

AGENDA
Regular Meeting
BOARD OF TRUSTEES
STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon Avenue, Fresno, CA 93704
4:30 p.m., June 5, 2012

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. INTRODUCTION OF GUESTS
- IV. APPROVAL OF MINUTES, Meeting of May 1, 2012
- V. DELEGATIONS, PETITIONS AND COMMUNICATIONS [see footnote]
- VI. REPORTS AND PRESENTATIONS
 - A. Presidents' Reports Tony Cantu, FCC
Mitjl Capet, RC
Terry Kershaw, NC
 - B. Chancellor's Report Deborah G. Blue
 - C. SCCCDC 2012-16 Strategic Plan Fran White
Jothany Blackwood
- VII. CONSIDERATION OF CONSENT AGENDA [12-18HR through 12-19HR]
[12-41G through 12-49G]
- VIII. HUMAN RESOURCES
 - A. Consideration to Concur/Oppose Personnel Commission Budget [12-32] Randy Rowe
 - B. Public Hearing on Initial Bargaining Proposal Presented by California School Employees Association Chapter No. 379 to the District [12-33] Randy Rowe
 - C. Public Hearing on District's Initial Bargaining Proposal to California School Employees Association Chapter No. 379 [12-34] Randy Rowe

- D. Public Hearing on Initial Bargaining Proposal Presented by Full-time State Center Federation of Teachers Local 1533, CFT/AFT, AFL-CIO [12-35] Randy Rowe
- E. Public Hearing on District's Initial Bargaining Proposal to Full-time State Center Federation of Teachers Local 1533, CFT/AFT, AFL-CIO [12-36] Randy Rowe
- F. Public Hearing on Initial Bargaining Proposal Presented by Part-time State Center Federation of Teachers Local 1533, CFT/AFT, AFL-CIO [12-37] Randy Rowe
- G. Public Hearing on District's Initial Bargaining Proposal to Part-time State Center Federation of Teachers Local 1533, CFT/AFT, AFL-CIO [12-38] Randy Rowe
- H. Public Hearing on Initial Bargaining Proposal Presented by State Center Peace Officers' Association [12-39] Randy Rowe
- I. Public Hearing on District's Initial Bargaining Proposal Presented to State Center Peace Officers' Association [12-40] Randy Rowe

IX. GENERAL

- A. Consideration to Adopt Resolutions in Connection with the Board of Trustees Election, November 6, 2012 [12-41] Randy Rowe
- B. Consideration to Approve Curriculum Proposals, Spring 2012 through Fall 2013, Fresno City College and Reedley College [12-42] Robert Fox
- C. Consideration to Adopt the Mission, Vision and Values Statements for the 2012-16 SCCC Strategic Plan [12-43] Robert Fox
- D. Acknowledgement of Quarterly Financial Status Report, General Fund [12-44] Ed Eng
- E. Consideration to Approve 2012-13 Tentative Budget [12-45] Ed Eng
- F. Consideration to Establish September 4, 2012, as the Public Hearing Date for the Proposed 2012-13 Final Budget [12-46] Ed Eng

- G. Consideration to Authorize Year-end Balancing Transfers, 2011-12 Fiscal Year [12-47] Ed Eng

- X. REPORTS OF BOARD MEMBERS

- XI. FUTURE AGENDA ITEMS

- XII. DELEGATIONS, PETITIONS AND COMMUNICATIONS [see footnote]

- XIII. CLOSED SESSION
 - A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE, Pursuant to Government Code Section 54957

 - B. CONFERENCE WITH LABOR NEGOTIATOR [SCFT Full-Time Bargaining Unit; SCFT Part-Time Bargaining Unit, California School Employees Association Bargaining Unit, and SCCC Peace Officers Association]; Randy Rowe, Pursuant to Government Code Section 54957.6

 - C. PUBLIC EMPLOYMENT, Pursuant to Government Code Section 54957
 - 1. Interim Associate Vice Chancellor, Human Resources
 - 2. Dean of Instruction, Applied Technology, Fresno City College
 - 3. Associate Vice Chancellor, Workforce Development & Educational Services
 - 4. Campus President, Willow International Community College Center
 - 5. Dean of Instruction, Reedley College

- XIV. OPEN SESSION
 - A. Consideration to Appoint the Interim Associate Vice Chancellor, Human Resources [12-48] Randy Rowe

 - B. Consideration to Appoint the Dean of Instruction, Applied Technology, Fresno City College [12-49] Randy Rowe

 - C. Consideration to Change Title of Associate Vice Chancellor, Workforce Development & Educational Services to Vice Chancellor, Educational Services and Institutional Effectiveness [12-50] Randy Rowe

 - D. Consideration to Appoint the Campus President, Willow International Community College Center [12-51] Randy Rowe

 - E. Consideration to Appoint the Dean of Instruction, Reedley College [12-52] Randy Rowe

XV. ADJOURNMENT

All supporting documents/materials pertaining to the open session agenda of a regular meeting are available for public inspection by contacting the office of the chancellor during the office hours of 8:00 a.m. to 5:00 p.m., Monday-Friday, at (559) 244-5902. Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Nina Acosta, executive secretary to the chancellor, 1525 E. Weldon Avenue, Fresno, CA 93704, (559) 244-5902, 8:00 a.m. to 5:00 p.m., Monday- Friday, at least 48 hours before the meeting.

The board chairperson, under Board Policy 2350, has set a limit of three minutes each for those who wish to address the board. General comments will be heard under agenda section *Delegations, Petitions and Communications* at the beginning of the meeting. Those who wish to speak to items to be considered in closed session will be given the opportunity to do so following the completion of the open agenda and just prior to the board going into closed session. Individuals wishing to address the board should fill out a request form and file it with Associate Vice Chancellor–Human Resources Randy Rowe at the beginning of the meeting.

CONSENT AGENDA
BOARD OF TRUSTEES MEETING
June 5, 2012

HUMAN RESOURCES

1. Employment, Retirement, Resignation, and Change of Status, Academic Personnel [12-18HR]
2. Employment, Change of Status, Leave of Absence, Resignation, and Retirement, Classified Personnel [12-19HR]

GENERAL

3. Review of District Warrants and Checks [12-41G]
4. Financial Analysis of Enterprise and Special Revenue Operations [12-42G]
5. Consideration to Adopt Resolution Establishing 2012-13 Appropriations Limit (Gann) [12-43G]
6. Consideration of Report of Investments [12-44G]
7. Consideration to Approve Quarterly Budget Transfers and Adjustments Report [12-45G]
8. Consideration to Authorize Signatory Change, District Bank Accounts, State Center Community College District [12-46G]
9. Consideration to Accept Construction Project, Business Education Computer Lab Conditioning Installation, Fresno City College [12-47G]
10. Consideration to Authorize Agreement with Statewide Health Planning and Development for Nursing Education, Fresno City College [12-48G]
11. Consideration to Adopt Resolution Authorizing Inter-fund Transfer [12-49G]

Unapproved MINUTES OF MEETING OF
BOARD OF TRUSTEES
STATE CENTER COMMUNITY COLLEGE DISTRICT
May 1, 2012

Call to Order A regular meeting of the Board of Trustees of the State Center Community College District was called to order by President Ron Feaver at 4:35 p.m., May 1, 2012, in the Fresno City College Old Administration Building, Room 251, 1101 E. University Avenue, Fresno, California.

Trustee Richard Caglia participated via conference call at the Las Vegas Hotel, 3000 Paradise Road, Las Vegas, Nevada.

Trustees Present H. Ronald Feaver, President
William J. Smith, Vice President
Richard Caglia, Secretary (via conference call – Las Vegas, NV)
Isabel Barreras
Ronald H. Nishinaka
Patrick E. Patterson
Dorothy Smith
Christopher Coronado, FCC Student Trustee
Kayla Urbano, RC Student Trustee

Introduction of
Guests Also present were:

Deborah G. Blue, Chancellor, SCCC
Ed Eng, Vice Chancellor – Finance and Administration, SCCC
Tony Cantu, Interim President, Fresno City College
Mitjl Capet, President, Reedley College
Terry Kershaw, Vice Chancellor – North Centers
Robert Fox, Acting Assoc. Vice Chancellor – Workforce Dev. Ed.
Services
Randy Rowe, Assoc. Vice Chancellor – Human Resources, SCCC
Nina Acosta, Executive Secretary to the Chancellor

Among the others present, the following signed the guest list:

Lacy Barnes, SCFT, AFT 1533
Claudia Habib, FCC Academic Senate
Teresa Patterson, SCCC
Gurdeep He'Bert, SCCC
Wil Schofield, SCCC

Introduction of
Guests (continued)

Janell Mendoza, NC
Monica Cuevas, MC
Gary Sakaguchi, RC
Larry Dickson, FCC /CSEA
Brian Speece, SCCCCD
Donna Berry, RC
Susan Yates, FCC
Cheryl Sullivan, SCCCCD
Wil Schofield, SCCCCD
Christine Miktarian, SCCCCD
Randy Vogt, SCCCCD
John Parks, FCC
Dan Sousa, FCC
John Bengtson, SCCCCD
Cindy Quiralte, FCC/ASG
Mike Wilson, FCC/ASG
Linda Gardner, FCC/ASG
Brenda Quispe, FCC/ASG
Chris Villa, FCC
Jeff Ragan, RC
Marilyn Behringer, RC
Charles Francis, FCC
Lauire Tidyman-Jones, RC
Cris Monahan Bremer, FCC
Natalie Culver Dockins, FCC
Michael Goossen, RC

Approval of Minutes

President Feaver announced the following:

- There is a correction to the title of consent agenda, item 12-16HR. The item should read “Retirement, Change of Status, Academic Personnel.” Corrections are highlighted in bold.
- Consent agenda item 12-35G, Consideration of Claim, Teresa Baldwin, has been pulled.
- General item 12-27 will include a resolution. Mr. Eng will explain during his presentation of this item. Copies have been provided.

The minutes of the meetings of April 3, 2012, and April 20-21, 2012, were presented for approval.

A motion was made by Ms. Barreras and seconded by Mr. Nishinaka to approve the minutes of the meetings of April 3, 2012, and April 20-21, 2012, as presented. The motion passed by the following vote:

Approval of Minutes
(continued)

	YES	NO	ABSENT	ABSTAIN
Isabel Barreras	X			
Richard Caglia	X			
Ron Nishinaka	X			
Pat Patterson	X			
Dorothy Smith	X			
William Smith	X			X (April 21)
Ron Feaver	X			

Delegations,
Petitions, and
Communications

FCC student Cheryl Horn reported to the Board her concerns about her financial aid. She stated the decision made by Fresno City College was unfair. She requested that the Board look into the matter and report back to her. President Feaver stated the Board would review the information provided by Ms. Horn and will respond to her within in the next few weeks.

Special recognition of the 2010-11 student trustees: On behalf of the Board of Trustees, President Ron Feaver thanked Fresno City College Student Trustee Christopher Coronado and Reedley College Student Trustee Kayla Urbano for their distinguished service on the Board as student trustees for this academic year. He presented each with a plaque and noted the student trustees have done an outstanding job representing the student body.

Special recognition of the FCC State Championship Basketball and Wrestling Teams: Fresno City College President Tony Cantu and Athletic Director Susan Yates introduced the Fresno City College basketball and wrestling coaches, Ed Madec and Paul Keyshaw. Mr. Madec and Mr. Keyshaw introduced their players and thanked the Board for their support.

Campus Reports

Mr. Cantu reported on topics of interest from Fresno City College. Copies of the report were provided for the Board and interested attendees, and contained the following highlights:

- Ms. Darlene Roach was selected by the Association of Mexican American Educators as the 2012 Educator of the Year.
- The FCC Choir took part in the Fresno Philharmonic Symphony performance of Carmina Burana: Latin Bacchanal on April 21 and 22. Choir Director Julie Dana and 28 student singers were showcased along with the Fresno Community Chorus and the Fresno State Concert Choir.
- The annual Student Art Show, in the Art Space Gallery, presents a juried selection of student artwork produced over the past year.

Campus Reports
(continued)

The exhibition includes examples from all disciplines taught in the Art Department: ceramics, drawing, painting, printmaking, sculpture, 2 and 3D design, papermaking, and crafts. The exhibit runs through May 6.

Dr. Capet reported on topics of interest from Reedley College. Copies of the report were provided for the Board and interested attendees, and contained the following highlights:

- Congratulations to the newly elected 2012-13 ASG executive officers: President Jessy Breanna Torres, Vice President Tracy Estrada, Treasurer Christopher Anaya and Student Trustee Viviana Aceveda.
- English instructor David Dominguez was selected as the 2012 AMAE Educator of the Year Award winner. The Association of Mexican American Educators will honor him at “El Día del Maestro” banquet on Friday, May 11. He will also be the featured guest in the final Madden Library event at Fresno State May 4.
- The fourth Annual Reedley College Green Summit was held on April 26. The goal of the summit was to promote awareness of green practices, products, and technologies.
- Reedley College was awarded a grant for \$100,000 from the State Chancellor’s Office to start up a middle college high school program at the Reedley campus in partnership with Kings Canyon Unified School District.

Dr. Kershaw reported on topics of interest from the North Centers. Copies of the report were provided for the Board and interested attendees, and contained the following highlights:

- The North Centers held their Fourth Annual Employee Service Awards ceremony on April 26 at the Madera Center. Employees were recognized for their years of service. District office personnel also received their awards at the Madera Center event. Madera Center employee Clara Marchbanks was recognized as a nominee of the Bill F. Stewart Achievement of Excellence Award. Willow International Center Campus President/North Centers Vice Chancellor Dr. Terry Kershaw was recognized as one of the winners of the Bill F. Stewart award.
- The Oakhurst Center is hosting a “community unity” event on May 9. The event will showcase campus programs and services and include workshops, local vendor participation, and refreshments.
- The Associated Student Government at the Willow International

Campus Reports
(continued)

Center will hold a Cinco de Mayo/Summer Smash event on May 2 in front of the Library. The Madera Center Associated Student Body will hold a Cinco de Mayo celebration on May 3 in the AV Quad area.

Chancellor's Report

Dr. Blue reported the following:

- Gary Soto received the Distinguished Alumni Award from the American Association of Community Colleges during their annual conference on May 24. It was a great opportunity to receive national recognition for the work our faculty and staff do in helping others achieve their life dreams.
- Dr. Kershaw will be honored May 9 at the Madera Center. Randy Rowe will be recognized during a special "Roast for Rowe" reception on May 24 in the OAB. Both retirement receptions also serve as scholarship fundraisers in Dr. Kershaw's and Mr. Rowe's names.
- This year there was a tie for the Bill Stewart Achievement of Excellence award. On April 26, during the annual employee recognition ceremony in Madera, Dr. Terry Kershaw from Willow International and Mr. Mike Dana, music instructor at Fresno City College were honored.
- Fresno City College President Tony Cantu has been selected as the 2012 Educator of the Year by the Association of Mexican American Educators. Mr. Cantu will be honored at a special banquet on May 11 at the International Catering Hall
- On May 6 Trustee Dottie Smith will be recognized for 30 years of service at the California Community College League's annual trustee conference in San Diego.

Academic Senate
Report

Claudia Habib, Fresno City College Academic Senate president, reported the following:

- She and president elect Mary Ann Valentino attended the spring plenary session of the Academic Senate for the California Community Colleges. She attended a session focused on the recent enactment of AB620, Access and Equity for All Students. The Academic Senate for the California Community Colleges also adopted two resolutions; one in support of AB 1741 and one in opposition of SB 1550.
- The FCC Academic Senate is concerned about the district's budget. The senate hopes that the budget does not boil down to questions of cost-effectiveness only, but rather, includes questions about academic resources and academic quality. They recognize the importance of budgets and productivity, but

Academic Senate
Report
(continued)

whatever budget adjustments the board makes should not compromise the academic quality and student classroom experience.

- Work by sub-committees of the senate include:
 - **Basic Skills committee** is completing the first cohort of “The Network,” a three semester learning community for basic students. A workshop is scheduled for May 22.
 - **Equivalency committee** approved equivalency for Social Science Human Services.
 - **Instructional Technology Committee** reviewing the computer competency test offered at the assessment center. The committee will make recommendations regarding using a more current version.
 - **Distance Education Committee** will be sending out a survey regarding online instruction. This will help the committee plan for discussions regarding the direction of distance education

Classified Senate
Report

Ernie Garcia, Fresno City College Classified Senate president, reported the following:

- He participated in a leadership training seminar on April 28.
- A small contingent from FCC Classified Senate will attend the Statewide Classified Leadership Conference in Ventura in June.
- FCC Classified Senate sponsored Marjorie Mason Center’s “Teddy Bear Tea” by providing teddy bears for the event.
- Suicide prevention training will take place on May 8.
- FCC Classified Senate elections take place on May 1.
- Thanked the Board for their support of the Classified Professional’s Mega Conference.

2012-2016 District
Strategic Plan Update

Fran White and Julie Slark presented the district’s strategic plan draft mission, vision and values statement, created from information received during the Board’s visioning workshop, strategic conversations, and charette. Following this board meeting, the mission, vision, values, goals and objectives will be sent out districtwide. The final draft of the Strategic Plan report will be presented at the June 5, 2012, board meeting.

Mr. Patterson stated the report is a very meaningful, and is easily understood. He appreciated all of the hard work that went into the process.

Mr. Nishinaka is concerned that Tulare County (Dinuba) was not

2012-2016 District
Strategic Plan Update
(continued)

included in the preparation of the report. Dr. White stated Tulare County will not be left out of the report.

Career Pathway
Partnership with
Edison High School

President Cantu thanked John Parks, faculty, and staff for the work on the career pathway programs at FCC, and the partnership with Edison High school. He introduced Edison High School instructor Ellie Honardoost and FCC instructor Dan Sousa who presented information on the career pathway partnership. Ms. Honardoost reviewed the planning and implementation of the program, the dual enrollment programs offered (Green Energy & Technology and Industrial Technology), and the community job training program. Mr. Sousa reviewed the program options at FCC available to high students participating in this program.

Accreditation Reports
and
Recommendations

FCC president Tony Cantu, Reedley College President Mitjl Capet, Willow International Campus president Terry Kershaw and Chancellor Deborah Blue reviewed the commendations and the recommendations by the accreditation teams, and provided an update on progress the campuses have made in response to the recommendations.

Dr. Blue reviewed the two district recommendations. The first recommendation identifies the need for the Board's review of their policies and the need to document how the Board reviews the policies. The second recommendation addresses the need for improvement of districtwide planning and alignment with the colleges' planning (strategic, facilities, technology, organizational reporting relationships of the centers, funding allocations, human resources and research capacity.)

Dr. Blue said the Commission is concerned about integrated planning and program review. Dr. Blue thanked the campus presidents and staff for their hard work to address these issues. She reviewed the Linkages Report, which identifies ongoing work, updates accomplishments towards resolving the issues identified by the Accrediting Commission for Community and Junior Colleges (ACCJC).

Consent Agenda
Action

President Feaver asked for a motion to approve the consent agenda, as corrected. It was moved by Mr. Smith and seconded by Ms. Barreras that the Board of Trustees approve consent agenda items 12-16HR through 12-17HR and 12-29G through 12-40G, as presented. The motion passed by the following vote:

Consent Agenda

Action
(continued)

	YES	NO	ABSENT
Isabel Barreras	X		
Richard Caglia	X		
Ron Nishinaka	X		
Pat Patterson	X		
Dorothy Smith	X		
William Smith	X		
Ron Feaver	X		

Retirement, Change of Status, Academic Personnel

[12-16HR]

Action

Approve academic personnel recommendations, items A through B, as presented

Employment, Promotion, Change of Status, Classified Personnel

[12-17HR]

Action

Approve classified personnel recommendations, items A through D, as presented

Review of District Warrants and Checks

[12-29G]

Action

Review and sign the warrants register for the following accounts:

<u>Account:</u>	<u>Amount:</u>	<u>For the Period of:</u>
District	\$14,635,758.67	March 17, 2012 to April 10, 2012
Fresno City College Bookstore	138,794.98	March 14, 2012 to April 10, 2012
Reedley College Bookstore	153,061.41	March 14, 2012 to April 10, 2012
Fresno City College Co-Curricular	65,560.41	March 13, 2012 to April 09, 2012
Reedley College Co-Curricular	28,221.05	March 10, 2012 to April 09, 2012
Total:	\$15,021,396.52	

Consideration to Authorize Auction of Surplus Property, Fresno City College

[12-30G]

Action

Authorize disposal of district surplus property by auction

Consideration to Authorize Agreement with the Office of Statewide Health Planning and Development for Nursing Education, Fresno City College [12-31G]

Action

- a) Authorize the district, on behalf of Fresno City College, to enter into an agreement with the Office of Statewide Health Planning and Development for funding to supplement the associate degree nursing program for the two-year period from January 1, 2012, through February 28, 2014, with funding in the amount of \$120,000;
- b) Authorize renewal of the agreement with similar terms and conditions; and
- c) Authorize the chancellor or vice chancellor, finance and administration, to sign the agreement on behalf of the district

Consideration to Authorize Agreement, California Community Colleges Chancellor's Office for Enrollment Growth and Retention for the Associate Degree Nursing Programs, Madera Center [12-32G]

Action

- a) Authorize the district, on behalf of the Madera Center, to extend the grant agreement with the California Community Colleges Chancellor's Office for enrollment growth and retention for associate degree nursing programs for the period June 1, 2011, through June 30, 2013, with an additional allocation of \$101,087, for a total allocation of \$202,174;
- b) Authorize renewal of the agreement with similar terms and conditions; and
- c) Authorize the chancellor or vice chancellor, finance and administration, to sign the agreement on behalf of the district

Consideration to Adopt Resolution Authorizing Notice of Intent to Establish 2012-13 Appropriations Limit

(Gann)

[12-33G]

Action

Adopt Resolution No. 2012-06, Notice of Intent to Establish an Appropriations Limit for the 2012-13 Fiscal Year

Consideration to
Authorize Agreement
with SixTen and
Associates for 2012-
13 Mandate
Reimbursement
Claim Preparation
Services
[12-34G] Action

- a) Authorize entering into an agreement with SixTen and Associates in an amount not to exceed \$24,000 for the preparation and submission of the 2012-13 mandate reimbursement claims; and
- b) Authorize the chancellor or vice chancellor, finance and administration, to sign the agreement on behalf of the district

Consideration of
Claim, Theresa
Baldwin
[12-35G]
Action

Item was pulled from agenda. No action was taken.

Consideration of
Bids, Outfall
Improvements,
Reedley College
[12-36G]
Action

Award Bid #1112-09 in the amount of \$88,900.00 to Travioli Construction, Inc., the lowest responsible bidder for the outfall improvements at Reedley College; and authorize the chancellor or vice chancellor, finance and administration, to sign an agreement on behalf of the district

Consideration of
Bids, INC Portable
Building Site Work,
Reedley College
[12-37G]
Action

Award Bid #1112-14 in the amount of \$92,800.00 to Durham Construction Co., Inc., the lowest responsible bidder for INC portable building site work at Reedley College; and authorize the chancellor or vice chancellor, finance and administration, to sign an agreement on behalf of the district

Consideration of
Bids, ADA Upgrades,
Art/Home Economics
Building Kitchen,
Fresno City College
[12-38G]
Action

Award Bid #1112-15 in the amount of \$27,500.00 to BMY Construction Group, Inc., the lowest responsible bidder for the ADA upgrades, art/home economics building kitchen at Fresno City College; and authorize the chancellor or vice chancellor, finance and administration, to sign an agreement on behalf of the district

Consideration of Bids, Classroom Alert Replacement with VOIP Infrastructure, Fresno City College [12-39G]
Action

Award Bid #1112-16 in the amount of \$57,394.00 to 3D Datacom, the lowest responsible bidder for the classroom alert replacement with VOIP infrastructure at Fresno City College; and authorize the chancellor or vice chancellor, finance and administration, to sign an agreement on behalf of the district

Consideration to Approve SCCC Foundation Fundraising Event [12-40G]
Action

Approve the State Center Community College Foundation Board’s recommendation to host the listed events, including the serving of wine at the location and date listed

*****End of Consent Agenda*****

Consideration to Adopt Resolution Regarding Classified Employee Week in California [12-26]
Action

The week of May 21-25, 2012, will be celebrated by districts and employees across the state in recognition of the many contributions classified professionals make to the educational community. A motion was made by Ms. Smith and seconded by Mr. Caglia that the Board adopt Resolution #2012-05 declaring the week of May 21-25, 2012, as Classified School Employee Week. The motion passed by the following vote:

	YES	NO	ABSENT
Isabel Barreras	X		
Richard Caglia	X		
Ron Nishinaka	X		
Pat Patterson	X		
Dorothy Smith	X		
William Smith	X		
Ron Feaver	X		

Consideration to Accept 2011-12 Budget Deficit Proposal [12-27]
Action

Ed Eng reviewed the budget deficit proposal for 2011-2012. Mr. Eng stated board policy 6250 states that when the board votes to use reserves, the decision must be by a two-thirds majority and requires a resolution. A motion was made by Mr. Smith and seconded by Mr. Coronado that the Board accept administration’s 2011-12 Budget Deficit Plan to cover the district’s share of \$3,550,000 of the overestimation in enrollment fees and property taxes, currently referred to as the “February Surprise”, and adopt resolution 2012-08. The motion

Consideration to
Accept 2011-12
Budget Deficit
Proposal
[12-27]
Action
(continued)

passed by the following vote:

	YES	NO	ABSENT
Isabel Barreras	X		
Richard Caglia	X		
Ron Nishinaka	X		
Pat Patterson	X		
Dorothy Smith	X		
William Smith	X		
Ron Feaver	X		

Consideration to
Approve 2012-13
Decision Package
Recommendations
[12-28]
Action

Ed Eng reviewed the 2012-2013 decision package recommendations. A motion was made by Mr. Patterson and seconded by Ms. Barreras that the Board approve the 2012-13 decision package recommendations, as presented. The motion passed by the following vote:

	YES	NO	ABSENT
Isabel Barreras	X		
Richard Caglia	X		
Ron Nishinaka	X		
Pat Patterson	X		
Dorothy Smith	X		
William Smith	X		
Ron Feaver	X		

Consideration to
Adopt Resolution
Supporting PG&E
Proposed Targeted
Rate Reduction to
Promote Economic
Development
[12-29]
Action

Richard Caglia introduced Cynthia Pollard from PG&E who presented information on the proposed rate reduction for valley businesses to promote economic development, and the request for a resolution by the district's in support of this effort.

Mr. Patterson stated he does not see how this effort supports the educational mission of the district. Mr. Caglia stated it supports our partner, PG&E and helps to attract businesses, who in turn will employ the district's graduates.

Ms. Smith asked how does the district connect with PG&E as a partner? Ms. Pollard stated a rate reduction will attract businesses which in turn, creates opportunities for jobs.

A motion was made by Mr. Caglia and seconded by Ms. Barreras that the Board adopt Resolution No. 2012-07 supporting PG&E's proposed targeted rate reduction to promote economic

Consideration to
Adopt Resolution
Supporting PG&E
Proposed Targeted
Rate Reduction to
Promote Economic
Development
[12-29]
Action
(continued)

development. The motion passed by the following vote:

	YES	NO	ABSENT
Isabel Barreras	X		
Richard Caglia	X		
Ron Nishinaka	X		
Pat Patterson		X	
Dorothy Smith	X		
William Smith	X		
Ron Feaver	X		

Reports of Board
Members

Fresno City College Student Trustee Coronado provided a year-end report of events from Fresno City College. In addition, he stressed his concern about the support of AB 620 (Access and Equity for All Students: Meeting the needs of the LGBT students) and urged the board to support this issue. As a gay man, Mr. Coronado said he is concerned about the importance of a support network provided for all diverse groups on campus, including gay, lesbians, bi-sexual, transgender students.

Mr. Coronado thanked the Board for the opportunity to serve as student trustee. He reminded the Board of the importance of communicating with students, which is important role in ensuring student success.

Reedley College Student Trustee Kayla Urbano reported on the following:

- She volunteered at FFA field day at Reedley College on April 14.
- Student elections were held in April. The students also voted to change from ASB to ASG and update the bylaws and constitution.
- The Cinco de Mayo celebration will take place on May 4.

Ms. Urbano thanked the Board for the opportunities they have given her as a student trustee. She has enjoyed the past two years and has met many great people within the district. She admires the Board's dedication to State Center Community College District.

The entire Board thanked the student trustees for their dedication, commitment and comments.

Mr. Nishinaka reported that he attended the following events:

- City of Parlier Earth Day event, April 7
- RC Academic Senate meeting, April 10

Reports of Board
Members
(continued)

- SCCCD district office and FCC retirement luncheon, April 12
- FCC Puente 25 Year Celebration , April 12
- RC Ag FFA Field Day , April 14
- FCC Dept. of Education visit by Dr. Brenda Dann-Messier, asst. secretary for vocational and education, April 16
- Terry Kershaw retirement, April 17
- Fresno County School Trustees Association Dinner meeting, April 17
- Madera Community College Center Spring Extravaganza, April 19
- Sanger Chamber of Commerce 88th Annual Awards Banquet, April 20
- SCCCD Board of Trustees retreat at the Springhill Suites, April 20-21
- FFA State Leadership Conference Career Show – Fresno Convention Center, April 27
- FCC CalWORKS recognition reception to honor Dean’s List Recipients, April 25
- City of Parlier-Oversight Board Redevelopment Successor Agency meeting, April 25
- RC Green Summit, April 26

Ms. Barreras recognized Christopher Coronado, Gloria Domiguez, Grisanti Valencia and Nathan Alonzo for attending advocacy day in Sacramento. She also recognized and thanked classified professionals for their dedication and hard work.

Mr. Smith thanked Randy Rowe for his years of dedication to the district. Finally he thanked the students who attend the board meetings. He said the level of participation during the board meetings this year is outstanding.

Future Agenda Items

SB620 – requested by Trustee Dottie Smith
International Education – requested by Trustee Nishinaka
Little Hoover Commission report –requested by Trustee Willie Smith

Delegations,
Petitions, and
Communications

None

Closed Session

President Feaver stated that in closed session the Board would be discussing:
A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE, Pursuant to Government Code Section 54957

Closed Session
(continued)

- B. CONFERENCE WITH LABOR NEGOTIATOR [SCFT Full-Time Bargaining Unit; SCFT Part-Time Bargaining Unit, California School Employees Association Bargaining Unit, and SCCCDC Peace Officers Association]; Randy Rowe, Pursuant to Government Code Section 54957.6
- C. PUBLIC EMPLOYMENT, Pursuant to Government Code Section 54957
 - 1. Vice President Administrative Services, Fresno City College
 - 2. Dean of Instruction, Applied Technology, Fresno City College
 - 3. Interim Associate Vice Chancellor, Human Resources
 - 4. Associate Vice Chancellor, Workforce Development & Educational Services

Mr. Feaver called a recess at 7:50 p.m.

Open Session

The Board moved into open session at 10:50 p.m.

Report of Closed Session

Mr. Feaver stated there was no action to report from closed session.

Consideration to Approve the Vice President Administrative Services, Fresno City College [12-30]
Action

A motion was made by Mr. Smith and seconded by Ms. Smith to appoint Cheryl Sullivan as the Vice President, Administrative Services, Fresno City College with an annual salary of \$120,233, effective May 14, 2012.

The motion passed by the following vote:

	YES	NO	ABSENT
Isabel Barreras	X		
Richard Caglia	X		
Ron Nishinaka	X		
Pat Patterson	X		
Dorothy Smith	X		
William Smith	X		
Ron Feaver	X		

Adjournment

The meeting was adjourned at 10:55 p.m. by unanimous consent.

Richard Caglia
Secretary, Board of Trustees
State Center Community College District

na

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Employment, Retirement, Resignation,
Change of Status, Academic Personnel

ITEM NO. 12-18HR

EXHIBIT: Academic Personnel Recommendations

Recommendation:

It is recommended the Board of Trustees approve the academic personnel recommendations, items A and D, as presented.

ACADEMIC PERSONNEL RECOMMENDATIONS

- A. Recommendation to employ the following person:

<u>Name</u>	<u>Campus</u>	<u>Class & Step</u>	<u>Salary</u>	<u>Position</u>
Lorenzano, Adelfa	RC	II, 1	\$55,569	Coordinator, Middle College High School

(Current Fulltime Classified Staff)

(One-year Temporary, Categorically Funded Contract – July 2, 2012 through June 30, 2013)

- B. Recommendation to accept the resignation for the purpose of retirement from the following persons:

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Behringer, Marilyn	RC	June 30, 2012	Vice President of Instruction
Crider, Andrew	CTC	June 30, 2012	Director of the Career & Technology Center
Douty, Douglas A.	FCC	May 19, 2012	Electrical Systems Technology Instructor
Machado, Gayle M.	FCC	May 18, 2012	Mathematics Instructor

- C. Recommendation to accept the resignation from the following persons:

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Daniels, Stevie M.	FCC	June 30, 2012	English as a Second Language Instructor
Stone, Ian	RC	May 19, 2012	Forestry/Natural Resources Instructor

- D. Recommendation to change the contractual duty days effective July 1, 2012 for the following person:

<u>Name</u>	<u>Campus</u>	<u>From</u>	<u>To</u>	<u>Position</u>
Bianco, Naomi J.	WI	205	177	College Nurse

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Employment, Change of Status, Leave of
Absence, Resignation, Retirement,
Classified Personnel

ITEM NO. 12-19HR

EXHIBIT: Classified Personnel Recommendations

Recommendation:

It is recommended that the Board of Trustees approve the classified personnel recommendations, Items A through G, as presented.

CLASSIFIED PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons as probationary:

Name	Location	Classification	Range/Step/Salary	Date
Ramos, Brooke	MC	Library/Learning Resources Assistant I Position No. 4019	38-A \$21.48/hr.	05/14/2012

B. Recommendation to employ the following persons as provisional – filling vacant position of permanent full-time or permanent part-time pending recruitment/selection, or replacing regular employee on leave.

Name	Location	Classification	Hourly Rate	Date
Hall- McLaughlin, Amy	FCC	Faculty Sign Language Interpreter Position No. 2440	Flat Hourly Rate \$49.00/hr.	02/14/2012 thru 04/13/2012
Martinez, Sylvia	RC	Instructional Aide Position No. 3135	32-A \$12.32/hr.	04/23/2012
Brandon, Joel	RC	Maintenance Worker Position No. 1106	46-A \$17.44/hr.	04/24/2012
Ruperto, Neal	FCC	Piano Accompanist Position No. 2443	49-A \$18.74/hr.	04/30/2012
Fox Avedesian, Robin	DO	Human Resources Assistant Position No. 1003	57-C \$25.41/hr.	05/01/2012
Phillips, Christine	DO	Human Resources Technician Position No. 1037	50-B \$20.17/hr.	05/01/2012
Aviles, Frank	FCC	Custodian Position No. 2168	41-A \$15.38/hr.	05/14/2012
Lockwood, Julie	DO	Administrative Secretary Position No. 1150	48-A \$18.32/hr.	05/14/2012
Lara, Lauren	MC	Sign Language Interpreter II Position No. 8117	45-A \$17.00/hr.	05/18/2012
Campbell, Samerah	DO	Human Resources Analyst Position No. 1063	64-E \$32.86/hr.	05/22/2012

Classified Personnel Recommendations

Page 2

C. Recommendation to approve the change of status of the following regular employees:

Name	Location	Classification	Range/Step/Salary	Date
Lorenzano, Adelfa	RC	College Center Assistant	57-E	12/01/2011
		Position No. 3086 to	\$4,876.50 to	thru
		College Relations Specialist	69-A	12/14/2011
		Position No. 3086	\$5,364.75	
(Additional compensation for working out of class per Article 33, Section 8)				
Lorenzano, Adelfa	RC	College Center Assistant	57-E	01/05/2012
		Position No. 3086 to	\$4,876.50 to	thru
		College Relations Specialist	69-A	03/31/2012
		Position No. 3086	\$5,364.75	
(Additional compensation for working out of class per Article 33, Section 8)				
Lorenzano, Adelfa	RC	College Center Assistant	57-E	05/01/2012
		Position No. 3086 to	\$4,876.50 to	
		College Relations Specialist	69-A	
		Position No. 3086	\$5,364.75	
(Additional compensation for working out of class per Article 33, Section 8)				
Hopper, Lorrie	WI	Associate College	61-E + 15%	05/14/2012
		Business Manager	\$6,791.58 to	
		Position No. 5043 to	61-E	
		Accounting Technician II -PPT	\$34.15/hr.	
		Position No. 5044		
(Return to regular assignment)				
Rodriguez, Diana	RC	Administrative Aide	53-E	05/16/2012
		Position No. 3106 to	\$4,354.17 to	thru
		Secretary to The President	58-B	09/28/2012
		Position No. 3013	(Confidential) \$4,566.08	
(Additional compensation for working out of class per Article 33, Section 8)				
Sullivan, Cheryl	DO	Accounting Manager	44-4 (Mgmt)	05/12/2012
		Position No. 1009 to	\$7,088.08 to	
	FCC	Accounting Supervisor	37-6 (Mgmt)	
		Position No. 2021	\$6,578.58	
(Return to regular assignment)				

Classified Personnel Recommendations

Page 3

D. Recommendation to approve the change of status of the following regular employees (cont'd):

Name	Location	Classification	Range/Step/Salary	Date
Mendoza, Janell	FCC	Vice President of Administrative Services Position No. 2053 to	66-3 (Mgmt) \$11,012.67 to 50-8 (Mgmt)	05/21/2012
	WI	Associate College Business Manager Position No. 5043	\$9,398.33	
(Return to regular assignment)				
Zahlis, Harold	FCC	Network Coordinator Position No. 2007 to Director of Technology Position No. 2698	74-E \$7,452.08 to 74-E + 15% \$8,569.89	05/21/2012 thru 06/08/2012
(Additional compensation for working out of class per Article 33, Section 8)				
Garza, Frances	DO	Human Resources Technician Position No. 1040 to Human Resources Assistant Position No. 1046	51-E (Confidential) \$4,455.33 to 57-D (Confidential) \$4,930.67	05/22/2012
(Additional compensation for working out of class per PC Rule 3-15)				

E. Recommendation to approve the leave of absence of the following employee (regular):

Name	Location	Classification	Date
Watson, Melanie	FCC	Custodian Position No. 2188	05/06/2012 thru 05/15/2012
(Unpaid health leave of absence per CSEA Article 14)			
Lorenzano, Adelfa	RC	College Center Assistant Position No. 3086	07/02/2012
(Personal leave of absence per CSEA Article 13, Section 2)			

F. Recommendation to accept the resignation of the following regular employees:

Name	Location	Classification	Date
Hoffman, Daniel	WI	Building Generalist Position No. 1157	05/23/2012

Classified Personnel Recommendations

Page 4

- G. Recommendation to accept the resignation for the purpose of retirement for the following regular employees:

Name	Location	Classification	Date
Hernandez-Garza, Sophia	DO	Office Assistant III Position No. 1031	06/29/2012

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Review of District Warrants and Checks

ITEM NO. 12-41G

EXHIBIT: None

Recommendation:

It is recommended the Board of Trustees review and approve the warrants register for the following accounts:

<u>Account:</u>	<u>Amount:</u>	<u>For the Period of:</u>
District	\$15,195,475.08	April 11, 2012 to May 15, 2012
Fresno City College Bookstore	81,007.93	April 11, 2012 to May 15, 2012
Reedley College Bookstore	160,076.83	April 11, 2012 to May 15, 2012
Fresno City College Co-Curricular	173,323.82	April 10, 2012 to May 14, 2012
Reedley College Co-Curricular	67,930.97	April 10, 2012 to May 14, 2012
Total:	<u>\$15,677,814.63</u>	

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Financial Analysis of Enterprise
and Special Revenue Operations

ITEM NO. 12-42G

EXHIBIT: Financial Analysis

Background:

The financial reports for the enterprise and special revenue operations for the quarter ended March 31, 2012, are attached. The report consists of a combined balance sheet and combined statement of revenues and expenditures for the enterprise operations, which consists of the bookstores at Fresno City College and Reedley College and the special revenue operations, which consists of the Reedley College cafeteria and residence hall.

Bookstore operations for the nine month period ending March 31, 2012, reflect a positive net income position. The cafeteria and residence hall reflect a negative financial position with expenditures exceeding revenues. It is worth noting that the residence hall's operating loss is a result of having capital improvement expenditures of approximately \$159,000 to improve the basketball court area.

The enclosed statements are provided for Board information. No action is required.

STATE CENTER COMMUNITY COLLEGE DISTRICT
 ENTERPRISE & SPECIAL REVENUE OPERATIONS
 BALANCE SHEET
 As of MARCH 31, 2012

	ENTERPRISE			SPECIAL REVENUE		
	FCC BOOKSTORE*	RC BOOKSTORE*	TOTAL	RC CAFETERIA*	RC RESIDENCE HALL*	TOTAL
ASSETS						
Cash in County Treasury				\$ 40,330	\$ 233,085	\$ 273,415
Cash in Bank	\$ 3,686,205	\$ 462,915	\$ 4,149,120	42,102	11,072	53,174
Revolving Cash Fund	15,200	26,000	41,200	10,500	-	10,500
Accounts Receivable	361,519	162,113	523,632	14,607	49,473	64,080
Due from Other Funds	425,000	-	425,000	6,139	64,059	70,198
Prepaid Expenses	3,331	3,901	7,232	-	-	-
Inventory	1,250,690	1,175,822	2,426,512	25,114	-	25,114
Total Current Assets	\$ 5,741,945	\$ 1,830,751	\$ 7,572,696	\$ 138,792	\$ 357,689	\$ 496,481
Fixed Assets (Net)	244,267	122,943	367,210	-	-	-
TOTAL ASSETS	\$ 5,986,212	\$ 1,953,694	\$ 7,939,906	\$ 138,792	\$ 357,689	\$ 496,481
LIABILITIES & FUND BALANCE						
Accounts Payable	\$ 129,835	\$ (52,019)	\$ 77,816	-	-	-
Due to Other Funds	68,629	490,764	559,393	\$ 100,775	\$ 7,094	\$ 107,869
Warrants Payable				7,101	9,760	16,861
Total Current Liabilities	\$ 198,464	\$ 438,745	\$ 637,209	\$ 107,876	\$ 16,854	\$ 124,730
Unreserved Fund Balance	4,521,858	313,127	4,834,985	(4,698)	340,835	336,137
Reserved Fund Balance	1,265,890	1,201,822	2,467,712	35,614	-	35,614
Total Fund Balance	\$ 5,787,748	\$ 1,514,949	\$ 7,302,697	\$ 30,916	\$ 340,835	\$ 371,751
TOTAL LIABILITIES & FUND BALANCE	\$ 5,986,212	\$ 1,953,694	\$ 7,939,906	\$ 138,792	\$ 357,689	\$ 496,481

*Does Not Include Indirect Charges

STATE CENTER COMMUNITY COLLEGE DISTRICT
ENTERPRISE & SPECIAL REVENUE OPERATIONS
STATEMENT OF REVENUE & EXPENDITURES
Period Ending MARCH 31, 2012

	ENTERPRISE			SPECIAL REVENUE		
	FCC BOOKSTORE*	RC BOOKSTORE*	TOTAL	RC CAFETERIA*	RC RESIDENCE HALL*	TOTAL
TOTAL SALES	\$ 4,746,899	\$ 3,198,961	\$ 7,945,860	\$ 566,517	\$ 392,109	\$ 958,626
LESS COST OF GOODS SOLD						
Beginning Inventory	\$ 791,026	\$ 871,595	\$ 1,662,621	\$ 26,278	-	\$ 26,278
Purchases	3,925,438	2,676,482	6,601,920	238,257	-	238,257
Sub-Total	4,716,464	3,548,077	8,264,541	264,535	-	264,535
Ending Inventory	1,250,690	1,175,822	2,426,512	25,114	-	25,114
Cost of Sales	3,465,774	2,372,255	5,838,029	239,421	-	239,421
GROSS PROFIT ON SALES	\$ 1,281,125	\$ 826,706	\$ 2,107,831	\$ 327,096	\$ 392,109	\$ 719,205
OPERATING EXPENDITURES						
Salaries	\$ 554,957	\$ 459,568	\$ 1,014,525	\$ 232,891	\$ 142,193	\$ 375,084
Benefits	190,377	166,557	356,934	132,816	58,224	191,040
Depreciation	66,618	8,235	74,853	-	-	-
Supplies	9,329	9,025	18,354	4,057	2,246	6,303
Utilities & Housekeeping	18,180	15,700	33,880	-	76,015	76,015
Rents, Leases & Repairs	15,093	15,655	30,748	2,636	483	3,119
Other Operating	108,214	130,069	238,283	11,155	6,113	17,268
TOTAL OPERATING EXPENDITURES	\$ 962,768	\$ 804,809	\$ 1,767,577	\$ 383,555	\$ 285,274	\$ 668,829
NET OPERATING REVENUE (LOSS)	\$ 318,357	\$ 21,897	\$ 340,254	\$ (56,459)	\$ 106,835	\$ 50,376
OTHER REVENUE						
Vending	-	-	-	3,234	1,073	4,307
Interest	-	179	179	910	3,446	4,356
Other	109,533	96,257	205,790	9,017	1,835	10,852
OTHER EXPENSES						
Transfer to Co-Curricular	72,000	54,000	126,000	-	-	-
Capital Outlay	-	-	-	3,901	159,029	162,930
NET REVENUE (LOSS)	<u>\$ 355,890</u>	<u>\$ 64,333</u>	<u>\$ 420,223</u>	<u>\$ (47,199)</u>	<u>\$ (45,840)</u>	<u>\$ (93,039)</u>
District Provided General Fund Support				36,463	28,454	UNAUDITED

*Does Not Include Indirect Charges

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Adopt Resolution Establishing ITEM NO. 12-43G
 2012-13 Appropriations Limit (Gann)

EXHIBIT: Resolution

Background:

At its meeting of May 1, 2012, the Board of Trustees adopted a resolution notifying the public the 2012-13 appropriations limit had been determined for the district and documentation used in the determination would be available to any person wishing to examine or inspect said documentation. The resolution further notified the public the Board would establish an appropriations limit for 2012-13 at the Board meeting to be held on June 5, 2012. It is appropriate for the Board to adopt the attached resolution.

Recommendation:

It is recommended the Board of Trustees adopt resolution no. 2012-09 in the matter of the establishment of an appropriations limit for the 2012-13 fiscal year, which sets the appropriations limit for the district at \$ 207,922,452.

**BEFORE THE BOARD OF TRUSTEES
OF THE
STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY, CALIFORNIA**

IN THE MATTER OF ESTABLISHMENT OF AN)
APPROPRIATIONS LIMIT FOR THE 2012-13 FISCAL YEAR)

RESOLUTION NO. 2012-09

WHEREAS, on November 6, 1979, the People of the State of California adopted Proposition 4, the Gann Initiative, which added Article XIII B to the state Constitution; and

WHEREAS, said Article and Section 7900, et seq., of the government code require this Board establish, by resolution, at a regular or special meeting, it appropriations limit for the 2012-13 fiscal year; and

WHEREAS, a notice was posted at least fifteen (15) days prior to this meeting informing the public of the availability of the documentation used in the determination of said appropriations limit;

NOW, THEREFORE, BE IT RESOLVED, the Board of Trustees of the State Center Community College District hereby established and adopts for the 2012-13 fiscal year an appropriations limit in the amount of \$207,922,452.

IT IS FURTHER RESOLVED, said appropriations limit has been calculated and determined in accordance with all applicable statutes and constitutional provisions;

IT IS FURTHER RESOLVED, all interested persons be provided the opportunity to examine, inspect, and comment upon any matter, document, or procedure pertaining hereto

The foregoing Resolution was adopted by unanimous vote of the Board of Trustees of the State Center Community College District at a regular meeting of the Board held on June 5, 2012.

President, Board of Trustees

Secretary, Board of Trustees

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration of Report of Investments

ITEM NO. 12-44G

EXHIBIT: Quarterly Performance Review

Background:

Enclosed is the quarterly investment report from the Fresno County Treasurer's Office for the period ending March 31, 2012. Review of the quarterly investment report is recommended by Government Code Section 53646. Investments in the county treasury are in conformance with the district's investment policy statement.

Fiscal Impact:

None

Recommendation:

It is recommended the Board of Trustees accept the Quarterly Performance Review, as provided by the County of Fresno, for the quarter ending March 31, 2012.

County of Fresno Treasury Investment Pool

As of March 31, 2012

Portfolio Statistics

	March 2012	December 2011	September 2011	June 2011	March 2011
Market Value \$(000)	2,250,628	2,347,559	2,023,508	1,961,405	2,132,932
Cost Value \$(000)	2,230,844	2,327,064	2,004,840	1,956,600	2,137,765
Unrealized Gain/Loss % on cost value	.90	.90	.90	.20	-0.23
Yield weighted on cost value	1.62	1.55	1.72	1.85	1.92
Years to Maturity weighted on cost value	2.7	2.5	2.5	2.6	2.6

COMPLIANCE WITH CALIFORNIA GOVERNMENT CODE AND COUNTY INVESTMENT POLICY

The County's Investment Portfolio is in compliance with California Government Codes 53601 & 53635. The County's Treasury Investment Pool Statement of Investment Policy is more stringent than the California Government Codes. As of 3/31/12, the Treasurer's Investment Pool portfolio complied with its Statement of Investment Policy.

SUMMARY OF PORTFOLIO

Holdings in the County's Treasury Pool represent a portfolio of assets with a high degree of quality. As of 3/31/12, the portfolio had a market value of \$2.25 billion with an average dollar-weighted quality of "Aaa" as rated by Moody's. Approximately 89.4% of the portfolio's assets are invested in securities with virtually no credit risk (i.e. U.S. Treasury, U.S. Agencies, Government-backed Corporates, Collateral-backed Money Markets, and Cash). The dollar weighted average life of the pool is 2.7 years, 11.9% of the portfolio at cost matures within 30 days, 18.8% matures within 90 days, and 19.1% within 180 days.

**THE COUNTY OF FRESNO TREASURY INVESTMENT POOL HAS AN AVERAGE
DOLLAR-WEIGHTED QUALITY RATING OF "Aaa."**

County of Fresno Treasury Investment Pool

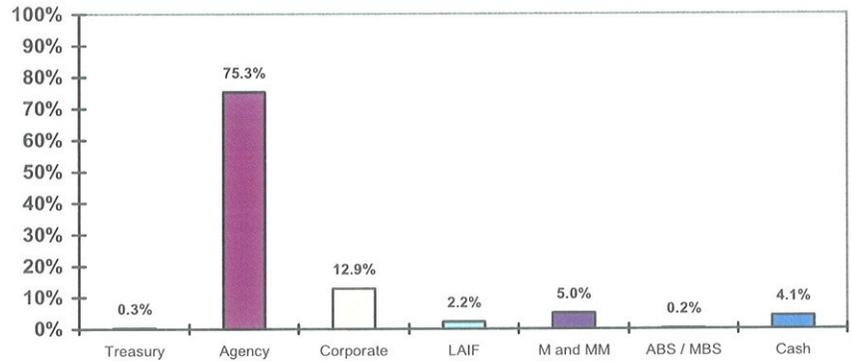
As of March 31, 2012

Portfolio Holdings Breakdown

Breakdown of Portfolio by Type
(Valued at Cost)

	\$(000)	%
8.1 US Treasury (b)	6,183	0.3
8.2 US Agency (f)	1,678,137	75.3
8.8 Corporate Note (k)	287,234	12.9
8.9 LAIF	50,000	2.2
8.10 Mutual and Money Market(l)	111,741	5.0
8.11 ABS / MBS (o)	5,174	0.2
Cash	92,375	4.1
	2,230,844	100.0

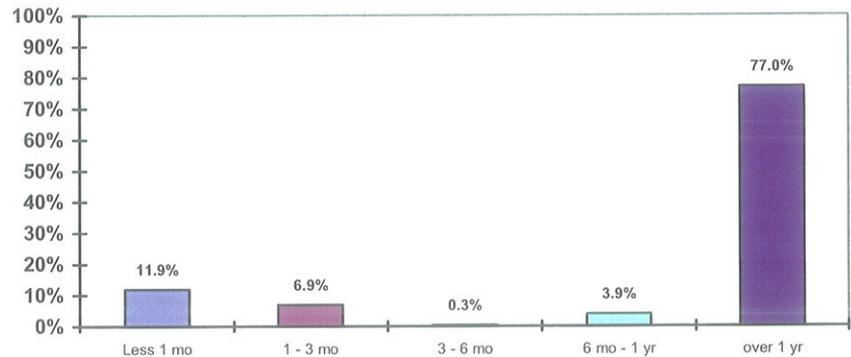
Portfolio Type



Breakdown of Portfolio by Maturity
(Valued at Cost)

	\$(000)	%
Less than 1 month	266,215	11.9
1 – 3 months	153,263	6.9
3 – 6 months	7,280	0.3
6 months – 1 year	87,147	3.9
Over 1 year	1,716,939	77.0
	2,230,844	100.0

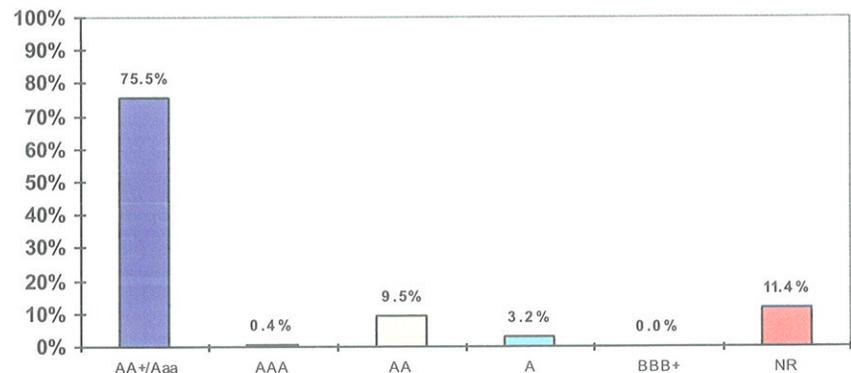
Portfolio Maturity



Breakdown of Portfolio by Quality
(Valued at Cost)

	\$(000)	%
S&P AA+ (gov) / Moodys Aaa	1,684,321	75.5
S&P AAA	9,188	0.4
S&P AA	212,776	9.5
S&P A	70,406	3.2
S&P BBB+	689	0.0
Not Rated & Cash	253,464	11.4
	2,230,844	100.0

Portfolio Quality



County of Fresno Treasury Investment Pool

as of March 31, 2012

Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/ Moody's Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
8.1 US Treasury (b)														
9128285E1	US TREASURY NRB	02/15/15	0.25%	1,700	AA+AAA	99.28	1,688	0.1%	1,692	0.1%	-4	-0.2%	0.42%	Wells
9128285J0	US TREASURY NRB	02/28/17	0.88%	2,600	AA+AAA	99.30	2,582	0.1%	2,576	0.1%	6	0.2%	1.07%	Wells
9128285L0	US TREASURY NRB	02/28/17	0.88%	1,925	AA+AAA	99.30	1,911	0.1%	1,915	0.1%	-1	-0.2%	0.98%	Wells
		08/08/16	0.70%	6,225	AA+	99.29	6,181	0.3%	6,183	0.3%	-2	0.0%	0.86%	
8.2 Agency (f)														
313398AIX9	FEDERAL NATL MTG ASSN	05/18/12	4.88%	850	AA+AAA	100.62	855	0.0%	873	0.0%	18	2.0%	4.10%	Smith
3133XBT39	FEDERAL HOME LOAN BANKS	06/08/12	4.38%	10,000	AA+AAA	100.77	10,077	0.4%	10,748	0.5%	-671	-6.2%	1.92%	Fresno
3133XLEA7	FEDERAL HOME LOAN BANKS	06/08/12	5.30%	10,000	AA+AAA	100.96	10,096	0.4%	11,067	0.5%	-971	-8.8%	2.08%	Fresno
31331GYP8	FEDERAL FARM CREDIT BANK	06/18/12	2.1%	10,000	AA+AAA	100.41	10,041	0.4%	9,973	0.4%	69	0.7%	2.22%	Fresno
3134A4QD9	FEDERAL HOME LN MTG CORP	07/15/12	5.13%	850	AA+AAA	101.45	862	0.0%	901	0.0%	-38	-4.3%	3.37%	Smith
3137EAAV1	FEDERAL HOME LN MTG CORP	08/20/12	5.50%	700	AA+AAA	102.05	714	0.0%	779	0.0%	-65	-8.5%	2.17%	Smith
3133KYVB7	FEDERAL HOME LOAN BANK	08/22/12	0.88%	1,000	AA+AAA	100.28	1,003	0.0%	1,030	0.0%	3	0.3%	0.89%	Wells
3137EACF7	FEDERAL HOME LN MTG CORP	09/24/12	2.1%	850	AA+AAA	100.52	858	0.0%	861	0.0%	-3	-0.3%	1.68%	Smith
3133XUJ00	FEDERAL HOME LN BKS	09/26/12	1.63%	3,750	AA+AAA	100.71	3,777	0.2%	3,740	0.2%	37	1.0%	1.72%	Wells
3133XML66	FEDERAL HOME LN BKS	10/10/12	4.63%	850	AA+AAA	102.36	870	0.0%	864	0.0%	6	0.7%	4.17%	Smith
31386A4Y6	FANNIE MAE	10/30/12	0.50%	2,000	AA+AAA	100.10	2,004	0.1%	1,998	0.1%	5	0.3%	0.56%	Wells
3133XMTL5	FEDERAL HOME LN BKS	11/15/12	4.50%	800	AA+AAA	102.61	816	0.0%	698	0.0%	8	1.2%	6.13%	Smith
3133XWEN9	FEDERAL HOME LOAN BANK	11/24/12	1.63%	1,350	AA+AAA	100.81	1,360	0.1%	1,149	0.1%	11	1.0%	1.64%	Wells
3137EABE8	FEDERAL HOME LN MTG CORP	12/24/12	4.13%	850	AA+AAA	102.79	874	0.0%	911	0.0%	-37	-4.1%	2.18%	Smith
3136G4P65	FREDDIE MAC	12/28/12	0.75%	1,000	AA+AAA	100.40	1,004	0.0%	1,031	0.0%	3	0.3%	0.61%	Wells
3134A4SA3	FEDERAL HOME LN MTG CORP	01/15/13	4.50%	800	AA+AAA	103.36	827	0.0%	866	0.0%	-40	-4.6%	2.29%	Smith
3128X4D24	FEDERAL HOME LN MTG CORP	01/30/13	5.26%	10,000	AA+AAA	104.03	10,403	0.5%	11,066	0.5%	-663	-6.0%	2.12%	Fresno
31389MQV8	FEDERAL NATL MTG ASSN	02/24/13	4.75%	10,000	AA+AAA	103.96	10,396	0.5%	10,218	0.5%	178	1.7%	4.09%	Fresno
31389MQV8	FEDERAL NATL MTG ASSN	02/24/13	4.75%	10,000	AA+AAA	103.96	10,396	0.5%	10,226	0.5%	170	1.7%	4.06%	Fresno
31389MQV8	FEDERAL NATL MTG ASSN	02/24/13	4.75%	10,000	AA+AAA	103.96	10,396	0.5%	10,212	0.5%	184	1.8%	4.09%	Fresno
3135G0AK9	FANNIE MAE	02/26/13	0.75%	1,750	AA+AAA	100.47	1,758	0.1%	1,749	0.1%	9	0.5%	0.77%	Wells
3135G0AK9	FANNIE MAE	02/26/13	0.75%	2,800	AA+AAA	100.47	2,813	0.1%	2,808	0.1%	5	0.2%	0.58%	Wells
3133XZP33	FEDERAL HOME LOAN BANKS	02/27/13	3.38%	850	AA+AAA	102.84	874	0.0%	803	0.0%	-9	-1.0%	2.35%	Smith
31358MAG0	FEDERAL NATL MTG ASSN	03/15/13	4.38%	850	AA+AAA	103.94	883	0.0%	919	0.0%	-36	-3.9%	2.27%	Smith
31389A4W9	FEDERAL NATL MTG ASSN	04/09/13	3.28%	725	AA+AAA	103.13	740	0.0%	751	0.0%	-3	-0.4%	2.35%	Smith
3136P9J00	FEDERAL NATL MTG ASSN	05/07/13	4.08%	4,700	AA+AAA	104.09	4,892	0.2%	5,082	0.2%	-119	-2.2%	2.27%	Fresno
3137EABJ7	FEDERAL HOME LN MTG CORP	05/29/13	3.59%	675	AA+AAA	103.75	700	0.0%	716	0.0%	-16	-2.2%	0.92%	Smith
31339XZL5	FEDERAL HOME LN BKS	06/14/13	3.88%	850	AA+AAA	104.30	887	0.0%	904	0.0%	-18	-2.0%	2.25%	Smith
3133XTX89	FEDERAL HOME LOAN BANKS	06/28/13	3.05%	10,000	AA+AAA	103.22	10,322	0.5%	10,077	0.5%	245	2.4%	2.84%	Fresno
3133X1X99	FEDERAL HOME LOAN BANKS	06/28/13	3.05%	10,000	AA+AAA	103.22	10,322	0.5%	10,074	0.5%	248	2.5%	2.84%	Fresno
3133X1X99	FEDERAL HOME LOAN BANKS	06/28/13	3.05%	17,775	AA+AAA	103.22	18,347	0.8%	17,534	0.8%	413	2.3%	2.84%	Fresno
3134A4LZ7	FEDERAL HOME LN MTG CORP	07/15/13	4.50%	750	AA+AAA	105.44	791	0.0%	809	0.0%	-18	-2.3%	2.39%	Smith
31334G547	FEDERAL FARM CR BKS GLOBAL	07/29/13	2.25%	10,000	AA+AAA	102.51	10,251	0.5%	9,994	0.4%	256	2.6%	2.27%	Fresno
31389AK31	FEDERAL NATL MTG ASSN	08/20/13	1.25%	750	AA+AAA	101.24	759	0.0%	753	0.0%	6	0.8%	1.66%	Smith
3133XZ088	FEDERAL HOME LOAN BANKS	09/06/13	4.08%	750	AA+AAA	100.24	768	0.0%	799	0.0%	-16	-1.2%	2.44%	Smith
31389A2S9	FANNIE MAE	09/23/13	1.00%	750	AA+AAA	100.95	757	0.0%	749	0.0%	9	1.1%	1.68%	Wells
3133XZ3V8	FEDERAL HOME LOAN BANKS	09/27/13	4.11%	10,000	AA+AAA	105.59	10,559	0.5%	10,636	0.5%	-77	-0.7%	2.51%	Fresno
3133XZ5A8	FEDERAL HOME LOAN BANKS	10/18/13	3.63%	750	AA+AAA	105.01	780	0.0%	791	0.0%	-13	-1.4%	1.90%	Smith
3137EAC11	FREDDIE MAC	10/28/13	0.88%	1,500	AA+AAA	100.82	1,517	0.1%	1,495	0.1%	17	1.2%	1.80%	Wells
3134A4GK8	FEDERAL HOME LN MTG CORP	11/15/13	4.88%	750	AA+AAA	107.39	805	0.0%	823	0.0%	-17	-2.1%	2.26%	Smith
31389AJJ9	FEDERAL NATL MTG ASSN	12/14/13	2.88%	750	AA+AAA	104.27	782	0.0%	777	0.0%	5	0.7%	1.95%	Smith
3133XZ5P3	FEDERAL HOME LOAN BANKS	12/15/13	3.13%	10,000	AA+AAA	104.38	10,438	0.5%	10,239	0.5%	227	2.2%	2.55%	Fresno
31389A9R2	FANNIE MAE	12/18/13	0.75%	700	AA+AAA	100.60	705	0.0%	745	0.0%	1	0.1%	0.99%	Wells
3134G3JR2	FREDDIE MAC	01/09/14	0.55%	1,600	AA+AAA	100.12	1,602	0.1%	1,600	0.1%	1	0.1%	0.43%	Wells
31389A4U4	FEDERAL HOME LN MTG CORP	01/15/14	0.55%	1,500	AA+AAA	100.12	1,502	0.1%	1,503	0.1%	-2	-0.1%	0.33%	Wells
31389A9V4	FEDERAL NATL MTG ASSN	02/05/14	2.75%	700	AA+AAA	104.65	741	0.0%	714	0.0%	16	2.2%	2.13%	Smith
3137EACR8	FREDDIE MAC	02/25/14	1.38%	1,100	AA+AAA	102.11	1,123	0.0%	1,099	0.0%	24	2.2%	1.39%	Wells
31389A9A8	FANNIE MAE	02/27/14	1.25%	625	AA+AAA	101.81	627	0.0%	687	0.0%	0	0.1%	0.39%	Wells
31389A9Z2	FEDERAL NATL MTG ASSN	03/14/14	2.75%	700	AA+AAA	104.77	743	0.0%	739	0.0%	-5	-0.7%	1.19%	Smith
3137EACB5	FEDERAL HOME LN MTG CORP	04/23/14	2.50%	675	AA+AAA	104.31	704	0.0%	700	0.0%	4	0.6%	1.49%	Smith
3136G3S17	FREDDIE MAC	04/28/14	0.88%	1,400	AA+AAA	99.68	1,398	0.1%	1,397	0.1%	1	0.1%	0.48%	Wells
31389A9A6	FEDERAL NATL MTG ASSN	05/15/14	2.50%	700	AA+AAA	104.47	733	0.0%	733	0.0%	1	0.2%	1.23%	Smith
31389A9A6	FEDERAL NATL MTG ASSN	05/15/14	2.50%	20,000	AA+AAA	104.47	20,894	0.9%	20,950	0.9%	-59	-0.3%	1.10%	Fresno
31389A9A6	FEDERAL NATL MTG ASSN	05/15/14	1.00%	30,000	AA+AAA	101.33	30,399	1.4%	29,790	1.3%	609	2.0%	1.23%	Fresno
3133X1X39	FEDERAL FARM CR BKS CONE	06/02/14	0.98%	10,000	AA+AAA	100.75	10,075	0.4%	9,953	0.4%	122	1.2%	1.12%	Fresno
3133X1X39	FEDERAL FARM CR BKS CONE	06/02/14	0.98%	14,210	AA+AAA	100.75	14,317	0.6%	14,078	0.6%	239	1.7%	1.25%	Fresno
3133X1X26	FEDERAL FARM CR BKS CONE	06/05/14	5.20%	11,535	AA+AAA	109.86	12,686	0.6%	12,996	0.6%	-313	-2.4%	1.49%	Fresno
3133X1DG5	FEDERAL HOME LOAN BANKS	06/13/14	5.30%	10,370	AA+AAA	110.65	11,433	1.0%	21,650	1.0%	-226	-1.0%	0.67%	Fresno
3133XWE70	FEDERAL HOME LOAN BANKS	06/13/14	2.50%	10,000	AA+AAA	104.42	10,442	0.5%	10,305	0.5%	77	0.7%	1.46%	Fresno
3133XWE70	FEDERAL HOME LOAN BANKS	06/13/14	2.50%	6,040	AA+AAA	104.42	6,297	0.3%	6,294	0.3%	3	0.0%	1.85%	Fresno
3133XWE70	FEDERAL HOME LOAN BANKS	06/13/14	2.50%	4,870	AA+AAA	104.42	5,085	0.2%	4,976	0.2%	109	2.2%	1.83%	Fresno
3133XWE70	FEDERAL HOME LOAN BANKS	06/13/14	2.50%	15,000	AA+AAA	104.42	15,663	0.7%	15,499	0.7%	164	1.1%	1.37%	Fresno
3133XZF65	FEDERAL HOME LN BKS	06/18/14	5.25%	670	AA+AAA	110.57	741	0.0%	750	0.0%	-9	-1.2%	0.67%	Smith
3135G0BJ1	FEDERAL NATL MTG ASSN	06/27/14	1.13%	10,000	AA+AAA	101.75	10,175	0.4%	10,035	0.4%	140	1.4%	1.01%	Fresno
3135G0BJ1	FEDERAL NATL MTG ASSN	06/27/14	1.13%	20,000	AA+AAA	101.75	20,350	0.9%	20,210	0.9%	140	0.7%	0.71%	Fresno
3135G0BJ1	FEDERAL NATL MTG ASSN	06/27/14	1.13%	30,000	AA+AAA	101.75	30,525	1.4%	30,357	1.4%	168	0.6%	0.65%	Fresno
3136F5ZQ2	FEDERAL NATL MTG ASSN	06/30/14	1.13%	10,000	AA+AAA	107.94	10,794	0.5%	11,041	0.5%	-247	-2.2%	1.15%	Fresno
3134A4U66	FEDERAL HOME LN MTG CORP	07/15/14	5.00%	10,000	AA+AAA	110.26	11,026	0.5%	11,182	0.5%	-156	-1.4%	1.50%	Fresno
3137EACD9	FEDERAL HOME LN MTG CORP	07/28/14	3.00%	10,000	AA+AAA	106.22	10,622	0.5%	10,489	0.5%	133	1.3%	1.04%	Fresno
3137EAC														

County of Fresno Treasury Investment Pool

as of March 31, 2012

Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/ Moody's Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
8.2 Agency (f) continued														
3137EAC10	FREDDIE MAC	02/09/15	2.88%	1,500	AA+/Aaa	105.48	1,587	0.1%	1,600	0.1%	-3	-0.2%	0.58%	Wells
3136GGH11	FEDERAL NATL MTG ASSN	03/16/15	0.38%	700	AA+/AAA	99.25	695	0.0%	696	0.0%	1	-0.1%	0.58%	Smith
31359MA45	FEDERAL NATL MTG ASSN	04/15/15	0.60%	650	AA+/AAA	113.01	735	0.0%	745	0.0%	-10	-1.4%	0.81%	Smith
3136FPX44	FEDERAL NATL MTG ASSN	05/12/15	1.38%	6,550	AA+/AAA	102.10	6,687	0.3%	6,483	0.3%	204	3.1%	1.61%	Fresno
31332R156	FEDERAL HOME LOAN BANKS	06/12/15	4.88%	10,000	AA+/AAA	113.06	11,306	0.5%	11,141	0.5%	165	1.5%	2.25%	Fresno
31333R156	FEDERAL HOME LOAN BANKS	06/12/15	4.88%	15,000	AA+/AAA	113.06	16,959	0.8%	16,709	0.7%	250	1.5%	2.25%	Fresno
3133XVNB1	FEDERAL HOME LOAN BANKS	06/12/15	2.88%	20,000	AA+/AAA	106.75	21,359	0.9%	20,452	0.9%	898	4.4%	2.39%	Fresno
3133XVNB1	FEDERAL HOME LOAN BANKS	06/12/15	2.88%	20,000	AA+/AAA	106.75	21,359	0.9%	20,468	0.9%	892	4.3%	2.37%	Fresno
3133XVNB1	FEDERAL HOME LOAN BANKS	06/12/15	2.88%	30,000	AA+/AAA	106.75	32,025	1.4%	31,517	1.4%	508	1.6%	1.73%	Fresno
3133XVNB1	FEDERAL HOME LOAN BANKS	06/12/15	2.88%	18,335	AA+/AAA	106.75	19,573	0.9%	19,079	0.9%	494	2.6%	1.94%	Fresno
3133XVNB1	FEDERAL HOME LOAN BANKS	06/12/15	2.88%	15,000	AA+/AAA	106.75	16,013	0.7%	15,520	0.7%	493	3.2%	2.07%	Fresno
3133XVNB1	FEDERAL HOME LOAN BANKS	06/12/15	2.88%	20,000	AA+/AAA	106.75	21,359	0.9%	20,467	0.9%	893	4.4%	2.35%	Fresno
3133XVNB1	FEDERAL HOME LOAN BANKS	06/12/15	2.88%	15,000	AA+/AAA	106.75	16,013	0.7%	15,307	0.7%	626	4.1%	2.25%	Fresno
3133XVNB1	FEDERAL HOME LOAN BANKS	06/12/15	2.88%	14,165	AA+/AAA	106.75	15,173	0.7%	14,691	0.7%	430	2.9%	1.92%	Fresno
3134AAVC5	FEDERAL HOME LN MTG CORP	07/17/15	4.38%	10,000	AA+/AAA	111.86	11,186	0.5%	11,069	0.5%	117	1.1%	1.71%	Fresno
31398AJ34	FEDERAL NATL MTG ASSN	07/26/15	2.38%	20,000	AA+/AAA	105.43	21,086	0.9%	20,547	0.9%	539	2.6%	1.70%	Fresno
31398AJ34	FEDERAL NATL MTG ASSN	07/26/15	2.38%	700	AA+/AAA	105.43	738	0.0%	738	0.0%	-1	-0.1%	0.99%	Smith
31398AZ54	FEDERAL NATL MTG ASSN	08/04/15	2.15%	10,000	AA+/AAA	104.93	10,493	0.5%	10,441	0.5%	52	0.5%	0.91%	Fresno
313370NE4	FEDERAL HOME LOAN BANKS	08/20/15	1.63%	19,000	AA+/AAA	102.97	19,297	0.5%	19,764	0.5%	-533	-5.5%	2.17%	Fresno
3137EACM9	FEDERAL HOME LN MTG CORP	09/10/15	1.75%	750	AA+/AAA	103.32	775	0.9%	772	0.9%	3	0.4%	0.97%	Smith
31398A4M0	FED NATL MTG ASSN NTS	10/26/15	1.63%	675	AA+/AAA	103.01	695	0.9%	695	0.9%	1	0.1%	0.83%	Smith
3136FPAS6	FEDERAL NATL MTG ASSN	02/25/16	2.15%	5,400	AA+/AAA	104.01	5,609	0.3%	5,522	0.2%	166	2.7%	1.85%	Fresno
3136FPDF2	FEDERAL NATL MTG ASSN	02/25/16	2.00%	5,000	AA+/AAA	104.06	5,203	0.2%	5,091	0.2%	292	4.0%	2.05%	Fresno
3136FPDF2	FEDERAL NATL MTG ASSN	02/25/16	2.00%	20,000	AA+/AAA	104.06	20,812	0.9%	20,612	0.9%	200	1.0%	1.28%	Fresno
3136ML069	FEDERAL NATL MTG ASSN	03/15/16	5.00%	375	AA+/AAA	115.64	434	0.8%	436	0.8%	-3	-0.6%	0.96%	Smith
3137EACD1	FEDERAL HOME LN MTG CORP	04/18/16	5.25%	575	AA+/AAA	116.95	672	0.8%	674	0.9%	-1	-0.2%	0.97%	Smith
313373K50	FEDERAL HOME LOAN BANKS	05/10/16	2.40%	10,000	AA+/AAA	105.65	8,452	0.4%	8,438	0.4%	14	0.2%	1.20%	Fresno
3137EAC14	FEDERAL HOME LN MTG CORP	05/27/16	2.50%	10,000	AA+/AAA	106.22	10,622	0.5%	10,264	0.5%	358	3.5%	1.94%	Fresno
3137EAC14	FEDERAL HOME LN MTG CORP	05/27/16	2.50%	10,000	AA+/AAA	106.22	10,622	0.5%	10,297	0.5%	325	3.2%	1.87%	Fresno
3137EAC14	FEDERAL HOME LN MTG CORP	05/27/16	2.50%	25,000	AA+/AAA	106.22	26,555	1.2%	25,634	1.1%	921	3.6%	1.96%	Fresno
3137EAC14	FEDERAL HOME LN MTG CORP	05/27/16	2.50%	20,000	AA+/AAA	106.22	21,244	0.9%	20,483	0.9%	761	3.7%	2.05%	Fresno
3137EAC14	FEDERAL HOME LN MTG CORP	05/27/16	2.50%	10,000	AA+/AAA	106.22	10,622	0.5%	10,535	0.5%	86	0.8%	1.31%	Fresno
31331K128	FEDERAL FARM CREDIT BANK	06/10/16	1.88%	4,115	AA+/AAA	103.46	4,257	0.2%	4,118	0.2%	139	3.4%	1.46%	Fresno
31331K128	FEDERAL FARM CREDIT BANK	06/10/16	1.88%	10,000	AA+/AAA	103.46	10,346	0.5%	10,047	0.5%	304	3.0%	1.79%	Fresno
313373S26	FEDERAL HOME LOAN BANKS	06/10/16	2.13%	25,000	AA+/AAA	104.91	26,228	1.2%	25,291	1.1%	937	3.7%	1.80%	Fresno
313373S26	FEDERAL HOME LOAN BANKS	06/10/16	2.13%	24,600	AA+/AAA	104.91	25,808	1.1%	24,936	1.1%	800	3.6%	1.86%	Fresno
313373S26	FEDERAL HOME LOAN BANKS	06/10/16	2.13%	30,000	AA+/AAA	104.91	31,473	1.4%	30,262	1.4%	1,211	4.0%	1.97%	Fresno
313373S26	FEDERAL HOME LOAN BANKS	06/10/16	2.13%	30,000	AA+/AAA	104.91	32,455	2.3%	30,319	2.3%	2,136	4.2%	1.99%	Fresno
313373S26	FEDERAL HOME LOAN BANKS	06/10/16	2.13%	30,000	AA+/AAA	104.91	31,473	1.4%	30,176	1.4%	1,297	4.3%	2.00%	Fresno
313373S26	FEDERAL HOME LOAN BANKS	06/10/16	2.13%	14,370	AA+/AAA	104.91	15,076	0.7%	14,932	0.7%	144	1.0%	1.31%	Fresno
313373S26	FEDERAL HOME LOAN BANKS	06/10/16	2.13%	2,345	AA+/AAA	104.91	2,460	0.1%	2,432	0.1%	28	1.1%	1.31%	Fresno
313373S26	FEDERAL HOME LOAN BANKS	06/10/16	2.13%	4,310	AA+/AAA	116.23	5,096	0.2%	5,124	0.2%	-26	-0.5%	1.25%	Fresno
313373S26	FEDERAL HOME LOAN BANKS	06/10/16	2.13%	1,200	AA+/AAA	100.46	90,249	2.2%	85,009	2.2%	740	0.8%	1.28%	Fresno
3136FPDF2	FEDERAL NATL MTG ASSN	06/27/16	2.00%	50,000	AA+/AAA	100.39	50,193	2.2%	49,693	2.2%	193	0.4%	2.03%	Fresno
3134G2M11	FEDERAL HOME LN MTG CORP	06/29/16	2.10%	50,000	AA+/AAA	100.43	50,120	1.3%	49,988	1.3%	136	0.3%	2.11%	Fresno
3134G2M11	FEDERAL HOME LN MTG CORP	06/29/16	2.10%	10,000	AA+/AAA	100.46	10,300	0.5%	10,170	0.5%	130	0.5%	2.10%	Fresno
31359MA45	FEDERAL NATL MTG ASSN	07/15/16	0.38%	25,000	AA+/AAA	114.20	28,558	1.3%	28,440	1.3%	90	0.3%	0.90%	Fresno
3137EACG4	FEDERAL HOME LN MTG CORP	07/18/16	5.95%	20,000	AA+/AAA	119.04	23,938	1.1%	23,776	1.1%	162	0.4%	1.39%	Fresno
3136FPK22	FEDERAL NATL MTG ASSN	07/18/16	2.10%	10,000	AA+/AAA	100.43	10,120	2.2%	10,022	2.2%	97	0.4%	2.20%	Fresno
3136G0B96	FEDERAL NATL MTG ASSN	07/28/16	2.25%	50,000	AA+/AAA	100.49	50,244	2.2%	50,000	2.2%	244	0.5%	2.25%	Fresno
3137EACW7	FEDERAL HOME LN MTG CORP	08/25/16	2.00%	20,000	AA+/AAA	103.98	20,792	0.9%	20,442	0.9%	150	0.7%	1.33%	Fresno
3137EACW7	FEDERAL HOME LN MTG CORP	08/25/16	2.00%	20,000	AA+/AAA	103.98	20,792	0.9%	20,442	0.9%	150	0.7%	1.33%	Fresno
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3137EACW7	FEDERAL HOME LN MTG CORP	08/25/16	2.00%	20,000	AA+/AAA	103.98	20,792	0.9%	20,442	0.9%	150	0.7%	1.33%	Fresno
3137EACW7	FEDERAL HOME LN MTG CORP	08/25/16	2.00%	20,000	AA+/AAA</									

County of Fresno Treasury Investment Pool

as of March 31, 2012

Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/ Moody's Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
8.8 Corporate Notes (k) continued														
466294R89	JPMORGAN CHASE & CO	05/01/13	4.75%	950	A/Aa3	104.14	937	0.0%	934	0.0%	3	0.3%	2.57%	Wells
084044BD2	BERKSHIRE HATHAWAY FIN	05/15/13	4.60%	950	AA+/Aa2	104.48	940	0.0%	934	0.0%	6	0.7%	3.05%	Wells
354613AE1	FRANKLIN RES INC SR	05/20/13	2.00%	500	AA-/A1	101.26	506	0.0%	510	0.0%	-4	-0.8%	0.86%	Smith
91159H3V4	US BANCORP	05/14/13	2.00%	750	A/Aa3	101.68	763	0.0%	761	0.0%	1	0.2%	1.00%	Wells
125720AA3	CME GROUP INC	08/01/13	5.50%	300	AA+/Aa3	105.94	318	0.0%	316	0.0%	1	0.5%	3.02%	Wells
125720AA3	CME GROUP INC	08/01/13	5.40%	174	AA+/Aa3	105.94	184	0.0%	184	0.0%	0	0.2%	2.58%	Wells
455200GT2	INTERNATIONAL BUSINESS MACHINES	08/05/13	1.00%	750	A+/Aa3	100.64	755	0.0%	757	0.0%	-2	-0.3%	0.40%	Smith
459200GT2	IBM CORP	08/05/13	1.00%	750	A+/Aa3	100.64	755	0.0%	755	0.0%	0	-0.1%	0.40%	Wells
36962G4G4	GENERAL ELEC CAP CORP	09/16/13	1.88%	1,000	AA+/Aa2	101.58	1,016	0.0%	1,001	0.0%	15	1.5%	1.84%	Wells
36962G4G4	GENERAL ELEC CAP CORP	09/16/13	1.88%	13,261	AA+/A1	101.58	13,491	0.6%	13,429	0.6%	62	0.5%	1.19%	Fresno
594918AF1	MICROSOFT CORPORATION	09/27/13	0.88%	300	AAA/AAA	100.73	302	0.0%	305	0.0%	3	0.9%	0.93%	Smith
594918AF1	MICROSOFT CORP	09/27/13	0.88%	1,000	AAA/AAA	100.73	755	0.0%	746	0.0%	9	1.2%	1.07%	Wells
931142CW1	WAL-MART STORES INC	10/29/13	0.75%	750	AA+/Aa2	100.28	1,003	0.0%	993	0.0%	10	1.0%	1.09%	Wells
36962G4X9	GENERAL ELECT CAP CORP NTS	01/07/14	2.10%	750	AA-/A1	102.07	766	0.0%	749	0.0%	17	2.2%	2.15%	Smith
46623EJ0	JPMORGAN CHASE & CO	01/24/14	2.05%	30,000	A/Aa3	101.73	30,529	1.4%	30,330	1.6%	199	0.6%	1.45%	Fresno
064064BT5	BANK NEW YORK MTR BK ENT	01/31/14	1.50%	750	A+/Aa3	101.18	708	0.0%	699	0.0%	9	1.3%	1.55%	Smith
983854GR	XTO ENERGY INC	02/01/14	4.90%	765	AA+/Aaa	107.27	821	0.0%	825	0.0%	-4	-0.5%	1.34%	Wells
637432DC6	NATIONAL RURAL UTIL COOP	03/01/14	4.75%	607	A+/A1	107.41	652	0.0%	653	0.0%	-1	-0.2%	0.75%	Wells
478166AX2	JOHNSON & JOHNSON SR NT	05/15/14	1.20%	700	AAA/AAA	101.73	712	0.0%	699	0.0%	13	1.8%	1.24%	Smith
38259PA0	GOOGLE INC NT	05/19/14	1.25%	415	AA+/Aa2	101.65	422	0.0%	420	0.0%	2	0.5%	0.81%	Smith
38259PA0	GOOGLE INC NT	05/19/14	1.25%	355	AA+/Aa2	101.65	341	0.0%	330	0.0%	1	0.3%	0.76%	Smith
466254HN3	JPMORGAN CHASE & CO	06/01/14	4.65%	10,000	A/Aa3	100.60	10,660	0.5%	10,849	0.5%	-189	-1.7%	0.77%	Fresno
466254HN3	JPMORGAN CHASE & CO	06/01/14	4.65%	20,800	A/Aa3	100.60	21,320	0.9%	21,648	1.0%	-328	-1.5%	0.86%	Fresno
742718DU0	PROCTER & GAMBLE CO NT	08/15/14	0.70%	165	AA-/Aa3	100.31	166	0.0%	165	0.0%	1	0.6%	0.77%	Smith
742718DU0	PROCTER & GAMBLE CO NT	08/15/14	0.70%	335	AA-/Aa3	100.31	336	0.0%	334	0.0%	2	0.6%	0.81%	Smith
36962G4G6	GENERAL ELEC CAP CORP SER A	11/14/14	3.75%	5,465	AA-/A1	106.35	5,812	0.3%	5,814	0.3%	-1	0.0%	1.42%	Fresno
194160JW7	COL GATE-PALMDOLIVE NOTES	11/15/14	0.60%	750	AA-/Aa3	99.73	748	0.0%	748	0.0%	0	0.0%	0.80%	Smith
36962G5M2	GENERAL ELEC CAP CORP BE FR	01/09/15	2.15%	10,000	AA-/A1	102.15	10,215	0.5%	10,275	0.5%	-60	-0.6%	1.15%	Fresno
		03/14/13	3.26%	280,844	AA	101.95	286,327	12.7%	287,234	12.9%	-907	-0.3%	2.14%	
8.9 LAIF														
	LAIF	04/02/12	0.38%	50,000	NR/NR	100.00	50,000	2.2%	50,000	2.2%	0	0.0%	0.38%	Fresno
8.10 Mutual and Money Market Funds (I)														
69248J718	BLACKROCK I-FUND MKT INST	04/01/12	0.01%	652	AAA/Aaa	100.00	652	0.0%	652	0.0%	0	0.0%	0.01%	Smith
	RABOBANK MM	04/02/12	0.29%	1,036	NR/NR	100.00	1,036	0.0%	1,006	0.0%	0	0.0%	0.29%	Fresno
	BANK OF THE WEST MM	04/02/12	0.45%	110,084	NR/NR	100.00	110,084	4.9%	110,084	4.9%	0	0.0%	0.45%	Fresno
		04/01/12	0.45%	111,741		100.00	111,741	5.0%	111,741	5.0%	0	0.0%	0.45%	
8.11 ABS / MBS (o)														
477867AB1	JDOT 2011-A A7	06/16/14	0.64%	475	AAA/Aaa	100.04	475	0.0%	475	0.0%	0	0.0%	0.64%	Wells
587682AC9	MERC BENZ AUTO RECV TR 2010-A-3	08/15/14	1.42%	328	AAA/AAA	100.53	329	0.0%	349	0.0%	0	0.0%	1.37%	Smith
587682AC9	MERC BENZ AUTO RECV TR 2010-A-3	08/15/14	1.42%	216	AAA/AAA	100.53	214	0.0%	216	0.0%	1	0.2%	1.34%	Smith
438131AC7	HONDA AUTO RECV 2011-1 A-3	10/15/14	1.13%	230	AAA/AAA	100.52	231	0.0%	230	0.0%	1	0.4%	1.09%	Smith
438131AC7	HONDA AUTO RECV 2011-1 A-3	10/15/14	1.13%	200	AAA/AAA	100.52	201	0.0%	201	0.0%	0	0.2%	1.04%	Smith
438131AC7	HONDA AUTO RECV 2011-1 A-3	10/15/14	1.13%	59	AAA/AAA	100.52	59	0.0%	59	0.0%	0	0.2%	0.99%	Smith
438131AC7	HONDA AUTO RECV 2011-1 A-3	10/15/14	1.13%	160	AAA/AAA	100.52	161	0.0%	161	0.0%	0	0.0%	0.93%	Smith
438131AC7	HONDA AUTO RECV 2011-1 A-3	10/15/14	1.13%	193	AAA/AAA	100.52	194	0.0%	200	0.0%	0	0.2%	0.96%	Smith
89235KAC1	TOYOTA AUTO REGENABLES 2011 A-3	10/15/14	0.98%	700	AAA/AAA	100.41	701	0.0%	700	0.0%	0	0.0%	0.96%	Smith
89235KAC1	TOYOTA AUTO REGENABLES 2011 A-3	10/15/14	0.98%	78	AAA/AAA	100.41	79	0.0%	78	0.0%	0	0.0%	0.96%	Smith
626051AC1	ALLY AUTO REC TR 2011-A A-3	01/15/15	1.38%	700	AAA/AAA	100.79	705	0.0%	706	0.0%	1	-0.1%	1.12%	Smith
654764AC4	NISSAN AUTO RECV 2011-A A-3	02/16/15	1.18%	275	AAA/AAA	100.78	277	0.0%	275	0.0%	2	0.8%	1.10%	Smith
587728AC0	MERC BENZ AUTO RECV TR 2011-A A-3	03/16/15	0.85%	320	AAA/AAA	100.34	321	0.0%	320	0.0%	1	0.3%	0.85%	Smith
98158KAC3	WORLD OMNI AUTO TR 2011-A A-3	05/15/15	1.11%	115	AAA/AAA	100.46	116	0.0%	116	0.0%	0	-0.1%	0.96%	Smith
98158KAC3	WORLD OMNI AUTO TR 2011-A A-3	05/15/15	1.11%	460	AAA/AAA	100.46	461	0.0%	461	0.0%	0	-0.1%	0.96%	Smith
98158KAC3	WORLD OMNI AUTO TR 2011-A A-3	05/15/15	1.11%	165	AAA/AAA	100.46	166	0.0%	166	0.0%	0	-0.1%	0.96%	Smith
98158KAC3	WORLD OMNI AUTO TR 2011-A A-3	05/15/15	1.11%	15	AAA/AAA	100.46	15	0.0%	15	0.0%	0	0.0%	0.98%	Smith
34529KAC5	FORD CREDIT AUTO TR 2011-B A-3	06/15/15	0.84%	550	AA+/Aaa	100.30	552	0.0%	550	0.0%	2	0.3%	0.84%	Smith
928673AC4	VOLKSWAGEN AUTO REGEN 2011-A A-3	06/20/15	1.27%	210	AAA/AAA	100.83	212	0.0%	211	0.0%	1	0.4%	1.12%	Smith
36150JBM7	GE CAP CMTY TALF 2008-2 A	07/15/15	3.68%	750	AA+/Aaa	100.95	757	0.0%	783	0.0%	-26	-3.3%	2.78%	Smith
15290MAA3	CENTERPOINT ENRG RES BD 2009 A-1	02/15/16	1.82%	247	AAA/AAA	101.97	252	0.0%	251	0.0%	1	0.5%	1.51%	Smith
		02/24/15	1.51%	5,175	AAA	100.63	5,157	0.2%	5,174	0.2%	-17	-0.3%	1.27%	
Cash														
98899V944	SECURED MARKET DEPOSIT	04/02/12	0.00%	201	NR/NR	100.00	201	0.0%	201	0.0%	0	0.0%	0.00%	Wells
	VALU1	04/02/12	NA	33,493	NR/NR	100.00	33,493	1.5%	33,490	1.5%	0	0.0%	0.00%	Fresno
	BANK OF THE WEST SERVICE BANK	04/02/12	0.46%	58,680	NR/NR	100.00	58,680	2.6%	58,680	2.6%	0	0.0%	0.46%	Fresno
		04/02/12	0.29%	92,375	NR	100.00	92,375	4.1%	92,375	4.1%	0	0.0%	0.29%	
PORTFOLIO TOTAL		12/21/14	2.33%	2,160,528		100.21	2,250,628	100.0%	2,230,844	100.0%	19,784	0.9%	1.62%	

* Adapted from client

County of Fresno Treasury Investment Pool

As of March 31, 2012

California Government Code and County Investment Policy Authorized Investments

Investment Type	Fresno's Policy				Government Code				Fresno's Holding		
	Maximum Maturity	Authorized % Limit	Quality	Code 53601	Maximum Maturity	Authorized % Limit	Quality	Maturity	Holdings %	Quality	
US Treasury	8.1	5 years	No Limit	NA	B	5 years	No Limit	NA	4.4 years	0.3%	SP AA+ Moody's Aaa
US Agency	8.2	5 years	No Limit	NA	F	5 years	No Limit	NA	3.4 years	75.3%	SP AA+ Moody's Aaa
Bankers Acceptance	8.3	180 days	40%	Top 150 Banks CP: Prime	G	180 days	40%	NA	---	---	---
Commercial Paper	8.4	270 days	40%	A-1+ or P-1 Debt: A or A	H and GC53635	270 days	40%	Prime	---	---	---
Negotiable CD	8.5	13 months	30% combined 8.5 and 8.6.1	CP: A-1+ or P-1; or Bauer 4 star	I	5 years	30% combined 8.5 and 8.6.1	NA	---	---	---
Non-Negotiable Secured CD	8.6	13 months	50%	CP: A-1+ or P-1; or Bauer 4 star	N	5 years	No Limit	NA	---	---	---
Non-Negotiable Placement CD	8.6.1		15%; 30% combined 8.5 and 8.6.1	NA	GC 53635.8	5 years	30% combined 8.5 and 8.6.1	NA	---	---	---
Repurchase Agreement	8.7	Overnight; Overweekend	15%	NA	J	1 year	No Limit	NA	---	---	---
Corporate Note	8.8	see below	30%	see below	K	5 years	30%	A	1.0 years	12.9%	SP AA-
		5 years		AAA or Aaa					1.6 years	0.2%	SP AAA
		3 years		AA or Aa					0.6 years	9.5%	SP AA
		2 years		A or A					1.9 years	3.2%	SP A
									0.9 years	0.1%	SP BBB+
LAIF	8.9	5 years	\$50 mil	NA	16429 1(B)	5 years	No Limit	NA	1 day	2.2%/\$50m	NA
Mutual and Money Market Funds	8.10	5 years	20%	AAA and Aaa	L		20%	Highest by 2 firms	1 day	5.0%	Aaa, AAAM, NR
Mutual Fund Assets		Per Code		Per Code		5 years		Per Code	Prospectus Checked	---	Prospectus Checked
ABS / MBS	8.11	5 years	10%	AA or Aa Corp: A or A	O	5 years	20%	AA	2.9 years	0.2%	AAA
Money Held from Pledged Assets	8.12	Per Code or Provision	No Limit	NA	M	Per Code or Provision	No Limit	NA	---	---	---
External Managers	8.13	Per Code		Per Code					Within Code	Included	Within Code
Registered Warrants	8.14	NA	No Limit	NA	C	5 years	No Limit	NA	---	---	---
Cash									1 day	4.1%	NA

Notes: Fresno Investment Policy dated December 13, 2011. Other Code and Policy investment restrictions may apply.

Projection of Future Cash Flows (\$ millions)

Month	Monthly Receipts (1)	Monthly Disbursements (1)	Difference	Required Investment Maturities	Balance	Actual Investment Maturities (3)	Available To Invest > 6 Months (4)
Beginning Balance (2)					219.8		
04/12	511.5	338.5	173.0	0.0	392.7	12.1	
05/12	286.2	384.7	-98.5	0.0	294.2	4.8	
06/12	352.2	524.5	-172.3	0.0	121.9	145.0	
07/12	419.8	599.3	-179.5	57.6	-0.0	0.0	
08/12	332.5	303.9	28.6	0.0	28.6	0.0	
09/12	476.1	389.7	86.4	0.0	115.0	0.0	
Sum	2,378.2	2,540.6	-162.4	57.6		161.9	104.3
				36%		100%	64%

- Notes:
1. Monthly Receipts and Disbursements amounts are estimates based upon historical cash flows and may change as actual cash flow information becomes available. Provided by Fresno.
 2. Beginning balance is taken from Fidelity Govt Fund 057 and Treasury Fund 695; Blackrock Fed Fund and T Fund; LAIF; repo accounts; Rabobank MM, Bank of the West MM, and cash in the service bank Bank of the West.
 3. Actual Investment Maturities exclude vault cash, Wells Capital, Smith Graham, and Blackrock T Fund.
 4. Available to Invest > 6 Months is calculated as Actual Investment Maturities less Required Investment Maturities.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Approve Quarterly
 Budget Transfers and Adjustments Report

ITEM NO. 12-45G

EXHIBIT: Report

Background:

The enclosed Budget Transfers and Adjustments Report reflects budget adjustments through the period ending March 31, 2012. The adjustments represent changes to meet the ongoing needs of the district, including categorically funded programs, educational needs of the campuses, and new grants and agreements. Additionally, adjustments have been made to the revenue budget as a result of the mid-year reduction and the “February Surprise” deficit proposal approved at the May board meeting.

Recommendation:

It is recommended the Board of Trustees approve the March 31, 2012, Budget Transfers and Adjustments Report.

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND - ALL FUNDING
Revenue Budget Adjustments/Transfers
As of 03/31/12**

	Adopted Budget	Budget Adj/Transfers	Current Budget
81000	FEDERAL REVENUES		
81200	\$ 7,244,705	\$ 757,170	\$ 8,001,875
81300	2,875,277	1,088,689	3,963,966
81400	251,494	(3,691)	247,803
81500	172,577	59,710	232,287
81600	17,795	1,561	19,356
81700	1,890,883	7,916	1,898,799
81990	3,944,557	769,198	4,713,755
	<u>16,397,288</u>	<u>2,680,553</u>	<u>19,077,841</u>
86000	STATE REVENUES		
86100	89,976,150	(3,998,732)	85,977,418
86200	6,903,051	397,598	7,300,649
86500	1,993,505	1,077,467	3,070,972
86700	500,000	-	500,000
86800	4,100,000	-	4,100,000
86900	-	-	-
	<u>103,472,706</u>	<u>(2,523,667)</u>	<u>100,949,039</u>
88000	LOCAL REVENUES		
88100	30,000,000	-	30,000,000
88200	-	-	-
88300	462,430	211,418	673,848
88400	19,033	-	19,033
88500	57,000	-	57,000
88600	575,200	-	575,200
88700	8,630,000	(1,440,000)	7,190,000
88800	2,606,789	-	2,606,789
88900	1,486,580	20,500	1,507,080
	<u>43,837,032</u>	<u>(1,208,082)</u>	<u>42,628,950</u>
	<u>\$ 163,707,026</u>	<u>\$ (1,051,196)</u>	<u>\$ 162,655,830</u>

STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND - ALL FUNDING
Revenue Budget Adjustments/Transfers
As of 03/31/12

	Adopted Budget	Budget Adj/Transfers	Current Budget
89000 OTHER FIN SOURCES			
89100 Proceeds/Fixed Assets	-	-	-
89400 Proceeds/Long-Term Debt	-	-	-
89800 Incoming Transfers	539,400	-	539,400
Total Other Financing Sources	\$ 539,400	-	\$ 539,400
Total District Revenues	<u>\$ 164,246,426</u>	<u>\$ (1,051,196)</u>	<u>\$ 163,195,230</u>

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND - ALL FUNDING
Expenditure Budget Adjustments/Transfers
As of 03/31/12**

	Adopted Budget	Budget Adj/Transfers	Current Budget
91000	ACADEMIC SALARIES		
91100	\$ 38,536,443	\$ 178,215	\$ 38,714,658
91200	18,085,775	603,209	18,688,984
91300	13,506,612	(28,812)	13,477,800
91400	3,988,832	416,955	4,405,787
	<u>74,117,662</u>	<u>1,169,567</u>	<u>75,287,229</u>
	Total		
92000	CLASSIFIED SALARIES		
92100	28,403,213	(575,112)	27,828,101
92200	1,609,238	(22,516)	1,586,722
92300	3,826,336	103,746	3,930,082
92400	1,051,791	52,241	1,104,032
	<u>34,890,578</u>	<u>(441,641)</u>	<u>34,448,937</u>
	Total		
93000	BENEFITS		
93100	5,806,917	56,469	5,863,386
93200	3,610,138	(51,586)	3,558,552
93300	3,536,524	(20,587)	3,515,937
93400	17,030,497	(194,421)	16,836,076
93500	1,668,098	21,779	1,689,877
93600	1,873,654	15,617	1,889,271
93700	91,084	(81)	91,003
93900	143,333	-	143,333
	<u>33,760,245</u>	<u>(172,810)</u>	<u>33,587,435</u>
	Total		
94000	SUPPLIES & MATERIALS		
94200	96,422	28,044	124,466
94300	1,742,294	(132,381)	1,609,913
94400	2,605,446	(112,905)	2,492,541
94500	40,657	(952)	39,705
	<u>4,484,819</u>	<u>(218,194)</u>	<u>4,266,625</u>
	Total		

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND - ALL FUNDING
Expenditure Budget Adjustments/Transfers
As of 03/31/12**

	Adopted Budget	Budget Adj/Transfers	Current Budget
95000	OTHER OPER EXPENSES		
95100	4,778,989	3,810	4,782,799
95200	2,359,266	552,110	2,911,376
95300	1,862,606	241,085	2,103,691
95400	240,070	(2,115)	237,955
95500	3,854,520	(281,622)	3,572,898
95600	1,202,080	-	1,202,080
95700	929,807	24,131	953,938
95900	1,218,121	146,059	1,364,180
	Total	683,458	17,128,917
96000	CAPITAL OUTLAY		
96100	-	-	-
96200	62,688	450	63,138
96400	655,763	86,629	742,392
96500	1,827,129	1,097,502	2,924,631
96800	254,033	44,544	298,577
	Total	1,229,125	4,028,738
	Total General Fund Expenditures	\$ 2,249,505	\$ 168,747,881
97000	OTHER OUTGO		
97100	-	-	-
97200	345,000	-	345,000
97300	684,000	-	684,000
97500	-	70,020	70,020
97600	1,391,988	483,899	1,875,887
97900	289,022	-	289,022
	Total Other Outgo	\$ 553,919	\$ 3,263,929
	Total District Expenditures	\$ 2,803,424	\$ 172,011,810

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Authorize Signatory
Change, District Bank Accounts, State
Center Community College District

ITEM NO. 12-46G

EXHIBIT: List of Bank Accounts

Background:

Annually, the district reviews the list of bank accounts used throughout the district. Accounts newly established, closed, or requiring a change in the signatories are presented on the enclosed list of district bank accounts.

Recommendation:

It is recommended the Board of Trustees approve the list of district bank accounts, revised and updated to reflect accounts and signatories in place as of June 5, 2012.

**STATE CENTER COMMUNITY COLLEGE DISTRICT
BANK ACCOUNTS**

Exhibit 12-46G
Corrected

DISTRICT OFFICE - Bank Accounts

Dated: 5-14-12

**Bank of America
5292 North Palm
Fresno, CA 93704**

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
Payroll Clearing Account	████████ 1371	Deborah G. Blue	Chancellor
Traffic Fines Clearing Account	████████ 1427	Randy Rowe	Assoc. VC, Human Resources
FCC Clearing Account	████████ 1553	Edwin Eng	Vice Chancellor, Finance & Admin
SCCCD North Centers Account	████████ 0007		Director of Finance
SCCCD Federal/State/EFT	████████ 0018		
SCCCD Electronic Payment Processing	████████ 4413		

**Bank of America
Calwa Branch
2611 South Cedar
Fresno, CA 93725**

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
CTC Clearing Account	████████ 0059	Deborah G. Blue Randy Rowe Edwin Eng	Chancellor Assoc. VC, Human Resources Vice Chancellor, Finance & Admin Director of Finance

**Rabobank, N.A.
1003 "I" Street
Reedley, CA 93654**

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
Reedley College Clearing Acct.	████████ 5920	Deborah G. Blue	Chancellor
Reedley College Food Services	████████ 5044	Randy Rowe	Assoc. VC, Human Resources
Reedley College Dorm	████████ 5052	Edwin Eng	Vice Chancellor, Finance & Admin Director of Finance

**Wells Fargo
Fashion Fair Office
715 E. Shaw
Fresno, CA 93710**

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
Revolving Fund	████████ 5829	Edwin Eng	Chancellor Assoc. VC, Human Resources Vice Chancellor, Finance & Admin Director of Finance

**STATE CENTER COMMUNITY COLLEGE DISTRICT
BANK ACCOUNTS**

DISTRICT OFFICE - Bank Accounts

Dated: 5-14-12

Wells Fargo
Fresno Reg. Commercial Banking Office
1206 Van Ness Avenue
Fresno, CA 93721

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
Letter of Credit Account	██████████ 4741	Deborah G. Blue Randy Rowe Edwin Eng	Chancellor Assoc. VC, Human Resources Vice Chancellor, Finance & Admin Director of Finance

Franklin-Templeton
3344 Quality Drive
P.O. Box 2258
Rancho Cordova, CA 95741-2258

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
Franklin US Government Securities Fund	██████████ 7343	Edwin Eng	Vice Chancellor, Finance & Admin Director of Finance

**STATE CENTER COMMUNITY COLLEGE DISTRICT
BANK ACCOUNTS**

FRESNO CITY COLLEGE - Bank Accounts

Dated: 5-14-12

**Bank of America
Tower Branch
1264 North Wishon
Fresno, CA 93728**

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
Co-Curricular Activity	██████ 0183	Anthony D. Cantu	VP of Instruction, FCC
Federal Financial Asst.	██████ 0185	Michael J. Guerra	VP of Admin Svcs, FCC
State Cal Grant Interest Bearing	██████ 0356	Rosemary Cristan	Accounting Supervisor, FCC

**Rabobank, N.A.
1003 "I" Street
Reedley, CA 93654**

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
Campus Co-Curricular Activities	██████ 8596	Anthony D. Cantu Michael J. Guerra Rosemary Cristan	VP of Instruction, FCC VP of Admin Svcs, FCC Accounting Supervisor, FCC

**Bank of America
Tower Branch
1264 North Wishon
Fresno, CA 93728**

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
Bookstore--Checking	██████ 0177	Anthony D. Cantu	VP of Instruction, FCC
Bookstore--NaBanco Visa/Mastercard	██████ 2050	Michael J. Guerra Edwin Eng	VP of Admin Svcs, FCC Vice Chancellor, Finance & Admin

**STATE CENTER COMMUNITY COLLEGE DISTRICT
BANK ACCOUNTS**

REEDLEY COLLEGE - Bank Accounts

Dated: 5-14-12

Rabobank, N.A.
1003 "I" Street
Reedley, CA 93654

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
Federal Direct Student Financial Aid	2347	Acting President, RC	President, RC
State of CA Direct Student Financial Aid	5372	Michael A. White	VP of Students, RC
Scholarship & Loan	1321	VP of Admin, RC	VP of Admin Svcs, RC
Co-Curricular	5904		
Associated Student Body	5912		

Rabobank, N.A.
1003 "I" Street
Reedley, CA 93654

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
Reedley College ATM Account	5389	Acting President, RC Michael A. White Linda J. Nies	President, RC VP of Students, RC VP of Admin Svcs, RC Accounting Supervisor, RC

Rabobank, N.A.
1003 "I" Street
Reedley, CA 93654

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
Bookstore - Checking	9303	VP of Admin, RC Michael J. Guerra Edwin Eng	VP of Admin Svcs, RC VP of Admin Svcs, FCC Vice Chancellor, Finance & Admin

Bank of America
P.O. Box 30746
Los Angeles, CA

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
Bookstore - Checking (North Centers)	7311	VP of Admin, RC Michael J. Guerra Edwin Eng	VP of Admin Svcs, RC VP of Admin Svcs, FCC Vice Chancellor, Finance & Admin

STATE CENTER COMMUNITY COLLEGE DISTRICT BANK ACCOUNTS

Bank Accounts - Closed

Dated: 5-14-12

Rabobank, N.A.
1003 "I" Street
Reedley, CA 93654

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
Assoc. Student Body Certificate of Deposit	██████████ 4665	Acting President, RC VP of Admin, RC Daniel Kilbert	Closed

Bank of America
Tower Branch
1264 North Wishon
Fresno, CA 93728

<u>Account Name</u>	<u>Acct Number</u>	<u>Current Signatories</u>	<u>Update to:</u>
Associated Student Body	██████████ 0181	Anthony D. Cantu	Closed
Scholarship & Loan	██████████ 0187	Michael J. Guerra	
Federal Aid Interest Bearing	██████████ 1650	Rosemary Cristan	

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Accept Construction Project, ITEM NO. 12-47G
 Business Education Computer Lab Air
 Conditioning Installation, Fresno City College

EXHIBIT: None

Background:

The project for Business Education Computer Lab Air Conditioning Installation, Fresno City College, is now substantially complete and ready for acceptance by the Board of Trustees.

Recommendation:

It is recommended the Board of Trustees:

- a) accept the project for Business Education Computer Lab Air Conditioning Installation, Fresno City College; and
- b) authorize the chancellor or her designee to file a notice of completion with the county recorder.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Authorize Agreement with ITEM NO. 12-48G
 Statewide Health Planning and Development
 for Nursing Education, Fresno City College

EXHIBIT: Resolution

Background:

The district, on behalf of Fresno City College, is requesting authorization to enter into an agreement with the Office of Statewide Health Planning and Development (OSHPD) for funding to supplement the associate degree nursing program. Funding from OSHPD will be used to support instructional and administrative costs of the associate degree nursing program and will allow an additional four students to enroll in the two-year program starting with the fall semester. The agreement is for the two-year period July 1, 2012, through June 30, 2014, with funding in the amount of \$120,000 (Year One - \$60,000 and Year Two - \$60,000).

Recommendation:

It is recommended the Board of Trustees:

- a) Adopt Resolution No. 2012-15 authorizing the district, on behalf of Fresno City College, to enter into an agreement with the Office of Statewide Health Planning and Development for funding to supplement the associate degree nursing program for the two-year period July 1, 2012, through June 30, 2014, with funding in the amount of \$120,000;
- b) authorize renewal of the agreement with similar terms and conditions; and
- c) authorize the chancellor or vice chancellor, finance and administration, to sign the agreement on behalf of the district.

RESOLUTION NO. 2012-15

This Resolution must be adopted in order to certify the approval of the Governing Board to enter into an agreement with the Statewide health Planning and Development for Nursing Education, Office of Statewide Planning and Development and to authorize the designated personnel to sign contract documents for the period July 1, 2012, through June 30, 2014.

THEREFORE, BE IT RESOLVED that Resolution No. 2012-15 be approved authorizing agreement with the Statewide health Planning and Development for Nursing Education, Office of Statewide Planning and Development for funding to supplement the associate degree nursing program for the two-year period July 1, 2012, through June 28, 2014, with funding in the amount of \$120,000.

* * * * *

The foregoing Resolution was adopted upon motion of Trustee _____, and seconded by Trustee _____, at a regular meeting of the Board of Trustees of the State Center Community College District on this 5th day of June, 2012, by the following vote, to wit:

AYES:

NOES:

ABSENT:

Secretary, Board of Trustees
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Adopt Resolution
Authorizing Inter-fund Transfer

ITEM NO. 12-49G

EXHIBIT: Resolution

Background:

While the SCCC Foundation was in the middle of a capital campaign to raise funds to support the renovation of the Old Administration Building (OAB), the district advanced general fund dollars to the Measure E capital projects fund. The funds were advanced with the understanding that the foundation needed time for donor contributions to be received. Recently, the foundation contributed enough funds to the Measure E capital projects fund for the OAB renovation project that the general fund could be reimbursed. At the May 1, 2012, board meeting, the Board of Trustees approved the "February Surprise" 2011-12 budget deficit proposal that addresses the reimbursement of the general fund.

In order to properly account for the inter-fund transfer of monies between funds, the California Education Code requires a resolution authorizing said transfer. The resolution provides direction for the Fresno County Office of Education to complete an inter-fund transfer as follows:

<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Purpose</u>
Measure E Capital Projects Fund	General Fund	\$800,000	Return of funds advanced to Measure E capital projects fund

Recommendation:

It is recommended the Board of Trustees:

- a) approve Resolution No. 2012-14 authorizing an inter-fund transfer in the amount of \$800,000 from the Measure E capital projects fund to the general fund; and
- b) authorize filing said resolution with the Fresno County Office of Education.

RESOLUTION NO. 2012-14
AUTHORIZING INTER-FUND TRANSFER

WHEREAS, the Board of Trustees has authorized establishment of the General Fund, Debt Service Funds, Special Revenue Funds, Capital Projects Funds, Enterprise Funds, Internal Service Funds, and Trust and Agency Funds for the purpose of properly accounting for revenues and expenditures of the District; and

WHEREAS, in order to maintain consistent accounting practices, it is necessary to transfer \$800,000 from the Measure E Capital Projects Funds to the General Fund;

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 2012-14 be approved authorizing the transfer of \$800,000 from the Measure E Capital Projects Funds to the General Fund.

* * * * *

The foregoing Resolution was adopted upon motion of Trustee _____, and seconded by Trustee _____, at a regular meeting of the Board of Trustees of the State Center Community College District on this 5th day of June, 2012, by the following vote, to wit:

AYES:

NOES:

ABSENT:

Secretary, Board of Trustees
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Concur/Oppose Personnel
Commission Budget

ITEM NO. 12-32

EXHIBIT: Personnel Commission Letter to Fresno County Office of Education
and 2012-13 Personnel Commission Budget

Background:

The Personnel Commission held a public hearing regarding their proposed budget for 2012-13 during its meeting on May 15, 2012. Following the public hearing, the Personnel Commission approved a budget for 2012-13 to reflect a decrease of \$6,081 for the 2012-13 budget. This decrease includes a mid-year budget reduction of \$3,500 made by the Personnel Commission to be in alignment with the district's mid-year budget adjustments that were being made because of trigger one and trigger two budget cuts. The budget was approved with the stipulation and direction of the Personnel Commissioners that the Personnel Commission staff continues to be conservative in their spending and strive to preserve 10% of non-salary and non-benefit expenses during the 2012-13 fiscal year. It is recognized that the salary and benefits line items may face further reductions, dependent on the outcomes of the finalized state budget and the conclusion of negotiations with the bargaining units.

According to Education Code 88073, the commission shall prepare an annual budget for its own office, which, upon the approval of the county superintendent of schools, shall be included by the governing board in the regular budget of the community college district. The annual budget of the commission may include amounts for the purposes of Section 88075. The budget shall be prepared for a public hearing by the commission to be held not later than May 30 of each year. The commission shall forward a copy of its proposed budget to the governing board indicating the time, date and place for the public hearing of the budget and shall invite board and district administration representatives to attend and present their views. The commission shall fully consider the views of the governing board prior to adoption of its proposed budget. The commission shall then forward its proposed budget to the county superintendent of schools for action. If the county superintendent of schools proposes to reject the budget as submitted by the commission, he shall, within 30 days after the commission's submission of the budget, hold a public hearing on the proposed rejection within the affected district. He shall have informed both the commission and the governing board of the date, time and place of the hearing. He may after such public hearing either reject, or, with the concurrence of the commission, amend the

Item No. 12-32

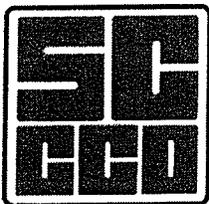
Page 2

proposed budget. In the absence of agreement between the personnel commission and the county superintendent the budget of the preceding year shall determine the amount of the new budget, and the items of expenditure shall be determined by the commission.

The Personnel Commission has forwarded a budget of \$437,254 to the Fresno County Superintendent of Schools, and this amount will be included in the district's budget.

Recommendation:

It is recommended the Board of Trustees direct the chancellor to notify the Fresno County Superintendent of Schools that there will be no objection to the State Center Community College District Personnel Commission estimated budget of \$437,254 for the 2012-13 fiscal year.



State Center Community College District

Personnel Commission

1525 East Weldon Avenue · Fresno, California 93704-6398

Telephone (559) 244-5974 · Fax (559) 272-5156

<http://agency.governmentjobs.com/scccd/>

May 16, 2012

Mr. Richard A. Martin
Deputy Superintendent/CFO, Business Services
Fresno County Office of Education
1111 Van Ness Avenue
Fresno, CA 93721-2000

Dear Mr. Martin:

The State Center Community College District Personnel Commission held a public hearing regarding their proposed budget for the 2012-2013 fiscal year at its meeting on May 15, 2012. Following the public hearing, the State Center Community College District Personnel Commission approved a budget of \$437,254.00. The budget was approved with the stipulation and direction of our Commissioners that the Personnel Commission continue to be conservative in our spending and strive to preserve 10% of non-salary and non-benefit expenses. It is recognized that the salary and benefits line items may face further reductions, dependent on the outcomes of the finalized State Budget and the conclusion of negotiations with the bargaining units.

Please find the approved budget for the 2012-2013 fiscal year, which is enclosed.

If you have any questions or concerns, please contact me by phone or email at (559) 244-5973 or elba.gomez@scccd.edu. Thank you for your assistance with this matter.

Sincerely,

A handwritten signature in black ink that reads "Elba Gomez". The signature is written in a cursive style.

Elba Gomez
Director of Classified Personnel

EG:cp

Enclosure

**State Center Community College District
Budget Prep for Fiscal Year 2012-2013
Personnel Commission**

Object	Name/Object Description	Proposed FY 12/13 Budget
92110	Hourly Non-Management	\$ 160,089
92120	Hourly Management	\$ 92,100
92150	O/T Classified	\$ 10,800
92320	Commissioners	\$ 1,800
93230	PERS	\$ 30,307
93330	FICA/Medicare	\$ 19,152
93430	Health & Welfare	\$ 54,926
93530	SUI	\$ 2,772
93630	Worker's Comp	\$ 4,358
94410	Office Supplies	\$ 2,200
94415	Software Non-Inst	\$ 5,000
94530	Publications/Catalogs	\$ 150
95125	Telephone/Pager	\$ -
95225	Equipment Repair	\$ -
95235	Computer Licenses	\$ 13,400
95310	Conference	\$ 5,000
95315	Mileage	\$ 3,500
95330	Hosting Events/Workshops	\$ 1,500
95410	Dues/Memberships	\$ 3,400
95520	Consultant Services	\$ 4,500
95710	Advertising	\$ 21,000
95725	Postage/Shipping	\$ 200
95927'	Chargebacks-Production	\$ 100
96510	New Equipment	\$ 1,000
96515	Non-Inst Equipment	\$ -
		\$ 437,254

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Public Hearing on Initial Bargaining Proposal ITEM NO. 12-33
Presented by California School Employees
Association Chapter No. 379 to the District

EXHIBIT: None

Background:

Government Code Section 3547 sets forth the “sunshine” provisions of the Rodda Act. The Board is required to hold a public hearing on the initial proposal of the employee group and those of the Board. The California School Employees Association Chapter #379 initial proposal has been made available for public review since the posting of this agenda. The CSEA initial proposal is as follows:

INITIAL PROPOSAL FROM
THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
STATE CENTER COMMUNITY COLLEGE DISTRICT CHAPTER #379
TO THE STATE CENTER COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES

**ARTICLE 1
TERM OF AGREEMENT**

- A. This agreement between the State Center Community College District (hereinafter referred to as "District"), its successor and/or affiliates and the California School Employees Association, Chapter 379 (hereinafter referred to as "CSEA") is effective on **July 1, 2012** or upon ratification, whichever is later, and shall remain in full force and effect until the later of the close of the workday **June 30, 2015**, or until a successor agreement is in effect.
- B. [Status Quo]

**ARTICLE 2
RECOGNITION**

A. [Status Quo]

B. [Status Quo]

**ARTICLE 3
SEVERABILITY**

[Status Quo]

**ARTICLE 4
SUPPORT OF AGREEMENT**

[Status Quo]

**ARTICLE 5
EFFECT OF AGREEMENT**

[Status Quo]

**ARTICLE 6
WAIVER CLAUSE**

[Status Quo]

**ARTICLE 7
DISTRICT/CSEA RELATIONS - CSEA RIGHTS**

This article shall remain unchanged except for the following amendments:

- L. Release Time for Processing Grievances: Each time a designee is to be released from his/her job assignment, to assist another unit member with a grievance, reasonable release time shall be made available for the express purposes set forth in the Educational Employment Relations Act.
 - 1. The designee shall complete an absence report and have it approved by his/her immediate supervisor.
 - a. In order for the designee to be released, he/she shall give his/her immediate supervisor a prior day's notice before leaving his/her work station.
 - b. In cases of bonafide emergencies necessitating CSEA assistance, the designee shall be released.

2. The CSEA President shall authorize the designee who may request release time.
3. The CSEA President shall request release time from the Associate Vice Chancellor, Human Resources prior to the release time.
4. The Associate Vice Chancellor, Human Resources, shall ~~request~~ **notify** ~~release time from~~ the designee's immediate supervisor ~~prior to the release time~~.
5. ~~The designee shall notify the supervisor of the employee that he/she is assisting prior to giving any assistance. CSEA and the Associate Vice Chancellor, Human Resources, shall serve as designees for the purposes of such release time.~~

O. Association Leave: CSEA shall have 200 days per fiscal year (July 1 through June 30) of release time for CSEA business.

1. **CSEA shall submit written requests for all such leave sufficiently in advance but not less than seven (7) business days prior to the intended absence.**
2. **Release time shall be used for CSEA business and annual conference normally held between the last week of July and the third week of August. In the event that the annual CSEA conference is not held during these weeks, the parties will meet sufficiently in advance to adjust the number of days, if necessary.**
3. **The District and CSEA shall work together to monitor and record the use of release time. The District and CSEA agree to meet when necessary to resolve any discrepancies.**

**ARTICLE 8
ORGANIZATIONAL SECURITY**

[Status Quo]

**ARTICLE 9
SICK LEAVE**

This article shall remain unchanged except for the following amendments:

- L. Members of the bargaining unit absent due to illness for more than three (3) consecutive assigned work days may be required to submit a medical release from a Health Care Provider to their immediate supervisor prior to being permitted to return to work. The

medical release shall certify that the employee is capable of performing the duties required of his/her regular position. A member absent for more than five (5) work days shall notify the District of his/her approximate return date. ~~At the discretion of~~ **If, after an absence of five (5) consecutive work days the District reasonably believes that the employee's absence was due to an illness or injury that has caused physical or functional limitations which directly affects the employee's ability to perform the essential function required of h/h job, the District shall provide to the employee written notice stating the reason(s) to support the District's need for a "return to work" examination. Members of the bargaining unit may then be required to submit to a medical "return to work" examination by a Health Care Provider selected and paid for by the District.**

This examination shall be strictly limited to a "return to work" examination, only intended to assess whether or not physical or functional limitations exist. The employee shall not be required to submit specimens of blood, urine, tissue, hair, saliva, nasal, eye, ear, breath collection, or and other related sample. The results of the examination shall be treated as strictly confidential under the Family Medical Leave Act, the California Family Rights Act and the Health Insurance Portability and Accountability Act.

1. "Health Care Provider" means:
 - a. Doctors of medicine or osteopathy authorized to practice medicine or surgery by the state in which the doctor practices; or
 - b. podiatrists, dentists, clinical psychologists, optometrists and chiropractors (limited to manual manipulation of the spine to correct a subluxation as demonstrated by X-ray to exist) authorized to practice, and performing within the scope of their practice, under state law

2. **Moved to the end of paragraph L.**

Section 2. Catastrophic Leave:

- I. District Responsibility:
 1. [Status Quo]
 2. [Status Quo]
 3. The distribution of the leave hours shall be approved by the Associate Vice Chancellor, Human Resources, or designee and the President of CSEA Chapter #379 or designee.

**ARTICLE 10
INDUSTRIAL ACCIDENT AND ILLNESS LEAVE**

[Status Quo]

**ARTICLE 11
PERSONAL NECESSITY LEAVE**

[Status Quo]

**ARTICLE 12
BEREAVEMENT LEAVE**

This article shall remain unchanged except for the following amendments:

- B. "Member of the immediate family" as used in this section, means the mother, father, grandmother, grandfather, great grandmother, great grandfather or grandchild of the member or of the member's spouse or domestic partner, and the spouse, son, son-in-law, daughter, daughter-in-law, brother, brother-in-law, sister, sister-in-law, or any relative in the immediate household of the member, or step-mother, step-father, step-brother, step-sister, step-daughter, or step-son.

**ARTICLE 13
LEAVE OF ABSENCE WITHOUT PAY**

[Status Quo]

**ARTICLE 14
UNPAID HEALTH LEAVE OF ABSENCE**

[Status Quo]

**ARTICLE 15
MILITARY LEAVE OF ABSENCE**

[Status Quo]

**ARTICLE 16
LEAVE OF ABSENCE FOR STUDY**

[Status Quo]

**ARTICLE 17
LEAVE OF ABSENCE FOR RETRAINING**

This article shall remain unchanged except for the following amendments:

- C. The District and CSEA shall agree to a prescribed the retraining program, and The District upon CSEA approval may provide the program internally or designate the institution or place where the retraining program is to be conducted.

**ARTICLE 18
ENROLLMENT IN COLLEGE COURSES**

[Status Quo]

**ARTICLE 19
JURY DUTY**

[Status Quo]

**ARTICLE 20
HOLIDAY SCHEDULE**

This article shall remain unchanged except for the following amendments:

- A. Each year the Board of Trustees shall determine the holiday schedule. The Board shall provide ~~eleven (11)~~ **(13)** paid holidays for all bargaining unit members **which shall include Caesar Chavez Day, designated as March 31, and Native American Day designated as the fourth (4th) Friday in September.** Employees in unpaid status on the last Friday prior to the last Monday in May and continuing through July 31, shall not receive pay for Memorial Day and Independence Day.

**ARTICLE 21
EMPLOYEE EVALUATIONS**

[Status Quo]

**ARTICLE 21.5
PROBATIONARY PERIOD**

[Status Quo]

**ARTICLE 22
TRANSFERS-WORK LOCATION**

- A. Work location is defined as Fresno City College, Reedley College, ~~North Centers,~~ **Madera Center, Oakhurst Center, Willow International/Clovis,** District Office, Career and Technology Center or any such other work location as may be developed. Transfer of members from one work location to another on a temporary basis may be initiated by the District's management at any time such transfer is judged to be in the best interest of the District. Such transfer shall not exceed ~~ninety (90)~~ **(30)** days ~~except that a transfer may exceed ninety (90) days in the case of a permanent employee on a temporary leave of absence.~~ The unit member affected by such transfer shall be given at least a five (5) day notice and a conference will be held between the appropriate management person and the unit member in order to discuss the reasons for the transfer.
- B. The job site transfer process is not subject to the provisions of the grievance article of this Agreement unless the transfer exceeds ~~ninety (90)~~ **(30)** days ~~except when such transfer is to replace a permanent employee on a temporary leave of absence.~~
- C. [Status Quo]
- D. **Lateral Transfers: Any employee in the bargaining unit in the same class or related class as determined by the Director of Classified Personnel may apply for transfer to that position by filing a written notice with the Personnel Department. When management decides to fill a vacant position, it shall first be offered for lateral transfer. The list of three (3) most senior laterals shall be used to fill the vacant position. If less than three (3) laterals apply, the District may select from a combined total of three (3) ranks of lateral and eligibility list.**

**ARTICLE 23
EQUAL EMPLOYMENT OPPORTUNITY**

[Status Quo]

ARTICLE 24

DISTRICT CSEA CONSULTATION COMMITTEE

[Status Quo]

**ARTICLE 25
MANAGEMENT RIGHTS AND RESPONSIBILITIES**

[Status Quo]

**ARTICLE 26
GRIEVANCE PROCEDURE**

[Status Quo]

**ARTICLE 27
VACATION PLAN**

[Status Quo]

**ARTICLE 28
HOURS OF WORK**

This article shall remain unchanged except for the following amendments:

- G. Overtime Distribution: The supervisor will normally assign overtime on a rotational basis, based on the knowledge and skills (~~relationship to the assignment~~) or **of** those members in the unit desiring to work overtime. However, the supervisor may assign overtime as needed and the employee may not refuse overtime if he/she is given reasonable notice, except during an emergency (reasonable is defined as the previous day). In the event of mandatory assignment of overtime, a member may elect a choice to take compensatory time off in lieu of cash compensation for overtime work, ~~unless the immediate supervisor determines the election to be disruptive to the department work or one which creates a financial problem for the department.~~ Compensatory time off shall be granted at the appropriate overtime rate and shall be taken during the same fiscal year, except in any case where such utilization of compensatory time off would violate any State or Federal law. In the event overtime is accumulated in excess of 240 compensatory time off hours, cash payment for overtime shall be provided to the unit member by July, except the positions of Equipment Manager, and Department Secretary for Nurses, must use accrued compensatory time by July 31 in any calendar year.

**ARTICLE 29
EMPLOYEE EXPENSES AND MATERIALS**

- A. Uniforms: The following classes within the bargaining unit, because of the nature of their assigned duties, are required to wear uniforms. **Uniforms shall consist of 11 shirts and 11 pants. For employees required to work outdoors one coat or jacket shall also be provided.** Upon termination, all uniforms remain the property of the State Center Community College District:
1. Food Service Workers
 2. Biology Science Laboratory Technicians
 3. Physical Science Laboratory Technicians
 4. ~~Police Officers~~
 5. Print Shop Operators
 6. Painters
 7. Custodial, Grounds and Maintenance
 8. Other employees or classes when required by management.
- B. Food Service Workers: The District agrees to provide cafeteria employees with uniforms (excluding footwear). ~~Replacement shall be approved by the immediate supervisor as required.~~ Cafeteria employees are provided one meal per shift.
- C. Lab Technicians: The District agrees to provide lab technicians with ~~two (2)~~ **eleven (11)** wash and wear lab coats **per year**. ~~Replacement shall be approved by the immediate supervisor.~~
- D. Tools: The District agrees to provide all tools, equipment, and supplies reasonably necessary to bargaining unit employees for the performance of their assigned duties.
- E. Replacing or Repairing Employee's Property: The District agrees to fully compensate bargaining unit members for loss or damage to personal property required in the course of employment, but in no case shall the District pay for personal property not required. Loss or damage compensation shall only occur upon the following conditions:
1. The property was being used upon the written authorization of the supervisor.

2. The property was being used in a manner prescribed for its intended use.
 3. The loss or damage is reported immediately to the supervisor.
 4. The loss or damage was not the result of intentional misuse, negligence or carelessness.
- F. Safety Equipment: Should the employment duties of a member in the bargaining unit require reasonable use of any equipment or gear to ensure the safety of the employee or others, the District agrees to furnish such equipment or gear. District agrees to purchase rain gear for members required to work in the outside weather.
- G. Hold Harmless Clause: Whenever any civil or criminal action is brought against a member for any action or omission arising out of or while acting in the course of his/her assigned duties, if protecting property or persons on District property, the District agrees to pay the costs of defending such action. This paragraph does not apply to civil or criminal action arising out of willful violation of a penal statute or ordinance.
- H. Non-District Owned Automobile Insurance: The District agrees to provide the secondary personal injury and property damage insurance for the protection of members in the event that members are required to use their personal vehicles on employer business.

ARTICLE 30

HEALTH AND WELFARE BENEFITS

This article shall remain unchanged except for the following amendments:

Section 5. District Medical Premium Contributions:

- A. **The District shall fully fund the cost of Health and Welfare benefits for the duration of this agreement.**
- B. ~~The unit member will pay the difference between the District contribution and the cost of any premium in excess of the District contribution for any selected health plan.~~

**ARTICLE 31
DISTRIBUTION OF CONTRACT**

[Status Quo]

**ARTICLE 32
OPENERS**

- A. **During the 2012-2013 and 2013-2014 fiscal years either party may reopen negotiations on Article 30 and Article 33 and up to two (2) additional Articles contained in the Agreement, by submitting a proposal no later than the first regular Board meeting in May 2013 and 2014. The Board shall hold the public hearing on the proposals at the June Board meeting. Proposal for a successor agreement must be submitted no later than the first regular Board meeting during May, 2015. The Board shall hold the public hearing on proposals at the first regular Board meeting in June of the respective years.**
- B. [Status Quo]

**ARTICLE 33
PAY AND ALLOWANCES**

This article shall remain unchanged except for the following amendments:

Section 1. Salary:

- A. ~~2009-2010~~ **2012-2013 Salary:** The salary schedule which was in effect during the ~~2008-09~~ **2011-2012** year shall ~~remain in effect for the 2009-2010 year~~ **be increased by COLA plus 2%, effective July 1, 2012.**
1. If the full-time faculty bargaining unit, and/or District Peace Officers Association, and/or management and/or confidential employees, receives an increase to each cell of their respective salary schedules which were in effect during the ~~2008-09~~ **2011-2012** fiscal year and that increase is applied and becomes effective during the ~~2009-2011~~ **2012-2013** fiscal year, **and the increase exceeds that applied to the 2012-2013 CSEA salary schedule**, that same increase percentage to each cell shall also be applied to each cell of the ~~2009-2011~~ **2012-2013** classified salary schedule, **effective July 1, 2012.**
 2. If the full-time faculty bargaining unit, and/or District Peace Officers Association, and/or management and/or confidential employees receive off-schedule, one-time stipend in lieu of a salary schedule increase, the total amount of this stipend provided to the whole unit, (e.g. full-time faculty) will be divided equally among the classified unit

members. Permanent, part-time classified employees will share pro-rata in any such stipend, **effective July 1, 2012.**

B. ~~2010-2011~~ **2013-2014 Salary:** The salary schedule which was in effect during the ~~2008-09~~ **2012-2013** year shall ~~remain in effect for the 2010-2011 year~~ **be increased by COLA plus 2%, effective July 1, 2013.**

1. If the full-time faculty bargaining unit, and/or District Peace Officers Association, and/or management and/or confidential employees, receives an increase to each cell of their respective salary schedules which were in effect during the ~~2008-09~~ **2012-2013** fiscal year and that increase is applied and becomes effective during the ~~2009-2011~~ **2013-2014** fiscal year, **and the increase exceeds that applied to the 2013-2014 CSEA salary schedule**, that same increase percentage to each cell shall also be applied to each cell of the ~~2009-2011~~ **2013-2014** classified salary schedule, **effective July 1, 2013.**
2. If the full-time faculty bargaining unit, and/or District Peace Officers Association, and/or management and/or confidential employees receive off-schedule, one-time stipend in lieu of a salary schedule increase, the total amount of this stipend provided to the whole unit, (e.g. full-time faculty) will be divided equally among the classified unit members. Permanent, part-time classified employees will share pro-rata in any such stipend, **effective July 1, 2013.**

C. **2014-2015 Salary:** The salary schedule which was in effect during the 2013-2014 year shall be increased by COLA plus 2% effective July 1, 2014.

1. **If the full-time faculty bargaining unit, and/or the District Peace Officers Association, and/or management and/or confidential employees, receives an increase to each cell of their respective salary schedules which were in effect during the 2013-2014 fiscal year and that increase is applied and becomes effective during the 2014-2015 fiscal year, and the increase exceeds that applied to the 2014-2015 CSEA salary schedule, that same increase percentage to each cell shall also be applied to each cell of the 2014-2015 classified salary schedule, effective July 1, 2014.**
2. **If the full-time faculty bargaining unit, and/or the District Police Officers Association, and/or management, and/or confidential employees receives an off-schedule, one-time stipend in lieu of a salary schedule increase, the total amount of the stipend provided the whole unit (e.g. full-time faculty) will be divided equally among the classified unit members. Permanent, part-time classified will share pro-rata in any such stipend, effective July 1, 2014.**

(The “Me too” proposal expressed in A. (1. and 2.), B. (1. and 2.) and C. (1. and 2.) is not intended to imply that CSEA is proposing to receive “more than” any other

District employee group. Rather, the language is intended to assure that the CSEA receives no less than an increase “equal to” that granted to any other District employee group for the respective years.)

Note: Sections C. through F. of Section 1. (Salary) shall be re-alphabetized to accommodate “new” C.

Section 8. Compensation for Working Out of Class:

- A. Classified employees in the bargaining unit are not permitted to perform duties which are not fixed and prescribed for the position by the Governing Board unless the duties reasonably relate to those fixed for the position by the board, except as provided in this provision for working out-of-class. If doubt exists concerning any particular classification, the ~~personnel office~~ **Director of Classified Personnel** will clarify what is and what is not within classification.

**ARTICLE 34
LAYOFF/REDUCTION OF HOURS/ABOLITION OF POSITIONS**

[Status Quo]

**ARTICLE 35
DISCIPLINARY ACTION**

[Status Quo]

~~ARTICLE 36
CLASSIFICATION STUDIES~~

~~Classification studies designed to analyze and study a whole class or classes and/or job families, shall be performed only by mutual agreement by and between the CSEA and district which shall be limited in frequency to not more than one such study in any five (5) year period.~~

AGREEMENT

This Agreement, made and entered into this _____ day of June, ~~2012~~ **upon completion of negotiations** between the State Center Community College District and the California School Employees Association and its Chapter 379, its successor and/or affiliates, is effective upon ratification as set forth in Article 1 of this Agreement and shall remain in full force and effect until the close of the workday June 30, **2015**.

This final settlement agreement concludes bargaining on all issues currently the subject of negotiations between the parties.

Any article proposed for amendment by the Exclusive Representative in accordance with Article 32, shall be deemed herein to remain unchanged in the Collective Bargaining Agreement unless otherwise expressly stated.

Recommendation:

It is recommended the Board of Trustees convene a public hearing for the purpose of receiving public comment. Following the public hearing, no board action is necessary.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Public Hearing on District's Initial Bargaining
Proposal to California School Employees
Association Chapter No. 379

ITEM NO. 12-34

EXHIBIT: None

Background:

Government Code 3547 sets forth the "sunshine" provisions of the Rodda Act. The Board is required to hold a public hearing on the district's initial proposal to the California School Employees Association Bargaining Unit. The district's proposal has been made available to the public since the posting of this agenda.

INITIAL PROPOSAL FROM
THE STATE CENTER COMMUNITY COLLEGE DISTRICT
TO
THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
CHAPTER 379
2012-2013

June 5, 2012

The proposal is in concept format; final language will be drafted as appropriate. References made to the current Collective Bargaining Agreement ("CBA") are for reference purposes only. CBA language not changed in this comprehensive proposal shall remain unchanged; however, language that has sunsetted will be deleted.

This proposal is made pursuant to the Educational Employment Relations Act. It is the intention of the District's Board of Trustees to bargain in good faith over the proposals submitted by the respective parties to the CBA.

If no agreement is reached by June 30, 2012, the District reserves the right to obtain the total cost savings reflected in this comprehensive proposal during the 2012-2013 fiscal year.

The District reserves the right to modify this comprehensive proposal based upon changed circumstances, including but not limited to legislative revisions to the California state budget during these negotiations.

During the 2012-2013 fiscal year, if mid-year budget adjustments occur, then the parties agree to immediately return to the table, reopen and meet and confer on only Articles 30 HEALTH AND WELFARE BENEFITS and Article 33 PAY AND ALLOWANCES plus one other Article selected by each party.

Pursuant to Article 32 of the current CBA between the District and CSEA, the District reopens negotiations on the following Articles:

1. CBA, Article 1. TERM OF AGREEMENT. One year from July 1, 2012 through June 30, 2013.
2. CBA, Article 30. HEALTH AND WELFARE BENEFITS. Sections 1 (Health Insurance), 2 (Dental Insurance), 3 (Vision Insurance), and 5 (District Medical Premium Contribution). The district's total combined contribution toward current unit member's health, dental, and vision insurance shall be an amount not to exceed a maximum monthly contribution of \$829.00 per month. Current unit members will pay the difference between the district contribution and the cost of any and all health, dental, and vision in excess of the district's contribution for any and all selected health, dental, and vision plans.
3. CBA, Article 30 HEALTH AND WELFARE BENEFITS. Sections 1 (Health Insurance), 2 (Dental Insurance), 3 (Vision Insurance), and 5 (District Medical Premium Contribution). The District's total combined contribution toward new unit members (hired on or after the effective date of this agreement) health, dental, and vision insurance shall be an amount not to exceed a maximum monthly contribution of \$729.00 per month. New unit members will pay the difference between the District contribution and the cost of any and all premiums for health, dental, and vision in excess of the District's contribution for any and all selected health, dental, and vision plans.
4. CBA, Article 30 HEALTH AND WELFARE BENEFITS. Section 4 (Life Insurance). For new unit members hired on or after the effective date of this agreement, life insurance will not be provided, and the language of this Section shall reflect that it only applies to current unit members hired before the effective date of this agreement.
5. CBA, Article 30. HEALTH AND WELFARE BENEFITS. Section 6 (Long Term Disability Insurance). Delete entire section.
6. CBA, Article 30. HEALTH AND WELFARE BENEFITS. Section 7 (Retiree Health Insurance). Delete for new employees hired after the effective date of this agreement.

7. CBA, Article 32. OPENERS. Add language indicating that the District will have the option to reopen all sections in the CBA related to economic issues if, within the Board's discretion, there is a significant change in the District's financial condition.
8. CBA, Article 33. PAY AND ALLOWANCES. Delete entire Section 1 (Salary: A and B); and 9% salary decrease for all classifications effective the date of the payroll period including July 1, 2012.
9. CBA, Article 33. PAY AND ALLOWANCES. Section 2 (Base Rate). All new unit members hired on or after the effective date of this agreement will be placed at a base rate of pay for each classification in the salary schedule at 10% lower than the current lowest Range of A.
10. CBA, Article 33. PAY AND ALLOWANCES. Section 3 (Salary Schedule Progression). All salary schedule progressions included within this section, including step and longevity increases, shall be frozen and will not increase during the term of this agreement.
11. CBA, Article 33. PAY AND ALLOWANCES. Section 4 (Longevity Pay). Delete entire section.
12. CBA, Article 33. PAY AND ALLOWANCES. Section 5 (Professional Growth). Delete entire section.

Recommendation:

It is recommended the Board of Trustees open the meeting for a public hearing. Following the public hearing, no board action is required.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Public Hearing on Initial Bargaining Proposal ITEM NO. 12-35
Presented by Full-time State Center Federation
of Teachers Local 1533, CFT/AFT, AFL/CIO

EXHIBIT: None

Background:

Government Code Section 3547 sets forth the “sunshine” provisions of the Rodda Act. The Board is required to hold a public hearing on the initial proposal of the employee group and those of the Board. The Full-time Faculty Initial 2012-15 Bargaining Proposal presented by State Center Federation of Teachers Local 1533 has been made available for public review since the posting of this agenda. The initial proposal is as follows:

INITIAL BARGAINING PROPOSAL FROM
THE STATE CENTER FEDERATION OF TEACHERS
LOCAL 1533, CFT/AFT, AFL/CIO
FULL-TIME FACULTY BARGAINING UNIT
TO THE STATE CENTER COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES

May 21, 2012

Pursuant to Article V of the current collective bargaining agreement (CBA) between SCFT Full-Time unit and SCCC Board of Trustees, SCFT reopens negotiations on the articles identified herein.

As this proposal is in concept format, final language will be drafted at later dates as appropriate. The agreement reached will be retroactive to July 1, 2012.

SCFT reserves the right to obtain all compensation and benefit increases reflected in this comprehensive proposal during all fiscal years prior to ratification of a successor agreement.

1. **Article I** (Term of Agreement): Three-year agreement from July 1, 2012 through June 30, 2015.

2. **Article II** (Recognition): Review and Revise
 - *Unit Composition*: Establish and define “Affiliated Faculty Instructors” category.
3. **Article XII** (Hours, Workload, Class Size): Review and Revise
 - *Calculating Load*. Language regarding uniform computation of overload. (e.g. office hours in relationship to load).
 - *Sick Leave Computation*. Create a formula and language that conforms to a district-wide uniform computation of sick leave deductions.
 - *Calendar*. Convene a joint Federation and District committee to research compressed/alternative calendars as they have been implemented at other California Community Colleges to identify best fit for needs of SCCCD students.
 - *Class assignments*: Assignment to classes, including site location, shall be by mutual agreement between faculty member and administration. Changes to class assignment, including site location and courses to be identified as schedule A, shall be by mutual agreement between faculty member and administration. Assignments for “Special Assignment Faculty” shall be by mutual agreement between faculty member and administration.
 - *Compensatory Time (load banking)*: Faculty may bank overload hours for future leave time rather than receiving pay.
 - *Flex days*: Increase the number of flex days.
 - *Lab factor*: Improve current lab factor ratio to 1.0 (i.e. eliminate lab rate).
 - *On-campus requirement*: Align on-campus requirements with programmatic needs.
 - *Stipends*: Forensics, Choral and similar positions shall be viewed as coaching and shall be receive stipends commensurate with other coaching positions. Improve doctoral stipend.
4. **Article XIII** (Faculty Conditions): Review and Revise
 - Clearly define process to define initial step and class placement on salary scale
 - Definition and mode of assignment for special assignment faculty (i.e. Coordinators, Counselors, etc.)
 - Academic titles (e.g. Professor); establish and define
5. **Article XIV-A** (Leaves with Pay): Review and Revise
 - *Sabbaticals*: Review and revise language for sabbatical leaves.
6. **Article XV** (Insurance Programs): Review and Revise
 - *Benefits*: Fully paid health, dental, and vision benefits, including affordable and quality-rich alternative plan options for health insurance. Form and define authority of a joint labor/management benefits committee.
 - *Retiree benefits*: Improve retiree benefits, including 100% District paid until Medicare qualification age and increase in lifetime annual contribution. Review GASB 45 trust
7. **Article XVI**: (Grievance Procedure): Review and Revise
 - Replace American Arbitration Association (AAA) with state mediation services.

8. **Article XVII** (Compensation): Review and Revise
 - 1 % increase in salary
 - Salary: Return to a salary formula applied annually, based on the District's ability to pay, including in-coming and on-going revenues that will maintain the faculty's state standing regarding salary schedule.
9. **Article XVIII** (Retirement and Retirees): Review and Revise
 - Establish a retirement incentive (Golden Handshake)
 - Improve current early retirement incentives
 - Improve language regarding early retirement parameters and expectations
10. **Various Articles**:
 - Language: Amend contract language to clarify articles addressing issues such as, but not limited to: Use of the terms "reassigned" versus "release" time; references to Fresno City College/Reedley College and the centers in view of impending change in status of Willow International center; and grant funded temporary employee evaluation processes.
 - The Federation reserves the right to add proposals on issues that may come up between presentation of this proposal and the commencement of negotiations.

Recommendation:

It is recommended the Board of Trustees convene a public hearing for the purpose of receiving public comment. Following the public hearing, no board action is necessary.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Public Hearing on District's Initial Bargaining
Proposal to Full-time State Center Federation
of Teachers Local 1533, CFT/AFT, AFL-CIO

ITEM NO. 12-36

EXHIBIT: None

Background:

Government Code 3547 sets forth the "sunshine" provisions of the Rodda Act. The Board is required to hold a public hearing on the district's proposal to the State Center Federation of Teachers Full-Time Bargaining Unit. The district's proposal has been made available to the public since the posting of this agenda.

INITIAL PROPOSAL
FROM
THE STATE CENTER COMMUNITY COLLEGE DISTRICT
TO
THE FULL-TIME STATE CENTER FEDERATION OF TEACHERS
LOCAL 1533, CFT/AFT, AFL-CIO
2012-2013

June 5, 2012

The proposal is in concept format; final language will be drafted as appropriate. References made to the current Collective Bargaining Agreement ("CBA") are for reference purposes only. CBA language not changed in this proposal shall remain unchanged; however, language that has sunsetted will be deleted.

This proposal is made pursuant to the Educational Employment Relations Act. It is the intention of the district to bargain in good faith over the proposals submitted by the respective parties to the CBA.

The agreement that is reached will be retroactive to July 1, 2012. The District reserves the right to obtain the total cost savings reflected in this comprehensive proposal during the 2012-2013 fiscal year.

The District reserves the right to modify this comprehensive proposal based upon changed circumstances, including but not limited to legislative revisions to the California state budget during these negotiations.

During the 2012-2013 fiscal year, if mid-year budget adjustments occur, then the parties agree to immediately return to the table, reopen and meet and confer on Article XV INSURANCE PROGRAMS and Article XVII PAY AND ALLOWANCES and one other Article selected by each party.

Pursuant to Article V of the current CBA between the District and SCFT Full-time, the District reopens negotiations on the following Articles:

1. CBA, Article I. TERM OF AGREEMENT. One year from July 1, 2012 through June 30, 2013.
2. CBA, Article XII. HOURS, WORKLOAD CLASS SIZE. Delete additional LHE in Section 13. B. for teaching load factor. Delete Section C. released time for course development of distance education classes.
3. CBA, Article XV. INSURANCE PROGRAMS. Sections 1 (Health Insurance), 2 (Dental Insurance), 3 (Vision Insurance), and 6 (Insurance Premiums). The district's total combined contribution toward current unit member's health, dental, and vision insurance shall be an amount not to exceed a maximum monthly contribution of \$829.00 per month. Current unit members will pay the difference between the district contribution and the cost of any and all health, dental, and vision in excess of the district's contribution for any and all selected health, dental, and vision plans.
4. CBA, Article XV. INSURANCE PROGRAMS. Sections 1 (Health Insurance), 2 (Dental Insurance), 3 (Vision Insurance), and 6 (Insurance Premiums). The district's total combined contribution toward new unit members (hired on or after the effective date of this agreement) health, dental, and vision insurance shall be an amount not to exceed a maximum monthly contribution of \$729.00 per month. New unit members will pay the difference between the district contribution and the cost of any and all premiums for health, dental, and vision in excess of the district's contribution for any and all selected health, dental, and vision plans.
5. CBA, Article XV. INSURANCE PROGRAMS. Section 5 (Life Insurance). For new unit members hired on or after the effective date of this agreement, life insurance will not be provided, and the language of this Section shall reflect that it only applies to current unit members hired before the effective date of this agreement.
6. CBA, Article XV. INSURANCE PROGRAMS. Section 4 (Long Term Disability Insurance). Delete entire section.

7. CBA, Article XV. INSURANCE PROGRAMS. Section 7 (Retiree Health Insurance) Delete for new employees hired after the effective date of this agreement.
8. CBA, Article V. WAIVER OF BARGAINING. Add language indicating that the district will have the option to reopen all sections in the CBA related to economic issues if, within the Board's discretion, there is a significant change in the district's financial condition.
9. CBA, Article XVII. PAY AND ALLOWANCES. Delete entire Section 1; add 7% salary decrease in schedule A for all full-time unit members effective the date of the payroll period including July 1, 2012.
10. CBA, Article XVII. PAY AND ALLOWANCES. Delete entire Section 1; add 8% salary decrease in schedule A for all new full-time unit members hired after the effective date of this agreement.
11. CBA, Article XVII. PAY AND ALLOWANCES. All salary schedule progressions included within this section, including step and longevity increases, shall be frozen and will not increase during the term of this agreement.

Recommendation:

It is recommended the Board of Trustees open the meeting for a public hearing. Following the public hearing, no board action is required.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Public Hearing on Initial Bargaining Proposal ITEM NO. 12-37
Presented by Part-time State Center Federation
of Teachers Local 1533, CFT/AFT, AFL/CIO

EXHIBIT: None

Background:

Government Code Section 3547 sets forth the “sunshine” provisions of the Rodda Act. The Board is required to hold a public hearing on the initial proposal of the employee group and those of the Board. The Part-time Faculty Initial 2012-15 Bargaining Proposal presented by State Center Federation of Teachers Local 1533 has been made available for public review since the posting of this agenda.. The initial proposal is as follows:

INITIAL BARGAINING PROPOSAL FROM
THE STATE CENTER FEDERATION OF TEACHERS
LOCAL 1533, CFT/AFT, AFL/CIO
PART-TIME FACULTY BARGAINING UNIT
TO THE STATE CENTER COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES

May 21, 2012

Pursuant to Article V of the current collective bargaining agreement (CBA) between SCFT Part-Time unit and SCCC Board of Trustees, SCFT reopens negotiations on the articles identified herein.

As this proposal is in concept format, final language will be drafted at later dates as appropriate. The agreement reached will be retroactive to July 1, 2012.

SCFT reserves the right to obtain all compensation and benefit increases reflected in this comprehensive proposal during all fiscal years prior to ratification of a successor agreement.

1. **Article I** (Term of Agreement): Three-year agreement from July 1, 2012 through June 30, 2015.

2. **Article II** (Recognition): Review and Revise
 - *Unit Composition*: Establish and define “Affiliated Faculty Instructors” category
3. **Article XI - B** (Safety): Review and Revise
4. **Article XI - C** (Hours, Workload, Class Size): Review and Revise
 - Incorporate language of reassignment.
 - Review language on priority of assignment
 - Clarify language on assignment and seniority rights (i.e. clarify terms like “comparable”)
5. **Article XII** (Faculty Conditions): Review and Revise
 - Clearly define process that identifies initial step and class placement on salary scale
 - Define mode of assignment for special assignment faculty (e.g. Coordinators)
 - Define mode of assignment for positions created through grant funding (i.e. Coordinators, Counselors, etc.)
 - Academic titles (e.g. Professor); establish and define
6. **Article XIII** (Leaves with Pay): Review and Revise
 - Increase bereavement and personal business leaves
7. **Article XIV** (Grievance Procedure): Review and Revise
 - Replace American Arbitration Association (AAA) with state mediation services
 - Alter (i.e. increase days within) time-line of process
 - Move to binding arbitration
8. **Article XV** (Compensation): Review and Revise.
 - Institute pro-rata pay and/or 1% increase in salary
 - Offer opportunity to access health benefits
 - Paid office hours
 - Pay for additional assignments/workload (i.e. program review, curriculum, etc.)
 - Improvement current lab factor to 1.0 (i.e. eliminate lab rate)
 - Salary: Return to a salary formula applied annually, based on the District’s ability to pay, including in-coming and on-going revenues that will increase the faculty’s state standing regarding hourly wage.
9. **Various Articles**: Review and Revise.
 - *Language*: Amend contract language to clarify articles addressing issues such as, but not limited to: Use of the terms “reassigned” versus “release” time; references to Fresno City College/Reedley College and the centers in view of impending change in status of Willow International center.
 - The Federation reserves the right to add proposals on issues that may come up between presentation of this proposal and the commencement of negotiations.

Recommendation:

It is recommended the Board of Trustees convene a public hearing for the purpose of receiving public comment. Following the public hearing, no board action is necessary.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Public Hearing on District's Initial Bargaining
Proposal to Part-time State Center Federation
of Teachers Local 1533, CFT/AFT, AFL-CIO

ITEM NO. 12-38

EXHIBIT: None

Background:

Government Code 3547 sets forth the "sunshine" provisions of the Rodda Act. The Board is required to hold a public hearing on the district's initial proposal to the State Center Federation of Teachers Part-time Bargaining Unit. The district's proposal has been made available to the public since the posting of the agenda.

INITIAL PROPOSAL FROM
THE STATE CENTER COMMUNITY COLLEGE DISTRICT
TO
THE PART-TIME STATE CENTER FEDERATION OF TEACHERS
LOCAL 1533, CFT/AFT, AFL-CIO
2012-2013

June 5, 2012

The proposal is in concept format; final language will be drafted as appropriate. References made to the current Collective Bargaining Agreement ("CBA") are for reference purposes only. CBA language not changed in this proposal shall remain unchanged; however, language that has sunsetted will be deleted.

This proposal is made pursuant to the Educational Employment Relations Act. It is the intention of the district to bargain in good faith over the proposals submitted by the respective parties to the CBA.

The agreement that is reached will be retroactive to July 1, 2012. The district reserves the right to obtain the total cost savings reflected in this comprehensive proposal during the 2012-2013 fiscal year.

The district reserves the right to modify this comprehensive proposal based upon changed circumstances, including but not limited to legislative revisions to the California state budget during these negotiations.

During the 2012-2013 fiscal year, if mid-year budget adjustments occur, then the parties agree to immediately return to the table, reopen and meet and confer on Article XV COMPENSATION and one other Article selected by each party.

Pursuant to Article V of the current CBA between the district and SCFT Full-time, the district reopens negotiations on the following articles:

1. CBA, Article I. TERM OF AGREEMENT. One year from July 1, 2012 through June 30, 2013.
2. CBA, Article V. WAIVER OF BARGAINING. Add language indicating that the district will have the option to reopen all sections in the CBA related to economic issues if, within the Board's discretion, there is a significant change in the district's financial condition.
3. CBA, Article XI-C. HOURS, WORKLOAD, CLASS SIZE. Delete section 7.A.1.a. full-time overload and move it to new A.1.C. Delete additional LHE in section 9.B for teaching load factor. Delete section 9.C released time for course development of distance education classes.
4. CBA, Article XV. COMPENSATION. Delete entire Section 1; and add 7% salary decrease in schedule C for all part-time unit members effective the date of the payroll period including July 1, 2012.
5. CBA, Article XV. COMPENSATION. Delete entire Section 1; and add 8 % salary decrease in schedule C for all new part-time unit members hired after the effective date of this agreement.
6. CBA, Article XV. COMPENSATION. All salary schedule progressions included within this section, including step and longevity increases, shall be frozen and will not increase during the term of this agreement.

Recommendation:

It is recommended the Board of Trustees open the meeting for a public hearing for the purpose of receiving public comment. Following the public hearing, no board action is necessary.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Public Hearing on Initial Bargaining Proposal ITEM NO. 12-39
Presented by State Center Peace Officers'
Association

EXHIBIT: None

Background:

Government Code Section 3547 sets forth the “sunshine” provisions of the Rodda Act. The Board is required to hold a public hearing on the initial proposal of the employee group and those of the Board. The SCCCD Peace Officers’ Association 2012-14 initial bargaining proposal has been made available for public review since the posting of this agenda. The initial proposal is as follows:

INITIAL BARGAINING PROPOSAL
FROM THE
STATE CENTER COMMUNITY COLLEGE DISTRICT
PEACE OFFICERS’ ASSOCIATION
TO THE
STATE CENTER COMMUNITY COLLEGE DISTRICT

May, 22, 2012

The State Center Community College District Peace Officers’ Association (SCCCD-POA) submits the following proposals for a Collective Bargaining Agreement covering the full-time sworn officers in the rank of officer and/or sergeant.

1. Term: 2 years (2012-2014)
2. Except as specifically described below, include all applicable terms and conditions of employment as described in the most recent Agreement between the District and the SCCCD-POA.
3. Change pension coverage to PERS public safety plan.

4. Compensation for P.O.S.T. Certificates: monthly stipend of \$100 for bargaining unit employees with an Intermediate P.O.S.T Certificate and \$150 for bargaining unit employees with an Advanced P.O.S.T. Certificate.
5. COLA plus 1%.
6. Special Assignment stipend of 5% for all hours spent serving as an assigned FTO or assigned as Range master.
7. All overtime assignments to be based on seniority: on rotating basis, the same concept as currently followed for holiday assignments.
8. District contribution toward Health and Welfare Benefits to increase in proportion to any increase in plan costs. District/SCCCD-POA form benefits committee.
9. Establish minimum staffing levels of four patrol officers on days, 3 on swing shift and 2 on graveyard. Excluding weekends and holidays.
10. A minimum of two week notice be given to officers if any change in work hours or days off.

Recommendation:

It is recommended the Board of Trustees convene a public hearing for the purpose of receiving public comment. Following the public hearing, no board action is necessary.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Public Hearing on District's Initial Bargaining Proposal to State Center Peace Officers' Association ITEM NO. 12-40

EXHIBIT: None

Background:

Government Code 3547 sets forth the "sunshine" provisions of the Rodda Act. The Board is required to hold a public hearing on the district's initial proposal to the State Center Community College District Peace Officers' Association. The district's proposal has been made available to the public since the posting of this agenda.

INITIAL PROPOSAL
FROM
THE STATE CENTER COMMUNITY COLLEGE DISTRICT
TO
THE STATE CENTER COMMUNITY COLLEGE DISTRICT
PEACE OFFICERS' ASSOCIATION
2012-2013

June 5, 2012

The proposal is in concept format; final language will be drafted as appropriate. References made to the current collective bargaining agreement ("CBA") are for reference purposes only. CBA language not changed in this proposal shall remain unchanged; however, language that has sunsetted will be deleted.

This proposal is made pursuant to the Educational Employment Relations Act. It is the intention of the district to bargain in good faith over the proposals submitted by the respective parties to the CBA.

If no agreement is reached by June 30, 2012, the district reserves the right to obtain the total cost savings reflected in this comprehensive proposal during the 2012-2013 fiscal year.

The district reserves the right to modify this comprehensive proposal based upon changed circumstances, including but not limited to legislative revisions to the California state budget during these negotiations.

During the 2012-2013 fiscal year, if mid-year budget adjustments occur, then the parties agree to immediately return to the table, reopen and meet and confer on only Articles 30 HEALTH AND WELFARE BENEFITS and Article 33 PAY AND ALLOWANCES plus one other Article selected by each party.

Pursuant to Article 32 of the current CBA between the district and POA, the district reopens negotiations on the following Articles:

1. CBA, Article 1. TERM OF AGREEMENT. One year from July 1, 2012 through June 30, 2013.
2. CBA, Article 22. WORK LOCATION. Sections B & C (Mileage for Police Officers) delete both sections B and C.
3. CBA, Article 28. HOURS OF WORK. Section B (Police Officer Shift and Work Schedules) modify language to reflect that a reasonable effort will be made to use seniority when assigning police officer shifts.
4. CBA, Article 30. HEALTH AND WELFARE BENEFITS. Sections 1 (Health Insurance), 2 (Dental Insurance), 3 (Vision Insurance), and 5 (District Medical Premium Contribution). The district's total combined contribution toward current unit member's health, dental, and vision insurance shall be an amount not to exceed a maximum monthly contribution of \$829.00 per month. Current unit members will pay the difference between the district contribution and the cost of any and all health, dental, and vision in excess of the district's contribution for any and all selected health, dental, and vision plans.
5. CBA, Article 30. HEALTH AND WELFARE BENEFITS. Sections 1 (Health Insurance), 2 (Dental Insurance), 3 (Vision Insurance), and 5 (District Medical Premium Contribution). The district's total combined contribution toward new unit members (hired on or after the effective date of this agreement) health, dental, and vision insurance shall be an amount not to exceed a maximum monthly contribution of \$729.00 per month. New unit members will pay the difference between the district contribution and the cost of any and all premiums for health, dental, and vision in excess of the district's contribution for any and all selected health, dental, and vision plans.
6. CBA, Article 30. HEALTH AND WELFARE BENEFITS. Section 4 (Life Insurance). For new unit members hired on or after the effective date of this agreement, life insurance will not be provided, and the language of this section shall reflect that it only applies to current unit members hired before the effective date of this agreement.

7. CBA, Article 30. HEALTH AND WELFARE BENEFITS. Section 6 (Long Term Disability Insurance). Delete entire section.
8. CBA, Article 30. HEALTH AND WELFARE BENEFITS. Section 7 (Retiree Health Insurance) Delete for new employees hired after the effective date of this agreement.
9. CBA, Article 32. OPENERS. Add language indicating that the district will have the option to reopen all sections in the CBA related to economic issues if, within the Board's discretion, there is a significant change in the district's financial condition.
10. CBA, Article 33. PAY AND ALLOWANCES. Delete entire Section 1 (Salary: A and B); and 9% salary decrease for all classifications effective the date of the payroll period including July 1, 2012.
11. CBA, Article 33. PAY AND ALLOWANCES. Section 2 (Base Rate). All new unit members hired on or after the effective date of this agreement will be placed at a base rate of pay for each classification in the salary schedule at 10% lower than the current lowest Range of A.
12. CBA, Article 33. PAY AND ALLOWANCES. Section 3 (Salary Schedule Progression). All salary schedule progressions included within this section, including step and longevity increases, shall be frozen and will not increase during the term of this agreement.
13. CBA, Article 33. PAY AND ALLOWANCES. Section 4 (Longevity Pay). Delete entire section.
14. CBA, Article 33. PAY AND ALLOWANCES. Section 5 (Professional Growth). Delete entire section.

Recommendation:

It is recommended the Board of Trustees convene a public hearing for the purpose of receiving public comment. Following the public hearing, no board action is necessary.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Adopt Resolutions in
Connection with Board of Trustees
Election, November 6, 2012

ITEM NO. 12-41

EXHIBIT: Resolutions

Background:

The County Superintendent of Schools has called the governing board member election for November 6, 2012, and has forwarded to the district a formal notice of the consolidation of the election with elections of other school districts. It is necessary that the Board of Trustees adopt certain specified resolutions, as follows, in connection with the election:

- A. Resolution #2012-10, Order of Election, and Specifications of the Election Order in a General Election Year – The enclosed resolution for this item was included with the formal notice from the County Superintendent of Schools concerning the consolidated election. The Board adopted a similar resolution prior to the previous governing board election.
- B. Resolution #2012-11, In the Matter of Charges to Candidates of Board Member Election – The cost of printing, handling and mailing candidate statements, including costs incurred as a result of complying with the Voting Rights Act of 1965, as amended, shall be charged to and borne by the candidate. The candidate's statement shall not exceed 200 words and additional materials may not be sent to the voters.
- C. Resolutions #2012-12 and #2012-13, In the Matter of Board Member Selection in Case of Tie Vote – Prior to conducting any school board election, the Board shall establish which procedure the district shall employ in the event of a tie vote. The Board may either call for a runoff election or determine the winner or winners by lot.

Resolution #2012-12, "Determine the Winner or Winners by Lot (C-1)"
Resolution #2012-13, "Call for a Runoff Election (C-2)"

Recommendation:

It is recommended the Board of Trustees adopt the following Resolutions as presented:

- A. Resolution #2012-10, "Resolution, Order of Election, and Specifications of the Election Order in a General Election Year;"
- B. Resolution #2012-11 "Resolution In the Matter of Charges to Candidates of Board Member Elections;" and
- C. Resolution #2012-12, "Resolution In the Matter of Board Member Selection in Case of a Tie Vote (C-1)." In view of the expense of a special election, it is recommended that the Board choose the first alternative, Resolution #2012-12, "Determine the Winner or Winners by Lot."

**BEFORE THE GOVERNING BOARD OF
STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY, CALIFORNIA**

In the Matter of Calling a)	RESOLUTION, ORDER OF ELECTION, and
Governing Board Member)	<u>SPECIFICATIONS OF THE ELECTION ORDER</u>
Election)	(Education Code § 5322)
_____)	RESOLUTION #2012-10

WHEREAS, Section 5322 of the California Education Code requires a resolution known as the “specifications of the election order” to be submitted to the County Superintendent of Schools and the officer conducting the election not less than 123 days prior to the date set for the election.

NOW, THEREFORE, IT IS RESOLVED that this *Resolution, Order of Election, and Specifications of the Election Order* be submitted to the Fresno County Superintendent of Schools and to the Fresno County Elections Office not later than 123 days prior to Tuesday, November 6, 2012, the date of the election.

Pursuant to the authority of Section 5340 of the Education Code, the governing board member election will be held and conducted within the territorial jurisdiction of the above-named school district, consolidated with other elections on the same day and within the same territory, for the purpose of electing FOUR qualified person(s) to fill the office(s) of board member(s) whose term(s) will expire on the first Friday in December of 2012. Accordingly, the district’s board member election shall have the same precincts, polling places, voting booths, and polling hours as that for any other election consolidated therewith.

The governing board hereof hereby orders and consents to a consolidated election pursuant to and in accordance with Elections Code section 10400, et seq., and Education Code sections 5323, 5340, and 5342.

The current policies of the above-named district regarding board member selection in case of a tie vote and payment of any charges accrued by candidates for board member elections are either on file

BEFORE THE GOVERNING BOARD OF THE STATE CENTER COMMUNITY
COLLEGE DISTRICT OF FRESNO COUNTY, CALIFORNIA

In the Matter of Charges to)
Candidates of Board Member)
Elections)

RESOLUTION 2012-11

WHEREAS, Section 13307 of the California Elections Code provides that persons running for a school governing board may prepare a candidate's statement of 200 words or less, unless the school board authorizes 400 words or less, to be sent to each voter with the sample ballot on the voter's pamphlet; and

WHEREAS, the governing board may estimate as a cost to the candidate the total cost of printing, handling, translating and mailing the candidate's statement including costs incurred as a result of complying with the Voting Rights Act of 1965, as amended.

NOW, THEREFORE, BE IT RESOLVED that the governing board hereof determines as follows:

1. The cost of printing, handling and mailing candidate statements, including costs incurred as a result of complying with the Voting Rights Act of 1965, as amended, shall be charged to and borne by the candidate.
2. The candidate's statement shall not exceed 200 words and additional materials may not be sent to the voters.

Each candidate shall pay at the time the statement is filed an amount determined by the Registrar of Voters to be the share of the increased cost of the election due to the candidate's option to file a candidate's statement pursuant to Section 13307 of the Elections Code.

BE IT FURTHER RESOLVED that the district administration causes a copy of this RESOLUTION to be filed with the Fresno County Superintendent of Schools and a copy of the Fresno County Elections Department.

The foregoing RESOLUTION was adopted this 5th day of June 2012, at a regular meeting of the governing board hereof by the following vote, to-wit:

AYES:

NOES:

ABSENT

Dated: _____

Richard M. Caglia
Secretary of the Board
State Center Community College

BEFORE THE GOVERNING BOARD OF THE STATE CENTER COMMUNITY
COLLEGE DISTRICT OF FRESNO COUNTY, CALIFORNIA

In the Matter of Board)
Member Selection in Case)
Of Tie Vote (C-1))

RESOLUTION 2012-12

WHEREAS, if a tie vote makes it impossible to determine either which of two or more candidates has been elected to the governing board or the term of office of a governing board member of the above-named school district, the governing board may either call a runoff election or determine the winner or winners by lot; and

WHEREAS, each school district must establish which of such procedures is to be employed by the school district in the event of a tie vote;

NOW, THEREFORE, BE IT RESOLVED, pursuant to Sections 5016 and 5304(b) of the Education Code of California, the governing board of this school district hereby determines that the procedure to be employed in the event of a tie vote is:

DETERMINE THE WINNER OR WINNERS BY LOT

Upon certification and notice from the Fresno County Superintendent of Schools of such tie vote, the district superintendent is authorized and directed to cause the candidates to be notified forthwith who have received the tie votes to appear before the governing board either personally or by a representative at a time and place designated by the governing board. The governing board shall at that time and place determine the winner or winners by lot.

The foregoing RESOLUTION was adopted by the governing board of the above-named school district at a duly called board meeting on the 5th day of June 2012, by the following vote:

AYES:

NOES:

ABSENT

Dated: _____

Richard M. Caglia
Secretary of the Board
State Center Community College District

BEFORE THE GOVERNING BOARD OF THE STATE CENTER COMMUNITY
COLLEGE DISTRICT OF FRESNO COUNTY, CALIFORNIA

In the Matter of Board)
Member Selection in Case)
Of Tie Vote (C-2))

RESOLUTION 2012-13

WHEREAS, if a tie vote makes it impossible to determine either which of two or more candidates has been elected to the governing board or the term of office of a governing board member of the above-named school district, the governing board may either call a runoff election or determine the winner or winners by lot; and

WHEREAS, each school district must establish which of such procedures is to be employed by the school district in the event of a tie vote;

NOW, THEREFORE, BE IT RESOLVED, pursuant to Sections 5016 and 5304(b) of the Education Code of California, the governing board of this school district hereby determines that the procedure to be employed in the event of a tie vote is: 1.

CALL A RUNOFF ELECTION

Upon certification and notice from the Fresno County Superintendent of Schools of such tie vote, the governing board of this school district shall order an election by requesting the Fresno County Superintendent of Schools to call a special runoff election to be held in the school district on the sixth (6th) Tuesday following the election resulting in the tie votes. Only the candidates receiving the tie votes shall appear on the ballots. Any member of the governing board who will be succeeded by a winner of the runoff election and whose term would expire before the winner of the runoff election would be determined shall continue to discharge the duties of his office until his successor has

qualified. The runoff election shall be called and conducted substantially in the manner provided in Chapter 3 (commencing with Section 5300) of the Education Code, provided, that the governing board shall determine the adjustments of the time requirements prescribed therein which would be necessary in order to conduct the runoff election.

The foregoing RESOLUTION was adopted by the governing board of the above-named school district at a duly called board meeting on the 5th day of June 2012, by the following vote:

AYES:

NOES:

ABSENT

Dated: _____

Richard M. Caglia
Secretary of the Board
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT
 1525 E. Weldon
 Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Approve Curriculum
 Proposals, Spring 2012 through Fall 2013,
 Fresno City College and Reedley College

ITEM NO. 12-42

EXHIBIT: Curriculum Proposals for Fresno City College and Reedley College

Background:

The new courses, course revisions, new programs, and program revisions being presented by the colleges have been reviewed by the appropriate curriculum committees as part of the curriculum approval process. They have also been reviewed and approved for presentation to the Board by the District Educational Coordination and Planning Committee. The following are hereby submitted:

FRESNO CITY COLLEGE			REEDLEY COLLEGE		
Voc	Non-Voc		Voc	Non-Voc	
1	0	New Programs	10	2	New Programs
10	5	Revised Programs	17	7	Revised Programs
3	0	Deleted Programs	11	2	Deleted Programs
14	4	New Courses	4	3	New Courses
137	62	Revised Courses	36	6	Revised Courses
5	5	Deleted Courses	15	4	Deleted Courses
0	0	Special Studies Courses	0	0	Special Studies Courses
3	0	Distance Learning Courses	2	0	Distance Learning Courses
15	0	New/Renewed Articulation Agreements	19	0	New/Renewed Articulation Agreements

Recommendation:

It is recommended the Board of Trustees approve the Fresno City College and Reedley College curriculum proposals, as presented.

Fresno City College

Office of Instruction

PROPOSED NEW COURSE

Effective Summer 2012

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

CREDIT, DEGREE APPLICABLE TRANSFERABLE

Physical Education 32C, Off-Season Conditioning for Cross Country, 1 unit, 3 lab hours, (Repeats = 2).

Prerequisite: None.

Off-season training for cross country runners with an emphasis on developing a high mileage base. **(unique)**

Fresno City College

Office of Instruction

PROPOSED REVISED PROGRAMS

Effective Fall 2012

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

1. **DESIGN/TECHNICAL THEATRE STUDIES #5482**

Associate in Arts

Course added, new

Theatre Arts 29A, Advanced Technical Theatre Practicum I

Course added, existing

Theatre Arts 23, Technical Theatre Practicum

Courses deleted (from curriculum)

Theatre Arts 24, Theatre Crafts Practicum I

Theatre Arts 26, Theatre Crafts II

Theatre Arts 34, Costume Practicum

2. **MARKETING, FASHION MERCHANDISING #2151 (voc)**

Associate in Science

Course new, added

Marketing 22, Introduction to Fashion Merchandising

Courses added, existing

Applied Technology 10, Technical Computer Applications

Business Administration 51, Business Planning and New Venture Launch

Theatre Arts 36, Costume Design

Course deleted (from program only)

Marketing 19, Work Experience (Cooperative), Occupational

Courses deleted (form curriculum)

Fashion and Textiles Studies 20, Textiles

Fashion and Textiles Studies 22, Fashion Analysis and Wardrobe Design

Theatre Arts 34, Costume Practicum

3. **MARKETING, FASHION MERCHANDISING #2151 (voc)**

Certificate of Achievement

Course new, added

Marketing 22, Introduction to Fashion Merchandising

Courses added, existing

Applied Technology 10, Technical Computer Applications

Business Administration 51, Business Planning and New Venture Launch

Theatre Arts 36, Costume Design

Courses deleted (form curriculum)

Fashion and Textiles Studies 20, Textiles

Fashion and Textiles Studies 22, Fashion Analysis and Wardrobe Design

Theatre Arts 34, Costume Practicum

4. **THEATRE ARTS #5440**
Associate in Science and
Course added, existing
Theatre Arts 23, Technical Theatre Practicum
Courses, revised
Theatre Arts 30, Theatre Appreciation
Theatre Arts 35, Costume Crafts
Courses deleted (from curriculum)
Theatre Arts 24, Theatre Crafts Practicum I
Theatre Arts 26, Theatre Crafts II
Theatre Arts 34, Costume Practicum

Fresno City College

Office of Instruction

PROPOSED DELETED PROGRAM

Effective Fall 2012

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

AUTOMOTIVE TECHNOLOGY #8051 (voc)

Certificate

Program is no longer needed.

Fresno City College

Office of Instruction

PROPOSED NEW COURSES

Effective Fall 2012

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

DEGREE APPLICABLE, TRANSFERABLE

- 1. Business & Technology 33, Emerging Technologies for the Business Professional, 3 units, 2 lecture hours, 2 lab hours. Advisory: Business & Technology 106. Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.**
Project-based course providing dynamic coverage of current information available on emerging technologies for today's workplace environments. Includes researching and applying the latest tools toward office and administrative problem solving. **(voc) (unique)**
- 2. Construction 52A, Introductory Construction Management 1, 9 units, 4 lecture hours, 16 lab hours. Advisory: Construction 51 and 53 and eligibility for Applied Technology 130 or Mathematics 101 and eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.**
Students will learn basic construction management skills while taking on the role of lead carpenter during the construction of the construction program's project house. **(voc) (unique)**
- 3. Construction 52B, Introductory Construction Management 2, 9 units, 4 lecture hours, 16 lab hours. Advisory: Construction 51 and 53 and eligibility for Applied Technology 130 or Mathematics 101 and eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.**
Students will learn basic construction management skills while taking on the role of lead carpenter during the construction of the construction program's project house. **(voc) (unique)**
- 4. Marketing 22, Introduction to Fashion Merchandising, 3 units, 3 lecture hours. Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.**
Provides students an introduction to the world of fashion merchandising. Includes the history/global perspectives, uniqueness, and opportunities in fashion. Also presents fundamentals of fashion, basic fashion terminology, and an overview of textiles and apparel. **(voc) (unique)**
- 5. Theatre Arts 29A, Advanced Technical Theatre Practicum I, 1 unit, 3 lab hours. Prerequisite: Theatre Arts 23.**
Topics in more advanced technical theatre, and stage crew leadership. Students may specialize in one or more of the following areas (with instructor approval): Scenery, Properties, Costumes, Make Up, Lighting, Sound, Special Effects. Arranged hours, as the part of Fresno City College stage crew are required. **(unique)**

DEGREE APPLICABLE NONTRANSFERABLE

- 1. Chemistry 101P, Preparation for General Chemistry, 3 units, 3 lecture hours. Prerequisite: Mathematics 101. Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.**
Introductory chemistry for students who plan to major in a scientific field. Appropriate for students desiring to prepare themselves for CHEM 1A. Emphasizes chemical nomenclature and techniques of chemical problem solving. Topics covered include: dimensional analysis; conversions between measuring units; mass, mole and volume calculations; chemical equations; density; heat and temperature; solutions. Students must demonstrate a minimum of 80% competency in dimensional analysis, nomenclature, and mole calculations, as demonstrated on department approved proficiency quizzes, in order to pass. **(unique)**
- 2. Construction 149, Introduction to Construction, 3 units, 2 lecture hours, 3 lab hours. Prerequisite:**

None.

Overview of trades and careers related to the construction industry. Hands on lab activities related to selected areas of construction. **(voc) (unique)**

3. **Construction 175A, Residential Wiring 1, 4 units, 3 lecture hours, 3 lab hours. Prerequisite: None.** Introduction to electrical code, installation methods. Electrical circuits hands on practice. Installation of the rough electrical system in the Fresno City College construction program's project house at an off campus location. Construction 175AL must be taken concurrently with Construction 175A. **(voc) (unique)**
4. **Construction 175AL, Residential Wiring Lab 1, .5 unit, 1.5 lab hours. Prerequisite: None.** Hands on Rough Wiring of a residential building. Course must be taken concurrently with Construction 175A. **(voc) (unique)**
5. **Construction 175B, Residential Wiring 2, 4 units, 3 lecture hours, 3 lab hours. Prerequisite: None.** Electrical code. Emphasis on finish equipment installation, trouble shooting. Specialty circuits. Installation of the finish materials in the City College construction program's project house. Construction 175BL must be taken concurrently with Construction 175B. **(voc) (unique)**
6. **Construction 175BL, Residential Wiring Lab 2, .5 unit, 1.5 lab hours. Prerequisite: None.** Students will apply classroom knowledge and gain hands on experience during installation of finish apparatus in the FCC project house. Course must be taken concurrently with Construction 175B. **(voc) (unique)**

NONDEGREE APPLICABLE NONTRANSFERABLE

Learning Assistance 277A, Essential Skills Workshop Series, .5 unit, .5 lecture hour, (Open Entry/Open Exit), (Pass/No Pass). Prerequisite: None.

Designed to deliver specific learning skills in areas such as reading, writing, math, computer literacy, and student success strategies, which have been identified as necessary to assist students in learning the content taught in their coursework. **(unique)**

Fresno City College

Office of Instruction

PROPOSED REVISED COURSES

Effective Fall 2012

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

CREDIT, DEGREE APPLICABLE

1. **Biology 11AH, Honors Biology for Science Majors I, 5 units, 4 lecture hours, 3 lab hours.** Revised corequisite to none. (In lieu of RC's BIOL 11)
2. **Business & Technology 4, Ten-Key Calculation, 2 units, 2 lecture hours, 1 lab hour, (Formerly Business General Office 8).** Revised course description, objectives, texts, and out-of-class assignments. (voc) (In lieu of RC's BA 46)
3. **Business & Technology 28, Microsoft Word I, 2 units, 3 lecture hours, 2 lab hours, (9 weeks), (Repeats = 3), (Formerly Business Information Processing 28).** Revised course hours to **1.5 lecture hours, 1 lab hour.** Revised course weeks to **18.** Revised course repeats to **0.** Revised course texts. (voc) (unique)
4. **Business & Technology 29, Microsoft Word II, 2 units, 3 lecture hours, 2 lab hours, (9 weeks), (Repeats = 3), (Formerly Business Information Processing 29).** Revised course hours to **1.5 lecture hours, 1 lab hour.** Revised course weeks to **18.** Revised course repeats to **0.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. (voc) (unique)
5. **Child Development 3, Introduction to Curriculum, 3 units, 3 lecture hours, 1 lab hour.** Revised course description and methods of evaluation. (voc) (common)
6. **Child Development 16, Introduction to Early Intervention, 3 units, 2 lecture hours, 3 lab hours.** Revised course description and methods of evaluation. (voc) (common)
7. **Child Development 17A, Infant Development – Birth to Age 3, 3 units, 2 lecture hours, 3 lab hours.** Revised course description and methods of evaluation. (voc) (common)
8. **Child Development 37A, Early Childhood Practicum, 3 units, 2 lecture hours, 3 lab hours.** Revised course description, texts, methods of evaluation, and content. (voc) (common)
9. **Child Development 37B, Advanced Practicum in Early Childhood Education, 3 units, 2 lecture hours, 3 lab hours.** Revised course description, methods of evaluation, and content. (voc) (common)
10. **Child Development 39, Child Growth and Development, 3 units, 3 lecture hours, 1 lab hour, (See also Psychology 39).** Revised course description, texts, and methods of evaluation. (common)
11. **Human Services 30, Group and Community Social Services, 3 units, 3 lecture hours.** Revised course description, objectives, texts, out-of-class assignments, and student learning outcomes. (voc) (common)
12. **Psychology 2, General Psychology, 3 units, 3 lecture hours, (Formerly Psychology 7).** Revised course texts and student learning outcomes. (common)
13. **Psychology 39, Child Growth and Development, 3 units, 3 lecture hours, 1 lab hour, (See also Child Development 39).** Revised course description and methods of evaluation. (common)

14. **Registered Nursing 53, Nursing Care of the Older Adult, 1.5 units, 1.5 lecture hours.** Revised course units to 1. Revised course hours to 1 lecture hour. Revised course out-of-class assignments. **(voc) (unique)**
15. **Registered Nursing 66, Nursing Care of the Client with Behavioral and Emotional Disorders Clinical, 1.5 units, 4.5 lab hours.** Revised course units to 2. Revised course hours to 6 lab hours. Revised course objectives, texts, out-of-class assignments, and methods of evaluation. **(voc) (unique)**
16. **Theatre Arts 30, Theatre Appreciation, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(unique)**
17. **Theatre Arts 35, Costume Crafts, 3 units, 3 lecture hours, (Formerly Theatre Arts 35A).** Revised course corequisite to **None**. Revised course description, out-of-class assignments, and methods of evaluation. **(unique)**

CREDIT, DEGREE APPLICABLE NONTRANSFERABLE

1. **Business & Technology 106, Computer Keyboarding, 1.5 units, 2 lab hours, 3 lab hours, (9 weeks), (Formerly Business Information Processing 6 and Business & Technology 6).** Revised course hours to 1 lecture hour, 1.5 lab hours. Revised course weeks to 18. Revised courses texts, out-of-class assignments and methods of evaluation. **(voc) (unique)**
2. **Business & Technology 115, Refresher Math, 3 units, 3 lecture hours, (Formerly Business General Office 53 and Business & Technology 15).** Revised course texts and student learning outcomes. **(voc) (unique)**

NONCREDIT

1. **Manufacturing Mechanic CTC 351, Introduction to Manufacturing, 9 lecture hours, 0-42 lab hours, (1 week), (Pass/No Pass), (Repeats = 3).** Revised course hours to .5 lecture hour. Revised weeks to 18. Revised course repeats to 0. Revised course out-of-class assignments. **(voc) (unique)**
2. **Manufacturing Mechanic CTC 352A, Trade Mathematics, 9 lecture hours, (2 weeks), (Pass/No Pass), (Repeats = 3).** Revised course hours to 1 lecture hour. Revised course weeks to 18. Revised course repeats to 0. **(voc) (unique)**
3. **Manufacturing Mechanic CTC 352B, Programmable Controllers, 2.25 lecture hours, 6.75 lab hours, (2 weeks), (Pass/No Pass), (Repeats = 3).** Revised course hours to .25 lecture hour, .75 lab hour. Revised course weeks to 18. Revised course repeats to 0. Revised course content and methods of instruction. **(voc) (unique)**
4. **Manufacturing Mechanic 352C, Job Preparation, 2.25 lecture hours, 6.75 lab hours, (2 weeks), (Pass/No Pass), (Repeats = 3).** Revised course hours to .25 lecture hour, .75 lab hour. Revised course weeks to 18. Revised course repeats to 0. Revised course content. **(voc) (unique)**
5. **Manufacturing Mechanic 352D, Technical Report Writing, 2.25 lecture hours, 6.75 lab hours, (2 weeks), (Pass/No Pass), (Repeats = 3).** Revised course hours to .25 lecture hour, .75 lab hour. Revised course weeks to 18. Revised course repeats to 0. **(voc) (unique)**
6. **Manufacturing Mechanic 353A, Fluid Power Fundamentals, 9 lecture hours, (1 week), (Pass/No Pass), (Repeats = 3).** Revised course hours to .5 lecture hour. Revised course weeks to 18. Revised course repeats to 0. **(voc) (unique)**
7. **Manufacturing Mechanic 353B, Pneumatic Fundamentals, 2.25 lecture hours, 6.75 lab hours, (2 weeks), (Pass/No Pass), (Repeats = 3).** Revised course hours to .25 lecture hour, .75 lab hour. Revised course weeks to 18. Revised course repeats to 0. **(voc) (unique)**
8. **Manufacturing Mechanics 353C, Hydraulic Fundamentals, 2.25 lecture hours, 6.75 lab hours, (2**

weeks), (Pass/No Pass), (Repeats = 3). Revised course hours to **.25 lecture hour, .75 lab hour.**
Revised course weeks to **18.** Revised course repeats to **0. (voc) (unique)**

9. **Manufacturing Mechanic 354A, Power Transmission, 9 lecture hours, (1 week), (Pass/No Pass), (Repeats = 3).** Revised course hours to **.5 lecture hour.** Revised course weeks to **18.** Revised course repeats to **0. (voc) (unique)**
10. **Manufacturing Mechanic 354B, Welding Fundamentals, 1.5 lecture hours, 13.5 lab hours, (3 weeks), (Pass/No Pass), (Repeats = 3).** Revised course hours to **.25 lecture hour, 2.25 lab hours.** Revised course weeks to **18.** Revised course repeats to **0. (voc) (unique)**
11. **Manufacturing Mechanic 354C, Electrical Fundamentals, 1.5 lecture hours, 13.5 lab hours, (3 weeks), (Pass/No Pass), (Repeats = 3).** Revised course hours to **.25 lecture hour, 2.25 lab hours.** Revised course weeks to **18.** Revised course repeats to **0. (voc) (unique)**

Fresno City College

Office of Instruction

PROPOSED DELETED COURSES

Effective Fall 2012

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **American Indian Studies 33, Indians of the San Joaquin Valley and Adjacent Foothills Areas, 2 units, 2 lecture hours.**
Course has not been taught in the last 5 years.
2. **Architecture 44, Architecture Computer Rendering and Portfolio, 3 units, 2 lecture hours, 2 lab hours. (voc) (unique)**
Course content has been moved to another course.
3. **Automotive Collision Repair Technology 51A, Basic ACR, 5 units, 2 lecture hours, 8 lab hours, (Evening Program), (Formerly Body-Fender 51). (voc) (unique)**
Course has not been taught in the last 5 years.
4. **Automotive Collision Repair Technology 51B, Basic ACR, 5 units, 2 lecture hours, 8 lab hours, (Evening Program), (Formerly Body-Fender 52). (voc) (unique)**
Course has not been taught in the last 5 years.
5. **Automotive Collision Repair Technology 53A, Advanced ACR, 5 units, 2 lecture hours, 8 lab hours, (Evening Program), (Formerly Body-Fender 53). (voc) (unique)**
Course has not been taught in the last 5 years.
6. **Automotive Collision Repair Technology 53B, Advanced ACR, 5 units, 2 lecture hours, 8 lab hours, (Evening Program), (Formerly Body-Fender 54). (voc) (unique)**
Course has not been taught in the last 5 years.

Fresno City College

Office of Instruction

PROPOSED NEW PROGRAM

Effective Spring 2013

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

AUTOMOTIVE COLLISION REPAIR TECHNOLOGY (voc)

Certificate

Courses added, existing

Automotive Collision Repair Technology 153, Advanced ACR

Welding Technology 2, Introduction to Welding Technology

Fresno City College

Office of Instruction

PROPOSED REVISED PROGRAMS

Effective Spring 2013

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

1. **ACCOUNTING #2010** (voc)
Associate in Science and Certificate of Achievement
Course added, new
Accounting 54A, Principles of Auditing

2. **AUTOMOTIVE TECHNOLOGY #8051** (voc)
Associate in Science and Certificate of Achievement
Courses revised
Automotive Technology 9, Automotive Essentials
Automotive Technology 19, Work Experience (Cooperative), Occupational
Automotive Technology 51, Principles of Engine Theory and Service
Automotive Technology 51L, Automotive Engine Laboratory
Automotive Technology 52, Automotive Electrical Systems
Automotive Technology 53, Engine Performance
Automotive Technology 54, Suspension, Steering, and Wheel Alignment
Automotive Technology 55, Power Trains: Transmissions/Transaxles, Differentials, and Driveaxles
Automotive Technology 56, Automotive Braking Systems
Automotive Technology 57, Automotive Heating, Ventilation, Air Conditioning and Advanced Electronics
Automotive Technology 58, Individualized Skills Training (IST) Chassis System I Laboratory
Automotive Technology 58A, Individualized Skills Training (IST) Chassis System II Laboratory
Automotive Technology 58B, Individualized Skills Training (IST) Engine/Propulsions System Laboratory
Automotive Technology 58C, Individualized Skills Training (IST) Power Train Systems Laboratory
Automotive Technology 161A, Basic Clean Air Car Course (BCACC)
Automotive Technology 161B, Advanced Clean Air Car Course (ACACC)
Welding Technology 1, Exploring Welding/Metals

3. **CHASSIS TECHNICIAN #8053** (voc)
Certificate
Courses revised
Automotive Technology 19, Work Experience (Cooperative), Occupational
Automotive Technology 282A, Suspension and Wheel Alignment
Automotive Technology 282B, Automotive Braking Systems
Automotive Technology 283B, Electrical Systems
Automotive Technology 284, Automotive Air Conditioning

4. **EMISSION TECHNICIAN #8054** (voc)
Certificate
Courses revised
Automotive Technology 19, Work Experience (Cooperative), Occupational
Automotive Technology 161A, Basic Clean Air Car Course (BCACC)
Automotive Technology 161B, Advanced Clean Air Car Course (ACACC)
Automotive Technology 261, Clean Air Car – Diagnosis and Repair
Automotive Technology 283A, Engine Performance and Diagnosis
Automotive Technology 283B, Electrical Systems

5. **GENERAL MOTORS ASEP #805G** (voc)

Associate in Science

Courses revised

Applied Technology 10, Technical Computer Applications
Automotive Technology 9, Automotive Essentials
Automotive Technology 19, Work Experience (Cooperative), Occupational
Automotive Technology 58, Individualized Skills Training (IST) Chassis System I Laboratory
Automotive Technology 58A, Individualized Skills Training (IST) Chassis Systems II Laboratory
Automotive Technology 58B, Individualized Skills Training (IST) Engine/Propulsion Systems Laboratory
Automotive Technology 58C, Individualized Skills Training (IST) Power Train Systems Laboratory
Automotive Technology 161A, Basic Clear Air Car Course (BCACC)
Automotive Technology 161B, Advanced Clean Air Car Course (ACACC)
Automotive Technology GM 51, Principles of Engine Theory and Service
Automotive Technology GM 51L, Automotive Engine Laboratory
Automotive Technology GM 52, Automotive Electrical Systems
Automotive Technology GM 53, Engine Performance
Automotive Technology GM 54, Suspension, Steering, and Wheel Alignment
Automotive Technology GM 55, Power Trains: Transmissions/Transaxles, Differentials, and Driveaxles
Automotive Technology GM 56, Automotive Braking Systems
Automotive Technology GM 57, Automotive Heating, Ventilation, Air Conditioning, and Advanced Electronics

6. **POWERTRAIN TECHNICIAN #8055** (voc)

Certificate

Courses revised

Automotive Technology 19, Work Experience (Cooperative), Occupational
Automotive Technology 281A, Automotive Technology 281A, Automotive Power Trains I
Automotive Technology 281B, Automotive Technology 281B, Automotive Power Trains II
Automotive Technology 283A, Engine Performance and Diagnosis
Automotive Technology 283B, Electrical Systems
Automotive Technology 285, Automotive Engines

Fresno City College

Office of Instruction

PROPOSED DELETED PROGRAM

Effective Spring 2013

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

HOME ECONOMICS – CONSUMER EDUCATION #5640 (voc)

Associate in Science and Certificate of Achievement

Program has been discontinued.

Fresno City College

Office of Instruction

PROPOSED NEW COURSES

Effective Spring 2013

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- 1. Accounting 54A, Principles of Auditing, 3 units, 3 lecture hours. Prerequisite: Accounting 4A or 4AH.**
Explores the objectives and techniques in verification of business financial statements. Covers the duties, responsibilities, and professional ethics of the auditor, the auditor's report, and analysis of internal controls. **(voc) (unique)**
- 2. Journalism 11A, Beginning Media Writing Practicum, 3 units, 2 lecture hours, 3 lab hours. Advisory: Journalism 3.**
Students practice and refine beginning newsgathering, reporting, persuasion and writing skills by working as staff members on the college newspaper and other print and online student publications; focus of study is on basic news, feature and opinion stories. **(voc) (unique)**
- 3. Journalism 11B, Intermediate Media Writing Practicum, 3 units, 2 lecture hours, 3 lab hours. Prerequisite: Journalism 11A.**
Students practice and refine intermediate newsgathering, reporting, persuasion and writing skills by working as staff members on the college newspaper and other print and online student publications. Focus of study is on specialized and in-depth news, feature and opinion stories. **(voc) (unique)**
- 4. Journalism 11C, Advanced Media Writing Practicum, 3 units, 2 lecture hours, 3 lab hours.. Prerequisite: Journalism 11B.**
Students practice and refine advanced news gathering, reporting, persuasion and writing skills by working as staff members on the college newspaper and other print and online student publications. The focus of study is on investigative and enterprise news stories and series, and related opinion articles. **(voc) (unique)**
- 5. Journalism 12, Online Newspaper Staff, 3 units, 2 lecture hours, 3 lab hours. Advisory: Journalism 3.**
Production of the online version of the college newspaper, the Rampage. Discussion and criticism by staff of the publication. Students will get practical experience in writing for an online publication, including using digital photography, video and audio clips for story enhancement. The course prepares students for future print and electronic media work. **(voc) (unique)**

Fresno City College

Office of Instruction

PROPOSED REVISED COURSES

Effective Spring 2013

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Applied Technology 10, Technical Computer Applications, 2 units, 1 lecture hour, 2 lab hours, (Formerly Industrial Education 23).** Revised course units to **3**. Revised course hours to **2 lecture hours, 2 lab hours**. Revised course repeats to **0**. Revised course objectives, texts, content, and student learning outcomes. **(voc) (unique)**
2. **Automotive Collision Repair Technology 51, Basic ACR, 9 units, 4 lecture hours, 16 lab hours, (Day Program), (Formerly Body-Fender 51/52).** Revised course number to **151**. Revised course advisory to read: **Advisory: Welding Technology 2A and eligibility for English 125 and 126 or English as a Second Language 67 and 68 and Mathematics 101 or Applied Technology 130 recommended.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction and student learning outcomes. **(voc) (unique)**
3. **Automotive Collision Repair Technology 53, Advanced ACR, 9 units, 4 lecture hours, 16 lab hours, (Day Program), (Formerly Body-Fender 53/54).** Revised course number to **153**. Revised prerequisite to read: **Prerequisite: Automotive Collision Repair Technology 151.** Revised course texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (unique)**
4. **Automotive Collision Repair Technology 55, Spray Refinishing, 2 units, 1 lecture hour, 3 lab hours, (Repeats = 3), (Formerly Body-Fender 55).** Revised course number to **155**. Revised course repeats to **0**. Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (unique)**
5. **Automotive Technology 9, Automotive Essentials, 3 units, 3 lecture hours, (Repeats = 3).** Revised course repeats to **0**. Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (common)**
6. **Automotive Technology 19, Work Experience (Cooperative), Occupational, 1-8 units, (Repeats = 2).** Revised course out-of-class assignments and methods of evaluation. **(voc) (unique)**
7. **Automotive Technology 51, Principles of Engine Theory and Service, 3 units, 6 lecture hours, (9 weeks), (Repeats = 3), (See also Automotive Technology GM 51), (Formerly Automotive Mechanics 51).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (unique)**
8. **Automotive Technology 51L, Automotive Engine Laboratory, 2 units, 14 lab hours, (9 weeks), (Repeats = 3), (See also Automotive Technology GM 51L), (Formerly Automotive Mechanics 51L).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (unique)**
9. **Automotive Technology 52, Automotive Electrical Systems, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats = 3), (See also Automotive Technology GM 52), (Formerly Automotive Mechanics 52).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**

10. **Automotive Technology 53, Engine Performance, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (See also Automotive Technology GM 53).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**
11. **Automotive Technology 54, Suspension, Steering, and Wheel Alignment, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats = 3), (See also Automotive Technology GM 54), (Formerly Automotive Mechanics 53).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, method of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**
12. **Automotive Technology 55, Power Trains: Transmissions/Transaxles, Differentials, and Driveaxles, 6 units, 5 lecture hours, 20 lab hours, (9 weeks), (Repeats = 3), (See also Automotive Technology GM 55), (Formerly Automotive Mechanics 54).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (unique)**
13. **Automotive Technology 56, Automotive Braking Systems, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats = 3), (See also Automotive Technology GM 56).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, method of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**
14. **Automotive Technology 57, Automotive Heating, Ventilation, Air Conditioning, and Advanced Electronics, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats = 3), (See also Automotive Technology GM 57), (Formerly Automotive Technology 60).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, method of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**
15. **Automotive Technology 58, Individualized Skills Training (IST) Chassis Systems I Laboratory, 1 unit, 8 lab hours, (9 weeks), (Repeats = 3).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, and student learning outcomes. **(voc) (unique)**
16. **Automotive Technology 58A, Individualized Skills Training (IST) Chassis Systems II Laboratory, 1 unit, 8 lab hours, (9 weeks), (Repeats = 3).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, and student learning outcomes. **(voc) (unique)**
17. **Automotive Technology 58B, Individualized Skills Training (IST) Engine/Propulsion Systems Laboratory, 1 unit, 8 lab hours, (9 weeks), (Repeats = 3).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (unique)**
18. **Automotive Technology 58C, Individualized Skills Training (IST) Power Train Systems Laboratory, 1 unit, 8 lab hours, (9 weeks), (Repeats = 3).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, and student learning outcomes. **(voc) (unique)**
19. **Automotive Technology General Motors 51, Principles of Engine Theory and Service, 3 units, 6 lecture hours, (9 weeks), (Repeats = 3), (See also Automotive Technology 51).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (unique)**
20. **Automotive Technology General Motors 51L, Automotive Engine Laboratory, 2 units, 14 lab hours, (9 weeks), (Repeats = 3), (See also Automotive Technology 51L).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, method of evaluation, content, and student learning outcomes. **(voc) (unique)**
21. **Automotive Technology General Motors 52, Automotive Electrical Systems, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats = 3), (See also Automotive Technology 52), (Formerly Automotive Technology General Motors 32).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, method of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**

22. **Automotive Technology General Motors 53, Engine Performance, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats = 3), (See also Automotive Technology 53), (Formerly Automotive Technology General Motors 35).** Revised course repeats to 0. Revised course texts, out-of-class assignments, method of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**
23. **Automotive Technology General Motors 54, Suspension, Steering, and Wheel Alignment, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats = 3), (See also Automotive Technology 54), (Formerly Automotive Technology General Motors 31).** Revised course repeats to 0. Revised course texts, out-of-class assignments, method of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**
24. **Automotive Technology General Motors 55, Power Trains: Transmissions/Transaxles, Differentials, and Driveaxles, 6 units, 5 lecture hours, 20 lab hours, (9 weeks), (Repeats = 3), (See also Automotive Technology 55), (Formerly Automotive Technology General Motors 36).** Revised course repeats to 0. Revised course texts, content, methods of instruction, and student learning outcomes. **(voc) (unique)**
25. **Automotive Technology General Motors 56, Automotive Braking Systems, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats = 3), (See also Automotive Technology 56).** Revised course repeats to 0. Revised course texts, out-of-class assignments, method of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**
26. **Automotive Technology General Motors 57, Automotive Heating, Ventilation, Air Conditioning, and Advanced Electronics, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats = 3), (See also Automotive Technology 57), (Formerly Automotive Technology General Motors 34).** Revised course repeats to 0. Revised course texts, out-of-class assignments, method of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**
27. **Business & Technology 27, Microsoft Outlook, 1 unit, 1 lecture hour, 2 lab hours, (9 weeks), (Repeats = 3).** Revised course title to **Microsoft Outlook and E-Mail.** Revised course units to 2. Revised course hours to **2 lecture hours, 1 lab hour.** Revised course weeks to **18.** Revised course repeats to 0. Revised course description, objectives, texts, out-of-class assignments, content, methods of instruction, and student learning outcomes. **(voc) (unique)**
28. **Chemistry 1A, General Chemistry, 5 units, 3 lecture hours, 6 lab hours.** Revised course prerequisite to read: **Prerequisite: High school chemistry with laboratory component, or Chemistry 101P, or Chemistry 3A or equivalent and Mathematics 103 or equivalent.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, methods of instruction, and student learning outcomes. **(common)**
29. **Chemistry 1B, General Chemistry and Qualitative Analysis, 5 units, 3 lecture hours, 6 lab hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, methods of instruction, and student learning outcomes. **(common)**
30. **Computer Aided Drafting and Design 14, 2D CAD I, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3), (Formerly Drafting 42 and 32).** Revised course repeats to 0. **(voc) (unique)**
31. **Computer Aided Drafting and Design 16, 3D Solid Modeling I, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3), (Formerly Drafting 20 and Computer Aided Drafting and Design 26 and 34).** Revised course repeats to 0. **(voc) (unique)**
32. **Computer Aided Drafting and Design 22, Mechanical Drawing I, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course repeats to 0. **(voc) (unique)**
33. **Computer Aided Drafting and Design 24, 2D CAD II, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course repeats to 0. **(voc) (unique)**

34. **Computer Aided Drafting and Design 26A, 3D Solid Modeling II, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
35. **Computer Aided Drafting and Design 28, Rapid Prototyping I, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
36. **Computer Aided Drafting and Design 32, Mechanical Drawing II, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3), (Formerly Drafting 22 and Computer Aided Drafting and Design 24).** Revised course repeats to 0. (voc) (unique)
37. **Computer Aided Drafting and Design 36A, 3D Solid Modeling III, 3 units 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
38. **Computer Aided Drafting and Design 40, Civil Drafting Applications, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3), (Formerly Drafting 30).** Revised course repeats to 0. (voc) (unique)
39. **Computer Aided Drafting and Design 42, Mechanical Drawing III, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
40. **Construction 50A, Basic Residential Construction, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3), (Formerly Construction 50).** Revised course repeats to 0. Revised course texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. (voc) (unique)
41. **Construction 50B, Basic Residential Construction, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course repeats to 0. Revised course texts, out-of-class assignments and methods of evaluation. (voc) (unique)
42. **Construction 51, Residential Construction: Foundations and Framing, 9 units, 4 lecture hours, 16 lab hours, (Repeats = 3), (Formerly Construction 51/52).** Revised course repeats to 0. Revised course description, texts, out-of-class assignments, methods of evaluation, and methods of instruction. (voc) (unique)
43. **Construction 51A, Residential Construction: Foundations, 5 units, 2, lecture hours, 8 lab hours, (Repeats = 3), (9 weeks), (Formerly Construction 51).** Revised course repeats to 0. Revised course texts, out-of-class assignments, and methods of evaluation. (voc) (unique)
44. **Construction 51B, Residential Construction: Framing, 5 units, 2 lecture hours, 8 lab hours, (Repeats = 3), (9 weeks), (Formerly Construction 52).** Revised course repeats to 0. Revised course texts and out-of-class assignments. (voc) (unique)
45. **Construction 53, Residential Construction: Exterior and Interior Finish, 9 units, 4 lecture hours, 16 lab hours, (Repeats = 3), (Formerly Construction 53/54).** Revised course repeats to 0. Revised course description, texts, and out-of-class assignments. (voc) (unique)
46. **Construction 53A, Residential Construction: Exterior Finish, 5 units, 2 lecture hours, 8 lab hours, (Repeats = 3), (9 weeks), (Formerly Construction 53).** Revised course repeats to 0. Revised course objectives, texts, and out-of-class assignments. (voc) (unique)
47. **Construction 53B, Residential Construction: Interior Finish, 5 units, 2 lecture hours, 8 lab hours, (Repeats = 3), (9 weeks), (Formerly Construction 54).** Revised course repeats to 0. Revised course advisory to read: **Advisory: Construction 50B and eligibility for Applied Technology 130 or Mathematics 101 and eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.** Revised course texts and out-of-class assignments. (voc) (unique)
48. **Construction 55, Roof Framing Systems, 3 units, 1 lecture hour, 5 lab hours, (Repeats = 3).** Revised course repeats to 0. Revised course out-of-class assignments and methods of evaluation. (voc) (unique)

49. **Construction 56, Residential Plumbing, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 1), (See also Building Safety and Code Administration 15).** Revised course repeats to 0. Revised course texts. (voc) (unique)
50. **Construction 57, Construction Surveying, 2 units, 1 lecture hour, 3 lab hours, (Repeats = 3), (Formerly Building Technology 4).** Revised course repeats to 0. Revised course objectives, texts, out-of-class assignments and methods of instruction. (voc) (unique)
51. **Drafting 12, Drafting Practices, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
52. **Electrical Systems Technology 51, Direct Current Fundamentals of Electronics, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3), (Formerly Electronic Technology 51).** Revised course repeats to 0. Revised course texts and student learning outcomes. (voc) (unique)
53. **Electrical Systems Technology 52, Alternating Current Fundamentals, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. Revised course texts. (voc) (unique)
54. **Electrical Systems Technology 53, Lab Safety Practices, 2 units, 2 lecture hours, 1 lab hour, (Repeats = 3), (Formerly Electronic Technology 57).** Revised course repeats to 0. (voc) (unique)
55. **Electrical Systems Technology 55A, Digital Concepts, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3), (Formerly Electronic Technology 53).** Revised course repeats to 0. (voc) (unique)
56. **Electrical Systems Technology 55B, Facility Automation, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
57. **Electrical Systems Technology 55C, SCADA Systems, 2 units, 2 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
58. **Electrical Systems Technology 56A, Wiring Methods, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
59. **Electrical Systems Technology 56B, Motor Controls, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
60. **Electrical Systems Technology 56C, Industrial Electronics, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
61. **Electrical Systems Technology 57A, Analog Communications, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
62. **Electrical Systems Technology 57B, Digital Communications, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
63. **Electrical Systems Technology 57C, Voice and Data Cabling, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
64. **Electrical Systems Technology 58, Programmable Logic Controllers, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3), (Formerly Electronic Technology 58).** Revised course repeats to 0. (voc) (unique)
65. **Electrical Systems Technology 59, Instrumentation Systems, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3), (Formerly Electronic Technology 60).** Revised course repeats to 0. (voc) (unique)
66. **Electrical Systems Technology 60, A+PC Maintenance, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3), (Formerly Electronic Technology 61).** Revised course repeats to 0. (voc) (unique)

67. **Electrical Systems Technology 61, Networking Fundamentals, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3), (Formerly Electronic Technology 59).** Revised course repeats to 0. (voc) (In lieu of RC's IS 49A)
68. **Electrical Systems Technology 62, Router Protocols and Concepts, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (In lieu of RC's IS 49B)
69. **Electrical Systems Technology 63, Advanced Routing and Switching, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (In lieu of RC's IS 49C)
70. **Electrical Systems Technology 64, Advanced Networking and Management, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (In lieu of RC's IS 49D)
71. **Electrical Systems Technology 65, Building Scalable Internetworks, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
72. **Electrical Systems Technology 66, Building Multilayer Switched Networks, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
73. **Electrical Systems Technology 67, Implementing Secure Converged WANS, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
74. **Electrical Systems Technology 68, Optimizing Converged Networks, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
75. **Electrical Systems Technology 80, Introduction to Energy Systems of Past, Present and Future, 2 units, 2 lecture hours, (Repeats = 3).** Revised course repeats to 0. Revised course description and student learning outcomes. (voc) (unique)
76. **Electrical Systems Technology 81, Photovoltaic Systems, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
77. **Electrical Systems Technology 82A, Introduction to Robotics, 4 units, 3 lecture hours, 2 lab hours, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
78. **Electrical Systems Technology 82B, Robotic Applications, 4 units, 3 lecture hours, 2 lab hours, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
79. **Film 5, Digital Filmmaking, 3 units, 3 lecture hours, (Repeats = 3).** Revised course repeats to 0. Revised course texts and student learning outcomes. (common)
80. **Geology 1, Physical Geology, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: Mathematics 101.** Revised course texts, out-of-class assignments, content, methods of instruction, and student learning outcomes. (common)
81. **Welding Technology 1, Exploring Welding/Metals, 3 units, 2 lecture hours, 3 lab hours, (Formerly Industrial Education 5).** Revised course description, objectives, methods of evaluation, content, and student learning outcomes. (voc) (unique)
82. **Welding Technology 2A, Introduction to Welding Technology, 6 units, 4 lecture hours, 6 lab hour, (Repeats = 3).** Revised course repeats to 0. Revised course description, objectives, methods of evaluation, and content. (voc) (unique)
83. **Welding Technology 2B, Advanced Multi-Process Welding, 5 units, 3 lecture hours, 7 lab hours, (Repeats = 3).** Revised course repeats to 0. (voc) (unique)
84. **Welding Technology 3B, Advanced Welding Design and Fabrication, 5 units, 3 lecture hours, 7 lab hours, (Repeats = 3).** Revised course repeats to 0. Revised course methods of evaluation. (voc) (unique)

85. **Welding Technology 4A, Heavy Plate, Structural Steel Welding and Certification, 5 units, 3 lecture hours, 7 lab hours, (Repeat = 3).** Revised course repeats to **0**. Revised course objectives, texts, and student learning outcomes. **(voc) (unique)**
86. **Welding Technology 4B, Pipe, Tube Welding and Certification, 5 units, 3 lecture hours, 7 lab hours, (Repeats = 3).** Revised course repeats to **0**. Revised course objectives and student learning outcomes. **(voc) (unique)**
87. **Welding Technology 56, Blueprint Reading for Welders, 2 units, 2 lecture hours, (Repeats = 3).** Revised course repeats to **0**. Revised course student learning outcomes. **(voc) (unique)**
88. **Wind Turbine Technology 1, Introduction to Safety in the Utility Wind Turbine Industry, 2.5 units, 2 lecture hours, 1.5 lab hours, (Repeats = 3).** Revised course repeats to **0**. Revised course student learning outcomes. **(voc) (unique)**
89. **Wind Turbine Technology 2, Wind Generation and Electrical Circuits, 2.5 units, 2 lecture hours, 1.5 lab hours, (Repeats = 3).** Revised course repeats to **0**. Revised course student learning outcomes. **(voc) (unique)**
90. **Wind Turbine Technology 3, Wind Turbine System Maintenance and Repair, 2.5 units, 2 lecture hours, 1.5 lab hours, (Repeats = 3).** Revised course repeats to **0**. Revised course student learning outcomes. **(voc) (unique)**

CREDIT, DEGREE APPLICABLE, NONTRANSFERABLE

1. **Automotive Technology 161A, Basic Clean Air Car Course (BCACC), 2 units, 4.5 lecture hours, 4.5 lab hours, (9 weeks), (Repeats = 3), (Formerly Automotive Technology 61, 61A, and 261A).** Revised course units to **4**. Revised course weeks to **12**. Revised course repeats to **0**. Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (unique)**
2. **Automotive Technology 161B, Advanced Clean Air Car Course (ACACC), 1 unit, 3 lecture hours, 3 lab hours, (5 weeks), (Repeats = 3), (Formerly Automotive Technology 61B and 261B).** Revised course units to **2**. Revised course hours to **4 lecture hours, 4 lab hours**. Revised course weeks to **6**. Revised course repeats to **0**. Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**
3. **Automotive Technology 161C, BAR Update Training, 1 unit, 18 lecture hours, 6 lab hours, (2 weeks), (Repeats = 3).** Revised course hours to **6 lecture hours, 4 lab hours**. Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (unique)**
4. **Business & Technology 140, Legal Office Administration, 3 units, 2 lecture hours, 2 lab hours, (See also Paralegal 156), (Formerly Business Secretarial Sciences 57A and Business General Office 56 and Business & Technology 40).** Revised course title to **Legal Document Processing**. Revised course advisory to read: **Advisory: Business & Technology 1 or 28 or basic knowledge of a word processing program. Ability to type at least 25 gross words per minute is recommended. Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**
5. **Construction 175, Residential Wiring, 4 units, 3 lecture hours, 4 lab hours, (Repeats = 3), (See also Electrical Systems Technology 175), (Formerly Construction 75).** Revised course repeats to **0**. Revised course texts and out-of-class assignments. **(voc) (unique)**
6. **Construction 196, Building Construction Inspection, 3 units, 3 lecture hours, (Repeats = 3), (Formerly Building Technology 96A-96B and Construction 96).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, and methods of evaluation. **(voc) (unique)**

7. **Mathematics 101, Elementary Algebra, 5 units, 5 lecture hours, (Formerly Mathematics 1).** Revised course number to **201**. Revised course texts, out-of-class assignments, and methods of evaluation. **(common)**
8. **Paralegal 156, Legal Office Administration, 3 units, 2 lecture hours, 2 lab hours, (See also Business & Technology 140), (Formerly Paralegal 56).** Revised course title to **Legal Document Processing**. Revised course advisory to read: **Advisory: Business & Technology 1 or 28 or basic knowledge of a word processing program. Ability to type at least 25 gross words per minute is recommended. Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**

CREDIT, NONDEGREE APPLICABLE

1. **Administration of Justice 279A, Citizens' on Patrol, .5 unit, 4 lecture hours, 2.4 lab hours, (5 weeks), (Pass/No Pass).** Revised course methods of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**
2. **Automotive Technology 261, Clean Air Car – Diagnosis and Repair, 3 units, 4.5 lecture hours, 4.5 lab hours, (9 weeks), (Repeats = 3), (Formerly Automotive Technology 61).** Revised course units to **5**. Revised course hours to **4 lecture hours, 2 lab hours**. Revised course weeks to **18**. Revised course repeats to **0**. Revised course description, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(voc) (unique)**
3. **Automotive Technology 262A, (A6) Electrical/Electronic Training BAR/ASE (Alternative), 1 unit, 6 lecture hours, 2 lab hours, (3 weeks), (Repeats = 3), (Formerly Automotive Technology 62A).** Revised course title to **(A6) Electrical/Electronic Training**. Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (unique)**
4. **Automotive Technology 262B, (A8) Engine Performance Training BAR/ASE (Alternative), 1 unit, 6 lecture hours, 2 lab hours, (3 weeks), (Repeats = 3), (Formerly Automotive Technology 62B).** Revised course title to **(A8) Engine Performance Training**. Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (unique)**
5. **Automotive Technology 262C, (L1) Advanced Engine Performance Training BAR/ASE (Alternative), 1 unit, 6 lecture hours, 2 lab hours, (4 weeks), (Repeats = 3), (Formerly Automotive Technology 62C).** Revised course title to **(L1) Advanced Engine Performance Training**. Revised course repeats to **0**. Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (unique)**
6. **Automotive Technology 281A, Automotive Power Trains I, 3 units, 3 lecture hours, (Repeats = 3), (Formerly Automotive Technology 81A).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, and student learning outcomes. **(voc) (unique)**
7. **Automotive Technology 281B, Automotive Power Trains II, 3 units, 3 lecture hours, (Repeats = 3), (Formerly Automotive Technology 81B).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, and student learning outcomes. **(voc) (unique)**
8. **Automotive Technology 282A, Suspension and Wheel Alignment, 3 units, 3 lecture hours, (Repeats = 3), (Formerly Automotive Technology 82A).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, and student learning outcomes. **(voc) (unique)**
9. **Automotive Technology 282B, Automotive Braking Systems, 3 units, 3 lecture hours, (Repeats = 3), (Formerly Automotive Technology 82B).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, and student learning outcomes. **(voc) (unique)**

10. **Automotive Technology 283A, Engine Performance and Diagnosis, 3 units, 3 lecture hours, (Repeats = 3), (Formerly Automotive Technology 83A).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, and student learning outcomes. **(voc) (unique)**
11. **Automotive Technology 283B, Electrical Systems, 3 units, 3 lecture hours, (Repeats = 3), (Formerly Automotive Technology 83B).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, and student learning outcomes. **(voc) (unique)**
12. **Automotive Technology 284, Automotive Air Conditioning, 3 units, 3 lecture hours, (Repeat = 3), (Formerly Automotive Technology 84).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (unique)**
13. **Automotive Technology 285, Automotive Engines, 3 units, 3 lecture hours, (Repeats = 3), (Formerly Automotive Technology 85).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, and student learning outcomes. **(voc) (unique)**
14. **Automotive Technology 286, Automotive Information Systems, 3 units, 3 lecture hours, (Repeats = 3), (Formerly Automotive Technology 86).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, and student learning outcomes. **(voc) (unique)**
15. **Automotive Technology 287, Street Rod Technology, 4 units, 2 lecture hours, 7 lab hours, (Repeats = 3).** Revised course repeats to **0**. Revised course out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(voc) (unique)**
16. **Automotive Technology 292, ASE Certification Preparatory, 2 units, 4 lecture hours, (9 weeks), (Repeats = 3), (Formerly Automotive Technology 92).** Revised course repeats to **0**. Revised course texts, out-of-class assignments, methods of evaluation, methods of instruction, and student learning outcomes. **(voc) (unique)**
17. **Automotive Technology 294, Lamp and Brake Adjustment/Certification Preparation, 1.5 units, 3 lecture hours, (9 weeks), (Repeats = 3), (Formerly Automotive Technology 94).** Revised course repeats to **0**. Revised course out-of-class assignments, methods of evaluation, and student learning outcomes. **(voc) (unique)**
18. **Electrical Systems Technology 269A, Fundamentals of Network Security – Firewalls, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to **0**. **(voc) (unique)**
19. **Electrical Systems Technology 269B, Fundamentals of Wireless LANS, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeats to **0**. **(voc) (unique)**
20. **Electrical Systems Technology 271, Electrical Line/Utility Worker, 12 units, 20.9 lecture hours, 10 lab hours, (9 weeks), (Repeats = 3).** Revised course repeats to **0**. **(voc) (unique)**
21. **Mathematics 250, College Arithmetic, 3 units, 3 lecture hours, (Formerly Mathematics 50).** Revised course prerequisite to read: **Prerequisite: Mathematics 260B or equivalent or appropriate placement score.** Revised course description, objectives, texts, methods of evaluation, content, and student learning outcomes. **(common)**

Fresno City College

Office of Instruction

PROPOSED DELETED COURSES

Effective Spring 2013

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Fashion and Textiles Studies 24, Beginning Sewing, 3 units, 2 lecture hours, 4 lab hours, (Repeats = 3), (Formerly Home Economics 24). (unique)**
Course is no longer needed as program has been discontinued.
2. **Fashion and Textiles Studies 25, Professional Image, 3 units, 3 lecture hours, (Formerly Retailing Fashion 12 and Fashion Merchandising 25). (unique)**
Course is no longer needed as program has been discontinued.
3. **Fashion and Textiles Studies 26, Intermediate Sewing, 2 units, 6 lab hours, (Repeats = 3), (Formerly Home Economics 26). (unique)**
Course is no longer needed as program has been discontinued.
4. **Fashion and Textiles Studies 30, Ethnic Dress, 3 units, 3 lecture hours, (Repeats = 2), (Formerly Home Economics 30). (unique)**
Course is no longer needed as program has been discontinued.

Fresno City College

Office of Instruction

PROPOSED REVISED PROGRAMS

Effective Fall 2013

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

1. **AFRICAN-AMERICAN STUDIES #7640**

Associate in Arts

Courses revised

African-American Studies 1, Introduction to African American Studies
African-American Studies 2, Cultural Adaption of the African-American
African-American Studies 3, African-American Art
African-American Studies 4, Classical and Pre Colonial Africa
African-American Studies 5, The Africans of the New World
African-American Studies 6, African Cultures and Languages
African-American Studies 8, African-American Creative Workshop
African-American Studies 13, African-American Music from Pre-Slavery Times to 1940
African-American Studies 15, African-American Music from 1940 to the Present
African-American Studies 36, Contemporary African
African-American Studies 41, African-American Women's Studies
African-American Studies 49, Black Gospel Choir
Women's Studies 41, African-American Women's Studies

Courses deleted (from program only)

English 1B, Introduction to the Study of Literature
English 1BH, Honors Introduction to the Study of Literature

2. **AMERICAN INDIAN STUDIES #7680**

Associate in Arts

Courses added, existing

American Studies 10, American Pluralism: A Search for Common Ground in a Multicultural Society
Chicano-Latino Studies 11, Introduction to Chicano-Latino Studies

Courses revised

African-American Studies 5, The Africans of the New World
American Indian Studies 31, American Indian Culture
American Indian Studies 32, American Indian History
American Indian Studies 34, The American Indian in Contemporary Society
American Indian Studies 35, American Indian Art

Course deleted (from curriculum)

American Indian Studies 33, Indian of the San Joaquin Valley and Adjacent Foothill Areas

3. **CHICANO-LATINO STUDIES**

Associate in Arts

Course added, existing

American Studies 10, American Pluralism: A Search for Common Ground in a Multicultural Society

Courses revised

Chicano-Latino Studies 11, Introduction to Chicano-Latino Studies

Chicano-Latino Studies 12, Mexican American History

Chicano-Latino Studies 13, Politics and the Chicano-Latino Community

Chicano-Latino Studies 14, Sociology of the Mexican American Community

Chicano-Latino Studies 17, Beginning Mexican Folk Dance

Chicano-Latino Studies 20, Chicano Art

Chicano-Latino Studies 21, Chicano Literature

Chicano-Latino Studies 24, La Chicano and Latina

Chicano-Latino Studies 27, Advanced Mexican Folk Dance

Chicano-Latino Studies 29, History of Mexico, Colonial to Contemporary Period

Chicano-Latino Studies 30, The Mexican American Family: Social and Psychological Perspectives

Chicano-Latino Studies 33, Community Leadership

History 29, History of Mexico, Colonial to Contemporary Period

Sociology 14, Sociology of the Mexican American Community

Women's Studies 24, La Chicana and Latina

Fresno City College

Office of Instruction

PROPOSED REVISED COURSES

Effective Fall 2013

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **African-American Studies 1, African-American Culture, 3 units, 3 lecture hours, (Formerly Cultural Studies 1).** Revised course title to **Introduction to African American Studies**. Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
2. **African-American Studies 2, Cultural Adaptation of the African-American, 3 units, 3 lecture hours, (Formerly Cultural Studies 20).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
3. **African-American Studies 3, African-American Art, 3 units, 3 lecture hours, (Formerly Cultural Studies 3),** Revised course texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(unique)**
4. **African-American Studies 4, African Civilization, 3 units, 3 lecture hours, (Formerly Cultural Studies 4).** Revised course title to **Classical and Pre Colonial Africa**. Revised course advisory to read: **Advisory: Eligibility for English 1A**. Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
5. **African-American Studies 5, The African in the New World, 3 units, 3 lecture hours, (Formerly Cultural Studies 5).** Revised course title to **The Africans of the New World**. Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
6. **African-American Studies 6, African Cultures and Languages, 3 units, 3 lecture hours, (Formerly Cultural Studies 6).** Revised course texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
7. **African-American Studies 8, African-American Creative Workshop, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3), (Formerly Cultural Studies 8).** Revised course texts, out-of-class assignments, methods of evaluation, and content. **(unique)**
8. **African-American Studies 13, African-American Music from Pre-Slavery Time to 1940, 3 units, 3 lecture hours, (Formerly African-American Studies 7).** Revised course texts, out-of-class assignments, methods of evaluation, methods of instruction, and student learning outcomes. **(unique)**
9. **African-American Studies 15, African-American Music From 1940 to the Present, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, methods of instruction, and student learning outcomes. **(unique)**
10. **African-American Studies 36, Contemporary Africa, 3 units, 3 lecture hours.** Revised course texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(unique)**
11. **African-American Studies 41, The African-American Woman, 3 units, 3 lecture hours, (See also Women's Studies 41), (Formerly Cultural Studies 41).** Revised course title to **African-American Women's Studies**. Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(unique)**

12. **African-American Studies 49, Black Gospel Choir, 2-3 units, 3 units, 2 lecture hours, 4 lab hours; 2 units, 1 lecture hour, 3 lab hours, (Repeats = 3), (Formerly Cultural Studies 9ABCD).** Revised course out-of-class assignments, methods of evaluation, and content. **(unique)**
13. **American Indian Studies 31, American Indian Culture, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
14. **American Indian Studies 32, American Indian History, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and content. **(unique)**
15. **American Indian Studies 34, The American Indian in Contemporary Society, 3 units, 3 lecture hours.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(unique)**
16. **American Indian Studies 35, American Indian Art, 3 units, 3 lecture hours.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, and content. **(unique)**
17. **American Studies 10, American Pluralism: A Search for Common Ground in a Multicultural Society, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and methods of instruction. **(unique)**
18. **Asian-American Studies 1, Indo-Chinese Americans, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
19. **Asian-American Studies 10, Hmong Culture, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
20. **Asian-American Studies 15, Introduction to Asian-Americans, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
21. **Asian-American Studies 25, Asian-American Social Issues, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
22. **Asian-American Studies 30, Asian-American Women, 3 units, 3 lecture hours, (See also Women's Studies 30).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
23. **Chicano-Latino Studies 11, Introduction to Chicano-Latino Studies, 3 units, 3 lecture hours, (Formerly Cultural Studies 11).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(unique)**
24. **Chicano-Latino Studies 12, Mexican American History, 3 units, 3 lecture hours, (Formerly Cultural Studies 12).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(unique)**
25. **Chicano-Latino Studies 13, Politics and the Chicano-Latino Community, 3 units, 3 lecture hours, (Formerly Cultural Studies 13).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
26. **Chicano-Latino Studies 14, Sociology of the Mexican American Community, 3 units, 3 lecture hours, (See also Sociology 14), (Formerly Cultural Studies 14).** Revised course description, objectives, texts, out-of-class assignments, content, methods of instruction, and student learning outcomes. **(unique)**

27. **Chicano-Latino Studies 17, Beginning Mexican Folklorico Dance, 4 units, 3 lecture hours, 2 lab hours, (Repeats = 3), (See also Dance 17), (Formerly Cultural Studies 17).** Revised course title to **Beginning Mexican Folk Dance.** Revised course repeats to **0.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
28. **Chicano-Latino Studies 20, Chicano Art, 3 units, 3 lecture hours, (Formerly Cultural Studies 20).** Revised course objectives, texts, out-of-class assignments, content, and student learning outcomes. **(unique)**
29. **Chicano-Latino Studies 21, Chicano Literature, 3 units, 3 lecture hours, (Spring), (Formerly Cultural Studies 21).** Revised course objectives, texts, out-of-class assignments, content, methods of instruction, and student learning outcomes. **(In lieu of RC's ENGL 49).**
30. **Chicano-Latino Studies 24, La Chicano and Latina, 3 units, 3 lecture hours, (Formerly Cultural Studies 24), (See also Women's Studies 24).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(unique)**
31. **Chicano-Latino Studies 27, Advanced Mexican Folklorico Dance, 4 units, 3 lecture hours, 2 lab hours, (Repeats = 3), (See also Dance 27).** Revised course title to **Advanced Mexican Folk Dance.** Revised course repeats to **2.** Revised course description, objectives, texts, out-of-class assignments, content, and student learning outcomes. **(unique)**
32. **Chicano-Latino Studies 29, History of Mexico, Colonial to Contemporary Period, 3 units, 3 lecture hours, (See also History 29), (Formerly Cultural Studies 29).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(unique)**
33. **Chicano-Latino Studies 30, The Mexican American Family: Social and Psychological Perspectives, 3 units, 3 lecture hours, (Formerly Cultural Studies 30).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
34. **Chicano-Latino Studies 33, Community Leadership, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
35. **Dance 17, Beginning Mexican Folklorico Dance, 4 units, 3 lecture hours, 2 lab hours, (Repeats = 3), (See also Chicano-Latino Studies 17).** Revised course title to **Beginning Mexican Folk Dance.** Revised course repeats to **0.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
36. **Dance 27, Advanced Mexican Folklorico Dance, 4 units, 3 lecture hours, 2 lab hours, (Repeats = 3), (See also Chicano-Latino Studies 27).** Revised course title to **Advanced Mexican Folk Dance.** Revised course repeats to **2.** Revised course description, objectives, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
37. **History 29, History of Mexico, Colonial to Contemporary Period, 3 units, 3 lecture hours, (See also Chicano-Latino Studies 29).** Revised course objective, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
38. **Political Science 1, Modern Politics, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
39. **Political Science 2, American Government, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 1A.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(common)**

40. **Political Science 2H, Honors American Government, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, and student learning outcomes. **(common)**
41. **Political Science 5, Comparative Government, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Political Science 2 and eligibility for English 1A and Mathematics 260D.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(common)**
42. **Political Science 13, Legal and Judicial Reasoning, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, methods of instruction, and student learning outcomes. **(unique)**
43. **Political Science 24, International Relations, 3 units, 3 lecture hours, (See also Political Science 174).** Removed cross-listed course. Revised course description, objectives, texts, out-of-class assignments, and student learning outcomes. **(unique)**
44. **Political Science 25, Model United Nations, 3 units, 3 lecture hours, (Repeats = 3).** Revised course repeats to **0.** Revised course objectives, texts, methods of instruction, and student learning outcomes. **(unique)**
45. **Sociology 14, Sociology of the Mexican American Community, 3 units, 3 lecture hours, (See also Chicano-Latino Studies 14).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(unique)**
46. **Women's Studies 24, La Chicana and Latina, 3 units, 3 lecture hours, (See also Chicano-Latino Studies 24).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(unique)**
47. **Women's Studies 30, Asian-American Women, 3 units, 3 lecture hours, (See also Asian-American Studies 30).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. **(unique)**
48. **Women's Studies 41, The African-American Woman, 3 units, 3 lecture hours, (See also African-American Studies 41).** Revised course title to **African-American Women's Studies.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and student learning outcomes. **(unique)**

CREDIT DEGREE-APPLICABLE NONTRANSFERABLE

1. **Political Science 110, American Institutions, 3 units, 3 lecture hours, (Formerly Political Science 10).** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, methods of instruction, and student learning outcomes. **(common)**
2. **Political Science 174, International Relations, 3 units, 3 lecture hours, (See also Political Science 24), (Formerly Political Science 74).** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.** Removed cross-listed course. Revised course objectives, texts, out-of-class assignments, methods of evaluation, and student learning outcomes. **(unique)**

Fresno City College

Office of Instruction

2+2 ARTICULATION AGREEMENTS Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

NEW AND RENEWAL AGREEMENTS

Effective Fall 2012

1. Applied Technology Division

- a. Kingsburg High School
Automotive Service and Maintenance (4192F) – Automotive Technology 9, Automotive Essentials
- b. Orange Cove High School
VROP Art Animation (4168F) – Graphic Communications 34, Introduction to 3-D Animation
- c. Reedley High School
Automotive Service and Maintenance (4191F) - Automotive Technology 9, Automotive Essentials
- d. Sanger High School
 - 1) Digital Photography (4169F) – Photography 5, Introduction to Photography
 - 2) Digital Photography (4139F) – Photography 12, Photoshop 1: Photoshop for Photographers
 - 3) Digital Video Production (4165F) – Graphic Communications 27, Digital Video Production
 - 4) Mass Media 1 (4172F) – Graphic Communication 30, Adobe InDesign/Professional Publishing
- e. Selma High School
Automotive Services and Maintenance (F4190) – Automotive Technology 9, Automotive Essentials
- f. Yosemite High School
 - 1) ROP Ag Welding (4121F) – Welding Technology 1, Exploring Welding/Metals
 - 2) ROP Multi-Media (4122F) – Graphic Communications 22, Multimedia 1

2. Health Sciences Division

- a. Fresno Adult School
Medical Terminology (4158F) – Health Information Technology 10, Medical Terminology
- b. Kingsburg High School
 - 1) First Aid and Safety (4159F) – Health Sciences 2, First Aid and Safety
 - 2) First Aid and Safety (4157F) – Health Sciences 2, First Aid and Safety
- c. Reedley High School
Medical Terminology (A & B) (4181F) – Health Information Technology 10, Medical Terminology
- d. Selma High School
First Aid and Safety (4161F) - Health Sciences 2, First Aid and Safety

Fresno City College

Office of Instruction

PROPOSED DISTANCE EDUCATION

Effective Fall 2012

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

1. **100% Internet, new**
Effective Fall 2012
Business & Technology 33, Emerging Technologies for the Business Professional

2. **Internet and Face-To-Face, new**
Effective Fall 2012
 - a. Business & Technology 4, Ten-Key Calculation (*95% Internet, 5% Face-to-Face*)
 - b. Business & Technology 115, Refresher Math (*95% Internet, 5% Face-to-Face*)

Fresno City College

Office of Instruction

FIVE-YEAR CURRICULUM REVIEW

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

1. African-American Studies
2. American Indian Studies
3. American Studies
4. Asian-American Studies
5. Automotive Collision Repair
6. Automotive Technology
7. Automotive Technology GM
8. Chicano-Latino Studies
9. Construction
10. Political Science

Fresno City College

Office of Instruction

PROGRAM REVIEW Spring 2012

To ECPC May 14, 2012

INSTUCTIONAL PROGRAMS

1. American Sign Language
2. Automotive Collision Repair Finish CTC
3. Automotive CTC
4. Biology
5. Computer Science
6. Criminology
7. Fire Technology
8. Geography
9. Human Services
10. Maintenance Mechanic CTC
11. Photography
12. Theatre

NON-INSTRUCTIONAL PROGRAMS

1. College Relations
2. Fine, Performing & Communications Arts Division, Office of the Dean
3. Health Sciences Division, Office of the Dean
4. Library & Student Learning Support Services, Office of the Dean
5. Library Services
6. Math, Science & Engineering Division, Office of the Dean
7. Office of Instruction
8. Tutorial Center
9. Writing & Reading Center

**NEW PROGRAM PROPOSAL
EFFECTIVE SPRING 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

Wastewater Treatment Certificate of Achievement (voc)

The certificate program in waste water treatment will provide students with skills to be able to; identify the physical, chemical and biological characteristics of typical municipal sewage; interpret federal and state laws and regulations as they relate to wastewater treatment process; evaluate the performance and operation of the various processes involved in wastewater treatment; evaluate problems and provide solutions in the treatment system; and calculate pump requirements. These classes are designed for current employees in the field of waste water treatment.

Required courses		12
COUN 47	Learning Strategies	2
OT 17	Job Retention and Responsibilities	1
WTD 106	Basic Wastewater Treatment and Distribution	3
WTD 107	Advanced Wastewater Treatment	3
WTD 114	Water Mathematics	3
Select one option from the following		4-9
ENGL 125 Writing Skills for College and ENGL 126 Reading Skills for College .		8
ENGL 130 Accelerated Writing and ENGL 126 Reading Skills for College		9
ENGL1A Reading and Composition		4
	Total Units	16-21

**PROPOSED PROGRAM MODIFICATOINS
EFFECTIVE SPRING 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

Communication Associate in Arts Degree, 60 units. Modified catalog description as requested by state Chancellor's office.

**PROPOSED COURSE DELETIONS
EFFECTIVE SUMMER 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Manufacturing 40 Fundamentals of Welding - Oxy-Acetylene, 2 units.** Course no longer offered. **(unique) (voc)**
2. **Manufacturing Technology 41 Fundamentals of Welding Electric Arc, 2 units.** Course no longer offered. **(unique) (voc)**
3. **Manufacturing Technology 42 Machine Shop Fundamentals Lathe, 2 units.** Course no longer offered. **(unique) (voc)**
4. **Manufacturing Technology 43 Machine Shop Fundamentals Mill, 2 units.** Course no longer offered. **(unique) (voc)**

CREDIT, DEGREE APPLICABLE, NON TRANSFERABLE

1. **Manufacturing Technology 101 Basic Manufacturing Skills, 1 Unit.** Course no longer offered. **(unique) (voc)**
2. **Manufacturing Technology 110 Introduction to Industrial and Manufacturing Technology, 1 Unit.** Course no longer offered. **(unique) (voc)**

CREDIT, NON DEGREE APPLICABLE, NON TRANSFERABLE

1. **Aviation Maintenance Technology 209 Aircraft Fabric Coverings, 3 units, 2 lecture hours, 3 lab hours. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Course is no longer taught. Not required for the AMT degree or certificate. **(unique) (voc)**
2. **Aviation Maintenance Technology 210 Aviation Maintenance Technology Supplemental Laboratory, 3 lab hours (Pass/No Pass only) (Repeats=3).** Course is no longer taught. Not required for the AMT degree or certificate. **(unique) (voc)**
3. **Manufacturing Technology 271 CNC Operator, 5 Units.** Course no longer offered. **(unique) (voc)**

NON CREDIT

English 383 Writing Your Life Story. Course will no longer be offered. **(unique)**

**PROPOSED PROGRAM DELETIONS
EFFECTIVE SUMMER 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

1. **Certificate in Floral Design, 3 units.** All courses for the certificate have been deleted. (**voc**)
2. **Certificate in Maintenance (*Environmental Horticulture*), 12 units.** All courses for the certificate have been deleted. (**voc**)
3. **Commercial Music Associate in Science Degree, 25-26 units.** We have not been able to offer the courses needed because we haven't been able to acquire the necessary equipment.
4. **Commercial Music Certificate of Achievement, 25-26 units.** We have not been able to offer the courses needed because we haven't been able to acquire the necessary equipment.
5. **Paraprofessional Associate in Science Degree, 36 units.** Degree is no longer need in the field. (**voc**)
6. **Paraprofessional Certificate of Achievement, 48 units.** Certificate is no longer needed in the field. (**voc**)

**PROPOSED COURSE DELETIONS
EFFECTIVE FALL 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Criminology 2 Traffic Control, 3 units, 3 lecture hours.** No longer needed. **(unique) (voc)**
2. **Criminology 6B Criminal Law, 3 units, 3 lecture hours.** Replaced by Criminology 6. **(unique) (voc)**
3. **Criminology 7B Police Operations and Procedures, 3 units, 3 lecture hours.** Replaced by Criminology 7. **(unique) (voc)**
4. **Mathematics 21 Finite Mathematics, 3 units.** Not offered. **(common) (voc)**
5. **Mathematics 22 Applied Calculus for the Managerial, Life and Social Sciences, 4 units.** Not offered. **(unique) (voc)**
6. **Mathematics 26 Elementary Linear Algebra, 3 units.** Math 7 has been recently updated to include more linear algebra and thus greatly reducing the need to offer Math 26 any time in the foreseeable future. It has not been offered at Reedley since 2003. Continuing to leave Math 26 as an active course and not offering it also negatively affects our transferring students. **(common) (voc)**

CREDIT, NON DEGREE APPLICABLE, NON TRANSFERABLE

1. **Natural Resources 265 Selected Topics in Natural Resources, .5-2 units.** Topics courses no longer needed. **(unique) (voc)**
2. **Natural Resources 265A Logging Team, .5 units.** Not offered. **(unique) (voc)**
3. **Natural Resources 265B First Aid CPR Certification, .5 units.** Not offered. **(unique) (voc)**

**PROPOSED COURSE MODIFICATIONS
EFFECTIVE FALL 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- 1. Automotive Technology 9 Automotive Essentials, 3 units, 3 lecture hours. ADVISORIES: Eligibility for English 125, 126 101. Revised advisories to *Eligibility for English 125 or 130 and 126*, and textbooks. (common) (voc)**
- 2. Automotive Technology 10 Automotive Technician Program, 16 units, 9 lecture hours, 21 lab hours. ADVISORIES: Eligibility for English 125, 126 and Mathematics 101. Revised prerequisites to *Automotive Technology 9* and advisories to *Eligibility for English 125 or 130, 126 and Mathematics 201*, catalog description, lab content outline, and textbooks. (unique) (voc)**
- 3. Automotive Technology 11 Automotive Technician Program, 16 units, 9 lecture hours, 21 lab hours. ADVISORIES: Eligibility for English 125, 126 and Mathematics 101. Revised prerequisites to *Automotive Technology 9* and advisories to *Eligibility for English 125 or 130, 126 and Mathematics 201*, catalog description, lab content outline, and textbooks. (unique) (voc)**
- 4. Aviation Maintenance Technology 1, 17.5 units, 15 lecture hours, 15 lab hours. Advisories: Eligibility for English 125, 126, and Mathematics 101. Revised advisories to *eligibility for English 125 or 130, 126, and Mathematics 201*, catalog description and textbooks. (unique) (voc)**
- 5. Aviation Maintenance Technology 2, 17.5 units, 15 lecture hours, 15 lab hours. Advisories: Aviation Maintenance Technology 1, eligibility for English 125, 126, and Mathematics 101. Revised advisories to *Aviation Maintenance Technology 1, eligibility for English 125 or 130, 126, and Mathematics 201*, catalog description, and textbooks. (unique) (voc)**
- 6. Aviation Maintenance Technology 3, 17.5 units, 15 lecture hours, 15 lab hours. Advisories: Aviation Maintenance Technology 1, 2, eligibility for English 125, 126, and Mathematics 101. Revised advisories to *Aviation Maintenance Technology 1, 2, eligibility for English 125 or 130, 126, and Mathematics 201*, catalog description, and textbooks. (unique) (voc)**
- 7. Aviation Maintenance Technology 4, 17.5 units, 15 lecture hours, 15 lab hours. Advisories: Aviation Maintenance Technology 1, 2, eligibility for English 125, 126, and Mathematics 101. Revised advisories to *Aviation Maintenance Technology 1, 2, eligibility for English 125 or 130, 126, and Mathematics 201*, catalog description, student learning outcomes, and textbooks. (unique) (voc)**
- 8. Business Administration 5 Business Communications, 3 units, 3 lecture hours, pass/no pass option. Advisories: Information Systems 10 strongly recommended, and eligibility for English 125 and 126. Revised advisories to *eligibility for English 125 and 126*, student learning outcomes, textbooks, multicultural statement, and suggested grading scale. (common) (voc)**
- 9. Chemistry 29B Organic Chemistry Laboratory II, 2 units, 6 lab hours, pass/no pass option. Prerequisites: Chemistry 1B. Corequisites: Chemistry 28B. Advisories: English 1A. Revised prerequisites to *Chemistry 29A* and updated textbooks. (common)**

10. **Computer Science 40 Programming Concepts and Methodology I, 4 units, 3 lecture hours, 2 lab hours, pass/no pass option. Prerequisites: Mathematics 4A or 4C. Advisories: Eligibility for English 125 and 126.** Revised catalog description, student learning outcomes, objectives, content outline, and textbooks. **(common)**
11. **Criminology 11 Juvenile Delinquency, 3 units, 3 lecture hours. Advisories: Eligibility for English 125 and 126.** Revised catalog description, student learning outcomes, objectives, textbooks, and multicultural statement. **(common) (voc)**
12. **Engineering 40 Programming for Scientists and Engineers, 4 units, 3 lecture hours, 2 lab hours, pass/no pass option. Prerequisites: Mathematics 4A or 4C. Advisories: Eligibility for English 125 or 126.** Revised catalog description, student learning outcomes, objectives, content outline, and textbooks. **(in-lieu FCC's CSCI 40)**
13. **English 1A Reading and Composition, 4 units, 4 lecture hours. Prerequisites: English 125 and 126 or placement through college assessment process.** Revise prerequisites to *English 125 and 126 or English 130 and English 126 or placement through college assessment process*. **(common)**
14. **English 1AH Honors Reading and Composition, 4 units, 4 lecture hours. Prerequisites: English 125 and 126 or placement through college assessment process.** Revise prerequisites to *English 125 and 126 or English 130 and English 126 or placement through college assessment process* and catalog description. **(common)**
15. **Information Systems 12 Computer Literacy, 3 units, 3 lecture hours, 1 lab hour, pass/no pass option. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Revised student learning outcomes and textbooks. **(in-lieu FCC's CIT 12) (voc)**
16. **Information Systems 15 Computer Concepts, 3 units, 3 lecture hours, 1 lab hour, pass/no pass option. ADVISORIES: Eligibility for English 125, 126, and Mathematics 101.** Revised student learning outcomes and textbooks. **(in-lieu FCC's CIT 15) (voc)**
17. **Manufacturing Technology 19V Cooperative Work Experience, Manufacturing Technology, 1-8 units, 3 repeats.** Revised grading basis to *graded only*, repeats to *1*, and prerequisites to *Manufacturing Technology 62 or 82*. Revised student learning outcomes, objectives, and methods to measure student achievement. **(voc)**
18. **Manufacturing Technology 21 Blueprint Reading, 2 units, 2 lecture hours, .5 lab hour. Advisories: Eligibility for English 126 and Mathematics 101.** Revised advisories to *none*, prerequisites to *Industrial Technology 205*, grading basis to *pass/no pass*. student learning outcomes, textbooks, and grading scale. **(unique) (voc)**
19. **Manufacturing Technology 22 Industrial Materials, 2 units, 2 lecture hours, .5 lab hour. Advisories: Eligibility for English 126 and Mathematics 101.** Revised advisories to *none*, prerequisites to *Industrial Technology 205*, student learning outcomes, textbooks, and grading scale. **(unique) (voc)**
20. **Manufacturing Technology 23 Electricity, 2 units, 2 lecture hours, .5 lab hour. Advisories: Eligibility for English 126 and Mathematics 101.** Revised advisories to *none*, prerequisites to *Industrial Technology 205*, student learning outcomes, textbooks, and grading scale. **(unique) (voc)**

21. **Manufacturing Technology 24 Hydraulics, 2 units, 2 lecture hours, .5 lab hour. Advisories: Eligibility for English 126 and Mathematics 101.** Revised advisories to *none*, prerequisites to *Industrial Technology 205*, student learning outcomes, textbooks, and grading scale. **(unique) (voc)**
22. **Manufacturing Technology 33B Advanced Welding Fabrication/Certification, 5 units, 3 lecture hours, 6 lab hours, pass/no pass, 3 repeats. Prerequisite: Manufacturing Technology 32A and 32B or equivalent course. ADVISORIES: Eligibility for English 126 and Mathematics 101.** Revised course number/title to *Manufacturing Technology 63 Welding Certification Preparation*, units to *1*, hours to *3 lab hours*, prerequisites to *Manufacturing Technology 62*, catalog description, student learning outcomes, content outline, textbooks, methods to measure student achievement, and grading scale. **(unique) (voc)**
23. **Manufacturing Technology 38B Advanced CNC Operation, 5 units, 3 lecture hours, 6 lab hours. pass/no pass option, 1 repeat. Prerequisites: Manufacturing Technology 38A or equivalent course or verified work experience in the field. Advisories: Eligibility for English 126 and Mathematics 101.** Revised advisories/prerequisites, course number/title to *Manufacturing Technology 83 Machine Shop Certification Preparation*, units to *1*, hours to *3 lab hours*, prerequisite to *Manufacturing Technology 82*. Revised catalog description, student learning outcomes, objectives, content outline, textbooks, methods to measure student achievement, and grading scale. **(unique) (voc)**
24. **Manufacturing Technology 60 Welding 1, 4 units, 1.5 lecture hours, 8 lab hours pass/no pass. Advisories: Eligibility for English 126.** Revised prerequisites to *Industrial Technology 205*, title to *Introduction to Welding*, units to *6*, lecture hours to *4*, lab hours *5.5*. Revised student learning outcomes, content outline, textbooks, methods to measure student achievement, and grading scale. **(unique) (voc)**
25. **Manufacturing Technology 61 Welding 2, 4 units, 1.5 lecture hours, 8 lab hours pass/no pass. Advisories: Manufacturing Technology 60 and eligibility for English 126.** Revised advisories to *none*, prerequisites to *Manufacturing Technology 60 or equivalent course or verified work experience in the field*, title to *Intermediate Welding*. Revised student learning outcomes, textbooks, methods to measure student achievement, and grading scale. **(unique) (voc)**
26. **Manufacturing Technology 62 Welding 3, 4 units, 1.5 lecture hours, 8 lab hours pass/no pass option, 3 repeats. Prerequisites: Manufacturing Technology 60 and 61 or equivalent course. ADVISORIES: Eligibility for English 126 and Mathematics 101.** Revised advisories to *none*, prerequisites to *Manufacturing Technology 61 or equivalent course or verified work experience in the field*, title to *Advanced Welding*, Revised student learning outcomes, textbooks, methods to measure student achievement, and grading scale. **(unique) (voc)**
27. **Manufacturing Technology 80 Introduction to Machine Shop, 4 units, 1.5 lecture hours, 8 lab hours pass/no pass. Advisories to Eligibility for English 126 and Mathematics 101.** Revised units to *6*, hours to *4 lecture hours, 5.5 lab hours*, Revised advisories to *none*, prerequisites to *Industrial Technology 205*, student learning outcomes, textbooks, methods to measure student achievement, and grading scale. **(unique) (voc)**
28. **Manufacturing Technology 81 Intermediate Machine Shop, 4 units, 1.5 lecture hours, 8 lab hours pass/no pass. Prerequisites: Manufacturing Technology 80 or equivalent course or verified work experience in the field. Advisories: Eligibility for English 126 and Mathematics 101.** Revised advisories to *none*, student learning outcomes, textbooks, methods to measure student achievement, and grading scale. **(unique) (voc)**

29. **Manufacturing Technology 82 Advanced Machine Shop and Introduction to CNC Programming, 4 units, 1.5 lecture hours, 8 lab hours pass/no pass option, 1 repeat. Prerequisites: Manufacturing Technology 81 or equivalent course or one year verified work experience in the field. Advisories: Eligibility for English 126 and Mathematics 101. Revised advisories to *none*, prerequisites to *Manufacturing Technology 81 or equivalent course or verified work experience in the field* student learning outcomes, textbooks, methods to measure student achievement, and grading scale. (unique) (voc)**
30. **Manufacturing Technology 91 Motor Control 1, 2 units, 1.5 lecture hours, 1.5 lab hours pass/no pass). Prerequisites: Manufacturing Technology 23. Revised textbooks. (unique) (voc)**
31. **Manufacturing Technology 92 Motor Controls 2, 2 units, 1.5 lecture hours, 1.5 lab hours, pass/no pass. Prerequisites: Manufacturing Technology 91. Revised catalog description. (unique) (voc)**
32. **Manufacturing Technology 93 Programmable Logic Controllers (PLCS), 2 units, 1.5 lecture hours, 1.5 lab hours, pass/no pass. Prerequisites: Manufacturing Technology 92. Revised textbooks. (unique) (voc)**
33. **Mechanized Agriculture 20 Equipment Technician: Diesel Engines, Service Fundamentals, & Machine Systems, 11 units, 8 lecture hours, 9 lab hours. Advisories: Eligibility for English 125, 126, and Mathematics 101. Revised advisories to *eligibility for English 125 or 130, 126, and Mathematics 201*. (unique) (voc)**
34. **Mechanized Agriculture 21 Equipment Technician: Transmissions, Torque Converters, & Air Conditioning, 8 units, 6 lecture hours, 6 lab hours. Advisories: Eligibility for English 125, 126, and Mathematics 101. Revised advisories to *eligibility for English 125 or 130, 126, and Mathematics 201*. (unique) (voc)**
35. **Mechanized Agriculture 30 Equipment Technician: Electrical, Hydraulic Systems, & Welding, 11 units, 8 lecture hours, 9 lab hours. Advisories: Eligibility for English 125, 126, and Mathematics 101. Revised advisories to *eligibility for English 125 or 130, 126, and Mathematics 201*. (unique) (voc)**
36. **Mechanized Agriculture 31 Equipment Technician: Fuel Systems & Machine Undercarriage, 8 units, 6 lecture hours, 6 lab hours. Advisories: Eligibility for English 125, 126, and Mathematics 101. Revised advisories to *eligibility for English 125 or 130, 126, and Mathematics 201*. (unique) (voc)**
37. **Physics 2A General Physics I, 4 units, 4 lecture hours, 2 lab hours. Prerequisites: Mathematics 4A or equivalent. Advisories: Eligibility for English 1A. Revised prerequisites to *Mathematics 4A, 4C, or equivalent*. (common)**

CREDIT, DEGREE APPLICABLE, NON TRANSFERABLE

1. **Accounting 146 Income Tax-A Short Course, 1.5 units, 1.5 lecture hours, graded only, 1 repeat. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Revised grading basis to *pass/no pass option*, advisories to *none*, catalog description, student learning outcomes, and objectives. **(unique) (voc)**
2. **Nursing Assistant Training 101, 6 units 4.6 lecture hours, 6 lab hours. Prerequisites: English 262. Advisories: Eligibility for English 125, 126, and completion of mathematics 250.** Revised advisories to *Mathematics 250, Office Technology 10, and Eligibility for English 125*, and prerequisite to *eligibility for English 126*. **(unique) (voc)**

CREDIT, DEGREE APPLICABLE, NON TRANSFERABLE

Industrial Technology 205 Foundation Skills in Industrial Technology, 2 units, 1.5 lecture hours, 1.5 lab hours. Advisories: Eligibility for English 125, 126, and Mathematic 101. Revised grading basis to *pass/no pass option*, hours to **2** lecture hours, **.5** lab hours, advisories to *none*, prerequisites to *Eligibility for English 252 or English as a Second Language 225W, English 262 or English as a Second Language 226R, and Mathematics 256*, catalog description, student learning outcomes, objectives, content outline, texts, and suggested grading scale. **(unique) (voc)**

**NEW COURSE PROPOSALS
EFFECTIVE FALL 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- 1. Criminology 15 Introduction to Police Ethics, 3 units, 3 lecture hours. Advisories: Eligibility for English 125.** The philosophical and theoretical issues relating to frequent ethical considerations found throughout the entire criminal justice system. This course is structured to challenge the student in the areas of morality, ethics and human behavior. **(common) (voc)**
- 2. English 2H Critical Reading and Writing through Literature, 3 units, 3 lecture hours, graded only. Prerequisites: English 1A or 1AH.** A course designed to develop critical thinking, reading, and writing skills beyond the level achieved in English 1A/1AH. The course will focus on the development of logical reasoning and analytical and argumentative writing skills based primarily on works of fiction and literary criticism. As an Honor's section, this class will employ enhanced teaching methods such as seminar approach and assignments calling for a higher level of critical thinking. **(unique)**
- 3. Information Systems 13 Database Essentials, 1.5 units, 1 lecture hour, 1 lab hour, graded only. Advisories/Prerequisites: None. Fulfills the Computer Familiarity requirement.** This course is designed for students who inspire to attain a basic understanding of databases. Topics will include creating and editing tables, creating and using forms, creating and running queries, creating and printing reports, and sorting and indexing data fields using current database software. Students are expected to complete computer assignments outside of class. **(unique) (voc)**
- 4. Manufacturing Technology 94 Introduction to Solar Technology, 2 units, 2 lecture hours, .5 lab hour, pass/no pass option. Prerequisites: Manufacturing Technology 93.** Basic concepts in solar technology including solar system layout and components, tools and techniques used with solar technology and safe practices used around solar installations. **(unique) (voc)**
- 5. Plant Science 6 Pesticides, 3 units, 3 lecture hours, pass/no pass option. Advisories: Eligibility for English 125 and Mathematics 201.** Pesticide science is a specialized field requiring knowledge and experience with the laws and regulations, chemistry, biology and technology for safe and economical control of plant competitors. This course introduces and reviews current pesticide science and the safe and economical application in California Agriculture. **(unique) (voc)**
- 6. Sociology 1B Critical Thinking about Social Problems, 3 units, 3 lecture hours. Advisories: Sociology 1A or English 1A. Fulfills RC General Education Area B2.** An identification and analysis of contemporary social problems including causes, consequences and possible solutions. Explanation of theoretical perspectives used to explain social problems. Considerations of sociological methods of research and analysis. Application of critical thinking skills, specifically taught in the course, designed to result in heightened critical thinking ability as well as strengthened social awareness. **(common)**

CREDIT, DEGREE APPLICABLE, NON TRANSFERABLE

English 130 Accelerated Writing, 5 units, 5 lecture hours, pass/no pass option. Advisories: Eligibility for English 252. In this course, students will practice writing, revising, and proofreading essays. Students will learn to think critically and to logically develop and organize ideas. Students will use readings to enhance their writing skills and to learn how to integrate and document sources. This is an accelerated course that prepares students for ENGL 1A. This class is not intended for students who have taken English 252 or English 125. **(unique)**

**PROPOSED PROGRAM DELETIONS
EFFECTIVE FALL 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

1. **Certificate in Advanced Welding, 8 units.** Certificate is not offered.
2. **Certificate in Call Center Clerk, 16 units.**
3. **Certificate in Customer Service, 12 units.**
4. **Certificate in File Clerk, 10units.**
5. **Certificate in Turning and Milling, 8 units.** Certificate is not offered.
6. **Certificate in Welding, 8 units.** Certificate is not offered.
7. **Certificate in Word Processing, 6.5 units.**

**PROPOSED PROGRAM MODIFICATIONS
EFFECTIVE FALL 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

1. **Accounting Associate in Science Degree, 36-39 units.** Revised units and courses. **(voc)**
2. **Accounting Certificate of Achievement, 21 units.** Revised units and courses. **(voc)**
3. **Administrative Assistant Associate in Science Degree, 26.5-28.5 units.** Revised units and courses. **(voc)**
4. **Administrative Assistant Certificate of Achievement, 23.5-24.5 units.** Revised units and courses. **(voc)**
5. **Criminal Justice, Corrections Certificate of Achievement, 36 units.** Revised title to ***Criminology, Corrections***, courses, and units. **(voc)**
6. **Criminal Justice, Law Enforcement Certificate of Achievement, 39 units.** Revised title to ***Criminology, Law Enforcement***, courses, and units. **(voc)**
7. **Criminology, Corrections Associate in Science Degree, 30 units.** Revised courses. **(voc)**
8. **Criminology, Law Enforcement Associate in Science Degree, 30 units.** Revised courses. **(voc)**
9. **English Associate in Arts Degree, 23 units.** Add new course, English 2H.
10. **Foreign Language Associate in Arts Degree, 23 units.** Revised units to ***minimum of 22*** and course lists.
11. **Forestry/Natural Resources Associate in Science Degree, 51 units.** Revised units and removed courses. **(voc)**
12. **Information Systems Web Design Option Associate in Science Degree, 31.5-33.5 units.** Revised course selection and units. **(voc)**
13. **Liberal Arts & Sciences - American Studies Associate in Arts Degree, 18 units.** Added new course, Sociology 1B.
14. **Liberal Studies Associate in Arts Degree, 18-19 units.** Add new course English 2H.
15. **Machine Tool Technology Associate in Arts Degree, 24 units.** Revised courses and units. **(voc)**
16. **Machinist Certificate of Achievement, 24 units.** Revised courses and units. **(voc)**
17. **Manufacturing 1 Certificate of Achievement, 12 units.** Revised courses and units. **(voc)**
18. **Office Assistant Certificate of Achievement, 17-28 units.** Revised catalog description. **(voc)**
19. **Social Science Associate in Arts Degree, 21 units.** Add new course, Sociology 1B.
20. **Web Design Certificate of Achievement, 24 units.** Revised courses and units. **(voc)**

21. **Welder Certificate of Achievement, 24 units.** Revised courses and units. **(voc)**
22. **Welding Technology Associate in Science Degree, 24 units.** Revised courses and units. **(voc)**

**NEW PROGRAM PROPOSALS
EFFECTIVE FALL 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

Equipment Technician Level I Certificate of Achievement (voc)

Students successfully completing the outlined course of study will be able to perform entry-level service and repair of diesel engines, machine transmissions, and air conditioning and heating systems. In addition students will demonstrate the correct service procedures and safe operation of various machine systems common to the equipment industry. They will be proficient with common hand tools as well as precision measuring devices. Students will also gain the ability to utilize technical reference material.

MAG 20	Equipment Technician: Diesel Engines, Service Fundamentals, Machine Systems	11
MAG 21	Equipment Technician: Transmissions, Torque Converters, & Air Conditioning	8
	Total Units	19

Equipment Technician Level II Certificate of Achievement (voc)

Students successfully completing the outlined course of study will be able to perform entry-level service and repair of machine undercarriage, electrical, hydraulic, and diesel fuel systems. They will be proficient with a variety of precision measuring devices including micrometers, calipers, pressure and flow gauges, and digital multimeters. Emphasis will be placed on diagnostic trouble shooting and computer based electronic interfacing. Students will also acquire basic skills in welding and fabrication needed for an entry-level technician.

MAG30	Equipment Technician: Electrical, Hydraulic Systems, & Welding	11
MAG31	Equipment Technician: Fuel Systems & Machine Undercarriage	8
	Total Units	19

Manufacturing Maintenance Mechanic Associate in Science Degree (voc)

To prepare students for basic skills needed for entrance into the maintenance mechanic work force with emphasis on hydraulics, electricity, blueprint reading, metals, welding, and machine shop. Upon completion of the program students can compete for entry-level positions as maintenance mechanic and related positions.

Required Courses		29
MFGT 19V	Cooperative Work Experience - Manufacturing Technology	1
MFGT 21	Blueprint Reading 2	
MFGT 22	Industrial Materials	2
MFGT 23	Electricity	2
MFGT 24	Hydraulics	2
MFGT 60	Introduction to Welding	6
MFGT 80	Introduction to Machine Shop	6
MFGT 91	Motor Control 1	2
MFGT 92	Motor Controls 2	2
MFGT 93	Programmable Logic Controllers (PLC's)	2
MFGT 94	Introduction to Solar Technology	2
Select one group		9
Group 1		
MFGT 61	Intermediate Welding	4
MFGT 62	Advanced Welding	4
MFGT 63	Welding Certification Preparation	1
Group 2		
MFGT 81	Intermediate Machine Shop	4
MFGT 82	Advanced Machine Shop	4
MFGT 83	Machine Shop Certification Preparation	1
	Total Units	38

Manufacturing Maintenance Mechanic Certificate of Achievement (voc)

To prepare students for basic skills needed for entrance into the maintenance mechanic work force with emphasis on hydraulics, electricity, blueprint reading, metals, welding, and machine shop. Upon completion of the program students can compete for entry-level positions as maintenance mechanic and related positions.

Required Courses		29
MFGT 19V	Cooperative Work Experience - Manufacturing Technology	1
MFGT 21	Blueprint Reading 2	
MFGT 22	Industrial Materials	2
MFGT 23	Electricity	2
MFGT 24	Hydraulics	2
MFGT 60	Introduction to Welding	6
MFGT 80	Introduction to Machine Shop	6
MFGT 91	Motor Control 1	2
MFGT 92	Motor Controls 2	2
MFGT 93	Programmable Logic Controllers (PLC's)	2
MFGT 94	Introduction to Solar Technology	2
Select one group		9
Group 1		
MFGT 61	Intermediate Welding	4
MFGT 62	Advanced Welding	4
MFGT 63	Welding Certification Preparation	1
Group 2		
MFGT 81	Intermediate Machine Shop	4
MFGT 82	Advanced Machine Shop	4
MFGT 83	Machine Shop Certification Preparation	1
	Total Units	38

Pest Control Advisor Certificate of Achievement (voc)

The Pest Control Advisor certificate of achievement prepares students for a career as a pest control advisor. Coursework is aligned with the California Department of Pesticide Regulation PCA license requirements. Completion of the certificate indicates the completion of coursework required by CDPR and the student is competent for employment in the field and for CDPR examinations.

Crop Health

Select 9 units from the following courses: 9

NR 4	Forest Ecosystems	3
NR 12	Watershed Ecology	3
NR 14	Principles of Wildlife Management	3
PLS 2	Soils	3
PLS 2L	Soils Laboratory	1
PLS 5	Principles of Irrigation Management	3
PLS 14	Plant Nutrition	3

Pest Management Systems and Methods

Select 6 units from the following courses: 6

PLS 6	Pesticides	3
PLS 7	Integrated Pest Management	3
PLS 10	Environmental Agriculture	3

Physical and Biological Sciences

Select 12 units from the following courses: 12

AS 1	General Livestock Production	3
AS 5	Animal Nutrition	3
BIOL 1	Principles of Biology	4
BIOL 2	Environmental Science	4
BIOL 3	Introduction to Life Science	4
BIOL 5	Human Biology	4
BIOL 20	Human Anatomy	4
BIOL 22	Human Physiology	5
BIOL 31	Microbiology	5
CHEM 1A	General Chemistry	5
CHEM 1B	General Chemistry And Qualitative Analysis	5
CHEM 3A	Introductory General Chemistry	4
CHEM 3B	Introductory Organic And Biological Chemistry	3
CHEM 8	Elementary Organic Chemistry	3
CHEM 9	Elementary Organic Chemistry Laboratory	3
CHEM 10	Elementary Chemistry	4
CHEM 28A	Organic Chemistry I	3
CHEM 28B	Organic Chemistry II	3
CHEM 29A	Organic Chemistry Laboratory I	2
CHEM 29B	Organic Chemistry Laboratory II	2
EH 30	Principles Of Environmental Horticulture	3
GEOL 1	Physical Geology	4
GEOL 2	Historical Geology	3
GEOL 9	Introduction to Earth Science	3
GEOL 10	Rocks, Fossils, and Minerals	3
NR 6	Dendrology	3
NR 7	Conservation of Natural Resources	3
PLs1	Introduction to Plant Science	3
PLS1L	Introduction to Plant Science Laboratory	1

SCI1A	Introductory Chemical And Physical Science	4
Production Systems:		
Select 6 units from the following courses:		6
AS 2	Beef Production	3
AS 3	Sheep Production	3
AS 4	Swine Production	3
AS 6	Livestock Selection and Evaluation	3
EH 43	Plant Propagation/Production	3
NR 1	Introduction to Forestry	3
NR 11	Silviculture	3
NR 21	Forest Products	3
NR 25	Forest and Resource Management	1
NR 30	Forest Recreation	3
PLS 3	General Viticulture	3
PLS 4A	Tree and Vine Management	3
PLS 8	Vegetable Production	3
Electives:		
Select 9 units from the Crop Health, Pest Management and Methods and Physical/Biological Sciences listed above		9
Total Units		42

Plant Protection Intern Certificate of Achievement (voc)

The Plant Protection Intern certificate of achievement prepares students for a career as a pest control advisor. Coursework is aligned with the California Department of Pesticide Regulation PCA license requirements. Students completing the certificate are introduced to practices and principles needed for employment and license examination preparation.

Crop Health

Select	3
NR 4 Forest Ecosystems	3
NR 12 Watershed Ecology	3
NR 14 Principles of Wildlife Management	3
PLS 2 Soils	3
PLS 2L Soils Laboratory	1
PLS 5 Principles of Irrigation Management	3
PLS 14 Plant Nutrition	3

Pest Management Systems and Methods

Select 3 units from the following courses:	3
PLS 6 Pesticides	3
PLS 7 Integrated Pest Management	3
PLS 10 Environmental Agriculture	3

Physical and Biological Sciences

Select 6 units from the following courses:	6
AS 1 General Livestock Production	3
AS 5 Animal Nutrition	3
BIOL 1 Principles of Biology	4
BIOL 2 Environmental Science	4
BIOL 3 Introduction to Life Science	4
BIOL 5 Human Biology	4
BIOL 20 Human Anatomy	4
BIOL 22 Human Physiology	5
BIOL 31 Microbiology	5
CHEM 1A General Chemistry	5
CHEM 1B General Chemistry and Qualitative Analysis	5
CHEM 3A Introductory General Chemistry	4
CHEM 3B Introductory Organic and Biological Chemistry	3
CHEM 8 Elementary Organic Chemistry	3
CHEM 9 Elementary Organic Chemistry Laboratory	3
CHEM 10 Elementary Chemistry	4
CHEM 28A Organic Chemistry I	3
CHEM 28B Organic Chemistry II	3
CHEM 29A Organic Chemistry Laboratory I	2
CHEM 29B Organic Chemistry Laboratory II	2
EH 30 Principles of Environmental Horticulture	3
GEOL 1 Physical Geology	4
GEOL 2 Historical Geology	3
GEOL 9 Introduction to Earth Science	3
GEOL 10 Rocks, Fossils, and Minerals	3
NR 6 Dendrology	3
NR 7 Conservation of Natural Resources	3
PLS 1 Introduction to Plant Science	3
PLS 1L Introduction to Plant Science Laboratory	1
SCI 1A Introductory Chemical and Physical Science	4

Production Systems:

Select	6
AS 2 Beef Production	3

AS 3	Sheep Production	3	
AS 4	Swine Production	3	
AS 6	Livestock Selection and Evaluation	3	
EH 43	Plant Propagation/Production	3	
NR 1	Introduction to Forestry	3	
NR 11	Silviculture	3	
NR 21	Forest Products	3	
NR 25	Forest and Resource Management	1	
NR 30	Forest Recreation	3	
PLS 3	General Viticulture	3	
PLS 4A	Tree and Vine Management	3	
PLS 8	Vegetable Production	3	
Select 3 units from courses listed above		3	
		Total Units	21

**TRANSFER PROGRAM MODIFICATIONS
EFFECTIVE FALL 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

Associate in Science Degree in Mathematics for Transfer, 60 units. Removed deleted course, Mathematics 26.

**NEW TRANSFER PROGRAM PROPOSALS
EFFECTIVE FALL 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

Associate in Science Degree in Administration of Justice for Transfer (voc)

The Associate in Science Degree in Criminology prepares students for transfer into a four-year degree at any of the California State Universities campuses. The criminology program is the study of the causes, consequences and control of crime and is focused on either the study of Law Enforcement or Corrections. While the program's curriculum allows for the development of depth in one of the subject's substantive subsystems (i.e. law enforcement, juvenile, courts, investigations, corrections or probation and parole), our goal is to familiarize students with activities which focus on their area of choice (Law Enforcement or Corrections).

Successful completion of the Associates in Science Degree in Criminology (Associate in Science Degree for Transfer) guarantees the student acceptance to a California State University (but does not guarantee acceptance to a particular campus or major) to pursue a baccalaureate degree, in preparation to pursue a career in the field of Law Enforcement, Corrections, or any related field (i.e. Criminal Research, Law, Forensic Criminology, Public Safety or Private/Industrial Security).

To obtain the Associate in Science Degree in Administration of Justice for Transfer, students must complete the following:

- Completion of the following major requirements with grades of 2.0 or better
- A minimum of 60 CSU-transferable units with a grade point average (GPA) of 2.0 or better.
- Certified completion of either the California State University General Education Breadth pattern (CSU GE), or the Intersegmental General Education Transfer Curriculum (IGETC-CSU) pattern general education requirements.

Required core courses		6
CRIM 1	Introduction to Criminology	3
CRIM 6	Criminal Law	3
List B choose two of the following courses		6
CRIM 3	Legal Aspects of Evidence	3
CRIM 4	Principles & Procedures of the Justice System	3
CRIM 5	Community Relations	3
CRIM 8	Criminal Investigations	3
CRIM 11	Juvenile Delinquency	3
CRIM 20	Introduction to Corrections	3
List C choose any two of the following courses, minimum of 6 units		6
PSY 2 or	General Psychology	
PSY 2H	Honors General Psychology	3
SOC 1A	Introduction to Sociology	3
STAT 7 or	Elementary Statistics	
MATH 11 or	Elementary Statistics	
MATH 11H	Honors Elementary Statistics	4
CSU General Education or IGETC		39-41
Transferable electives as needed to reach 60 transferable units		
	Total Units	60

Associate in Science Degree in Business Administration for Transfer (voc)

This degree prepares students to transfer to a California State University in business. It provides students a broad knowledge of modern business and management theories through a carefully structured core curriculum consisting of courses in accounting, economics, and computer information systems.

Required Core	18
ACCTG 1A Principles of Accounting	4
ACCTG 1B Principles of Accounting	4
BA 18 Business and the Legal Environment	4
ECON 1A Introduction to Macroeconomics	3
ECON 1B Introduction to Microeconomics	3
List A, select one course	3-4
BA 39 Finite Mathematics for Business	3
STAT 7 Elementary Statistics	4
List B, select two courses	6-7
Any course from List A not already used	3-4
IS 15 Computer Concepts	3
BA 5 or Business Communications	
BA 10 Introduction to Business	3
CSU General Education or IGETC	39-41
CSU Electives to reach 60	
Total Units	60

Associate in Science Degree in Early Childhood Education for Transfer (voc)

Majoring in Child Development prepares students for jobs in a variety of early care and education settings as well as in related fields working with children and families. The Associate in Science in Early Childhood Education for Transfer degree is designed for students who plan to complete a bachelor's degree in a similar major at the CSU campus.

To obtain the Associate in Science Degree in Early Childhood Education for Transfer, students must complete the following:

- Completion of the following major requirements with grades of 2.0 or better
- A minimum of 60 CSU-transferable units with a grade point average (GPA) of 2.0 or better.
- Certified completion of either the California State University General Education Breadth pattern (CSU GE), or the Intersegmental General Education Transfer Curriculum (IGETC-CSU) pattern general education requirements.

CHDEV 1	Principles and Practices of Teaching Young Children	3
CHDEV 3	Introduction to Curriculum	3
CHDEV 6	Health, Safety and Nutrition in Early Childhood Education	3
CHDEV 15	Diversity and Culture in Early Care and Education Programs	3
CHDEV 20	Observation and Assessment	3
CHDEV 30	Child, Family, and Community	3
CHDEV 37A	Early Childhood Practicum	3
CHDEV 39	Child Growth and Development	3
CSU General Education or IGETC		39
Transferable Electives as needed to reach 60 transferable units		
Total Units		60

Associate in Arts Degree in English for Transfer

This is a transfer degree for English majors at Reedley College, Willow/international Center, Madera Center, and Oakhurst site students. Completion of this major allows students to transfer to CSU as a junior. According to the Bureau of Labor Statistics, a Bachelors degree in English leads to employment in adult education, remedial education, literacy, and GED teaching. Other fields that employ English majors include counseling, editing, interpreting, translation, and K-12 teaching. A BA in English is also considered a rigorous, complementary education for careers in the legal profession including lawyers, paralegals, judges, and clerks. (Some professions require further certification, testing or degrees.) Jobs in the teaching profession are expected to increase by 15% in 2012-2014.

To obtain the Associate in Science Degree in English for Transfer, students must complete the following:

- Completion of the following major requirements with grades of 2.0 or better
- A minimum of 60 CSU-transferable units with a grade point average (GPA) of 2.0 or better.
- Certified completion of either the California State University General Education Breadth pattern (CSU GE), or the Intersegmental General Education Transfer Curriculum (IGETC-CSU) pattern general education requirements.

Required Core 6

ENGL 1B or	Introduction to the Study of Literature	
ENGL 1BH	Honors Introduction to the Study of Literature	3

Select one course

ENGL 2	Critical Reading and Writing through Literature	3
ENGL 2H	Critical Reading and Writing through Literature	3
ENGL 3	Critical Reading and Writing	3
ENGL 3H	Honors Critical Reading and Writing	3

List A, choose two courses 6

ENGL 41	Themes in Literature	4
ENGL 43A	American Literature: Origins through Reconstruction (1877)	3
ENGL 43B	American Literature: 1877 to present	3
ENGL 44A	World Literature to the Renaissance	3
ENGL 44B	World Literature since the Renaissance	3
ENGL 46A	English Literature to 1800	3
ENGL 46B	English Literature from 1800 to the Present	3
ENGL 48	American Literature	3

List B, select one course 3

ENGL15A	Creative Writing: Poetry	3
ENGL15B	Creative Writing: Fiction	3
ENGL15E	Creative Writing: Non-Fiction	3

List C, choose one course 3-4

Any course from List A or List B not used above		3-4
ASL 1	Beginning American Sign Language	4
ASL 2	High-Beginning American Sign Language	4
ASL 3	Intermediate American Sign Language	4
ASL 4	High-Intermediate American Sign Language	4
CHIN 1	Beginning Chinese	4
CHIN 2	High-Beginning Chinese	4
ENGL 15F	Creative Writing: Screenwriting	3
ENGL 47	Shakespeare	3
ENGL 49	Latino & Chicano Literature	3
FRENCH 1	Beginning French	4
FRENCH 2	High-Beginning French	4
FRENCH 3	Intermediate French	4

FRENCH 4	High-Intermediate French	4	
GERMAN 1	Beginning German	4	
GERMAN 2	High-Beginning German	4	
GERMAN 3	Intermediate German	4	
GERMAN 4	High-Intermediate German	4	
JOURN 1 or	Introduction to Mass Communications		
JOURN 3	News Writing	3	
LING 10 or	Introduction to Language		
LING 11	Introduction to Language for Teachers	3	
SPAN 1	Beginning Spanish	4	
SPAN 2	High-Beginning Spanish	4	
SPAN 3	Intermediate Spanish	4	
SPAN 3NS	Spanish for Spanish Speakers	4	
SPAN 4	High-Intermediate Spanish	4	
SPAN 4NS	Spanish for Spanish Speakers	4	
CSU GE or IGETC			39-41
CSU electives to reach 60 units			
		Total Units	60

Associate in Science Degree in Kinesiology for Transfer

The Associate in Science Degree in Kinesiology for Transfer prepares students for transfer into four-year kinesiology programs. A diverse field of academic study and practical application in kinesiology allows students to pursue studies in fields such as kinesiology/physical education credential programs, exercise science, athletic training/sports medicine, and sports administration.

The program is suited to the needs of students who will complete their education at Reedley College with an Associate in Science Degree in Kinesiology for Transfer and move on to a four-year institution to complete their bachelor's degree. Successful completion of the Associate in Science Degree in Kinesiology for Transfer guarantees the student acceptance to a California State University (but does not guarantee acceptance to a particular campus or major) to pursue a baccalaureate degree.

To obtain the Associate in Science Degree in Kinesiology for Transfer, students must complete the following:

- The major requirements (listed below) with grades of C or better.
- A minimum of 60 CSU-transferable units with a grade point average (GPA) of 2.0 or better.
- Certified completion of either the CSU General Breadth pattern (CSU GE), or the Intersegment General Education Transfer Curriculum pattern (IGETC-CSU) requirements.

Required Core		12
BIOL 20	Human Anatomy	4
BIOL 22	Human Physiology	5
PE 22	Introduction to Physical Education	3
Select three different activity classes		3
PE 1	Adapted Physical Education	1
PE 2	Aerobics (Dance, Step or Water)	1
PE 4	Badminton	1
PE 5	Basketball	1
PE 6	Fitness and Health	1
PE 7	Golf	1
PE 8	Martial Arts / Self Defense	1
PE 10	Racquetball	1
PE 12	Swimming	1
PE 13	Tennis	1
PE 14	Volleyball	1
PE 15	Weight Training	1
PE 16	Fitness Walking	1
PE 18	Floor Exercises	1
PE 19	Weight Training and Aerobics	1
PE 29	Yoga	1
DANCE 9	Dance Conditioning	1
DANCE 10	Modern Dance	1
DANCE 14	Beginning Jazz Dance	1
List A: Select two courses from the following		minimum 6
BIOL 5	Human Biology	4
CHEM 1A	General Chemistry	5
HLTH 2	First Aid and Safety	2
MATH 11 or	Elementary Statistics	
MATH 11H or	Honors Elementary Statistics	
STATISTICS 7	Elementary Statistics	4
PHYS 2A or	General Physics I	
PHYS 4A	Physics for Scientists and Engineers	4
CSU General Education or IGETC		39

Transferable electives as needed to reach 60 transferable units

Total Units 60

**PROPOSED COURSE MODIFICATIONS
EFFECTIVE SPRING 2013**

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Child Development 7 Infant-Toddler Development and Care, 3 units, 2 lecture hours, 3 lab hours, (Pass/No Pass). Advisories: Eligibility for English 125 and 126. Revised prerequisites to *Child Development 1, 6, and 39. (common) (voc)***
2. **Child Development 45 Supervision of Adults in ECE Classrooms, 2 units, 2 lecture hours (Pass/No Pass). Advisories: Eligibility for English 125 and 126. Revised units to 3, hours to 3. Revised content outline, textbooks, and methods to measure student achievement. (voc)**

**PROPOSED HYBRID PROPOSALS
EFFECTIVE FALL 2012**

Approved and Recommended by the Curriculum Committee

To ECPC May 14, 2012

1. **Plant Science 6 Pesticides, 50% face-to-face. (voc)**
2. **Plant Science 14 Plant Nutrition, 50% face-to-face. (voc)**

2+2 Articulation Agreements
Recommended by the Curriculum Committee

To ECPC May 14, 2012

Art 37A Photoshop: Digital Visual Art, 3 units

4007R – Clovis East High School, Graphic Design
4138R – Sanger High School, ss-049R Digital Photography-Advanced

Art 41 Computerized Multimedia, 3 units

3900R – Orange Cove High School, Art Animation

Automotive Technology 9 Automotive Essentials, 3 units

4187R – Reedley High School, Automotive Service and Maintenance
4188R – Selma High School, Automotive Service and Maintenance
4189R – Kingsburg High School, Automotive Service and Maintenance

Business Administration 26 Virtual Enterprise, 3 units

4088R - Sanger High School, Virtual Enterprise

Criminology 1 Introduction to Criminology, 3 units

4196R - Sanger High School, Criminal Justice – Introduction to
4200R – Orange Cove High School, Criminal Justice – Introduction to
4211R – Kingsburg High School, Criminal Justice – Introduction to
4213R – Parlier High School, Criminal Justice – Introduction to

Criminology 8 Criminal Investigations, 3 units

3752R – Orange Cove High School, Crime Scene Investigation (CSI)

Environmental Horticulture 30 Principles of Environmental Horticulture, 3 units

4147R – Reedley High School, Environmental Horticulture Science

Environmental Horticulture 37 Beginning Floral Design, 3 units

4018R – Selma High School, Floral Design 1
4019R – Parlier High School, Floral Design 1
4148R – Reedley High School, Floral Design 1
4184R – Sanger High School, Floral Design 1

Natural Resources 5 Wildland Fire Technology, 3 units

4093R – Reedley High School, Wildland Fire Science

Physical Education 20 Athletic Training, 4 units

4009R - Buchanan High School, Sports Medicine/Fitness

**FIVE-YEAR PROGRAM REVIEW
NON INSTRUCTION**

To ECPC May 14, 2012

- 1. Counseling**
- 2. Health Services**
- 3. Outreach & Matriculation**

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Adopt the Mission, Vision and ITEM NO. 12-43
 Values Statements from the 2012-16 SCCC
 Strategic Plan

EXHIBIT: Mission, Vision and Value Statements

Background:

The District Strategic Planning Committee was given responsibility for the development of the 2012-16 SCCC Strategic Plan, in collaboration with the College Brain Trust (CBT).

In January 2012, the Board of Trustees provided leadership by creating its vision for the future of SCCC through the *Visioning* process. The themes that emerged provided a framework for the district's first Strategic Conversation: *Connecting the Vision*, which was held in February 2012. This provided an opportunity for internal stakeholders to discuss the results of the Board's *Visioning* process. The summary of those discussions informed the district's charrette. The charrette was held in March 2012 and presented an opportunity for both internal and external stakeholders to provide comments on the strategic plan.

At the May 2012 Board of Trustees meeting, Dr. Fran White from the CBT presented the Mission, Vision, and Values statements for the Board's review and comments. Attached are the final results of the strategic planning process.

Recommendation:

It is recommended the Board of Trustees adopt the proposed Mission, Vision, and Values statements for the 2012-16 SCCC Strategic Plan, as attached.

Mission

State Center Community College District is committed to student learning and student success, while providing accessible, high quality, innovative educational programs and student support services to our diverse community by offering associate degrees, university transfer courses and career technical programs that meet the academic and workforce needs of the San Joaquin Valley and cultivate an educationally prepared citizenry.

Vision

State Center Community college District will demonstrate exemplary educational leadership to foster and cultivate a skilled workforce and an educated citizenry who are well prepared professionally and personally to contribute to our community.

Values

Excellence: So that every student will have the opportunity to benefit from an educational experience of the highest quality, we are committed to excellent teaching, learning, quality instruction, support services, and co-curricular activities.

Diversity: We are committed to cultivating a welcoming environment for all and we will promote and celebrate diversity in our student body, faculty and administration.

Integrity: We will be accountable, honest, transparent and adhere to the highest professional standards to ensure that every student has the opportunity to receive an excellent education. We are committed to moving barriers to student success.

Continual Improvement: We will continually evaluate our policies and practices to sustain and improve the quality of our programs and services. We will utilize effective planning procedures and commit to making decisions based upon the systematic use of relevant data.

Stewardship: We are committed to the enhancement, preservation, conservation, and effective utilization of our resources.

Community: We value the community we serve and strive to work as a good neighbor, and partner with the people, businesses and organizations of the San Joaquin Valley.

Communication: We are committed to open communication among all members of the District, and with the external community of which we are an integral part. We will ensure freedom of speech, collaboration and mutual respect.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Acknowledgement of Quarterly Financial
Status Report, General Fund

ITEM NO. 12-44

EXHIBIT: Report

Background:

Enclosed is the March 31, 2012, Quarterly Financial Status Report (CCFS-311Q) for the district's general fund, as required for California community college districts (ECS 84043). In accordance with state regulations, a copy of the report was forwarded electronically to the State Chancellor's Office.

Significant changes have occurred to the budget since its adoption. Budgeted revenues have been reduced as a result of the mid-year workload reduction and the "February Surprise" deficit proposal impact. Budgeted expenditures have also been reduced as part of the mid-year reduction plan. Additional revenue and expenditure adjustments will occur as the year progresses based on changes in additional funding or programs as they are received. The revenues and expenditures through the quarter ending March 31, 2012, when compared to the current budget, are 58.7% and 74.9%, respectively.

Projected FTES for 2011-12 at the second period reporting is 25,535, which is approximately 1.2% above our funded FTES cap.

Recommendation:

It is recommended the Board of Trustees accept the Quarterly Financial Status Report (CCFS-311Q) as presented.

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

Quarterly Financial Status Report, CCFS-311Q
VIEW QUARTERLY DATA

CHANGE THE PERIOD ▼

Fiscal Year: 2011-2012

District: (570) STATE CENTER

Quarter Ended: (Q3) Mar 31, 2012

Line	Description	As of June 30 for the fiscal year specified			
		Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-2012
I. Unrestricted General Fund Revenue, Expenditure and Fund Balance:					
A.	Revenues:				
A.1	Unrestricted General Fund Revenues (Objects 8100, 8600, 8800)	147,561,722	143,206,385	146,106,767	129,912,262
A.2	Other Financing Sources (Object 8900)	232,898	232,556	4,796,166	539,400
A.3	Total Unrestricted Revenue (A.1 + A.2)	147,794,620	143,438,941	150,902,933	130,451,662
B.	Expenditures:				
B.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	138,872,293	138,930,645	138,745,180	137,949,720
B.2	Other Outgo (Objects 7100, 7200, 7300, 7400, 7500, 7600)	3,963,874	453,758	4,757,132	1,029,500
B.3	Total Unrestricted Expenditures (B.1 + B.2)	142,836,167	139,384,403	143,502,312	138,979,220
C.	Revenues Over(Under) Expenditures (A.3 - B.3)	4,958,453	4,054,538	7,400,621	-8,527,558
D.	Fund Balance, Beginning	26,270,668	30,977,050	33,913,762	41,314,383
D.1	Prior Year Adjustments + (-)	-252,071	-1,117,826	0	0
D.2	Adjusted Fund Balance, Beginning (D + D.1)	26,018,597	29,859,224	33,913,762	41,314,383
E.	Fund Balance, Ending (C. + D.2)	30,977,050	33,913,762	41,314,383	32,786,825
F.1	Percentage of GF Fund Balance to GF Expenditures (E. / B.3)	21.7%	24.3%	28.8%	23.6%

II. Annualized Attendance FTES:

G.1	Annualized FTES (excluding apprentice and non-resident)	30,558	31,479	29,151	25,535
-----	--	--------	--------	--------	--------

III. Total General Fund Cash Balance (Unrestricted and Restricted)

	Description	As of the specified quarter ended for each fiscal year			
		2008-09	2009-10	2010-11	2011-2012
H.1	Cash, excluding borrowed funds		26,952,635	27,036,602	24,935,684
H.2	Cash, borrowed funds only		0	0	0
H.3	Total Cash (H.1 + H.2)	23,923,983	26,952,635	27,036,602	24,935,684

IV. Unrestricted General Fund Revenue, Expenditure and Fund Balance:

Line	Description	Adopted Budget (Col. 1)	Annual Current Budget (Col. 2)	Year-to-Date Actuals (Col. 3)	Percentage (Col. 3/Col. 2)
I. Revenues:					
I.1	Unrestricted General Fund Revenues (Objects 8100, 8600, 8800)	135,350,994	129,912,262	76,436,639	58.8%
I.2	Other Financing Sources (Object 8900)	539,400	539,400	153,048	28.4%
I.3	Total Unrestricted Revenue (I.1 + I.2)	135,890,394	130,451,662	76,589,687	58.7%
J. Expenditures:					
J.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	139,534,332	137,949,720	103,375,246	74.9%
J.2	Other Outgo (Objects 7100, 7200, 7300, 7400, 7500, 7600)	1,029,000	1,029,500	125	0%
J.3	Total Unrestricted Expenditures (J.1 + J.2)	140,563,332	138,979,220	103,375,371	74.4%
K.	Revenues Over(Under) Expenditures (I.3 - J.3)	-4,672,938	-8,527,558	-26,785,684	
L.	Adjusted Fund Balance, Beginning	41,314,383	41,314,383	41,314,383	
L.1	Fund Balance, Ending (C. + L.2)	36,641,445	32,786,825	14,528,699	
M.	Percentage of GF Fund Balance to GF Expenditures (L.1 / J.3)	26.1%	23.6%		

V. Has the district settled any employee contracts during this quarter?

YES

If yes, complete the following: (If multi-year settlement, provide information for all years covered.)

Contract Period Settled (Specify)	Management	Academic		Classified
		Permanent	Temporary	

YYYY-YY	Total Cost Increase	% *						
a. SALARIES:								
Year 1: 2011-12								
Year 2:								
Year 3:								
b. BENEFITS:								
Year 1: 2011-12								
Year 2:								
Year 3:								

* As specified in Collective Bargaining Agreement or other Employment Contract

c. Provide an explanation on how the district intends to fund the salary and benefit increases, and also identify the revenue source/object code.
Effective 02/02/12, the SCFT (State Center Federation of Teachers) signed a status quo memorandum of understanding (MOU) for the 2011-12 fiscal year.

VI. Did the district have significant events for the quarter (include incurrence of long-term debt, settlement of audit findings or legal suits, significant differences in budgeted revenues or expenditures, borrowing of funds (TRANS), issuance of COPs, etc.)? **YES**

If yes, list events and their financial ramifications. (Enter explanation below, include additional pages if needed.)

The district refunded approximately \$23.8M of general obligation bonds to take advantage of the currently lower interest rates. The bond refunding does not provide any savings directly to the district, but it is anticipated to save the district's taxpayers approximately \$2.3M over the term of the bonds.

VII. Does the district have significant fiscal problems that must be addressed? **This year? NO**
Next year? NO

If yes, what are the problems and what actions will be taken? (Enter explanation below, include additional pages if needed.)

CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE

Quarterly Financial Status Report, CCFS-311Q
CERTIFY QUARTERLY DATA

CHANGE THE PERIOD ▾

Fiscal Year: 2011-2012

Quarter Ended: (Q3) Mar 31, 2012

District: (570) STATE CENTER

Your Quarterly Data is Certified for this quarter.

Chief Business Officer

CBO Name: Edwin Y. Eng

CBO Phone: 559-244-5910

CBO Signature: _____

Date Signed: _____

Chief Executive Officer Name: Dr. Deborah G. Blue

CEO Signature: _____

Date Signed: _____

Electronic Cert Date: 05/12/2012

District Contact Person

Name: Wil Schofield

Title: Director of Finance

Telephone: 559-244-5920

Fax: 559-221-1524

E-Mail: wil.schofield@scccd.edu

California Community Colleges, Chancellor's Office
1102 Q Street Sacramento, California 95814-6511

Send questions to:
Christine Atalig (916)327-5772 catalig@cccco.edu or Tracy Britten (916)323-6899 tbritten@cccco.edu

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05-08-12

State Center Community College District
Annual Budget Report Ending 03/31/2012
Options - All Statuses

Page: 1

Fiscal Year: 2012

LOC.GRP: 1 - District Office

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
MAJ.OBJ: 91 - Academic Salaries	0.00	142,287.39	1,565,503.03	2,404,209.00	838,705.97	34.88
MAJ.OBJ: 92 - Classified Salaries	0.00	687,987.89	6,302,697.76	8,710,863.00	2,408,165.24	27.65
MAJ.OBJ: 93 - Employee Benefits	0.00	385,209.45	3,819,388.56	5,226,032.00	1,406,643.44	26.92
MAJ.OBJ: 94 - Supplies & Materials	327,251.64	75,014.37	510,967.81	846,498.00	8,278.55	0.98
MAJ.CBJ: 95 - Other Oper Exp & Service	1,387,787.06	335,134.48	6,070,481.73	9,715,370.00	2,257,101.21	23.23
MAJ.OBJ: 96 - Capital Outlay	12,790.29	2,042.27	140,878.95	222,753.00	69,083.76	31.01
MAJ.CBJ: 97 - Other Outgo	0.00	0.00	125.00	784,500.00	784,375.00	99.98
=====	=====	=====	=====	=====	=====	=====
LOC.GRP: 1 - District Office	1,727,828.99	1,627,675.85	18,410,042.84	27,910,225.00	7,772,353.17	27.85

05-08-12

State Center Community College District
Annual Budget Report Ending 03/31/2012
Options - All Statuses

Page: 2

Fiscal Year: 2012

LOC.GRP: 2 - Fresno City College

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
MAJ.OBJ: 91 - Academic Salaries	0.00	4,234,093.54	33,545,583.21	44,489,030.00	10,943,446.79	24.60
MAJ.OBJ: 92 - Classified Salaries	0.00	1,331,134.24	11,383,417.22	16,271,561.00	4,888,143.78	30.04
MAJ.OBJ: 93 - Employee Benefits	0.00	1,439,190.49	12,619,770.96	17,683,301.00	5,063,530.04	28.63
MAJ.OBJ: 94 - Supplies & Materials	315,302.58	81,925.95	819,829.56	1,931,004.00	795,871.86	41.22
MAJ.OBJ: 95 - Other Oper Exp & Service	525,694.13	288,312.63	2,328,766.37	4,228,862.00	1,374,401.50	32.50
MAJ.OBJ: 96 - Capital Outlay	422,179.73	49,378.88	1,428,336.62	2,109,814.00	259,297.65	12.29
MAJ.OBJ: 97 - Other Outgo	369,204.20	81,577.91	460,017.77	1,427,852.00	598,630.03	41.93
=====	=====	=====	=====	=====	=====	=====
LOC.GRP: 2 - Fresno City College	1,632,380.64	7,505,613.64	62,585,721.71	88,141,424.00	23,923,321.65	27.14

05-08-12

State Center Community College District
Annual Budget Report Ending 03/31/2012
Options - All Statuses

Page: 3

Fiscal Year: 2012

LOC.GRP: 3 - Reedley College

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
MAJ.OBJ: 91 - Academic Salaries	0.00	1,600,955.50	12,867,624.46	16,907,290.00	4,039,665.54	23.89
MAJ.OBJ: 92 - Classified Salaries	750.00	538,763.94	4,618,969.44	6,666,871.00	2,047,151.56	30.71
MAJ.OBJ: 93 - Employee Benefits	0.00	554,408.40	4,912,611.76	6,784,280.00	1,871,668.24	27.59
MAJ.OBJ: 94 - Supplies & Materials	184,735.15	37,876.09	503,779.51	998,083.00	309,568.34	31.02
MAJ.OBJ: 95 - Other Oper Exp & Service	267,815.51	106,235.81	1,190,513.60	2,377,053.00	918,723.89	38.65
MAJ.OBJ: 96 - Capital Outlay	213,392.36	54,200.47	749,280.32	1,463,852.00	501,179.32	34.24
MAJ.OBJ: 97 - Other Outgo	90,268.26	105,718.98	439,526.79	1,044,930.00	515,134.95	49.30
=====						
LOC.GRP: 3 - Reedley College	756,961.28	2,998,159.19	25,282,305.88	36,242,359.00	10,203,091.84	28.15

05-08-12

State Center Community College District
Annual Budget Report Ending 03/31/2012
Options - All Statuses

Page: 4

Fiscal Year: 2012

LOC.GRP: 4 - North Centers

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
MAJ.OBJ: 91 - Academic Salaries	0.00	1,133,695.45	8,814,107.27	11,486,700.00	2,672,592.73	23.27
MAJ.OBJ: 92 - Classified Salaries	0.00	228,821.21	2,002,560.46	2,799,642.00	797,081.54	28.47
MAJ.OBJ: 93 - Employee Benefits	0.00	324,170.27	2,787,211.85	3,893,822.00	1,106,610.15	28.42
MAJ.OBJ: 94 - Supplies & Materials	89,609.97	23,078.99	264,232.46	491,040.00	137,197.57	27.94
MAJ.OBJ: 95 - Other Oper Exp & Service	115,290.95	35,605.14	448,176.90	807,632.00	244,164.15	30.23
MAJ.OBJ: 96 - Capital Outlay	39,408.83	7,084.23	151,836.68	232,319.00	41,073.49	17.68
MAJ.OBJ: 97 - Other Outgo	0.00	0.00	1,980.00	6,647.00	4,667.00	70.21
=====						
LOC.GRP: 4 - North Centers	244,309.75	1,752,455.29	14,470,105.62	19,717,802.00	5,003,386.63	25.37

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Approve
2012-13 Tentative Budget

ITEM NO. 12-45

EXHIBIT: Tentative Budget

Background:

The 2012-13 tentative budget for the general fund, other funds and accounts, capital outlay projects fund, and Measure E projects fund is presented for Board approval.

The budget, as discussed at the April 2012 board retreat was based primarily upon the governor's tax initiative failing, resulting in a worst case scenario. Based on this scenario the 2012-13 tentative budget addresses a \$14.3 million budgetary shortfall. Additionally, the May revise was not yet available for inclusion in the development of the tentative budget. In keeping with the district's goals, the budget has been developed with the following guiding principles:

- Align programs, services, and staffing to core mission
 - Basic Skills
 - Career Technical Education
 - Transfer
- Focus on student completion
- Managed student enrollment
- Maintain financial stability
- Maximize operational efficiencies

In addition to the guiding principles for budget development, the fiscal assumptions used in preparation of the district's 2012-13 tentative budget include the following:

- No Cost of Living Adjustment (COLA),
- No Growth Funding,
- Full Time Student Equivalent (FTES) generated by the district will be approximately 2% above the level funded by the state; and
- The prudent use of reserves in consideration of the state's fiscal crisis, which is expected to continue until at least 2013-14.

The May Revise (released May 14, 2012) is the governor's modification to his original January proposal (January budget), based on current financial information, to bring state revenues in line with state expenditures. According to the governor, the budget deficit for the 2012-13 budget increases from \$9.2 billion to \$15.7 billion. To address this overall shortfall, the governor is proposing \$5.9 billion in additional revenues, \$8.3 billion in reductions to programs and services, \$2.5 billion in other loans and transfers, and a \$1.0 billion budget reserve. The cornerstone piece of this budget is the passage of his tax initiative and almost \$160 million increase in funding from the dissolution of the Redevelopment Agencies (RDAs).

Based on these assumptions, the governor proposes an increase in the deferral buy-down to \$313.1 million (up from \$218 million) and a state mandate block grant increase to \$33.4 million (up from \$12.5 million). Both proposals provide little new money to the community college system, but rather increase cash flow by decreasing the amount that is deferred on state apportionment funding to each district. However, if the tax initiative fails, the community college system will not receive the \$313.1 million deferral buy-down and will lose \$300 million in a workload reduction. The SCCCD impact of these two items is the district will revert back and have an overall approximate \$27.0 million deferral in state apportionment funding and will lose approximately \$7.3 million in state apportionment funding (up from \$6.4 million in the governor's January proposal).

The administration continues to believe it has developed a prudent 2012-13 tentative budget. Upon approval by the Board, it will allow the district to continue to provide meaningful instructional programs to the communities it serves. The district's 2012-13 tentative budget, as submitted, uses \$4.9 million in general fund reserves, \$0.5 million in lottery reserves, proposed \$6.0 million in adjustments to salary and benefits, \$3.6 million in core restructuring and class reductions, and no money for COLA or growth to balance the budget. It should be noted the proposed adjustments to salary and benefits needs to be negotiated with the various bargaining groups. Any adjustments necessitated with the adoption of the 2012-13 state budget will be included in the final budget scheduled for review and adoption on September 4, 2012.

Recommendation:

It is recommended the Board of Trustees approve the 2012-13 tentative budget, as presented.



STATE CENTER
COMMUNITY COLLEGE DISTRICT

2012-13 TENTATIVE BUDGET

Board of Trustees Meeting
June 5, 2012
Office of the Chancellor

Fresno City College – Reedley College
Willow International Community College Center – Madera Center – Oakhurst Center



Chancellor's Message



Our governor and state legislators are beginning the task of responding to the state's drastic budget shortfall of \$9.2 billion. It is fair to say this will be the most difficult budget challenge the state has faced in decades. What we are facing necessitates fundamental changes in the way we operate within the district.

We must be thoughtful, creative, and take a long view about the best interests of our students and the district as a whole.

As we examine our options, we will abide by the following principles:

- Align Programs, Services, and Staffing to Core Mission
 - Basic Skills
 - Career Technical Education
 - Transfer
- Focus on Student Completion
- Managed Student Enrollment
- Maintain Financial Stability
- Maximize Operational Efficiencies

- Serve approximately 2% more credit full-time equivalent student (FTES) than projected for funding by the state (est. 470 credit unfunded FTES).

For the past few years, creating our district's budget has been a daunting task. We have had to balance serving the needs of our students, faculty, and staff while trying to stretch a diminishing number of dollars from the state. To further complicate the process, revenues have been unpredictable and unreliable. In other words, we are forced to create a budget on uncertain assumptions.

Developing the district's 2012-13 budget will be no different. The state budget is based on the passage of the governor's tax initiative in November, but we must plan conservatively and base our financial projections on the assumption the measure does not pass. In addition, financial experts in Sacramento are predicting it will take another three to four years for the state budget to recover and stabilize. In the meantime, we will continue to budget conservatively

and do our best to minimize the impact on programs and services directly affecting students.

However, there will be unavoidable consequences that will impact the level of open access California community colleges are known for. This, of course, is of deep concern to our Board of Trustees that has long made access a major priority within our district. The budget crisis will no doubt place the future of California's workforce in jeopardy if students are unable to complete their education.

Despite our budgetary situation, our Board of Trustees, faculty, staff and administration remain steadfast in the commitment of placing students learning and student success first. While the budget deficit and reduction present challenges, our fiscal planning and the 2012-2016 State Center Community College District Strategic Plan will position the district to emerge as a stronger, more flexible, and exemplary educational organization.



Deborah G. Blue, Ph.D.

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2012-13 BUDGET OVERVIEW

Introduction

One of the most significant responsibilities of a community college district is the preparation, presentation, and approval of the annual budget. A district's budget not only serves as a report to our constituents regarding the utilization of available tax dollars and other funding sources, it also serves as a resource allocation document to support the district's planning goals, and priorities for the ensuing school year. The State Center Community College District administration is confident the enclosed budget documents reflect the effective utilization of financial resources to meet the educational goals of our district.

State Budget Overview

In January 2012 the governor released his proposed 2012-13 state budget that identified a projected budget shortfall of \$9.2 billion covering the 2011-12 and 2012-13 fiscal years. Of this amount, \$4.1 billion is from 2011-12 and \$5.1 billion from 2012-13. The governor proposes closing the budget gap through \$4.2 billion in spending reductions, \$6.9 billion in revenue modifications, and provide for a \$1 billion

reserve. Based on this proposal, the impact to California community colleges are:

- No mid-year reductions to FY 2011-12,
- A \$218 million “deferral buy-back,”
- No further reductions to student support categorical programs, and
- A block grant categorical program for 15 categorical programs: Basic Skills, Student Financial Aid Administration, EOPS, CalWORKs, Matriculation, Academic Senate, Equal Employment Opportunity, Part-time Faculty Health Insurance, Part-time Faculty Compensation, Part-time Faculty Office Hours, Fund for Student Success, Economic Development, Transfer Education and Articulation, Child Care Tax Bailout, and Nursing; and 3 categorical grant programs would be restricted for use (Disabled Students, Foster Care Education, and Telecommunications and Technology).

The most unique piece of the proposed budget is the assumption of the passage of a November 2012 tax initiative to provide roughly \$6.9 billion in additional revenues. The initial step to gaining

voter approval is for the governor's tax initiative proposition to gather enough voter signatures to place the tax initiative on the November 6, 2012, ballot. Once on the ballot it will only require a simple majority of the voters to approve the initiative. The governor has partnered with California Teachers Association (CTA) to help pay for the signature gathering phase. In return, the governor has pledged that the revenues from his tax initiative will be used for education.

The tax initiative proposes to raise the state sales tax rate by 0.5% from January 1, 2013, to December 31, 2016, and to raise the personal income tax rates on individuals whose income exceeds \$250,000 for the 2012 through 2016 tax years.

This strategy is very much similar to the tax initiative strategy of last year except he is now replacing the 2/3 super majority of the Legislature with registered voters to get the tax initiative on the November ballot.

Since the announcement of this strategy, two other groups, Molly Munger's and the Millionaires' initiatives, supported by the Parents Teachers Association (PTA) and the California Federation

of Teacher's (CFT) respectively have proposed their own tax initiatives.

Most recently, the governor and the Millionaire's Group joined forces in an attempt to minimize the number of tax initiatives on the ballot. This new tax initiative would increase state sales tax rates by 0.25% from January 1, 2013, through December 31, 2016, and has a graduated increase in personal income tax rates from 1% to 3% for Californian's with taxable incomes over \$250,000. These new rates would become effective for income tax years 2012 through 2018.

Molly Munger's plan would not impact the state sales tax rates but would increase state income tax rates for most Californians for 12 years starting in tax year 2013 and ending in tax year 2024. This plan commits 85% of the revenue generated to K-12 and 15% to preschool and child care thus providing no additional funding to community colleges, California state universities, and the universities of California, California's higher education institutions.

As you can see, there could be at least two competing tax initiatives in November with conventional wisdom predicting the two initiatives will split the vote and send both plans to defeat.

Should no tax initiative prevail in November, the governor's budget would implement reductions in state funding that would then trigger mid-year reductions to the community college system and others dependent on state funding. The community college system would face \$264 million reduction in base funding (5.56% workload reduction) and revert back to \$961 million in inter-year deferral of state apportionment funding from the proposed \$743 million in inter-year deferrals in the governor's budget. The categorical block grant consolidation would not change if the tax initiative fails.

The Board of Trustees is accepting the administration's proposal to assume the tax initiative fails (worst case scenario). It is the most prudent fiscal approach and like most quasi-government entities it is much easier to make decisions that add additional resources to the budget rather than the alternative of making reductions to the budget at mid-year.

Based on the tax initiative failing scenario, staff is anticipating a \$14.3 million budget deficit for the 2012-13 fiscal year. This will have a significant impact on the programs and services provided by the district. The Board of Trustees remains committed to providing managed student access at

2% over Credit FTES funding (approximately 23,958 Credit FTES), and increasing lottery decision packages by using reserves of \$500,000. In order to meet the \$14.3 million in budget reductions, administration and the Board have taken a balanced approach in meeting this difficult budget by restructuring core services and reducing approximately \$3.4 million, using reserves of \$4.9 million, and working with the bargaining groups to reduce salaries and benefits by \$6.0 million. This approach spreads the reductions associated with balancing the 2012-13 budget so no one area is immune from reductions and everyone takes a fair share at solving the problem.

The district has had a long historical legacy of protecting employees from the woes of the state budget, but we have reached a point in our budget in which salaries and benefits to employees make up nearly 90% of the budget. That level of support to employees is no longer viable in this period of reduced state funding if the district is to remain a going concern into the future. This budget and budgets into the future will depend on everyone involved working together to get the district to be more efficient and effective in providing the best services to our students while at the same time keeping costs in reasonable ranges so we can be competitive in this new fiscal paradigm.

Traditionally, the tentative budget provides specific details as to the impact to the various programs and services, but since this has not been a traditional year and no details have been provided by the governor, we cannot provide detail information. It is hoped the Legislature and governor will come to agreement on the state budget and detailed information can be provided in the final budget slated for approval in September 2012.

The state and national economic situation remains sluggish with economic indicators showing growth at anywhere from 1% to 3% for the remainder of this year and next year. California revenue receipts for the current fiscal year are currently down approximately \$3.0 billion from the governor's estimates and everyone is anxiously waiting for the May Revise to see how the governor will address this new information and how it will impact this year's budget, or if he will incorporate this shortfall in the 2012-13 budget. If this revised revenue projection holds true for the balance of the year, we will need to revise the tentative budget.

If California is to get back to being the leader of the nation, it will require the Legislator and the governor to roll up their sleeves, be bold, forward

thinking, and fiscally responsive as they address the needs of this diverse state. The future of this state depends on it.

2012-13 Guiding Principles for Budget Development

Following are the guiding principles in the development of the 2012-13 budget approved by the Board of Trustees.

- Align Programs, Services, and Staffing to Core Mission
 - Basic Skills
 - Career Technical Education
 - Transfer
- Focus on Student Completion
- Managed Student Enrollment
- Maintain Financial Stability
- Maximize Operational Efficiencies
- Serve approximately 2% more credit full-time equivalent student (FTES) than projected for funding by the state (est. 470 credit unfunded FTES).

2012-13 District Budget Summary

In the development of the budget over the years, the Board has been conservative and forward

thinking in its understanding and direction by focusing on maintaining access for students and employment stability for staff. The Board further understands and accepts that the economics of the state are fluid and tremendous fluctuation can occur between the good and bad economic times. Examples are the severe state economic downturns that occurred between 2002-03 and 2004-05 and began again in 2007-08 with predictions from most economists that the first sign of an economic recovery for the state will not be seen until 2013-14 and any recovery will be slow in progress.

The district has consistently developed responsible budgets that balanced fiscal strengths and weaknesses over several years rather than riding the fiscal roller coaster with all the implications for ups and downs in student access and the employment cycles of hiring and reducing permanent staff. Additionally, the district is working towards college candidacy status for Willow International Community College Center in spite of the funding constraints of the state. The current state economic situation, while more severe, is being met with the same forward thinking fiscal planning as in the past.

The district continues to serve more students than funded from the state and is proactively managing

enrollment as state funding is being reduced. This level of service to students is only possible as a result of the commitment of the Board and staff.

The challenge of the district is to better define the role of community colleges as the state moves from a historical access platform to one of student success. Further complicating the matter is the allocation of resources to salaries and benefits to the detriment of operational needs. Overall, salaries and benefits have reached nearly 90% of all expenditures of the district.

Although, education is a heavily labor intensive industry, 90% for salaries and benefits is not a long-term sustainable barometer for a healthy district. The district will need to phase-in over the next few years a greater share of operational costs to meet the needs of student's success.

With a general fund budget of approximately \$151.6 million and a total budget in excess of \$235.9 million, including \$7.1 million in capital expenditures (capital outlays and Measure E projects), the district recognizes its importance as a shareholder in the educational opportunities of the numerous constituency groups. The district further recognizes the importance of assisting the communities in the economic development needed

to provide employment opportunities and prosperity for the region as it struggles with the economic recession faced by the state, nation, and world.

BUDGET CALENDAR

The timelines and requirements for publication and availability of a community college district's budget are specifically outlined in the California code of regulations. These requirements include the schedule for approval of a district's tentative budget on or before July 1 and subsequent adoption of a final budget prior to September 15. In addition, a public hearing must be held prior to the adoption of the final budget with appropriate publication in a local newspaper making the proposed budget available for public inspection.

The tentative budget is based on balancing a state budget shortfall of \$9.2 billion. Based on this scenario, a reduction in state apportionment funding, and some increases in operating costs the district budget anticipates a \$14.3 million shortfall. The unique feature of the governor's proposal is the assumption of the passage of his tax initiative which is projected to address \$6.9 billion of the \$9.2 billion shortfall. In order to generate this revenue the governor first needs enough voters to sign his tax initiative to get it on the November ballot. Once on the ballot it will only require a simple majority of the voters to approve it to increase the state sales tax rate by 0.25% for four years and increasing the personal

income tax rates from 1% to 3% for seven years for individuals with taxable incomes more than \$250,000.

The district will receive more information from the state in the May Revise made available in mid May 2012. The May Revise provides an updated state revenue analysis and a better look at the forthcoming state budget, but due to the lateness of the revise, the information is not available for incorporation into the tentative budget prior to its June 5, 2012, approval. The tentative budget will be revised as necessary to reflect the adjustments to the original state budget proposal. The final 2012-13 State Center Community College District budget will be presented to the Board of Trustees for adoption on September 4, 2012.

The process of developing a community college district budget is an ongoing function and must be addressed by the Board and administration throughout the academic year. In order to effectively develop a fiscal document that reflects the goals and objectives of the district, the budget process must include a well-defined budget calendar outlining when each component of the budget is to be completed and the responsibility for completion.

The following budget calendar for preparation of the 2012-13 budget was adopted by the governing board at its February 7, 2012, meeting.

State Center Community College District Budget Development Calendar 2012-13

Date	Day	Responsibility	Activity
01/24/12	Tuesday	Board of Trustees	Update on 2011-12 Budget Governor's January Budget 2012-13
01/30/12	Monday	Chancellor's Cabinet	Review and Approve Budget Calendar
02/07/12*	Tuesday	Board of Trustees	Review and approve Budget Calendar
02/15/12	Wednesday	District	Decision Package Directions and Allocations
02/21/12**	Tuesday	Board of Trustees	Board Goals & Priority Setting Workshop
02/29/12	Wednesday	District	Distribute preliminary budget and staffing allocations
03/16/12	Friday	District/Colleges/Centers	Submit Decision Packages to District Office
03/26/12	Monday	Chancellor's Cabinet	Review and approve Decision Packages
04/13/12	Friday	District/Colleges/Centers	Submit to District projected and proposed expenditure schedules
04/20-21/12**	Fri-Sat	Board of Trustees	Board Retreat – 2011 -12 Budget Update – 2012-13 Budget Presentation
04/23/12	Monday	District/Colleges/Centers	Review respective Draft Tentative Budgets
05/01/12*	Tuesday	Board of Trustees	Review and approve Decision Packages
05/07/12	Monday	Chancellor's Cabinet	Review District Draft Tentative Budget
05/11/12	Friday	State Chancellor's Office	State Chancellor's Office to provide May Revise
05/18/12	Friday	District	Print Draft Tentative Budget if no 5/29/12 workshop, print 5/25/12
05/29/12**	Tuesday	Board of Trustees	Draft Tentative Budget Workshop
06/05/12*	Tuesday	Board of Trustees	Approval of Tentative Budget & Public Hearing Date for Final Budget adoption (9/4/12)
06/29/12	Friday	District	Tentative Budget submitted to County Superintendent of Schools
07/16/12	Monday	District	Revisions to Draft Tentative Budget following adoption of State Budget
07/27/12	Friday	District/Colleges/Centers	Submit Draft Final Budget to District Office
08/07/12	Tuesday	District	Print Final Draft Workshop Budget
08/14/12**	Tuesday	Board of Trustees	Draft Final Budget Workshop
08/21/12	Tuesday	District	Print Final Draft Budget
08/30/12	Thursday	District	Final Budget available for public inspection
09/04/12*	Tuesday	Board of Trustees	Public Hearing and Final Budget adoption for 2012-13

*Regular Board Meeting

**Special Board Meeting/Workshop (at Discretion of Board)

5/23/2012 9:29:00 AM

DISTRICT ORGANIZATION

The 2012-13 general and auxiliary fund budgets were developed to reflect the mission and educational programs and services of the State Center Community College District. The programs of the district are consistent with the mission of the California community colleges.

California Community Colleges Mission

The mission of the California community colleges is to offer academic and vocational education at the lower division level for recent high school graduates and those returning to school. Another primary mission is to advance California's economic growth and global competitiveness through education, training, and services that contribute to continuous workforce improvement. Essential functions of the colleges include: basic skills instruction, English as a second language, adult noncredit instruction, and support services that help students succeed. Moreover, fee-based community services education is designated as an authorized function. To the extent funding is provided, the colleges may conduct institutional research concerning student learning and retention as needed to facilitate their educational missions.

State Center Community College District Mission

State Center Community College District is committed to lifelong learning and success for all students by providing accountable, accessible, innovative, and quality educational programs and services enabling productive citizenship in a diverse, global society. This is the current mission of the district, but will change in June as the Board will approve a

new mission statement as part of the district's strategic plan for 2012-2016.

District Organization

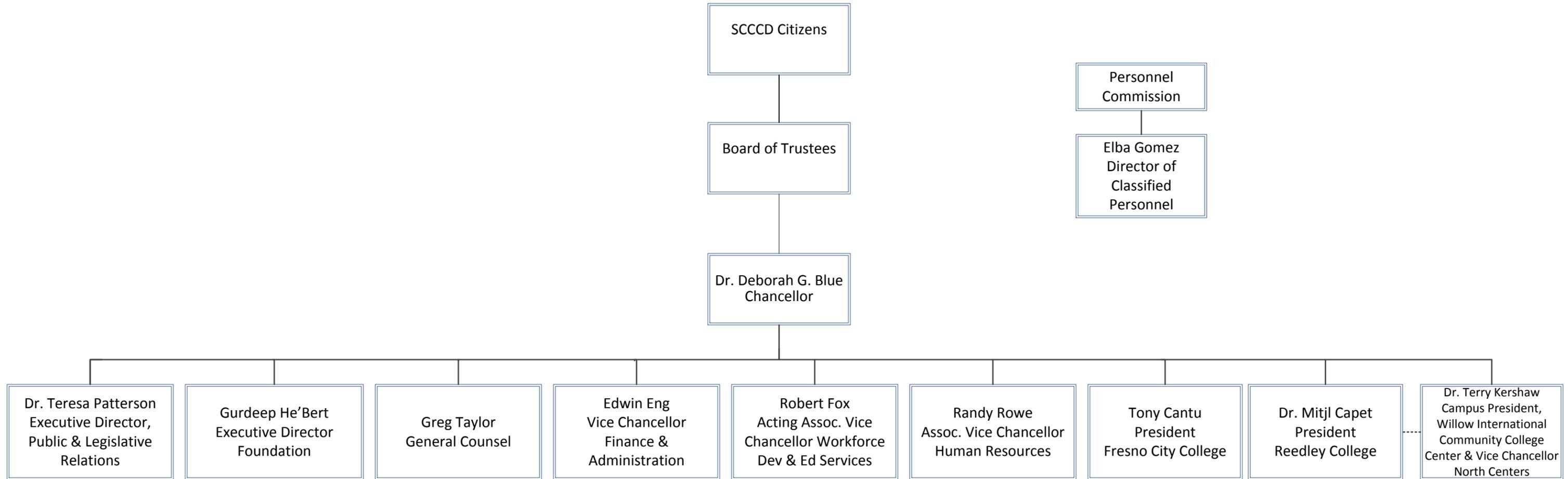
State Center Community College District expects to provide educational services to approximately 50,000 students on its seven campuses. An organization of this size must have a well-defined structure in order to operate successfully on a day-to-day basis. The district is governed by a seven-member Board of Trustees, each elected to a four-year term by the voters of specific trustee areas within the district. In 2010 the district changed the method for election of trustees. Rather than "from trustee area" elections, i.e. elections in which "each governing board member [is] elected by the registered voters of the entire school district...but reside in the trustee area which he or she represents[,]” the district now holds “by-trustee area” elections, i.e. elections in which “one or more members residing in each trustee area [is] elected by the registered voter of the particular trustee area[.]” Cal. Educ. Code sections 5030 (b) and (c). Additionally, in 2012 the boundaries of each of the trustee areas were adjusted as required by Cal. Educ. Code section 5019.5 to account for the 2010 Census. In November 2012, a second “by-trustee

area” election will be held for four trustee areas, completing the transition to by-trustee area elections. The following organizational structure is in effect for the 2012-13 school year:



State Center Community College District

2011 - 12 Organizational Chart



FUNDING METHODOLOGY

CALIFORNIA COMMUNITY COLLEGE DISTRICTS

Introduction

The financial support for the California community college system has evolved over the years as have the colleges and the purpose for its services. Since the inception of the Community college system in 1907, there have been numerous changes in the method of distributing state and local funds for the support of community colleges. In 2006-07 Legislation was passed and signed into law (SB 361) that provides a base funding level, entitled a foundation grant, for each college or center plus a per FTES funding amount of at least \$4,367 to bring all districts in the system to the 90th percentile in funding per FTES. This new model was developed in consultation with the State Chancellor's Office, the consultation council, community college chief business officials, and the board of governors.

In 1988 California voters approved Prop. 98, an initiative that amended Article XVI of the state constitution and provided specific procedures to determine a minimum guarantee for annual K-14 funding. The constitutional provision links K-14 funding formulas (which include community colleges)

to growth factors including state revenues and student population. These various factors determine the percent of the state of California budget dedicated to K-14 education.

Funding Models Under SB 361 of 2006

Under SB 361 a district receives a foundation grant for each college or center of varying amounts based on the size of the college and center. The foundation grant amount is augmented by a per FTES funding level. The apportionment calculation components of the foundation grants and per FTES funding level are adjusted each year by the following:

1. COLA (cost of living adjustment)
2. Stability (for districts experiencing decline)

Growth funding in the model becomes simply the state funded FTES growth allocation for a district times the per FTES funding level for the year.

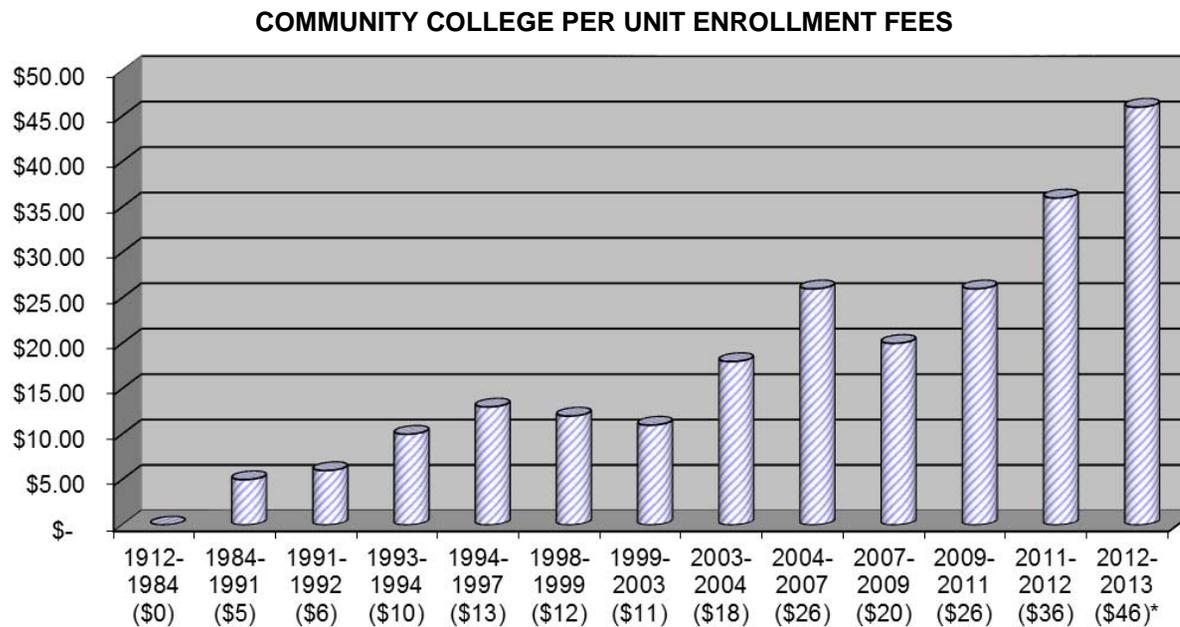
Additionally, the financing of a community college district in the system is provided in accordance with education code section 58870, which states that for

each district the state shall subtract from the total computational revenue a district's local property tax revenue and 98% of the enrollment fees collected by the district. The remainder shall be apportioned for each district by the state of California. This means the actual amount of revenue provided to a community college to operate is not impacted by the wealth of the local area's property tax base or the amount of enrollment fees collected since they are deducted from the state's calculated apportionment for each district.

Student Fees

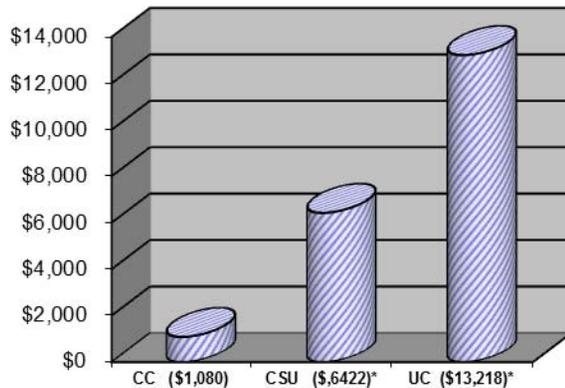
The amount of enrollment fees and other student-related fees is strictly controlled by the state of California. This amount has remained constant since the fall semester of 2009-10 at \$26 per unit fee. The fee has increased twice since then. The fee for the fall 2012 semester was \$36 per unit and the rate increased to \$46 per unit for the summer 2012 semester due to the mid-year trigger reductions of 2011-12.

Outlined in the graph is a history of community college per unit enrollment fees:



Following are the tuition and fee costs for California community colleges compared to other state higher education institutions:

**CALIF. COLLEGE RESIDENT TUITION FEES
2011-12**



* Includes campus-based fees

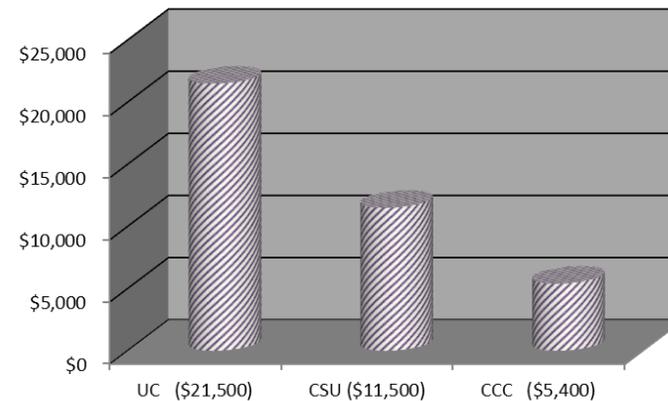
Source: Fast Facts 2012, Community College League of California

California’s Community Colleges – Efficient and Effective

The California community colleges represent an outstanding financial and educational value for the largest and most diverse student body in the world. Based upon 2011-12 information provided by the Community College League of California (CCLC),

the community college system revenue is \$5,400 for instruction per full-time equivalent student, 47% of the same expenditure as the California State University (CSU) system’s cost of \$11,500 and 25% of the University of California (UC) system’s cost of \$21,500. This maximization of educational resources allows the state to serve more students and to preserve more resources for other important services.

**INSTRUCTION-RELATED REVENUES PER
FULL-TIME-EQUIVALENT STUDENT**



Source: Fast Facts 2012, Community College League of California

Not only does the system provide a high level of cost effectiveness, but California’s community colleges continue to excel in all areas of the system’s mission. In 2010-11 15,976 community college system

students transferred to UC; 56,959 transferred to CSU; and 39,392 transferred to other four-year institutions. Community college transfer students earn grade point averages and graduation rates at universities at a level comparable to students who enroll as freshmen at CSU or UC.

The mission of the California community college system and related responsibilities and expectations have expanded to not only meet academic and vocational education needs, but also to play an active role in the economic development activities of communities and to serve as a leader in the societal transition from welfare to work. With the current economic situation facing the citizens of the United States and California in particular, the California community college system is positioned to play an increasingly important role in assisting in the training and retraining of California's workforce to meet the new demands placed on our economy.

While the community colleges have been among the most effective and efficient higher education systems in the world, additional resources are needed to maintain the high level of service to the state's population. Currently, several challenges exist for the system including obtaining the necessary resources to

meet the growing student demand for services and responsibilities of the system to educate the people in California in an ever-changing state, national, and world environment.

Summary

Because the amount of funding available for community colleges is relatively low, the corresponding expenditures providing the cost of education are likewise lower than comparative educational institutions as detailed above.

STUDENT GROWTH TRENDS CALIFORNIA COMMUNITY COLLEGE DISTRICTS

The California community college system, consisting of 72 districts and 112 colleges, currently serves 2.6 million students per year.

Since a significant majority of a community college's funding is based upon full-time equivalent students (FTES), it is important to understand growth trends both in the system and at SCCC.

California Community College Enrollment and FTES Trends

Over the past five years the California community college system has undergone significant funding reductions. In 2006-07 the total number of FTES for the system was 1.15 million and at the 2011-12 First Principal Apportionment Report (P-1) it remains at 1.15 million resulting in relatively no overall growth in this five-year period. The system has received several workload reductions in this timeframe, which addresses why the system has remained essential flat in enrollment over this period of time. However, if funding were available from the state the system would grow substantially as demand for classes' statewide remains high. One concern is when

additional funding becomes available, will the years of unavailable class have a long term impact on students who have deferred their educational dreams.

For the 2012-13 Tentative Budget, we anticipate the tax initiative failing and as a result the system will incur a 5.56% workload adjustment, which amounts to a \$264 million reduction in funding statewide and, correspondingly, an approximately \$6.4 million reduction in funding to the district. Moreover, the weakness in the state economy and the years of "smoke and mirror" budgets are added contributing factors impacting many students' ability to attend community college.

SCCCD FTES Trends

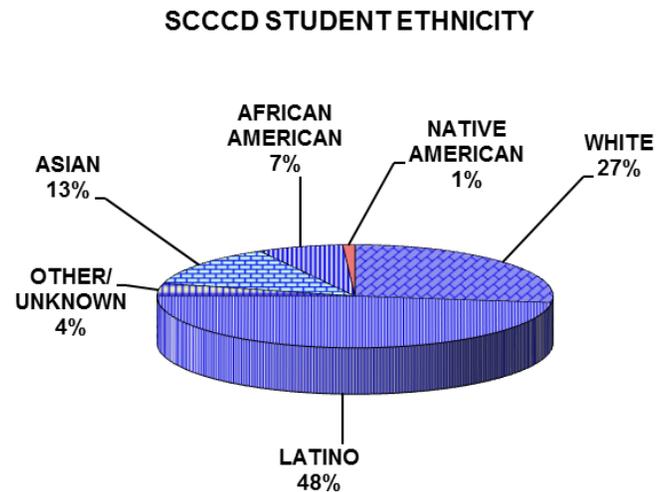
State Center Community College District has traditionally maintained FTES growth at a level higher than statewide numbers. However, during the same five-year period mentioned previously, SCCC decreased from 26,190 FTES to 25,249 FTES or -3.6%. State Center was not able to maintain enrollment the same as the statewide enrollment trend for two reasons: 1.) The state's continued reduction

in funding resulting in workload reductions to the community college system including State Center; and 2.) with the weakness of the national and California economy, the district reduced its FTES enrollment goals to more closely match the funding level from the state. The district still continues to serve more students than funded, but needs to carefully manage enrollment as state funding has decreased. State Center is planning to serve 23,958 credit FTES in 2012-13, 2% more than its funded cap of approximately 23,488 Credit FTES.

The tentative budget was developed with an approximate \$14.3 million shortfall. The district, colleges, and centers adjusted their budgets accordingly and have taken into consideration managed student access as one priority as we strive to provide services to residents of our communities as many seek additional educational and job skill training opportunities during these tough economic times. It is unfortunate the national and local economic downturns have resulted in a significant reduction in funding for the community college system and, while demand is up, funding levels are down, which will affect the ability of SCCCD to serve all students seeking an opportunity to attend SCCCD and other colleges in the system.

Student Population

The geographic area served by State Center Community College District represents a significantly diverse population. Following are graphic displays of the makeup of the district's student population:



Source: SCCCD Office of Institutional Research

SCCCD Future Funded Growth

There appears to be no funded growth in the foreseeable future as the state's economy has drastically impacted the state's ability to meet its current obligations let alone fund additional student

growth. In any case, when growth funding does become available, the individual district growth rates will have been based upon four primary factors: 1.) the rate of change in the adult population of the local districts; 2.) the change in high school graduation rates occurring in district boundaries; 3.) adjustments for underserved areas; and 4.) a blended rate. The district will strive to maintain managed student access, which in 2011-12 is estimated to serve approximately 374 Credit FTES beyond the state funding level, or more than \$1.7 million in unfunded FTES.

The district has historically experienced significant FTES growth, but recent shortfalls in funding from the state has made it impossible to maintain levels of service equal to the demand. Community colleges have usually seen growth during slower economic

times. This economic downturn is making even greater demands on financial resources. Unlike past economic downturns where a turnaround occurred in a few years, this downturn is not expected to show significant movement toward recovery for several years. Efforts are underway to evaluate the district's financial viability for the near term to provide instruction and services to the students and community. The district has been successful and is optimistic about its ability to provide the educational opportunities to its students even with shrinking financial resources over this difficult financial time.

With similar farsightedness, State Center Community College District has weathered several dramatic reductions in funding better than many districts in the system. It will continue to meet the educational needs of the community during this financial crisis.

STATE CENTER COMMUNITY COLLEGE DISTRICT BUDGET SUMMARY

Formed July 1, 1964, State Center Community College District (SCCCD) will serve approximately 50,000 students on its seven campuses in 2012-13. The district comprises approximately 5,580 square miles servicing the greater Fresno area including Fresno, Madera, and portions of Kings and Tulare counties. The district encompasses 17 high school and unified districts. SCCCDC is one of 72 community college districts in California and includes two of the 112 colleges, as well as three centers and other community-based offerings.

Fresno City College, Reedley College, Willow International Community College Center, Madera Center, the Career Technology Center, and Oakhurst, plus a number of community outreach programs in non-district owned facilities, are governed by and comprise SCCCDC. Each campus has a distinct identity and unique program offerings. The district offers higher education opportunities to thousands of students who might otherwise be unable to attend classes beyond the high school level. Associate of arts and science degrees are offered in a wide variety of subjects in addition to many vocational programs.

The district serves a population area in excess of one million residents characterized by a lower-than-

state average income and socioeconomic makeup. These demographics create unique challenges to the district in meeting the needs of the communities it serves. State Center looks forward to continuing to meet the needs of its growing and diverse service area.

The district offices, including the operations department, are located adjacent to the Fresno City College campus in central Fresno. Various districtwide operations are located at the district offices including human resources, business services, district information systems services, construction, maintenance, and operations.

The district is governed by a seven member Board of Trustees elected from seven by-trustee areas. Regular board meetings are held at 4:30 p.m. on the first Tuesday of the month. Meetings are held in various locations throughout the district with meeting locations adopted by the Board of Trustees each December.

Following is a budget summary by object for the 2012-13 fiscal year for State Center Community College District:

**STATE CENTER COMMUNITY COLLEGE DISTRICT
TENTATIVE BUDGET
BUDGET SUMMARY FY 2012-13**

	2010-11 ACTUAL	2011-12 PROJECTED	2012-13 PROPOSED	INC./(DEC.) FY13 VS. FY12
REVENUES				
Federal Revenues	12,497,274	13,405,461	9,197,589	(4,207,872)
State Revenues	113,833,147	99,542,325	95,956,627	(3,585,698)
Local Revenues	43,550,394	41,648,095	41,054,323	(593,772)
Other Financing Sources	4,601,766	827,000	-	(827,000)
TOTAL REVENUES	174,482,581	155,422,881	146,208,539	(9,214,342)
EXPENDITURES				
Certificated Salaries	73,128,854	73,631,956	71,067,704	(2,564,252)
Classified Salaries	34,078,122	32,520,118	32,713,778	193,660
Employee Benefits	31,059,289	32,360,095	31,859,932	(500,163)
Supplies and Materials	3,846,359	3,321,059	3,734,285	413,226
Other Operating Expenses	14,705,551	13,822,869	13,573,282	(249,587)
Capital Outlay	3,950,132	3,868,237	3,053,910	(814,327)
Other Outgo/Contingency	6,261,248	2,484,308	(4,394,352)	(6,878,660)
TOTAL EXPENDITURES	167,029,555	162,008,642	151,608,539	(10,400,103)
REVENUES OVER/(UNDER) EXPENDITURES	7,453,026	(6,585,761)	(5,400,000) *	1,185,761

* Use of General Fund Reserves \$4,900,000

* Use of Lottery Reserves \$500,000

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND REVENUE BUDGET SUMMARY

TOTAL FUND 11 & 12

		2010-11 ACTUAL	2011-12 PROJECTED	2012-13 PROPOSED	INC./(DEC.) FY13 VS. FY12
8100	FEDERAL REVENUES				
81200	HIGHER EDUCATION ACT	\$ 5,095,246	\$ 6,164,831	\$ 5,205,544	\$ (959,287)
81300	JTPA (WORKFORCE INVESTMENT ACT)	1,008,911	1,680,591	674,722	(1,005,869)
81400	TANF	360,204	237,849	233,774	(4,075)
81500	STUDENT FINANCIAL AID	221,382	137,337	113,615	(23,722)
81600	VETERAN'S EDUCATION	6,461	5,522	-	(5,522)
81700	VTEA	2,377,667	1,900,442	1,802,972	(97,470)
81990	OTHER FEDERAL REVENUE	3,427,403	3,278,889	1,166,962	(2,111,927)
	TOTAL FEDERAL REVENUES	\$ 12,497,274	\$ 13,405,461	\$ 9,197,589	\$ (4,207,872)
8600	STATE REVENUES				
86110	STATE GENERAL APPORTIONMENT	\$ 98,449,532	\$ 85,596,135	\$ 82,792,000	\$ (2,804,135)
86120	APPRENTICESHIP	10,202	6,500	-	(6,500)
86130	BASIC SKILLS	-	327,495	760,845	433,350
86150	ENROLLMENT FEE WAIVER ADMIN (2%)	241,060	250,000	200,000	(50,000)
86180	PRIOR YEAR'S CORRECTIONS	287,818	-	-	-
86190	OTHER GENERAL APPORTIONMENT	581,380	581,380	581,380	-
86220	EXT. OPPOR. PROGS. & SERV.	1,459,681	1,572,608	1,613,009	40,401
86230	DISABLED STUDENT ALLOWANCE	1,545,321	1,479,648	1,479,648	-
86250	MATRICULATION	826,975	807,177	807,264	87
86290	OTHER CATEGORICAL APPORTIONMENT	2,876,118	2,308,448	2,315,073	6,625
86590	OTHER CATEGORICAL PROG ALLOWANCES	1,740,861	2,002,435	807,408	(1,195,027)
86710	HOMEOWNERS PROPERTY TAX RELIEF	513,067	500,000	500,000	-
86720	TIMBER YIELD TAX	1,223	2,748	-	(2,748)
86790	OTHER TAX RELIEF SUBVENTIONS	1,471	753	-	(753)
86810	STATE LOTTERY PROCEEDS	4,484,639	4,076,998	4,100,000	23,002
86830	STATE MANDATED COSTS	813,799	30,000	-	(30,000)
	TOTAL STATE REVENUES	\$ 113,833,147	\$ 99,542,325	\$ 95,956,627	\$ (3,585,698)
8800	LOCAL REVENUES				
88110	TAX ALLOCATION-SECURED ROLL	\$ 32,173,932	\$ 31,788,966	\$ 31,800,000	\$ 11,034
88120	TAX ALLOCATION-SUPPLEMENTAL ROLL	210,413	200,000	200,000	-
88130	TAX ALLOCATION-UNSECURED ROLL	1,551,813	1,500,000	1,500,000	-
88160	PRIOR YEAR'S TAXES	425,618	567,437	-	(567,437)
88170	EDUCATION REVENUE AUGMENTATION FUND	(4,399,035)	(4,400,000)	(4,000,000)	400,000

DISTRICTWIDE

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND REVENUE BUDGET SUMMARY**

TOTAL FUND 11 & 12

	2010-11 ACTUAL	2011-12 PROJECTED	2012-13 PROPOSED	INC./(DEC.) FY13 VS. FY12
88310 CONTRACT INSTRUCTION SERVICES	955,788	18,000	-	(18,000)
88320 FOOD SERVICES	89,300	70,000	70,000	-
88390 OTHER CONTRACT SERVICES	423,969	464,948	369,540	(95,408)
88391 TELEPHONE COMMISSION	199	50	-	(50)
88392 JM HOLLISTER COLLECTIONS	22,728	3,000	10,000	7,000
88450 SALE OF PUBLICATIONS	2,518	1,500	1,500	-
88460 FARM OPERATION SALES	1,855	-	-	-
88510 FACILITIES USE	54,178	35,000	41,000	6,000
88520 OTHER RENTALS AND LEASES	22,444	13,200	-	(13,200)
88600 INTEREST & INVESTMENT REVENUE	665,434	470,000	500,000	30,000
88710 CHILD DEVELOPMENT	349,512	335,000	335,000	-
88740 ENROLLMENT FEES	5,566,807	5,560,000	5,550,000	(10,000)
88760 HEALTH FEES	1,352,554	1,374,956	1,100,000	(274,956)
88770 INSTR MATERIALS	35,658	25,000	25,000	-
88790 STUDENT RECORDS	100,437	70,000	70,000	-
88800 NON-RESIDENT TUITION	1,860,098	1,740,000	1,564,000	(176,000)
88811 PARKING PERMITS	694,360	647,300	600,000	(47,300)
88812 PARKING METERS	63,200	55,500	60,000	4,500
88813 PARKING DAY PASSES	80,966	73,700	75,000	1,300
88890 OTHER STUDENT FEES	1,963	-	-	-
88910 ADMISSION & GATE RECEIPTS	111	-	-	-
88920 VENDING	205	100	-	(100)
88930 TRAFFIC FINES	212,136	100,000	100,000	-
88935 HEALTH SERVICES	9,630	-	-	-
88940 DENTAL HYGIENE FEES	34,185	30,000	30,000	-
88951 LIBRARY FINES	13,647	9,650	10,000	350
88954 LOST BOOKS	2,425	500	-	(500)
88955 LIBRARY MISCELLANEOUS	3,928	2,400	-	(2,400)
88971 A.T.T.I. -117030-CONF FEE	556	-	-	-
88973 TRAINING INSTITUTE	760,123	815,646	984,783	169,137
88974 UNIVERSITY CENTER	9,850	8,462	-	(8,462)
88975 C.A.C.T.-117015-CONF FEE	15,960	-	-	-
88976 CAL PRO NET	29,107	31,727	-	(31,727)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND REVENUE BUDGET SUMMARY

TOTAL FUND 11 & 12

	2010-11 ACTUAL	2011-12 PROJECTED	2012-13 PROPOSED	INC./(DEC.) FY13 VS. FY12
88990 OTHER REVENUE	140	100	-	(100)
88991 RANGE FEES	(85)	-	-	-
88992 RECYCLING	3,472	1,300	1,500	200
88993 POLICE FEES	5,287	2,000	2,000	-
88995 MISCELLANEOUS	128,450	30,000	50,000	20,000
88997 SIX MONTH CANCELS	14,558	2,653	5,000	2,347
TOTAL LOCAL REVENUES	\$ 43,550,394	\$ 41,648,095	\$ 41,054,323	\$ (593,772)
8900 OTHER FINANCING SOURCES				
89120 SALE OF EQUIP & SUPPLIES	\$ 1,766	\$ 27,000	\$ -	\$ (27,000)
89810 INTERFUND TRANSFERS-IN	4,600,000	800,000	-	(800,000)
TOTAL OTHER FINANCING SOURCES	\$ 4,601,766	\$ 827,000	\$ -	\$ (827,000)
GENERAL FUND TOTAL	\$ 174,482,581	\$ 155,422,881	\$ 146,208,539	\$ (9,214,342)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 36,803,855	\$ 37,284,649	\$ 37,492,188	\$ 207,539
91125 REG SABBATICAL	-	-	96,721	96,721
91130 TEMP, GRADED CLASSES	3,195	232,804	-	(232,804)
91210 REG-MANAGEMENT	7,095,673	7,001,068	6,762,566	(238,502)
91215 REG-COUNSELORS	4,616,405	4,991,399	4,553,328	(438,071)
91220 REG NON-MANAGEMENT	5,970,878	6,208,272	5,681,042	(527,230)
91240 TEMP NON-MANAGEMENT	101,581	-	-	-
91310 HOURLY, GRADED CLASSES	10,234,393	9,957,949	9,489,442	(468,507)
91320 OVERLOAD, GRADED CLASSES	1,998,740	2,077,644	1,978,688	(98,956)
91330 HRLY-SUMMER SESSIONS	1,909,206	1,490,699	1,358,059	(132,640)
91335 HRLY-SUBSTITUTES	371,741	245,792	222,426	(23,366)
91410 HRLY-MANAGEMENT	209,974	226,914	181,731	(45,183)
91415 HRLY NON-MANAGEMENT	3,813,213	3,914,766	3,251,513	(663,253)
TOTAL ACADEMIC SALARIES	\$ 73,128,854	\$ 73,631,956	\$ 71,067,704	\$ (2,564,252)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 23,548,173	\$ 22,548,150	\$ 22,918,133	\$ 369,983
92115 CONFIDENTIAL	1,112,164	1,104,199	1,154,253	50,054
92120 MANAGEMENT-CLASS	2,513,041	2,386,414	2,516,265	129,851
92150 O/T-CLASSIFIED	353,250	300,870	151,682	(149,188)
92210 INSTR AIDES	1,522,916	1,544,217	1,476,724	(67,493)
92250 O/T-INSTR AIDES	9,842	6,459	-	(6,459)
92310 HOURLY STUDENTS	2,431,344	2,173,936	2,081,953	(91,983)
92320 HOURLY NON-STUDENTS	1,061,525	944,857	599,288	(345,569)
92330 PERM PART-TIME	586,209	520,068	592,844	72,776
92350 O/T NON-INSTR	66,203	68,000	-	(68,000)
92410 HRLY-INSTR AIDES-STUDENTS	501,914	507,378	732,545	225,167
92420 HRLY INSTR AIDES NON-STUDENTS	88,729	139,804	-	(139,804)
92430 PERM P/T INSTR AIDES/OTHER	282,812	275,766	490,091	214,325
TOTAL CLASSIFIED SALARIES	\$ 34,078,122	\$ 32,520,118	\$ 32,713,778	\$ 193,660
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 3,810,052	\$ 4,061,980	\$ 4,090,838	\$ 28,858
93130 STRS NON-INSTR	1,530,393	1,542,168	1,560,887	18,719

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93210 PERS-INSTRUCTIONAL	250,011	271,497	286,415	14,918
93230 PERS NON-INSTR	3,158,221	3,126,280	3,418,888	292,608
93310 OASDI-INSTRUCTIONAL	885,269	885,804	885,575	(229)
93330 OASDI NON-INSTR	2,540,803	2,452,032	2,438,057	(13,975)
93410 H&W-INSTRUCTIONAL	5,995,703	6,133,740	5,948,070	(185,670)
93430 H&W NON-INSTR	9,020,927	8,717,151	8,751,609	34,458
93490 H&W-RETIRES	1,001,374	1,177,593	1,200,000	22,407
93510 SUI-INSTRUCTIONAL	482,794	922,930	756,455	(166,475)
93530 SUI NON-INSTR	368,545	873,002	640,276	(232,726)
93610 WORK COMP-INSTRUCTIONAL	923,146	928,884	927,128	(1,756)
93630 WORK COMP NON-INSTR	910,016	907,307	855,495	(51,812)
93710 PARS-INSTRUCTIONAL	126,317	134,883	59,115	(75,768)
93730 PARS NON-INSTR	52,994	58,583	37,791	(20,792)
93910 OTHER EMP BEN-INSTR	(178)	8,622	-	(8,622)
93930 OTHER EMP BEN NON-INSTR	2,902	157,639	3,333	(154,306)
TOTAL EMPLOYEE BENEFITS	\$ 31,059,289	\$ 32,360,095	\$ 31,859,932	\$ (500,163)
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 59,128	\$ 90,654	\$ 39,406	\$ (51,248)
94290 OTHER BOOKS	4,146	4,786	13,216	8,430
94310 INSTR SUPPLIES	1,338,220	1,054,094	1,288,038	233,944
94315 SOFTWARE-INSTRUCTIONAL	274,024	159,046	409,616	250,570
94320 MATERIAL FEES SUPPLIES	14,317	13,429	9,807	(3,622)
94410 OFFICE SUPPLIES	581,154	427,046	581,724	154,678
94415 SOFTWARE NON-INSTR	61,167	97,029	126,243	29,214
94420 CUSTODIAL SUPPLIES	273,546	246,824	249,500	2,676
94425 GROUNDS/BLDG SUPPLIES	350,644	370,776	283,490	(87,286)
94430 POOL SUPPLIES	33,135	31,400	14,000	(17,400)
94435 VEHICLE SUPPLIES	230,449	214,418	221,920	7,502
94490 OTHER SUPPLIES	564,938	586,424	477,313	(109,111)
94510 NEWSPAPERS	17,193	9,360	5,650	(3,710)
94515 FILM/VIDEO RENTALS	13,953	7,208	100	(7,108)
94525 RECORDS/TAPES/CD'S	231	387	350	(37)
94530 PUBLICATIONS/CATALOGS	30,114	8,178	13,912	5,734
TOTAL SUPPLIES & MATERIALS	\$ 3,846,359	\$ 3,321,059	\$ 3,734,285	\$ 413,226

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,570,392	\$ 3,517,645	\$ 4,025,431	\$ 507,786
95115 WATER,SEWER & WASTE	526,066	503,401	550,000	46,599
95120 FUEL OIL	19,623	21,750	18,765	(2,985)
95125 TELE/PAGER/CELL SERVICE	359,508	352,148	374,449	22,301
95190 OTHER UTILITY SERVICES	4,898	6,284	4,000	(2,284)
95210 EQUIPMENT RENTAL	55,296	67,374	34,800	(32,574)
95215 BLDG/ROOM RENTAL	129,166	76,960	41,350	(35,610)
95220 VEHICLE REPR & MAINT	55,954	68,096	67,655	(441)
95225 EQUIP REPR & MAINT	884,823	766,885	791,878	24,993
95230 ALARM SYSTEM	75,792	71,997	24,360	(47,637)
95235 COMPUTER HW/SW MAINT/LIC	1,479,048	1,643,287	1,227,171	(416,116)
95310 CONFERENCE	659,348	550,759	718,983	168,224
95315 MILEAGE	161,258	149,671	162,041	12,370
95320 CHARTER SERVICE	10,173	13,908	6,200	(7,708)
95325 FIELD TRIPS	62,969	78,267	125,067	46,800
95330 HOSTING EVENTS/WORKSHOPS	243,798	253,128	238,934	(14,194)
95410 DUES/MEMBERSHIPS	192,540	166,912	176,700	9,788
95415 ROYALTIES	6,002	206	105	(101)
95520 CONSULTANT SERVICES	447,678	351,925	304,554	(47,371)
95525 MEDICAL SERVICES	16,501	16,700	15,940	(760)
95530 CONTRACT LABOR/SERVICES	1,762,967	1,687,026	903,281	(783,745)
95531 CONTRACT LABOR/SERVICES-INSTR	190,086	280,898	266,000	(14,898)
95535 ARMORED CAR SERVICES	7,184	8,097	7,700	(397)
95540 COURIER SERVICES	61,790	63,026	63,200	174
95555 ACCREDITATION SERVICES	57,220	94,154	73,498	(20,656)
95560 LEGAL SERVICES	523,019	400,550	351,662	(48,888)
95565 ELECTION SERVICES	1,167	-	250,000	250,000
95570 AUDIT SERVICES	82,035	92,700	97,250	4,550
95620 LIAB & PROP INS	1,087,823	893,702	1,070,189	176,487
95625 AERONAUTICS INS	2,617	-	-	-
95640 STUDENT INS	133,895	139,105	109,509	(29,596)
95690 ADMIN COSTS-INS	38	4	-	(4)
95710 ADVERTISING	214,573	90,434	262,534	172,100

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95715 PROMOTIONS	30,742	30,259	29,407	(852)
95720 PRINTING/BINDING/DUPLICATING	167,587	164,495	139,241	(25,254)
95725 POSTAGE/SHIPPING	115,924	147,099	167,730	20,631
95915 CASH (OVER)/SHORT	485	37	700	663
95920 ADMIN OVERHEAD COSTS	-	-	(83,945)	(83,945)
95926 CHARGE BACK-MAIL SERVICES	(5,217)	(7,214)	6,299	13,513
95927 CHARGE BACK-PRODUCTION SVCS.	(10,051)	(5,429)	37,441	42,870
95928 CHARGE BACK-TRANSPORTATION	(148,624)	(217,129)	(332,527)	(115,398)
95930 PRIOR YEAR EXPENSES	-	500	500	-
95935 BAD DEBT EXPENSE	654,259	358,131	470,097	111,966
95940 DISCOUNTS	481,862	440,000	200,000	(240,000)
95946 F/A NON-REIMB INSTITUTION EXP	-	116,000	100,000	(16,000)
95990 MISCELLANEOUS	333,337	369,121	475,133	106,012
TOTAL OTHER OPER. EXP. & SERVICES	\$ 14,705,551	\$ 13,822,869	\$ 13,573,282	\$ (249,587)
TOTAL FOR OBJECTS 91000-95999	\$ 156,818,175	\$ 155,656,097	\$ 152,948,981	\$ (2,707,116)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 27,954	\$ 69,958	\$ 164,272	\$ 94,314
96225 ENGINEERING SERVICES	1,940	2,910	-	(2,910)
96245 TESTING SERVICES	1,678	1,000	-	(1,000)
96290 FEES & OTHER CHARGES	3,997	-	500	500
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	640,726	745,579	481,238	(264,341)
96415 CONSULTANT SERVICES	4,765	5,560	-	(5,560)
96420 ARCHITECT SERVICES	42,020	96,706	50,066	(46,640)
96425 ENGINEERING SERVICES	14,725	11,255	-	(11,255)
96440 INSPECTION SERVICES	5,930	11,740	-	(11,740)
96445 TESTING SERVICES	4,878	3,573	-	(3,573)
96490 FEES & OTHER CHARGES	8,654	12,231	5,350	(6,881)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	1,848,209	1,573,302	1,592,857	19,555
96512 NEW-EQUIPMENT GT \$10,000	1,032,736	1,010,968	434,500	(576,468)
96520 NEW-VEHICLES	66,025	40,940	61,000	20,060

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	245,895	282,515	264,127	(18,388)
TOTAL CAPITAL OUTLAY	\$ 3,950,132	\$ 3,868,237	\$ 3,053,910	\$ (814,327)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 241,421	\$ 345,000	\$ 344,998	\$ (2)
97310 INTERFUND TRANSFERS-OUT	4,724,560	684,000	350,000	(334,000)
97510 CURR YEAR PAYMENTS	-	61,837	21,000	(40,837)
97610 PAYMENTS TO STUDENTS	1,082,898	1,145,776	772,633	(373,143)
97630 MEAL ALLOWANCES	38,520	45,540	-	(45,540)
97650 HOST FAMILY	55,673	62,067	-	(62,067)
97660 DORMITORY	118,176	140,088	25,200	(114,888)
97910 CONTINGENCIES	-	-	100,000	100,000
97915 REDUCTION CONTINGENCY	-	-	(6,008,183)	(6,008,183)
TOTAL OTHER OUTGO	\$ 6,261,248	\$ 2,484,308	\$ (4,394,352)	\$ (6,878,660)
TOTAL FOR OBJECTS 96000-97999	\$ 10,211,380	\$ 6,352,545	\$ (1,340,442)	\$ (7,692,987)
TOTAL DISTRICTWIDE	\$ 167,029,555	\$ 162,008,642	\$ 151,608,539	\$ (10,400,103)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARYUNRESTRICTED
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 36,572,705	\$ 36,929,584	\$ 37,285,966	\$ 356,382
91125 REG SABBATICAL	-	-	96,721	96,721
91130 TEMP, GRADED CLASSES	3,195	232,804	-	(232,804)
91210 REG-MANAGEMENT	6,261,446	6,110,282	6,149,931	39,649
91215 REG-COUNSELORS	2,875,433	2,841,908	2,949,593	107,685
91220 REG NON-MANAGEMENT	4,675,973	4,776,372	4,489,728	(286,644)
91310 HOURLY, GRADED CLASSES	10,059,798	9,589,915	9,162,694	(427,221)
91320 OVERLOAD, GRADED CLASSES	1,990,882	2,011,864	1,978,688	(33,176)
91330 HRLY-SUMMER SESSIONS	1,770,662	1,289,114	1,272,548	(16,566)
91335 HRLY-SUBSTITUTES	371,741	245,792	222,426	(23,366)
91410 HRLY-MANAGEMENT	117,735	124,769	150,000	25,231
91415 HRLY NON-MANAGEMENT	1,677,045	1,794,855	1,574,288	(220,567)
TOTAL ACADEMIC SALARIES	\$ 66,376,615	\$ 65,947,259	\$ 65,332,583	\$ (614,676)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 19,958,186	\$ 18,968,316	\$ 19,526,167	\$ 557,851
92115 CONFIDENTIAL	1,112,164	1,104,199	1,154,253	50,054
92120 MANAGEMENT-CLASS	2,513,041	2,386,414	2,516,265	129,851
92150 O/T-CLASSIFIED	271,155	275,449	106,182	(169,267)
92210 INSTR AIDES	1,431,730	1,468,250	1,476,724	8,474
92250 O/T-INSTR AIDES	6,665	6,459	-	(6,459)
92310 HOURLY STUDENTS	901,368	722,703	734,162	11,459
92320 HOURLY NON-STUDENTS	739,676	454,168	171,800	(282,368)
92330 PERM PART-TIME	307,078	264,134	388,714	124,580
92350 O/T NON-INSTR	66,203	68,000	-	(68,000)
92410 HRLY-INSTR AIDES-STUDENTS	329,378	337,948	427,716	89,768
92420 HRLY INSTR AIDES NON-STUDENTS	88,256	139,598	-	(139,598)
92430 PERM P/T INSTR AIDES/OTHER	282,812	221,119	433,476	212,357
TOTAL CLASSIFIED SALARIES	\$ 28,007,712	\$ 26,416,757	\$ 26,935,459	\$ 518,702
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 3,769,245	\$ 3,992,656	\$ 4,036,663	\$ 44,007
93130 STRS NON-INSTR	1,116,921	1,094,866	1,149,041	54,175
93210 PERS-INSTRUCTIONAL	240,325	255,567	286,415	30,848

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARYUNRESTRICTED
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93230 PERS NON-INSTR	2,687,513	2,650,447	2,985,333	334,886
93310 OASDI-INSTRUCTIONAL	869,116	857,284	874,642	17,358
93330 OASDI NON-INSTR	2,114,849	2,033,396	2,070,940	37,544
93410 H&W-INSTRUCTIONAL	5,914,828	6,038,668	5,911,043	(127,625)
93430 H&W NON-INSTR	7,555,339	7,179,552	7,396,583	217,031
93490 H&W-RETIREEES	1,001,374	1,177,593	1,200,000	22,407
93510 SUI-INSTRUCTIONAL	477,624	900,853	747,592	(153,261)
93530 SUI NON-INSTR	291,311	695,529	528,018	(167,511)
93610 WORK COMP-INSTRUCTIONAL	908,254	906,509	908,435	1,926
93630 WORK COMP NON-INSTR	713,646	704,894	683,487	(21,407)
93710 PARS-INSTRUCTIONAL	122,498	123,089	54,857	(68,232)
93730 PARS NON-INSTR	24,342	22,695	18,332	(4,363)
93910 OTHER EMP BEN-INSTR	(178)	8,622	-	(8,622)
93930 OTHER EMP BEN NON-INSTR	2,902	157,639	3,333	(154,306)
TOTAL EMPLOYEE BENEFITS	\$ 27,809,909	\$ 28,799,859	\$ 28,854,714	\$ 54,855
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 8,922	\$ 8,836	\$ 18,900	\$ 10,064
94290 OTHER BOOKS	724	852	2,575	1,723
94310 INSTR SUPPLIES	560,837	544,607	571,172	26,565
94315 SOFTWARE-INSTRUCTIONAL	183,712	106,802	284,178	177,376
94320 MATERIAL FEES SUPPLIES	14,317	13,429	9,807	(3,622)
94410 OFFICE SUPPLIES	371,890	249,598	504,844	255,246
94415 SOFTWARE NON-INSTR	31,917	95,097	122,825	27,728
94420 CUSTODIAL SUPPLIES	273,546	246,824	249,500	2,676
94425 GROUNDS/BLDG SUPPLIES	343,189	370,776	283,490	(87,286)
94430 POOL SUPPLIES	33,135	31,400	14,000	(17,400)
94435 VEHICLE SUPPLIES	230,449	214,366	221,920	7,554
94490 OTHER SUPPLIES	368,512	431,510	327,400	(104,110)
94510 NEWSPAPERS	16,872	9,155	5,450	(3,705)
94515 FILM/VIDEO RENTALS	3,048	682	100	(582)
94525 RECORDS/TAPES/CD'S	231	-	350	350
94530 PUBLICATIONS/CATALOGS	11,399	9,782	13,892	4,110
TOTAL SUPPLIES & MATERIALS	\$ 2,452,700	\$ 2,333,716	\$ 2,630,403	\$ 296,687

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARYUNRESTRICTED
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,570,392	\$ 3,517,645	\$ 4,025,431	\$ 507,786
95115 WATER,SEWER & WASTE	526,066	503,401	550,000	46,599
95120 FUEL OIL	19,623	21,750	18,765	(2,985)
95125 TELE/PAGER/CELL SERVICE	340,119	341,595	363,704	22,109
95190 OTHER UTILITY SERVICES	4,898	5,039	4,000	(1,039)
95210 EQUIPMENT RENTAL	43,866	55,522	34,500	(21,022)
95215 BLDG/ROOM RENTAL	105,836	43,248	40,600	(2,648)
95220 VEHICLE REPR & MAINT	51,630	64,887	66,155	1,268
95225 EQUIP REPR & MAINT	814,678	699,594	762,547	62,953
95230 ALARM SYSTEM	75,792	71,997	24,360	(47,637)
95235 COMPUTER HW/SW MAINT/LIC	1,168,126	1,327,830	850,016	(477,814)
95310 CONFERENCE	397,046	313,571	343,266	29,695
95315 MILEAGE	144,012	135,973	141,598	5,625
95320 CHARTER SERVICE	-	8,590	2,000	(6,590)
95325 FIELD TRIPS	7,627	6,450	100,412	93,962
95330 HOSTING EVENTS/WORKSHOPS	3,345	27,113	14,000	(13,113)
95410 DUES/MEMBERSHIPS	175,674	150,403	168,613	18,210
95415 ROYALTIES	6,002	206	105	(101)
95520 CONSULTANT SERVICES	228,390	129,636	184,800	55,164
95525 MEDICAL SERVICES	16,501	16,700	15,940	(760)
95530 CONTRACT LABOR/SERVICES	753,292	639,938	535,225	(104,713)
95531 CONTRACT LABOR/SERVICES-INSTR	180,559	266,000	266,000	-
95535 ARMORED CAR SERVICES	7,184	8,097	7,700	(397)
95540 COURIER SERVICES	57,740	60,550	60,350	(200)
95555 ACCREDITATION SERVICES	54,400	90,554	72,298	(18,256)
95560 LEGAL SERVICES	523,019	400,550	351,662	(48,888)
95565 ELECTION SERVICES	1,167	-	250,000	250,000
95570 AUDIT SERVICES	82,035	92,700	97,250	4,550
95620 LIAB & PROP INS	1,081,856	886,930	1,065,601	178,671
95625 AERONAUTICS INS	2,617	-	-	-
95640 STUDENT INS	2,613	471	309	(162)
95690 ADMIN COSTS-INS	38	4	-	(4)
95710 ADVERTISING	190,343	69,644	236,774	167,130
95715 PROMOTIONS	6,583	3,897	16,700	12,803

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARYUNRESTRICTED
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95720 PRINTING/BINDING/DUPLICATING	106,987	101,731	116,111	14,380
95725 POSTAGE/SHIPPING	113,484	142,989	162,800	19,811
95915 CASH (OVER)/SHORT	(115)	37	100	63
95920 ADMIN OVERHEAD COSTS	(523,909)	(508,607)	(420,000)	88,607
95926 CHARGE BACK-MAIL SERVICES	(14,043)	(14,090)	1,450	15,540
95927 CHARGE BACK-PRODUCTION SVCS.	(23,915)	(17,266)	32,700	49,966
95928 CHARGE BACK-TRANSPORTATION	(227,116)	(282,340)	(364,723)	(82,383)
95930 PRIOR YEAR EXPENSES	-	500	500	-
95935 BAD DEBT EXPENSE	649,053	344,689	460,097	115,408
95940 DISCOUNTS	481,862	440,000	200,000	(240,000)
95946 F/A NON-REIMB INSTITUTION EXP	-	116,000	100,000	(16,000)
95990 MISCELLANEOUS	244,413	280,029	406,603	126,574
TOTAL OTHER OPER. EXP. & SERVICES	\$ 11,449,770	\$ 10,564,157	\$ 11,366,319	\$ 802,162
TOTAL FOR OBJECTS 91000-95999	\$ 136,096,706	\$ 134,061,748	\$ 135,119,478	\$ 1,057,730
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 27,954	\$ 69,958	\$ 164,272	\$ 94,314
96245 TESTING SERVICES	1,678	1,000	-	(1,000)
96290 FEES & OTHER CHARGES	3,997	-	500	500
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	399,471	392,898	295,488	(97,410)
96415 CONSULTANT SERVICES	4,765	4,490	-	(4,490)
96420 ARCHITECT SERVICES	26,600	19,361	-	(19,361)
96425 ENGINEERING SERVICES	12,075	8,755	-	(8,755)
96440 INSPECTION SERVICES	3,430	5,400	-	(5,400)
96445 TESTING SERVICES	948	3,233	-	(3,233)
96490 FEES & OTHER CHARGES	7,346	6,424	350	(6,074)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	647,225	728,396	907,477	179,081
96512 NEW-EQUIPMENT GT \$10,000	658,994	571,547	170,000	(401,547)
96520 NEW-VEHICLES	47,346	40,940	61,000	20,060
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	37,883	15,261	18,000	2,739

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARYUNRESTRICTED
FUND 11

<u>SUMMARY DISTRICTWIDE</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
TOTAL CAPITAL OUTLAY	\$ 1,879,712	\$ 1,867,663	\$ 1,617,087	\$ (250,576)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 241,421	\$ 345,000	\$ 344,998	\$ (2)
97310 INTERFUND TRANSFERS-OUT	4,724,560	684,000	350,000	(334,000)
97610 PAYMENTS TO STUDENTS	26,747	-	-	-
97650 HOST FAMILY	5,825	3,250	-	(3,250)
97910 CONTINGENCIES	-	-	100,000	100,000
97915 REDUCTION CONTINGENCY	-	-	(6,008,183)	(6,008,183)
TOTAL OTHER OUTGO	\$ 4,998,553	\$ 1,032,250	\$ (5,213,185)	\$ (6,245,435)
TOTAL FOR OBJECTS 96000-97999	\$ 6,878,265	\$ 2,899,913	\$ (3,596,098)	\$ (6,496,011)
TOTAL DISTRICTWIDE	\$ 142,974,971	\$ 136,961,661	\$ 131,523,380	\$ (5,438,281)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARYRESTRICTED
FUND 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 231,150	\$ 355,065	\$ 206,222	\$ (148,843)
91210 REG-MANAGEMENT	834,227	890,786	612,635	(278,151)
91215 REG-COUNSELORS	1,740,972	2,149,491	1,603,735	(545,756)
91220 REG NON-MANAGEMENT	1,294,905	1,431,900	1,191,314	(240,586)
91240 TEMP NON-MANAGEMENT	101,581	-	-	-
91310 HOURLY, GRADED CLASSES	174,595	368,034	326,748	(41,286)
91320 OVERLOAD, GRADED CLASSES	7,858	65,780	-	(65,780)
91330 HRLY-SUMMER SESSIONS	138,544	201,585	85,511	(116,074)
91410 HRLY-MANAGEMENT	92,239	102,145	31,731	(70,414)
91415 HRLY NON-MANAGEMENT	2,136,168	2,119,911	1,677,225	(442,686)
TOTAL ACADEMIC SALARIES	\$ 6,752,239	\$ 7,684,697	\$ 5,735,121	\$ (1,949,576)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 3,589,987	\$ 3,579,834	\$ 3,391,966	\$ (187,868)
92150 O/T-CLASSIFIED	82,095	25,421	45,500	20,079
92210 INSTR AIDES	91,186	75,967	-	(75,967)
92250 O/T-INSTR AIDES	3,177	-	-	-
92310 HOURLY STUDENTS	1,529,976	1,451,233	1,347,791	(103,442)
92320 HOURLY NON-STUDENTS	321,849	490,689	427,488	(63,201)
92330 PERM PART-TIME	279,131	255,934	204,130	(51,804)
92410 HRLY-INSTR AIDES-STUDENTS	172,536	169,430	304,829	135,399
92420 HRLY INSTR AIDES NON-STUDENTS	473	206	-	(206)
92430 PERM P/T INSTR AIDES/OTHER	-	54,647	56,615	1,968
TOTAL CLASSIFIED SALARIES	\$ 6,070,410	\$ 6,103,361	\$ 5,778,319	\$ (325,042)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 40,807	\$ 69,324	\$ 54,175	\$ (15,149)
93130 STRS NON-INSTR	413,472	447,302	411,846	(35,456)
93210 PERS-INSTRUCTIONAL	9,686	15,930	-	(15,930)
93230 PERS NON-INSTR	470,708	475,833	433,555	(42,278)
93310 OASDI-INSTRUCTIONAL	16,153	28,520	10,933	(17,587)
93330 OASDI NON-INSTR	425,954	418,636	367,117	(51,519)
93410 H&W-INSTRUCTIONAL	80,875	95,072	37,027	(58,045)
93430 H&W NON-INSTR	1,465,588	1,537,599	1,355,026	(182,573)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARYRESTRICTED
FUND 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93510 SUI-INSTRUCTIONAL	5,170	22,077	8,863	(13,214)
93530 SUI NON-INSTR	77,234	177,473	112,258	(65,215)
93610 WORK COMP-INSTRUCTIONAL	14,892	22,375	18,693	(3,682)
93630 WORK COMP NON-INSTR	196,370	202,413	172,008	(30,405)
93710 PARS-INSTRUCTIONAL	3,819	11,794	4,258	(7,536)
93730 PARS NON-INSTR	28,652	35,888	19,459	(16,429)
TOTAL EMPLOYEE BENEFITS	\$ 3,249,380	\$ 3,560,236	\$ 3,005,218	\$ (555,018)
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 50,206	\$ 81,818	\$ 20,506	\$ (61,312)
94290 OTHER BOOKS	3,422	3,934	10,641	6,707
94310 INSTR SUPPLIES	777,383	509,487	716,866	207,379
94315 SOFTWARE-INSTRUCTIONAL	90,312	52,244	125,438	73,194
94410 OFFICE SUPPLIES	209,264	177,448	76,880	(100,568)
94415 SOFTWARE NON-INSTR	29,250	1,932	3,418	1,486
94425 GROUNDS/BLDG SUPPLIES	7,455	-	-	-
94435 VEHICLE SUPPLIES	-	52	-	(52)
94490 OTHER SUPPLIES	196,426	154,914	149,913	(5,001)
94510 NEWSPAPERS	321	205	200	(5)
94515 FILM/VIDEO RENTALS	10,905	6,526	-	(6,526)
94525 RECORDS/TAPES/CD'S	-	387	-	(387)
94530 PUBLICATIONS/CATALOGS	18,715	(1,604)	20	1,624
TOTAL SUPPLIES & MATERIALS	\$ 1,393,659	\$ 987,343	\$ 1,103,882	\$ 116,539
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 19,389	\$ 10,553	\$ 10,745	\$ 192
95190 OTHER UTILITY SERVICES	-	1,245	-	(1,245)
95210 EQUIPMENT RENTAL	11,430	11,852	300	(11,552)
95215 BLDG/ROOM RENTAL	23,330	33,712	750	(32,962)
95220 VEHICLE REPR & MAINT	4,324	3,209	1,500	(1,709)
95225 EQUIP REPR & MAINT	70,145	67,291	29,331	(37,960)
95235 COMPUTER HW/SW MAINT/LIC	310,922	315,457	377,155	61,698
95310 CONFERENCE	262,302	237,188	375,717	138,529
95315 MILEAGE	17,246	13,698	20,443	6,745
95320 CHARTER SERVICE	10,173	5,318	4,200	(1,118)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARYRESTRICTED
FUND 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95325 FIELD TRIPS	55,342	71,817	24,655	(47,162)
95330 HOSTING EVENTS/WORKSHOPS	240,453	226,015	224,934	(1,081)
95410 DUES/MEMBERSHIPS	16,866	16,509	8,087	(8,422)
95520 CONSULTANT SERVICES	219,288	222,289	119,754	(102,535)
95530 CONTRACT LABOR/SERVICES	1,009,675	1,047,088	368,056	(679,032)
95531 CONTRACT LABOR/SERVICES-INSTR	9,527	14,898	-	(14,898)
95540 COURIER SERVICES	4,050	2,476	2,850	374
95555 ACCREDITATION SERVICES	2,820	3,600	1,200	(2,400)
95620 LIAB & PROP INS	5,967	6,772	4,588	(2,184)
95640 STUDENT INS	131,282	138,634	109,200	(29,434)
95710 ADVERTISING	24,230	20,790	25,760	4,970
95715 PROMOTIONS	24,159	26,362	12,707	(13,655)
95720 PRINTING/BINDING/DUPLICATING	60,600	62,764	23,130	(39,634)
95725 POSTAGE/SHIPPING	2,440	4,110	4,930	820
95915 CASH (OVER)/SHORT	600	-	600	600
95920 ADMIN OVERHEAD COSTS	523,909	508,607	336,055	(172,552)
95926 CHARGE BACK-MAIL SERVICES	8,826	6,876	4,849	(2,027)
95927 CHARGE BACK-PRODUCTION SVCS.	13,864	11,837	4,741	(7,096)
95928 CHARGE BACK-TRANSPORTATION	78,492	65,211	32,196	(33,015)
95935 BAD DEBT EXPENSE	5,206	13,442	10,000	(3,442)
95990 MISCELLANEOUS	88,924	89,092	68,530	(20,562)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 3,255,781	\$ 3,258,712	\$ 2,206,963	\$ (1,051,749)
TOTAL FOR OBJECTS 91000-95999	\$ 20,721,469	\$ 21,594,349	\$ 17,829,503	\$ (3,764,846)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96225 ENGINEERING SERVICES	\$ 1,940	\$ 2,910	\$ -	\$ (2,910)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	241,255	352,681	185,750	(166,931)
96415 CONSULTANT SERVICES	-	1,070	-	(1,070)
96420 ARCHITECT SERVICES	15,420	77,345	50,066	(27,279)
96425 ENGINEERING SERVICES	2,650	2,500	-	(2,500)
96440 INSPECTION SERVICES	2,500	6,340	-	(6,340)
96445 TESTING SERVICES	3,930	340	-	(340)

DISTRICTWIDE

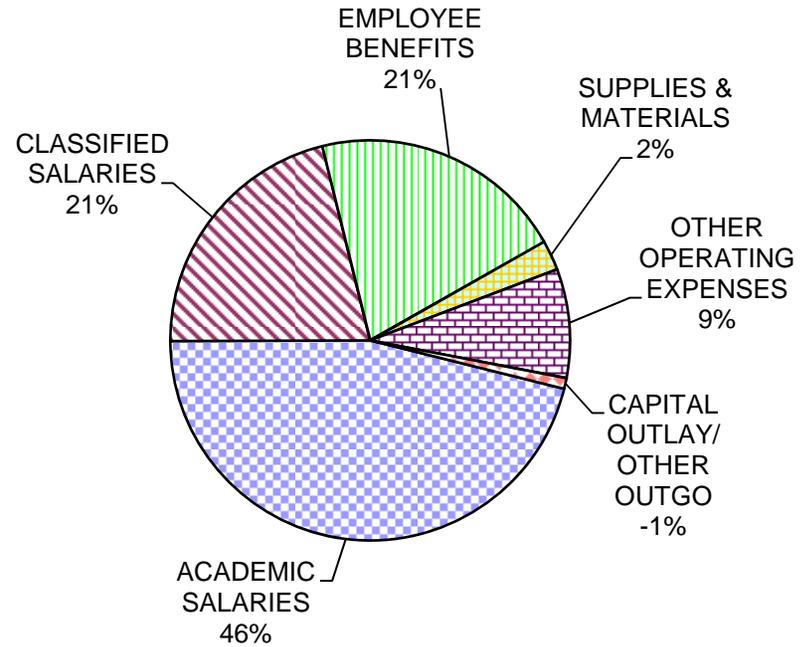
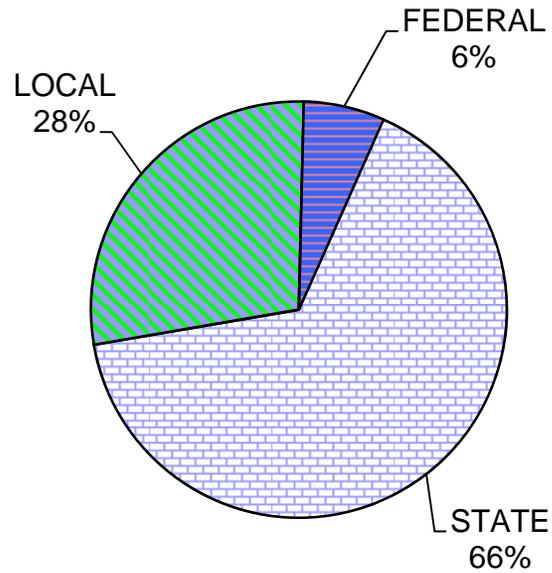
STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARYRESTRICTED
FUND 12

<u>SUMMARY DISTRICTWIDE</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
96490 FEES & OTHER CHARGES	1,308	5,807	5,000	(807)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	1,200,984	844,906	685,380	(159,526)
96512 NEW-EQUIPMENT GT \$10,000	373,742	439,421	264,500	(174,921)
96520 NEW-VEHICLES	18,679	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	208,012	267,254	246,127	(21,127)
TOTAL CAPITAL OUTLAY	\$ 2,070,420	\$ 2,000,574	\$ 1,436,823	\$ (563,751)
97000-OTHER OUTGO				
97510 CURR YEAR PAYMENTS	\$ -	\$ 61,837	\$ 21,000	\$ (40,837)
97610 PAYMENTS TO STUDENTS	1,056,151	1,145,776	772,633	(373,143)
97630 MEAL ALLOWANCES	38,520	45,540	-	(45,540)
97650 HOST FAMILY	49,848	58,817	-	(58,817)
97660 DORMITORY	118,176	140,088	25,200	(114,888)
TOTAL OTHER OUTGO	\$ 1,262,695	\$ 1,452,058	\$ 818,833	\$ (633,225)
TOTAL FOR OBJECTS 96000-97999	\$ 3,333,115	\$ 3,452,632	\$ 2,255,656	\$ (1,196,976)
TOTAL DISTRICTWIDE	\$ 24,054,584	\$ 25,046,981	\$ 20,085,159	\$ (4,961,822)

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL PURPOSE FINAL ALLOCATION (XX0 Only)
F.Y. 2012-13**

	Districtwide/ District Office	Fresno City College	Reedley College	Willow International	Madera Center	Oakhurst Center	TOTAL DISTRICT
FY 2011-12 BASE ALLOCATION	\$ 20,126,062	\$ 70,616,003	\$ 25,767,473	\$ 10,346,826	\$ 5,574,813	\$ 665,129	\$ 133,096,306
PERMANENT ALLOCATION ADJUSTMENTS							
Certificated Step/Column Increase	\$ -	\$ 486,119	\$ 181,594	\$ 78,368	\$ 47,742	\$ -	\$ 793,823
Classified Step Increase	51,690	72,926	41,339	16,171	8,162	-	190,288
Management/Confidential Step Increase	29,514	41,572	15,501	-	263	-	86,850
Cal PERS (Increase of 1.2%) - CCLC Est.	90,214	130,366	50,704	17,947	8,834	1,268	299,333
SUI Adjustment (Decrease of 0.51%)	(45,756)	(212,939)	(81,993)	(29,831)	(17,037)	(1,469)	(389,025)
Utilities	250,000	-	-	-	-	-	250,000
Transfer of Positions/Budgets between Sites	82,446	-	(182,446)	100,000	-	-	-
Dental & Vision Premium Svgs	(45,396)	(189,220)	(71,527)	(27,170)	(14,709)	(1,978)	(350,000)
Total 2012-13 Permanent Allocation Adjustments	\$ 412,712	\$ 328,824	\$ (46,828)	\$ 155,485	\$ 33,255	\$ (2,179)	\$ 881,269
Concessions	(640,178)	(3,332,615)	(1,219,749)	(504,407)	(278,391)	(32,843)	(6,008,183)
Core Restructuring	(201,272)	(1,325,133)	(1,096,913)	(405,451)	(409,210)	(413)	(3,438,392)
FY 2012-13 ADJUSTED BASE ALLOCATION	\$ 19,697,324	\$ 66,287,079	\$ 23,403,983	\$ 9,592,453	\$ 4,920,467	\$ 629,694	\$ 124,531,000
CURRENT YEAR ADJUSTMENTS							
Retiree Health (Pay-As-You-Go)	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Election Costs	250,000	-	-	-	-	-	250,000
Decrease in Lottery Avail used for Operations	61,084	67,343	31,203	11,438	7,669	1,263	180,000
Facilities Rental	-	26,000	15,000	-	-	-	41,000
Campus Lab School Charges	-	130,000	65,000	120,000	20,000	-	335,000
Misc. Revenues	-	90,000	15,000	-	-	-	105,000
TOTAL CURRENT YEAR ADJUSTMENTS	\$ 1,511,084	\$ 313,343	\$ 126,203	\$ 131,438	\$ 27,669	\$ 1,263	\$ 2,111,000
FY 2012-13 ALLOCATION (XX0 Only)	\$ 21,208,408	\$ 66,600,422	\$ 23,530,186	\$ 9,723,891	\$ 4,948,136	\$ 630,957	\$ 126,642,000
<i>Lottery Allocation</i>	\$ 1,622,265	\$ 1,332,315	\$ 617,345	\$ 238,187	\$ 120,984	\$ 18,904	\$ 3,950,000
<i>Parity Pay Allocation</i>	581,380	-	-	-	-	-	581,380
<i>Parking Fee Maintenance Transfer</i>	350,000	-	-	-	-	-	350,000
Total Fund 11 (Unrestricted) Budget	\$ 23,762,053	\$ 67,932,737	\$ 24,147,531	\$ 9,962,078	\$ 5,069,120	\$ 649,861	\$ 131,523,380

**GENERAL FUND SUMMARY
2012-13 REVENUES AND EXPENDITURES**



REVENUES		
STATE	95,956,627	66%
LOCAL	41,054,323	28%
FEDERAL	9,197,589	6%
TOTAL REVENUES	146,208,539	100%

EXPENDITURES		
ACADEMIC SALARIES	71,067,704	47%
CLASSIFIED SALARIES	32,713,778	22%
EMPLOYEE BENEFITS	31,859,932	21%
SUPPLIES & MATERIALS	3,734,285	2%
OTHER OPERATING EXPENSES	13,573,282	9%
CAPITAL OUTLAY/OTHER OUTGO	(1,340,442)	-1%
TOTAL EXPENDITURES	151,608,539	100%

DISTRICT OFFICE/OPERATIONS BUDGET SUMMARY

The district office provides many administrative and delivery services available to the various campuses of the State Center Community College District. In addition to the central administration, the district office provides all personnel/human resources functions, management information systems/data processing functions, purchasing services, accounting and payroll functions, legal services, curriculum coordination, public relations, and coordination of District grants and Foundation activities.

In 1996-97 the operations services, including maintenance, grounds, police, construction, transportation, warehouse, utilities, and safety, were reorganized into centralized services. The purpose of the reorganization was to better service the various

district sites, become more cost effective by utilizing personnel and coordinating contracts and outside purchases, and provide greater consistency in programs for the various campuses, as well as the community at large. The district operations department includes 64 full-time employees in the budget, as well as the utilization of part-time staff, to provide the services outlined above.

The district office/operations budget includes personnel and operational costs to provide delivery of the various services to the district campuses.

Following is a budget summary by object for the 2012-13 fiscal year for the district office/operations:

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91210 REG-MANAGEMENT	\$ 1,458,374	\$ 1,400,499	\$ 1,271,907	\$ (128,592)
91220 REG NON-MANAGEMENT	61,474	81,519	48,154	(33,365)
91310 HOURLY, GRADED CLASSES	481,816	445,852	502,368	56,516
91410 HRLY-MANAGEMENT	182,273	226,914	181,731	(45,183)
91415 HRLY NON-MANAGEMENT	82,275	72,797	62,440	(10,357)
TOTAL ACADEMIC SALARIES	\$ 2,266,212	\$ 2,227,581	\$ 2,066,600	\$ (160,981)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 5,717,969	\$ 5,436,155	\$ 5,420,826	\$ (15,329)
92115 CONFIDENTIAL	844,896	833,124	824,459	(8,665)
92120 MANAGEMENT-CLASS	1,360,958	1,286,640	1,312,572	25,932
92150 O/T-CLASSIFIED	133,031	128,452	106,182	(22,270)
92310 HOURLY STUDENTS	261,172	242,118	201,087	(41,031)
92320 HOURLY NON-STUDENTS	250,953	288,256	216,918	(71,338)
92330 PERM PART-TIME	64,885	66,172	62,187	(3,985)
92350 O/T NON-INSTR	66,203	68,000	-	(68,000)
TOTAL CLASSIFIED SALARIES	\$ 8,700,067	\$ 8,348,917	\$ 8,144,231	\$ (204,686)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 25,719	\$ 46,264	\$ 41,445	\$ (4,819)
93130 STRS NON-INSTR	109,767	95,077	78,597	(16,480)
93210 PERS-INSTRUCTIONAL	39	-	-	-
93230 PERS NON-INSTR	872,282	892,183	964,436	72,253
93310 OASDI-INSTRUCTIONAL	7,092	6,267	7,284	1,017
93330 OASDI NON-INSTR	651,834	635,180	622,820	(12,360)
93430 H&W NON-INSTR	1,866,184	1,832,431	1,787,526	(44,905)
93490 H&W-RETIREEES	1,001,374	1,177,593	1,200,000	22,407
93510 SUI-INSTRUCTIONAL	99,761	66,825	5,526	(61,299)
93530 SUI NON-INSTR	74,766	213,470	102,716	(110,754)
93610 WORK COMP-INSTRUCTIONAL	(9,196)	8,680	8,681	1
93630 WORK COMP NON-INSTR	165,620	175,390	160,208	(15,182)
93710 PARS-INSTRUCTIONAL	3,936	9,837	16,076	6,239
93730 PARS NON-INSTR	10,328	11,427	2,258	(9,169)
93910 OTHER EMP BEN-INSTR	(178)	8,622	-	(8,622)

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93930 OTHER EMP BEN NON-INSTR	2,902	37,640	-	(37,640)
TOTAL EMPLOYEE BENEFITS	\$ 4,882,230	\$ 5,216,886	\$ 4,997,573	\$ (219,313)
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ -	\$ -	\$ 6,000	\$ 6,000
94290 OTHER BOOKS	149	1,721	11,341	9,620
94310 INSTR SUPPLIES	400	-	1,980	1,980
94410 OFFICE SUPPLIES	66,121	59,551	88,511	28,960
94415 SOFTWARE NON-INSTR	11,578	5,525	16,825	11,300
94420 CUSTODIAL SUPPLIES	5,348	-	-	-
94425 GROUNDS/BLDG SUPPLIES	332,580	363,506	279,740	(83,766)
94430 POOL SUPPLIES	33,135	31,400	14,000	(17,400)
94435 VEHICLE SUPPLIES	227,143	212,149	219,880	7,731
94490 OTHER SUPPLIES	72,934	82,981	106,957	23,976
94510 NEWSPAPERS	6,131	544	800	256
94515 FILM/VIDEO RENTALS	425	-	-	-
94525 RECORDS/TAPES/CD'S	231	-	200	200
94530 PUBLICATIONS/CATALOGS	6,457	7,196	10,590	3,394
TOTAL SUPPLIES & MATERIALS	\$ 762,632	\$ 764,573	\$ 756,824	\$ (7,749)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,456,941	\$ 3,438,459	\$ 4,004,581	\$ 566,122
95115 WATER,SEWER & WASTE	512,829	503,037	550,000	46,963
95125 TELE/PAGER/CELL SERVICE	126,264	136,077	130,514	(5,563)
95190 OTHER UTILITY SERVICES	4,898	6,284	4,000	(2,284)
95210 EQUIPMENT RENTAL	10,192	9,641	7,300	(2,341)
95215 BLDG/ROOM RENTAL	250	6,525	-	(6,525)
95220 VEHICLE REPR & MAINT	32,117	48,560	45,000	(3,560)
95225 EQUIP REPR & MAINT	244,235	280,401	273,773	(6,628)
95230 ALARM SYSTEM	68,994	66,667	19,000	(47,667)
95235 COMPUTER HW/SW MAINT/LIC	609,315	595,055	499,621	(95,434)
95310 CONFERENCE	274,668	234,100	247,271	13,171
95315 MILEAGE	93,877	82,713	81,088	(1,625)
95320 CHARTER SERVICE	-	2,300	2,000	(300)
95325 FIELD TRIPS	796	-	-	-

DISTRICT OFFICE/
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STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95330 HOSTING EVENTS/WORKSHOPS	65,717	107,181	24,050	(83,131)
95410 DUES/MEMBERSHIPS	121,892	105,192	107,610	2,418
95520 CONSULTANT SERVICES	256,810	115,935	146,000	30,065
95525 MEDICAL SERVICES	15,124	15,200	15,940	740
95530 CONTRACT LABOR/SERVICES	1,035,218	1,126,950	495,890	(631,060)
95540 COURIER SERVICES	6,750	6,526	5,550	(976)
95560 LEGAL SERVICES	523,019	400,550	351,662	(48,888)
95565 ELECTION SERVICES	1,167	-	250,000	250,000
95570 AUDIT SERVICES	82,035	92,700	97,250	4,550
95620 LIAB & PROP INS	1,072,590	881,387	1,055,601	174,214
95625 AERONAUTICS INS	2,617	-	-	-
95690 ADMIN COSTS-INS	38	4	-	(4)
95710 ADVERTISING	193,777	69,538	183,064	113,526
95715 PROMOTIONS	-	17,280	-	(17,280)
95720 PRINTING/BINDING/DUPLICATING	21,303	49,924	47,700	(2,224)
95725 POSTAGE/SHIPPING	17,337	20,460	58,200	37,740
95920 ADMIN OVERHEAD COSTS	(394,164)	(390,080)	(379,708)	10,372
95926 CHARGE BACK-MAIL SERVICES	317	127	1,450	1,323
95927 CHARGE BACK-PRODUCTION SVCS.	11,181	11,738	28,200	16,462
95928 CHARGE BACK-TRANSPORTATION	(407,154)	(421,523)	(458,351)	(36,828)
95935 BAD DEBT EXPENSE	219,147	240,000	237,597	(2,403)
95940 DISCOUNTS	481,862	440,000	200,000	(240,000)
95990 MISCELLANEOUS	41,435	46,608	43,850	(2,758)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 8,803,394	\$ 8,345,516	\$ 8,375,703	\$ 30,187
TOTAL FOR OBJECTS 91000-95999	\$ 25,414,535	\$ 24,903,473	\$ 24,340,931	\$ (562,542)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 5,320	\$ 8,859	\$ -	(8,859)
96245 TESTING SERVICES	1,678	1,000	-	(1,000)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	48,414	5,800	-	(5,800)
96415 CONSULTANT SERVICES	133	2,600	-	(2,600)
96420 ARCHITECT SERVICES	1,770	-	-	-

DISTRICT OFFICE/
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STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
96440 INSPECTION SERVICES	1,755	-	-	-
96445 TESTING SERVICES	-	375	-	(375)
96490 FEES & OTHER CHARGES	3,275	1,850	-	(1,850)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	114,311	115,602	159,500	43,898
96512 NEW-EQUIPMENT GT \$10,000	132,757	135,000	165,000	30,000
96520 NEW-VEHICLES	47,346	-	-	-
TOTAL CAPITAL OUTLAY	\$ 356,759	\$ 271,086	\$ 324,500	\$ 53,414
97000-OTHER OUTGO				
97310 INTERFUND TRANSFERS-OUT	\$ 4,600,000	\$ 684,000	\$ 350,000	\$ (334,000)
97610 PAYMENTS TO STUDENTS	5,500	-	-	-
97650 HOST FAMILY	5,825	3,250	-	(3,250)
97910 CONTINGENCIES	-	-	100,000	100,000
97915 REDUCTION CONTINGENCY	-	-	(640,178)	(640,178)
TOTAL OTHER OUTGO	\$ 4,611,325	\$ 687,250	\$ (190,178)	\$ (877,428)
TOTAL FOR OBJECTS 96000-97999	\$ 4,968,084	\$ 958,336	\$ 134,322	\$ (824,014)
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 30,382,619	\$ 25,861,809	\$ 24,475,253	\$ (1,386,556)

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91210 REG-MANAGEMENT	\$ 1,311,373	\$ 1,272,743	\$ 1,260,691	\$ (12,052)
91220 REG NON-MANAGEMENT	61,474	48,155	48,154	(1)
91310 HOURLY, GRADED CLASSES	481,816	445,852	502,368	56,516
91410 HRLY-MANAGEMENT	117,735	124,769	150,000	25,231
91415 HRLY NON-MANAGEMENT	49,148	62,179	-	(62,179)
TOTAL ACADEMIC SALARIES	\$ 2,021,546	\$ 1,953,698	\$ 1,961,213	\$ 7,515
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 5,391,517	\$ 5,115,979	\$ 5,308,435	\$ 192,456
92115 CONFIDENTIAL	844,896	833,124	824,459	(8,665)
92120 MANAGEMENT-CLASS	1,360,958	1,286,640	1,312,572	25,932
92150 O/T-CLASSIFIED	118,249	121,842	106,182	(15,660)
92310 HOURLY STUDENTS	247,746	226,710	198,864	(27,846)
92320 HOURLY NON-STUDENTS	227,042	219,025	171,800	(47,225)
92330 PERM PART-TIME	41,769	41,905	62,187	20,282
92350 O/T NON-INSTR	66,203	68,000	-	(68,000)
TOTAL CLASSIFIED SALARIES	\$ 8,298,380	\$ 7,913,225	\$ 7,984,499	\$ 71,274
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 25,719	\$ 46,264	\$ 41,445	\$ (4,819)
93130 STRS NON-INSTR	98,185	82,095	72,521	(9,574)
93210 PERS-INSTRUCTIONAL	39	-	-	-
93230 PERS NON-INSTR	836,087	848,891	952,891	104,000
93310 OASDI-INSTRUCTIONAL	7,092	6,267	7,284	1,017
93330 OASDI NON-INSTR	620,940	602,499	610,599	8,100
93430 H&W NON-INSTR	1,780,708	1,734,196	1,763,538	29,342
93490 H&W-RETIREEES	1,001,374	1,177,593	1,200,000	22,407
93510 SUI-INSTRUCTIONAL	99,761	66,069	5,526	(60,543)
93530 SUI NON-INSTR	70,122	202,788	98,990	(103,798)
93610 WORK COMP-INSTRUCTIONAL	(9,196)	8,680	8,681	1
93630 WORK COMP NON-INSTR	154,354	163,260	155,629	(7,631)
93710 PARS-INSTRUCTIONAL	3,936	9,837	16,076	6,239
93730 PARS NON-INSTR	8,761	8,694	743	(7,951)
93910 OTHER EMP BEN-INSTR	(178)	8,622	-	(8,622)

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93930 OTHER EMP BEN NON-INSTR	2,902	37,640	-	(37,640)
TOTAL EMPLOYEE BENEFITS	\$ 4,700,606	\$ 5,003,395	\$ 4,933,923	\$ (69,472)
94000-SUPPLIES & MATERIALS				
94290 OTHER BOOKS	\$ -	\$ 228	\$ 2,100	\$ 1,872
94410 OFFICE SUPPLIES	58,518	50,138	84,540	34,402
94415 SOFTWARE	9,882	4,956	16,825	11,869
94420 CUSTODIAL SUPPLIES	5,348	-	-	-
94425 GROUNDS/BLDG SUPPLIES	332,580	363,506	279,740	(83,766)
94430 POOL SUPPLIES	33,135	31,400	14,000	(17,400)
94435 VEHICLE SUPPLIES	227,143	212,149	219,880	7,731
94490 OTHER SUPPLIES	68,111	63,583	103,650	40,067
94510 NEWSPAPERS	5,810	359	800	441
94515 FILM/VIDEO RENTALS	425	-	-	-
94525 RECORDS/TAPES/CD'S	231	-	200	200
94530 PUBLICATIONS/CATALOGS	6,358	6,230	10,590	4,360
TOTAL SUPPLIES & MATERIALS	\$ 747,541	\$ 732,549	\$ 732,325	\$ (224)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,456,941	\$ 3,438,459	\$ 4,004,581	\$ 566,122
95115 WATER,SEWER & WASTE	512,829	503,037	550,000	46,963
95125 TELE/PAGER/CELL SERVICE	115,116	133,577	125,514	(8,063)
95190 OTHER UTILITY SERVICES	4,898	5,039	4,000	(1,039)
95210 EQUIPMENT RENTAL	8,508	9,345	7,000	(2,345)
95215 BLDG/ROOM RENTAL	250	6,525	-	(6,525)
95220 VEHICLE REPR & MAINT	32,117	48,560	45,000	(3,560)
95225 EQUIP REPR & MAINT	237,478	274,401	272,773	(1,628)
95230 ALARM SYSTEM	68,994	66,667	19,000	(47,667)
95235 COMPUTER HW/SW MAINT/LIC	601,859	585,284	498,421	(86,863)
95310 CONFERENCE	235,780	193,958	184,691	(9,267)
95315 MILEAGE	92,888	80,695	80,338	(357)
95320 CHARTER SERVICE	-	2,300	2,000	(300)
95325 FIELD TRIPS	235	-	-	-
95330 HOSTING EVENTS/WORKSHOPS	339	15,955	6,000	(9,955)
95410 DUES/MEMBERSHIPS	119,130	101,792	104,110	2,318

DISTRICT OFFICE/
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STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95520 CONSULTANT SERVICES	205,204	113,460	141,000	27,540
95525 MEDICAL SERVICES	15,124	15,200	15,940	740
95530 CONTRACT LABOR/SERVICES	377,198	379,650	281,890	(97,760)
95540 COURIER SERVICES	4,050	4,050	4,050	-
95560 LEGAL SERVICES	523,019	400,550	351,662	(48,888)
95565 ELECTION SERVICES	1,167	-	250,000	250,000
95570 AUDIT SERVICES	82,035	92,700	97,250	4,550
95620 LIAB & PROP INS	1,072,590	881,387	1,055,601	174,214
95625 AERONAUTICS INS	2,617	-	-	-
95690 ADMIN COSTS-INS	38	4	-	(4)
95710 ADVERTISING	173,053	52,083	163,304	111,221
95720 PRINTING/BINDING/DUPLICATING	1,811	28,826	44,700	15,874
95725 POSTAGE/SHIPPING	15,323	18,918	57,200	38,282
95920 ADMIN OVERHEAD COSTS	(477,216)	(488,605)	(400,000)	88,605
95926 CHARGE BACK-MAIL SERVICES	317	127	1,450	1,323
95927 CHARGE BACK-PRODUCTION SVCS.	9,846	10,326	28,200	17,874
95928 CHARGE BACK-TRANSPORTATION	(409,706)	(422,141)	(458,351)	(36,210)
95935 BAD DEBT EXPENSE	219,147	240,000	237,597	(2,403)
95940 DISCOUNTS	481,862	440,000	200,000	(240,000)
95990 MISCELLANEOUS	41,435	45,423	43,850	(1,573)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 7,826,276	\$ 7,277,552	\$ 8,018,771	\$ 741,219
TOTAL FOR OBJECTS 91000-95999	\$ 23,594,349	\$ 22,880,419	\$ 23,630,731	\$ 750,312
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 5,320	\$ 8,859	\$ -	\$ (8,859)
96245 TESTING SERVICES	1,678	1,000	-	(1,000)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	48,414	5,800	-	(5,800)
96415 CONSULTANT SERVICES	133	2,600	-	(2,600)
96420 ARCHITECT SERVICES	1,770	-	-	-
96440 INSPECTION SERVICES	1,755	-	-	-
96445 TESTING SERVICES	-	375	-	(375)
96490 FEES & OTHER CHARGES	3,275	1,850	-	(1,850)

DISTRICT OFFICE/
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STATE CENTER COMMUNITY COLLEGE DISTRICT
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UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
96500-NEW EQUIPMENT			-	
96510 NEW-EQUIPMENT LT \$10,000	102,249	107,913	156,500	48,587
96512 NEW-EQUIPMENT GT \$10,000	132,757	135,000	165,000	30,000
96520 NEW-VEHICLES	47,346	-	-	-
TOTAL CAPITAL OUTLAY	\$ 344,697	\$ 263,397	\$ 321,500	\$ 58,103
97000-OTHER OUTGO				
97310 INTERFUND TRANSFERS-OUT	\$ 4,600,000	\$ 684,000	\$ 350,000	\$ (334,000)
97650 HOST FAMILY	5,825	3,250	-	(3,250)
97910 CONTINGENCIES	-	-	100,000	100,000
97915 REDUCTION CONTINGENCY	-	-	(640,178)	(640,178)
TOTAL OTHER OUTGO	\$ 4,605,825	\$ 687,250	\$ (190,178)	\$ (877,428)
TOTAL FOR OBJECTS 96000-97999	\$ 4,950,522	\$ 950,647	\$ 131,322	\$ (819,325)
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 28,544,871	\$ 23,831,066	\$ 23,762,053	\$ (69,013)

DISTRICT OFFICE/
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STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91210 REG-MANAGEMENT	\$ 147,001	\$ 127,756	\$ 11,216	\$ (116,540)
91220 REG NON-MANAGEMENT	-	33,364	-	(33,364)
91410 HRLY-MANAGEMENT	64,538	102,145	31,731	(70,414)
91415 HRLY NON-MANAGEMENT	33,127	10,618	62,440	51,822
TOTAL ACADEMIC SALARIES	\$ 244,666	\$ 273,883	\$ 105,387	\$ (168,496)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 326,452	\$ 320,176	\$ 112,391	\$ (207,785)
92150 O/T-CLASSIFIED	14,782	6,610	-	(6,610)
92310 HOURLY STUDENTS	13,426	15,408	2,223	(13,185)
92320 HOURLY NON-STUDENTS	23,911	69,231	45,118	(24,113)
92330 PERM PART-TIME	23,116	24,267	-	(24,267)
TOTAL CLASSIFIED SALARIES	\$ 401,687	\$ 435,692	\$ 159,732	\$ (275,960)
93000-EMPLOYEE BENEFITS				
93130 STRS NON-INSTR	\$ 11,582	\$ 12,982	\$ 6,076	\$ (6,906)
93230 PERS NON-INSTR	36,195	43,292	11,545	(31,747)
93330 OASDI NON-INSTR	30,894	32,681	12,221	(20,460)
93430 H&W NON-INSTR	85,476	98,235	23,988	(74,247)
93510 SUI-INSTRUCTIONAL	-	756	-	(756)
93530 SUI NON-INSTR	4,644	10,682	3,726	(6,956)
93630 WORK COMP NON-INSTR	11,266	12,130	4,579	(7,551)
93730 PARS NON-INSTR	1,567	2,733	1,515	(1,218)
TOTAL EMPLOYEE BENEFITS	\$ 181,624	\$ 213,491	\$ 63,650	\$ (149,841)
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ -	\$ -	\$ 6,000	\$ 6,000
94290 OTHER BOOKS	149	1,493	9,241	7,748
94310 INSTR SUPPLIES	400	-	1,980	1,980
94410 OFFICE SUPPLIES	7,603	9,413	3,971	(5,442)
94415 SOFTWARE NON-INSTR	1,696	569	-	(569)
94490 OTHER SUPPLIES	4,823	19,398	3,307	(16,091)
94510 NEWSPAPERS	321	185	-	(185)
94530 PUBLICATIONS/CATALOGS	99	966	-	(966)

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
TOTAL SUPPLIES & MATERIALS	\$ 15,091	\$ 32,024	\$ 24,499	\$ (7,525)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 11,148	\$ 2,500	\$ 5,000	\$ 2,500
95190 OTHER UTILITY SERVICES	-	1,245	-	(1,245)
95210 EQUIPMENT RENTAL	1,684	296	300	4
95225 EQUIP REPR & MAINT	6,757	6,000	1,000	(5,000)
95235 COMPUTER HW/SW MAINT/LIC	7,456	9,771	1,200	(8,571)
95310 CONFERENCE	38,888	40,142	62,580	22,438
95315 MILEAGE	989	2,018	750	(1,268)
95325 FIELD TRIPS	561	-	-	-
95330 HOSTING EVENTS/WORKSHOPS	65,378	91,226	18,050	(73,176)
95410 DUES/MEMBERSHIPS	2,762	3,400	3,500	100
95520 CONSULTANT SERVICES	51,606	2,475	5,000	2,525
95530 CONTRACT LABOR/SERVICES	658,020	747,300	214,000	(533,300)
95540 COURIER SERVICES	2,700	2,476	1,500	(976)
95710 ADVERTISING	20,724	17,455	19,760	2,305
95715 PROMOTIONS	-	17,280	-	(17,280)
95720 PRINTING/BINDING/DUPLICATING	19,492	21,098	3,000	(18,098)
95725 POSTAGE/SHIPPING	2,014	1,542	1,000	(542)
95920 ADMIN OVERHEAD COSTS	83,052	98,525	20,292	(78,233)
95927 CHARGE BACK-PRODUCTION SVCS.	1,335	1,412	-	(1,412)
95928 CHARGE BACK-TRANSPORTATION	2,552	618	-	(618)
95990 MISCELLANEOUS	-	1,185	-	(1,185)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 977,118	\$ 1,067,964	\$ 356,932	\$ (711,032)
TOTAL FOR OBJECTS 91000-95999	\$ 1,820,186	\$ 2,023,054	\$ 710,200	\$ (1,312,854)
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	\$ 12,062	\$ 7,689	\$ 3,000	\$ (4,689)
TOTAL CAPITAL OUTLAY	\$ 12,062	\$ 7,689	\$ 3,000	\$ (4,689)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 5,500	-	-	-
TOTAL OTHER OUTGO	\$ 5,500	\$ -	\$ -	\$ -

DISTRICT OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	2010-11 <u>ACTUAL</u>	2011-12 <u>PROJECTED</u>	2012-13 <u>PROPOSED</u>	INC./(DEC.) <u>FY13 VS. FY12</u>
TOTAL FOR OBJECTS 96000-97999	\$ 17,562	\$ 7,689	\$ 3,000	\$ (4,689)
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 1,837,748	\$ 2,030,743	\$ 713,200	\$ (1,317,543)

FRESNO CITY COLLEGE BUDGET SUMMARY

Fresno City College (FCC), with an annual student population in excess of 30,000, nestled in the central part of the city of Fresno, has the distinction of being the oldest California community college. Since opening its doors in 1910, FCC has been a model for academic and extracurricular activities. Students have multiple educational opportunities at the college including availability of over 280 major courses of study for the achievement of an associate in arts or science degree. Others have found the ever-increasing vocational curriculum with its certificate of achievement and employment opportunities appealing. Additionally, Fresno City College offers training in over 134 vocational/occupational programs.

The college also includes the Career & Technology Center (CTC), that offers open-entry, 20-30 week vocational programs, and The Training Institute, that provides skill-based training to individuals and customized training to local businesses. In November 2002 a \$161 million Measure E facilities bond was allocated to FCC with \$40 million to purchase and begin the development of a 120-acre site for CTC. The police academy, currently at FCC, the fire academy, and vocational and general education

classes at CTC will be relocated to this new site.

The Fresno City College campus includes more than 51 buildings located on 104 developed acres. These buildings comprise approximately 792,000 square feet of space for educational and support programs. Continuous renovations and improvements to existing buildings and grounds have been undertaken for the convenience and access of the college's diverse student population. Examples of these projects include the modernization of the art yard, replacement of fume hoods in the math science facility, and replacement of portions of the HVAC underground loop system. Local funds were further enhanced with the passage of the \$161 million Measure E facilities bond. FCC was allotted \$55.5 million to upgrade the college's infrastructure, renovate the Old Administration Building (OAB) and other existing buildings, and construct new facilities for the athletics and physical fitness programs. Completion of OAB phase III will allow class offerings in fall of 2012.

Fresno City College offers a comprehensive program of study. Students have the option of taking introductory to advanced classes in the sciences, humanities, fine and

performing arts, social sciences, allied health, and occupational education. These programs are designed to meet the various needs of students: transfer, the workforce, or lifelong learning. The college also offers a variety of student learning support services that assist students in developing the necessary skills for success in the classroom and the workplace.

From athletics to forensics, music and theatre arts performances to journalism, and Rams Tale literary magazine to student clubs, a robust co-curricular environment serves to enhance the students' educational experience at the college.

The student services area is designed to assist students both academically and personally. Financial aid, counseling, disabled student services, EOP&S, health services, psychological services, assessment testing, re-entry services, outreach, and other services are available to meet students' varying needs.

The student body is made up of a diverse student population representing various age brackets and ethnic makeup reflective of the greater Fresno community. A wide range of activities and programs encourages participation by our diverse student population. College activities include clubs, student government, athletics, music, theater arts, forensics, publications, and various cultural events. FCC offers a truly comprehensive

college environment for its students.

The budget development process created challenges and opportunities to address the regional, national, and world economic downturn. The state economy continues to be equally as challenging with increases in revenue deferrals to the community colleges. Communication has increased throughout the institution, explaining each iteration of the budget process with a primary focus on the Board stated priority goals of a technology vision for the future, student success, strategic enrollment management, and re-envisioning the future of the district.

Following is a 2012-13 budget summary by object for Fresno City College:

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 23,498,956	\$ 23,501,949	\$ 23,794,359	\$ 292,410
91125 REG SABBATICAL	-	-	96,721	96,721
91130 TEMP, GRADED CLASSES	3,195	152,583	-	(152,583)
91210 REG-MANAGEMENT	3,193,807	3,074,903	3,060,307	(14,596)
91215 REG-COUNSELORS	2,938,404	3,143,166	2,571,935	(571,231)
91220 REG NON-MANAGEMENT	3,556,788	3,509,511	3,237,337	(272,174)
91310 HOURLY, GRADED CLASSES	5,877,441	5,667,275	5,711,489	44,214
91320 OVERLOAD, GRADED CLASSES	1,224,471	1,263,045	1,306,576	43,531
91330 HRLY-SUMMER SESSIONS	1,301,858	1,189,581	1,087,984	(101,597)
91335 HRLY-SUBSTITUTES	340,979	214,623	213,070	(1,553)
91415 HRLY NON-MANAGEMENT	2,158,853	1,994,368	1,535,892	(458,476)
TOTAL ACADEMIC SALARIES	\$ 44,094,752	\$ 43,711,004	\$ 42,615,670	\$ (1,095,334)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 11,437,564	\$ 10,857,965	\$ 11,019,691	\$ 161,726
92115 CONFIDENTIAL	146,152	146,534	203,941	57,407
92120 MANAGEMENT-CLASS	601,607	561,856	636,555	74,699
92150 O/T-CLASSIFIED	185,179	151,617	45,000	(106,617)
92210 INSTR AIDES	1,138,254	1,140,712	1,108,158	(32,554)
92250 O/T-INSTR AIDES	3,325	807	-	(807)
92310 HOURLY STUDENTS	1,234,462	1,133,517	1,098,676	(34,841)
92320 HOURLY NON-STUDENTS	637,127	575,243	382,370	(192,873)
92330 PERM PART-TIME	211,243	197,729	252,405	54,676
92410 HRLY-INSTR AIDES-STUDENTS	301,194	284,371	472,062	187,691
92420 HRLY INSTR AIDES NON-STUDENTS	57,388	96,786	-	(96,786)
92430 PERM P/T INSTR AIDES/OTHER	153,166	146,266	319,979	173,713
TOTAL CLASSIFIED SALARIES	\$ 16,106,661	\$ 15,293,403	\$ 15,538,837	\$ 245,434
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 2,383,810	\$ 2,576,654	\$ 2,628,545	\$ 51,891
93130 STRS NON-INSTR	845,617	823,849	824,578	729
93210 PERS-INSTRUCTIONAL	179,316	193,856	206,238	12,382
93230 PERS NON-INSTR	1,425,131	1,380,273	1,503,909	123,636
93310 OASDI-INSTRUCTIONAL	566,027	575,859	582,969	7,110

FRESNO CITY
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STATE CENTER COMMUNITY COLLEGE DISTRICT
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TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93330 OASDI NON-INSTR	1,177,833	1,109,862	1,108,871	(991)
93410 H&W-INSTRUCTIONAL	3,814,593	3,897,367	3,800,110	(97,257)
93430 H&W NON-INSTR	4,468,820	4,216,241	4,216,368	127
93510 SUI-INSTRUCTIONAL	243,319	551,842	547,662	(4,180)
93530 SUI NON-INSTR	180,828	388,225	357,184	(31,041)
93610 WORK COMP-INSTRUCTIONAL	591,981	588,971	596,096	7,125
93630 WORK COMP NON-INSTR	456,728	428,350	412,702	(15,648)
93710 PARS-INSTRUCTIONAL	79,815	85,369	20,811	(64,558)
93730 PARS NON-INSTR	30,481	33,162	26,304	(6,858)
93930 OTHER EMP BEN NON-INSTR	-	93,333	-	(93,333)
TOTAL EMPLOYEE BENEFITS	\$ 16,444,299	\$ 16,943,213	\$ 16,832,347	\$ (110,866)
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 19,485	\$ 9,645	\$ 16,036	\$ 6,391
94290 OTHER BOOKS	3,617	2,846	475	(2,371)
94310 INSTR SUPPLIES	698,512	468,927	583,974	115,047
94315 SOFTWARE-INSTRUCTIONAL	205,032	125,716	332,600	206,884
94410 OFFICE SUPPLIES	300,297	172,386	368,055	195,669
94415 SOFTWARE NON-INSTR	27,290	87,987	103,000	15,013
94420 CUSTODIAL SUPPLIES	162,182	159,930	150,000	(9,930)
94425 GROUNDS/BLDG SUPPLIES	4,085	3,554	-	(3,554)
94435 VEHICLE SUPPLIES	1,299	926	1,400	474
94490 OTHER SUPPLIES	277,826	384,042	211,510	(172,532)
94510 NEWSPAPERS	8,751	6,935	4,200	(2,735)
94515 FILM/VIDEO RENTALS	6,654	5,568	100	(5,468)
94525 RECORDS/TAPES/CD'S	-	387	150	(237)
94530 PUBLICATIONS/CATALOGS	4,205	672	620	(52)
TOTAL SUPPLIES & MATERIALS	\$ 1,719,235	\$ 1,429,521	\$ 1,772,120	\$ 342,599
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 40,684	\$ 36,259	\$ -	\$ (36,259)
95125 TELE/PAGER/CELL SERVICE	78,941	56,051	63,751	7,700
95210 EQUIPMENT RENTAL	28,147	45,753	9,100	(36,653)
95215 BLDG/ROOM RENTAL	47,552	45,973	35,650	(10,323)
95220 VEHICLE REPR & MAINT	12,235	10,480	13,405	2,925

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95225 EQUIP REPR & MAINT	423,852	286,115	355,755	69,640
95230 ALARM SYSTEM	2,888	1,350	1,940	590
95235 COMPUTER HW/SW MAINT/LIC	633,156	672,437	178,218	(494,219)
95310 CONFERENCE	183,521	166,947	258,046	91,099
95315 MILEAGE	20,366	17,253	28,060	10,807
95320 CHARTER SERVICE	250	400	-	(400)
95325 FIELD TRIPS	21,688	14,435	100,412	85,977
95330 HOSTING EVENTS/WORKSHOPS	53,908	28,301	38,000	9,699
95410 DUES/MEMBERSHIPS	45,633	39,812	48,781	8,969
95520 CONSULTANT SERVICES	153,626	172,690	111,300	(61,390)
95530 CONTRACT LABOR/SERVICES	486,046	273,197	205,276	(67,921)
95531 CONTRACT LABOR/SERVICES-INSTR	190,086	280,898	266,000	(14,898)
95535 ARMORED CAR SERVICES	2,313	3,000	2,700	(300)
95540 COURIER SERVICES	15,525	16,000	17,350	1,350
95555 ACCREDITATION SERVICES	36,648	47,205	60,498	13,293
95620 LIAB & PROP INS	13,854	11,553	14,588	3,035
95640 STUDENT INS	85,995	114,760	87,134	(27,626)
95710 ADVERTISING	13,832	12,825	20,100	7,275
95715 PROMOTIONS	6,672	5,087	9,090	4,003
95720 PRINTING/BINDING/DUPLICATING	78,556	71,293	48,150	(23,143)
95725 POSTAGE/SHIPPING	85,496	94,973	79,727	(15,246)
95915 CASH (OVER)/SHORT	456	38	700	662
95920 ADMIN OVERHEAD COSTS	206,074	195,391	106,378	(89,013)
95926 CHARGE BACK-MAIL SERVICES	(6,994)	(7,386)	4,179	11,565
95927 CHARGE BACK-PRODUCTION SVCS.	(22,658)	(19,561)	4,591	24,152
95928 CHARGE BACK-TRANSPORTATION	92,820	61,030	2,096	(58,934)
95930 PRIOR YEAR EXPENSES	-	500	500	-
95935 BAD DEBT EXPENSE	310,593	22,139	140,500	118,361
95946 F/A NON-REIMB INSTITUTION EXP	-	116,000	100,000	(16,000)
95990 MISCELLANEOUS	145,028	130,320	272,420	142,100
TOTAL OTHER OPER. EXP. & SERVICES	\$ 3,486,789	\$ 3,023,518	\$ 2,684,395	\$ (339,123)
TOTAL FOR OBJECTS 91000-95999	\$ 81,851,736	\$ 80,400,659	\$ 79,443,369	\$ (957,290)

96000-CAPITAL OUTLAY

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ -	\$ 39,000	\$ 124,272	\$ 85,272
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	296,569	365,542	175,488	(190,054)
96415 CONSULTANT SERVICES	3,912	2,960	-	(2,960)
96420 ARCHITECT SERVICES	24,830	31,784	-	(31,784)
96425 ENGINEERING SERVICES	12,075	11,255	-	(11,255)
96440 INSPECTION SERVICES	1,675	5,400	-	(5,400)
96445 TESTING SERVICES	948	2,858	-	(2,858)
96490 FEES & OTHER CHARGES	4,071	4,950	-	(4,950)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	1,000,423	692,423	905,214	212,791
96512 NEW-EQUIPMENT GT \$10,000	725,326	782,609	199,500	(583,109)
96520 NEW-VEHICLES	18,679	40,940	61,000	20,060
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	129,379	98,033	137,183	39,150
TOTAL CAPITAL OUTLAY	\$ 2,217,887	\$ 2,077,754	\$ 1,602,657	\$ (475,097)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 146,421	\$ 270,000	\$ 269,998	\$ (2)
97510 CURR YEAR PAYMENTS	-	8,365	-	(8,365)
97610 PAYMENTS TO STUDENTS	683,438	819,416	627,465	(191,951)
97915 REDUCTION CONTINGENCY	-	-	(3,332,615)	(3,332,615)
TOTAL OTHER OUTGO	\$ 829,859	\$ 1,097,781	\$ (2,435,152)	\$ (3,532,933)
TOTAL FOR OBJECTS 96000-97999	\$ 3,047,746	\$ 3,175,535	\$ (832,495)	\$ (4,008,030)
TOTAL FRESNO CITY COLLEGE	\$ 84,899,482	\$ 83,576,194	\$ 78,610,874	\$ (4,965,320)

FRESNO CITY
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STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 23,303,825	\$ 23,299,519	\$ 23,644,696	\$ 345,177
91125 REG SABBATICAL	-	-	96,721	96,721
91130 TEMP, GRADED CLASSES	3,195	152,583	-	(152,583)
91210 REG-MANAGEMENT	2,699,185	2,612,955	2,670,403	57,448
91215 REG-COUNSELORS	1,851,598	1,908,463	1,897,514	(10,949)
91220 REG NON-MANAGEMENT	2,803,119	2,789,605	2,642,853	(146,752)
91310 HOURLY, GRADED CLASSES	5,756,433	5,496,181	5,513,426	17,245
91320 OVERLOAD, GRADED CLASSES	1,218,791	1,253,202	1,306,576	53,374
91330 HRLY-SUMMER SESSIONS	1,195,942	1,014,635	1,025,215	10,580
91335 HRLY-SUBSTITUTES	340,979	214,623	213,070	(1,553)
91415 HRLY NON-MANAGEMENT	1,087,599	1,136,018	877,609	(258,409)
TOTAL ACADEMIC SALARIES	\$ 40,260,666	\$ 39,877,784	\$ 39,888,083	\$ 10,299
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 9,178,710	\$ 8,594,234	\$ 8,840,171	\$ 245,937
92115 CONFIDENTIAL	146,152	146,534	203,941	57,407
92120 MANAGEMENT-CLASS	601,607	561,856	636,555	74,699
92150 O/T-CLASSIFIED	122,016	136,914	-	(136,914)
92210 INSTR AIDES	1,047,068	1,064,745	1,108,158	43,413
92250 O/T-INSTR AIDES	148	807	-	(807)
92310 HOURLY STUDENTS	389,512	346,358	366,740	20,382
92320 HOURLY NON-STUDENTS	393,880	172,323	-	(172,323)
92330 PERM PART-TIME	104,890	93,904	167,228	73,324
92410 HRLY-INSTR AIDES-STUDENTS	209,878	205,285	328,158	122,873
92420 HRLY INSTR AIDES NON-STUDENTS	56,915	96,786	-	(96,786)
92430 PERM P/T INSTR AIDES/OTHER	153,166	91,619	263,364	171,745
TOTAL CLASSIFIED SALARIES	\$ 12,403,942	\$ 11,511,365	\$ 11,914,315	\$ 402,950
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 2,352,005	\$ 2,539,247	\$ 2,590,634	\$ 51,387
93130 STRS NON-INSTR	614,404	605,477	631,320	25,843
93210 PERS-INSTRUCTIONAL	169,630	177,926	206,238	28,312
93230 PERS NON-INSTR	1,143,398	1,096,657	1,244,904	148,247
93310 OASDI-INSTRUCTIONAL	551,851	554,212	575,237	21,025

FRESNO CITY
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STATE CENTER COMMUNITY COLLEGE DISTRICT
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UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93330 OASDI NON-INSTR	923,726	866,005	889,795	23,790
93410 H&W-INSTRUCTIONAL	3,742,938	3,828,499	3,767,195	(61,304)
93430 H&W NON-INSTR	3,566,597	3,318,419	3,456,889	138,470
93510 SUI-INSTRUCTIONAL	239,131	537,583	541,556	3,973
93530 SUI NON-INSTR	135,911	291,030	295,497	4,467
93610 WORK COMP-INSTRUCTIONAL	580,643	575,437	583,053	7,616
93630 WORK COMP NON-INSTR	343,966	317,942	317,167	(775)
93710 PARS-INSTRUCTIONAL	76,818	75,987	17,080	(58,907)
93730 PARS NON-INSTR	11,130	9,585	13,842	4,257
93930 OTHER EMP BEN NON-INSTR	-	93,333	-	(93,333)
TOTAL EMPLOYEE BENEFITS	\$ 14,452,148	\$ 14,887,339	\$ 15,130,407	\$ 243,068
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 750	\$ 381	\$ 11,500	\$ 11,119
94290 OTHER BOOKS	724	624	475	(149)
94310 INSTR SUPPLIES	298,859	275,075	336,572	61,497
94315 SOFTWARE-INSTRUCTIONAL	162,541	104,530	259,828	155,298
94410 OFFICE SUPPLIES	203,958	121,550	338,489	216,939
94415 SOFTWARE NON-INSTR	17,883	87,374	103,000	15,626
94420 CUSTODIAL SUPPLIES	162,182	159,930	150,000	(9,930)
94425 GROUNDS/BLDG SUPPLIES	4,085	3,554	-	(3,554)
94435 VEHICLE SUPPLIES	1,299	874	1,400	526
94490 OTHER SUPPLIES	202,149	292,678	155,236	(137,442)
94510 NEWSPAPERS	8,751	6,935	4,200	(2,735)
94515 FILM/VIDEO RENTALS	2,623	368	100	(268)
94525 RECORDS/TAPES/CD'S	-	-	150	150
94530 PUBLICATIONS/CATALOGS	2,129	480	600	120
TOTAL SUPPLIES & MATERIALS	\$ 1,067,933	\$ 1,054,353	\$ 1,361,550	\$ 307,197
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 40,684	\$ 36,259	\$ -	\$ (36,259)
95125 TELE/PAGER/CELL SERVICE	73,013	51,777	59,551	7,774
95210 EQUIPMENT RENTAL	20,215	34,244	9,100	(25,144)
95215 BLDG/ROOM RENTAL	25,182	12,261	34,900	22,639
95220 VEHICLE REPR & MAINT	7,911	7,271	13,405	6,134

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95225 EQUIP REPR & MAINT	388,283	254,609	331,624	77,015
95230 ALARM SYSTEM	2,888	1,350	1,940	590
95235 COMPUTER HW/SW MAINT/LIC	458,511	505,012	67,450	(437,562)
95310 CONFERENCE	69,403	62,993	80,350	17,357
95315 MILEAGE	11,907	10,574	13,930	3,356
95325 FIELD TRIPS	4,408	6,250	100,412	94,162
95410 DUES/MEMBERSHIPS	38,831	34,873	47,055	12,182
95520 CONSULTANT SERVICES	19,319	12,276	39,900	27,624
95530 CONTRACT LABOR/SERVICES	242,372	136,122	140,520	4,398
95531 CONTRACT LABOR/SERVICES-INSTR	180,559	266,000	266,000	-
95535 ARMORED CAR SERVICES	2,313	3,000	2,700	(300)
95540 COURIER SERVICES	14,175	16,000	16,000	-
95555 ACCREDITATION SERVICES	33,828	43,605	59,298	15,693
95620 LIAB & PROP INS	9,266	5,543	10,000	4,457
95640 STUDENT INS	133	140	134	(6)
95710 ADVERTISING	12,306	11,320	14,100	2,780
95715 PROMOTIONS	2,034	1,005	3,500	2,495
95720 PRINTING/BINDING/DUPLICATING	46,986	38,680	37,500	(1,180)
95725 POSTAGE/SHIPPING	85,089	92,473	79,100	(13,373)
95915 CASH (OVER)/SHORT	(144)	38	100	62
95920 ADMIN OVERHEAD COSTS	(40,866)	(20,002)	(20,000)	2
95926 CHARGE BACK-MAIL SERVICES	(15,183)	(14,034)	-	14,034
95927 CHARGE BACK-PRODUCTION SVCS.	(35,056)	(27,895)	-	27,895
95928 CHARGE BACK-TRANSPORTATION	78,592	50,593	-	(50,593)
95930 PRIOR YEAR EXPENSES	-	500	500	-
95935 BAD DEBT EXPENSE	305,387	8,697	130,500	121,803
95946 F/A NON-REIMB INSTITUTION EXP	-	116,000	100,000	(16,000)
95990 MISCELLANEOUS	122,823	105,822	268,493	162,671
TOTAL OPER. EXP. & SERVICES	\$ 2,205,169	\$ 1,863,356	\$ 1,908,062	\$ 44,706
TOTAL FOR OBJECTS 91000-95999	\$ 70,389,858	\$ 69,194,197	\$ 70,202,417	\$ 1,008,220
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ -	\$ 39,000	\$ 124,272	\$ 85,272

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
96400-BLDG RENOVATION & IMPROVEMENT				-
96410 CONSTRUCTION	296,569	365,273	175,488	(189,785)
96415 CONSULTANT SERVICES	3,912	1,890	-	(1,890)
96420 ARCHITECT SERVICES	24,830	19,361	-	(19,361)
96425 ENGINEERING SERVICES	12,075	8,755	-	(8,755)
96440 INSPECTION SERVICES	1,675	5,400	-	(5,400)
96445 TESTING SERVICES	948	2,858	-	(2,858)
96490 FEES & OTHER CHARGES	4,071	4,257	-	(4,257)
96500-NEW EQUIPMENT				-
96510 NEW-EQUIPMENT LT \$10,000	295,487	303,341	419,177	115,836
96512 NEW-EQUIPMENT GT \$10,000	526,237	416,861	5,000	(411,861)
96520 NEW-VEHICLES	-	40,940	61,000	20,060
96800-LIBRARY BOOKS & MEDIA				-
96810 LIBRARY BOOKS	18,050	1,060	8,000	6,940
TOTAL CAPITAL OUTLAY	\$ 1,183,854	\$ 1,208,996	\$ 792,937	\$ (416,059)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 146,421	\$ 270,000	\$ 269,998	\$ (2)
97610 PAYMENTS TO STUDENTS	9,338	-	-	-
97915 REDUCTION CONTINGENCY	-	-	(3,332,615)	(3,332,615)
TOTAL OTHER OUTGO	\$ 155,759	\$ 270,000	\$ (3,062,617)	\$ (3,332,617)
TOTAL FOR OBJECTS 96000-97999	\$ 1,339,613	\$ 1,478,996	\$ (2,269,680)	\$ (3,748,676)
TOTAL FRESNO CITY COLLEGE	\$ 71,729,471	\$ 70,673,193	\$ 67,932,737	\$ (2,740,456)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 195,131	\$ 202,430	\$ 149,663	\$ (52,767)
91210 REG-MANAGEMENT	494,622	461,948	389,904	(72,044)
91215 REG-COUNSELORS	1,086,806	1,234,703	674,421	(560,282)
91220 REG NON-MANAGEMENT	753,669	719,906	594,484	(125,422)
91310 HOURLY, GRADED CLASSES	121,008	171,094	198,063	26,969
91320 OVERLOAD, GRADED CLASSES	5,680	9,843	-	(9,843)
91330 HRLY-SUMMER SESSIONS	105,916	174,946	62,769	(112,177)
91415 HRLY NON-MANAGEMENT	1,071,254	858,350	658,283	(200,067)
TOTAL ACADEMIC SALARIES	\$ 3,834,086	\$ 3,833,220	\$ 2,727,587	\$ (1,105,633)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 2,258,854	\$ 2,263,731	\$ 2,179,520	\$ (84,211)
92150 O/T-CLASSIFIED	63,163	14,703	45,000	30,297
92210 INSTR AIDES	91,186	75,967	-	(75,967)
92250 O/T-INSTR AIDES	3,177	-	-	-
92310 HOURLY STUDENTS	844,950	787,159	731,936	(55,223)
92320 HOURLY NON-STUDENTS	243,247	402,920	382,370	(20,550)
92330 PERM PART-TIME	106,353	103,825	85,177	(18,648)
92410 HRLY-INSTR AIDES-STUDENTS	91,316	79,086	143,904	64,818
92420 HRLY INSTR AIDES NON-STUDENTS	473	-	-	-
92430 PERM P/T INSTR AIDES/OTHER	-	54,647	56,615	1,968
TOTAL CLASSIFIED SALARIES	\$ 3,702,719	\$ 3,782,038	\$ 3,624,522	\$ (157,516)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 31,805	\$ 37,407	\$ 37,911	\$ 504
93130 STRS NON-INSTR	231,213	218,372	193,258	(25,114)
93210 PERS-INSTRUCTIONAL	9,686	15,930	-	(15,930)
93230 PERS NON-INSTR	281,733	283,616	259,005	(24,611)
93310 OASDI-INSTRUCTIONAL	14,176	21,647	7,732	(13,915)
93330 OASDI NON-INSTR	254,107	243,857	219,076	(24,781)
93410 H&W-INSTRUCTIONAL	71,655	68,868	32,915	(35,953)
93430 H&W NON-INSTR	902,223	897,822	759,479	(138,343)
93510 SUI-INSTRUCTIONAL	4,188	14,259	6,106	(8,153)
93530 SUI NON-INSTR	44,917	97,195	61,687	(35,508)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93610 WORK COMP-INSTRUCTIONAL	11,338	13,534	13,043	(491)
93630 WORK COMP NON-INSTR	112,762	110,408	95,535	(14,873)
93710 PARS-INSTRUCTIONAL	2,997	9,382	3,731	(5,651)
93730 PARS NON-INSTR	19,351	23,577	12,462	(11,115)
TOTAL EMPLOYEE BENEFITS	\$ 1,992,151	\$ 2,055,874	\$ 1,701,940	\$ (353,934)
94000-SUPPLIES & MATERILAS				
94210 TEXT BOOKS	\$ 18,735	\$ 9,264	\$ 4,536	\$ (4,728)
94290 OTHER BOOKS	2,893	2,222	-	(2,222)
94310 INSTR SUPPLIES	399,653	193,852	247,402	53,550
94315 SOFTWARE-INSTRUCTIONAL	42,491	21,186	72,772	51,586
94410 OFFICE SUPPLIES	96,339	50,836	29,566	(21,270)
94415 SOFTWARE NON-INSTR	9,407	613	-	(613)
94435 VEHICLE SUPPLIES	-	52	-	(52)
94490 OTHER SUPPLIES	75,677	91,364	56,274	(35,090)
94515 FILM/VIDEO RENTALS	4,031	5,200	-	(5,200)
94525 RECORDS/TAPES/CD'S	-	387	-	(387)
94530 PUBLICATIONS/CATALOGS	2,076	192	20	(172)
TOTAL SUPPLIES & MATERIALS	\$ 651,302	\$ 375,168	\$ 410,570	\$ 35,402
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 5,928	\$ 4,274	\$ 4,200	\$ (74)
95210 EQUIPMENT RENTAL	7,932	11,509	-	(11,509)
95215 BLDG/ROOM RENTAL	22,370	33,712	750	(32,962)
95220 VEHICLE REPR & MAINT	4,324	3,209	-	(3,209)
95225 EQUIP REPR & MAINT	35,569	31,506	24,131	(7,375)
95235 COMPUTER HW/SW MAINT/LIC	174,645	167,425	110,768	(56,657)
95310 CONFERENCE	114,118	103,954	177,696	73,742
95315 MILEAGE	8,459	6,679	14,130	7,451
95320 CHARTER SERVICE	250	400	-	(400)
95325 FIELD TRIPS	17,280	8,185	-	(8,185)
95330 HOSTING EVENTS/WORKSHOPS	53,908	28,301	38,000	9,699
95410 DUES/MEMBERSHIPS	6,802	4,939	1,726	(3,213)
95520 CONSULTANT SERVICES	134,307	160,414	71,400	(89,014)
95530 CONTRACT LABOR/SERVICES	243,674	137,075	64,756	(72,319)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95531 CONTRACT LABOR/SERVICES-INSTR	9,527	14,898	-	(14,898)
95540 COURIER SERVICES	1,350	-	1,350	1,350
95555 ACCREDITATION SERVICES	2,820	3,600	1,200	(2,400)
95620 LIAB & PROP INS	4,588	6,010	4,588	(1,422)
95640 STUDENT INS	85,862	114,620	87,000	(27,620)
95710 ADVERTISING	1,526	1,505	6,000	4,495
95715 PROMOTIONS	4,638	4,082	5,590	1,508
95720 PRINTING/BINDING/DUPLICATING	31,570	32,613	10,650	(21,963)
95725 POSTAGE/SHIPPING	407	2,500	627	(1,873)
95915 CASH (OVER)/SHORT	600	-	600	600
95920 ADMIN OVERHEAD COSTS	246,940	215,393	126,378	(89,015)
95926 CHARGE BACK-MAIL SERVICES	8,189	6,648	4,179	(2,469)
95927 CHARGE BACK-PRODUCTION SVCS.	12,398	8,334	4,591	(3,743)
95928 CHARGE BACK-TRANSPORTATION	14,228	10,437	2,096	(8,341)
95935 BAD DEBT EXPENSE	5,206	13,442	10,000	(3,442)
95990 MISCELLANEOUS	22,205	24,498	3,927	(20,571)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,281,620	\$ 1,160,162	\$ 776,333	\$ (383,829)
TOTAL FOR OBJECTS 91000-95999	\$ 11,461,878	\$ 11,206,462	\$ 9,240,952	\$ (1,965,510)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ -	\$ 269	\$ -	\$ (269)
96415 CONSULTANT SERVICES	-	1,070	-	(1,070)
96420 ARCHITECT SERVICES	-	12,423	-	(12,423)
96425 ENGINEERING SERVICES	-	2,500	-	(2,500)
96490 FEES & OTHER CHARGES	-	693	-	(693)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	704,936	389,082	486,037	96,955
96512 NEW-EQUIPMENT GT \$10,000	199,089	365,748	194,500	(171,248)
96520 NEW-VEHICLES	18,679	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	111,329	96,973	129,183	32,210
TOTAL CAPITAL OUTLAY	\$ 1,034,033	\$ 868,758	\$ 809,720	\$ (59,038)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
97000-OTHER OUTGO				
97510 CURR YEAR PAYMENTS	\$ -	\$ 8,365	\$ -	\$ (8,365)
97610 PAYMENTS TO STUDENTS	674,100	819,416	627,465	(191,951)
TOTAL OTHER OUTGO	\$ 674,100	\$ 827,781	\$ 627,465	\$ (200,316)
TOTAL FOR OBJECTS 96000-97999	\$ 1,708,133	\$ 1,696,539	\$ 1,437,185	\$ (259,354)
TOTAL FRESNO CITY COLLEGE	\$ 13,170,011	\$ 12,903,001	\$ 10,678,137	\$ (2,224,864)

REEDLEY COLLEGE BUDGET SUMMARY

Reedley College was established in May 1926. In 1956 the college relocated to its current site at 995 North Reed Avenue. On July 1, 1964, the college was united with Fresno City College, to create the State Center Community College District.

In 1980 the name of Reedley College was changed to Kings River Community College and, subsequently, in September 1997 the Board of Trustees restored the name to Reedley College effective July 1, 1998.

Located at the foot of the Sierra Nevada mountain range and bordered by the Kings River, the college offers a unique blend of urban sophistication and rural values. The Reedley community, located 30 minutes from Fresno, is within a two-hour drive of three popular recreational areas: Kings Canyon National Forest, Sequoia National Forest, and Yosemite National Park.

The campus consists of 66 buildings with a total of approximately 409,976 square feet located on 110.8 acres. The campus also includes a 310 acre college farm consisting of prime agricultural land.

Reedley College offers a wide variety of educational opportunities. Students may choose to earn a two-year associate in arts or science degree, a certificate of achievement or completion, or they may prepare to transfer to a four-year university. Students may also gain career skills by attending one of the college's occupational programs. These programs are designed to give practical training for the careers of today and for the next century. Programs are operated on a 17 ½ -week semester system, consisting of fall and spring terms.

Reedley College provides unique programs in its land and forestry programs and also provides occupational programs, including: computer technology, aviation maintenance, agriculture, mechanized ag, industrial technology, and dental assisting. Reedley College is one of 11 California community college campuses to provide on-campus housing or dormitory living.

Reedley College has created a legacy of serving surrounding communities with quality education and will continue to provide innovation and guidance to maintain its status as a leader in education.

In preparing the 2012-13 budget, communication with the Reedley College faculty, staff, and students continues to be at a very high level to encourage the exchange of information relative to the federal and state economic crisis and to solicit suggestions for revenue enhancement and cost containment opportunities. The budget provides for reasonable access for students to educational opportunities and strives to maintain employment of existing permanent employees.

In addition to comprehensive programs at Reedley College, the college operates several education centers in neighboring communities. The programs are concentrated at the Madera Center, and the Oakhurst outreach site.

Madera Center

The Madera Center has been in operation for 27 years, initially operating at Madera High School. In August 1996 State Center Community College District opened a dedicated site for Madera Community College Center. The center is situated on 114 acres off of Highway 99 on Avenue 12 at the edge of the City of Madera. The initial campus consisted of 24 re-locatable classrooms and a permanent student services building along with a re-locatable classroom

to house the child development learning center and child care related programs.

A permanent 26,000-square-foot education and administrative building and utility/maintenance facility were completed for the 2000-01 school year. Funding from the 2001-02 state budget act funded the academic village complex completed in January 2004. The 50,000 square feet of classroom, laboratory, and office space includes academic classrooms and offices, as well as components and laboratory space for biology, physical science, chemistry, computer studies, business, art, and a licensed vocational nursing and LVN - RN program. The project also provided funding to retrofit the educational/administrative building to house the library, student services, and administrative offices.

As a result of funding from local bond and business donations, a full service physical education program and facilities has been completed, including a fitness center, aerobic center, and softball field complex.

In addition, the construction of a center for advanced manufacturing opened in fall 2009. The 7,750-square-foot center supports the maintenance mechanic program and future career technical courses that will address local manufacturing business needs. Madera Center annually serves 4,211 students, generating a

full-time equivalency of approximately 1,740 students per year. The center offers a wide variety of academic, basic skills, and occupational programs and opportunities for students. Utilizing services and course catalogs from its parent institution Reedley College, the Madera Center offers over 515 courses each year in 38 areas of study and gives students a choice of transfer, associate degree, certificates of achievement, and certificates of completion including LVN and LVN – RN programs.

Oakhurst Center

Oakhurst Center, serving 1,028 students annually and generating a full-time equivalency of approximately 260 students per year, was established as a result of legislative mandate (Senate Bill 1607). In fall 1996 the campus relocated from Yosemite High School to its current location in the central business district of Oakhurst. In April 1999 the district acquired the 2.7 acres housing the Oakhurst Center campus. The 100 academic and occupational education courses are taught annually in nine re-locatable classrooms.

Included within the site are two distance learning classrooms that allow connectivity to sister campuses at Willow International Community College Center, Madera Center, Reedley College, and Fresno City College. Also included are a science lab, a computer lab, and an open computer lab established in 2008 for student access. Two additional re-locatable classrooms and a restroom were added to the Oakhurst site in summer 2009.

Following are budget summaries by object for the 2012-13 fiscal year for Reedley College and Madera and Oakhurst Centers:

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 8,191,019	\$ 8,375,445	\$ 8,341,101	\$ (34,344)
91210 REG-MANAGEMENT	1,461,308	1,543,368	1,426,600	(116,768)
91215 REG-COUNSELORS	1,108,261	1,182,535	1,234,007	51,472
91220 REG NON-MANAGEMENT	1,691,479	2,015,822	1,709,276	(306,546)
91240 TEMP NON-MANAGEMENT	101,581	-	-	-
91310 HOURLY, GRADED CLASSES	1,814,820	1,706,924	1,496,353	(210,571)
91320 OVERLOAD, GRADED CLASSES	463,220	473,941	421,937	(52,004)
91330 HRLY-SUMMER SESSIONS	375,460	170,877	149,377	(21,500)
91335 HRLY-SUBSTITUTES	17,398	20,152	-	(20,152)
91410 HRLY-MANAGEMENT	27,701	-	-	-
91415 HRLY NON-MANAGEMENT	936,201	976,150	910,311	(65,839)
TOTAL ACADEMIC SALARIES	\$ 16,188,448	\$ 16,465,214	\$ 15,688,962	\$ (776,252)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 4,571,949	\$ 4,371,449	\$ 4,519,285	\$ 147,836
92115 CONFIDENTIAL	52,168	53,480	54,792	1,312
92120 MANAGEMENT-CLASS	350,313	357,030	364,840	7,810
92150 O/T-CLASSIFIED	33,092	20,555	500	(20,055)
92210 INSTR AIDES	192,925	225,048	199,625	(25,423)
92250 O/T-INSTR AIDES	5,140	5,652	-	(5,652)
92310 HOURLY STUDENTS	901,248	764,585	749,190	(15,395)
92320 HOURLY NON-STUDENTS	123,683	61,162	-	(61,162)
92330 PERM PART-TIME	151,413	127,426	94,655	(32,771)
92410 HRLY-INSTR AIDES-STUDENTS	100,507	135,252	252,283	117,031
92420 HRLY INSTR AIDES NON-STUDENTS	10,403	9,666	-	(9,666)
92430 PERM P/T INSTR AIDES/OTHER	28,029	33,184	65,691	32,507
TOTAL CLASSIFIED SALARIES	\$ 6,520,870	\$ 6,164,489	\$ 6,300,861	\$ 136,372
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 826,979	\$ 835,872	\$ 841,772	\$ 5,900
93130 STRS NON-INSTR	365,006	387,456	397,954	10,498
93210 PERS-INSTRUCTIONAL	40,612	48,282	47,798	(484)
93230 PERS NON-INSTR	609,599	596,374	654,120	57,746
93310 OASDI-INSTRUCTIONAL	177,714	167,949	171,706	3,757

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93330 OASDI NON-INSTR	497,320	489,385	478,445	(10,940)
93410 H&W-INSTRUCTIONAL	1,309,423	1,344,895	1,288,364	(56,531)
93430 H&W NON-INSTR	1,857,277	1,818,143	1,850,122	31,979
93510 SUI-INSTRUCTIONAL	81,010	172,560	117,301	(55,259)
93530 SUI NON-INSTR	76,265	185,822	116,857	(68,965)
93610 WORK COMP-INSTRUCTIONAL	197,196	186,041	187,651	1,610
93630 WORK COMP NON-INSTR	198,500	209,675	185,324	(24,351)
93710 PARS-INSTRUCTIONAL	20,520	15,707	1,563	(14,144)
93730 PARS NON-INSTR	9,680	8,369	4,883	(3,486)
93930 OTHER EMP BEN NON-INSTR	-	23,333	-	(23,333)
TOTAL EMPLOYEE BENEFITS	\$ 6,267,101	\$ 6,489,863	\$ 6,343,860	\$ (146,003)
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 25,668	\$ 68,369	\$ 6,670	\$ (61,699)
94290 OTHER BOOKS	-	219	-	(219)
94310 INSTR SUPPLIES	449,070	380,445	441,332	60,887
94315 SOFTWARE-INSTRUCTIONAL	54,887	10,066	46,566	36,500
94320 MATERIAL FEES SUPPLIES	14,317	13,429	9,807	(3,622)
94410 OFFICE SUPPLIES	165,686	152,328	99,610	(52,718)
94415 SOFTWARE NON-INSTR	12,836	2,767	6,418	3,651
94420 CUSTODIAL SUPPLIES	57,086	38,405	50,000	11,595
94425 GROUNDS/BLDG SUPPLIES	13,496	3,666	3,700	34
94435 VEHICLE SUPPLIES	2,007	1,343	640	(703)
94490 OTHER SUPPLIES	101,740	44,705	46,260	1,555
94510 NEWSPAPERS	2,311	1,873	650	(1,223)
94515 FILM/VIDEO RENTALS	5,845	1,640	-	(1,640)
94530 PUBLICATIONS/CATALOGS	19,383	103	2,502	2,399
TOTAL SUPPLIES & MATERIALS	\$ 924,332	\$ 719,358	\$ 714,155	\$ (5,203)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 60,314	\$ 30,108	\$ 7,650	\$ (22,458)
95115 WATER,SEWER & WASTE	13,237	364	-	(364)
95120 FUEL OIL	19,623	21,750	18,765	(2,985)
95125 TELE/PAGER/CELL SERVICE	79,417	78,880	102,445	23,565
95210 EQUIPMENT RENTAL	12,222	6,257	8,400	2,143

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95215 BLDG/ROOM RENTAL	79,264	20,642	2,200	(18,442)
95220 VEHICLE REPR & MAINT	9,215	9,056	9,250	194
95225 EQUIP REPR & MAINT	136,877	123,238	86,006	(37,232)
95230 ALARM SYSTEM	3,600	3,980	3,420	(560)
95235 COMPUTER HW/SW MAINT/LIC	158,028	238,808	347,305	108,497
95310 CONFERENCE	157,160	106,837	176,866	70,029
95315 MILEAGE	17,925	17,057	22,943	5,886
95320 CHARTER SERVICE	6,427	6,290	-	(6,290)
95325 FIELD TRIPS	33,538	54,232	12,155	(42,077)
95330 HOSTING EVENTS/WORKSHOPS	124,173	116,446	176,884	60,438
95410 DUES/MEMBERSHIPS	18,770	16,289	18,009	1,720
95415 ROYALTIES	3,001	103	-	(103)
95520 CONSULTANT SERVICES	37,092	63,300	47,254	(16,046)
95525 MEDICAL SERVICES	1,377	1,500	-	(1,500)
95530 CONTRACT LABOR/SERVICES	212,767	232,999	147,115	(85,884)
95535 ARMORED CAR SERVICES	4,871	5,097	5,000	(97)
95540 COURIER SERVICES	18,900	18,900	18,900	-
95555 ACCREDITATION SERVICES	20,572	32,405	10,000	(22,405)
95620 LIAB & PROP INS	747	-	-	-
95640 STUDENT INS	25,885	12,114	-	(12,114)
95710 ADVERTISING	5,589	3,060	54,750	51,690
95715 PROMOTIONS	20,615	5,000	7,117	2,117
95720 PRINTING/BINDING/DUPLICATING	59,984	38,661	32,241	(6,420)
95725 POSTAGE/SHIPPING	2,238	21,116	23,053	1,937
95915 CASH (OVER)/SHORT	33	(1)	-	1
95920 ADMIN OVERHEAD COSTS	143,798	143,684	128,451	(15,233)
95926 CHARGE BACK-MAIL SERVICES	755	45	520	475
95927 CHARGE BACK-PRODUCTION SVCS.	78	(2,918)	-	2,918
95928 CHARGE BACK-TRANSPORTATION	161,611	140,965	121,228	(19,737)
95935 BAD DEBT EXPENSE	124,412	95,992	92,000	(3,992)
95990 MISCELLANEOUS	106,891	154,003	112,131	(41,872)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,881,006	\$ 1,816,259	\$ 1,792,058	\$ (24,201)
TOTAL FOR OBJECTS 91000-95999	\$ 31,781,757	\$ 31,655,183	\$ 30,839,896	\$ (815,287)

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 22,634	\$ 22,099	\$ 40,000	\$ 17,901
96225 ENGINEERING SERVICES	1,940	2,910	-	(2,910)
96290 FEES & OTHER CHARGES	3,997	-	500	500
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	278,857	374,237	305,750	(68,487)
96415 CONSULTANT SERVICES	720	-	-	-
96420 ARCHITECT SERVICES	15,420	64,922	50,066	(14,856)
96425 ENGINEERING SERVICES	2,650	-	-	-
96440 INSPECTION SERVICES	2,500	6,340	-	(6,340)
96445 TESTING SERVICES	3,930	340	-	(340)
96490 FEES & OTHER CHARGES	1,308	5,431	5,350	(81)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	700,375	652,275	483,778	(168,497)
96512 NEW-EQUIPMENT GT \$10,000	174,653	73,673	70,000	(3,673)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	96,711	87,482	86,944	(538)
TOTAL CAPITAL OUTLAY	\$ 1,305,695	\$ 1,289,709	\$ 1,042,388	\$ (247,321)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 95,000	\$ 75,000	\$ 75,000	\$ -
97310 INTERFUND TRANSFERS-OUT	124,560	-	-	-
97510 CURR YEAR PAYMENTS	-	49,472	21,000	(28,472)
97610 PAYMENTS TO STUDENTS	374,426	326,360	144,168	(182,192)
97630 MEAL ALLOWANCES	38,520	45,540	-	(45,540)
97650 HOST FAMILY	49,848	58,817	-	(58,817)
97660 DORMITORY	118,176	140,088	25,200	(114,888)
97915 REDUCTION CONTINGENCY	-	-	(1,219,749)	(1,219,749)
TOTAL OTHER OUTGO	\$ 800,530	\$ 695,277	\$ (954,381)	\$ (1,649,658)
TOTAL FOR OBJECTS 96000-97999	\$ 2,106,225	\$ 1,984,986	\$ 88,007	\$ (1,896,979)
TOTAL REEDLEY COLLEGE	\$ 33,887,982	\$ 33,640,169	\$ 30,927,903	\$ (2,712,266)

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 8,186,300	\$ 8,369,489	\$ 8,284,542	\$ (84,947)
91210 REG-MANAGEMENT	1,268,704	1,242,286	1,215,085	(27,201)
91215 REG-COUNSELORS	626,838	545,932	535,785	(10,147)
91220 REG NON-MANAGEMENT	1,253,367	1,443,421	1,281,676	(161,745)
91310 HOURLY, GRADED CLASSES	1,761,882	1,580,228	1,458,069	(122,159)
91320 OVERLOAD, GRADED CLASSES	463,220	462,470	421,937	(40,533)
91330 HRLY-SUMMER SESSIONS	346,474	152,820	142,635	(10,185)
91335 HRLY-SUBSTITUTES	17,398	20,152	-	(20,152)
91415 HRLY NON-MANAGEMENT	284,363	252,690	230,220	(22,470)
TOTAL ACADEMIC SALARIES	\$ 14,208,546	\$ 14,069,488	\$ 13,569,949	\$ (499,539)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 3,655,377	\$ 3,463,858	\$ 3,547,546	\$ 83,688
92115 CONFIDENTIAL	52,168	53,480	54,792	1,312
92120 MANAGEMENT-CLASS	350,313	357,030	364,840	7,810
92150 O/T-CLASSIFIED	28,942	16,447	-	(16,447)
92210 INSTR AIDES	192,925	225,048	199,625	(25,423)
92250 O/T-INSTR AIDES	5,140	5,652	-	(5,652)
92310 HOURLY STUDENTS	262,978	147,264	168,558	21,294
92320 HOURLY NON-STUDENTS	88,502	52,052	-	(52,052)
92330 PERM PART-TIME	65,490	59,879	48,539	(11,340)
92410 HRLY-INSTR AIDES-STUDENTS	48,601	66,459	99,558	33,099
92420 HRLY INSTR AIDES NON-STUDENTS	10,403	9,666	-	(9,666)
92430 PERM P/T INSTR AIDES/OTHER	28,029	33,184	65,691	32,507
TOTAL CLASSIFIED SALARIES	\$ 4,788,868	\$ 4,490,019	\$ 4,549,149	\$ 59,130
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 821,488	\$ 827,222	\$ 834,287	\$ 7,065
93130 STRS NON-INSTR	241,104	236,314	248,339	12,025
93210 PERS-INSTRUCTIONAL	40,612	48,282	47,798	(484)
93230 PERS NON-INSTR	473,282	465,670	511,565	45,895
93310 OASDI-INSTRUCTIONAL	176,357	165,015	170,129	5,114
93330 OASDI NON-INSTR	378,854	373,215	365,646	(7,569)
93410 H&W-INSTRUCTIONAL	1,307,066	1,343,935	1,284,252	(59,683)

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93430 H&W NON-INSTR	1,442,752	1,363,825	1,381,347	17,522
93510 SUI-INSTRUCTIONAL	80,336	169,905	115,994	(53,911)
93530 SUI NON-INSTR	54,593	133,659	80,342	(53,317)
93610 WORK COMP-INSTRUCTIONAL	194,805	182,204	183,936	1,732
93630 WORK COMP NON-INSTR	141,141	148,945	129,170	(19,775)
93710 PARS-INSTRUCTIONAL	19,860	14,006	1,215	(12,791)
93730 PARS NON-INSTR	4,432	2,482	2,439	(43)
93930 OTHER EMP BEN NON-INSTR	-	23,333	-	(23,333)
TOTAL EMPLOYEE BENEFITS	\$ 5,376,682	\$ 5,498,012	\$ 5,356,459	\$ (141,553)
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 100	\$ 655	\$ 1,100	\$ 445
94310 INSTR SUPPLIES	238,857	245,782	214,100	(31,682)
94315 SOFTWARE-INSTRUCTIONAL	21,171	249	22,350	22,101
94320 MATERIAL FEES SUPPLIES	14,317	13,429	9,807	(3,622)
94410 OFFICE SUPPLIES	84,159	54,996	61,115	6,119
94415 SOFTWARE NON-INSTR	4,152	2,767	3,000	233
94420 CUSTODIAL SUPPLIES	57,086	38,405	50,000	11,595
94425 GROUNDS/BLDG SUPPLIES	6,041	3,666	3,700	34
94435 VEHICLE SUPPLIES	2,007	1,343	640	(703)
94490 OTHER SUPPLIES	53,624	29,553	25,400	(4,153)
94510 NEWSPAPERS	2,311	1,853	450	(1,403)
94515 FILM/VIDEO RENTALS	-	314	-	(314)
94530 PUBLICATIONS/CATALOGS	2,843	2,865	2,502	(363)
TOTAL SUPPLIES & MATERIALS	\$ 486,668	\$ 395,877	\$ 394,164	\$ (1,713)
95000-OTHER OPER. EXP & SERVICES				
95110 ELECTRICITY & GAS	\$ 60,314	\$ 30,108	\$ 7,650	\$ (22,458)
95115 WATER,SEWER & WASTE	13,237	364	-	(364)
95120 FUEL OIL	19,623	21,750	18,765	(2,985)
95125 TELE/PAGER/CELL SERVICE	77,618	75,601	101,000	25,399
95210 EQUIPMENT RENTAL	10,408	6,210	8,400	2,190
95215 BLDG/ROOM RENTAL	78,304	20,642	2,200	(18,442)
95220 VEHICLE REPR & MAINT	9,215	9,056	7,750	(1,306)
95225 EQUIP REPR & MAINT	110,138	95,070	83,006	(12,064)

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95230 ALARM SYSTEM	3,600	3,980	3,420	(560)
95235 COMPUTER HW/SW MAINT/LIC	83,918	119,474	153,061	33,587
95310 CONFERENCE	68,868	39,955	57,225	17,270
95315 MILEAGE	12,932	14,256	18,530	4,274
95320 CHARTER SERVICE	-	6,290	-	(6,290)
95325 FIELD TRIPS	150	-	-	-
95330 HOSTING EVENTS/WORKSHOPS	3,006	11,158	8,000	(3,158)
95410 DUES/MEMBERSHIPS	15,246	12,224	15,848	3,624
95415 ROYALTIES	3,001	103	-	(103)
95520 CONSULTANT SERVICES	3,717	3,900	3,900	-
95525 MEDICAL SERVICES	1,377	1,500	-	(1,500)
95530 CONTRACT LABOR/SERVICES	107,573	72,286	59,915	(12,371)
95535 ARMORED CAR SERVICES	4,871	5,097	5,000	(97)
95540 COURIER SERVICES	18,900	18,900	18,900	-
95555 ACCREDITATION SERVICES	20,572	32,405	10,000	(22,405)
95640 STUDENT INS	2,267	107	-	(107)
95710 ADVERTISING	3,609	1,230	54,750	53,520
95715 PROMOTIONS	1,094	-	-	-
95720 PRINTING/BINDING/DUPLICATING	50,446	29,608	23,911	(5,697)
95725 POSTAGE/SHIPPING	2,238	21,085	20,900	(185)
95915 CASH (OVER)/SHORT	33	(1)	-	1
95920 ADMIN OVERHEAD COSTS	(1,861)	-	-	-
95926 CHARGE BACK-MAIL SERVICES	755	(183)	-	183
95927 CHARGE BACK-PRODUCTION SVCS.	78	(4,181)	-	4,181
95928 CHARGE BACK-TRANSPORTATION	102,576	87,882	92,128	4,246
95935 BAD DEBT EXPENSE	124,412	95,992	92,000	(3,992)
95990 MISCELLANEOUS	49,474	97,276	59,250	(38,026)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,061,709	\$ 929,144	\$ 925,509	\$ (3,635)
TOTAL FOR OBJECTS 91000-95999	\$ 25,922,473	\$ 25,382,540	\$ 24,795,230	\$ (587,310)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 22,634	\$ 22,099	\$ 40,000	\$ 17,901
96290 FEES & OTHER CHARGES	3,997	-	500	500

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	37,602	21,825	120,000	98,175
96415 CONSULTANT SERVICES	720	-	-	-
96490 FEES & OTHER CHARGES	-	317	350	33
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	231,329	298,643	326,200	27,557
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	18,103	14,201	10,000	(4,201)
TOTAL CAPITAL OUTLAY	\$ 314,385	\$ 357,085	\$ 497,050	\$ 139,965
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 95,000	\$ 75,000	\$ 75,000	\$ -
97310 INTERFUND TRANSFERS-OUT	124,560	-	-	-
97610 PAYMENTS TO STUDENTS	17,409	-	-	-
97915 REDUCTION CONTINGENCY	-	-	(1,219,749)	(1,219,749)
TOTAL OTHER OUTGO	\$ 236,969	\$ 75,000	\$ (1,144,749)	\$ (1,219,749)
TOTAL FOR OBJECTS 96000-97999	\$ 551,354	\$ 432,085	\$ (647,699)	\$ (1,079,784)
TOTAL REEDLEY COLLEGE	\$ 26,473,827	\$ 25,814,625	\$ 24,147,531	\$ (1,667,094)

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 4,719	\$ 5,956	\$ 56,559	\$ 50,603
91210 REG-MANAGEMENT	192,604	301,082	211,515	(89,567)
91215 REG-COUNSELORS	481,423	636,603	698,222	61,619
91220 REG NON-MANAGEMENT	438,112	572,401	427,600	(144,801)
91240 TEMP NON-MANAGEMENT	101,581	-	-	-
91310 HOURLY, GRADED CLASSES	52,938	126,696	38,284	(88,412)
91320 OVERLOAD, GRADED CLASSES	-	11,471	-	(11,471)
91330 HRLY-SUMMER SESSIONS	28,986	18,057	6,742	(11,315)
91410 HRLY-MANAGEMENT	27,701	-	-	-
91415 HRLY NON-MANAGEMENT	651,838	723,460	680,091	(43,369)
TOTAL ACADEMIC SALARIES	\$ 1,979,902	\$ 2,395,726	\$ 2,119,013	\$ (276,713)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 916,572	\$ 907,591	\$ 971,739	\$ 64,148
92150 O/T-CLASSIFIED	4,150	4,108	500	(3,608)
92310 HOURLY STUDENTS	638,270	617,321	580,632	(36,689)
92320 HOURLY NON-STUDENTS	35,181	9,110	-	(9,110)
92330 PERM PART-TIME	85,923	67,547	46,116	(21,431)
92410 HRLY-INSTR AIDES-STUDENTS	51,906	68,793	152,725	83,932
TOTAL CLASSIFIED SALARIES	\$ 1,732,002	\$ 1,674,470	\$ 1,751,712	\$ 77,242
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 5,491	\$ 8,650	\$ 7,485	\$ (1,165)
93130 STRS NON-INSTR	123,902	151,142	149,615	(1,527)
93230 PERS NON-INSTR	136,317	130,704	142,555	11,851
93310 OASDI-INSTRUCTIONAL	1,357	2,934	1,577	(1,357)
93330 OASDI NON-INSTR	118,466	116,170	112,799	(3,371)
93410 H&W-INSTRUCTIONAL	2,357	960	4,112	3,152
93430 H&W NON-INSTR	414,525	454,318	468,775	14,457
93510 SUI-INSTRUCTIONAL	674	2,655	1,307	(1,348)
93530 SUI NON-INSTR	21,672	52,163	36,515	(15,648)
93610 WORK COMP-INSTRUCTIONAL	2,391	3,837	3,715	(122)
93630 WORK COMP NON-INSTR	57,359	60,730	56,154	(4,576)
93710 PARS-INSTRUCTIONAL	660	1,701	348	(1,353)

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93730 PARS NON-INSTR	5,248	5,887	2,444	(3,443)
TOTAL EMPLOYEE BENEFITS	\$ 890,419	\$ 991,851	\$ 987,401	\$ (4,450)
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 25,568	\$ 67,714	\$ 5,570	\$ (62,144)
94290 OTHER BOOKS	-	219	-	(219)
94310 INSTR SUPPLIES	210,213	134,663	227,232	92,569
94315 SOFTWARE-INSTRUCTIONAL	33,716	9,817	24,216	14,399
94410 OFFICE SUPPLIES	81,527	97,332	38,495	(58,837)
94415 SOFTWARE NON-INSTR	8,684	-	3,418	3,418
94425 GROUNDS/BLDG SUPPLIES	7,455	-	-	-
94490 OTHER SUPPLIES	48,116	15,152	20,860	5,708
94510 NEWSPAPERS	-	20	200	180
94515 FILM/VIDEO RENTALS	5,845	1,326	-	(1,326)
94530 PUBLICATIONS/CATALOGS	16,540	(2,762)	-	2,762
TOTAL SUPPLIES & MATERIALS	\$ 437,664	\$ 323,481	\$ 319,991	\$ (3,490)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 1,799	\$ 3,279	\$ 1,445	\$ (1,834)
95210 EQUIPMENT RENTAL	1,814	47	-	(47)
95215 BLDG/ROOM RENTAL	960	-	-	-
95220 VEHICLE REPR & MAINT	-	-	1,500	1,500
95225 EQUIP REPR & MAINT	26,739	28,168	3,000	(25,168)
95235 COMPUTER HW/SW MAINT/LIC	74,110	119,334	194,244	74,910
95310 CONFERENCE	88,292	66,882	119,641	52,759
95315 MILEAGE	4,993	2,801	4,413	1,612
95320 CHARTER SERVICE	6,427	-	-	-
95325 FIELD TRIPS	33,388	54,232	12,155	(42,077)
95330 HOSTING EVENTS/WORKSHOPS	121,167	105,288	168,884	63,596
95410 DUES/MEMBERSHIPS	3,524	4,065	2,161	(1,904)
95520 CONSULTANT SERVICES	33,375	59,400	43,354	(16,046)
95530 CONTRACT LABOR/SERVICES	105,194	160,713	87,200	(73,513)
95620 LIAB & PROP INS	747	-	-	-
95640 STUDENT INS	23,618	12,007	-	(12,007)
95710 ADVERTISING	1,980	1,830	-	(1,830)

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95715 PROMOTIONS	19,521	5,000	7,117	2,117
95720 PRINTING/BINDING/DUPLICATING	9,538	9,053	8,330	(723)
95725 POSTAGE/SHIPPING	-	31	2,153	2,122
95920 ADMIN OVERHEAD COSTS	145,659	143,684	128,451	(15,233)
95926 CHARGE BACK-MAIL SERVICES	-	228	520	292
95927 CHARGE BACK-PRODUCTION SVCS.	-	1,263	-	(1,263)
95928 CHARGE BACK-TRANSPORTATION	59,035	53,083	29,100	(23,983)
95990 MISCELLANEOUS	57,417	56,727	52,881	(3,846)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 819,297	\$ 887,115	\$ 866,549	\$ (20,566)
TOTAL FOR OBJECTS 91000-95999	\$ 5,859,284	\$ 6,272,643	\$ 6,044,666	\$ (227,977)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96225 ENGINEERING SERVICES	\$ 1,940	\$ 2,910	\$ -	\$ (2,910)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	241,255	352,412	185,750	(166,662)
96420 ARCHITECT SERVICES	15,420	64,922	50,066	(14,856)
96425 ENGINEERING SERVICES	2,650	-	-	-
96440 INSPECTION SERVICES	2,500	6,340	-	(6,340)
96445 TESTING SERVICES	3,930	340	-	(340)
96490 FEES & OTHER CHARGES	1,308	5,114	5,000	(114)
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	469,046	353,632	157,578	(196,054)
96512 NEW-EQUIPMENT GT \$10,000	174,653	73,673	70,000	(3,673)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	78,608	73,281	76,944	3,663
TOTAL CAPITAL OUTLAY	\$ 991,310	\$ 932,624	\$ 545,338	\$ (387,286)
97000-OTHER OUTGO				
97510 CURR YEAR PAYMENTS	\$ -	\$ 49,472	\$ 21,000	\$ (28,472)
97610 PAYMENTS TO STUDENTS	357,017	326,360	144,168	(182,192)
97630 MEAL ALLOWANCES	38,520	45,540	-	(45,540)
97650 HOST FAMILY	49,848	58,817	-	(58,817)
97660 DORMITORY	118,176	140,088	25,200	(114,888)

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
TOTAL OTHER OUTGO	\$ 563,561	\$ 620,277	\$ 190,368	\$ (429,909)
TOTAL FOR OBJECTS 96000-97999	\$ 1,554,871	\$ 1,552,901	\$ 735,706	\$ (817,195)
TOTAL REEDLEY COLLEGE	\$ 7,414,155	\$ 7,825,544	\$ 6,780,372	\$ (1,045,172)

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 2,124,895	\$ 2,183,000	\$ 2,074,175	\$ (108,825)
91210 REG-MANAGEMENT	280,031	280,031	286,847	6,816
91215 REG-COUNSELORS	232,947	376,985	399,012	22,027
91220 REG NON-MANAGEMENT	112,881	70,209	98,777	28,568
91310 HOURLY, GRADED CLASSES	533,785	592,249	427,833	(164,416)
91320 OVERLOAD, GRADED CLASSES	133,888	144,241	83,233	(61,008)
91330 HRLY-SUMMER SESSIONS	69,582	30,464	38,363	7,899
91335 HRLY-SUBSTITUTES	5,439	4,136	2,671	(1,465)
91415 HRLY NON-MANAGEMENT	365,936	474,936	407,543	(67,393)
TOTAL ACADEMIC SALARIES	\$ 3,859,384	\$ 4,156,251	\$ 3,818,454	\$ (337,797)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 599,229	\$ 660,774	\$ 642,499	\$ (18,275)
92115 CONFIDENTIAL	68,948	-	-	-
92120 MANAGEMENT-CLASS	6,740	6,955	7,306	351
92150 O/T-CLASSIFIED	1,948	-	-	-
92210 INSTR AIDES	44,059	45,904	47,407	1,503
92310 HOURLY STUDENTS	17,968	20,885	23,000	2,115
92320 HOURLY NON-STUDENTS	18,688	5,969	-	(5,969)
92330 PERM PART-TIME	38,321	37,396	59,394	21,998
92410 HRLY-INSTR AIDES-STUDENTS	72,982	51,249	6,200	(45,049)
92420 HRLY INSTR AIDES NON-STUDENTS	2,007	9,881	-	(9,881)
92430 PERM P/T INSTR AIDES/OTHER	10,403	-	-	-
TOTAL CLASSIFIED SALARIES	\$ 881,293	\$ 839,013	\$ 785,806	\$ (53,207)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 223,399	\$ 231,952	\$ 199,905	\$ (32,047)
93130 STRS NON-INSTR	69,950	92,460	102,390	9,930
93210 PERS-INSTRUCTIONAL	10,630	10,913	11,681	768
93230 PERS NON-INSTR	76,390	76,265	81,236	4,971
93310 OASDI-INSTRUCTIONAL	50,269	48,328	38,849	(9,479)
93330 OASDI NON-INSTR	69,235	70,230	70,124	(106)
93410 H&W-INSTRUCTIONAL	362,969	365,887	330,155	(35,732)
93430 H&W NON-INSTR	258,728	278,499	287,060	8,561

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93510 SUI-INSTRUCTIONAL	21,774	48,149	29,545	(18,604)
93530 SUI NON-INSTR	11,913	30,661	21,357	(9,304)
93610 WORK COMP-INSTRUCTIONAL	53,562	55,124	46,299	(8,825)
93630 WORK COMP NON-INSTR	29,009	32,895	33,252	357
93710 PARS-INSTRUCTIONAL	6,228	7,357	4,979	(2,378)
93730 PARS NON-INSTR	1,426	1,952	1,375	(577)
TOTAL EMPLOYEE BENEFITS	\$ 1,245,482	\$ 1,350,672	\$ 1,258,207	\$ (92,465)
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 83	\$ 3,940	\$ 2,400	\$ (1,540)
94290 OTHER BOOKS	-	-	400	400
94310 INSTR SUPPLIES	114,074	109,365	121,003	11,638
94315 SOFTWARE-INSTRUCTIONAL	11,735	16,064	27,850	11,786
94410 OFFICE SUPPLIES	19,342	13,607	8,899	(4,708)
94415 SOFTWARE NON-INSTR	7,211	500	-	(500)
94420 CUSTODIAL SUPPLIES	17,440	16,248	17,000	752
94490 OTHER SUPPLIES	32,517	18,355	58,417	40,062
94510 NEWSPAPERS	-	8	-	(8)
94515 FILM/VIDEO RENTALS	1,029	-	-	-
94530 PUBLICATIONS/CATALOGS	69	155	200	45
TOTAL SUPPLIES & MATERIALS	\$ 203,500	\$ 178,242	\$ 236,169	\$ 57,927
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 4,981	\$ 5,127	\$ 5,200	\$ 73
95125 TELE/PAGER/CELL SERVICE	25,149	26,512	26,100	(412)
95210 EQUIPMENT RENTAL	3,835	5,048	5,000	(48)
95215 BLDG/ROOM RENTAL	-	600	-	(600)
95225 EQUIP REPR & MAINT	45,701	34,171	33,181	(990)
95235 COMPUTER HW/SW MAINT/LIC	50,253	37,494	53,097	15,603
95310 CONFERENCE	26,623	22,775	13,300	(9,475)
95315 MILEAGE	19,267	23,977	21,700	(2,277)
95320 CHARTER SERVICE	3,496	3,600	4,200	600
95325 FIELD TRIPS	6,947	8,500	10,000	1,500
95330 HOSTING EVENTS/WORKSHOPS	-	562	-	(562)
95410 DUES/MEMBERSHIPS	3,986	2,662	1,500	(1,162)

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95530 CONTRACT LABOR/SERVICES	11,417	10,595	10,700	105
95540 COURIER SERVICES	9,450	10,000	10,000	-
95620 LIAB & PROP INS	632	762	-	(762)
95640 STUDENT INS	8,449	4,374	8,575	4,201
95710 ADVERTISING	360	1,000	1,000	-
95715 PROMOTIONS	365	-	4,900	4,900
95720 PRINTING/BINDING/DUPLICATING	1,235	2,244	2,550	306
95725 POSTAGE/SHIPPING	667	6,245	3,700	(2,545)
95920 ADMIN OVERHEAD COSTS	48,032	40,200	46,198	5,998
95926 CHARGE BACK-MAIL SERVICES	(55)	-	150	150
95927 CHARGE BACK-PRODUCTION SVCS.	215	2,307	2,150	(157)
95928 CHARGE BACK-TRANSPORTATION	3,572	1,079	1,500	421
95935 BAD DEBT EXPENSE	1	-	-	-
95990 MISCELLANEOUS	11,068	5,075	14,826	9,751
TOTAL OTHER OPER. EXP. & SERVICES	\$ 285,646	\$ 254,909	\$ 279,527	\$ 24,618
TOTAL FOR OBJECTS 91000-95999	\$ 6,475,305	\$ 6,779,087	\$ 6,378,163	\$ (400,924)
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	\$ 20,991	\$ 100,818	\$ 13,365	\$ (87,453)
96512 NEW-EQUIPMENT GT \$10,000	-	19,686	-	(19,686)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	16,987	76,000	20,000	(56,000)
TOTAL CAPITAL OUTLAY	\$ 37,978	\$ 196,504	\$ 33,365	\$ (163,139)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 15,739	\$ -	\$ 1,000	\$ 1,000
97915 REDUCTION CONTINGENCY	-	-	(278,391)	(278,391)
TOTAL OTHER OUTGO	\$ 15,739	\$ -	\$ (277,391)	\$ (277,391)
TOTAL FOR OBJECTS 96000-97999	\$ 53,717	\$ 196,504	\$ (244,026)	\$ (440,530)
TOTAL MADERA CENTER	\$ 6,529,022	\$ 6,975,591	\$ 6,134,137	\$ (841,454)

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 2,093,595	\$ 2,067,225	\$ 2,074,175	\$ 6,950
91210 REG-MANAGEMENT	280,031	280,031	286,847	6,816
91215 REG-COUNSELORS	68,990	165,236	167,920	2,684
91220 REG NON-MANAGEMENT	112,881	70,209	98,777	28,568
91310 HOURLY, GRADED CLASSES	533,136	548,737	366,033	(182,704)
91320 OVERLOAD, GRADED CLASSES	131,710	123,298	83,233	(40,065)
91330 HRLY-SUMMER SESSIONS	65,940	23,836	30,363	6,527
91335 HRLY-SUBSTITUTES	5,439	4,136	2,671	(1,465)
91415 HRLY NON-MANAGEMENT	130,782	147,877	243,462	95,585
TOTAL ACADEMIC SALARIES	\$ 3,422,504	\$ 3,430,585	\$ 3,353,481	\$ (77,104)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 532,368	\$ 607,472	\$ 590,393	\$ (17,079)
92115 CONFIDENTIAL	68,948	-	-	-
92120 MANAGEMENT-CLASS	6,740	6,955	7,306	351
92150 O/T-CLASSIFIED	1,948	-	-	-
92210 INSTR AIDES	44,059	45,904	47,407	1,503
92320 HOURLY NON-STUDENTS	15,554	2,864	-	(2,864)
92330 PERM PART-TIME	-	-	14,148	14,148
92410 HRLY-INSTR AIDES-STUDENTS	44,820	40,168	-	(40,168)
92420 HRLY INSTR AIDES NON-STUDENTS	2,007	9,675	-	(9,675)
92430 PERM P/T INSTR AIDES/OTHER	10,403	-	-	-
TOTAL CLASSIFIED SALARIES	\$ 726,847	\$ 713,038	\$ 659,254	\$ (53,784)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 219,888	\$ 214,725	\$ 194,146	\$ (20,579)
93130 STRS NON-INSTR	41,258	51,037	65,753	14,716
93210 PERS-INSTRUCTIONAL	10,630	10,913	11,681	768
93230 PERS NON-INSTR	64,932	67,114	72,459	5,345
93310 OASDI-INSTRUCTIONAL	49,655	45,581	37,756	(7,825)
93330 OASDI NON-INSTR	54,280	55,845	57,489	1,644
93410 H&W-INSTRUCTIONAL	356,106	344,345	330,155	(14,190)
93430 H&W NON-INSTR	216,078	229,788	235,342	5,554
93510 SUI-INSTRUCTIONAL	21,469	45,066	28,643	(16,423)

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93530 SUI NON-INSTR	8,222	20,400	15,497	(4,903)
93610 WORK COMP-INSTRUCTIONAL	52,419	51,707	44,996	(6,711)
93630 WORK COMP NON-INSTR	19,891	21,529	24,344	2,815
93710 PARS-INSTRUCTIONAL	6,080	6,932	4,800	(2,132)
93730 PARS NON-INSTR	31	307	-	(307)
TOTAL EMPLOYEE BENEFITS	\$ 1,120,939	\$ 1,165,289	\$ 1,123,061	\$ (42,228)
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ -	\$ 300	\$ 300	\$ -
94310 INSTR SUPPLIES	7,176	4,251	4,000	(251)
94315 SOFTWARE-INSTRUCTIONAL	-	2,023	2,000	(23)
94410 OFFICE SUPPLIES	10,410	8,240	7,200	(1,040)
94420 CUSTODIAL SUPPLIES	17,440	16,248	17,000	752
94490 OTHER SUPPLIES	8,604	12,355	10,484	(1,871)
94510 NEWSPAPERS	-	8	-	(8)
94530 PUBLICATIONS/CATALOGS	69	155	200	45
TOTAL SUPPLIES & MATERIALS	\$ 43,699	\$ 43,580	\$ 41,184	\$ (2,396)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 4,981	\$ 5,127	\$ 5,200	\$ 73
95125 TELE/PAGER/CELL SERVICE	24,635	26,012	26,000	(12)
95210 EQUIPMENT RENTAL	3,835	5,048	5,000	(48)
95215 BLDG/ROOM RENTAL	-	600	-	(600)
95225 EQUIP REPR & MAINT	44,678	32,554	32,281	(273)
95235 COMPUTER HW/SW MAINT/LIC	14,337	36,709	34,985	(1,724)
95310 CONFERENCE	8,413	4,565	3,500	(1,065)
95315 MILEAGE	18,658	22,577	21,000	(1,577)
95325 FIELD TRIPS	2,834	-	-	-
95410 DUES/MEMBERSHIPS	987	762	800	38
95530 CONTRACT LABOR/SERVICES	8,630	8,595	8,600	5
95540 COURIER SERVICES	9,450	10,000	10,000	-
95640 STUDENT INS	164	172	175	3
95710 ADVERTISING	360	1,000	1,000	-
95715 PROMOTIONS	365	-	4,900	4,900
95720 PRINTING/BINDING/DUPLICATING	1,235	2,244	2,200	(44)

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95725 POSTAGE/SHIPPING	648	6,245	3,350	(2,895)
95920 ADMIN OVERHEAD COSTS	353	-	-	-
95926 CHARGE BACK-MAIL SERVICES	(637)	-	-	-
95927 CHARGE BACK-PRODUCTION SVCS.	215	2,029	2,000	(29)
95928 CHARGE BACK-TRANSPORTATION	895	429	500	71
95935 BAD DEBT EXPENSE	1	-	-	-
95990 MISCELLANEOUS	1,766	75	4,440	4,365
TOTAL OTHER OPER. EXP. & SERVICES	\$ 146,803	\$ 164,743	\$ 165,931	\$ 1,188
TOTAL FOR OBJECTS 91000-95999	\$ 5,460,792	\$ 5,517,235	\$ 5,342,911	\$ (174,324)
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	\$ 11,211	\$ 18,499	\$ 4,600	(13,899)
96512 NEW-EQUIPMENT GT \$10,000	-	19,686	-	(19,686)
TOTAL CAPITAL OUTLAY	\$ 11,211	\$ 38,185	\$ 4,600	\$ (33,585)
97000-OTHER OUTGO				
97915 REDUCTION CONTINGENCY	\$ -	\$ -	\$ (278,391)	(278,391)
TOTAL OTHER OUTGO	\$ -	\$ -	\$ (278,391)	\$ (278,391)
TOTAL FOR OBJECTS 96000-97999	\$ 11,211	\$ 38,185	\$ (273,791)	\$ (311,976)
TOTAL MADERA CENTER	\$ 5,472,003	\$ 5,555,420	\$ 5,069,120	\$ (486,300)

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 31,300	\$ 115,775	\$ -	\$ (115,775)
91215 REG-COUNSELORS	163,957	211,749	231,092	19,343
91310 HOURLY, GRADED CLASSES	649	43,512	61,800	18,288
91320 OVERLOAD, GRADED CLASSES	2,178	20,943	-	(20,943)
91330 HRLY-SUMMER SESSIONS	3,642	6,628	8,000	1,372
91415 HRLY NON-MANAGEMENT	235,154	327,059	164,081	(162,978)
TOTAL ACADEMIC SALARIES	\$ 436,880	\$ 725,666	\$ 464,973	\$ (260,693)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 66,861	\$ 53,302	\$ 52,106	\$ (1,196)
92310 HOURLY STUDENTS	17,968	20,885	23,000	2,115
92320 HOURLY NON-STUDENTS	3,134	3,105	-	(3,105)
92330 PERM PART-TIME	38,321	37,396	45,246	7,850
92410 HRLY-INSTR AIDES-STUDENTS	28,162	11,081	6,200	(4,881)
92420 HRLY INSTR AIDES NON-STUDENTS	-	206	-	(206)
TOTAL CLASSIFIED SALARIES	\$ 154,446	\$ 125,975	\$ 126,552	\$ 577
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 3,511	\$ 17,227	\$ 5,759	\$ (11,468)
93130 STRS NON-INSTR	28,692	41,423	36,637	(4,786)
93230 PERS NON-INSTR	11,458	9,151	8,777	(374)
93310 OASDI-INSTRUCTIONAL	614	2,747	1,093	(1,654)
93330 OASDI NON-INSTR	14,955	14,385	12,635	(1,750)
93410 H&W-INSTRUCTIONAL	6,863	21,542	-	(21,542)
93430 H&W NON-INSTR	42,650	48,711	51,718	3,007
93510 SUI-INSTRUCTIONAL	305	3,083	902	(2,181)
93530 SUI NON-INSTR	3,691	10,261	5,860	(4,401)
93610 WORK COMP-INSTRUCTIONAL	1,143	3,417	1,303	(2,114)
93630 WORK COMP NON-INSTR	9,118	11,366	8,908	(2,458)
93710 PARS-INSTRUCTIONAL	148	425	179	(246)
93730 PARS NON-INSTR	1,395	1,645	1,375	(270)
TOTAL EMPLOYEE BENEFITS	\$ 124,543	\$ 185,383	\$ 135,146	\$ (50,237)
94000-SUPPLIES & MATERIALS				

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
94210 TEXT BOOKS	\$ 83	\$ 3,640	\$ 2,100	\$ (1,540)
94290 OTHER BOOKS	-	-	400	400
94310 INSTR SUPPLIES	106,898	105,114	117,003	11,889
94315 SOFTWARE-INSTRUCTIONAL	11,735	14,041	25,850	11,809
94410 OFFICE SUPPLIES	8,932	5,367	1,699	(3,668)
94415 SOFTWARE NON-INSTR	7,211	500	-	(500)
94490 OTHER SUPPLIES	23,913	6,000	47,933	41,933
94515 FILM/VIDEO RENTALS	1,029	-	-	-
TOTAL SUPPLIES & MATERIALS	\$ 159,801	\$ 134,662	\$ 194,985	\$ 60,323
95000 OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 514	\$ 500	\$ 100	\$ (400)
95225 EQUIP REPR & MAINT	1,023	1,617	900	(717)
95235 COMPUTER HW/SW MAINT/LIC	35,916	785	18,112	17,327
95310 CONFERENCE	18,210	18,210	9,800	(8,410)
95315 MILEAGE	609	1,400	700	(700)
95320 CHARTER SERVICE	3,496	3,600	4,200	600
95325 FIELD TRIPS	4,113	8,500	10,000	1,500
95330 HOSTING EVENTS/WORKSHOPS	-	562	-	(562)
95410 DUES/MEMBERSHIPS	2,999	1,900	700	(1,200)
95530 CONTRACT LABOR/SERVICES	2,787	2,000	2,100	100
95620 LIAB & PROP INS	632	762	-	(762)
95640 STUDENT INS	8,285	4,202	8,400	4,198
95720 PRINTING/BINDING/DUPLICATING	-	-	350	350
95725 POSTAGE/SHIPPING	19	-	350	350
95920 ADMIN OVERHEAD COSTS	47,679	40,200	46,198	5,998
95926 CHARGE BACK-MAIL SERVICES	582	-	150	150
95927 CHARGE BACK-PRODUCTION SVCS.	-	278	150	(128)
95928 CHARGE BACK-TRANSPORTATION	2,677	650	1,000	350
95990 MISCELLANEOUS	9,302	5,000	10,386	5,386
TOTAL OTHER OPER. EXP. & SERVICE	\$ 138,843	\$ 90,166	\$ 113,596	\$ 23,430
TOTAL FOR OBJECTS 91000-95999	\$ 1,014,513	\$ 1,261,852	\$ 1,035,252	\$ (226,600)

96000-CAPITAL OUTLAY

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	\$ 9,780	\$ 82,319	\$ 8,765	\$ (73,554)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	16,987	76,000	20,000	(56,000)
TOTAL CAPITAL OUTLAY	\$ 26,767	\$ 158,319	\$ 28,765	\$ (129,554)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 15,739	\$ -	\$ 1,000	\$ 1,000
TOTAL OTHER OUTGO	\$ 15,739	\$ -	\$ 1,000	\$ 1,000
TOTAL FOR OBJECTS 96000-97999	\$ 42,506	\$ 158,319	\$ 29,765	\$ (128,554)
TOTAL MADERA CENTER	\$ 1,057,019	\$ 1,420,171	\$ 1,065,017	\$ (355,154)

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 57,934	\$ 91,018	\$ 83,166	\$ (7,852)
91220 REG NON-MANAGEMENT	96,459	99,294	99,294	-
91310 HOURLY, GRADED CLASSES	254,268	250,594	241,077	(9,517)
91320 OVERLOAD, GRADED CLASSES	8,047	13,057	12,024	(1,033)
91330 HRLY-SUMMER SESSIONS	27,245	2,262	-	(2,262)
91335 HRLY-SUBSTITUTES	456	666	673	7
91415 HRLY NON-MANAGEMENT	1,335	164	-	(164)
TOTAL ACADEMIC SALARIES	\$ 445,744	\$ 457,055	\$ 436,234	\$ (20,821)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 46,103	\$ 53,546	\$ 46,287	\$ (7,259)
92310 HOURLY STUDENTS	-	1,175	-	(1,175)
92320 HOURLY NON-STUDENTS	3,474	585	-	(585)
92330 PERM PART-TIME	38,528	34,496	39,763	5,267
92410 HRLY-INSTR AIDES-STUDENTS	3,492	-	-	-
92430 PERM P/T INSTR AIDES/OTHER	15,426	15,692	14,869	(823)
TOTAL CLASSIFIED SALARIES	\$ 107,023	\$ 105,494	\$ 100,919	\$ (4,575)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 16,082	\$ 18,294	\$ 19,136	\$ 842
93130 STRS NON-INSTR	8,068	8,210	8,192	(18)
93210 PERS-INSTRUCTIONAL	2,026	1,714	1,803	89
93230 PERS NON-INSTR	7,183	7,460	8,276	816
93310 OASDI-INSTRUCTIONAL	6,229	6,477	6,024	(453)
93330 OASDI NON-INSTR	6,671	7,401	6,921	(480)
93410 H&W-INSTRUCTIONAL	7,434	12,222	11,653	(569)
93430 H&W NON-INSTR	27,010	27,425	27,418	(7)
93510 SUI-INSTRUCTIONAL	2,611	5,961	3,871	(2,090)
93530 SUI NON-INSTR	1,339	3,124	2,039	(1,085)
93610 WORK COMP-INSTRUCTIONAL	6,305	6,825	6,079	(746)
93630 WORK COMP NON-INSTR	3,236	3,353	3,203	(150)
93710 PARS-INSTRUCTIONAL	3,425	3,449	3,360	(89)
93730 PARS NON-INSTR	(1,254)	429	569	140
93930 OTHER EMP BEN NON-INSTR	-	3,333	3,333	-

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
TOTAL EMPLOYEE BENEFITS	\$ 96,365	\$ 115,677	\$ 111,877	\$ (3,800)
94000 SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	\$ 6,094	\$ 7,503	\$ 8,100	\$ 597
94410 OFFICE SUPPLIES	713	985	500	(485)
94420 CUSTODIAL SUPPLIES	735	1,994	2,500	506
94425 GROUNDS/BLDG SUPPLIES	8	50	50	-
94490 OTHER SUPPLIES	747	-	-	-
TOTAL SUPPLIES & MATERIALS	\$ 8,297	\$ 10,532	\$ 11,150	\$ 618
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 10,596	\$ 14,036	\$ 11,139	\$ (2,897)
95225 EQUIP REPR & MAINT	-	4,040	4,100	60
95235 COMPUTER HW/SW MAINT/LIC	1,530	5,668	9,731	4,063
95315 MILEAGE	1,173	996	1,000	4
95410 DUES/MEMBERSHIPS	200	200	200	-
95530 CONTRACT LABOR/SERVICES	1,498	1,760	1,800	40
95540 COURIER SERVICES	5,400	5,600	5,400	(200)
95710 ADVERTISING	133	116	120	4
95720 PRINTING/BINDING/DUPLICATING	-	1,500	-	(1,500)
95725 POSTAGE/SHIPPING	137	168	100	(68)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 20,667	\$ 34,084	\$ 33,590	\$ (494)
TOTAL FOR OBJECTS 91000-95999	\$ 678,096	\$ 722,842	\$ 693,770	\$ (29,072)
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	\$ 6,949	\$ -	\$ -	\$ -
TOTAL CAPITAL OUTLAY	\$ 6,949	\$ -	\$ -	\$ -
97000-OTHER OUTGO				
97915 REDUCTION CONTINGENCY	-	-	(32,843)	(32,843)
TOTAL OTHER OUTGO	\$ -	\$ -	\$ (32,843)	\$ (32,843)
TOTAL FOR OBJECTS 96000-97999	\$ 6,949	\$ -	\$ (32,843)	\$ (32,843)

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	2010-11 <u>ACTUAL</u>	2011-12 <u>PROJECTED</u>	2012-13 <u>PROPOSED</u>	INC./(DEC.) <u>FY13 VS. FY12</u>
TOTAL OAKHURST CENTER	\$ 685,045	\$ 722,842	\$ 660,927	\$ (61,915)

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 57,934	\$ 91,018	\$ 83,166	\$ (7,852)
91220 REG NON-MANAGEMENT	96,459	99,294	99,294	-
91310 HOURLY, GRADED CLASSES	254,268	250,594	241,077	(9,517)
91320 OVERLOAD, GRADED CLASSES	8,047	13,057	12,024	(1,033)
91330 HRLY-SUMMER SESSIONS	27,245	2,262	-	(2,262)
91335 HRLY-SUBSTITUTES	456	666	673	7
91415 HRLY NON-MANAGEMENT	1,335	164	-	(164)
TOTAL ACADEMIC SALARIES	\$ 445,744	\$ 457,055	\$ 436,234	\$ (20,821)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 46,103	\$ 53,546	\$ 46,287	\$ (7,259)
92310 HOURLY STUDENTS	-	1,175	-	(1,175)
92320 HOURLY NON-STUDENTS	3,474	585	-	(585)
92330 PERM PART-TIME	38,528	34,496	39,763	5,267
92410 HRLY-INSTR AIDES-STUDENTS	3,492	-	-	-
92430 PERM P/T INSTR AIDES/OTHER	15,426	15,692	14,869	(823)
TOTAL CLASSIFIED SALARIES	\$ 107,023	\$ 105,494	\$ 100,919	\$ (4,575)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 16,082	\$ 18,294	\$ 19,136	\$ 842
93130 STRS NON-INSTR	8,068	8,210	8,192	(18)
93210 PERS-INSTRUCTIONAL	2,026	1,714	1,803	89
93230 PERS NON-INSTR	7,183	7,460	8,276	816
93310 OASDI-INSTRUCTIONAL	6,229	6,477	6,024	(453)
93330 OASDI NON-INSTR	6,671	7,401	6,921	(480)
93410 H&W-INSTRUCTIONAL	7,434	12,222	11,653	(569)
93430 H&W NON-INSTR	27,010	27,425	27,418	(7)
93510 SUI-INSTRUCTIONAL	2,611	5,961	3,871	(2,090)
93530 SUI NON-INSTR	1,339	3,124	2,039	(1,085)
93610 WORK COMP-INSTRUCTIONAL	6,305	6,825	6,079	(746)
93630 WORK COMP NON-INSTR	3,236	3,353	3,203	(150)
93710 PARS-INSTRUCTIONAL	3,425	3,449	3,360	(89)
93730 PARS NON-INSTR	(1,254)	429	569	140
93930 OTHER EMP BEN NON-INSTR	-	3,333	3,333	-

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
TOTAL EMPLOYEE BENEFITS	\$ 96,365	\$ 115,677	\$ 111,877	\$ (3,800)
94000-SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	\$ 2,418	\$ 1,645	\$ 1,500	\$ (145)
94410 OFFICE SUPPLIES	713	985	500	(485)
94420 CUSTODIAL SUPPLIES	735	1,994	2,500	506
94425 GROUNDS/BLDG SUPPLIES	8	50	50	-
94490 OTHER SUPPLIES	747	-	-	-
TOTAL SUPPLIES & MATERIALS	\$ 4,621	\$ 4,674	\$ 4,550	\$ (124)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 10,596	\$ 14,036	\$ 11,139	\$ (2,897)
95225 EQUIP REPR & MAINT	-	4,040	4,100	60
95235 COMPUTER HW/SW MAINT/LIC	1,530	5,526	5,265	(261)
95315 MILEAGE	1,173	996	1,000	4
95410 DUES/MEMBERSHIPS	200	200	200	-
95530 CONTRACT LABOR/SERVICES	1,498	1,760	1,800	40
95540 COURIER SERVICES	5,400	5,600	5,400	(200)
95710 ADVERTISING	133	116	120	4
95720 PRINTING/BINDING/DUPLICATING	-	1,500	-	(1,500)
95725 POSTAGE/SHIPPING	137	168	100	(68)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 20,667	\$ 33,942	\$ 29,124	\$ (4,818)
TOTAL FOR OBJECTS 91000-95999	\$ 674,420	\$ 716,842	\$ 682,704	\$ (34,138)
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	\$ 6,949	\$ -	\$ -	\$ -
TOTAL CAPITAL OUTLAY	\$ 6,949	\$ -	\$ -	\$ -
97000-OTHER OUTGO				
97915 REDUCTION CONTINGENCY	\$ -	\$ -	\$ (32,843)	\$ (32,843)
TOTAL OTHER OUTGO	\$ -	\$ -	\$ (32,843)	\$ (32,843)
TOTAL FOR OBJECTS 96000-96999	\$ 6,949	\$ -	\$ (32,843)	\$ (32,843)

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

SUMMARY BY LOCATION

2010-11
ACTUAL

2011-12
PROJECTED

2012-13
PROPOSED

INC./(DEC.)
FY13 VS. FY12

TOTAL OAKHURST CENTER

\$	681,369	\$	716,842	\$	649,861	\$	(66,981)
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OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
TOTAL ACADEMIC SALARIES	\$ -	\$ -	\$ -	\$ -
92000-CLASSIFIED SALARIES				
TOTAL CLASSIFIED SALARIES	\$ -	\$ -	\$ -	\$ -
93000-EMPLOYEE BENEFITS				
TOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -
94000 SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	\$ 3,676	\$ 5,858	\$ 6,600	\$ 742
TOTAL SUPPLIES & MATERIALS	\$ 3,676	\$ 5,858	\$ 6,600	\$ 742
95000-OTHER OPER. EXP. & SERVICES				
95235 COMPUTER HW/SW MAINT/LIC	\$ -	\$ 142	\$ 4,466	\$ 4,324
TOTAL OTHER OPER. EXP. & SERVICES	\$ -	\$ 142	\$ 4,466	\$ 4,324
TOTAL FOR OBJECTS 91000-95999	\$ 3,676	\$ 6,000	\$ 11,066	\$ 5,066
96000-CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	\$ -
TOTAL FOR OBJECTS 96000-97999	\$ -	\$ -	\$ -	\$ -
TOTAL OAKHURST CENTER	\$ 3,676	\$ 6,000	\$ 11,066	\$ 5,066

WILLOW INTERNATIONAL COMMUNITY COLLEGE CENTER BUDGET SUMMARY

In addition to comprehensive programs at Fresno City College and Reedley College, the district operates education centers in neighboring communities. The largest of these programs is located at the Willow International Community College Center.

The Willow International Community College Center is currently in the process to receive candidacy status and move forward towards initial accreditation as Clovis Community College. In order to achieve candidacy status, the following recommendation must be implemented: “the institutional functions currently housed at Reedley College and functioning on behalf of Willow International Community College Center be established at Willow International Community College Center prior to its application for initial accreditation (e.g., academic senate, classified senate, program review, curriculum committee, articulation function, institutional planning and governance”.

As a result of these recommendations, the SCCC North Centers (Madera Community College, Oakhurst campus and Willow International Community College Center) established in the 1980’s will no longer exist as of July 1, 2012, with the Madera Center and

Oakhurst site aligning with Reedley College while Willow International Community College Center moves towards independency as stated above.

In response to the tremendous growth in the northeast area of Clovis and Fresno, the Board of Trustees, in 2003, completed the acquisition of approximately 110 acres for a permanent site located at Willow and International Avenues, across the street from the Clovis Unified School District's third education center.

The first phase of Willow International Community College Center was opened for the fall 2007 semester. Funding for the 80,000-square-foot academic center facility in the amount of \$50.0 million was provided through local and state bond funds. Facilities include an open computer lab, additional computer laboratories, a multi-media studio, art studio, physics and waste water treatment laboratories, forum hall, distance learning, and traditional classrooms and offices. Also included with the initial phase were a bookstore, internet café, and utility/maintenance facility.

Additionally, the phase I facilities include a state-of-the-art childhood development center. Through collaboration with the Clovis Unified School District and State Center Community College District, matching funds were secured through the AB 16 California Joint Use Facilities legislation. The \$6.0 million facility was also opened in the fall 2007 semester and is used as a toddler and pre-school licensed child care laboratory for high school and college students taking child development and pre-teaching courses.

Academic center phase II was opened in fall 2010 in an 80,000-square-foot facility. Funding for phase II in the amount of \$38.5 million was provided through local and state bonds. The facility is located north of the existing academic center and includes allied health and science laboratories, a fitness center, dance room, library/learning resource center, student services, offices, and classrooms. Based upon its current and future growth, Willow International Community College Center is working with the California Community Colleges State Chancellor's Office and the Accrediting Commission for Community and Junior Colleges in moving towards the goal of achieving full campus status as Clovis Community

College, the next fully accredited college in the State Center Community College District.

Tremendous growth has occurred at Willow International Community College Center. Annually, over 8,000 students attend the center, with full-time equivalency students (FTES) of 3,405 per year. Willow International Community College Center offers over 650 courses annually in 50 areas of study and gives students a choice of basic skills, transfer, associate degrees, certificates of achievement, and certificates of completion through the Reedley College catalog and curriculum.

Following is the budget summary by object for the 2012-13 fiscal year for the Willow International Community College Center.

WILLOW-INTERNATIONAL
COMMUNITY COLLEGE CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 2,931,051	\$ 3,133,237	\$ 3,199,387	\$ 66,150
91130 TEMP, GRADED CLASSES	-	80,221	-	(80,221)
91210 REG-MANAGEMENT	702,153	702,267	716,905	14,638
91215 REG-COUNSELORS	336,793	288,713	348,374	59,661
91220 REG NON-MANAGEMENT	451,797	431,917	488,204	56,287
91310 HOURLY, GRADED CLASSES	1,272,263	1,295,055	1,110,322	(184,733)
91320 OVERLOAD, GRADED CLASSES	169,114	183,360	154,918	(28,442)
91330 HRLY-SUMMER SESSIONS	135,061	97,515	82,335	(15,180)
91335 HRLY-SUBSTITUTES	7,469	6,215	6,012	(203)
91415 HRLY NON-MANAGEMENT	268,613	396,351	335,327	(61,024)
TOTAL ACADEMIC SALARIES	\$ 6,274,314	\$ 6,614,851	\$ 6,441,784	\$ (173,067)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 1,175,359	\$ 1,168,261	\$ 1,269,545	\$ 101,284
92115 CONFIDENTIAL	-	71,061	71,061	-
92120 MANAGEMENT-CLASS	193,423	173,933	194,992	21,059
92150 O/T-CLASSIFIED	-	246	-	(246)
92210 INSTR AIDES	147,678	132,553	121,534	(11,019)
92250 O/T-INSTR AIDES	1,377	-	-	-
92310 HOURLY STUDENTS	16,494	11,656	10,000	(1,656)
92320 HOURLY NON-STUDENTS	27,600	13,642	-	(13,642)
92330 PERM PART-TIME	81,819	56,849	84,440	27,591
92410 HRLY-INSTR AIDES-STUDENTS	23,739	36,506	2,000	(34,506)
92420 HRLY INSTR AIDES NON-STUDENTS	18,931	23,471	-	(23,471)
92430 PERM P/T INSTR AIDES/OTHER	75,788	80,624	89,552	8,928
TOTAL CLASSIFIED SALARIES	\$ 1,762,208	\$ 1,768,802	\$ 1,843,124	\$ 74,322
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 334,063	\$ 352,944	\$ 360,035	\$ 7,091
93130 STRS NON-INSTR	131,985	135,116	149,176	14,060
93210 PERS-INSTRUCTIONAL	17,388	16,732	18,895	2,163
93230 PERS NON-INSTR	167,636	173,725	206,911	33,186
93310 OASDI-INSTRUCTIONAL	77,938	80,924	78,743	(2,181)
93330 OASDI NON-INSTR	137,910	139,974	150,876	10,902

WILLOW-INTERNATIONAL
COMMUNITY COLLEGE CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93410 H&W-INSTRUCTIONAL	501,284	513,369	517,788	4,419
93430 H&W NON-INSTR	542,908	544,412	583,115	38,703
93510 SUI-INSTRUCTIONAL	34,319	77,593	52,550	(25,043)
93530 SUI NON-INSTR	23,434	51,700	40,123	(11,577)
93610 WORK COMP-INSTRUCTIONAL	83,298	83,243	82,322	(921)
93630 WORK COMP NON-INSTR	56,923	57,644	60,806	3,162
93710 PARS-INSTRUCTIONAL	12,393	13,164	12,326	(838)
93730 PARS NON-INSTR	2,333	3,244	2,402	(842)
TOTAL EMPLOYEE BENEFITS	\$ 2,123,812	\$ 2,243,784	\$ 2,316,068	\$ 72,284
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 13,892	\$ 8,700	\$ 8,300	\$ (400)
94290 OTHER BOOKS	380	-	1,000	1,000
94310 INSTR SUPPLIES	70,070	87,854	131,649	43,795
94315 SOFTWARE-INSTRUCTIONAL	2,370	7,200	2,600	(4,600)
94410 OFFICE SUPPLIES	28,995	28,189	16,149	(12,040)
94415 SOFTWARE NON-INSTR	2,252	250	-	(250)
94420 CUSTODIAL SUPPLIES	30,755	30,247	30,000	(247)
94425 GROUNDS/BLDG SUPPLIES	475	-	-	-
94490 OTHER SUPPLIES	79,174	56,341	54,169	(2,172)
94530 PUBLICATIONS/CATALOGS	-	52	-	(52)
TOTAL SUPPLIES & MATERIALS	\$ 228,363	\$ 218,833	\$ 243,867	\$ 25,034
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 7,472	\$ 7,692	\$ 8,000	\$ 308
95125 TELE/PAGER/CELL SERVICE	39,141	40,592	40,500	(92)
95210 EQUIPMENT RENTAL	900	675	5,000	4,325
95215 BLDG/ROOM RENTAL	2,100	3,220	3,500	280
95220 VEHICLE REPR & MAINT	2,387	-	-	-
95225 EQUIP REPR & MAINT	34,158	38,920	39,063	143
95230 ALARM SYSTEM	310	-	-	-
95235 COMPUTER HW/SW MAINT/LIC	26,766	93,825	139,199	45,374
95310 CONFERENCE	17,376	20,100	23,500	3,400
95315 MILEAGE	8,650	7,675	7,250	(425)
95320 CHARTER SERVICE	-	1,318	-	(1,318)

**WILLOW-INTERNATIONAL
COMMUNITY COLLEGE CENTER**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY**

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95325 FIELD TRIPS	-	1,100	2,500	1,400
95330 HOSTING EVENTS/WORKSHOPS	-	638	-	(638)
95410 DUES/MEMBERSHIPS	2,059	2,757	600	(2,157)
95415 ROYALTIES	3,001	103	105	2
95520 CONSULTANT SERVICES	150	-	-	-
95530 CONTRACT LABOR/SERVICES	16,021	41,525	42,500	975
95540 COURIER SERVICES	5,765	6,000	6,000	-
95555 ACCREDITATION SERVICES	-	14,544	3,000	(11,544)
95640 STUDENT INS	13,566	7,857	13,800	5,943
95710 ADVERTISING	882	3,895	3,500	(395)
95715 PROMOTIONS	3,090	2,892	8,300	5,408
95720 PRINTING/BINDING/DUPLICATING	6,509	873	8,600	7,727
95725 POSTAGE/SHIPPING	10,049	4,137	2,950	(1,187)
95915 CASH (OVER)/SHORT	(4)	-	-	-
95920 ADMIN OVERHEAD COSTS	(3,740)	10,805	14,736	3,931
95926 CHARGE BACK-MAIL SERVICES	760	-	-	-
95927 CHARGE BACK-PRODUCTION SVCS.	1,133	3,005	2,500	(505)
95928 CHARGE BACK-TRANSPORTATION	527	1,320	1,000	(320)
95935 BAD DEBT EXPENSE	106	-	-	-
95990 MISCELLANEOUS	28,915	33,115	31,906	(1,209)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 228,049	\$ 348,583	\$ 408,009	\$ 59,426
TOTAL FOR OBJECTS 91000-95999	\$ 10,616,746	\$ 11,194,853	\$ 11,252,852	\$ 57,999
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	16,886	\$ -	-	-
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	5,160	12,184	31,000	18,816
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	2,818	21,000	20,000	(1,000)
TOTAL CAPITAL OUTLAY	\$ 24,864	\$ 33,184	\$ 51,000	\$ 17,816
97000-OTHER OUTGO				
97510 CURR YEAR PAYMENTS	-	4,000	-	(4,000)

WILLOW-INTERNATIONAL
COMMUNITY COLLEGE CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

TOTAL FUND 11 & 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
97610 PAYMENTS TO STUDENTS	\$ 3,795	\$ -	\$ -	-
97915 REDUCTION CONTINGENCY	-	-	(504,407)	(504,407)
TOTAL OTHER OUTGO	\$ 3,795	\$ 4,000	\$ (504,407)	\$ (508,407)
TOTAL FOR OBJECTS 96000-97999	\$ 28,659	\$ 37,184	\$ (453,407)	\$ (490,591)
TOTAL WILLOW INTERNATIONAL CENTER	\$ 10,645,405	\$ 11,232,037	\$ 10,799,445	\$ (432,592)

WILLOW-INTERNATIONAL
COMMUNITY COLLEGE CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 2,931,051	\$ 3,102,333	\$ 3,199,387	\$ 97,054
91130 TEMP, GRADED CLASSES	-	80,221	-	(80,221.00)
91210 REG-MANAGEMENT	702,153	702,267	716,905	14,638.00
91215 REG-COUNSELORS	328,007	222,277	348,374	126,097.00
91220 REG NON-MANAGEMENT	348,673	325,688	318,974	(6,714.00)
91310 HOURLY, GRADED CLASSES	1,272,263	1,268,323	1,081,721	(186,602.00)
91320 OVERLOAD, GRADED CLASSES	169,114	159,837	154,918	(4,919.00)
91330 HRLY-SUMMER SESSIONS	135,061	95,561	74,335	(21,226.00)
91335 HRLY-SUBSTITUTES	7,469	6,215	6,012	(203.00)
91415 HRLY NON-MANAGEMENT	123,818	195,927	222,997	27,070.00
TOTAL ACADEMIC SALARIES	\$ 6,017,609	\$ 6,158,649	\$ 6,123,623	\$ (35,026)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 1,154,111	\$ 1,133,227	\$ 1,193,335	\$ 60,108
92115 CONFIDENTIAL	-	71,061	71,061	-
92120 MANAGEMENT-CLASS	193,423	173,933	194,992	21,059.00
92150 O/T-CLASSIFIED	-	246	-	(246.00)
92210 INSTR AIDES	147,678	132,553	121,534	(11,019.00)
92250 O/T-INSTR AIDES	1,377	-	-	-
92310 HOURLY STUDENTS	1,132	1,196	-	(1,196.00)
92320 HOURLY NON-STUDENTS	11,224	7,319	-	(7,319.00)
92330 PERM PART-TIME	56,401	33,950	56,849	22,899.00
92410 HRLY-INSTR AIDES-STUDENTS	22,587	26,036	-	(26,036.00)
92420 HRLY INSTR AIDES NON-STUDENTS	18,931	23,471	-	(23,471.00)
92430 PERM P/T INSTR AIDES/OTHER	75,788	80,624	89,552	8,928.00
TOTAL CLASSIFIED SALARIES	\$ 1,682,652	\$ 1,683,616	\$ 1,727,323	\$ 43,707
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 334,063	\$ 346,904	\$ 357,015	\$ 10,111
93130 STRS NON-INSTR	113,902	111,733	122,916	11,183.00
93210 PERS-INSTRUCTIONAL	17,388	16,732	18,895	2,163.00
93230 PERS NON-INSTR	162,631	164,655	195,238	30,583.00
93310 OASDI-INSTRUCTIONAL	77,932	79,732	78,212	(1,520.00)
93330 OASDI NON-INSTR	130,378	128,431	140,490	12,059.00

WILLOW-INTERNATIONAL
COMMUNITY COLLEGE CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

UNRESTRICTED
FUND 11

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
93410 H&W-INSTRUCTIONAL	501,284	509,667	517,788	8,121.00
93430 H&W NON-INSTR	522,194	505,899	532,049	26,150.00
93510 SUI-INSTRUCTIONAL	34,316	76,269	52,002	(24,267.00)
93530 SUI NON-INSTR	21,124	44,528	35,653	(8,875.00)
93610 WORK COMP-INSTRUCTIONAL	83,278	81,656	81,690	34.00
93630 WORK COMP NON-INSTR	51,058	49,865	53,974	4,109.00
93710 PARS-INSTRUCTIONAL	12,379	12,878	12,326	(552.00)
93730 PARS NON-INSTR	1,242	1,198	739	(459.00)
TOTAL EMPLOYEE BENEFITS	\$ 2,063,169	\$ 2,130,147	\$ 2,198,987	\$ 68,840
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 8,072	\$ 7,500	\$ 6,000	\$ (1,500)
94310 INSTR SUPPLIES	13,527	17,854	15,000	(2,854.00)
94410 OFFICE SUPPLIES	14,132	13,689	13,000	(689.00)
94420 CUSTODIAL SUPPLIES	30,755	30,247	30,000	(247.00)
94425 GROUNDS/BLDG SUPPLIES	475	-	-	-
94490 OTHER SUPPLIES	35,277	33,341	32,630	(711.00)
94530 PUBLICATIONS/CATALOGS	-	52	-	(52.00)
TOTAL SUPPLIES & MATERIALS	\$ 102,238	\$ 102,683	\$ 96,630	\$ (6,053)
95000-OTHER OPER. EXPS. & SERVICES				
95110 ELECTRICITY & GAS	\$ 7,472	\$ 7,692	\$ 8,000	\$ 308
95125 TELE/PAGER/CELL SERVICE	39,141	40,592	40,500	(92.00)
95210 EQUIPMENT RENTAL	900	675	5,000	4,325.00
95215 BLDG/ROOM RENTAL	2,100	3,220	3,500	280.00
95220 VEHICLE REPR & MAINT	2,387	-	-	-
95225 EQUIP REPR & MAINT	34,101	38,920	38,763	(157.00)
95230 ALARM SYSTEM	310	-	-	-
95235 COMPUTER HW/SW MAINT/LIC	7,971	75,825	90,834	15,009.00
95310 CONFERENCE	14,582	12,100	17,500	5,400.00
95315 MILEAGE	6,454	6,875	6,800	(75.00)
95325 FIELD TRIPS	-	200	-	(200.00)
95410 DUES/MEMBERSHIPS	1,280	552	600	48.00
95415 ROYALTIES	3,001	103	105	2.00
95520 CONSULTANT SERVICES	150	-	-	-

**WILLOW-INTERNATIONAL
COMMUNITY COLLEGE CENTER**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY**

**UNRESTRICTED
FUND 11**

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
95530 CONTRACT LABOR/SERVICES	16,021	41,525	42,500	975.00
95540 COURIER SERVICES	5,765	6,000	6,000	-
95555 ACCREDITATION SERVICES	-	14,544	3,000	(11,544.00)
95640 STUDENT INS	49	52	-	(52.00)
95710 ADVERTISING	882	3,895	3,500	(395.00)
95715 PROMOTIONS	3,090	2,892	8,300	5,408.00
95720 PRINTING/BINDING/DUPLICATING	6,509	873	7,800	6,927.00
95725 POSTAGE/SHIPPING	10,049	4,100	2,150	(1,950.00)
95915 CASH (OVER)/SHORT	(4)	-	-	-
95920 ADMIN OVERHEAD COSTS	(4,319)	-	-	-
95926 CHARGE BACK-MAIL SERVICES	705	-	-	-
95927 CHARGE BACK-PRODUCTION SVCS.	1,002	2,455	2,500	45.00
95928 CHARGE BACK-TRANSPORTATION	527	897	1,000	103.00
95935 BAD DEBT EXPENSE	106	-	-	-
95990 MISCELLANEOUS	28,915	31,433	30,570	(863.00)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 189,146	\$ 295,420	\$ 318,922	\$ 23,502
TOTAL FOR OBJECTS 91000-95999	\$ 10,054,814	\$ 10,370,515	\$ 10,465,485	\$ 94,970
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 16,886	\$ -	\$ -	\$ -
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	-	-	1,000	1,000
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	1,730	-	-	-
TOTAL CAPITAL OUTLAY	\$ 18,616	\$ -	\$ 1,000	\$ 1,000
97000-OTHER OUTGO				
97915 REDUCTION CONTINGENCY	\$ -	\$ -	\$ (504,407)	\$ (504,407)
TOTAL OTHER OUTGO	\$ -	\$ -	\$ (504,407)	\$ (504,407)
TOTAL FOR OBJECTS 99000-97999	\$ 18,616	\$ -	\$ (503,407)	\$ (503,407)
TOTAL WILLOW INTERNATIONAL CENTER	\$ 10,073,430	\$ 10,370,515	\$ 9,962,078	\$ (408,437)

WILLOW-INTERNATIONAL
COMMUNITY COLLEGE CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ -	\$ 30,904	\$ -	\$ (30,904)
91215 REG-COUNSELORS	8,786	66,436	-	(66,436)
91220 REG NON-MANAGEMENT	103,124	106,229	169,230	63,001
91310 HOURLY, GRADED CLASSES	-	26,732	28,601	1,869
91320 OVERLOAD, GRADED CLASSES	-	23,523	-	(23,523)
91330 HRLY-SUMMER SESSIONS	-	1,954	8,000	6,046
91415 HRLY NON-MANAGEMENT	144,795	200,424	112,330	(88,094)
TOTAL ACADEMIC SALARIES	\$ 256,705	\$ 456,202	\$ 318,161	\$ (138,041)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 21,248	\$ 35,034	\$ 76,210	\$ 41,176
92310 HOURLY STUDENTS	15,362	10,460	10,000	(460)
92320 HOURLY NON-STUDENTS	16,376	6,323	-	(6,323)
92330 PERM PART-TIME	25,418	22,899	27,591	4,692
92410 HRLY-INSTR AIDES-STUDENTS	1,152	10,470	2,000	(8,470)
TOTAL CLASSIFIED SALARIES	\$ 79,556	\$ 85,186	\$ 115,801	\$ 30,615
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ -	\$ 6,040	\$ 3,020	\$ (3,020)
93130 STRS NON-INSTR	18,083	23,383	26,260	2,877
93230 PERS NON-INSTR	5,005	9,070	11,673	2,603
93310 OASDI-INSTRUCTIONAL	6	1,192	531	(661)
93330 OASDI NON-INSTR	7,532	11,543	10,386	(1,157)
93410 H&W-INSTRUCTIONAL	-	3,702	-	(3,702)
93430 H&W NON-INSTR	20,714	38,513	51,066	12,553
93510 SUI-INSTRUCTIONAL	3	1,324	548	(776)
93530 SUI NON-INSTR	2,310	7,172	4,470	(2,702)
93610 WORK COMP-INSTRUCTIONAL	20	1,587	632	(955)
93630 WORK COMP NON-INSTR	5,865	7,779	6,832	(947)
93710 PARS-INSTRUCTIONAL	14	286	-	(286)
93730 PARS NON-INSTR	1,091	2,046	1,663	(383)
TOTAL EMPLOYEE BENEFITS	\$ 60,643	\$ 113,637	\$ 117,081	\$ 3,444
94000-SUPPLIES & MATERIALS				

**WILLOW-INTERNATIONAL
COMMUNITY COLLEGE CENTER**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY**

**RESTRICTED
FUND 12**

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
94210 TEXT BOOKS	\$ 5,820	\$ 1,200	\$ 2,300	\$ 1,100
94290 OTHER BOOKS	380	-	1,000	1,000
94310 INSTR SUPPLIES	56,543	70,000	116,649	46,649
94315 SOFTWARE-INSTRUCTIONAL	2,370	7,200	2,600	(4,600)
94410 OFFICE SUPPLIES	14,863	14,500	3,149	(11,351)
94415 SOFTWARE NON-INSTR	2,252	250	-	(250)
94490 OTHER SUPPLIES	43,897	23,000	21,539	(1,461)
TOTAL SUPPLIES & MATERIALS	\$ 126,125	\$ 116,150	\$ 147,237	\$ 31,087
95000-OTHER OPER. EXP. & SERVICES				
95225 EQUIP REPR & MAINT	\$ 57	\$ -	\$ 300	\$ 300
95235 COMPUTER HW/SW MAINT/LIC	18,795	18,000	48,365	30,365
95310 CONFERENCE	2,794	8,000	6,000	(2,000)
95315 MILEAGE	2,196	800	450	(350)
95320 CHARTER SERVICE	-	1,318	-	(1,318)
95325 FIELD TRIPS	-	900	2,500	1,600
95330 HOSTING EVENTS/WORKSHOPS	-	638	-	(638)
95410 DUES/MEMBERSHIPS	779	2,205	-	(2,205)
95640 STUDENT INS	13,517	7,805	13,800	5,995
95720 PRINTING/BINDING/DUPLICATING	-	-	800	800
95725 POSTAGE/SHIPPING	-	37	800	763
95920 ADMIN OVERHEAD COSTS	579	10,805	14,736	3,931
95926 CHARGE BACK-MAIL SERVICES	55	-	-	-
95927 CHARGE BACK-PRODUCTION SVCS.	131	550	-	(550)
95928 CHARGE BACK-TRANSPORTATION	-	423	-	(423)
95990 MISCELLANEOUS	-	1,682	1,336	(346)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 38,903	\$ 53,163	\$ 89,087	\$ 35,924
TOTAL FOR OBJECTS 91000-95999	\$ 561,932	\$ 824,338	\$ 787,367	\$ (36,971)
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-EQUIPMENT LT \$10,000	\$ 5,160	\$ 12,184	\$ 30,000	\$ 17,816
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	1,088	21,000	20,000	(1,000)

WILLOW-INTERNATIONAL
COMMUNITY COLLEGE CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2012-13 GENERAL FUND EXPENDITURE BUDGET SUMMARY

RESTRICTED
FUND 12

<u>SUMMARY BY LOCATION</u>	<u>2010-11 ACTUAL</u>	<u>2011-12 PROJECTED</u>	<u>2012-13 PROPOSED</u>	<u>INC./(DEC.) FY13 VS. FY12</u>
TOTAL CAPITAL OUTLAY	\$ 6,248	\$ 33,184	\$ 50,000	\$ 16,816
97000-OTHER OUTGO				
97510 CURR YEAR PAYMENTS	\$ -	\$ 4,000	\$ -	\$ (4,000)
97610 PAYMENTS TO STUDENTS	3,795	-	-	-
TOTAL OTHER OUTGO	\$ 3,795	\$ 4,000	\$ -	\$ (4,000)
TOTAL FOR OBJECTS 96000-97999	\$ 10,043	\$ 37,184	\$ 50,000	\$ 12,816
TOTAL WILLOW INTERNATIONAL CENTER	\$ 571,975	\$ 861,522	\$ 837,367	\$ (24,155)

LOTTERY/DECISION PACKAGES

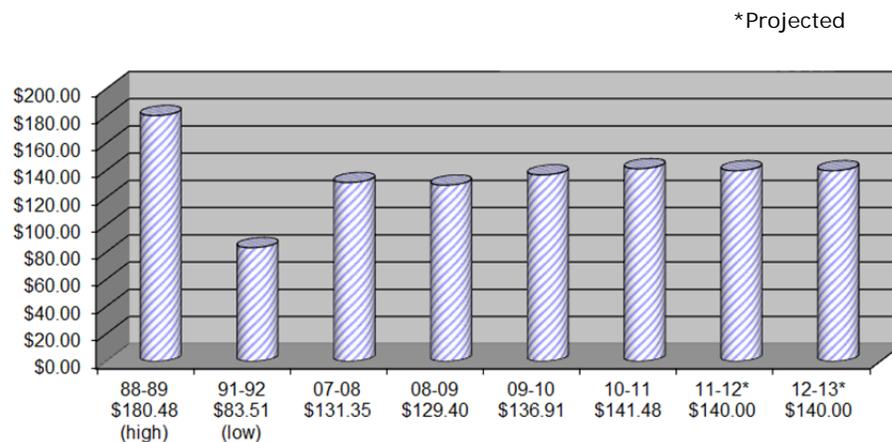
Summary

In November 1984 the California electorate approved a statewide initiative authorizing a state lottery program. As part of the initiative, 34% of lottery proceeds are to be distributed to all public educational entities in the state, including local school districts, community colleges, and state university systems.

Since the inception of the program, there has been a considerable variance in lottery collections and subsequent proceeds to community college districts. These amounts have varied from a high of \$180 per FTES in 1988-89 to a low of \$84 per FTES in 1991-92. Although all 2011-12 collections have not yet been received, it is currently anticipated the district will receive approximately \$4.1 million.

The following chart highlights actual and projected lottery funding rates to the district for the fiscal years 2007-08 through 2012-13, including the highest and lowest years:

**CALIFORNIA STATE LOTTERY
Per FTES Allocations and Estimates
2007-08 through 2012-13 with High/Low Years**



In March 2000 the California electorate approved Senate Bill 20 requiring 50% of any lottery proceed increases from 1997-98 to be spent on instructional materials. Since that time, because of the nature of the district's lottery/decision package program, whereby funds are utilized for one-time allocations largely distributed to the campuses, funding well in excess of this requirement has been expended on instructional materials.

The district utilizes the decision package process through which funds are allocated out of the prior year's proceeds for one-time, non-salary expenses in areas such as staff development, equipment, minor facility improvements, and scheduled maintenance related projects. By allocating resources from the prior year's revenues, the district is able to withstand the variances in lottery collections without overspending its budget. This process has allowed the district to enhance programmatic offerings to meet the needs of students and has provided a funding source for minor facility improvements.

With the state's budget challenges over the past several fiscal years now extending into 2012-13, the district is using the lottery decision packages to not only accomplish the objectives outlined above, but also to offset the budget

cuts to the general fund. The colleges/centers and the district office have prepared decision packages to ensure adequate operational funds are available to meet the stated goals of the district for managed student access and to maintain financial stability. The proposals were approved through fiscal processes at each location with input provided by various employee groups and site representatives.

The decision package proposals have been updated to reflect the current revenue projection of \$4.1 million plus an additional \$500,000 of unspent prior year lottery packages for a total decision package proposal of \$4.6 million. Following is a summary by site of the recommendations for the 2012-13 lottery/decision package program:

SUMMARY
2012-13 DECISION PACKAGES
Lottery Funding

District

Staff Development and Training	\$ 37,500	
Employee Recognition Program	18,000	
Operational Supplies	5,000	
Workforce Development	18,025	
Alumni Development	129,000	
Districtwide Safety and Hazardous Materials Program	60,000	
District Operations Non-Instructional Equipment	40,000	
District Operations Supplies and Operating Expenses	314,740	
IS Datatel System Licensing	250,000	
IS Equipment Maintenance Contracts	80,000	
IS Internet Security	60,000	
IS Network Core Improvement	165,000	
IS Phone Conversion To VoIP	45,000	
	\$1,222,265	

Fresno City College

Campus Capital Projects and Enhancements	\$ 397,260	
Instructional Materials and Supplies (Prop. 20 Compliance)	292,955	
Other Operating Expenses	935,055	
	\$1,625,270	

Reedley College

Instructional Supplies (Prop. 20 Compliance)

\$ 135,720

Other Operating Expenses

617,345

\$ 753,065

Willow International Community College Center

Instructional Supplies (Prop. 20 Compliance)

\$ 139,435

Other Operating Expenses

238,187

\$ 377,622

Madera Center/Oakhurst

Instructional Supplies (Prop. 20 Compliance)

\$ 81,890

Other Operating Expenses

139,888

\$ 221,778

Board of Trustees

\$ 400,000

TOTAL 2012-13 DECISION PACKAGES

\$4,600,000

OTHER FUNDS AND ACCOUNTS

Introduction

In addition to the general fund, capital outlay projects fund, and the Measure E projects fund, the district operates several additional funds and recognized accounts. Each fund or account is required to account for the corresponding program revenues and expenditures. In general, each budget reflects the maintenance of the existing program or activities operating within the respective area.

Outlined is a brief description of each fund and account as well as changes anticipated for the 2012-13 fiscal year. It should be noted the budgets outlined in the attached are based upon projected revenues and expenditures and unaudited beginning balances.

Cafeteria Fund

The cafeteria fund reflects revenues and expenditures for cafeteria programs operated by the district. In 2012-13 the Reedley College campus will be the only site operated in-house by the district. Cafeteria programs at the remaining sites are all based upon third-party lease agreements. In 2005, the district extended the agreement with Taher, Inc., to 2010 to

operate the FCC cafeteria, FCC catering, and the Madera Center food service program. The Taher agreement for FCC and Madera food service programs is currently administered on a month-to-month basis. A second restaurant located at the FCC bookstore is provided through Pacific Café with an agreement extended in 2009 to 2014. Food service at the Willow International Community College Center is provided by the Willow International Community College Center Café through a lease agreement entered into in 2002 for the Clovis Center and transferred to the Willow International Community College Center; the agreement is currently administered on a month-to-month basis.

In accordance with the California community colleges accounting manual, funds generated by lease agreements, including leased cafeteria programs, are accounted for in the district's general fund.

The cafeteria fund collects all revenues and expenditures associated with the operation of the Reedley College program. In 2012-13 the Reedley cafeteria program is expected to have revenues matching expenditures in an amount of \$814,901.

Dormitory Revenue Fund

The dormitory revenue fund is the operating account for the Reedley College residence hall (dormitory) and summer camps. It receives income primarily from room rent, as well as interest and other charges, and pays expenses related to day-to-day operations.

While the dormitory revenue fund is budgeted to break even in 2012-13, expenditures outlined in the attached budget do not include all indirect or overhead costs. Through Measure E funding, a new residence hall opened in December of 2009, which not only provided a modern residential facility, but also included an upgraded study/computer center and wireless networking for the students. In 2012-13 the Reedley College dorm is expected to have revenues matching expenditures in an amount of \$436,888.

Internal Service Funds

The district self-insurance fund is currently used to receive premiums from the general fund and auxiliary operating funds and to disburse payments related to long-term disability. The proposed budget thus reflects premiums and operating costs for such operations. The fund balance includes a reserve for the long-term disability plan and workers' compensation, a small reserve for liability and

property damage, and a contingency for PERS repayment.

The Other Post Employment Benefit (OPEB) obligation funding issue has gained additional scrutiny in recent years as the obligation has become reportable due to changes in reporting requirements for both private and public agencies, with many agencies discovering the imminent obligation against already insufficiently funded retirement programs.

The district has established a fund at the county to transfer monies to fund its OPEB obligation for retired and current employees. The general accounting standards board (GASB) has established statement numbers 43 and 45 related to the OPEB accounting and reporting requirements, which mandates that state and local governmental entities (including school districts) begin recognizing the OPEB obligation starting with the 2007-08 fiscal year. The district conducts an actuarial study every other fiscal year to determine its OPEB obligation, with the most recent study being prepared as of July 1, 2010. The current study determined the present value of the benefits (PVB) for retirees and active employees is \$33.2 million with an actuarial accrued liability (AAL) of \$22.5 million (discount rate at 5.0%). The annual required contribution (ARC) was established at \$2.0 million. The ARC includes the "pay as you go"

portion of the district's current payment for retirees, the subsidized portion for retirees currently utilizing the district's health plans, and payment for retirees and current employees based upon a 30-year amortization of the incurred, but not funded, cost for retirees and active employees.

GASB 43/45 does not mandate the funding of the OPEB obligation at this time, but does recommend funding the obligation. The State Center Community College District Board began funding the ARC obligation and transferred funds to a district fund at the county in 2006-07. The Board and administration believed it to be prudent to begin funding the obligation made during negotiations many years ago to pay for a portion of an employee's retirement health costs.

Furthermore, full GASB 43/45 compliance requires that the district deposit at a minimum its ARC contribution into an irrevocable trust. The Board approved the establishment of an irrevocable trust to become fully compliant with the GASB 43/45 guidelines. The California school board association-sponsored program was approved by the Board on August 2007 for the GASB 43/45-compliant irrevocable trust. A State Center Community College District retirement board was also established to manage the investments of the fund. The SCCC

retirement board approved the transfer of \$5.7 million representing the 2006-07 and 2007-08 contribution toward the ARC obligation into the trust. The 2008-09 contribution to the OPEB of \$2.8 million was transferred to a district fund rather than the more volatile irrevocable trust account until such time as the retirement board and SCCC Board believe the funding of the irrevocable trust is within more reasonable investment risk tolerances. The irrevocable OPEB trust and district OPEB fund contains \$6.8 million and \$4.8 million respectively.

Bookstore Fund

The budgets for the campus bookstores reflect the maintenance of existing services in the district. This includes operation of four retail stores at six colleges/centers in the district. The budgets reflect adjustments to salary and benefits, as well as other operating expenses. The bookstore expenditure account reflects the transfer of these funds. The bookstores are expected to generate approximately \$10.3 million in revenue with \$10.0 million in expenditures.

Co-Curricular Accounts

The co-curricular expenditure budgets for each campus include provisions for athletics and athletic

insurance, forensics, publications, etc. Major funding sources for co-curricular activities at both campuses are from gate receipts for athletic events and transfers from bookstores and campus allocations; in 2012-13 the bookstore budget transfer for campus co-curricular programs will be \$194,400. These accounts, although operating separately, are actually an extension of the general fund.

Direct Student Financial Aid Accounts

These accounts have been established at each campus for disbursing direct student financial aid, which consists primarily of PELL Grants, Supplemental Educational Opportunity Grant (SEOG) awards, and Extended Opportunity Programs & Services (EOP&S) awards. Funding is provided by the U.S. Department of Education and the State Educational Opportunity Program. Projected expenditures and offsetting revenues are based on the best estimates at this time.

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FY 2012-13 TENTATIVE BUDGET**

OTHER FUNDS & ACCOUNTS

	CAFE FUND	DORM FUND	SELF-INS FUND	OPEB FUND	BOOKSTORE		CO-CURRICULAR		FINANCIAL AID	TOTAL
					FCC	RC	FCC	RC		
FUND BALANCE, JULY 1, 2012*	\$ -	\$ 340,835	\$ 5,756,615	\$ 4,819,538	\$ 5,431,858	\$ 1,450,616	\$ 442,388	\$ 144,202	\$ -	\$ 18,386,052
REVENUE										
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,500,000	\$60,500,000
State	-	-	-	-	-	-	-	-	4,500,000	\$4,500,000
Local	814,901	436,888	280,000	80,000	6,257,187	4,036,735	177,827	-	-	\$12,083,538
Transfers In	-	-	-	-	-	-	410,400	54,000	-	\$464,400
TOTAL REVENUE	\$ 814,901	\$ 436,888	\$ 280,000	\$ 80,000	\$ 6,257,187	\$ 4,036,735	\$ 588,227	\$ 54,000	\$ 65,000,000	\$ 77,547,938
TOTAL REVENUE AND FUND BALANCE	\$ 814,901	\$ 777,723	\$ 6,036,615	\$ 4,899,538	\$ 11,689,045	\$ 5,487,351	\$ 1,030,615	\$ 198,202	\$ 65,000,000	\$ 95,933,990
EXPENDITURES										
Classified Salaries	\$ 322,692	\$ 191,166	\$ -	\$ -	\$ 778,364	\$ 611,572	\$ -	\$ -	\$ -	\$1,903,794
Benefits	180,459	82,172	5,000	-	283,970	248,050	-	-	-	799,651
Materials & Supplies	294,700	23,400	-	-	4,323,564	2,805,232	99,229	68,575	-	7,614,700
Other Oper Expenses	12,050	140,150	225,000	-	467,452	258,808	499,840	100,625	-	1,703,925
Capital Outlay	5,000	-	-	-	-	-	-	-	-	5,000
Other Outgo & Transfers Out	-	-	-	-	140,400	54,000	-	-	65,000,000	\$65,194,400
TOTAL EXPENDITURES	\$ 814,901	\$ 436,888	\$ 230,000	\$ -	\$ 5,993,750	\$ 3,977,662	\$ 599,069	\$ 169,200	\$ 65,000,000	\$ 77,221,470
RESERVES	\$ -	\$ 340,835	\$ 5,806,615	\$ 4,899,538	\$ 5,695,295	\$ 1,509,689	\$ 431,546	\$ 29,002	\$ -	\$18,712,520
TOTAL EXPENDITURES AND RESERVES	\$ 814,901	\$ 777,723	\$ 6,036,615	\$ 4,899,538	\$ 11,689,045	\$ 5,487,351	\$ 1,030,615	\$ 198,202	\$ 65,000,000	\$ 95,933,990

* Unaudited

2012-13 CAPITAL OUTLAY PROJECTS FUND 41

Introduction

The district operates several components of its capital facilities projects in the capital outlay projects fund. Following is a summary of the various capital outlay programs accounted for in this fund.

State-funded Building Projects

The state of California provides funding for community college facilities expansion and remodeling based upon established criteria. Basically, districts become eligible for state-funded building programs based upon the number of students served and the population growth projections for the service area. Because the state has inadequate funding for meeting the capital facilities needs for education, there is a significant backlog of eligible projects waiting for funding.

Status of SCCCDC State-Funded Projects

SCCCDC was approved for \$9.2 million from the 2006 Proposition 1D state bond for the OAB phase III project at Fresno City College. This project will complete the renovations of the north and east wings

of the building that will include classrooms, labs, and faculty offices. The project is scheduled for occupancy for the fall 2012 semester.

Scheduled Maintenance and Hazardous Substance Projects

In 2003-04 the state began funding scheduled maintenance along with instructional equipment in a block grant format. The funds are allocated based on actual reported FTES. In 2004-05 the budget added hazardous substances funding to the block grant format. Since the 2009-10 state budget, no funding has been allocated for scheduled maintenance or hazardous substance projects, which decreases the overall funding available to complete all the projects identified during this fiscal year. The district must continue to maintain its facilities even without state support to ensure the capital investment is not rendered obsolete through years of neglect and, more importantly, to provide a positive learning environment. Listed are the scheduled maintenance projects locally funded in 2012-13:

1. Facilities Master Plan – Districtwide – \$60,000

2. Parking Lot Renovations – Districtwide - \$500,000
3. Replace Clocks – Districtwide - \$10,000
4. Upgrade Security Systems – Districtwide - \$150,000
5. Upgrade Energy Management Systems – Fresno City College - \$125,000
6. Repair/Calibrate Electrical Switch Gear, Electrical Systems Repairs – Fresno City College - \$125,000
7. ADA Projects (Restrooms/ Ramp Railing/Parking Accessibility) – Fresno City College - \$700,000
8. Electrical Repairs – Reedley College - \$45,000
9. Repair AHU, Automotive Building, Reedley College - \$15,000
10. Reroof Two Portables – Madera Center - \$70,000
11. Electrical Repairs – Willow International - \$30,000

**SUMMARY
2012-13 BUDGET
CAPITAL OUTLAY PROJECTS**

Local Projects and Maintenance:

Local Projects/Maintenance and Repair	\$ 1,830,000
Facilities Consultants	<u>150,000</u>

Sub-Total	\$1,980,000
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State Building Program:

OAB East and North Wing, Construction and Equipment	<u>500,000</u>
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TOTAL	<u>\$2,480,000</u>
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MEASURE E PROJECTS

Introduction

In November 2002 voters passed Measure E, a \$161.0 million bond measure for the district. The district received \$20.0 million from the initial bond sale in the summer of 2003. The initial issuance was followed by a second issuance of \$25.0 million during the summer of 2004, a third issuance of \$66.0 million during the summer of 2007, and a fourth issuance of \$20.0 million in the summer of 2009. This leaves a balance of \$30.0 million yet to be sold from the Measure E program designated for the southeast site.

In March of 2012, the district refunded approximately \$23.8M of the earlier issued general obligation bonds to take advantage of the currently lower interest rates. The bond refunding does not provide any savings directly to the district, but it is anticipated to save the district's taxpayers approximately \$2.3M over the term of the bonds.

Following are a list of projects, the current year projected expenditures, and the estimated total budget for Measure E:

1. Old Administration Building, Landscape and Parking, Fresno City College \$300,000: Total Budget – \$528,552. This funding will landscape the green space west of the OAB and improve the parking north of the OAB. The project will complete in the 2012-2013 fiscal year.
2. Southeast Site, Phase 1: Total Budget – \$30.0 million. The project is approved for state funding with a 60% state match. The next opportunity for funding will be from a statewide bond in 2014. Statewide bonds are placed on the ballot in even numbered years for voter approval. The last statewide bond on the ballot was in 2006 with no bonds submitted for statewide voter consideration in 2008, 2010, or 2012.
3. Modernization Project, Phase II, Reedley College, \$3.0 million: Total Budget – \$3.5 million. This project will upgrade the network infrastructure by the addition of telecommunication rooms, fiber installation, and data connections.
4. Technology Upgrades, Willow International, \$140,000: Total Budget – \$140,000. This project

will upgrade technology equipment, including computers, security, paging systems, and software.

5. Willow International Road Expansion & Behymer Street Entrance, \$250,000: Total Budget – \$1.022 million. This project will construct an access road at the south portion of campus with an entrance from Behymer Avenue.
6. Technology Upgrades, Oakhurst Center, \$60,000: Total Budget – \$60,000. This project will upgrade technology infrastructure and equipment, including computers, audio visual systems, security, paging systems, and software.

7. Technology Upgrades, Madera Center, \$296,000: Total Budget – \$296,000. This project will upgrade technology infrastructure and equipment, including computers, audio visual systems, security, paging systems, and software.
8. Student Center Remodel, Madera Center, \$550,000: Total Budget – \$600,000. This project will remodel the cafeteria within the student center along with acoustical upgrades in the large group instructional classroom and minor modifications to the bookstore buyback entrance.

**SUMMARY
2012-13 BUDGET
MEASURE E PROJECTS**

Old Administration Building Landscape & Parking, Fresno City College (C)	\$ 300,000	
Modernization Project Phase 2, Reedley College (C, FE)	3,000,000	
Technology Upgrades, Willow International (C, FE)	140,000	
Technology Upgrades, Oakhurst (C, FE)	60,000	
Technology Upgrades, Madera Center (C, FE)	296,000	
Road Expansion and Behymer Street Entrance, Willow International Center (C)	250,000	
Madera Student Center Remodel, Madera Center (C, FE)	<u>\$ 550,000</u>	
TOTAL		<u>\$ 4,596,000</u>

Legend:

Construction (C); Furniture and Equipment (FE)

Glossary of Financial Terms

Allocation: Division or distribution of resources according to a predetermined plan.

Apportionment: Federal, state or local monies distributed to college districts or other governmental units according to legislative and regulatory formulas.

Budget Document: A written statement translating the educational plan or programs into costs, usually for one future fiscal year, and estimating income by sources to meet these costs.

Budget Act: The legislative vehicle for the State's appropriations. The Constitution requires it be passed by a two-thirds vote of each house and sent to the Governor by June 15 each year. The governor may reduce or delete, but not increase, individual items.

Capital Outlay: The acquisition of or additions to fixed assets, including land or existing buildings, improvements of grounds, construction of buildings, additions to buildings, remodeling of buildings, or equipment.

Categorical Funds: Also called restricted funds, these are monies that can only be spent for the designated purpose. Examples: funding to serve students with disabilities (DSPS) or the economically disadvantaged, low income (EOPS), scheduled maintenance, and instructional equipment.

Contingencies Fund (also Undistributed Reserve): That portion of the current fiscal year's budget not appropriated for

any specific purpose and held subject to transfer to other specific appropriations as needed during the fiscal year.

Cost of Living Adjustments (COLA): An increase in funding for revenue limits or categorical programs tied to increases in the cost of living. Current law ties COLAs to indices of inflation, although different amounts may be appropriated by the legislature.

Deficit: The excess of liabilities over assets or the excess of expenditures or expenses over revenues during an accounting period.

Disabled Student Programs & Services (DSPS): Categorical or restricted funds designated to provide services that integrate disabled students into the general college program.

Employee Benefits: Amounts paid by an employer on behalf of employees. Examples are group health or life insurance payments, contributions to employee retirement, district share of O.A.S.D.I. (Social Security) taxes, and worker's compensation payments. These amounts are over and above the gross salary. While not paid directly to employees, they are a part of the total cost of employees.

Ending Balance: A sum of money available in the district's account at year end after subtracting accounts payable from accounts receivable or the difference between assets and liabilities at the end of the year.

Glossary of Financial Terms

Enrollment Cap: A limit on the number of students (FTES) for which the state will provide funding.

Enrollment Fee: Charges to resident students for instructional costs; established in the annual budget act.

Equipment: Tangible property with a purchase price of at least \$200 and a useful life of more than one year, other than land or buildings and improvements thereon.

Estimated Income: Expected receipt or accruals of monies from revenue or non-revenue sources (abatements, loan receipts) during a given period.

Expenditures: Amounts disbursed for all purposes. Accounts kept on an accrual basis include all charges whether paid or not. Accounts kept on a cash basis include only actual cash disbursements.

Extended Opportunity Programs and Services (EOPS): Categorical funds designated for supplemental services for disadvantaged students.

Faculty Obligation Number (FON): The annual figure provided to each district by the Chancellor's Office for the number of full-time credit faculty positions required to comply with 75/25 goals.

Fee: A charge to students for services related to their education. The System Office annually publishes a list of mandated, authorized, and prohibited fees.

Fifty-Percent Law: Requires that fifty percent of district expenditures in certain categories are spent for classroom instruction. The intent of the statute is to limit class size and contain the relative growth of administrative and non-instructional costs.

Final Budget: The district budget that is approved by the board in September, after the state allocation is determined.

Fiscal Year: Twelve calendar months; for governmental agencies in California, it begins July 1 and ends June 30. Some special projects have a fiscal year beginning October 1 and ending September 30, which is consistent with the federal government's fiscal year.

Full-Time Equivalent Students (FTES): An FTES represents 525 class (contact) hours of student instruction/activity in credit and noncredit courses, generally 15 semester credit hours. Full-time equivalent student (FTES) is the workload measure used to compute state funding for California Community Colleges.

General Fund: The fund used to account for the ordinary operations of the district. It is available for any legally authorized purpose not specified for payment by other funds.

General Reserve: An account to record the reserve budgeted to provide operating cash in the succeeding fiscal year until taxes and state funds become available.

Glossary of Financial Terms

Governor’s Budget: The Governor proposes a budget for the state each January, which is revised in May (the May Revise) in accordance with updated revenue projections.

Indirect Expenses or Costs: The elements of cost necessary in the production of a good or service not directly traceable to the product or service. Usually these costs relate to expenditures not an integral part of the finished product or service, such as rent, heat, light, supplies, management, and supervision.

Lottery Funds: The share of income from the State Lottery, which has added about 1-3 percent to community college funding. A minimum of 34 percent of state lottery revenues must be used for “education of pupils.”

Mandated Costs: Expenditures that occur as a result of (or are mandated by) federal or state law, court decisions, administrative regulations, or initiative measures.

May Revise: The Governor revises his or her budget proposal in May in accordance with up-dated projections in revenues and expenses.

Noncredit: Courses taught for which no college credit is given. Adult education and basic English as a Second Language are two examples. The state reimbursement for noncredit education is less than for credit courses.

OPEB: Other Post Employment Benefits, primarily retiree healthcare benefits.

Operating Expenses: Expenses related directly to the fund’s primary activities.

Operating Income: Income related directly to the fund’s primary activities.

Proposition 13: An initiative passed in June 1978 adding Article XIII A to the California Constitution. It provided that tax rates on secure property were restricted to no more than 1 percent of full cash value. Proposition 13 also defined assessed value and required a two-thirds vote to change existing or levy new taxes.

Proposition 39: An initiative passed in 2000 that reduced the voting threshold required for local bonds from two-thirds to 55% and added conditions for proposing and using bond funds.

Proposition 98: An initiative passed in November 1988, guaranteeing at least 40 percent of the state’s budget for K-12 and the community colleges. The split was proposed to be 89 percent (K-12) and 11 percent (CCC), although the split has not been maintained.

Reserves: Funds set aside in the college district budget to provide for future expenditures or to offset future losses, for working capital, or for other purposes. There are different categories of reserves, including contingency, general, restricted and reserves for long-term liabilities.

Restricted Funds: Money that must be spent for a specific purpose either by law or by local board action. Revenue and

Glossary of Financial Terms

expenditures are recorded in separate funds. Funds restricted by board action may be called “designated” or “committed” to differentiate them from those restricted by external agencies. Examples of restricted funds include the federal vocational education act and other federal program funds; state “categorical” programs such as those for disabled and disadvantaged students’ state monies targeted for specific purposes, such as instructional equipment replacement; grants for specific programs; and locally generated revenues such as the health and parking fees.

Retiree Health Benefits: Benefits provided to retirees provide health insurance, negotiated through collective bargaining. Also called “Other Post Employment Benefits.”

Revenue: Income from all sources.

Revolving Fund: A revolving cash account used to secure or purchase services or materials.

Shortfall: An insufficient allocation of money, which will require additional appropriations, reduction in expenditures, and/or will result in deficits.

Stabilization Funding: Districts that experience enrollment decline are held harmless for any revenue loss in the year the enrollment decline occurs, and the district is funded to its base enrollment. In the year immediately following the year of decline, the revenue associated with the enrollment decline (stabilization funding) will be reduced from a district’s base

revenue if the district has not restored the enrollment. (Education Code Section 84750.5)

State Apportionment: An allocation of state money paid to a district on a monthly basis once the state budget is enacted.

STRS (CalSTRS) California State Teachers’ Retirement System: State law required school district employees, school districts, and the State contribute to the fund for full-time academic employee.

Student Financial Aid Funds: Funds designated for grants and loans to students; includes federal Pell grants, College Work-Study, and the state funded EOPS grants and fee waiver programs.

Tentative Budget: The budget approved by the board in June, prior to when state allocations have been finalized.

Title 5, California Code of Regulations: The section of the California Administrative Code that regulates community college. The Board of Governors adopts Title 5 regulations.

Unfunded FTES: FTES generated in excess of the enrollment/FTES cap.

Unrestricted Funds: Generally those monies of the General Fund not designated by law or a donor agency for a specific purpose. They are legally regarded as unrestricted since their use is at the Board’s discretion.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Establish September 4, 2012,
 as the Public Hearing Date for the Proposed
 2012-13 Final Budget

ITEM NO. 12-46

EXHIBIT: None

Background:

Subchapter 4 of Title 5 requires that community college districts, in addition to adopting a tentative budget by June 30, also schedule a public hearing prior to the adoption of the final budget. The 2012-13 budget calendar includes the review and proposed adoption of the final budget on September 4, 2012. It is therefore appropriate to establish a public hearing on September 4 prior to the Board's consideration of the proposed final budget.

Recommendation:

It is recommended the Board of Trustees schedule a public hearing for the proposed 2012-13 final budget at 4:30 p.m. on September 4, 2012.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Authorize Year-end Balancing
Transfers, 2011-12 Fiscal Year

ITEM NO. 12-47

EXHIBIT: None

Background:

Education Code Section 85201 authorizes districts to make year-end transfers to balance the major object accounts (i.e., certificated salaries, classified salaries, etc.) prior to closing the books for the fiscal year. The administration has identified areas of the 2011-12 budget where transfers will be required. It is necessary for the Board of Trustees to authorize year-end balancing transfers to more accurately reflect actual revenues and expenditures incurred during the fiscal year.

Recommendation:

It is recommended the Board of Trustees authorize year-end balancing transfers for the 2011-12 fiscal year.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Appoint Interim Associate
Vice Chancellor, Human Resources

ITEM NO. 12-48

EXHIBIT: None

Background:

As a result of the retirement of Randy Rowe, Associate Vice Chancellor, Human Resources, the administration is recommending the appointment of Diane Clerou, as interim Associate Vice Chancellor, Human Resources.

Diane Clerou has been serving as district dean, human resources, for the past nine years at State Center Community College District. She has served as interim director of human resources for Victor Valley Community College District from February 2002 through July 2002, and prior to that position she was the assistant chancellor, human resources at Kern Community College District for five years. During Ms. Clerou's tenure as assistant chancellor, she was the liaison between the district office and three college campuses on personnel matters, as well as the liaison on personnel matters with federal, state and local agencies, law firms and the Board of Trustees. She administered all elements of employee recruitment, selection, evaluation, transfer, promotion, reclassification and records management for both classified and academic. She was the lead negotiator on the classified union contracts and served as a team member for faculty contracts. She administered all employee benefits and coordinated the Kern Community College District staff diversity program.

Ms. Clerou has an excellent background and demonstrated knowledge of California Community College Human Resources policies, practices and procedures. Ms. Clerou received her M.A. and B.A. in Public Administration from California State University, Bakersfield. Ms. Clerou also possesses California Community College life credentials in Business & Industrial Management and Public Services & Administration.

Recommendation:

It is recommended the Board of Trustees appoint Diane Clerou as the interim Associate Vice Chancellor, Human Resources, with placement on the management salary schedule at range 66, step 6 (\$137,496/annually), effective July 2, 2012.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Appoint Dean of Instruction,
Applied Technology, Fresno City College

ITEM NO. 12-49

EXHIBIT: None

Background:

The position of Dean of Instruction, Applied Technology, Fresno City College, was posted in January 2012. During the recruitment period, the district received 16 completed applications. The screening committee was composed of seven administrators, five academic employees and one classified employee. Six candidates were invited for interviews. Three candidates were forwarded to the president of Fresno City College and the chancellor for interviews, and forums were held for those three candidates on April 27, 2012.

Administration is recommending Christopher Whiteside as Dean of Instruction, Applied Technology, Fresno City College. Mr. Whiteside's most recent positions were with Leeward Community College Continuing Education and Workforce Development in Pearl City, Hawaii. He served as a computer and technology programs coordinator, business and industry programs coordinator, transportation programs coordinator, workforce development coordinator, and most recently, as senior workforce development coordinator. Prior to his positions in Hawaii, he was an instructor of computer science at Grossmont College in San Diego for three years. Before entering the educational field, Mr. Whiteside served in the United States Army as an operations/training manager for eight years. Mr. Whiteside received his B.S. in computer science and his M.S. in software engineering from National University.

Recommendation:

It is recommended the Board of Trustees appoint Christopher Whiteside as the Dean of Instruction, Applied Technology, Fresno City College, with placement on the management salary schedule at range 66, step 1 (\$107,159/annually), effective June 25, 2012.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Change Title of Associate ITEM NO. 12-50
 Vice Chancellor, Workforce Development &
 Educational Services to Vice Chancellor,
 Educational Services and Institutional
 Effectiveness

EXHIBIT: None

Background:

As a result of the expansion of the districtwide functions to be performed in this position and an analysis of units and functions, the administration is recommending a change in title of the Associate Vice Chancellor, Workforce Development & Educational Services, to Vice Chancellor, Educational Services and Institutional Effectiveness.

The primary function of the Vice Chancellor, Educational Services and Institutional Effectiveness, will be to facilitate the coordination and delivery of instructional services, student services, and planning districtwide. This position will lead the vice presidents of instruction, student services, and business services to operationalize the district strategic plan and evaluate its implementation. This position will also facilitate districtwide accreditation and institutional effectiveness activities, and will focus on the planning and evaluation of programs and services. It will enable the district to continue its efforts to develop a culture of data-driven decision making that is particularly critical during periods of fiscal uncertainty.

This position will coordinate and monitor the following functions to ensure accountability and educational excellence districtwide: strategic and integrated planning and accreditation initiatives; curriculum review and development; distance education; educational master planning; program development; career technical education; student assessment; staff development; student services; financial aid; admissions and records; reg-to-go; enrollment management; student attendance accounting; disabled student services; CalWORKs; health and psychological services; institutional research; district office and district operations administrative services review; review and development of instructional and student services board policies and administrative regulations; effective relations with community, governmental, educational organizations (kindergarten through university level); high speed rail; workforce development; and adult basic education.

The reorganization of district office functions associated with the Vice Chancellor, Educational Services and Institutional Effectiveness, will be cost neutral. This action will be achieved by making adjustments in the existing district office organizational structure.

Recommendation:

It is recommended the Board of Trustees approve the change in title from Associate Vice Chancellor, Workforce Development & Educational Services, to Vice Chancellor, Educational Services and Institutional Effectiveness, effective June 6, 2012.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2012

SUBJECT: Consideration to Appoint the Campus
President, Willow International Community
College Center

ITEM NO. 12-51

EXHIBIT: None

Background:

The position of Campus President, Willow International Community College Center, was posted March 2012. During the recruitment period, the district received 27 completed applications. The search advisory committee was composed of two board members, three academic employees, two classified employees, one student, five administrators and one community member. Six candidates were invited for interviews as semi-finalists. Three candidates were invited as finalists to be interviewed by the chancellor, Chancellor's Cabinet, and the Board of Trustees.

Administration is recommending Deborah Ikeda as Campus President, Willow International Community College Center. Ms. Ikeda presently serves as the vice president of instruction and student services at the North Centers. She has held this position for seven years. Prior to this position, Ms. Ikeda served Fresno City College for 23 years as interim vice president of instruction for one year, and associate dean of students, counseling and guidance, for 22 years. Before coming to California, Ms. Ikeda served as the assistant dean of academic support services and director of the Individual Needs Program at Loop City College in Chicago, Illinois. She also taught counseling/psychology in Chicago. Ms. Ikeda received her B.S. in education and her M.Ed. in counseling psychology from the University of Illinois. She was enrolled in the joint doctoral program through CSU Fresno/UC Davis.

Recommendation:

It is recommended the Board of Trustees appoint Deborah Ikeda as the Campus President, Willow International Community College Center, with a three-year contract and an annual salary of \$ \$162,898, effective July 2, 2012.