED  
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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91210 REG-MANAGEMENT	\$ 155,980	\$ 141,585	\$ 31,774	\$ (109,811)
91220 REG NON-MANAGEMENT	52,061	63,343	59,838	(3,505)
91415 HRLY NON-MANAGEMENT	58,214	43,899	25,896	(18,003)
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 266,255</b>	<b>\$ 248,827</b>	<b>\$ 117,508</b>	<b>\$ (131,319)</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 187,987	\$ 351,651	\$ 322,633	\$ (29,018)
92120 MANAGEMENT-CLASS	119,946	153,606	33,593	(120,013)
92150 O/T-CLASSIFIED	7,403	1,174	-	(1,174)
92310 HOURLY STUDENTS	18,434	24,408	24,513	105
92320 HOURLY NON-STUDENTS	35,114	208,418	163,505	(44,913)
92330 PERM PART-TIME	41,205	41,954	22,318	(19,636)
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 410,089</b>	<b>\$ 781,211</b>	<b>\$ 566,562</b>	<b>\$ (214,649)</b>
<b>93000-EMPLOYEE BENEFITS</b>				
93130 STRS NON-INSTR	\$ 17,862	\$ 22,089	\$ 9,200	\$ (12,889)
93230 PERS NON-INSTR	42,511	64,160	48,421	(15,739)
93330 OASDI NON-INSTR	32,433	47,654	33,975	(13,679)
93430 H&W NON-INSTR	93,673	117,994	83,225	(34,769)
93530 SUI NON-INSTR	328	516	702	186
93630 WORK COMP NON-INSTR	11,791	20,412	13,129	(7,283)
93730 PARS NON-INSTR	1,654	6,922	6,730	(192)
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 200,252</b>	<b>\$ 279,747</b>	<b>\$ 195,382</b>	<b>\$ (84,365)</b>
<b>94000-SUPPLIES &amp; MATERIALS</b>				
94310 INSTR SUPPLIES	\$ 10,541	\$ 16,206	\$ 30,750	\$ 14,544
94315 SOFTWARE-INSTRUCTIONAL	-	3,368	-	(3,368)
94410 OFFICE SUPPLIES	15,357	16,357	6,404	(9,953)
94490 OTHER SUPPLIES	190	2,674	9,636	6,962
94510 NEWSPAPERS	401	401	-	(401)

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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
94515 NON-PRINT MEDIA	465	344	-	(344)
94530 PUBLICATIONS/CATALOGS	192	-	-	-
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 27,146</b>	<b>\$ 39,350</b>	<b>\$ 46,790</b>	<b>\$ 7,440</b>
<b>95000-OTHER OPER. EXP. &amp; SERVICES</b>				
95120 GASOLINE/DIESEL/FUEL OIL	\$ -	\$ -	\$ 150	\$ 150
95125 TELE/PAGER/CELL SERVICE	3,192	3,645	-	(3,645)
95190 OTHER UTILITY SERVICES	-	-	4,000	4,000
95210 EQUIPMENT RENTAL	1,113	-	300	300
95225 EQUIP REPR & MAINT	6,962	5,663	1,000	(4,663)
95235 COMPUTER HW MAINT/LIC	4,125	-	-	-
95240 COMPUTER SW MAINT/LIC	446	626	-	(626)
95310 CONFERENCE	53,041	64,684	105,802	41,118
95315 MILEAGE	1,680	5,630	8,770	3,140
95320 CHARTER SERVICE	985	7,246	-	(7,246)
95330 HOSTING EVENTS/WORKSHOPS	129,162	239,482	89,000	(150,482)
95410 DUES/MEMBERSHIPS	2,666	8,066	2,110	(5,956)
95530 CONTRACT LABOR/SERVICES	374,270	965,944	3,811,012	2,845,068
95535 ARMORED CAR/COURIER SERVICES	3,150	-	675	675
95710 ADVERTISING	18,696	13,647	27,725	14,078
95715 PROMOTIONS	5,000	12,449	51,518	39,069
95720 PRINTING/BINDING/DUPLICATING	3,453	2,220	8,869	6,649
95725 POSTAGE/SHIPPING	3,780	365	1,130	765
95920 ADMIN OVERHEAD COSTS	63,074	63,595	115,607	52,012
95921 BANK/MERCHANT FEES	145	597	-	(597)
95926 CHARGEBACKS-MAIL SERVICES	-	2,377	4,400	2,023
95927 CHARGEBACKS-PRODUCTION	1,795	2,078	5,200	3,122
95928 CHARGEBACKS-TRANSPORTATION	1,613	5,380	1,000	(4,380)
95935 BAD DEBT EXPENSE	36,919	206	400	194
95990 MISCELLANEOUS	-	251	-	(251)
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>\$ 715,267</b>	<b>\$ 1,404,151</b>	<b>\$ 4,238,668</b>	<b>\$ 2,834,517</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 1,619,009</b>	<b>\$ 2,753,286</b>	<b>\$ 5,164,910</b>	<b>\$ 2,411,624</b>

DISTRICT OFFICE/  
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

RESTRICTED  
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>96000-CAPITAL OUTLAY</b>				
<b>96500-NEW EQUIPMENT</b>		-		
96510 NEW-EQUIPMENT LT \$5,000	\$ 15,381	\$ 2,454	\$ 11,000	\$ 8,546
96512 NEW-EQUIPMENT GT \$5,000	5,000	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 20,381</b>	<b>\$ 2,454</b>	<b>\$ 11,000</b>	<b>\$ 8,546</b>
<b>97000-OTHER OUTGO</b>				
97310 INTERFUND TRANSFERS-OUT	\$ 320,446	\$ 1,748,676	-	\$ (1,748,676)
<b>TOTAL OTHER OUTGO</b>	<b>\$ 320,446</b>	<b>\$ 1,748,676</b>	<b>\$ -</b>	<b>\$ (1,748,676)</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>\$ 340,827</b>	<b>\$ 1,751,130</b>	<b>\$ 11,000</b>	<b>\$ (1,740,130)</b>
<b>TOTAL DISTRICT OFFICE/OPERATIONS</b>	<b>\$ 1,959,836</b>	<b>\$ 4,504,416</b>	<b>\$ 5,175,910</b>	<b>\$ 671,494</b>



## **FRESNO CITY COLLEGE BUDGET SUMMARY**

Fresno City College (FCC), with an annual student headcount in excess of 29,900 nestled in the central part of the city of Fresno, has the distinction of being the oldest California community college. Since opening its doors in 1910, FCC has been a model for academic and extracurricular activities. Students are afforded multiple educational opportunities at the college including availability of over 109 major courses of study for the achievement of an associate in arts, science, or transfer degree. Others have found the ever-increasing vocational curriculum with a certificate of achievement and employment opportunities appealing. Additionally, Fresno City College offers training in over 200 vocational/occupational programs.

Fresno City College offers a comprehensive program of study. Students have the option of taking introductory to advanced classes in the sciences, humanities, fine and performing arts, social sciences, allied health, and occupational education. These programs are designed to meet the various needs of students: transfer, the workforce, or lifelong learning. The college also offers a variety of student learning support services that assist students in developing the necessary skills for success in the classroom and the workplace.

The student services area is designed to assist students both academically and personally. Financial aid, counseling, disabled student programs and services (DSPS), extended opportunity programs and services (EOPS), health services, psychological services, assessment testing, re-entry services, outreach, veterans and other services are available to meet students' varying needs.

The student body is made up of a diverse student population representing various age brackets and ethnic makeup reflective of the greater Fresno community. A wide range of activities and co-curricular programs encourages participation by our diverse student population. Student opportunities include clubs, student government, athletics, music, theater arts, forensics, publications, and various cultural events. FCC offers a truly comprehensive college environment.

The Fresno City College campus includes more than 51 buildings located on 104 developed acres. These buildings comprise approximately 792,000 square feet of space for educational and support programs. The college also includes the Career & Technology Center (CTC) located in West Fresno. This site offers open-

entry, 20-30 week vocational programs.

Continuous renovations and improvements to existing buildings and grounds have been undertaken for the convenience and access of the college's diverse student population. Examples of these projects include the modernization of classrooms, carpet, paint, concrete maintenance and the gym bleacher improvements.

The Strategic Planning Council approved a process for identifying increases to the existing budget allocations using the college Action Plan process. This integrated resource allocation is a result of the program areas reflecting on the mission and vision of the college, student learning outcomes, program review, and other college planning processes that affect programs and services. The process is reviewed at the Budget Advisory Committee to ensure that the process is followed and allows for questions and transparency. The final recommendation for resource allocation is reviewed by the Strategic Planning Council and forwarded to the college president.

Following is a 2015-16 budget summary by object for Fresno City College:

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91110 REG.GRADED CLASSES	\$ 23,800,512	\$ 24,083,452	\$ 24,325,681	\$ 242,229
91125 REG SABBATICAL	217,289	399,914	337,739	(62,175)
91130 TEMP.GRADED CLASSES	18,006	745,991	81,047	(664,944)
91210 REG-MANAGEMENT	3,118,320	3,037,611	3,450,384	412,773
91215 REG-COUNSELORS	2,967,336	2,636,935	4,256,822	1,619,887
91220 REG NON-MANAGEMENT	3,336,654	3,212,602	4,177,992	965,390
91310 HOURLY, GRADED CLASSES	6,429,123	6,943,728	7,059,615	115,887
91320 OVERLOAD, GRADED CLASSES	1,191,733	1,353,349	1,426,471	73,122
91330 HRLY-SUMMER SESSIONS	1,452,313	2,682,535	2,691,973	9,438
91335 HRLY-SUBSTITUTES	304,846	324,723	-	(324,723)
91415 HRLY NON-MANAGEMENT	2,955,251	3,265,069	5,260,586	1,995,517
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 45,791,383</b>	<b>\$ 48,685,909</b>	<b>\$ 53,068,310</b>	<b>\$ 4,382,401</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 10,897,303	\$ 9,470,598	\$ 11,173,821	\$ 1,703,223
92115 CONFIDENTIAL	143,158	143,031	145,410	2,379
92120 MANAGEMENT-CLASS	547,926	562,015	641,752	79,737
92150 O/T-CLASSIFIED	284,309	186,454	29,102	(157,352)
92210 INSTR AIDES	1,127,613	993,962	1,207,641	213,679
92250 O/T-INSTR AIDES	49	3,851	-	(3,851)
92310 HOURLY STUDENTS	1,257,647	1,667,164	1,743,013	75,849
92320 HOURLY NON-STUDENTS	407,238	366,205	49,354	(316,851)
92330 PERM PART-TIME	224,446	208,501	538,107	329,606
92410 HRLY-INSTR AIDES-STUDENTS	278,612	600,307	893,901	293,594
92420 HRLY INSTR AIDES NON-STUDENTS	144,595	89,421	107,433	18,012
92430 PERM P/T INSTR AIDES/OTHER	156,581	123,308	138,297	14,989
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 15,469,477</b>	<b>\$ 14,414,817</b>	<b>\$ 16,667,831</b>	<b>\$ 2,253,014</b>

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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>93000-EMPLOYEE BENEFITS</b>				
93110 STRS-INSTRUCTIONAL	\$ 2,467,649	\$ 2,734,570	\$ 3,387,808	\$ 653,238
93130 STRS NON-INSTR	871,927	939,838	1,638,366	698,528
93210 PERS-INSTRUCTIONAL	199,027	202,856	217,280	14,424
93230 PERS NON-INSTR	1,426,285	1,329,301	1,562,789	233,488
93310 OASDI-INSTRUCTIONAL	597,013	597,145	638,549	41,404
93330 OASDI NON-INSTR	1,125,601	1,027,628	1,231,034	203,406
93410 H&W-INSTRUCTIONAL	3,713,563	3,731,761	3,786,985	55,224
93430 H&W NON-INSTR	4,032,127	3,794,018	4,389,492	595,474
93510 SUI-INSTRUCTIONAL	17,440	16,622	18,509	1,887
93530 SUI NON-INSTR	12,525	14,079	15,912	1,833
93610 WORK COMP-INSTRUCTIONAL	615,939	704,250	742,192	37,942
93630 WORK COMP NON-INSTR	457,569	485,184	604,625	119,441
93710 PARS-INSTRUCTIONAL	89,049	103,234	117,164	13,930
93730 PARS NON-INSTR	40,229	40,326	31,806	(8,520)
93930 OTHER EMP BEN NON-INSTR	3,333	-	-	-
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 15,669,276</b>	<b>\$ 15,720,812</b>	<b>\$ 18,382,511</b>	<b>\$ 2,661,699</b>
<b>94000 SUPPLIES &amp; MATERIALS</b>				
94310 INSTR SUPPLIES	\$ 411,945	\$ 376,350	\$ 848,980	\$ 472,630
94315 SOFTWARE-INSTRUCTIONAL	11,320	20,990	674	(20,316)
94320 MATERIAL FEES SUPPLIES	39,270	30,349	-	(30,349)
94410 OFFICE SUPPLIES	285,132	196,742	287,504	90,762
94415 SOFTWARE	18,827	31,010	317,025	286,015
94425 OPERATIONAL SUPPLIES	191,868	202,035	205,460	3,425
94490 OTHER SUPPLIES	311,623	173,696	305,144	131,448
94510 NEWSPAPERS	11,124	2,547	11,400	8,853
94515 NON-PRINT MEDIA	5,116	-	24,640	24,640
94530 PUBLICATIONS/CATALOGS	2,514	1,226	9,000	7,774
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 1,288,739</b>	<b>\$ 1,034,945</b>	<b>\$ 2,009,827</b>	<b>\$ 974,882</b>

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>9500-OTHER OPER. EXP. &amp; SERVICES</b>				
95110 ELECTRICITY & GAS	\$ 35,344	\$ 29,272	\$ -	\$(29,272)
95125 TELE/PAGER/CELL SERVICE	52,536	23,234	46,581	23,347
95190 OTHER UTILITY SERVICES	727	-	-	-
95210 EQUIPMENT RENTAL	23,312	6,893	28,800	21,907
95215 BLDG/ROOM RENTAL	35,903	28,200	34,200	6,000
95220 VEHICLE REPR & MAINT	10,118	17,050	18,345	1,295
95225 EQUIP REPR & MAINT	351,394	206,123	344,272	138,149
95230 ALARM SYSTEM	3,208	1,370	1,400	30
95235 COMPUTER HW MAINT/LIC	38,384	5,200	34,500	29,300
95240 COMPUTER SW MAINT/LIC	808,899	896,128	616,959	\$(279,169)
95310 CONFERENCE	335,525	304,244	493,837	189,593
95315 MILEAGE	18,243	15,306	36,933	21,627
95320 CHARTER SERVICE	2,022	9,904	57,940	48,036
95325 FIELD TRIPS	59,405	29,203	449,948	420,745
95330 HOSTING EVENTS/WORKSHOPS	170,903	80,760	78,157	\$(2,603)
95410 DUES/MEMBERSHIPS	87,936	60,171	79,340	19,169
95415 ROYALTIES	380	-	-	-
95530 CONTRACT LABOR/SERVICES	556,038	674,717	792,523	117,806
95531 CONTRACT LABOR/SERVICES-INSTR	179,542	270,000	250,000	\$(20,000)
95535 ARMORED CAR/COURIER SERVICES	17,291	18,200	3,700	\$(14,500)
95555 ACCREDITATION SERVICES	37,043	39,326	46,601	7,275
95620 INSURANCE	(45)	-	-	-
95640 STUDENT INS	98,284	63,386	64,392	1,006
95710 ADVERTISING	10,034	56,796	84,100	27,304
95715 PROMOTIONS	33,012	20,403	33,564	13,161
95720 PRINTING/BINDING/DUPLICATING	17,486	26,695	80,907	54,212
95725 POSTAGE/SHIPPING	67,864	68,834	110,660	41,826
95915 CASH (OVER)/SHORT	75	(300)	100	400
95920 ADMIN OVERHEAD COSTS	198,025	221,674	197,747	\$(23,927)
95921 BANK/MERCHANT FEES	102,764	46,690	-	\$(46,690)
95926 CHARGEBACKS-MAIL SERVICES	(11,850)	(5,624)	200	5,824
95927 CHARGEBACKS-PRODUCTION	(25,880)	(13,418)	8,600	22,018

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95928 CHARGEBACKS-TRANSPORTATION	70,691	27,633	16,830	(10,803)
95930 PRIOR YEAR EXPENSES	(248)	-	-	-
95935 BAD DEBT EXPENSE	171,920	650,058	351,050	(299,008)
95990 MISCELLANEOUS	6,270	14,445	73,189	58,744
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>\$ 3,562,555</b>	<b>\$ 3,892,573</b>	<b>\$ 4,435,375</b>	<b>\$ 542,802</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 81,781,430</b>	<b>\$ 83,749,056</b>	<b>\$ 94,563,854</b>	<b>\$ 10,814,798</b>
<b>96000-CAPITAL OUTLAY</b>				
<b>96200-SITE IMPROVEMENT</b>				
96210 CONSTRUCTION	\$ 354,554	\$ 200,431	\$ 15,765	\$ (184,666)
96215 CONSULTANT SERVICES	-	1,488	1,745	257
96225 ENGINEERING SERVICES	4,468	10,261	-	(10,261)
96240 INSPECTION SERVICES	7,100	-	-	-
96245 TESTING SERVICES	1,462	-	-	-
96290 FEES & OTHER CHARGES	765	-	-	-
<b>96400-BLDG RENOVATION &amp; IMPROVEMENT</b>				
96410 CONSTRUCTION	280,440	265,467	309,822	44,355
96415 CONSULTANT SERVICES	16,325	11,900	900	(11,000)
96420 ARCHITECT SERVICES	3,936	2,172	-	(2,172)
96425 ENGINEERING SERVICES	2,500	1,500	-	(1,500)
96440 INSPECTION SERVICES	1,050	140	-	(140)
96445 TESTING SERVICES	1,375	-	-	-
96490 FEES & OTHER CHARGES	908	711	-	(711)
<b>96500-NEW EQUIPMENT</b>				
96510 NEW-EQUIPMENT LT \$5,000	1,664,536	3,827,159	3,654,076	(173,083)
96512 NEW-EQUIPMENT GT \$5,000	1,565,651	1,072,038	128,043	(943,995)
96520 NEW-VEHICLES	112,063	-	-	-
<b>96800-LIBRARY BOOKS &amp; MEDIA</b>				
96810 LIBRARY BOOKS	195,890	382,306	-	(382,306)
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 4,213,023</b>	<b>\$ 5,775,573</b>	<b>\$ 4,110,351</b>	<b>\$ (1,665,222)</b>

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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>97000-OTHER OUTGO</b>				
97210 INTRAFUND TRANSFER OUT	\$ 269,000	\$ 269,000	\$ 269,000	\$ -
97310 INTERFUND TRANSFERS-OUT	1,022,000	1,592,000	424,463	(1,167,537)
97510 CURR YEAR PAYMENTS	18,146	15,400	11,000	(4,400)
97610 PAYMENTS TO STUDENTS	791,024	718,407	773,181	54,774
<b>TOTAL OTHER OUTGO</b>	<b>\$ 2,100,170</b>	<b>\$ 2,594,807</b>	<b>\$ 1,477,644</b>	<b>\$ (1,117,163)</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>\$ 6,313,193</b>	<b>\$ 8,370,380</b>	<b>\$ 5,587,995</b>	<b>\$ (2,782,385)</b>
<b>TOTAL FRESNO CITY COLLEGE</b>	<b>\$ 88,094,623</b>	<b>\$ 92,119,436</b>	<b>\$ 100,151,849</b>	<b>\$ 8,032,413</b>

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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91110 REG.GRADED CLASSES	\$ 23,328,642	\$ 23,972,716	\$ 24,281,296	\$ 308,580
91125 REG SABBATICAL	217,289	399,914	337,739	(62,175)
91130 TEMP.GRADED CLASSES	18,006	745,991	81,047	(664,944)
91210 REG-MANAGEMENT	2,641,393	2,909,676	3,090,246	180,570
91215 REG-COUNSELORS	1,841,150	1,776,398	1,880,547	104,149
91220 REG NON-MANAGEMENT	2,497,699	2,419,664	2,933,815	514,151
91310 HOURLY, GRADED CLASSES	6,344,590	6,922,568	7,051,413	128,845
91320 OVERLOAD, GRADED CLASSES	1,177,250	1,349,048	1,408,650	59,602
91330 HRLY-SUMMER SESSIONS	1,338,910	2,621,570	2,669,220	47,650
91335 HRLY-SUBSTITUTES	304,846	324,723	-	(324,723)
91415 HRLY NON-MANAGEMENT	1,564,832	1,375,070	1,398,182	23,112
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 41,274,607</b>	<b>\$ 44,817,338</b>	<b>\$ 45,132,155</b>	<b>\$ 314,817</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 8,873,956	\$ 8,423,661	\$ 8,761,480	\$ 337,819
92115 CONFIDENTIAL	143,158	143,031	145,410	2,379
92120 MANAGEMENT-CLASS	547,926	513,496	530,990	17,494
92150 O/T-CLASSIFIED	203,921	148,041	-	(148,041)
92210 INSTR AIDES	1,047,719	928,250	1,101,260	173,010
92250 O/T-INSTR AIDES	49	3,851	-	(3,851)
92310 HOURLY STUDENTS	450,246	810,351	812,252	1,901
92320 HOURLY NON-STUDENTS	163,880	264,335	-	(264,335)
92330 PERM PART-TIME	142,420	97,151	144,584	47,433
92410 HRLY-INSTR AIDES-STUDENTS	253,567	412,200	461,039	48,839
92420 HRLY INSTR AIDES NON-STUDENTS	67,176	89,421	-	(89,421)
92430 PERM P/T INSTR AIDES/OTHER	61,050	74,452	78,402	3,950
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 11,955,068</b>	<b>\$ 11,908,240</b>	<b>\$ 12,035,417</b>	<b>\$ 127,177</b>
<b>93000-EMPLOYEE BENEFITS</b>				
93110 STRS-INSTRUCTIONAL	\$ 2,418,664	\$ 2,709,254	\$ 3,378,075	\$ 668,821
93130 STRS NON-INSTR	615,422	668,744	899,269	230,525

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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
93210 PERS-INSTRUCTIONAL	185,781	193,156	201,516	8,360
93230 PERS NON-INSTR	1,148,795	1,125,143	1,187,985	62,842
93310 OASDI-INSTRUCTIONAL	576,685	587,273	618,751	31,478
93330 OASDI NON-INSTR	882,953	844,163	892,139	47,976
93410 H&W-INSTRUCTIONAL	3,614,530	3,694,513	3,734,891	40,378
93430 H&W NON-INSTR	3,195,766	3,142,068	3,348,500	206,432
93510 SUI-INSTRUCTIONAL	16,965	16,403	18,109	1,706
93530 SUI NON-INSTR	9,319	8,577	9,463	886
93610 WORK COMP-INSTRUCTIONAL	599,068	694,722	726,556	31,834
93630 WORK COMP NON-INSTR	340,510	371,056	391,398	20,342
93710 PARS-INSTRUCTIONAL	81,661	96,151	99,127	2,976
93730 PARS NON-INSTR	16,340	24,682	17,664	(7,018)
93930 OTHER EMP BEN NON-INSTR	3,333	-	-	-
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 13,705,792</b>	<b>\$ 14,175,905</b>	<b>\$ 15,523,443</b>	<b>\$ 1,347,538</b>
<b>94000-SUPPLIES &amp; MATERIALS</b>				
94310 INSTR SUPPLIES	\$ 222,983	\$ 174,561	\$ 340,726	\$ 166,165
94315 SOFTWARE-INSTRUCTIONAL	-	450	674	224
94320 MATERIAL FEES SUPPLIES	39,270	30,349	-	(30,349)
94410 OFFICE SUPPLIES	142,535	132,623	143,312	10,689
94415 SOFTWARE	18,000	24,974	262,640	237,666
94425 OPERATIONAL SUPPLIES	191,868	202,035	205,460	3,425
94490 OTHER SUPPLIES	199,442	120,193	138,952	18,759
94510 NEWSPAPERS	11,055	2,547	11,200	8,653
94515 NON-PRINT MEDIA	777	-	2,640	2,640
94530 PUBLICATIONS/CATALOGS	99	300	5,000	4,700
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 826,029</b>	<b>\$ 688,032</b>	<b>\$ 1,110,604</b>	<b>\$ 422,572</b>

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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>9500-OTHER OPER. EXP. &amp; SERVICES</b>				
95110 ELECTRICITY & GAS	\$ 35,344	\$ 29,272	\$ -	\$ (29,272)
95125 TELE/PAGER/CELL SERVICE	46,481	19,390	38,063	18,673
95190 OTHER UTILITY SERVICES	727	-	-	-
95210 EQUIPMENT RENTAL	20,038	3,099	22,800	19,701
95215 BLDG/ROOM RENTAL	35,903	28,200	30,700	2,500
95220 VEHICLE REPR & MAINT	5,446	9,050	8,345	(705)
95225 EQUIP REPR & MAINT	318,036	186,862	317,447	130,585
95230 ALARM SYSTEM	3,208	1,370	1,400	30
95235 COMPUTER HW MAINT/LIC	27,008	-	-	-
95240 COMPUTER SW MAINT/LIC	553,519	753,569	363,347	(390,222)
95310 CONFERENCE	96,261	75,686	181,606	105,920
95315 MILEAGE	9,156	9,098	15,278	6,180
95320 CHARTER SERVICE	339	4,226	37,540	33,314
95325 FIELD TRIPS	10,330	3,610	374,925	371,315
95330 HOSTING EVENTS/WORKSHOPS	25,434	10,359	10,510	151
95410 DUES/MEMBERSHIPS	77,292	56,106	73,596	17,490
95415 ROYALTIES	380	-	-	-
95530 CONTRACT LABOR/SERVICES	201,163	285,885	281,004	(4,881)
95531 CONTRACT LABOR/SERVICES-INSTR	179,542	270,000	250,000	(20,000)
95535 ARMORED CAR/COURIER SERVICES	17,291	18,200	3,700	(14,500)
95555 ACCREDITATION SERVICES	37,043	39,326	46,601	7,275
95640 STUDENT INS	34,623	262	392	130
95710 ADVERTISING	7,336	54,796	69,100	14,304
95715 PROMOTIONS	-	3,111	4,670	1,559
95720 PRINTING/BINDING/DUPLICATING	13,095	16,537	37,932	21,395
95725 POSTAGE/SHIPPING	67,766	67,775	102,410	34,635
95915 CASH (OVER)/SHORT	75	(300)	100	400
95920 ADMIN OVERHEAD COSTS	(70,382)	(19,471)	(20,000)	(529)
95921 BANK/MERCHANT FEES	102,764	46,690	-	(46,690)

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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
95926 CHARGEBACKS-MAIL SERVICES	(17,214)	(5,777)	-	5,777
95927 CHARGEBACKS-PRODUCTION	(39,270)	(19,844)	-	19,844
95928 CHARGEBACKS-TRANSPORTATION	48,243	21,196	16,530	(4,666)
95930 PRIOR YEAR EXPENSES	(248)	-	-	-
95935 BAD DEBT EXPENSE	179,376	650,000	351,050	(298,950)
95990 MISCELLANEOUS	2,911	3,499	60,689	57,190
<b>TOTAL OPER. EXP. &amp; SERVICES</b>	<b>\$ 2,029,016</b>	<b>\$ 2,621,782</b>	<b>\$ 2,679,735</b>	<b>\$ 57,953</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 69,790,512</b>	<b>\$ 74,211,297</b>	<b>\$ 76,481,354</b>	<b>\$ 2,270,057</b>
<b>96000-CAPITAL OUTLAY</b>				
<b>96200-SITE IMPROVEMENT</b>				
96210 CONSTRUCTION	\$ 354,554	\$ 200,431	\$ 15,765	\$ (184,666)
96215 CONSULTANT SERVICES	-	1,488	1,745	257
96225 ENGINEERING SERVICES	4,468	10,261	-	(10,261)
96240 INSPECTION SERVICES	7,100	-	-	-
96245 TESTING SERVICES	1,462	-	-	-
96290 FEES & OTHER CHARGES	765	-	-	-
<b>96400-BLDG RENOVATION &amp; IMPROVEMENT</b>				
96410 CONSTRUCTION	279,613	163,864	186,000	22,136
96415 CONSULTANT SERVICES	16,325	11,900	900	(11,000)
96420 ARCHITECT SERVICES	3,936	2,172	-	(2,172)
96425 ENGINEERING SERVICES	2,500	1,500	-	(1,500)
96440 INSPECTION SERVICES	1,050	140	-	(140)
96445 TESTING SERVICES	1,375	-	-	-
96490 FEES & OTHER CHARGES	908	711	-	(711)
<b>96500-NEW EQUIPMENT</b>				
96510 NEW-EQUIPMENT LT \$5,000	979,648	1,714,156	2,376,850	662,694
96512 NEW-EQUIPMENT GT \$5,000	1,266,290	388,242	20,000	(368,242)
96520 NEW-VEHICLES	36,780	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 2,956,774</b>	<b>\$ 2,494,865</b>	<b>\$ 2,601,260</b>	<b>\$ 106,395</b>
<b>97000-OTHER OUTGO</b>				

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97210 INTRAFUND TRANSFER OUT	\$ 269,000	\$ 269,000	\$ 269,000	\$ -
97310 INTERFUND TRANSFERS-OUT	1,022,000	1,592,000	424,463	(1,167,537)
97610 PAYMENTS TO STUDENTS	6,300	-	-	-
<b>TOTAL OTHER OUTGO</b>	<b>\$ 1,297,300</b>	<b>\$ 1,861,000</b>	<b>\$ 693,463</b>	<b>\$ (1,167,537)</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>\$ 4,254,074</b>	<b>\$ 4,355,865</b>	<b>\$ 3,294,723</b>	<b>\$ (1,061,142)</b>
<b>TOTAL FRESNO CITY COLLEGE</b>	<b>\$ 74,044,586</b>	<b>\$ 78,567,162</b>	<b>\$ 79,776,077</b>	<b>\$ 1,208,915</b>

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RESTRICTED  
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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91110 REG.GRADED CLASSES	\$ 471,870	\$ 110,736	\$ 44,385	\$ (66,351)
91210 REG-MANAGEMENT	476,927	127,935	360,138	232,203
91215 REG-COUNSELORS	1,126,186	860,537	2,376,275	1,515,738
91220 REG NON-MANAGEMENT	838,955	792,938	1,244,177	451,239
91310 HOURLY,GRADED CLASSES	84,533	21,160	8,202	(12,958)
91320 OVERLOAD,GRADED CLASSES	14,483	4,301	17,821	13,520
91330 HRLY-SUMMER SESSIONS	113,403	60,965	22,753	(38,212)
91415 HRLY NON-MANAGEMENT	1,390,419	1,889,999	3,862,404	1,972,405
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 4,516,776</b>	<b>\$ 3,868,571</b>	<b>\$ 7,936,155</b>	<b>\$ 4,067,584</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 2,023,347	\$ 1,046,937	\$ 2,412,341	\$ 1,365,404
92120 MANAGEMENT-CLASS	-	48,519	110,762	62,243
92150 O/T-CLASSIFIED	80,388	38,413	29,102	(9,311)
92210 INSTR AIDES	79,894	65,712	106,381	40,669
92310 HOURLY STUDENTS	807,401	856,813	930,761	73,948
92320 HOURLY NON-STUDENTS	243,358	101,870	49,354	(52,516)
92330 PERM PART-TIME	82,026	111,350	393,523	282,173
92410 HRLY-INSTR AIDES-STUDENTS	25,045	188,107	432,862	244,755
92420 HRLY INSTR AIDES NON-STUDENTS	77,419		107,433	107,433
92430 PERM P/T INSTR AIDES/OTHER	95,531	48,856	59,895	11,039
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 3,514,409</b>	<b>\$ 2,506,577</b>	<b>\$ 4,632,414</b>	<b>\$ 2,125,837</b>
<b>93000-EMPLOYEE BENEFITS</b>				
93110 STRS-INSTRUCTIONAL	\$ 48,985	\$ 25,316	\$ 9,733	\$ (15,583)
93130 STRS NON-INSTR	256,505	271,094	739,097	468,003
93210 PERS-INSTRUCTIONAL	13,246	9,700	15,764	6,064
93230 PERS NON-INSTR	277,490	204,158	374,804	170,646
93310 OASDI-INSTRUCTIONAL	20,328	9,872	19,798	9,926
93330 OASDI NON-INSTR	242,648	183,465	338,895	155,430

FRESNO CITY  
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

RESTRICTED  
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
93410 H&W-INSTRUCTIONAL	99,033	37,248	52,094	14,846
93430 H&W NON-INSTR	836,361	651,950	1,040,992	389,042
93510 SUI-INSTRUCTIONAL	475	219	400	181
93530 SUI NON-INSTR	3,206	5,502	6,449	947
93610 WORK COMP-INSTRUCTIONAL	16,871	9,528	15,636	6,108
93630 WORK COMP NON-INSTR	117,059	114,128	213,227	99,099
93710 PARS-INSTRUCTIONAL	7,388	7,083	18,037	10,954
93730 PARS NON-INSTR	23,889	15,644	14,142	(1,502)
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 1,963,484</b>	<b>\$ 1,544,907</b>	<b>\$ 2,859,068</b>	<b>\$ 1,314,161</b>
<b>94000-SUPPLIES &amp; MATERILAS</b>				
94310 INSTR SUPPLIES	\$ 188,962	\$ 201,789	\$ 508,254	\$ 306,465
94315 SOFTWARE-INSTRUCTIONAL	11,320	20,540	-	(20,540)
94410 OFFICE SUPPLIES	142,597	64,119	144,192	80,073
94415 SOFTWARE	827	6,036	54,385	48,349
94490 OTHER SUPPLIES	112,181	53,503	166,192	112,689
94510 NEWSPAPERS	69	-	200	200
94515 NON-PRINT MEDIA	4,339	-	22,000	22,000
94530 PUBLICATIONS/CATALOGS	2,415	926	4,000	3,074
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 462,710</b>	<b>\$ 346,913</b>	<b>\$ 899,223</b>	<b>\$ 552,310</b>
<b>95000-OTHER OPER. EXP. &amp; SERVICES</b>				
95125 TELE/PAGER/CELL SERVICE	\$ 6,055	\$ 3,844	\$ 8,518	\$ 4,674
95210 EQUIPMENT RENTAL	3,274	3,794	6,000	2,206
95215 BLDG/ROOM RENTAL	-	-	3,500	3,500
95220 VEHICLE REPR & MAINT	4,672	8,000	10,000	2,000
95225 EQUIP REPR & MAINT	33,358	19,261	26,825	7,564
95235 COMPUTER HW MAINT/LIC	11,376	5,200	34,500	29,300
95240 COMPUTER SW MAINT/LIC	255,380	142,559	253,612	111,053
95310 CONFERENCE	239,264	228,558	312,231	83,673
95315 MILEAGE	9,087	6,208	21,655	15,447
95320 CHARTER SERVICE	1,683	5,678	20,400	14,722

FRESNO CITY  
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

RESTRICTED  
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
95325 FIELD TRIPS	49,075	25,593	75,023	49,430
95330 HOSTING EVENTS/WORKSHOPS	145,469	70,401	67,647	(2,754)
95410 DUES/MEMBERSHIPS	10,644	4,065	5,744	1,679
95530 CONTRACT LABOR/SERVICES	354,875	388,832	511,519	122,687
95620 INSURANCE	(45)	-	-	-
95640 STUDENT INS	63,661	63,124	64,000	876
95710 ADVERTISING	2,698	2,000	15,000	13,000
95715 PROMOTIONS	33,012	17,292	28,894	11,602
95720 PRINTING/BINDING/DUPLICATING	4,391	10,158	42,975	32,817
95725 POSTAGE/SHIPPING	98	1,059	8,250	7,191
95920 ADMIN OVERHEAD COSTS	268,407	241,145	217,747	(23,398)
95926 CHARGEBACKS-MAIL SERVICES	5,364	153	200	47
95927 CHARGEBACKS-PRODUCTION	13,390	6,426	8,600	2,174
95928 CHARGEBACKS-TRANSPORTATION	22,448	6,437	300	(6,137)
95935 BAD DEBT EXPENSE	(7,456)	58	-	(58)
95990 MISCELLANEOUS	3,359	10,946	12,500	1,554
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>\$ 1,533,539</b>	<b>\$ 1,270,791</b>	<b>\$ 1,755,640</b>	<b>\$ 484,849</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 11,990,918</b>	<b>\$ 9,537,759</b>	<b>\$ 18,082,500</b>	<b>\$ 8,544,741</b>
<b>96000-CAPITAL OUTLAY</b>				
<b>96400-BLDG RENOVATION &amp; IMPROVEMENT</b>				
96410 CONSTRUCTION	\$ 827	\$ 101,603	\$ 123,822	\$ 22,219
<b>96500-NEW EQUIPMENT</b>				
96510 NEW-EQUIPMENT LT \$5,000	684,888	2,113,003	1,277,226	(835,777)
96512 NEW-EQUIPMENT GT \$5,000	299,361	683,796	108,043	(575,753)
96520 NEW-VEHICLES	75,283	-	-	-
<b>96800-LIBRARY BOOKS &amp; MEDIA</b>				
96810 LIBRARY BOOKS	195,890	382,306	-	(382,306)
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 1,256,249</b>	<b>\$ 3,280,708</b>	<b>\$ 1,509,091</b>	<b>\$ (1,771,617)</b>

FRESNO CITY  
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

RESTRICTED  
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>97000-OTHER OUTGO</b>				
97510 CURR YEAR PAYMENTS	\$ 18,146	\$ 15,400	\$ 11,000	\$ (4,400)
97610 PAYMENTS TO STUDENTS	784,724	718,407	773,181	54,774
<b>TOTAL OTHER OUTGO</b>	<b>\$ 802,870</b>	<b>\$ 733,807</b>	<b>\$ 784,181</b>	<b>\$ 50,374</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>\$ 2,059,119</b>	<b>\$ 4,014,515</b>	<b>\$ 2,293,272</b>	<b>\$ (1,721,243)</b>
<b>TOTAL FRESNO CITY COLLEGE</b>	<b>\$ 14,050,037</b>	<b>\$ 13,552,274</b>	<b>\$ 20,375,772</b>	<b>\$ 6,823,498</b>



## **REEDLEY COLLEGE BUDGET SUMMARY**

Reedley College was established in May 1926. In 1956 the college relocated to its current site at 995 North Reed Avenue. On July 1, 1964, the college was united with Fresno City College, to create the State Center Community College District.

In 1980 the name of Reedley College was changed to Kings River Community College and, subsequently, in September 1997 the Board of Trustees restored the name to Reedley College effective July 1, 1998.

Located at the foot of the Sierra Nevada mountain range and bordered by the Kings River, the college offers a unique blend of urban sophistication and rural values. The Reedley community, located 30 minutes from Fresno, is within a two-hour drive of three popular recreational areas: Kings Canyon National Forest, Sequoia National Forest and Yosemite National Park.

The campus consists of 67 buildings with a total of approximately 409,976 square feet located on 110.8 acres. The campus also includes a 310 acre college farm consisting of prime agricultural land.

Reedley College offers a wide variety of educational opportunities. Students may choose to earn a two-year associate in arts or science degree, a guaranteed associate transfer degree, a certificate of achievement or completion, or transfer to a four-year university. Students may also gain career skills by attending one of the college's occupational programs. These programs are designed to give practical training for the careers of today and for the next century. Programs operate on a 17 ½ -week semester system consisting of fall and spring terms.

Reedley College provides unique curricula in its land and forestry programs and provides occupational programs, including: computer technology, aviation maintenance, agriculture, mechanized ag, industrial technology, and dental assisting. Reedley College is one of 11 California community college campuses to provide on-campus housing or dormitory living.

Reedley College has created a legacy of serving surrounding communities with quality education and will continue to provide innovation and guidance to maintain its status as a leader in education.

In an effort to meet accreditation requirements, Reedley College transformed the budget development process to look globally at issues impacting the colleges and distributing resources equitably in support of the mission, vision, and strategic initiative and goals. Budget development began at the division level and included faculty, staff, and students. The budget provides reasonable access for students' educational opportunities and strives to maintain employment of permanent employees.

In addition to comprehensive programs at Reedley College, the college operates several education centers in neighboring communities. The programs are concentrated at the Madera Center and the Oakhurst outreach site. Reedley College was also charged with developing an operational budget for both Madera and Oakhurst.

### **Madera Center**

The Madera Center has been in operation for 28 years, initially operating at Madera High School. In August 1996 State Center Community College District opened a dedicated site for Madera Community College Center. The center is situated on 114 acres off of Highway 99 on Avenue 12 at the edge of the City of Madera. The initial campus consisted of 24 re-locatable classrooms and a permanent student

services building along with a re-locatable classroom to house the child development learning center and child care related programs.

A permanent 26,000-square-foot education and administrative building and utility/maintenance facility were completed for the 2000-01 school year. Funding from the 2001-02 state budget act funded the academic village complex completed in January 2004. The 50,000 square feet of classroom, laboratory, and office space includes academic classrooms and offices, as well as components and laboratory space for biology, physical science, chemistry, computer studies, business, art, and a licensed vocational nursing and LVN - RN program. Furthermore, the project provided funding to retrofit the educational/administrative building housing the library, student services, and administrative offices.

As a result of funding from local bond and business donations, a full service physical education program and facilities has been completed, including a fitness center, aerobic center, and softball field complex.

Additionally, the construction of a center for advanced manufacturing opened in fall 2009. The 7,750-square-foot center supports the maintenance mechanic program and future career technical courses that will address local manufacturing business needs.

Madera Center serves approximately 3,000 students per semester, generating a full-time equivalency of approximately 1,700 students per year. The center offers a wide variety of academic, basic skills, and occupational programs and opportunities for students. Utilizing services and course catalogs from its parent institution Reedley College, the Madera Center offers over 515 courses each year in 38 areas of study and gives students a choice of transfer, associate degree, certificates of achievement, and certificates of completion including LVN and LVN – RN programs.

### **Oakhurst Center**

Oakhurst Center, serving 500-600 students per semester and generating full-time equivalency of approximately 300 students per year, was established as a result of Legislative mandate (Senate Bill 1607). In fall 1996 the campus relocated from Yosemite High School to its current location in the central business district of Oakhurst. In April 1999 the district acquired the 2.7 acres housing the Oakhurst Center campus. The 100 academic and occupational education courses are taught annually in nine re-locatable classrooms.

Included within the site are two distance learning classrooms allowing connectivity to sister campuses at Clovis Community College Center, Madera Center,

Reedley College, and Fresno City College. Also included are a science lab, a computer lab, and an open computer lab established in 2008 for student access. Two additional re-locatable classrooms and a restroom were added to the Oakhurst site in summer 2009.

Following are budget summaries by object for the 2015-16 fiscal year for Reedley College including Madera and Oakhurst Centers:

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91110 REG.GRADED CLASSES	\$ 10,673,944	\$ 10,595,285	\$ 11,147,835	\$ 552,550
91125 REG SABBATICAL	101,137	150,087	159,613	9,526
91130 TEMP.GRADED CLASSES	-	34,295	36,045	1,750
91210 REG-MANAGEMENT	1,764,159	1,938,990	1,978,110	39,120
91215 REG-COUNSELORS	1,534,331	1,495,442	1,351,977	(143,465)
91220 REG NON-MANAGEMENT	2,154,373	2,180,196	2,055,340	(124,856)
91230 REG SABB NON-MANAGEMENT	-	56,986	-	(56,986)
91310 HOURLY, GRADED CLASSES	2,323,286	2,789,738	3,144,058	354,320
91320 OVERLOAD, GRADED CLASSES	681,421	764,732	720,919	(43,813)
91330 HRLY-SUMMER SESSIONS	358,998	626,552	724,348	97,796
91335 HRLY-SUBSTITUTES	43,320	40,005	48,901	8,896
91415 HRLY NON-MANAGEMENT	1,443,796	1,565,217	1,701,363	136,146
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 21,078,765</b>	<b>\$ 22,237,525</b>	<b>\$ 23,068,509</b>	<b>\$ 830,984</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 5,075,912	\$ 4,823,656	\$ 5,560,166	\$ 736,510
92115 CONFIDENTIAL	63,660	66,686	69,222	2,536
92120 MANAGEMENT-CLASS	389,580	419,387	392,134	(27,253)
92150 O/T-CLASSIFIED	32,106	57,878	6,000	(51,878)
92210 INSTR AIDES	343,916	469,061	540,351	71,290
92250 O/T-INSTR AIDES	368	508	-	(508)
92310 HOURLY STUDENTS	807,119	892,805	859,862	(32,943)
92320 HOURLY NON-STUDENTS	180,286	247,775	10,000	(237,775)
92330 PERM PART-TIME	142,162	149,216	188,385	39,169
92410 HRLY-INSTR AIDES-STUDENTS	393,563	478,740	652,516	173,776
92420 HRLY INSTR AIDES NON-STUDENTS	44,729	35,954	-	(35,954)
92430 PERM P/T INSTR AIDES/OTHER	100,666	110,867	103,308	(7,559)
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 7,574,067</b>	<b>\$ 7,752,533</b>	<b>\$ 8,381,944</b>	<b>\$ 629,411</b>

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>93000-EMPLOYEE BENEFITS</b>				
93110 STRS-INSTRUCTIONAL	\$ 1,076,002	\$ 1,232,333	\$ 1,724,055	\$ 491,722
93130 STRS NON-INSTR	513,301	586,171	698,054	111,883
93210 PERS-INSTRUCTIONAL	78,155	100,014	124,809	24,795
93230 PERS NON-INSTR	690,705	671,861	733,360	61,499
93310 OASDI-INSTRUCTIONAL	249,644	262,651	299,285	36,634
93330 OASDI NON-INSTR	546,287	536,496	586,714	50,218
93410 H&W-INSTRUCTIONAL	1,626,674	1,659,693	1,796,057	136,364
93430 H&W NON-INSTR	2,061,124	2,060,306	2,023,920	(36,386)
93510 SUI-INSTRUCTIONAL	7,378	7,594	10,488	2,894
93530 SUI NON-INSTR	6,499	6,501	6,510	9
93610 WORK COMP-INSTRUCTIONAL	263,763	304,380	346,804	42,424
93630 WORK COMP NON-INSTR	238,484	274,110	267,568	(6,542)
93710 PARS-INSTRUCTIONAL	30,504	29,566	4,387	(25,179)
93730 PARS NON-INSTR	17,966	19,354	4,718	(14,636)
93930 OTHER EMP BEN NON-INSTR	6,666	-	-	-
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 7,413,152</b>	<b>\$ 7,751,030</b>	<b>\$ 8,626,729</b>	<b>\$ 875,699</b>
<b>94000 SUPPLIES &amp; MATERIALS</b>				
94310 INSTR SUPPLIES	\$ 434,326	\$ 551,400	\$ 616,616	\$ 65,216
94315 SOFTWARE-INSTRUCTIONAL	13,815	540	3,500	2,960
94320 MATERIAL FEES SUPPLIES	1,481	1,866	1,900	34
94410 OFFICE SUPPLIES	152,700	177,713	282,688	104,975
94415 SOFTWARE	326	7,122	15,000	7,878
94425 OPERATIONAL SUPPLIES	86,588	79,677	84,900	5,223
94490 OTHER SUPPLIES	139,216	122,373	220,486	98,113
94510 NEWSPAPERS	1,404	790	1,500	710
94515 NON-PRINT MEDIA	1,084	130	270	140
94530 PUBLICATIONS/CATALOGS	2,822	3,269	2,950	(319)
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 833,762</b>	<b>\$ 944,880</b>	<b>\$ 1,229,810</b>	<b>\$ 284,930</b>

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>9500-OTHER OPER. EXP. &amp; SERVICES</b>				
95110 ELECTRICITY & GAS	\$ 39,451	\$ 48,434	\$ 10,000	\$ (38,434)
95115 WATER,SEWER & WASTE	3,052	1,706	3,000	1,294
95120 GASOLINE/DIESEL/FUEL OIL	18,243	20,100	23,850	3,750
95125 TELE/PAGER/CELL SERVICE	156,542	144,648	176,205	31,557
95210 EQUIPMENT RENTAL	12,052	11,035	11,700	665
95215 BLDG/ROOM RENTAL	12,745	2,228	2,000	(228)
95220 VEHICLE REPR & MAINT	6,696	1,540	8,700	7,160
95225 EQUIP REPR & MAINT	113,660	156,399	186,074	29,675
95230 ALARM SYSTEM	3,600	3,480	-	(3,480)
95235 COMPUTER HW MAINT/LIC	37,372	15,480	19,600	4,120
95240 COMPUTER SW MAINT/LIC	317,627	405,443	433,502	28,059
95310 CONFERENCE	199,872	247,116	321,716	74,600
95315 MILEAGE	50,897	47,394	124,032	76,638
95320 CHARTER SERVICE	78,819	82,532	101,200	18,668
95325 FIELD TRIPS	67,844	103,786	70,814	(32,972)
95330 HOSTING EVENTS/WORKSHOPS	74,159	135,289	179,407	44,118
95410 DUES/MEMBERSHIPS	33,488	33,299	25,440	(7,859)
95415 ROYALTIES	4,576	4,630	5,181	551
95530 CONTRACT LABOR/SERVICES	352,507	416,147	355,371	(60,776)
95531 CONTRACT LABOR/SERVICES-INSTR	-	160,676	-	(160,676)
95535 ARMORED CAR/COURIER SERVICES	34,279	5,250	5,250	-
95555 ACCREDITATION SERVICES	20,563	20,169	25,000	4,831
95620 INSURANCE	-	489	-	(489)
95630 ATHLETIC INS	35,496	-	-	-
95640 STUDENT INS	26,189	20,725	23,250	2,525
95710 ADVERTISING	1,843	9,516	9,400	(116)
95715 PROMOTIONS	54,574	27,311	44,887	17,576
95720 PRINTING/BINDING/DUPLICATING	11,863	25,365	41,159	15,794
95725 POSTAGE/SHIPPING	32,907	35,241	35,405	164

REEDLEY COLLEGE,  
MADERA & OAKHURST CENTERS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

FUNDS 11 & 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
95915 CASH (OVER)/SHORT	(337)	101	-	(101)
95920 ADMIN OVERHEAD COSTS	241,634	233,674	162,140	(71,534)
95921 BANK/MERCHANT FEES	42,832	26,024	15,000	(11,024)
95926 CHARGEBACKS-MAIL SERVICES	1,647	-	1,500	1,500
95927 CHARGEBACKS-PRODUCTION	542	636	-	(636)
95928 CHARGEBACKS-TRANSPORTATION	138,433	99,669	37,000	(62,669)
95930 PRIOR YEAR EXPENSES	-	(33)	-	33
95935 BAD DEBT EXPENSE	115,750	124,050	1,500	(122,550)
95990 MISCELLANEOUS	200,182	96,614	227,639	131,025
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>\$ 2,541,599</b>	<b>\$ 2,766,163</b>	<b>\$ 2,686,922</b>	<b>\$ (79,241)</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 39,441,345</b>	<b>\$ 41,452,131</b>	<b>\$ 43,993,914</b>	<b>\$ 2,541,783</b>
<b>96000-CAPITAL OUTLAY</b>				
<b>96200-SITE IMPROVEMENT</b>				
96210 CONSTRUCTION	\$ 16,338	\$ 15,051	\$ 30,000	\$ 14,949
<b>96400-BLDG RENOVATION &amp; IMPROVEMENT</b>				
96410 CONSTRUCTION	454,066	464,639	145,153	(319,486)
96415 CONSULTANT SERVICES	900	8,663	-	(8,663)
96420 ARCHITECT SERVICES	33,556	27,856	-	(27,856)
96425 ENGINEERING SERVICES	1,300	-	-	-
96440 INSPECTION SERVICES	13,510	7,000	-	(7,000)
96445 TESTING SERVICES	10,075	2,929	-	(2,929)
96490 FEES & OTHER CHARGES	4,543	1,725	-	(1,725)
<b>96500-NEW EQUIPMENT</b>				
96510 NEW-EQUIPMENT LT \$5,000	1,083,318	1,282,777	1,258,809	(23,968)
96512 NEW-EQUIPMENT GT \$5,000	697,530	927,473	633,740	(293,733)
96520 NEW-VEHICLES	1	9,545	-	(9,545)
<b>96800-LIBRARY BOOKS &amp; MEDIA</b>				
96810 LIBRARY BOOKS	153,029	196,188	203,000	6,812
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 2,468,166</b>	<b>\$ 2,943,846</b>	<b>\$ 2,270,702</b>	<b>\$ (673,144)</b>

REEDLEY COLLEGE,  
MADERA & OAKHURST CENTERS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

FUNDS 11 & 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>97000-OTHER OUTGO</b>				
97210 INTRAFUND TRANSFER OUT	\$ 75,000	\$ 85,423	\$ 279,149	\$ 193,726
97310 INTERFUND TRANSFERS-OUT	1,346,019	1,737,969	160,000	(1,577,969)
97510 CURR YEAR PAYMENTS	70,611	84,500	68,320	(16,180)
97610 PAYMENTS TO STUDENTS	242,867	306,435	275,338	(31,097)
97660 DORMITORY	78,295	28,672	53,472	24,800
<b>TOTAL OTHER OUTGO</b>	<b>\$ 1,812,792</b>	<b>\$ 2,242,999</b>	<b>\$ 836,279</b>	<b>\$ (1,406,720)</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>\$ 4,280,958</b>	<b>\$ 5,186,845</b>	<b>\$ 3,106,981</b>	<b>\$ (2,079,864)</b>
<b>TOTAL REEDLEY, MADERA &amp; OAKHURST</b>	<b>\$ 43,722,303</b>	<b>\$ 46,638,976</b>	<b>\$ 47,100,895</b>	<b>\$ 461,919</b>

REEDLEY COLLEGE,  
MADERA & OAKHURST CENTERS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

UNRESTRICTED  
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91110 REG.GRADED CLASSES	\$ 10,629,280	\$ 10,550,170	\$ 11,147,835	\$ 597,665
91125 REG SABBATICAL	101,137	150,087	159,613	9,526
91130 TEMP.GRADED CLASSES	-	34,295	36,045	1,750
91210 REG-MANAGEMENT	1,491,888	1,532,253	1,595,234	62,981
91215 REG-COUNSELORS	723,573	689,243	744,023	54,780
91220 REG NON-MANAGEMENT	1,575,980	1,670,517	1,628,199	(42,318)
91230 REG SABB NON-MANAGEMENT	-	56,986	-	(56,986)
91310 HOURLY, GRADED CLASSES	2,191,412	2,699,492	2,963,577	264,085
91320 OVERLOAD, GRADED CLASSES	640,613	706,457	705,919	(538)
91330 HRLY-SUMMER SESSIONS	278,228	543,581	648,013	104,432
91335 HRLY-SUBSTITUTES	43,320	40,005	48,901	8,896
91415 HRLY NON-MANAGEMENT	432,483	352,880	342,548	(10,332)
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 18,107,914</b>	<b>\$ 19,025,966</b>	<b>\$ 20,019,907</b>	<b>\$ 993,941</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 3,984,459	\$ 3,777,508	\$ 4,186,783	\$ 409,275
92115 CONFIDENTIAL	63,660	66,686	69,222	2,536
92120 MANAGEMENT-CLASS	389,580	389,492	392,134	2,642
92150 O/T-CLASSIFIED	21,559	42,563	-	(42,563)
92210 INSTR AIDES	343,652	469,061	540,351	71,290
92250 O/T-INSTR AIDES	368	508	-	(508)
92310 HOURLY STUDENTS	129,499	171,960	133,694	(38,266)
92320 HOURLY NON-STUDENTS	122,419	178,987	-	(178,987)
92330 PERM PART-TIME	72,317	93,162	113,504	20,342
92410 HRLY-INSTR AIDES-STUDENTS	156,764	263,651	233,159	(30,492)
92420 HRLY INSTR AIDES NON-STUDENTS	30,022	17,771	-	(17,771)
92430 PERM P/T INSTR AIDES/OTHER	66,963	77,548	79,773	2,225
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 5,381,262</b>	<b>\$ 5,548,897</b>	<b>\$ 5,748,620</b>	<b>\$ 199,723</b>

REEDLEY COLLEGE,  
MADERA & OAKHURST CENTERS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

UNRESTRICTED  
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>93000-EMPLOYEE BENEFITS</b>				
93110 STRS-INSTRUCTIONAL	\$ 1,059,483	\$ 1,214,336	\$ 1,694,884	\$ 480,548
93130 STRS NON-INSTR	324,301	354,356	419,976	65,620
93210 PERS-INSTRUCTIONAL	71,995	92,145	101,811	9,666
93230 PERS NON-INSTR	523,450	513,953	570,205	56,252
93310 OASDI-INSTRUCTIONAL	239,895	253,717	293,637	39,920
93330 OASDI NON-INSTR	404,787	394,730	426,390	31,660
93410 H&W-INSTRUCTIONAL	1,617,760	1,652,344	1,796,057	143,713
93430 H&W NON-INSTR	1,522,213	1,530,068	1,479,645	(50,423)
93510 SUI-INSTRUCTIONAL	7,183	7,315	8,290	975
93530 SUI NON-INSTR	4,515	4,411	4,412	1
93610 WORK COMP-INSTRUCTIONAL	254,036	293,679	332,653	38,974
93630 WORK COMP NON-INSTR	161,814	183,255	177,308	(5,947)
93710 PARS-INSTRUCTIONAL	26,636	26,830	2,553	(24,277)
93730 PARS NON-INSTR	8,669	11,363	3,158	(8,205)
93930 OTHER EMP BEN NON-INSTR	6,666	-	-	-
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 6,233,403</b>	<b>\$ 6,532,502</b>	<b>\$ 7,310,979</b>	<b>\$ 778,477</b>
<b>94000 SUPPLIES &amp; MATERIALS</b>				
94310 INSTR SUPPLIES	\$ 181,566	\$ 281,243	\$ 328,205	\$ 46,962
94315 SOFTWARE-INSTRUCTIONAL	-	-	2,000	2,000
94320 MATERIAL FEES SUPPLIES	1,481	1,866	1,900	34
94410 OFFICE SUPPLIES	93,721	79,374	98,095	18,721
94415 SOFTWARE	-	7,122	-	(7,122)
94425 OPERATIONAL SUPPLIES	85,828	79,677	84,900	5,223
94490 OTHER SUPPLIES	34,413	13,937	20,150	6,213
94510 NEWSPAPERS	1,384	765	1,500	735
94515 NON-PRINT MEDIA	1,084	-	-	-
94530 PUBLICATIONS/CATALOGS	2,413	2,906	1,350	(1,556)
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 401,890</b>	<b>\$ 466,890</b>	<b>\$ 538,100</b>	<b>\$ 71,210</b>

REEDLEY COLLEGE,  
MADERA & OAKHURST CENTERS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

UNRESTRICTED  
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>95000-OTHER OPER. EXP. &amp; SERVICES</b>				
95110 ELECTRICITY & GAS	\$ 39,451	\$ 48,434	\$ 10,000	\$ (38,434)
95115 WATER,SEWER & WASTE	3,052	1,706	3,000	1,294
95120 GASOLINE/DIESEL/FUEL OIL	18,243	20,100	23,850	3,750
95125 TELE/PAGER/CELL SERVICE	151,532	138,134	162,420	24,286
95210 EQUIPMENT RENTAL	9,301	8,904	11,700	2,796
95215 BLDG/ROOM RENTAL	10,800	2,095	2,000	(95)
95220 VEHICLE REPR & MAINT	1,605	40	5,700	5,660
95225 EQUIP REPR & MAINT	99,251	138,446	170,724	32,278
95230 ALARM SYSTEM	3,360	3,240	-	(3,240)
95235 COMPUTER HW MAINT/LIC	37,372	15,480	17,000	1,520
95240 COMPUTER SW MAINT/LIC	146,178	240,048	293,202	53,154
95310 CONFERENCE	69,356	58,861	107,710	48,849
95315 MILEAGE	36,053	33,949	73,975	40,026
95320 CHARTER SERVICE	13,070	8,118	-	(8,118)
95330 HOSTING EVENTS/WORKSHOPS	17,108	6,928	13,700	6,772
95410 DUES/MEMBERSHIPS	24,728	27,980	20,540	(7,440)
95415 ROYALTIES	4,576	4,630	5,181	551
95530 CONTRACT LABOR/SERVICES	124,281	176,571	94,300	(82,271)
95531 CONTRACT LABOR/SERVICES-INSTR	-	160,676	-	(160,676)
95535 ARMORED CAR/COURIER SERVICES	34,279	5,250	5,250	-
95555 ACCREDITATION SERVICES	20,563	20,169	25,000	4,831
95620 INSURANCE	-	489	-	(489)
95630 ATHLETIC INS	35,496	-	-	-
95640 STUDENT INS	137	196	250	54
95710 ADVERTISING	843	8,316	9,400	1,084
95715 PROMOTIONS	1,662	365	4,000	3,635
95720 PRINTING/BINDING/DUPLICATING	8,284	22,149	35,670	13,521
95725 POSTAGE/SHIPPING	32,571	35,241	35,380	139
95915 CASH (OVER)/SHORT	(337)	101	-	(101)
95921 BANK/MERCHANT FEES	42,832	26,024	15,000	(11,024)
95926 CHARGEBACKS-MAIL SERVICES	1,647	-	1,500	1,500
95927 CHARGEBACKS-PRODUCTION	452	471	-	(471)

REEDLEY COLLEGE,  
MADERA & OAKHURST CENTERS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

UNRESTRICTED  
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
95928 CHARGEBACKS-TRANSPORTATION	92,483	81,146	37,000	(44,146)
95930 PRIOR YEAR EXPENSES	-	(33)	-	33
95935 BAD DEBT EXPENSE	115,750	124,050	1,500	(122,550)
95990 MISCELLANEOUS	18,086	9,271	65,563	56,292
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>\$ 1,214,065</b>	<b>\$ 1,427,545</b>	<b>\$ 1,250,515</b>	<b>\$ (177,030)</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 31,338,534</b>	<b>\$ 33,001,800</b>	<b>\$ 34,868,121</b>	<b>\$ 1,866,321</b>
<b>96000-CAPITAL OUTLAY</b>				
<b>96200-SITE IMPROVEMENT</b>				
96210 CONSTRUCTION	\$ 16,338	\$ 15,051	\$ 30,000	\$ 14,949
<b>96400-BLDG RENOVATION &amp; IMPROVEMENT</b>				
96410 CONSTRUCTION	34,920	258,229	-	(258,229)
96415 CONSULTANT SERVICES	-	1,988	-	(1,988)
96420 ARCHITECT SERVICES	2,500	-	-	-
<b>96500-NEW EQUIPMENT</b>				
96510 NEW-EQUIPMENT LT \$5,000	551,946	438,136	846,637	408,501
96512 NEW-EQUIPMENT GT \$5,000	71,144	208,990	461,507	252,517
96520 NEW-VEHICLES	1	-	-	-
<b>96800-LIBRARY BOOKS &amp; MEDIA</b>				
96810 LIBRARY BOOKS	2,935	8,075	-	(8,075)
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 679,784</b>	<b>\$ 930,469</b>	<b>\$ 1,338,144</b>	<b>\$ 407,675</b>
<b>97000-OTHER OUTGO</b>				
97210 INTRAFUND TRANSFER OUT	\$ 75,000	\$ 85,423	\$ 279,149	\$ 193,726
97310 INTERFUND TRANSFERS-OUT	1,346,019	1,737,969	160,000	(1,577,969)
<b>TOTAL OTHER OUTGO</b>	<b>\$ 1,421,019</b>	<b>\$ 1,823,392</b>	<b>\$ 439,149</b>	<b>\$ (1,384,243)</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>\$ 2,100,803</b>	<b>\$ 2,753,861</b>	<b>\$ 1,777,293</b>	<b>\$ (976,568)</b>
<b>TOTAL REEDLEY, MADERA &amp; OAKHURST</b>	<b>\$ 33,439,337</b>	<b>\$ 35,755,661</b>	<b>\$ 36,645,414</b>	<b>\$ 889,753</b>

REEDLEY COLLEGE,  
MADERA & OAKHURST CENTERS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

RESTRICTED  
FUND 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91110 REG.GRADED CLASSES	\$ 44,664	\$ 45,115	\$ -	\$ (45,115)
91210 REG-MANAGEMENT	272,271	406,737	382,876	(23,861)
91215 REG-COUNSELORS	810,758	806,199	607,954	(198,245)
91220 REG NON-MANAGEMENT	578,393	509,679	427,141	(82,538)
91310 HOURLY,GRADED CLASSES	131,874	90,246	180,481	90,235
91320 OVERLOAD,GRADED CLASSES	40,808	58,275	15,000	(43,275)
91330 HRLY-SUMMER SESSIONS	80,770	82,971	76,335	(6,636)
91415 HRLY NON-MANAGEMENT	1,011,313	1,212,337	1,358,815	146,478
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 2,970,851</b>	<b>\$ 3,211,559</b>	<b>\$ 3,048,602</b>	<b>\$ (162,957)</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 1,091,453	\$ 1,046,148	\$ 1,373,383	\$ 327,235
92120 MANAGEMENT-CLASS	-	29,895	-	(29,895)
92150 O/T-CLASSIFIED	10,547	15,315	6,000	(9,315)
92210 INSTR AIDES	264	-	-	-
92310 HOURLY STUDENTS	677,620	720,845	726,168	5,323
92320 HOURLY NON-STUDENTS	57,867	68,788	10,000	(58,788)
92330 PERM PART-TIME	69,845	56,054	74,881	18,827
92410 HRLY-INSTR AIDES-STUDENTS	236,799	215,089	419,357	204,268
92420 HRLY INSTR AIDES NON-STUDENTS	14,707	18,183	-	(18,183)
92430 PERM P/T INSTR AIDES/OTHER	33,703	33,319	23,535	(9,784)
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 2,192,805</b>	<b>\$ 2,203,636</b>	<b>\$ 2,633,324</b>	<b>\$ 429,688</b>
<b>93000-EMPLOYEE BENEFITS</b>				
93110 STRS-INSTRUCTIONAL	\$ 16,519	\$ 17,997	\$ 29,171	\$ 11,174
93130 STRS NON-INSTR	189,000	231,815	278,078	46,263
93210 PERS-INSTRUCTIONAL	6,160	7,869	22,998	15,129
93230 PERS NON-INSTR	167,255	157,908	163,155	5,247
93310 OASDI-INSTRUCTIONAL	9,749	8,934	5,648	(3,286)
93330 OASDI NON-INSTR	141,500	141,766	160,324	18,558
93410 H&W-INSTRUCTIONAL	8,914	7,349	-	(7,349)
93430 H&W NON-INSTR	538,911	530,238	544,275	14,037

REEDLEY COLLEGE,  
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STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

RESTRICTED  
FUND 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
93510 SUI-INSTRUCTIONAL	195	279	2,198	1,919
93530 SUI NON-INSTR	1,984	2,090	2,098	8
93610 WORK COMP-INSTRUCTIONAL	9,727	10,701	14,151	3,450
93630 WORK COMP NON-INSTR	76,670	90,855	90,260	(595)
93710 PARS-INSTRUCTIONAL	3,868	2,736	1,834	(902)
93730 PARS NON-INSTR	9,297	7,991	1,560	(6,431)
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 1,179,749</b>	<b>\$ 1,218,528</b>	<b>\$ 1,315,750</b>	<b>\$ 97,222</b>
<b>94000 SUPPLIES &amp; MATERIALS</b>				
94310 INSTR SUPPLIES	\$ 252,760	\$ 270,157	\$ 288,411	\$ 18,254
94315 SOFTWARE-INSTRUCTIONAL	13,815	540	1,500	960
94410 OFFICE SUPPLIES	58,979	98,339	184,593	86,254
94415 SOFTWARE	326	-	15,000	15,000
94425 OPERATIONAL SUPPLIES	760	-	-	-
94490 OTHER SUPPLIES	104,803	108,436	200,336	91,900
94510 NEWSPAPERS	20	25	-	(25)
94515 NON-PRINT MEDIA	-	130	270	140
94530 PUBLICATIONS/CATALOGS	409	363	1,600	1,237
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 431,872</b>	<b>\$ 477,990</b>	<b>\$ 691,710</b>	<b>\$ 213,720</b>
<b>95000-OTHER OPER. EXP. &amp; SERVICES</b>				
95125 TELE/PAGER/CELL SERVICE	\$ 5,010	\$ 6,514	\$ 13,785	\$ 7,271
95210 EQUIPMENT RENTAL	2,751	2,131	-	(2,131)
95215 BLDG/ROOM RENTAL	1,945	133	-	(133)
95220 VEHICLE REPR & MAINT	5,091	1,500	3,000	1,500
95225 EQUIP REPR & MAINT	14,409	17,953	15,350	(2,603)
95230 ALARM SYSTEM	240	240	-	(240)
95235 COMPUTER HW MAINT/LIC	-	-	2,600	2,600
95240 COMPUTER SW MAINT/LIC	171,449	165,395	140,300	(25,095)
95310 CONFERENCE	130,516	188,255	214,006	25,751
95315 MILEAGE	14,844	13,445	50,057	36,612
95320 CHARTER SERVICE	65,749	74,414	101,200	26,786
95325 FIELD TRIPS	67,844	103,786	70,814	(32,972)

REEDLEY COLLEGE,  
MADERA & OAKHURST CENTERS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

RESTRICTED  
FUND 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
95330 HOSTING EVENTS/WORKSHOPS	57,051	128,361	165,707	37,346
95410 DUES/MEMBERSHIPS	8,760	5,319	4,900	(419)
95530 CONTRACT LABOR/SERVICES	228,226	239,576	261,071	21,495
95640 STUDENT INS	26,052	20,529	23,000	2,471
95710 ADVERTISING	1,000	1,200	-	(1,200)
95715 PROMOTIONS	52,912	26,946	40,887	13,941
95720 PRINTING/BINDING/DUPLICATING	3,579	3,216	5,489	2,273
95725 POSTAGE/SHIPPING	336	-	25	25
95920 ADMIN OVERHEAD COSTS	241,634	233,674	162,140	(71,534)
95927 CHARGEBACKS-PRODUCTION	90	165	-	(165)
95928 CHARGEBACKS-TRANSPORTATION	45,950	18,523	-	(18,523)
95990 MISCELLANEOUS	182,096	87,343	162,076	74,733
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>\$ 1,327,534</b>	<b>\$ 1,338,618</b>	<b>\$ 1,436,407</b>	<b>\$ 97,789</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 8,102,811</b>	<b>\$ 8,450,331</b>	<b>\$ 9,125,793</b>	<b>\$ 675,462</b>
<b>96000-CAPITAL OUTLAY</b>				
<b>96400-BLDG RENOVATION &amp; IMPROVEMENT</b>				
96410 CONSTRUCTION	\$ 419,146	\$ 206,410	\$ 145,153	\$ (61,257)
96415 CONSULTANT SERVICES	900	6,675	-	(6,675)
96420 ARCHITECT SERVICES	31,056	27,856	-	(27,856)
96425 ENGINEERING SERVICES	1,300	-	-	-
96440 INSPECTION SERVICES	13,510	7,000	-	(7,000)
96445 TESTING SERVICES	10,075	2,929	-	(2,929)
96490 FEES & OTHER CHARGES	4,543	1,725	-	(1,725)
<b>96500-NEW EQUIPMENT</b>				
96510 NEW-EQUIPMENT LT \$5,000	531,372	844,641	412,172	(432,469)
96512 NEW-EQUIPMENT GT \$5,000	626,386	718,483	172,233	(546,250)
96520 NEW-VEHICLES	-	9,545	-	(9,545)
<b>96800-LIBRARY BOOKS &amp; MEDIA</b>				
96810 LIBRARY BOOKS	150,094	188,113	203,000	14,887
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 1,788,382</b>	<b>\$ 2,013,377</b>	<b>\$ 932,558</b>	<b>\$ (1,080,819)</b>

REEDLEY COLLEGE,  
MADERA & OAKHURST CENTERS

STATE CENTER COMMUNITY COLLEGE DISTRICT  
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<u>SUMMARY DISTRICTWIDE</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>97000-OTHER OUTGO</b>				
97510 CURR YEAR PAYMENTS	\$ 70,611	\$ 84,500	\$ 68,320	\$ (16,180)
97610 PAYMENTS TO STUDENTS	242,867	306,435	275,338	(31,097)
97660 DORMITORY	78,295	28,672	53,472	24,800
<b>TOTAL OTHER OUTGO</b>	<b>\$ 391,773</b>	<b>\$ 419,607</b>	<b>\$ 397,130</b>	<b>\$ (22,477)</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>\$ 2,180,155</b>	<b>\$ 2,432,984</b>	<b>\$ 1,329,688</b>	<b>\$ (1,103,296)</b>
<b>TOTAL REEDLEY, MADERA &amp; OAKHURST</b>	<b>\$ 10,282,966</b>	<b>\$ 10,883,315</b>	<b>\$ 10,455,481</b>	<b>\$ (427,834)</b>



## **CLOVIS COMMUNITY COLLEGE CENTER BUDGET SUMMARY**

In addition to comprehensive programs at Fresno City College and Reedley College, the district operates education centers in neighboring communities. The largest of these programs is located at the Clovis Community College Center.

In 2003, in response to the tremendous growth in the northeast area of Clovis and Fresno, the Board of Trustees completed the acquisition of approximately 110 acres for a permanent site located at Willow and International Avenues across the street from the Clovis North Educational Center.

The first phase of Clovis Community College Center then known as Willow International Community College Center was opened for the fall 2007 semester. Funding for the 80,000-square-foot academic center facility in the amount of \$50.0 million was provided through local and state bond funds. Facilities include an open computer lab, additional computer laboratories, a multi-media studio, art studio, physics and waste water treatment laboratories, forum hall, distance learning, and traditional classrooms and offices. Also included with the initial phase were a

bookstore, internet café, and utility/maintenance facility.

Additionally, the phase I facilities include a state-of-the-art childhood development center. Through collaboration with the Clovis Unified School District and State Center Community College District, matching funds were secured through the AB 16 California Joint Use Facilities legislation. The \$6.0 million facility was also opened in the fall 2007 semester and is used as a toddler and pre-school licensed child care laboratory for high school and college students taking child development and pre-teaching courses.

Academic center phase II was opened in fall 2010 in an 80,000-square-foot facility. Funding for phase II in the amount of \$38.5 million was provided through local and state bonds. The facility is located north of the existing academic center and includes allied health and science laboratories, a fitness center, dance room, library/learning resource center, student services, offices, and classrooms.

Tremendous growth has occurred at Clovis Community College Center. Annually, over 12,000 students attend the center, with full-time equivalency students (FTES) of 4,200 per year. Clovis Community College Center offers approximately 1,000 course sections annually in over 50 areas of study and provides students a choice of basic skills, transfer, associate degrees, certificates of achievement, and local certificates through the Reedley College catalog and curriculum. In fall 2014, Clovis Community College Center began offering classes at an off-campus site. The Herndon Campus is located at Peach and Herndon Avenues approximately four miles from Clovis Community College Center.

The Clovis Community College Center had their initial accreditation visit March 9 through 12, 2015. The Accrediting Commission for Community and Junior Colleges will make the decision on initial accreditation at their meeting June 3 through 5, 2015.

Following is the budget summary by object for the 2015-16 fiscal year for the Clovis Community College Center:

CLOVIS COMMUNITY  
COLLEGE CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT  
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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91110 REG.GRADED CLASSES	\$ 3,167,326	\$ 3,451,704	\$ 4,224,585	\$ 772,881
91125 REG SABBATICAL	49,849	50,936	49,103	(1,833)
91130 TEMP.GRADED CLASSES	-	64,456	-	(64,456)
91210 REG-MANAGEMENT	651,421	815,840	996,808	180,968
91215 REG-COUNSELORS	462,019	571,487	578,549	7,062
91220 REG NON-MANAGEMENT	537,214	630,036	625,321	(4,715)
91310 HOURLY, GRADED CLASSES	1,401,679	1,969,437	2,069,013	99,576
91320 OVERLOAD, GRADED CLASSES	144,075	174,350	200,403	26,053
91330 HRLY-SUMMER SESSIONS	157,654	305,620	311,732	6,112
91335 HRLY-SUBSTITUTES	10,729	38,392	20,000	(18,392)
91415 HRLY NON-MANAGEMENT	436,985	628,038	813,123	185,085
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 7,018,951</b>	<b>\$ 8,700,296</b>	<b>\$ 9,888,637</b>	<b>\$ 1,188,341</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 1,158,854	\$ 1,484,845	\$ 1,720,089	\$ 235,244
92115 CONFIDENTIAL	73,907	73,936	74,218	282
92120 MANAGEMENT-CLASS	219,872	321,531	367,112	45,581
92150 O/T-CLASSIFIED	8,209	28,512	20,000	(8,512)
92210 INSTR AIDES	281,909	295,841	335,900	40,059
92310 HOURLY STUDENTS	19,168	30,272	39,869	9,597
92320 HOURLY NON-STUDENTS	37,538	44,756	-	(44,756)
92330 PERM PART-TIME	35,657	28,092	73,293	45,201
92410 HRLY-INSTR AIDES-STUDENTS	96,833	123,235	102,720	(20,515)
92420 HRLY INSTR AIDES NON-STUDENTS	21	48,237	-	(48,237)
92430 PERM P/T INSTR AIDES/OTHER	103,121	105,358	126,872	21,514
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 2,035,089</b>	<b>\$ 2,584,615</b>	<b>\$ 2,860,073</b>	<b>\$ 275,458</b>
<b>93000-EMPLOYEE BENEFITS</b>				
93110 STRS-INSTRUCTIONAL	\$ 369,237	\$ 483,755	\$ 697,891	\$ 214,136
93130 STRS NON-INSTR	154,118	219,051	307,314	88,263
93210 PERS-INSTRUCTIONAL	34,322	35,987	38,046	2,059
93230 PERS NON-INSTR	187,295	240,835	281,900	41,065

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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
93310 OASDI-INSTRUCTIONAL	93,648	114,880	132,945	18,065
93330 OASDI NON-INSTR	148,123	175,564	219,242	43,678
93410 H&W-INSTRUCTIONAL	537,776	588,816	718,416	129,600
93430 H&W NON-INSTR	541,396	684,628	796,283	111,655
93510 SUI-INSTRUCTIONAL	2,670	3,298	3,670	372
93530 SUI NON-INSTR	1,830	2,297	2,640	343
93610 WORK COMP-INSTRUCTIONAL	94,582	126,446	147,309	20,863
93630 WORK COMP NON-INSTR	64,204	92,101	104,649	12,548
93710 PARS-INSTRUCTIONAL	14,291	24,062	15,584	(8,478)
93730 PARS NON-INSTR	4,345	4,818	2,345	(2,473)
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 2,247,837</b>	<b>\$ 2,796,538</b>	<b>\$ 3,468,234</b>	<b>\$ 671,696</b>
<b>94000 SUPPLIES &amp; MATERIALS</b>				
94310 INSTR SUPPLIES	\$ 114,849	\$ 112,175	\$ 96,188	\$ (15,987)
94315 SOFTWARE-INSTRUCTIONAL	747	10,353	4,500	(5,853)
94410 OFFICE SUPPLIES	23,344	45,474	47,911	2,437
94415 SOFTWARE	-	1,766	-	(1,766)
94425 OPERATIONAL SUPPLIES	32,245	39,500	42,000	2,500
94490 OTHER SUPPLIES	26,306	35,584	43,200	7,616
94530 PUBLICATIONS/CATALOGS	121	121	150	29
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 197,612</b>	<b>\$ 244,973</b>	<b>\$ 233,949</b>	<b>\$ (11,024)</b>
<b>95000-OTHER OPER. EXP. &amp; SERVICES</b>				
95110 ELECTRICITY & GAS	\$ 6,873	\$ 8,038	\$ 9,000	\$ 962
95125 TELE/PAGER/CELL SERVICE	35,045	33,251	36,300	3,049
95190 OTHER UTILITY SERVICES	-	10,950	12,000	1,050
95210 EQUIPMENT RENTAL	1,401	4,598	5,000	402
95215 BLDG/ROOM RENTAL	5,995	6,050	6,300	250
95225 EQUIP REPR & MAINT	29,303	56,150	48,500	(7,650)
95230 ALARM SYSTEM	2,031	480	465	(15)
95235 COMPUTER HW MAINT/LIC	13,862	1,076	1,125	49
95240 COMPUTER SW MAINT/LIC	102,711	167,867	215,132	47,265
95310 CONFERENCE	89,836	96,690	122,465	25,775

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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
95315 MILEAGE	12,410	13,200	14,500	1,300
95320 CHARTER SERVICE	2,518	6,240	500	(5,740)
95325 FIELD TRIPS	6,858	8,775	3,700	(5,075)
95330 HOSTING EVENTS/WORKSHOPS	4,543	13,747	16,000	2,253
95410 DUES/MEMBERSHIPS	10,557	3,686	1,500	(2,186)
95415 ROYALTIES	2,556	2,719	3,000	281
95530 CONTRACT LABOR/SERVICES	88,595	65,031	75,161	10,130
95535 ARMORED CAR/COURIER SERVICES	9,954	8,992	12,000	3,008
95555 ACCREDITATION SERVICES	17,642	44,066	28,000	(16,066)
95640 STUDENT INS	14,209	12,427	20,000	7,573
95710 ADVERTISING	3,544	37,663	20,000	(17,663)
95715 PROMOTIONS	6,484	28,350	76,500	48,150
95720 PRINTING/BINDING/DUPLICATING	6,701	12,186	13,800	1,614
95725 POSTAGE/SHIPPING	835	4,200	12,800	8,600
95915 CASH (OVER)/SHORT	8	242	-	(242)
95920 ADMIN OVERHEAD COSTS	17,453	16,680	-	(16,680)
95921 BANK/MERCHANT FEES	24,201	8,278	6,000	(2,278)
95926 CHARGEBACKS-MAIL SERVICES	801	-	-	-
95927 CHARGEBACKS-PRODUCTION	1,550	2,750	4,000	1,250
95928 CHARGEBACKS-TRANSPORTATION	-	381	-	(381)
95935 BAD DEBT EXPENSE	-	48	-	(48)
95990 MISCELLANEOUS	12,518	36,960	54,914	17,954
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>\$ 530,994</b>	<b>\$ 711,771</b>	<b>\$ 818,662</b>	<b>\$ 106,891</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 12,030,483</b>	<b>\$ 15,038,193</b>	<b>\$ 17,269,555</b>	<b>\$ 2,231,362</b>
<b>96000-CAPITAL OUTLAY</b>				
<b>96200-SITE IMPROVEMENT</b>				
96210 CONSTRUCTION	\$ -	\$ 5,500	\$ -	\$ (5,500)
<b>96400-BLDG RENOVATION &amp; IMPROVEMENT</b>				
96410 CONSTRUCTION	-	7,340	-	(7,340)

CLOVIS COMMUNITY  
COLLEGE CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT  
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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>96500-NEW EQUIPMENT</b>				
96510 NEW-EQUIPMENT LT \$5,000	88,976	317,846	321,346	3,500
96512 NEW-EQUIPMENT GT \$5,000	34,310	266,244	-	(266,244)
<b>96800-LIBRARY BOOKS &amp; MEDIA</b>				
96810 LIBRARY BOOKS	45,740	48,250	44,000	(4,250)
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 169,026</b>	<b>\$ 645,180</b>	<b>\$ 365,346</b>	<b>\$ (279,834)</b>
<b>97000-OTHER OUTGO</b>				
97310 INTERFUND TRANSFERS-OUT	\$ 258,000	\$ 65,000	\$ -	\$ (65,000)
97510 CURR YEAR PAYMENTS	6,054	6,159	-	(6,159)
97610 PAYMENTS TO STUDENTS	-	-	7,800	7,800
<b>TOTAL OTHER OUTGO</b>	<b>\$ 264,054</b>	<b>\$ 71,159</b>	<b>\$ 7,800</b>	<b>\$ (63,359)</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>\$ 433,080</b>	<b>\$ 716,339</b>	<b>\$ 373,146</b>	<b>\$ (343,193)</b>
<b>TOTAL CLOVIS COMMUNITY COLLEGE CENTER</b>	<b>\$ 12,463,563</b>	<b>\$ 15,754,532</b>	<b>\$ 17,642,701</b>	<b>\$ 1,888,169</b>

CLOVIS COMMUNITY  
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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91110 REG.GRADED CLASSES	\$ 3,154,276	\$ 3,442,154	\$ 4,224,585	\$ 782,431
91125 REG SABBATICAL	49,849	50,936	49,103	(1,833)
91130 TEMP.GRADED CLASSES	-	64,456	-	(64,456)
91210 REG-MANAGEMENT	651,421	815,840	912,982	97,142
91215 REG-COUNSELORS	388,482	484,829	494,723	9,894
91220 REG NON-MANAGEMENT	438,185	529,270	523,873	(5,397)
91310 HOURLY, GRADED CLASSES	1,376,910	1,934,486	2,069,013	134,527
91320 OVERLOAD, GRADED CLASSES	138,996	174,350	200,403	26,053
91330 HRLY-SUMMER SESSIONS	157,654	305,620	311,732	6,112
91335 HRLY-SUBSTITUTES	10,729	38,392	20,000	(18,392)
91415 HRLY NON-MANAGEMENT	182,643	229,828	211,500	(18,328)
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 6,549,145</b>	<b>\$ 8,070,161</b>	<b>\$ 9,017,914</b>	<b>\$ 947,753</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 1,121,414	\$ 1,399,293	\$ 1,555,922	\$ 156,629
92115 CONFIDENTIAL	73,907	73,936	74,218	282
92120 MANAGEMENT-CLASS	219,872	222,133	226,208	4,075
92150 O/T-CLASSIFIED	8,209	28,512	20,000	(8,512)
92210 INSTR AIDES	281,909	295,841	335,900	40,059
92310 HOURLY STUDENTS	10,579	13,368	-	(13,368)
92320 HOURLY NON-STUDENTS	29,999	28,077	-	(28,077)
92410 HRLY-INSTR AIDES-STUDENTS	73,939	94,785	73,000	(21,785)
92420 HRLY INSTR AIDES NON-STUDENTS	21	48,237	-	(48,237)
92430 PERM P/T INSTR AIDES/OTHER	103,121	105,358	126,872	21,514
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 1,922,970</b>	<b>\$ 2,309,540</b>	<b>\$ 2,412,120</b>	<b>\$ 102,580</b>
<b>93000-EMPLOYEE BENEFITS</b>				
93110 STRS-INSTRUCTIONAL	\$ 366,491	\$ 479,803	\$ 697,891	\$ 218,088
93130 STRS NON-INSTR	126,716	170,790	214,083	43,293
93210 PERS-INSTRUCTIONAL	34,322	35,987	38,046	2,059
93230 PERS NON-INSTR	177,251	212,796	243,230	30,434
93310 OASDI-INSTRUCTIONAL	92,996	112,705	132,945	20,240

**CLOVIS COMMUNITY  
COLLEGE CENTER**

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
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**UNRESTRICTED  
FUND 11**

<b><u>SUMMARY BY LOCATION</u></b>	<b><u>2013-14 ACTUAL</u></b>	<b><u>2014-15 PROJECTED</u></b>	<b><u>2015-16 PROPOSED</u></b>	<b><u>INC./(DEC.) FY16 VS. FY15</u></b>
93330 OASDI NON-INSTR	135,238	159,965	180,584	20,619
93410 H&W-INSTRUCTIONAL	536,139	586,760	718,416	131,656
93430 H&W NON-INSTR	502,629	621,416	672,083	50,667
93510 SUI-INSTRUCTIONAL	2,647	3,267	3,670	403
93530 SUI NON-INSTR	1,573	1,899	2,007	108
93610 WORK COMP-INSTRUCTIONAL	93,443	125,586	146,721	21,135
93630 WORK COMP NON-INSTR	55,185	75,202	79,100	3,898
93710 PARS-INSTRUCTIONAL	13,899	23,540	15,584	(7,956)
93730 PARS NON-INSTR	1,348	2,066	-	(2,066)
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 2,139,877</b>	<b>\$ 2,611,782</b>	<b>\$ 3,144,360</b>	<b>\$ 532,578</b>
<b>94000-SUPPLIES &amp; MATERIALS</b>				
94310 INSTR SUPPLIES	\$ 19,842	\$ 18,400	\$ 22,000	\$ 3,600
94315 SOFTWARE-INSTRUCTIONAL	-	-	2,000	2,000.00
94410 OFFICE SUPPLIES	17,135	37,224	39,700	2,476
94415 SOFTWARE	-	1,766	-	(1,766)
94425 OPERATIONAL SUPPLIES	32,245	39,500	42,000	2,500
94490 OTHER SUPPLIES	12,601	17,332	17,700	368
94530 PUBLICATIONS/CATALOGS	121	121	150	29
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 81,944</b>	<b>\$ 114,343</b>	<b>\$ 123,550</b>	<b>\$ 9,207</b>
<b>95000-OTHER OPER. EXPS. &amp; SERVICES</b>				
95110 ELECTRICITY & GAS	\$ 6,873	\$ 8,038	\$ 9,000	\$ 962
95125 TELE/PAGER/CELL SERVICE	35,045	31,629	35,300	3,671
95190 OTHER UTILITY SERVICES	-	10,950	12,000	1,050
95210 EQUIPMENT RENTAL	1,401	4,598	5,000	402
95215 BLDG/ROOM RENTAL	5,995	6,050	6,300	250
95225 EQUIP REPR & MAINT	29,303	56,150	48,500	(7,650)
95230 ALARM SYSTEM	2,031	480	465	(15)
95235 COMPUTER HW MAINT/LIC	13,862	1,076	1,125	49
95240 COMPUTER SW MAINT/LIC	34,177	78,217	193,696	115,479
95310 CONFERENCE	60,774	58,190	61,400	3,210
95315 MILEAGE	12,366	13,200	14,500	1,300

CLOVIS COMMUNITY  
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STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
95325 FIELD TRIPS	-	375	700	325
95330 HOSTING EVENTS/WORKSHOPS	4,185	12,093	16,000	3,907
95410 DUES/MEMBERSHIPS	8,904	2,979	750	(2,229)
95415 ROYALTIES	2,556	2,719	3,000	281
95530 CONTRACT LABOR/SERVICES	87,435	40,768	28,161	(12,607)
95535 ARMORED CAR/COURIER SERVICES	9,954	8,992	12,000	3,008
95555 ACCREDITATION SERVICES	17,642	44,066	28,000	(16,066)
95640 STUDENT INS	151	240	-	(240)
95710 ADVERTISING	3,544	24,215	20,000	(4,215)
95715 PROMOTIONS	6,461	25,460	67,000	41,540
95720 PRINTING/BINDING/DUPLICATING	6,701	12,186	8,800	(3,386)
95725 POSTAGE/SHIPPING	835	4,200	12,800	8,600
95915 CASH (OVER)/SHORT	8	242	-	(242)
95920 ADMIN OVERHEAD COSTS	378	-	-	-
95921 BANK/MERCHANT FEES	24,201	8,278	6,000	(2,278)
95926 CHARGEBACKS-MAIL SERVICES	801	-	-	-
95927 CHARGEBACKS-PRODUCTION	1,550	2,400	4,000	1,600
95935 BAD DEBT EXPENSE	-	48	-	(48)
95990 MISCELLANEOUS	12,011	21,560	16,500	(5,060)
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>\$ 389,144</b>	<b>\$ 479,399</b>	<b>\$ 610,997</b>	<b>\$ 131,598</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 11,083,080</b>	<b>\$ 13,585,225</b>	<b>\$ 15,308,941</b>	<b>\$ 1,723,716</b>
<b>96000-CAPITAL OUTLAY</b>				
<b>96200-SITE IMPROVEMENT</b>				
96210 CONSTRUCTION	\$ -	\$ 5,500	\$ -	\$ (5,500)
<b>96400-BLDG RENOVATION &amp; IMPROVEMENT</b>				
96410 CONSTRUCTION	-	7,340	-	(7,340)
<b>96500-NEW EQUIPMENT</b>				
96510 NEW-EQUIPMENT LT \$5,000	39,767	227,830	260,846	33,016
96512 NEW-EQUIPMENT GT \$5,000	21,911	64,699		(64,699)
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 61,678</b>	<b>\$ 305,369</b>	<b>\$ 260,846</b>	<b>\$ (44,523)</b>

CLOVIS COMMUNITY  
COLLEGE CENTER

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<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>97000-OTHER OUTGO</b>				
97310 INTERFUND TRANSFERS-OUT	\$ 258,000	\$ 65,000	\$ -	\$ (65,000)
<b>TOTAL OTHER OUTGO</b>	<b>\$ 258,000</b>	<b>\$ 65,000</b>	<b>\$ -</b>	<b>\$ (65,000)</b>
<b>TOTAL FOR OBJECTS 99000-97999</b>	<b>\$ 319,678</b>	<b>\$ 370,369</b>	<b>\$ 260,846</b>	<b>\$ (109,523)</b>
<b>TOTAL CLOVIS COMMUNITY COLLEGE CENTER</b>	<b>\$ 11,402,758</b>	<b>\$ 13,955,594</b>	<b>\$ 15,569,787</b>	<b>\$ 1,614,193</b>

CLOVIS COMMUNITY  
COLLEGE CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

RESTRICTED  
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>91000-ACADEMIC SALARIES</b>				
91110 REG.GRADED CLASSES	\$ 13,050	\$ 9,550	\$ -	\$ (9,550)
91210 REG-MANAGEMENT	-	-	83,826	83,826
91215 REG-COUNSELORS	73,537	86,658	83,826	(2,832)
91220 REG NON-MANAGEMENT	99,029	100,766	101,448	682
91310 HOURLY,GRADED CLASSES	24,769	34,951	-	(34,951)
91320 OVERLOAD,GRADED CLASSES	5,079	-	-	-
91415 HRLY NON-MANAGEMENT	254,342	398,210	601,623	203,413
<b>TOTAL ACADEMIC SALARIES</b>	<b>\$ 469,806</b>	<b>\$ 630,135</b>	<b>\$ 870,723</b>	<b>\$ 240,588</b>
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	\$ 37,440	\$ 85,552	\$ 164,167	\$ 78,615
92120 MANAGEMENT-CLASS	-	99,398	140,904	41,506
92310 HOURLY STUDENTS	8,589	16,904	39,869	22,965
92320 HOURLY NON-STUDENTS	7,539	16,679	-	(16,679)
92330 PERM PART-TIME	35,657	28,092	73,293	45,201
92410 HRLY-INSTR AIDES-STUDENTS	22,894	28,450	29,720	1,270
<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$ 112,119</b>	<b>\$ 275,075</b>	<b>\$ 447,953</b>	<b>\$ 172,878</b>
<b>93000-EMPLOYEE BENEFITS</b>				
93110 STRS-INSTRUCTIONAL	\$ 2,746	\$ 3,952	\$ -	\$ (3,952)
93130 STRS NON-INSTR	27,402	48,261	93,231	44,970
93230 PERS NON-INSTR	10,044	28,039	38,670	10,631
93310 OASDI-INSTRUCTIONAL	652	2,175	-	(2,175)
93330 OASDI NON-INSTR	12,885	15,599	38,658	23,059
93410 H&W-INSTRUCTIONAL	1,637	2,056	-	(2,056)
93430 H&W NON-INSTR	38,767	63,212	124,200	60,988
93510 SUI-INSTRUCTIONAL	23	31	-	(31)
93530 SUI NON-INSTR	257	398	633	235
93610 WORK COMP-INSTRUCTIONAL	1,139	860	588	(272)
93630 WORK COMP NON-INSTR	9,019	16,899	25,549	8,650

CLOVIS COMMUNITY  
COLLEGE CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

RESTRICTED  
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
93710 PARS-INSTRUCTIONAL	392	522	-	(522)
93730 PARS NON-INSTR	2,997	2,752	2,345	(407)
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 107,960</b>	<b>\$ 184,756</b>	<b>\$ 323,874</b>	<b>\$ 139,118</b>
<b>94000-SUPPLIES &amp; MATERIALS</b>				
94310 INSTR SUPPLIES	\$ 95,007	\$ 93,775	\$ 74,188	\$ (19,587)
94315 SOFTWARE-INSTRUCTIONAL	747	10,353	2,500	(7,853)
94410 OFFICE SUPPLIES	6,209	8,250	8,211	(39)
94490 OTHER SUPPLIES	13,705	18,252	25,500	7,248
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 115,668</b>	<b>\$ 130,630</b>	<b>\$ 110,399</b>	<b>\$ (20,231)</b>
<b>95000-OTHER OPER. EXP. &amp; SERVICES</b>				
95125 TELE/PAGER/CELL SERVICE	\$ -	\$ 1,622	\$ 1,000	\$ (622)
95240 COMPUTER SW MAINT/LIC	68,534	89,650	21,436	(68,214)
95310 CONFERENCE	29,062	38,500	61,065	22,565
95315 MILEAGE	44	-	-	-
95320 CHARTER SERVICE	2,518	6,240	500	(5,740)
95325 FIELD TRIPS	6,858	8,400	3,000	(5,400)
95330 HOSTING EVENTS/WORKSHOPS	358	1,654	-	(1,654)
95410 DUES/MEMBERSHIPS	1,653	707	750	43
95530 CONTRACT LABOR/SERVICES	1,160	24,263	47,000	22,737
95640 STUDENT INS	14,058	12,187	20,000	7,813
95710 ADVERTISING	-	13,448	-	(13,448)
95715 PROMOTIONS	23	2,890	9,500	6,610
95720 PRINTING/BINDING/DUPLICATING	-	-	5,000	5,000
95920 ADMIN OVERHEAD COSTS	17,075	16,680	-	(16,680)
95927 CHARGEBACKS-PRODUCTION	-	350	-	(350)
95928 CHARGEBACKS-TRANSPORTATION	-	381	-	(381)
95990 MISCELLANEOUS	507	15,400	38,414	23,014
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>\$ 141,850</b>	<b>\$ 232,372</b>	<b>\$ 207,665</b>	<b>\$ (24,707)</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>\$ 947,403</b>	<b>\$ 1,452,968</b>	<b>\$ 1,960,614</b>	<b>\$ 507,646</b>

CLOVIS COMMUNITY  
COLLEGE CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 GENERAL FUND - EXPENDITURES  
TENTATIVE BUDGET

RESTRICTED  
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2013-14 ACTUAL</u>	<u>2014-15 PROJECTED</u>	<u>2015-16 PROPOSED</u>	<u>INC./(DEC.) FY16 VS. FY15</u>
<b>96000-CAPITAL OUTLAY</b>				
<b>96500-NEW EQUIPMENT</b>				
96510 NEW-EQUIPMENT LT \$5,000	\$ 49,209	\$ 90,016	\$ 60,500	\$ (29,516)
96512 NEW-EQUIPMENT GT \$5,000	12,399	201,545	-	(201,545)
<b>96800-LIBRARY BOOKS &amp; MEDIA</b>				
96810 LIBRARY BOOKS	45,740	48,250	44,000	(4,250)
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 107,348</b>	<b>\$ 339,811</b>	<b>\$ 104,500</b>	<b>\$ (235,311)</b>
<b>97000-OTHER OUTGO</b>				
97510 CURR YEAR PAYMENTS	\$ 6,054	\$ 6,159	\$ -	\$ (6,159)
97610 PAYMENTS TO STUDENTS	-	-	7,800	7,800
<b>TOTAL OTHER OUTGO</b>	<b>\$ 6,054</b>	<b>\$ 6,159</b>	<b>\$ 7,800</b>	<b>\$ 1,641</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>\$ 113,402</b>	<b>\$ 345,970</b>	<b>\$ 112,300</b>	<b>\$ (233,670)</b>
<b>TOTAL CLOVIS COMMUNITY COLLEGE CENTER</b>	<b>\$ 1,060,805</b>	<b>\$ 1,798,938</b>	<b>\$ 2,072,914</b>	<b>\$ 273,976</b>



## LOTTERY/DECISION PACKAGES

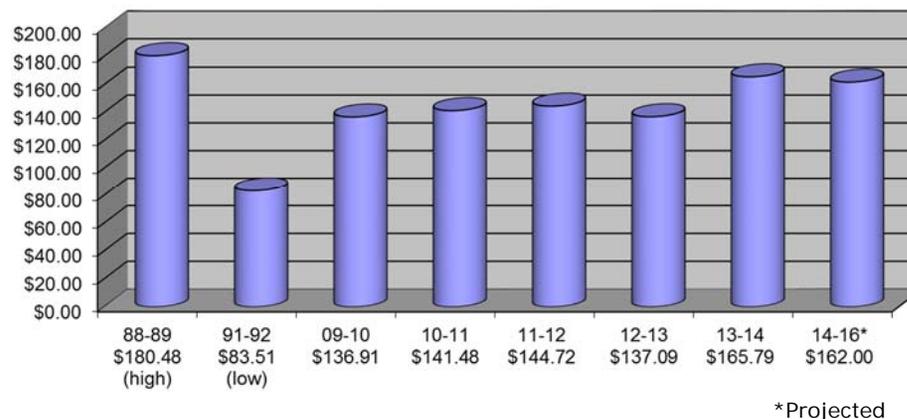
### Summary

In November 1984 the California electorate approved a statewide initiative authorizing a state lottery program. As part of the initiative, 34 percent of lottery proceeds are to be distributed to all public educational entities in the state, including local school districts, community colleges, and state university systems.

Since the inception of the program, there has been a considerable variance in lottery collections and subsequent proceeds to community college districts. These amounts have varied from a high of \$180 per FTES in 1988-89 to a low of \$84 per FTES in 1991-92. Based on early projections by the Chancellor's Office, the district estimates receiving approximately \$4.4 million in lottery revenue for the 2015-16 fiscal year.

The following chart highlights actual and projected lottery funding rates to the district for the fiscal years 2009-10 through 2015-16, including the highest and lowest years:

**CALIFORNIA STATE LOTTERY  
Per FTES Allocations and Estimates  
2009-10 through 2015-16 with High/Low Years**



In March 2000 the California electorate approved Senate Bill 20 requiring 50 percent of any lottery proceed increases from 1997-98 to be spent on instructional materials. Since that time, because of the nature of the district's lottery/decision package program, whereby funds are utilized for one-time allocations largely distributed to the campuses, funding well in excess of this requirement has been expended on instructional materials.

The district utilizes the decision package process through which funds are allocated out of the prior year's proceeds for one-time, non-salary expenses in areas such as staff development, equipment, minor facility improvements, and scheduled maintenance related projects. By budgeting resources from the prior year's revenues, the district is able to withstand the variances in lottery collections without overspending its budget. This process has allowed the district to enhance programmatic offerings to meet the needs of students and has provided a funding source for minor facility improvements.

In FY 2015-16, based on feedback provided from the Board of Trustees, a number of changes have been made to the lottery decision packages. The Board of Trustees budget which had been included in the lottery decision packages since FY 2011-12 has been returned to the

general fund. And secondarily, unrestricted decision packages have returned to their original core premise of supporting one-time innovative projects that support the classroom, using technology to stay competitive, investing in the development of faculty, staff and administration, and supporting innovative strategies to enhance enrollment and access for students. The proposals were approved through fiscal processes at each location with input provided by various employee groups and site representatives.

The decision package proposal was developed using revised 2014-15 revenue projections of \$4.375 million plus the use of an additional \$470,000 of unspent prior year lottery funds for a total decision package proposal of \$4.845 million. Following is a summary by site of the recommended 2015-16 lottery/decision package program:

**SUMMARY**  
**2015-16 DECISION PACKAGES**  
**Lottery Funding**

**Unrestricted Lottery Funds**

**District**

Employee Recognition Program	\$20,000	
Executive Recruitment	100,000	
Improve Part-Time Faculty Recruitment and the Classification Study Process	82,000	
Staff Development and Training	125,000	
International Education	22,000	
Payroll Timekeeping System	36,700	
Districtwide Information Campaign	198,650	
District Operations Non-Instructional Equipment	351,600	
Districtwide Safety and Hazardous Materials Program	60,000	
Video Conferencing Equipment and Software Upgrades	52,000	
Ellucian, Microsoft, and Adobe Software Licenses	454,670	
Implementation of Electronic Requisitions	39,500	
IS Consulting Services	48,500	
	\$1,590,620	

**Fresno City College**

Enrollment Enhancement Activities	\$75,000
Equipment and Supplies	136,400
Facilities Improvements	370,453
Speakers Forum	30,000

**Fresno City College, Continued**

Staff Development	120,000	
Technology	484,167	
	<hr/>	\$1,216,020

**Reedley College (RC, MC, and Oakhurst)**

Enrollment and Student Access	\$43,500	
Staff Development/Speakers Series	75,660	
Technology	566,077	
	<hr/>	\$685,237

**Clovis Community College Center**

Instructional Equipment/Software	\$40,391	
Outreach, School Relations	70,500	
Staff Development and Training	23,500	
Student Activities, Co-Curricular	29,200	
Technology	164,532	
	<hr/>	\$328,123

**Senate Bill 20 (Prop 20) Restricted Lottery Funds**

FCC Instructional Materials & Supplies	\$521,967	
RC Instructional Materials & Supplies	383,170	
CCCC Instructional Materials & Supplies	119,863	
	<hr/>	\$1,025,000

**TOTAL 2015-16 DECISION PACKAGES**

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**\$4,845,000**



## OTHER FUNDS AND ACCOUNTS

### **Introduction**

In addition to the general fund, capital outlay projects fund, and the Measure E projects fund, the district operates several additional funds and recognized accounts. Each fund or account is required to account for the corresponding program revenues and expenditures. In general, each budget reflects the maintenance of the existing program or activities operating within the respective area.

Outlined is a brief description of each fund and account as well as changes anticipated for the 2015-16 fiscal year. It should be noted the budgets outlined are based upon projected revenues and expenditures and unaudited beginning balances.

### **Cafeteria Fund**

The cafeteria fund reflects revenues and expenditures for cafeteria programs operated by the district. In 2015-16 the Reedley College campus will be the only site operated in-house by the district. Cafeteria programs at the remaining sites are all based upon third-party lease agreements. In 2005, the district extended an agreement with Taher, Inc., through 2010

to operate the FCC cafeteria, FCC catering, and the Madera Center food service program. The Taher agreement for FCC and Madera food service programs is currently administered on a month-to-month basis. A second restaurant located at the FCC bookstore is provided through Pacific Café with an agreement extended in 2009 through 2014. Food service at the Clovis Community College Center is provided by the Clovis Community College Center Café through a lease agreement entered into in 2002 for the former Clovis Center, located on Herndon Avenue, and then transferred to the Clovis Community College Center, located at Willow and International; the agreement is administered on a month-to-month basis.

In accordance with the California community colleges accounting manual, funds generated by lease agreements, including leased cafeteria programs, are accounted for in the district's general fund. The cafeteria fund collects all revenues and expenditures associated with the operation of the Reedley College program. In 2015-16, the Reedley cafeteria program is expected to have revenues of \$746,800 and expenditures of \$906,800, resulting in an operational

loss of \$160,000 to be covered by a transfer in from the general fund.

### **Dormitory Revenue Fund**

The dormitory revenue fund is the operating account for the Reedley College residence hall (dormitory) and summer camps. It receives income from room rent, as well as interest and other charges, and pays expenses related to day-to-day operations.

Through Measure E funding, a new residence hall opened in December of 2009 that not only provided a modern residential facility, but also included an upgraded study/computer center and wireless networking for the students. While the dormitory revenue fund is budgeted to make a profit, expenditures outlined do not include all indirect or overhead costs. In 2015-16 the Reedley College dorm is expected to have revenues of \$527,870 and expenditures of \$499,990 resulting in an operational profit of approximately \$28,000.

### **Internal Service Funds**

#### **Self-Insurance Fund**

The district's self-insurance fund is currently used to receive premiums from the general fund and other

auxiliary operating funds to primarily disburse payments for long-term disability claims. Effective September 1, 2013, the district transitioned our long-term disability benefits from a self-insured plan to a purchased insurance provider plan. The district still maintains an obligation for the existing LTD claims established prior to the conversion date of the purchased insurance plan. The proposed budget reflects the premiums and operating costs for this benefit.

### **Bookstore Fund**

The budgets for the campus' bookstores reflect the operation of four retail stores in the district. The budgets reflect the necessary adjustments to the salary, benefits, and other operating expenses. The bookstore also budgets for the transfer of these funds to support co-curricular activities. The bookstores are expected to generate approximately \$8.64 million in revenue with \$8.94 million in expenditures.

### **Co-Curricular Accounts**

The co-curricular expenditure budgets for each campus include provisions for athletics and athletic insurance, forensics, publications, etc. Major funding sources for co-curricular activities at both campuses are from gate receipts for athletic events and transfers

from bookstores and campus allocations; in 2015-16 the budgeted bookstore transfer to campus co-curricular programs will be \$194,400. These accounts, although operating separately, are actually an extension of the general fund.

### **Direct Student Financial Aid Accounts**

These accounts have been established at each campus for disbursing direct student financial aid, which consists primarily of PELL Grants, Supplemental Educational Opportunity Grant (SEOG) awards, Cal Grants, and Extended Opportunity Programs and Services (EOPS) awards. Funding is provided by the U.S. Department of Education, the California Student Aid Commission, and the California Community College Chancellor's Office. Projected expenditures and offsetting revenues are based on the best estimates at this time of approximately \$63.1 million.

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
2015-16 TENTATIVE BUDGET**

**OTHER FUNDS & ACCOUNTS**

	CAFE	DORM	SELF-INS	BOOKSTORE		CO-CURRICULAR		FINANCIAL	TOTAL
	FUND	FUND	FUND	FCC	RC	FCC	RC	AID	
<b>REVENUE</b>									
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$56,750,000	\$56,750,000
State	-	-	-	-	-	-	-	6,300,000	6,300,000
Local	746,800	527,870	250,000	5,470,659	\$ 3,164,510	278,945	9,200	-	10,447,984
Transfers In	160,000	-	-	-	-	409,400	328,149	-	897,549
<b>TOTAL REVENUE</b>	<b>\$ 906,800</b>	<b>\$ 527,870</b>	<b>\$ 250,000</b>	<b>\$ 5,470,659</b>	<b>\$ 3,164,510</b>	<b>\$ 688,345</b>	<b>\$ 337,349</b>	<b>\$63,050,000</b>	<b>\$74,395,533</b>
<b>EXPENDITURES</b>									
Classified Salaries	\$ 344,951	\$ 201,376	\$ -	\$ 648,302	\$ 644,352	\$ -	\$ 18,435	\$ -	\$ 1,857,416
Benefits	184,757	80,314	10,000	206,932	205,671	-	365	-	688,039
Materials & Supplies	318,607	33,000	-	3,706,792	2,304,585	108,216	49,170	-	6,520,370
Other Oper Expenses	58,485	184,300	330,000	499,050	354,772	729,378	245,294	-	2,401,279
Capital Outlay	-	1,000	-	83,000	89,000	-	24,085	-	197,085
Other Outgo & Transfers Out	-	-	-	140,400	54,000	-	-	63,050,000	63,244,400
<b>TOTAL EXPENDITURES</b>	<b>\$ 906,800</b>	<b>\$ 499,990</b>	<b>\$ 340,000</b>	<b>\$ 5,284,476</b>	<b>\$ 3,652,380</b>	<b>\$ 837,594</b>	<b>\$ 337,349</b>	<b>\$63,050,000</b>	<b>\$74,908,589</b>
<b>INCREASE (DECREASE) IN NET ASSETS</b>	<b>\$ -</b>	<b>\$ 27,880</b>	<b>\$ (90,000)</b>	<b>\$ 186,183</b>	<b>\$ (487,870)</b>	<b>\$ (149,249)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (513,056)</b>
<b>NET ASSETS, JULY 1, 2015*</b>	<b>\$ 78,115</b>	<b>\$ 297,855</b>	<b>\$ 5,185,575</b>	<b>\$ 5,965,966</b>	<b>\$ 432,975</b>	<b>\$ 562,944</b>	<b>\$ 365,421</b>	<b>\$ -</b>	<b>\$12,888,851</b>
<b>NET ASSETS, JUNE 30, 2016*</b>	<b>\$ 78,115</b>	<b>\$ 325,735</b>	<b>\$ 5,095,575</b>	<b>\$ 6,152,149</b>	<b>\$ (54,896)</b>	<b>\$ 413,695</b>	<b>\$ 365,421</b>	<b>\$ -</b>	<b>\$12,375,794</b>

\* Estimated, Unaudited

Capital Outlay  
Projects

## CAPITAL OUTLAY PROJECTS

### **Introduction**

The district operates several components of its capital facilities projects in the capital outlay projects fund. Following is a summary of the various capital outlay programs accounted for.

### **The California Clean Energy Jobs Act (Proposition 39) Projects**

The California Clean Energy Jobs Act (Prop 39) allocates funding for five fiscal years, beginning in fiscal year 2013-14, for projects that will improve energy efficiency and expand clean energy generation in schools. Under this initiative, projects are identified and an application for funding is submitted to the California Energy Commission. The Energy Commission approves plans and distributes funds for the projects.

In the fiscal years 2013-14 and 2014-15, funds in the amount of \$922,748 and \$745,843, respectively, were approved and distributed to SCCCD. The funding was allocated for replacement of exterior and interior lighting district wide with high-efficiency LED lights. In the 2015-16 fiscal year, the funding amount is

expected to be \$597,291, which will continue the installation of interior LED lighting upgrades throughout the district.

Listed below is the Proposition 39 project funded in 2015-16:

1. **Interior Lighting Upgrades, District wide - \$597,291**

**Total Proposition 39 Funded Projects - \$597,291**

### **Scheduled Maintenance and Hazardous Substance & Locally Funded Projects**

In 2003-04 the state began funding scheduled maintenance along with instructional equipment in a block grant format. The funds are allocated based on actual reported FTES. In 2004-05 the budget added hazardous substances funding to the block grant format. During the 2009-10 through 2012-13 budget years, no funding was provided by the state for annual scheduled maintenance or hazardous substance projects, which decreased the overall funding available to complete all the projects identified during those fiscal years. The district continued to maintain its

facilities even without state support to ensure the capital investment was not rendered obsolete through years of neglect and, more importantly, to provide a positive learning environment. In 2014-15, the state funded SCCCD \$1.75 million for scheduled maintenance.

This year the state anticipates providing a one-time mandated claim reimbursement in the amount of \$7.775 million for the District to use as an unrestricted resource. Of this \$7.775 million, almost \$5.0 million has been allocated to capital and scheduled maintenance projects for facility needs, not requiring a district match. Additionally, the district will fund \$600,000 for pavement rehabilitation.

Listed below are the scheduled maintenance & local projects funded in 2015-16:

1. **Pool Fill-in**, Reedley College - \$100,000
2. **Replace Underground Hot Water Pipes**, District wide - \$950,000
3. **Parking North of Gym**, Fresno City College - \$500,000
4. **Painting**, Districtwide - \$100,000
5. **Replace Air Handlers**, District Office - \$450,000
6. **Reroof District Office Building**, District Office - \$700,000
7. **Replace Boiler**, District Office - \$90,000
8. **Upgrade Energy Management System**, District wide - \$205,000
9. **Reroof Maintenance Building**, Reedley College - \$155,000
10. **Recoat Roof at Ag Mechanics**, Reedley College - \$180,000
11. **Reroof Theater, Speech Music, Art-Home Ec**, Fresno City College - \$1,000,000
12. **Replace HVAC at Cafeteria**, Reedley College - \$140,000
13. **Replace Sidewalks/Concrete**, Districtwide - \$85,000
14. **Replace Door Hardware**, Districtwide - \$85,000
15. **Clean, Calibrate Switchgear**, Madera Center - \$35,000

16. **Clean, Calibrate Switchgear, Oakhurst -**  
\$10,000
17. **Switchgear Replacement, Fresno City College -**  
\$45,000
18. **Ratcliffe Drainage Repair, Fresno City College -**  
\$45,000
19. **Tree Trimming, Districtwide -** \$50,000
20. **Replace Clocks, Districtwide -** \$10,000
21. **Landscape Irrigation, Districtwide -** \$50,000
22. **Pavement Rehabilitation, Districtwide -**  
\$600,000

**Total Scheduled Maintenance/Hazardous  
Substance & Locally Funded Projects - \$5,585,000**

**SUMMARY  
2015-16 BUDGET  
CAPITAL OUTLAY PROJECTS**

**State Funded Projects:**

Proposition 39 - Energy Projects	<u>\$ 597,291</u>	
TOTAL		\$ 597,291

**Scheduled Maintenance and Local Projects:**

Schedule Maintenance and Repair / Local Projects	\$ 5,585,000	
Facilities Consultants	<u>150,000</u>	
TOTAL		\$ 5,735,000

GRAND TOTAL		<u>\$ 6,332,291</u>
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## LOCAL BOND - MEASURE E

### Introduction

In November 2002, voters passed Measure E, a \$161.0 million local bond measure for the District. The District received \$20.0 million from the initial bond sale in the summer of 2003. The initial issuance was followed by a second issuance of \$25.0 million in the summer of 2004, a third issuance of \$66.0 million in the summer of 2007, and a fourth issuance of \$20.0 million in the summer of 2009. This leaves a balance of \$30.0 million yet to be sold from the Measure E authorization.

On March 19, 2015, the district successfully issued its 2015 General Obligation Refunding Bonds in order to refinance \$61.6 million of outstanding general obligation bonds that voters approved in 2002 to finance the acquisition, construction, reconstruction, and modernization of certain District property and facilities. With interest rates in the municipal market near their 30-year lows, the District was able to take advantage of extremely attractive conditions to generate significant savings for taxpayers. Through this refinancing, property owners in the District will save \$8.3 million over the next 16 years. This

transaction is in addition to the refinancing the District undertook in March of 2012 that saved taxpayers \$2.3 million, providing an overall tax savings of \$10.5 million.

The only pending Measure E project is the Southeast Site Phase I project, which is estimated to cost approximately \$84.1 million. The project will be funded with a combination of District Measure E bond funds and a state contribution. The state needs to pass a statewide bond to provide the district the resources to be able to move forward on this project. The next opportunity for a statewide bond will be in November 2016. Statewide bonds are placed on the ballot in even numbered years for voter approval. The last statewide bond on the ballot was in 2006, which passed with nearly 57 percent support. No bonds were submitted for statewide voter consideration in 2008, 2010, 2012, or 2014.



## Glossary of Financial Terms

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**Allocation:** Division or distribution of resources according to a predetermined plan.

**Annual Required Contributions (ARC):** The employer's periodic required contributions to an OPEB plan.

**Apportionment:** Federal, state or local monies distributed to college districts or other governmental units according to legislative and regulatory formulas.

**Basic Aid Districts:** There are a few districts in which the property tax revenues generated in the district are equal to or greater than the state allocation amount generated through the state apportionment formula. They receive the amount of the revenue generated from local property tax and fee revenues, and are known as "basic aid districts." In 2007-2008, Marin, Mira Costa, and South Orange County fell into this category.

**Budget Document:** A written statement translating the educational plan or programs into costs, usually for one future fiscal year, and estimating income by sources to meet these costs.

**Budget Act:** The legislative vehicle for the State's appropriations. The Constitution requires it be passed by a two-thirds vote of each house and sent to the Governor by June 15 each year. The governor may reduce or delete, but not increase, individual items.

**Capital Outlay:** The acquisition of or additions to fixed assets, including land or existing buildings, improvements of

grounds, construction of buildings, additions to buildings, remodeling of buildings, or equipment.

**Categorical Funds:** Also called restricted funds, these are monies that can only be spent for the designated purpose. Examples: funding to serve students with disabilities (DSPS) or the economically disadvantaged, low income (EOPS), scheduled maintenance, and instructional equipment.

**Contingencies Fund (also Undistributed Reserve):** That portion of the current fiscal year's budget not appropriated for any specific purpose and held subject to transfer to other specific appropriations as needed during the fiscal year.

**Cost of Living Adjustments (COLA):** An increase in funding for revenue limits or categorical programs tied to increases in the cost of living. Current law ties COLAs to indices of inflation, although different amounts may be appropriated by the legislature.

**Deficit:** The excess of liabilities over assets or the excess of expenditures or expenses over revenues during an accounting period.

**Discount Rate:** The interest rate used to adjust for the time value of money.

**Disabled Student Programs & Services (DSPS):** Categorical or restricted funds designated to provide services that integrate disabled students into the general college program.

## Glossary of Financial Terms

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**Employee Benefits:** Amounts paid by an employer on behalf of employees. Examples are group health or life insurance payments, contributions to employee retirement, district share of O.A.S.D.I. (Social Security) taxes, and worker's compensation payments. These amounts are over and above the gross salary. While not paid directly to employees, they are a part of the total cost of employees.

**Ending Balance:** A sum of money available in the district's account at year end after subtracting accounts payable from accounts receivable or the difference between assets and liabilities at the end of the year.

**Enrollment Cap:** A limit on the number of students (FTES) for which the state will provide funding.

**Enrollment Fee:** Charges to resident students for instructional costs; established in the annual budget act.

**Equipment:** Tangible property with a purchase price of at least \$200 and a useful life of more than one year, other than land or buildings and improvements thereon.

**Estimated Income:** Expected receipt or accruals of monies from revenue or non-revenue sources (abatements, loan receipts) during a given period.

**Expenditures:** Amounts disbursed for all purposes. Accounts kept on an accrual basis include all charges whether paid or not. Accounts kept on a cash basis include only actual cash disbursements.

**Extended Opportunity Programs and Services (EOPS):** Categorical funds designated for supplemental services for disadvantaged students.

**Faculty Obligation Number (FON):** The annual figure provided to each district by the Chancellor's Office for the number of full-time credit faculty positions required to comply with 75/25 goals.

**Fee:** A charge to students for services related to their education. The System Office annually publishes a list of mandated, authorized, and prohibited fees.

**Fifty-Percent Law:** Requires that fifty percent of district expenditures in certain categories are spent for classroom instruction. The intent of the statute is to limit class size and contain the relative growth of administrative and non-instructional costs.

**Financial Stability:** Utilization of available resources (revenues) to address the obligations or needs (expenditures) for the current and future periods (multi-year) of the organization.

**Final Budget:** The district budget that is approved by the board in September, after the state allocation is determined.

**Fiscal Year:** Twelve calendar months; for governmental agencies in California, it begins July 1 and ends June 30. Some special projects have a fiscal year beginning October 1 and

## Glossary of Financial Terms

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ending September 30, which is consistent with the federal government's fiscal year.

**Full-Time Equivalent Students (FTES):** An FTES represents 525 class (contact) hours of student instruction/activity in credit and noncredit courses, generally 15 semester credit hours. Full-time equivalent student (FTES) is the workload measure used to compute state funding for California Community Colleges.

**General Fund:** The fund used to account for the ordinary operations of the district. It is available for any legally authorized purpose not specified for payment by other funds.

**General Reserve:** An account to record the reserve budgeted to provide operating cash in the succeeding fiscal year until taxes and state funds become available.

**Governor's Budget:** The Governor proposes a budget for the state each January, which is revised in May (the May Revise) in accordance with updated revenue projections.

**Indirect Expenses or Costs:** The elements of cost necessary in the production of a good or service not directly traceable to the product or service. Usually these costs relate to expenditures not an integral part of the finished product or service, such as rent, heat, light, supplies, management, and supervision.

**Lottery Funds:** The share of income from the State Lottery, which has added about 1-3 percent to community college

funding. A minimum of 34 percent of state lottery revenues must be used for "education of pupils."

**Mandated Costs:** Expenditures that occur as a result of (or are mandated by) federal or state law, court decisions, administrative regulations, or initiative measures.

**May Revise:** The Governor revises his or her budget proposal in May in accordance with up-dated projections in revenues and expenses.

**Noncredit:** Courses taught for which no college credit is given. Adult education and basic English as a Second Language are two examples. The state reimbursement for noncredit education is less than for credit courses.

**OPEB:** Other Post Employment Benefits include postemployment healthcare benefits, and all Post Employment Benefits provided separately from a pension plan, excluding benefits defined as termination offers and benefits.

**Operating Expenses:** Expenses related directly to the fund's primary activities.

**Operating Income:** Income related directly to the fund's primary activities.

**Pay-As-You-Go:** A method where a sponsor recognizes plan costs and contributes to a plan equal to the current year's benefit outlay. A sponsor using "Pay-As-You-Go" does not fund for future OPEB payments.

## Glossary of Financial Terms

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**PERS (CalPERS):** California Public Employees' Retirement System

**Present Value of Future Benefits:** The value, discounted to the valuation date, of all benefits estimated to be payable on or after the valuation date.

**Proposition 13:** An initiative passed in June 1978 adding Article XIII A to the California Constitution. It provided that tax rates on secure property were restricted to no more than 1 percent of full cash value. Proposition 13 also defined assessed value and required a two-thirds vote to change existing or levy new taxes.

**Proposition 39:** An initiative passed in 2000 that reduced the voting threshold required for local bonds from two-thirds to 55% and added conditions for proposing and using bond funds.

**Proposition 98:** An initiative passed in November 1988, guaranteeing at least 40 percent of the state's budget for K-12 and the community colleges. The split was proposed to be 89 percent (K-12) and 11 percent (CCC), although the split has not been maintained.

**Reserves:** Funds set aside in the college district budget to provide for future expenditures or to offset future losses, for working capital, or for other purposes. There are different categories of reserves, including contingency, general, restricted and reserves for long-term liabilities.

**Restricted Funds:** Money that must be spent for a specific purpose either by law or by local board action. Revenue and expenditures are recorded in separate funds. Funds restricted by board action may be called "designated" or "committed" to differentiate them from those restricted by external agencies. Examples of restricted funds include the federal vocational education act and other federal program funds; state "categorical" programs such as those for disabled and disadvantaged students' state monies targeted for specific purposes, such as instructional equipment replacement; grants for specific programs; and locally generated revenues such as the health and parking fees.

**Retiree Health Benefits:** Benefits provided to retirees provide health insurance, negotiated through collective bargaining. Also called "Other Post Employment Benefits."

**Revenue:** Income from all sources.

**Revolving Fund:** A revolving cash account used to secure or purchase services or materials.

**Shortfall:** An insufficient allocation of money, which will require additional appropriations, reduction in expenditures, and/or will result in deficits.

**Stabilization Funding:** Districts that experience enrollment decline are held harmless for any revenue loss in the year the enrollment decline occurs, and the district is funded to its base enrollment. In the year immediately following the year of

## Glossary of Financial Terms

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decline, the revenue associated with the enrollment decline (stabilization funding) will be reduced from a district's base revenue if the district has not restored the enrollment. (Education Code Section 84750.5)

**State Apportionment:** An allocation of state money paid to a district on a monthly basis once the state budget is enacted.

**STRS (CalSTRS)** California State Teachers' Retirement System

**Structural Deficit:** Budgeted expenditures exceed budgeted revenues over an extended period of years.

**Student Financial Aid Funds:** Funds designated for grants and loans to students; includes federal Pell grants, College Work-Study, and the state funded EOPS grants and fee waiver programs.

**Sustainability:** Utilization of available resources (revenues) to address the obligations or needs (expenditures) of the organization for the current and future periods (multi-year).

**Tentative Budget:** The budget approved by the board in June, prior to when state allocations have been finalized.

**Title 5, California Code of Regulations:** The section of the California Administrative Code that regulates community college. The Board of Governors adopts Title 5 regulations.

**Unfunded FTES:** FTES generated in excess of the enrollment/FTES cap.

**Unrestricted Funds:** Generally those monies of the General Fund not designated by law or a donor agency for a specific purpose. They are legally regarded as unrestricted since their use is at the Board's discretion.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration to Establish September 1, 2015,  
as Public Hearing Date for the Proposed  
2015-2016 Final Budget

ITEM NO. 15-38

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EXHIBIT: None

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Background:

Subchapter 4 of Title 5 requires community college districts to adopt a tentative budget by June 30 of each year and schedule a public hearing prior to the adoption of the final budget. The 2015-2016 budget calendar includes the review and proposed adoption of the final budget on September 1, 2015. Therefore, it is appropriate to establish a public hearing on September 1, 2015, prior to the Board's consideration of the proposed final budget.

Recommendation:

It is recommended the Board of Trustees schedule a public hearing for the proposed 2015-2016 Final Budget at 4:30 p.m. on September 1, 2015.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration to Authorize Submittal of  
2017-2021 Five-Year Construction Plan  
and Priority Projects

ITEM NO. 15-39

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EXHIBIT: List of Priority Projects

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Background:

The District is required to complete and submit to the State Chancellor's Office, on an annual basis, a five-year construction plan identifying proposed construction projects necessary to meet the enrollment and programmatic needs for the five-year period. The five-year plan includes projects identified as future Tier 1 bond projects and projects from previously approved five-year plans. The District is allowed by the State Chancellor's Office to submit one new project per campus, per year for consideration of state funding in each annual five-year construction plan. The State Chancellor's Office also requires that locally funded projects be identified and included in the plan.

The State Chancellor's Office requires that the plan be submitted no later than July 1 of each year. If the plan is not approved and submitted by the required date, the District's existing and proposed project proposals will not qualify for state funding.

Enclosed is a listing of projects for the Board's approval to be submitted in the District's Five-Year Construction Plan.

Recommendation:

It is recommended the Board of Trustees approve submittal of the 2017-2021 Five-Year Construction Plan.

**PRIORITY LISTING OF DISTRICT PROJECTS  
2017-2021**

	<u><b>Funding Source</b></u>
1. Math Science Building, Replacement Fresno City College	Future State and Local Bond
2. Parking Structure Fresno City College	Future Local Bond
3. Applied Technology Building Clovis Community College Center	Future State and Local Bond
4. Madera Academic Village 1, Addition Madera Center	Future State and Local Bond
5. Life Science Building, Modernization & Addition Reedley College	Future Local Bond
6. Agriculture Instruction Complex, Modernization Reedley College	Future State and Local Bond
7. Performing Arts Center Reedley College	Future Local Bond and Foundation
8. Oakhurst Academic Building I Oakhurst Center	Future Local Bond
9. Career & Technology Site Development & Phase 1 Facilities Southeast Site	Future State and Local Bond
10. Technology Improvements Districtwide	Future Local Bond
11. Accessibility Improvements Districtwide	Future Local Bond
12. Child Development Center * Reedley College	Future State Bond
13. Child Development Center * Fresno City College	Future State Bond
14. Art/Home Economics Building, Modernization * Fresno City College	Future State Bond
15. Aeronautics, Mechanical Arts and Automotive Building * Modernizations, Reedley College	Future State Bond

\*100% State Funded from a Future State Bond

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration to Appoint Dean of Instruction,  
Reedley College

ITEM NO. 15-40

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EXHIBIT: None

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Background:

The position of Dean of Instruction, Reedley College, was posted on March 30, 2015. The District received 26 completed applications.

The Search Advisory Committee was composed of three administrators, four faculty, one classified manager, two classified staff members, and one student. The Search Advisory Committee paper screened the applications, invited seven candidates to be interviewed, and recommended four candidates to the Reedley College President and Chancellor for interviews.

Following those interviews it is recommended that Dr. Todd Davis be appointed as the Dean of Instruction, Reedley College. Dr. Davis currently serves as a professor of English and the Chair of the Literature, Languages and Philosophy Department of Kentucky State University (KSU), a historically black college/university. Dr. Davis has held that position since 2012. Prior to this position, Dr. Davis served as an Associate Professor of English for six years at KSU, and in 2010 served as the Academic Senate President. Dr. Davis received his B.A. in English from California State University, Northridge and his Ph.D. in English from Miami University.

Recommendation:

It is recommended the Board of Trustees appoint Dr. Todd Davis as Dean of Instruction, Reedley College, with placement on the Management Salary Schedule at Range 62, Step 1 (\$9,186 monthly), and effective July 15, 2015.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Consideration of Personnel Commission  
Budget

ITEM NO. 15-41

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EXHIBIT: 2015-2016 Personnel Commission Budget

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Background:

The Personnel Commission held a public hearing regarding its proposed budget for 2015-2016 during its meeting on May 19, 2015. Following the public hearing, the Personnel Commission approved a budget for 2015-2016 in the amount of \$485,038. This is an increase of \$27,941 over last year; this increase reflects the staff salary increases for the 2015-2016 fiscal year for COLA and step increase.

According to Education Code 88073, "The Commission shall prepare an annual budget for its own office, which, upon the approval of the County Superintendent of Schools, shall be included by the Governing Board in the regular budget of the Community College District. The budget shall be prepared for a public hearing by the Commission to be held not later than May 30 of each year.

The Commission shall fully consider the views of the Governing Board prior to adoption of its proposed budget. The Commission shall then forward its proposed budget to the County Superintendent of Schools for action.

If the Fresno County Superintendent of Schools proposes to reject the budget as submitted by the Commission, he shall, within 30 days after the Commission's submission of the budget, hold a public hearing on the proposed rejection within the affected district. He shall have informed both the Commission and the Governing Board of the date, time and place of the hearing. He may, after such public hearing, either reject, or, with the concurrence of the Commission, amend the proposed budget. In the absence of agreement between the Personnel Commission and the County Superintendent, the budget of the preceding year shall determine the amount of the new budget, and the items of expenditure shall be determined by the Commission."

Item No. 15-41

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Recommendation:

It is recommended the Board of Trustees direct the Chancellor to notify the Fresno County Superintendent of Schools that there will be no objection to the State Center Community College District Personnel Commission estimated budget of \$485,038 for the 2015-2016 fiscal year.

## 2015/2016 PERSONNEL COMMISSION PROPOSED BUDGET

Presented May 19, 2015

General Fund - Includes XX0 & LT0 Combined	2014-15 Budget	2014-15 Actual 05/6/15	2014-15 Proj. 6/30/15	2015-16 Proposed Budget
<b>92000-CLASSIFIED SALARIES</b>				
92110 REG-CLASSIFIED	139,071	147,090	147,090	171,096
92115 CONFIDENTIAL	-	-	-	-
92120 MANAGEMENT-CLASS	101,996	85,139	102,558	106,162
92150 O/T-CLASSIFIED	3,038	2,398	2,500	3,273
92310 HOURLY STUDENTS	-	-	-	-
92320 HOURLY NON-STUDENTS	1,800	900	1,800	1,800
92330 PERM PART-TIME	20,635	13,491	17,203	16,710
<b>TOTAL CLASSIFIED SALARIES</b>	<b>266,540</b>	<b>249,018</b>	<b>271,151</b>	<b>299,041</b>
<b>93000-EMPLOYEE BENEFITS</b>				
93230 PERS NON-INSTR	28,330	24,403	29,273	32,847
93330 OASDI NON-INSTR	18,767	16,036	19,184	22,515
93430 H&W NON-INSTR	50,813	41,787	50,276	55,250
93530 SUI NON-INSTR	131	112	123	146
93630 WORK COMP NON-INSTR	5,214	4,444	5,330	5,854
93730 PARS NON-INSTR	658	451	530	535
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>103,913</b>	<b>87,233</b>	<b>104,716</b>	<b>117,147</b>
<b>94000-SUPPLIES &amp; MATERIALS</b>				
94410 OFFICE SUPPLIES	1,500	995	1,200	1,500
94415 SOFTWARE	500	173	170	500
94530 PUBLICATIONS/CATALOGS	150	57	57	150
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>2,150</b>	<b>1,226</b>	<b>1,427</b>	<b>2,150</b>
<b>95000-OTHER OPER. EXP. &amp; SERVICES</b>				
95125 TELE/PAGER/CELL SERVICE	-	-	-	-
95235 HARDWARE MAINT/LIC	-	-	-	-
95240 SOFTWARE MAINT/LIC	40,000	29,779	29,800	33,000
95310 CONFERENCE	7,000	8,223	9,423	7,200
95315 MILEAGE	4,000	1,884	2,200	4,000
95330 HOSTING EVENTS/WORKSHOPS	2,000	1,714	2,000	2,000
95410 DUES/MEMBERSHIPS	4,500	3,073	3,100	4,250
95525 MEDICAL SERVICES	10,000	1,233	1,500	5,500
95530 CONTRACT LABOR/OTHER	3,000	600	900	2,500
95710 ADVERTISING	10,000	569	800	6,000
95725 POSTAGE/SHIPPING	150	47	47	150
95927 CHARGEBACKS-PRODUCTION	100	-	-	100
95990 MISCELLANEOUS	744	-	-	-
<b>TOTAL OTHER OPER. EXP. &amp; SERVICES</b>	<b>81,494</b>	<b>47,122</b>	<b>49,770</b>	<b>64,700</b>
<b>TOTAL FOR OBJECTS 91000-95999</b>	<b>454,097</b>	<b>384,598</b>	<b>427,063</b>	<b>483,038</b>
<b>96000-CAPITAL OUTLAY</b>				
<b>96500-NEW EQUIPMENT</b>				
96510 NEW-INSTR EQUIP LT \$10,000	3,000	233	300	2,000
96515 NEW NON-INSTR EQUIP LT \$10,000	-	5,667	10,906	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>3,000</b>	<b>5,900</b>	<b>11,206</b>	<b>2,000</b>
<b>TOTAL FOR OBJECTS 96000-97999</b>	<b>3,000</b>	<b>5,900</b>	<b>11,206</b>	<b>2,000</b>
<b>TOTAL PERSONNEL COMMISSION</b>	<b>457,097</b>	<b>390,498</b>	<b>438,269</b>	<b>485,038</b>

2014/2015 Budget	457,097
Projected Actuals 6/30/15	438,269
Projected Available 6/30/15	18,828

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2015

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SUBJECT: Educational Leadership Search Group Update      ITEM NO.      15-42  
on Chancellor Search, Facilitate Discussion of Job  
Description for the Chancellor, and Composition  
of the Chancellor Search Advisory Committee

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EXHIBIT:      None

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Background:

At the March 3, 2015, Board of Trustees' meeting, the Board discussed the Chancellor's recruitment, the composition of the Search Advisory Committee, the job description, timeline, and other facets of the search process. It was decided to continue the discussion at the Board Retreat. Based on discussion at the Board Retreat, the Educational Leadership Search (ELS) Group consultants conducted focus groups relative to the Chancellor's search.

An ELS consultant will be present at the June 2, 2015, Board meeting to provide an update regarding the information received at those focus groups and to lead the discussion on topics such as the Chancellor's job description, composition and role of the Chancellor Search Advisory Committee; recruitment timeline; etc.

Recommendation:

It is recommended the Board of Trustees discuss the consultant's proposal(s), approve the revisions to the Chancellor's job description, and provide direction regarding the composition of the Chancellor's Search Advisory Committee.