

AGENDA
Regular Meeting
BOARD OF TRUSTEES
STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon Avenue
Fresno, CA 93704
4:30 p.m., June 1, 2010
*** See Special Notice – Page 3 ***

- I. Call to Order
- II. Pledge of Allegiance
- III. Introduction of Guests
- IV. Approval of Minutes, Meetings of May 4, 2010, and May 10, 2010
- V. Delegations, Petitions, and Communications [see footnote, Page 3]
- VI. Reports of Chancellor and Staff

A. PRESENTATIONS

- 1. Chancellor's Report Tom Crow
- 2. Campus Reports Cynthia Azari, FCC
Barbara Hioco, RC
Terry Kershaw, NC

B. CONSIDERATION OF CONSENT AGENDA [10-16HR through 10-19HR]
[10-43G through 10-51G]

C. HUMAN RESOURCES

D. GENERAL

- 1. Consideration to Adopt Resolutions in Connection with the Board of Trustees Election, November 2, 2010 [10-34] Randy Rowe
- 2. Consideration to Approve 2010-11 Tentative Budget [10-35] Doug Brinkley
- 3. Consideration to Establish September 7, 2010, as the Public Hearing Date for the Proposed 2010-11 Final Budget [10-36] Doug Brinkley
- 4. Consideration to Authorize Year-end Balancing Transfers, 2009-10 Fiscal Year [10-37] Doug Brinkley

- VII. Reports of Board Members
- VIII. Old Business
- IX. Future Agenda Items
- X. Delegations, Petitions, and Communications [see footnote, Page 3]
- XI. Closed Session
 - A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE, Pursuant to Government Code Section 54957
 - B. CONFERENCE WITH LABOR NEGOTIATOR [SCFT Full-Time Bargaining Unit; SCFT Part-Time Bargaining Unit and California School Employees Association Bargaining Unit]; Randy Rowe, Pursuant to Government Code Section 54957.6
 - C. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Initiation of Litigation Pursuant to Subdivision (c) of Government Code Section 54956.9: One Potential Case
 - D. PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT, Pursuant to Government Code Section 54957;
 - 1. Title: Interim Dean of Instruction, Humanities, Fresno City College
 - 2. Title: Director, College Activities, Fresno City College
 - E. CONFERENCE WITH LABOR NEGOTIATOR [Unrepresented Employees: President-Fresno City College, President-Reedley College, Vice Chancellor-North Centers, Vice Chancellor-Finance and Administration], Tom Crow, Pursuant to Government Code Section 54957
- XII. Open Session
 - A. Consideration to Concur/Oppose Personnel Commission Budget [10-38]
 - B. Consideration to Appoint Interim Dean of Instruction, Humanities, Fresno City College [10-39]
 - C. Consideration to Appoint Director, College Activities, Fresno City College [10-40]
 - D. Consideration to Authorize New Employment Contracts for Unrepresented Employees: President-Fresno City College, President-Reedley College, Vice Chancellor-North Centers, Vice Chancellor-Finance and Administration

XIII. Adjournment

All supporting documents/materials pertaining to the open session agenda of a regular meeting are available for public inspection by contacting the Office of the Chancellor during the office hours of 8:00 a.m. to 5:00 p.m., Monday – Friday, at (559) 244-5902. Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Jan Krueger, Executive Secretary to the Chancellor, 1525 E. Weldon Avenue, Fresno, CA 93704, (559) 244-5902, 8:00 a.m. to 5:00 p.m., Monday – Friday, at least 48 hours before the meeting.

The Board chairperson, under Board Policy 2350, has set a limit of three minutes each for those who wish to address the Board. General comments will be heard under Agenda Section Delegations, Petitions and Communications at the beginning of the meeting. Those who wish to speak to items to be considered in Closed Session will be given the opportunity to do so following the completion of the open agenda and just prior to the Board's going into Closed Session. Individuals wishing to address the Board should fill out a Request Form and file it with the Associate Vice Chancellor–Human Resources Randy Rowe, at the beginning of the meeting.

SPECIAL NOTICE

Prior to the regular June 1, 2010, Board meeting at 4:30 p.m., the Board of Trustees will tour the Old Administration Building at Fresno City College at 3:00 p.m., 1101 East University Avenue, Fresno, California.

CONSENT AGENDA
BOARD OF TRUSTEES MEETING
June 1, 2010

HUMAN RESOURCES

1. Employment, Change of Status, Academic Personnel [10-16HR]
2. Employment, Change of Status, Leave of Absence, Classified Personnel [10-17HR]
3. Consideration to Approve Custodial Position and Account Clerk III Position, Willow International Center [10-18HR]
4. Consideration to Approve Reorganization of Vacant Permanent Part-time Library Learning Resource Assistant III Position #2487 to a Permanent Part-Time Audio Visual Technician I Position and Classification Specification, Fresno City College [10-19HR]

GENERAL

5. Review of District Warrants and Checks [10-43G]
6. Consideration of Report of Investments [10-44G]
7. Consideration to Adopt Resolution Establishing 2010-11 Appropriations Limits (Gann) [10-45G]
8. Consideration to Authorize Sale of Surplus Property, Fresno City College [10-46G]
9. Consideration of Bids, Life Science Workroom Remodel, Reedley College [10-47G]
10. Consideration to Approve Agreements for Technology Purchases, Districtwide [10-48G]
11. Consideration to Approve Agreements for Science Equipment and Supplies, Willow International Center [10-49G]
12. Consideration to Approve Curriculum Proposals, Effective Spring 2010 through Fall 2011, Fresno City College and Reedley College [10-50G]
13. Consideration to Approve the Madera County School Boards Association Executive Committee Recommended 2010-2011 Budget [10-51G]

DRAFT SUBMITTED FOR APPROVAL
MINUTES OF MEETING OF
BOARD OF TRUSTEES
STATE CENTER COMMUNITY COLLEGE DISTRICT
May 4, 2010

Call to Order A regular meeting of the Board of Trustees of the State Center Community College District was called to order by President Patrick E. Patterson at 4:30 p.m., May 4, 2010, at the District Office Boardroom, 1525 E. Weldon Avenue, Fresno, California.

Trustees Present Patrick E. Patterson, President
Dorothy Smith, Vice President
Isabel Barreras, Secretary (arrived 4:40 p.m.)
Richard Caglia
H. Ronald Feaver
Leslie W. Thonesen
William J. Smith
Erika Gutierrez, Student Trustee, Fresno City College
Alexandria Morales, Student Trustee, Reedley College

Also present were:
Tom Crow, Chancellor, SCCC
Doug Brinkley, Vice Chancellor, Finance and Administration, SCCC
Cynthia Azari, President, Fresno City College
Barbara Hioco, President, Reedley College
Terry Kershaw, Vice Chancellor, North Centers
Randy Rowe, Associate Vice Chancellor, Human Resources, SCCC
Don Lopez, Interim Associate Vice Chancellor, Workforce Development and Educational Services, SCCC

Introduction of Guests Among the others present, the following signed the guest list:
Jan Krueger, Executive Secretary to the Chancellor, SCCC
Ernie Garcia, Classified Senate President, FCC
Bill Turini, Academic Senate President, RC
Linda DeKruif, Academic Senate President, FCC
Zwi Reznik, SCFT President
Tony Cantú, Vice President, Instruction, FCC
Diane Clerou, District Dean, Human Resources, SCCC
Michael Guerra, Vice President, Admin. Services, FCC
Scott Thomason, Vice President, Administrative Services, RC
Randall Vogt, Director, Purchasing, SCCC
Ed Eng, Director, Finance, SCCC
Cris Bremer, Director, Marketing & Communications, FCC
Brian Speece, Associate Vice Chancellor, District Operations, SCCC

Marilyn Behringer, Vice President, Instruction, RC
 Michael White, Vice President, Student Services, RC
 Melanie Highfill, Classified Senate President, RC
 Gregory Taylor, General Counsel, SCCC
 Christopher Villa, Vice President, Student Services, FCC
 Deborah Ikeda, Vice President, Instruction and Student
 Services, NC
 Adelfa Lorenzano, College Center Assistant, RC
 Lucy Ruiz, Public Information Officer, RC
 Gurdeep S. He'Bert, Executive Director, SCCC Foundation
 Sean Henderson, Interim Director, College Activities, FCC
 R.J. Sanders, ASG, FCC
 Linda Sanchez, FCC
 Sidney Earl Harris III, FCC
 Janice Chan, ASG, FCC
 Sergey Salushev, ASG, FCC
 Rebecca Ashjian, ASG, FCC
 Brent Beckwith, ASG, FCC
 Samantha Merritt, ASG, FCC
 Ron Nishinaka, Tree Fresno
 Oliver F. Stern III, ASG, FCC
 Raphi Burakat, Student, Green Awareness, NC
 Richard Lindstrom, FCC
 Sansanee Boonyad, Student, Green Awareness, FCC
 Kate Blanco, FCC Centennial
 Vanessa Cabrera, ASG, FCC
 Maile Glover, College Center Assistant, FCC
 Kelly Fowler, Dean of Instruction, WI
 Sheila Martin, FCC SCFT Grievance Chair
 Phing Lee, ASG, FCC
 Kayla Urbano, ASB, RC
 Janette Borton, Student, RC
 Jim Borton, RC
 Daniel Gai, ASG, FCC
 Tony Capetillo, ASG, FCC
 Nathan Gilmer, FCC
 Thomas Clark, Student, WI

Approval of Minutes

The minutes of the regular Board meeting of April 6, 2010, and special meetings of April 14, 2010, April 18, 2010, and April 22, 2010, were presented for approval. A motion was made by Ms. Smith and seconded by Mr. Smith to approve the minutes of the regular Board meeting of April 6, 2010, and minutes of special Board meetings of April 14, 2010, April 18, 2010, and April 22, 2010, as presented. The motion carried unanimously.

Delegations, Petitions, and Communications

Mr. Zwi Reznik, President of the State Center Federation of Teachers, addressed the Board with the following statement:

It has been six and a half years since I have spoken to you during protracted negotiations. In one sense what I have to say is actually better than it was then. I am pleased to say that substantial progress has been made in several areas that have long been a concern to both the District and the Federation. We expect that when we meet with the District's negotiators tomorrow we will continue to make such progress. Just as was the case six and seven years ago though, we find ourselves in substantial disagreement over matters of compensation. The District's initial bargaining proposal published last spring asked that all salary issues be deferred as re-openers over the term of the contract. The Federation initially asked for continuation of the previously agreed to formula. A salary formula has been a feature of our contract for years – years in which the District's reserves have been steadily growing. However, recognizing the District's concerns in the current budgetary climate, the Federation made a proposal for a modified formula four months ago. It was calculated, and intended, to address the District's concerns. In fact it is most likely not to actually cost the District anything over the term of a new contract. If you have other specific concerns not addressed by our proposal then you must tell us what they are. In the months since making that proposal there has been no dialog regarding it. I must note that a Federation negotiating team, which includes a Mathematician, a Linguist, a Psychologist and a Business and Technology Instructor, is quite capable of crafting a formula that will address your concerns. We are well aware of the State's budgetary climate and therefore recent information about District spending is also causing us to wonder about the District's intentions. Starting the week before last, faculty were advised by managers that a directive had been issued that mandates the expenditure of about \$2 million prior to the end of the current fiscal year. As Board members I am certain you must be aware of this. Faculty have been advised that these funds, which must be spent by June 30, are the consequence of the District's prudence in canceling classes and not filling open classified positions. We are told that these District mandated expenditures, largely for technology purchases, must be made because, otherwise, these funds would revert to the District's general fund balance where, of course, they would be available for other uses as determined by the Board. I must point out that the goal of this District must be service to our students. Cutting classes, drastically reducing counseling hours, cutting access to the library and, although I can not speak for the classified, leaving classified positions unfilled, all have a direct deleterious effect on our students. And, for part time faculty these cuts have resulted in either being laid off or having your income substantially reduced. Please examine the third quarter 311 form in your Board packets. Note that there is a projected reduction of \$2.38 million in the unrestricted general fund ending balance and compare that to the amount which now must be spent by June 30. Fiscal prudence was also cited as the reason for the unprecedented suspension of sabbatical leaves for the 2010-2011 academic year. The contract provides for these leaves " ... *for the purpose of carrying out an approved program which will enable the unit member to provide improved service to the District and its students*". That is what you will lose. What you are going to save, however, is at most \$136,000. We believe the District's action in this regard is not only highly unwarranted, but a violation of our collective bargaining agreement. We will, of course, pursue whatever legal means of recourse are available to us. We must also note our substantial concerns over the pace of negotiations

Delegations, Petitions, and
Communications
(continued)

since they began last June. When we meet tomorrow, six weeks will have passed since our last negotiations meeting and since we have last seen a District response to our proposals. We had previously scheduled a meeting for April 20th. It turned out that was the day of a scheduled FASBO meeting. Rather than simply reschedule the negotiations to a day or two before or after the 20th, the meeting was cancelled because of the unavailability of a member of your negotiating team that week or any other day since March 24. Twice before a negotiations meeting was cancelled due to the unavailability of a member of the District negotiating team. The Federation has never cancelled a negotiations meeting. In fact, we have regularly met with the District when one or two of our team members has been absent. We continue to be available, here, at many different times to continue our meetings. Finally, I recently had cause to publicly note that the faculty are demoralized by what has been happening this year. I was challenged on that statement and a lively discussion ensued. I must urge all of you to visit the campuses in the District and directly ask the people you see how they feel. Find out for yourselves what is being said about the direction of the institutions we have devoted our lives to.

Special Recognition of the 2009-10 Student Trustees – On behalf of the Board of Trustees, Board President Patrick E. Patterson thanked Fresno City College Student Trustee Erika Gutierrez, and Reedley College Student Trustee Alexandria Morales and for their distinguished service on the Board as Student Trustees for this academic year. He presented each with a plaque, stating the Student Trustees have been very representative of the student body and have done an outstanding job.

Chancellor's Report

Dr. Crow reported the following:

Chancellor's Report – April is a month where all of the campuses highlight many programs for the public to view. We celebrate our successes and enlighten others with opportunities to learn about different cultures and subject areas. From the end of March, I have been able to participate in the FCC Showcase, Madera Extravaganza, welcoming Danish students to FCC, Madera Compact awards, the Relay for Life at Reedley College, Asian Week at FCC and the FCC African American Graduation Celebration.

Bus Tour – On April 15, we conducted our third annual Bus Tour of our career and technical programs at FCC, CTC, and RC. Over forty business and education leaders participated in this eye-opening experience. I would like to express my appreciation to the faculty, staff, and administration for making this event possible.

One of the most rewarding comments that I received from several participants was noting the enthusiasm and dedication displayed by the faculty regarding their students and programs.

Chancellor's Report
(continued)

Torch Of Excellence Dinner – May 10 is the date for our third annual Torch of Excellence Dinner at the Clovis Memorial Building to honor the academic achievement of our colleges' student athletes. This event is sponsored by Division 5 of Kiwanis. It is a first class event that recognizes the classroom excellence of all our student athletes. I appreciate the hard work our campuses, and Randy Rowe, who is the coordinator for this event, as well as the Kiwanis Clubs and campus representatives who make this a very successful event.

Campus Reports

Dr. Azari reported the following for Fresno City College:

- Entrepreneurship Competition – The CEO club competed in the Lyle Center Entrepreneurship competition at Fresno State, earning second place and winning \$4,000. Congratulations to students Marisella Hamm, Dante Delt, Pheng Vue, and instructor Marianne Dunklin.
- Mayor's Job Fair – FCC hosted this event on May 1 with nearly 900 job seekers attending.
- FCC Commencement and Events – The commencement ceremony is May 21 at 6:30 p.m. at Selland Arena. The Distinguished Alumnus is Tom Flores, a 1956 graduate and former coach for the Oakland Raiders. Other events and activities during May are the Certificate and Honors Recognition Ceremony, African American Graduation Celebration, the Latino Graduation Celebration, and the Nurses Pinning Ceremony.
- Candidates Forum – Students are organizing a candidates forum for the 20th Congressional District. All candidates have been invited. The forum is co-sponsored by the Associated Student Government, the Democratic Club of FCC and the College Republications.
- *Fresno Magazine* – FCC English Instructor Lee Herrick is featured in this month's issue. His first book of poetry, *This Many Miles from Desire*, was released in 2007.

Dr. Hioco reported the following for Reedley College:

- Workshop – Reedley College is hosting an Expository Reading and Writing Workshop. The first two sessions are May 3 and 4, following up with two days in the fall.
- Tiger Awards – The annual ceremony is May 5. Faculty and staff will be presenting awards to outstanding students. The Volunteer of the Year Award and the Spirit of the Tiger Award will be announced.
- Accreditation – RC and NC are preparing the accreditation self study in preparation for the accreditation visit in October 2011. First drafts have been started, student surveys have been completed. They are in the process of completing the faculty and staff survey.

Campus Reports
(continued)

- Leadership Class IV – Congratulations to graduates of the SCCCD Leadership Class IV: David Nippoldt, David Atencio, Linda Cooley, John Heathcote, Lisa McAndrews, Samara Trimble, and Eileen Apperson-Williams.
- NASA Visit – NASA recently visited Reedley College resulting in internship opportunities for RC aviation maintenance students with NASA Dryden.
- K-16 Bridge Program – The program continues to grow with Kings Canyon Unified School District expanding the program to include students in grades 6-12.
- Entrepreneurship – RC will hold an Entrepreneur Student Trade Fair on May 5. Students will display their new business products and services.
- Women's Tennis – Congratulation to Yumiko Justin and Amy Busch who won the doubles championship of the Northern California Regional Championships.
- Reedley College Commencement – May 21, 6:30 p.m.

Dr. Kershaw reported the following for the North Centers:

- SCCCD Leadership CCLASS IV – Congratulations to the North Centers faculty graduates: Shawn Fleming, Tasha Hutchings and Nancy Vagim.
- Student Writer – Willow International Center student Jullian Ward won the San Francisco Writer's Conference Award for Children's Books. She penned her book titled *Slaygon* as J. E. Ward.
- Employee Service Awards – Ceremonies will be held on May 6, 1 p.m. at the Madera Center. North Centers Associate Business Manager Janell Mendoza will be recognized during the ceremony as this year's Dr. Bill F. Stewart Achievement of Excellence Award recipient.
- MCCAP Recognition Event – The ceremony is May 12 honoring students from the two Madera high schools and Liberty High School who completed the program.
- Phase II Dedication – The Academic Center Two building at the Willow International Center will be officially dedicated on May 14.
- CAA Maintenance Mechanic/PreHealth Recognition – The ceremony for the individuals completing these programs will be held May 20.
- LVN Pinning Ceremony – Ceremony is May 20.
- Commencement – North Centers Commencement is at the Madera Center, May 21.

Academic Senate Report

Linda DeKruif, FCC Academic Senate President reported the following:

- On behalf of the FCC Academic Senate, Ms. DeKruif thanked Dr. Crow for his many years of service to SCCC.
- Thanked Dr. Crow and Dr. Azari for attending the last Academic Senate meeting and showing their support for Julie Dana as FCC's Hayward Award for Excellence in Teaching nominee.
- The Basic Skills Committee members are attending workshops and conferences and are involved in engaging faculty from all the various disciplines because it is a cross campus concern and issue that they are addressing.
- The Cross Campus Colloquium series, which is put on by the faculty, has been continued with success.
- Ongoing discussions in the Senate are academic freedom and professional ethics in the classroom.
- Faculty are involved with the accreditation self study and have faculty representation on the various committees.
- There are various campuswide committees that faculty are involved with on an ongoing basis, and they are making sure that faculty are represented on these committees to participate with other constituent groups in the planning and decision-making of the campus.
- Ms. DeKruif and Claudia Habib attended spring plenaries. Two important resolutions of the many that were addressed are a transfer degree, which was voted down, and equivalency, which also did not pass.
- Faculty are getting ready for graduation and continue to be involved with the FCC Centennial.

Classified Senate Report

Ernie Garcia, FCC Classified Senate President, reported the following:

- This year the Classified Senate has had a very productive and successful year. They were able to maintain representation on almost all of the campus committees on which they were asked to participate. The committees are Strategic Planning, College Governance, Budget Advisory, Facilities, Centennial Celebration, and hiring committees.
- They had a staff development day in November, which was a bit different because they did not have access to the normal funding source, which is part of the decision package. They had to improvise, and it turned out to be very successful.
- The Classified Senate boosted their Foundation account toward the staff development day by having a successful Red Carpet Car Wash coupon fundraiser.

Associated Student
Government

Erika Gutierrez, FCC Student Trustee, gave a presentation highlighting some of the events and activities that Fresno City College Student Government hosted this year. It was a very productive and challenging year.

Student Trustee Gutierrez introduced the ASG members for 2009-10:

President Sergey Saluschev
Legislative Vice President Phing Lee
Executive Vice President Robert Sanders
President Pro Tempore Matthew Roman
Senators Brent Beckwith, Rebecca Ashjian,
Sean Burdine, Vanessa Cabrera, Antonio Capetillo,
Daniel Gai, Sidney Harris, Katlan Nichols, Oliver Stern,
and ASB Advisor Sean Henderson

Ms. Gutierrez concluded by expressing appreciation for the support of Fresno City College this year. She said, "As we look to our next 100 years, we hope that you continue to help our campus by supporting student activities and the opportunities that allow our students to have a memorable and diverse educational experience."

Fresno City College
Centennial

Dr. Azari introduced Sean Henderson, chair of the Centennial, and Ernie Garcia, Centennial Support.

Mr. Henderson and Mr. Garcia provided a slide presentation giving the historical overview of FCC, the importance of the Centennial for Fresno City College. Centennial events include Centennial Ball, Centennial History Night, Centennial Masquerade Ball, Cen-Tree Walk, and 100 Stars for 100 Year. Centennial deliverables are the 110-page Centennial Book, Centennial lapel pins, calendars and Centennial Medallions for 100 Stars. The Centennial Convocation is scheduled for September 20, 2010, at Radcliffe Stadium to officially recognize Fresno City College's 100th anniversary. Local, state and national dignitaries are invited. All California community college presidents are invited to attend, and the program includes a faculty processional, official declarations, the Founder's Award and VIP tours of the Historic OAB.

District Green Contest
Winners

Mr. Brinkley said that this year was the first Green Contest. Each of the campuses held a contest and have named their winners. Each of the first place winners were present and were introduced and presented with \$150 certificates. Second place winners will receive \$100, and third place, \$50. The Board of Trustees gave the encouragement to hold this contest and it has been very successful.

District Green Contest
Winners (continued)

Sean Henderson introduced Fresno City College's first place Green Contest winner Ms. Sansanee Boonyad, whose project focused on bottled water awareness, noting that 38 billion bottles per year are not recycled and end up clogging landfills. She put together a PowerPoint presentation for her awareness campaign and created her own poster. Mr. Henderson thanked the faculty who helped put together the guidelines for the competition.

Adelfa Lorenzano introduced the Reedley College Green Contest winner Janette Borton. Her entry was a PowerPoint presentation introducing the concept of planting Pawlonia trees across the campus. These trees have large leaves and provided more shade and absorb extra carbon dioxide. Ms. Borton is an agriculture business major and will be recognized at the RC Tiger Awards as an outstanding agriculture business student.

Kelly Fowler introduced the two first place winners for the North Centers, Raphi Barakat and Thomas Clark. There was a Green Contest at each North Centers site through the green-themed Spring Extravaganza. They had over 60 entries. The film Mr. Barakat made for this contest is his fourteenth film and second documentary. He worked with Thomas Clark for this project, which focused on global warming education.

Consent Agenda
Action

Mr. Patterson announced that the Consent Agenda Item 10-12HR Academic Personnel has been amended and copies provided.

Before proceeding with the consideration of the Consent Agenda, President Patterson recognized Ms. Barreras for a procedural matter.

Ms. Barreras requested Consent Agenda Items 2, 3 and 4 be removed from the consent agenda and considered separately (10-13HR, 10-14-HR, and 10-15HR)

Mr. Patterson acknowledged Ms. Barreras' request and stated that Consent Items 2, 3 and 4 would be considered separately.

Mr. Patterson asked for a motion to approve the consent agenda as presented, excluding Items 2, 3 and 4.

It was moved by Ms. Barreras and seconded by Ms. Smith that the Board of Trustees approve Consent Agenda Items 10-12HR, as amended, and 10-33G through 10-42G, as presented. The motion carried unanimously.

Consent Agenda
(continued)
Action

Mr. Patterson stated that the Board would now consider Consent Agenda Items 2, 3 and 4 (10-13HR, 10-14HR and 10-15HR), and recognized Trustee Barreras for a statement.

Ms. Barreras stated that due to the fact that she is currently serving in a temporary internship with the CSEA, the exclusive bargaining representative for the classified employees of District, she recuses herself from consideration of these matters as they may involve CSEA's representation of classified employees. She also noted that later on the agenda there are closed session items for employee discipline, dismissal, or release and for conference with labor negotiator regarding the District's ongoing labor negotiations with CSEA and said she recuses herself from those closed session Items A and B, as well. She said she does this to prevent even the appearance of conflict, on the advice of the District's counsel.

Mr. Patterson asked that Ms. Barreras statement be noted for the record.

It was moved by Mr. Smith and seconded by Ms. Smith to approve Consent Items 10-13HR, 10-14HR and 10-15HR, as presented. The motion passed as follows:

Yes	–	6
No	–	0
Absent	–	0
Recused	–	1 (Trustee Barreras)

Employment, Retirement,
Academic Personnel
(Amended)
[10-12HR]
Action

approve academic personnel recommendations, Items A and B, as amended

Employment, Change of
Status, Leave of Absence,
Resignation, Retirement,
Classified Personnel
[10-13HR]
Action

approve classified personnel recommendations, Items A through H, as presented

Consideration to Approve
Limited Term Financial
Aid Assistant I Position,
Reedley College
[10-14HR]
Action

approve the limited term Financial Aid Assistant I position, Reedley College, effective May 5, 2010

Consideration to Approve
General Utility Worker
Position, Clovis Center
[10-15HR]
Action

approve the General Utility Worker position, effective July 1, 2010

Review of District
Warrants and Checks
[10-33G]
Action

review and sign the warrants register for the period March 27, 2010, to April 23, 2010, in the amount of \$12,756,368.09; and

review and sign the check registers for the Fresno City College and Reedley College co-curricular accounts and the Fresno City College and Reedley College bookstore accounts for the period March 25, 2010, to April 23, 2010, in the amount of \$258,665.11

Consideration to Accept
Construction Project,
Residence Hall
Demolition, Reedley
College
[10-34G]
Action

- a) accept the project for Residence Hall Demolition, Reedley College; and
- b) authorize the Chancellor or his designee to file a Notice of Completion with the County Recorder

Financial Analyses of
Enterprise and Special
Revenue Operations
[10-35G]
No Action

statements are provided for Board information – no action is required

Consideration to Approve
Quarterly Budget
Transfers and Adjustments
Report
[10-36G]
Action

approve the March 31, 2010, Budget Transfers and Adjustments Report

Consideration to Adopt
Resolution Authorizing
Notice of Intent to
Establish 2010-11
Appropriations Limit
(Gann)
[10-37G]
Action

adopt Resolution No. 2010-7, Notice of Intent to Establish an Appropriations Limit for the 2010-11 Fiscal Year

Consideration of Claim,
Barbara Dunn
[10-38G]
Action

reject the claim submitted on behalf of Barbara Dunn and direct the Chancellor or Vice Chancellor, Finance and Administration, to give written notice of said action to the claimant

Consideration to Authorize
Agreement with Madera
County Superintendent of
Schools/Workforce
Development Office for
Occupational Skills
Training, Fresno City
College and North Centers
[10-39G]
Action

- a) authorize the district, on behalf of Fresno City College and the North Centers, to enter into an agreement with the Madera County Superintendent of Schools/Workforce Development Office to provide occupational skills training to eligible Workforce Investment Act clients in exchange for the reimbursement of student training and tuition costs for the period July 1, 2010, through June 30, 2012;
- b) authorize renewal of the agreement with similar terms and conditions; and
- c) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the agreement on behalf of the district

Consideration to Authorize
Agreement with the
Foundation for California
Community Colleges for a
Career Ladders Project
Grant for Foster Youth,
Fresno City College
[10-40G]
Action

- a) authorize the district, on behalf of Fresno City College, to enter into an agreement with the Foundation for California Community Colleges to provide funding for the Career Ladders Project Grant for Foster Youth in the amount of \$48,500 for the period from the date of the signature by both parties through June 30, 2011;
- b) authorize renewal of the agreement with similar terms and conditions; and
- c) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the agreement on behalf of the district

Consideration of Bids,
Security for Center for
Advanced Manufacturing
Building, Madera Center
[10-41G]
Action

award Bid #0910-14 in the amount of \$28,630.00 to Kertel Communications, Inc., dba Sebastian, the lowest responsible bidder for Security for Center for Advanced Manufacturing Building at the Madera Center, and authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign an agreement on behalf of the district

Consideration to Approve
Out-of-Country Travel for
Ceramic Arts Students,
Reedley
[10-42G]
Action

approve out-of-country travel for Reedley College ceramic arts students and their advisor to travel to London, England, from May 23, 2010, through May 30, 2010, with the understanding that the trip will be financed without requiring expenditures of district funds

*****End of Consent Agenda*****

Awarding of Honorary
Degrees
[10-26]
Action

Chancellor Tom Crow gave the background for Item 10-26:

Board Policy 4110 and Administrative Regulation 4110 authorize the Board of Trustees to award honorary degrees to worthy individuals. Assembly Bill 37, Furutani, requires the three segments of higher education in California to confer an honorary degree upon each person, living or deceased, who was forced to leave his or her postsecondary studies as a result of Federal Executive Order 9066, which caused the incarceration of individuals of Japanese ancestry during World War II. Reedley College has identified eleven former students who are recommended for an Honorary Associate in Arts degree under the provisions of Assembly Bill 37. The recommended recipients and the persons accepting the degrees at Reedley College's Commencement Ceremonies on May 21, 2010, are listed in Agenda Item 10-26. For the record, Dr. Crow read the names of the degree recipients as follows:

Betty Jane Nakashima
Mineto Shimizu
Mitsue Shimizu
Taky Yamada
Masayuki Nakamura
Max Yano
Megumi Betty Hamada
Tsugio Hamada
Fumiko Hamada
Aiko Sasaki
Yoneko Ashida

Dr. Crow noted that Betty Jane Nakashima will be accepting the degree in person. The other ten will have family representatives accepting for them.

Dr. Crow gave special thanks and appreciation to Deborah Ikeda who marshaled the forces in our area to identify these worthy recipients so we can duly honor them.

By motion of Ms. Smith and second by Ms. Barreras, the SCCCD Board of Trustees took action to confer an Honorary Associate in Arts degree to the each of the recommended recipients named for the record by Chancellor Tom Crow. The motion carried unanimously.

Consideration to Adopt
Resolution Honoring
Dr. Christine Johnson
McPhail as Recipient of
the AACC 2010 National
Leadership Award
[10-27]
Action

Dr. Crow introduced Item 10-27 stating that the Board of Trustees often recognizes individuals for their service to the District by adopting formal resolutions to acknowledge their contributions. The Board is presented with a resolution recognizing the contributions of Dr. Christine Johnson McPhail who is the recipient of the AACC 2010 National Leadership Award. Christine has been in education over 35 years; eight of those years were served at SCCCD as Strengthening Institution Program Coordinator and Kings River Community College Dean of Students. She also went on to a presidency in Southern California, and has been noted for her leadership in several arenas. She is a founder of the African American Cultural and Historical Museum of the San Joaquin and also has been inducted into the State Center Wall of Honor at the Museum. At Morgan State University, she developed a nationally known leadership program in community college administration. She was selected to receive the prestigious American Association of Community Colleges 2010 National Leadership Award. The resolution honors her service to education.

A motion was made by Ms. Smith and seconded by Ms. Barreras that the Board of Trustees adopt the resolution honoring Dr. Christine Johnson McPhail as recipient of the AACC 2010 National Leadership Award, and for her service to education. The motion carried unanimously.

Acknowledgment of
Quarterly Financial Status
Report
[10-28]
Action

After a report from Mr. Brinkley, President Patterson acknowledged the Quarterly Financial Status Report (CCFS-311Q), as presented.

SCCCD Educational
Master Plan, Status Report
[10-29]
No Action

Dr. Crow provided the status report on the SCCCD Educational Master Plan. The Board was presented with the initial draft of the plan at their retreat in March 2010. After the initial discussion with the Board, it was sent to the constituency groups for comment. Don Lopez compiled the comments, which were forwarded to the Board, and are also posted on the district's website without naming the authors of the comments. Initially a timeline of June or July was proposed, but with the appointment of Dr. Deborah Blue as Chancellor, it is prudent at this point to forward any information to her for review, and then develop a timeline to complete the final plan. The colleges have had their individual educational master plans approved. The districtwide Educational Master Plan, which is a compilation of the three campus master plans and an overview, is needed

SCCCD Educational
Master Plan, Status Report
[10-29] (continued)
No Action

in order to prepare a districtwide Facilities Master Plan. The majority of the comments were regarding the assignment of the new southeast campus to Reedley College. As has been previously discussed with the present situation and the lack of state bond in 2010, probably the best case scenario for the first phase of the southeast campus would be 2017.

Dr. Crow discussed the eleven recommendations from the input received. No action was needed from the Board at this point.

Mr. Patterson asked if there is a timeline for when the SCCCED Educational Master Plan should be completed. Dr. Crow recommended completion for the Fall 2010 because of the need to start the districtwide facilities master plan. The state will want to see the educational master plan as the district moves forward with building projects.

Consideration of Bids,
External Landscape
Improvements, Old
Administration Building,
Fresno City College
[10-30]
Action

A motion was made by Mr. Thonesen and seconded by Mr. Feaver that the Board of Trustees award Bid #0910-15, in the amount of \$121,250.00 to Integrity Landscape, the lowest responsible bidder for External Landscaping, Old Administration Building at Fresno City College, and authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign an agreement on behalf of the district.

The motion carried unanimously

Consideration to Authorize
Establishment of an
Associated Student Body
Organization, Willow
International Center
[10-31]
Action

Dr. Kershaw presented this Item 10-31. In consideration of the significant growth of the Willow International Center and the fact that they are beginning their self study toward candidacy relative to becoming a fully accredited college, there is a need to establish a separate associated student body for the Willow International Center. As part of their self study they have been meeting with student leaders from Willow International Center relative to their involvement in the center's operations and governments. The students have indicated that due to geographical distance between the Madera Center and Willow International Center, along with the growth with ten clubs at WI, and eleven different clubs at the Madera Center, it has become very difficult to have a combined North Centers Associated Student Body organization. With Board approval, an Associated Student Body from the Madera Center and the Oakhurst Center will remain, and the Willow International Center ASB will be implemented this fall. The timing of this request will also provide an official student body organization, which will be actively involved in the governance of WI and contribute to the self study for candidacy and the team visitation for Fall

Consideration to Authorize
Establishment of an
Associated Student Body
Organization, Willow
International Center
[10-31] (continued)
Action

2010. Since the educational code indicates that only colleges are authorized to have student body associations, unless geographic circumstances make it the organization of only one student body impractical, it is appropriate for the Board to authorize an additional student body association under the affiliation of Reedley College for the Willow International Center. Authorization of the WI student body association will provide formal recognition, as well as compliance with the statute.

A motion was made by Mr. Smith and seconded by Ms. Barreras that the Board of Trustees authorize an additional student body association for the State Center Community College District Willow International Center due to the significant geographic distance from the Madera and Oakhurst Centers, as well as the main Reedley College campus. The motion carried unanimously.

Reports of Board
Members

RC Student Trustee Alexandria Morales reported the following for the Reedley College Associated Student Body:

- RC celebrated Spring Week, April 5-10, with fun and interactive events.
- ASB elections were held during Spring Week.
- RC celebrated Earth Day on April 22 with the Green Summit held in the student center with vendors and clubs from off and on campus. They provided information and awareness on making the world a greener place for everyone.
- Relay for Life was held at the RC track on April 24-25.
- In May, ASB is hosting Cinco de Mayo in the RC quad. RC clubs will have food booths and Mariachi Band.
- Tiger Awards are May 5.
- The Certificate Ceremony is May 20.
- RC Commencement Ceremony is May 21.
- The ASB attended the Spring 2010 General Assembly in Downtown Los Angeles, which was attended by 86 colleges. The ASB represented RC students and voted on resolutions and amendments for California Community Colleges.
- RC ASB would also like to lend a helping hand in any way requested to Willow International as they start their ASB and student government.

Ms. Morales thanked the Board and said it was a pleasure and wonderful experience to work with such a dedicated group of individuals, and also to serve the students of RC, and to grow as a California community college student and member of the community.

Reports of Board
Members (continued)

Ms. Morales introduced Kayla Urbano as the 2010-11 Reedley College Student Trustee.

FCC Student Trustee Erika Gutierrez reported the following for the Associated Student Government:

- In April FCC celebrated Asian American History Month. Approximately 2,000 people attended Asian Fest as it was the closing event for Asian American festivities.
- After 30 years FCC finally had a school dance. On the evening of April 16, 150 students, staff and faculty attended the Masquerade Ball and enjoyed the evening with food, dance and a complimentary photo.
- Approximately 530 students received a free meal on RamDoggie RoundUp to show gratitude for purchasing their ASB ID cards.
- On Cinco de Mayo several clubs will be hosting a variety of contests, such as el grito, salsa making, and tortilla making. The festivities continue with a Mariachi band and performances from the FCC Folklorico group.
- On May 6, ASG will host the 5th Annual Staff and Faculty Appreciation Banquet. Each award recipient is determined by nominations that are made by students.
- On May 12 the Inter-Club Council, ASG and College Activities will host their yearly leadership awards, recognizing clubs and individuals.
- Last week the students of Fresno City elected their new ASG officers who are as follows:
 - President Daniel Gai
 - Executive Vice President Brent Beckwith
 - Legislative Vice President Rebecca Ashjian
 - President Pro Tempore is Leticia Montes
 - Senators are Samantha Merritt, Janice Chan, Sean Burdine

Ms. Gutierrez expressed her gratitude to the Board for their continued support.

Mr. Smith commended Erika Gutierrez and Alexandria Morales for their term as Student Trustees on the Board. She said their participation on behalf of their constituencies is a constant reminder to all of us that we are not here just to ensure that they administer the district efficiently, but to operate in the interest of our students and do what is best for our students and provide them with a quality education. They have performed their roles commendably.

Mr. Smith noticed that in the consent agenda there were some retirements. One of these is Zwi Reznik, and he wanted to

Reports of Board
Members (continued)

commend him, as well as the other people, who are retiring because they have been recognized by their peers and by their students and especially by the Board of Trustees for their commitment, and dedication to the education of our students. He thanked Mr. Reznik and all the people who are retiring this year, saying, "we will miss you." He also thanked those who attended the Sunday, April 18, 2010, Special Board of Trustees meeting.

Ms. Barreras thanked the Ms. Gutierrez and Ms. Morales for their work as student trustees. She also thanked the Chancellor Search Committee for their time, hard work and their dedication and efforts. She attended the Madera Center Spring Extravaganza. It was well attended by our local high school, our community members. She thanked Dr. Kershaw, faculty and staff for a job well done.

Ms. Smith appreciated Mr. Smith's comments, and emphasized the retirees' dedication and commitment to our colleges and students. Ms. Smith had the opportunity to attend the Fresno City College and District Office Retirement Luncheon and congratulated those individuals. She said it was a well-put-together event. She also was pleased to announce that she is a proud mother, who attended the African American Faculty and Staff Association's 2010 FCC African American Graduation Celebration, and her twin son and daughter received their liberal arts degrees. She said thank you to everyone who helped to make that journey a good one.

Ms. Smith said that May is such a busy time of the year, and there are so many things for the trustees to do, not only graduation, but attending the award celebrations, the honor celebrations, etc. and they do try to make as many events as they can. She stated her congratulations to each and everyone.

Mr. Patterson reported that he went to the Community College League Conference over the weekend. As expected the attendance was quite low, but they had some very informative sessions. He sat in on one with the Academic Senate presidents and he thought it was quite interesting and informative. The Academic Senates throughout the state have endured some unbelievable experiences. He said we are fortunate to have a good working relationship with our Academic Senate. He appreciates their knowledge and efforts on the resolutions and issues with which they are confronted.

Mr. Patterson added that he hopes that everyone can make it to the Chancellor Crow's retirement reception.

Old Business	None.
Future Agenda Items	Dr. Crow said that there will be a tour of the Fresno City College Old Administration Building just prior meeting of the Board on June 1, 2010, at 3:00 p.m.
Delegations, Petitions, and Communications	None.
Closed Session	<p>Mr. Patterson stated that in closed session the Board would be discussing:</p> <ul style="list-style-type: none">A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE, Pursuant to Government Code Section 54957B. CONFERENCE WITH LABOR NEGOTIATOR [California School Employees Association Bargaining Unit]; Randy Rowe, Pursuant to Government Code Section 54957.6C. PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT, Pursuant to Government Code Section 54957: Dean of Instruction, Business, Fresno City CollegeD. PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT, Pursuant to Government Code Section 54957: Chancellor Search <p>Mr. Patterson called a recess at 6:00 p.m.</p>
Open Session	The Board moved into open session at 6:59 p.m.
Report of Closed Session	Mr. Patterson reported that the Board took no reportable action in closed session, and that the minutes will reflect that Trustee Barreras was not present during deliberations on closed session Items A and B.
Consideration to Appoint Dean of Instruction, Business, Fresno City College [10-32] <u>Action</u>	A motion was made by Mr. Smith and seconded by Ms. Smith that the Board of Trustees appoint Dr. Timothy Woods as Dean of Instruction, Business, at Fresno City College, with placement on the management salary schedule at Range 62, Step 5, \$10,247 per month, effective July 1, 2010. The motion carried unanimously.
Adjournment	The meeting was adjourned at 7:00 p.m. by the unanimous consent of the Board.

Isabel Barreras
Secretary, Board of Trustees
State Center Community College District

jk

DRAFT SUBMITTED FOR APPROVAL
MINUTES OF SPECIAL MEETING OF
BOARD OF TRUSTEES
STATE CENTER COMMUNITY COLLEGE DISTRICT
MAY 10, 2010

Call to Order A special meeting of the Board of Trustees of the State Center Community College District was called to order by President Patrick E. Patterson at 9:01 a.m., May 10, 2010, at the District Office Boardroom, 1525 E. Weldon Avenue, Fresno, California.

Trustees Present Patrick E. Patterson, President
Dorothy Smith, Vice President
Richard Caglia
H. Ronald Feaver
William J. Smith
Leslie W. Thonesen

Trustee Absent Isabel Barreras, Secretary

Also present were:
Tom Crow, Doug Brinkley, Cynthia Azari, Barbara Hioco, Terry Kershaw, Randy Rowe, Don Lopez, Teresa Patterson, Brian Speece, Lucy Ruiz, Michael White, Michael Guerra, Linda DeKruif, Carolyn Drake, Janell Mendoza, Ernie Garcia, Deborah Bristol, Tony Cantu, Rosemary Anaya, Gregory Taylor, Samerah Campbell, David Clark, Kathy Bonilla, Monique Kelly, Frances Garza, Monica Cuevas, Debbie Ikeda, Lee Farley, Penny Cristan, Marilyn Behringer, Michael Roberts, Pauline Fuller, Jothany Blackwood, John Bengtson, Tom West, Keith Johnson, Jerry Neff, Jan Dekker, Henry Chin, Jim Chin, Kelly Fowler, Chris Villa, Diane Clerou, Susan Yates, Cris Bremer, Randy Vogt, Vikki Piper, Janice Emerzian, Peg Mericle, Sean Henderson, Jan Krueger

Delegations, Petitions, and Communications None.

Closed Session Mr. Patterson recessed open session at 9:02 a.m. for closed session regarding PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT, Pursuant to Government Code Section 54957
1. Chancellor, State Center Community College District

Open Session The Board moved into open session at 9:12 a.m.

Report of Closed Session The Board took no action in closed session.

Ratification of
Chancellor's Contract

The motion was made by Ms. Smith and seconded by Mr. Smith to appoint Dr. Deborah G. Blue as Chancellor, State Center Community College District, for a three-year contract at a salary of \$225,000 per year, effective July 1, 2010. The motion passed by the following vote:

Yes	–	6
No	–	0
Absent	–	1 (Ms. Barreras)

Adjournment

The meeting was adjourned at 9:14 a.m.

Isabel Barreras
Secretary, Board of Trustees
State Center Community College District

jk

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Employment, Change of Status, Retirement,
Academic Personnel

ITEM NO. 10-16HR

EXHIBIT: Academic Personnel Recommendations

Recommendation:

It is recommended that the Board of Trustees approve the academic personnel recommendations, Item A and D, as presented.

ACADEMIC PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons:

Name	Campus	Class & Step	Salary	Position
Fleuridor, Marc R.	RC	V, 6	\$80,221	Biology Instructor

(Current Adjunct Faculty)
(First Contract – August 12, 2010 through May 20, 2011)

Hanson, Erik C.	NC	I, 7	\$68,093	Manufacturing Technology/ Machine Shop Instructor
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(Current One-Year, Full-time Temporary Faculty)
(Second Contract – August 12, 2010 through May 20, 2011)

Schoenburg, Diane L.	NC	V, 5	\$77,562	Psychology Instructor
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(Current Adjunct Faculty)
(First Contract – August 12, 2010 through May 20, 2011)

Simonson, Jennifer A.	NC	II, 2	\$58,256	English Instructor
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(Current Adjunct Faculty)
(First Contract – August 12, 2010 through May 20, 2011)

B. Recommendation to change the contractual duty days effective July 1, 2010 for the following persons:

Name	Campus	From	To	Position
Dobusch, Lorena	RC	190	177	Counselor
Hacker, Jackson	RC	205	177	Physical Education Instructor
Renteria, Javier	RC	205	220	Counselor/Athletic Director

- B. Recommendation to change the contractual duty days effective July 1, 2010 for the following persons (continued):

<u>Name</u>	<u>Campus</u>	<u>From</u>	<u>To</u>	<u>Position</u>
Souza, Theresa E.	RC	205	181	Nursing Assistant Training Instructor
Zech, Kenneth	RC	177	185	Tutorial Center Instructor

- C. Recommendation to accept resignation for the purpose of retirement for the following person:

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Stone, Carol J.	FCC	May 21, 2010	Fashion Merchandising/ Home Economics Instructor

- D. Recommendation to employ the following persons as a Training Institute Trainer:

<u>Name</u>	<u>Campus</u>	<u>Classification</u>	<u>Hourly Rate</u>	<u>Date</u>
Glover, Tamara	FCC	Trainer VI	\$55.86	April 5, 2010
Lacko, Michael E.	FCC	Trainer VI	\$55.86	April 28, 2010
Salcedo-Correa, Claudia I.	FCC	Trainer IV	\$44.69	May 5, 2010

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: May 4, 2010

SUBJECT: Employment, Change of Status, Leave of
Absence, Classified Personnel

ITEM NO. 10-17HR

EXHIBIT: Classified Personnel Recommendations

Recommendation:

It is recommended that the Board of Trustees approve classified personnel recommendations, Items A through F, as presented.

CLASSIFIED PERSONNEL RECOMMENDATIONS

- A. Recommendation to employ the following persons as provisional – filling vacant position of permanent full-time or permanent part-time pending recruitment/selection, or replacing regular employee on leave:

Name	Location	Classification	Hourly Rate	Date
Brown-Morris, Carolyn	FCC	Theater Box Office Cashier Position No. 2341	48-A \$18.32/hr.	04/27/2010
Mc Elmurry, Jeffrey	RC	Baker Position No. 3070	43-A \$16.19/hr.	05/13/2010 thru 05/14/2010

- B. Recommendation to employ the following persons as limited term (Ed Code 88105):

Name	Location	Classification	Hourly Rate	Date
Golden, Cynthia	DO	Office Assistant I Position No. 1201	38-A \$14.32/hr.	05/11/2010
Lockwood, Julie	DO	Office Assistant I Position No. 1200	38-A \$14.32/hr.	05/11/2010
Tjahjadi, Amanda	DO	Office Assistant I Position No. 1202	38-A \$14.32/hr.	05/11/2010
Vigil, Susan	DO	Office Assistant I Position No. 1203	38-A \$14.32/hr.	05/11/2010
Vasquez, Crystal	RC	Financial Aid Assistant I Position No. 3200	57-A \$22.79/hr.	05/12/2010

- C. Recommendation to employ the following persons as exempt (Ed Code 88076):

Name	Location	Classification	Hourly Rate	Date
Ham, Lawrence	RC	Special Event Staff 3	\$11.69/hr.	09/01/2009
Smith, James	FCC	Trainer Assistant I	\$15.68/hr.	04/28/2010 thru 06/30/2010

D. Recommendation to employ the following persons as retiree/hourly (Ed Code 88034):

Name	Location	Classification	Hourly Rate	Date
Harris, Elizabeth	DO	Secretary To The Vice Chancellor Position No. 1042	58-C \$30.72/hr.	04/23/2010

E. Recommendation to approve the change of status of the following regular employees:

Name	Location	Classification	Range/Step/Salary	Date
Withrow, Nancy	FCC	Office Assistant III Position No. 2003 to Student Services Specialist Position No. 2130	48-E \$3,857.25 to 52-D \$4,054.42	03/15/2010

(Additional compensation for working out of class per CSEA Article 33, Section 8)

Florez, Abrian	FCC	Lead Custodian Position No. 2220 to Custodial Manager Position No. 2119	46-E \$3,765.42 46-E +15% \$4,330.25	04/05/2010 thru 04/13/2010
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(Additional compensation for working out of class per CSEA Article 33, Section 8)

Baize, Carrie	FCC	Office Assistant III Position No. 2118 to Administrative Aide Position No. 2038	48-E \$3,857.25 to 53-D \$4,149.00	04/23/2010 thru 05/14/2010
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(Additional compensation for working out of class per CSEA Article 33, Section 8)

Florez, Abrian	FCC	Lead Custodian Position No. 2220 to Custodial Manager Position No. 2119	46-E \$3,765.42 46-E +15% \$4,330.25	04/27/2010 thru 05/06/2010
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(Additional compensation for working out of class per CSEA Article 33, Section 8)

Fowler, Amber	RC	Financial Aid Assistant I Position No. 3111 to Financial Aid Assistant II Position No. 3084	57-E \$4,876.50 to 60-E \$5,238.00	05/03/2010
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(Additional compensation for working out of class per CSEA Article 33, Section 8)

Cowan, David	FCC	Copy Center Specialist Position No. 8071 to Duplicating Operator Position No. 2141	48-E \$3,857.25 to 46-E \$3,673.58	05/29/2010
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(Return to regular assignment)

E. Recommendation to approve the change of status of the following regular employees (cont'd):

Name	Location	Classification	Range/Step/Salary	Date
Doyle, Mary	FCC	Graphic Artist Position No. 2262 to Copy Center Specialist Position No. 8071	54-C \$4,257.17 to 48-E \$4,050.08	05/29/2010
(Return to regular assignment)				

F. Recommendation to approve the leave of absence of the following employee (regular):

Name	Location	Classification	Date
Pistacchio, Erin	FCC	Administrative Secretary I Position No. 2337	04/22/2010 thru 06/30/2010
(Unpaid Health Leave of Absence per Article 14 of the CSEA contract)			

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration to Approve Custodial Position
And Account Clerk III Position, Willow
International Center

ITEM NO. 10-18HR

EXHIBIT: None

Background:

With the addition of the 80,000 square foot Phase 2 Academic Building that will house student services, a fitness center, dance studio, biology and chemistry labs, allied health facility, library, offices and classrooms, the administration is requesting a custodial position to service this new facility. Administration is also requesting an Account Clerk III position to assist with the increased workload in the business office as a result of the growth at the North Centers. Both of these positions will be included in the 2010-11 budget.

Custodian Examples of Duties:

Duties include emptying trash containers, cleaning chalkboards, arranging furniture, dusting, cleaning, disinfecting and restocking restrooms, sweeping and mopping floors, vacuuming carpets, washing windows, stripping and waxing floors. Performs other related duties as needed.

Accounting Clerk III Example of Duties:

Performs a wide variety of duties including, but not limited to: increasingly complex accounting work; verifying, balancing and posting/recording accounting information, verifying and preparing invoices, checks, correspondence, and statistical information; proof-reading; filing, calculating, preparing and reconciling various financial reports; entering and retrieving data from computer system as needed; and assigning and/or reviewing the work of other employees and students. May perform other related duties as needed.

Recommendation:

It is recommended that the Board of Trustees approve the Custodial position and Account Clerk III position for the Willow International Center effective July 1, 2010.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration to Approve Reorganization of Vacant Permanent Part-Time Library Learning Resource Assistant III Position #2487 to a Permanent Part-Time Audio Visual Technician I Position and Classification Specification, Fresno City College

ITEM NO. 10-19HR

EXHIBIT: None

Background:

With the vacancy of the Permanent Part-Time Library Learning Resource Assistant III position #2487 at Fresno City College, a close review was conducted by the college to assess the duties and requirements of the position. It was determined that the Library Learning Resource Assistant III classification specification used in the past does not accurately reflect the duties of the position. Therefore, the duties listed below were written to reflect the actual duties of this position.

Examples of Duties:

Distributes and collects audio visual equipment and non-print instructional media, coordinates schedules for check-out of equipment to students and faculty, provides assistance to faculty and staff regarding audio visual equipment set-up and operation. Audio visual equipment may include, but is not limited to: data projectors, visual projectors, overhead projectors, televisions DVDs, VCRs, instructional computers, slide projectors, public address systems (PA) and microphone systems, sound systems, cameras, video recorders and smart technologies. Maintains inventory of check-out audio visual equipment, records and maintains statistics of equipment usage utilizing a database, cleans the check-out and campus audio visual equipment on a routine basis, and performs other related duties as assigned.

Recommendation:

It is recommended that Board of Trustees approve the reorganization of the vacant Permanent Part-Time Library Learning Resource Assistant III position #2487 to Permanent Part-Time Audio Visual Technician I position and classification specification, Fresno City College effective July 1, 2010.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Review of District Warrants and Checks

ITEM NO. 10-43G

EXHIBIT: None

Recommendation:

It is recommended that the Board of Trustees review and sign the warrants register for the period April 24, 2010, to May 20, 2010, in the amount of \$14,249,802.19.

It is also recommended that the Board of Trustees review and sign the check registers for the Fresno City College and Reedley College co-curricular accounts and the Fresno City College and Reedley College bookstore accounts for the period April 20, 2010, to May 18, 2010, in the amount of \$420,985.71.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration of Report of Investments

ITEM NO. 10-44G

EXHIBIT: Quarterly Performance Review

Background:

Enclosed is the quarterly investment report from the Fresno County Treasurer's Office for the period ending March 31, 2010. Review of the quarterly investment report is recommended by Government Code Section 53646. Investments in the County Treasury are in conformance with the District's investment policy statement.

Fiscal Impact:

None

Recommendation:

It is recommended that the Board of Trustees accept the Quarterly Performance Review, as provided by the County of Fresno, for the quarter ending March 31, 2010.



**Compliance Review
of
Treasurer's Investment Pool
for the
County of Fresno**

March 31, 2010



Table of Contents

<u>Section</u>	<u>Number</u>
Executive Summary	1
Compliance Review	2
Appendix	3
A. Portfolio Breakdowns	
B. Checklists & Pricing Sources	
C. Portfolio Appraisal	
D. Glossary & Rating Summary	

PCA and LDZ Group have been diligent and prudent in the preparation of this report. In doing so, we have relied on numerous sources that we feel are known and reliable.



April 27, 2010

I. Executive Summary

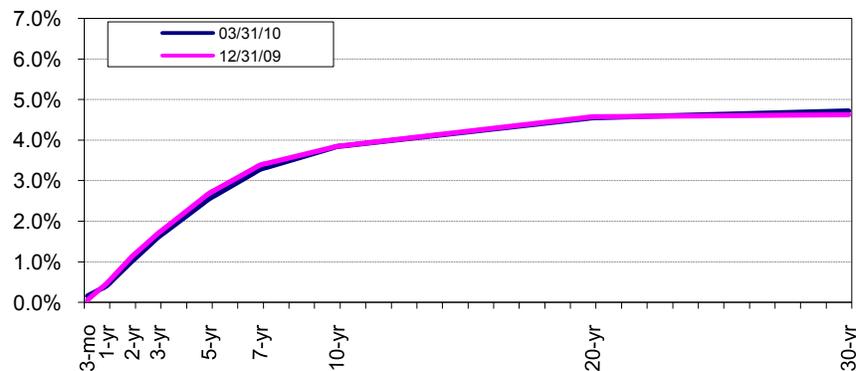
Introduction

This is the Compliance Review of the County of Fresno Treasurer's Investment Pool Portfolio for the period ending March 31, 2010, pursuant to California Government Code 53646. The report has two primary objectives: (1) to provide information regarding portfolio holdings as to compliance with California Government Code Sections 53601 and 53635, as well as the County Treasurer's Statement of Investment Policy, and (2) to detail portfolio characteristics of the portfolio's investment holdings.

Quarterly Overview of Markets

U.S. Treasury rates remained relatively stable across the maturity spectrum during the most recent quarter. Since the December 16, 2008 meeting, the Federal Reserve has maintained a target range for the Federal Funds rate of 0.00% to 0.25%. The Federal Reserve announced the completion of its asset purchases plan. In aggregate, the Federal Reserve purchased \$300 billion in long-dated Treasury securities, \$175 billion in Agency debt, and \$1.25 trillion in Agency MBS. The Federal Reserve also allowed a number of the temporary liquidity facilities established during the crisis to begin winding down, including non-CMBS TALF. These actions mark the early stages of its exit strategy from its current accommodative monetary policy stance.

Treasury Yield Curve Changes



Source: U.S. Treasury Department

Money-Market Statistics (all data in %)

Yields	12/31/2009	3/31/2010
Certificates of Deposit--90-Day	0.21	0.27
Certificates of Deposit--180-Day	0.28	0.40
Commercial Paper (nonfinancial)--30-Day	0.14*	0.16
Quarterly Returns		
Citigroup 3-month Treasury Bills**	0.03	0.02
Barclays Capital US Treasuries 1-3 Years***	0.03	0.70

Source: ITI

*December 31, 2009 yield not available from Federal Reserve. December average yield reported.

**The Citigroup Treasury Bill is equivalent to the previous Salomon Brothers Treasury Bill.

***The Barclays Capital US Treasuries 1-3 years is equivalent to the previous Merrill Lynch US Treasuries 1-3 years.



As indicated on the previous page, during the first quarter of 2010, yields remained relatively stable across the maturity spectrum. The yield on 1-year Treasury Bonds decreased 6 basis points to 0.41%, while the yield on 30-year Treasury Bonds increased 9 basis points to 4.72%. The spread between the 1-year Treasury and the 30-year Treasury ended the quarter at 431 basis points, widening from 416 basis points at the end of last quarter. During the quarter, yields on 90-day Certificates of Deposits increased 6 basis points, while 180-day maturity yields increased 12 basis points.



Portfolio Position

The County of Fresno Investment Policy (revised December 2009) Section 11.0 recommends a portfolio of securities with a weighted average maturity not to exceed 550 days. Keeping the portfolio within this maturity range minimizes its exposure to potential interest rate shifts that can occur in the mid-maturity sectors of the yield curve. As of 3/31/10, the portfolio maintained a weighted maturity of 742 days and was oriented towards high quality, with approximately 95% of the portfolio's assets invested in virtually risk-free instruments.

Compliance with California Government Codes 53601 & 53635:

The Investment Portfolio is compliant with the **California Government Codes 53601 and 53635**.

Compliance with Treasury Investment Pool Statement of Investment Policy:

The Statement of Investment Policy is more stringent than the California Government Code. As of 3/31/10, the Treasurer's Investment Pool portfolio complied with its Statement of Investment Policy.

Please refer to the next section of the report for a more detailed evaluation of the portfolio in relation to the California Government Code and the Treasurer's Investment Pool Statement of Investment Policy.

Portfolio Characteristics

The Treasury Pool's portfolio characteristics are indicative of a plan exhibiting a high degree of quality with short-term maturities.

- As of 3/31/10, the portfolio had a market value of \$2.2 billion with an average dollar-weighted quality of "AAA."
- Approximately 95% of the portfolio's assets are invested in securities with virtually no credit risk (i.e. U.S. Treasury, U.S. Agencies, Government-backed Corporates, and Cash).
- The dollar weighted average life of the pool is 742 days.
- 5.6% of the portfolio at cost matures within 30 days, 12.7% matures within 90 days, and 21.6% within 180 days.

Based on its relative high quality and near-term liquidity, and assuming no significant changes to pool funding policies, the Treasury Investment Pool is appropriately positioned to meet its expenditure requirements over the next six months.

II. Compliance Review

COUNTY OF FRESNO
TREASURY INVESTMENT POOL POLICY SUMMARY
As of March 31, 2010 (last revision December 1, 2009)

AUTHORIZED INVESTMENTS	DIVERSIFICATION	PURCHASE RESTRICTIONS	MATURITY	CREDIT QUALITY (Moody's/S&P/Bauer)
8.1 US Treasury bills, notes, bonds or other certificates of indebtedness	85% combined with US Agencies	None	5 years	N/A
8.2 Notes, participations or obligations issued by the agencies of the Federal Government	85% combined with US Treasuries	Prudence for single agency issue	5 years	N/A
8.3 Bankers Acceptances	40%	Issue is eligible for purchase by Federal Reserve. Issuer is among 150 largest banks based on total asset size.	180 days	CP rate: P-1 or A-1+
8.4 Commercial Paper	40%	US organized and operating corporation with total assets of \$500mm. 10% of issuer's CP / 10% in any one issuer.	270 days	CP rate: P-1 or A-1+ Debt rate: A
8.5 Negotiable CD's	30% combined 8.5 and 8.6.1	Issued by national- or state-chartered bank or savings association, or a state-licensed branch of a foreign bank that is among 150 largest banks based on total asset size and has CP rate of P-1 or A-1+ OR issuer meets rating requirements. / 5% in any one issuer.	13 months	CP rate P-1 or A-1+; Or Bauer: 4 star
8.6 Non-negotiable CD's	50%	Issued by national- or state-chartered bank or savings association. / Full FDIC insurance OR full collateralization of: 110% govt. securities or 150% mortgages meeting GC 53601. / Contract for Deposit in place. / 15% in any one issuer.	13 months	CP rate P-1 or A-1+; Or Bauer: 4 star
8.6.1 Placement CD's	15% (30% of 50%); 30% combined 8.5 and 8.6.1	Issued by with national- or state-chartered bank or savings association or credit union that uses a placement entity. / In compliance GC 53635.8. / Deposit Placement Agreement in place.		N/A
8.7 Repurchase Agreements	15%	Tri-party agreement in place. / 102% collateralization of: US Treasuries or Agencies, BA's, CP, Negotiable CD's meeting GC 53601.	Overnight or weekend	N/A
8.8 Medium-Term Notes	30%	US organized and operating corporation or US- or state-licensed depository institution.	A: 2 years AA: 3 years AAA: 5 years	A
8.9 Local Agency Investment Fund-CA	\$40,000,000	None	5 years	N/A
8.10 Mutual Funds and Money Market Funds	20%	Fund invests in GC 53601 approved securities; adviser is registered with SEC, has 5 years experience investing according to GC 53601, and has \$500mm under management OR fund meets rating requirements. Money market registered with SEC under ICA of 1940; SEC-registered or -exempt adviser with 5 years experience managing money market mutual funds in excess of \$500mm OR fund meets rating requirements. Investment does not include payment of commission. / 10% in any one fund.	5 years	AAA and Aaa
8.11 Collateralized mortgage obligations, asset-backed or other pass-thru securities	10%	None	5 years	Issue rate: AA Corp issuer rate: A
8.12 Money Held From Pledged Assets	No Limit	Invest according to statutory provision OR according to entity providing for issuance	NA	NA
8.13 External Managers	Funds Not Needed for Liquidity	Invests per policy	NA	NA
8.14 Registered Warrants	No Limit	Warrants issued by State of California as payment of obligations owed	NA	NA

CALIFORNIA GOVERNMENT CODE & COUNTY INVESTMENT POLICY
AUTHORIZED INVESTMENTS

			Government Code			Fresno County Investment Policy			Actual Portfolio
CA Code 53601	Policy	Investment Category	Maximum Maturity	Authorized % Limit	Quality Moodys/ S&P/Bauer	Maximum Maturity	Authorized % Limit	Quality Moodys/ S&P/Bauer	at cost
(a)		LOCAL AGENCY BOND	5 YEARS	NO LIMIT	N/A	---	---	---	---
(b)	8.1	US TREASURY	5 YEARS	NO LIMIT	N/A	5 YEARS	85% w/agency	N/A	2.1%
(c)	8.14	CA STATE WARRANT	5 YEARS	NO LIMIT	N/A	NA	No Limit	NA	---
(d)		49 STATE WARRANT	5 YEARS	NO LIMIT	N/A	---	---	---	---
(e)		CA LOCAL AGENCY BOND	5 YEARS	NO LIMIT	N/A	---	---	---	---
(f)	8.2	US AGENCY	5 YEARS	NO LIMIT	N/A	5 YEARS	85% w/treasury	N/A	78.1%
(g)	8.3	BANKERS ACCEPTANCE	180 DAYS	40%	N/A	180 DAYS	40%	CP: P-1, A-1+	---
(h) and 53635	8.4	COMMERCIAL PAPER	270 DAYS	40%	PRIME	270 DAYS	40%	CP: P-1 or A-1+ Debt: A	---
(i)	8.5	NEGOTIABLE CD	5 YEARS	30% w/NonNeg Placement CD	N/A	13 MONTHS	30% w/NonNeg Placement CD	CP: P-1, A-1+ Bauer 4 star	---
(n)	8.6	NON-NEGOTIABLE CD: SECURED	5 YEARS	NO LIMIT	N/A	13 MONTHS	50%	CP: P-1, A-1+ Bauer 4 star	---
53635.8	8.6.1	NON-NEGOTIABLE CD: PLACEMENT		30%w/Neg CD	N/A		15% (30% of 50%); 30% w/Neg CD	NA	0.3%
(j)	8.7	REPURCHASE AGREEMENT	1 YEAR	NO LIMIT	N/A	OVERNIGHT or WEEKEND	15%	N/A	---
(j)		REVERSE REPURCHASE AGREEMENT	92 DAYS	20%	N/A	---	---	---	---
(k)	8.8	MEDIUM TERM NOTE	5 YEARS	30%	A	5 YRS for AAA	30%	A	13.9%
16429.1-b	8.9	LOCAL AGENCY INVESTMENT FUND	5 YEARS	NO LIMIT	N/A	5 YEARS	\$40,000,000	N/A	---
(l)	8.10	MUTUAL OR MONEY MARKET FUND	5 YEARS*	20%	AAA	5 YEARS	20%	AAA	0.1%
(m)	8.12	PLEGGED ASSET	Stat. Prov.	NO LIMIT	N/A	Stat. Prov.	N/A	N/A	---
(o)	8.11	MORT PASS THROUGH	5 YEARS	20%	AA	5 YEARS	10%	AA	---
		CASH	N/A	---	N/A	---	---	---	5.5%

* Mutual Funds maturity may be interpreted as weighted average maturity.

CALIFORNIA CODE - COMPLIANCE

Compliance Category

<u>California Code-53601</u>	<u>Investment Category</u>	<u>Quality Yes/No</u>	<u>Maturity Yes/No</u>	<u>%Limit Yes/No</u>	<u>Comments</u>
Section (a)	Local Agency Bonds	Yes	Yes	Yes	None
Section (b)	U.S. Treasury	Yes	Yes	Yes	None
Section (c)	California State Warrants	Yes	Yes	Yes	None
Section (d)	Other 49 State Warrants	Yes	Yes	Yes	None
Section (e)	California Local Agency Debt	Yes	Yes	Yes	None
Section (f)	U.S. Agencies	Yes	Yes	Yes	None
Section (g)	Bankers Acceptances	Yes	Yes	Yes	None
Section (h) and Code 53635	Commercial Paper	Yes	Yes	Yes	None
Section (i)	Certificates and Time Deposits	Yes	Yes	Yes	None
Section (j)	Repurchase Agreements	Yes	Yes	Yes	None
Section (k)	Medium Term Notes	Yes	Yes	Yes	None
Section (l)	Mutual or Money Market Funds	Yes	Yes	Yes	None
Section (m)	Pledged Assets	Yes	Yes	Yes	None
Section (n)	Secured Deposits	Yes	Yes	Yes	None
Section (o)	Pass-Through Securities	Yes	Yes	Yes	None

FRESNO POLICY - COMPLIANCE

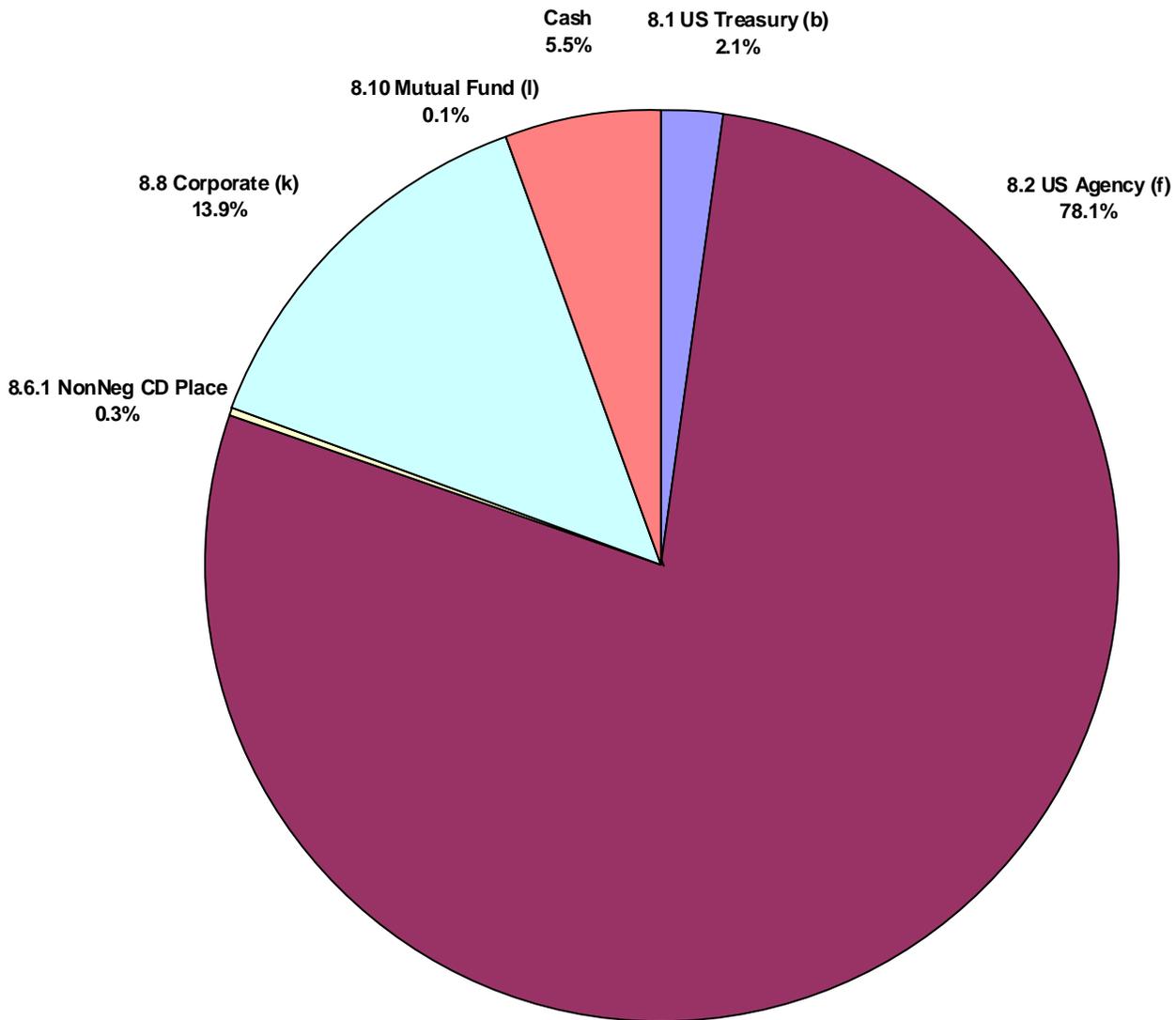
Compliance Category

<u>California Code-53601</u>	<u>Investment Category</u>	<u>Quality Yes/No</u>	<u>Maturity Yes/No</u>	<u>%Limit Yes/No</u>	<u>Comments</u>
Section (a)	Local Agency Bonds	N/A	N/A	N/A	None
Section (b)	U.S. Treasury	Yes	Yes	Yes	None
Section (c)	California State Warrants	Yes	Yes	Yes	None
Section (d)	Other 49 State Warrants	N/A	N/A	N/A	None
Section (e)	California Local Agency Debt	N/A	N/A	N/A	None
Section (f)	U.S. Agencies	Yes	Yes	Yes	None
Section (g)	Bankers Acceptances	Yes	Yes	Yes	None
Section (h) and Code 53635	Commercial Paper	Yes	Yes	Yes	None
Section (i)	Certificate and Time Deposits	Yes	Yes	Yes	None
Section (j)	Repurchase Agreements	Yes	Yes	Yes	None
Section (k)	Medium Term Notes	Yes	Yes	Yes	None
Section (l)	Mutual or Money Market Funds	Yes	Yes	Yes	None
Section (m)	Pledged Assets	Yes	Yes	Yes	None
Section (n)	Secured Deposits	Yes	Yes	Yes	None
Section (o)	Pass-Through Securities	Yes	Yes	Yes	None

County of Fresno Treasury Investment Pool

As of March 31, 2010

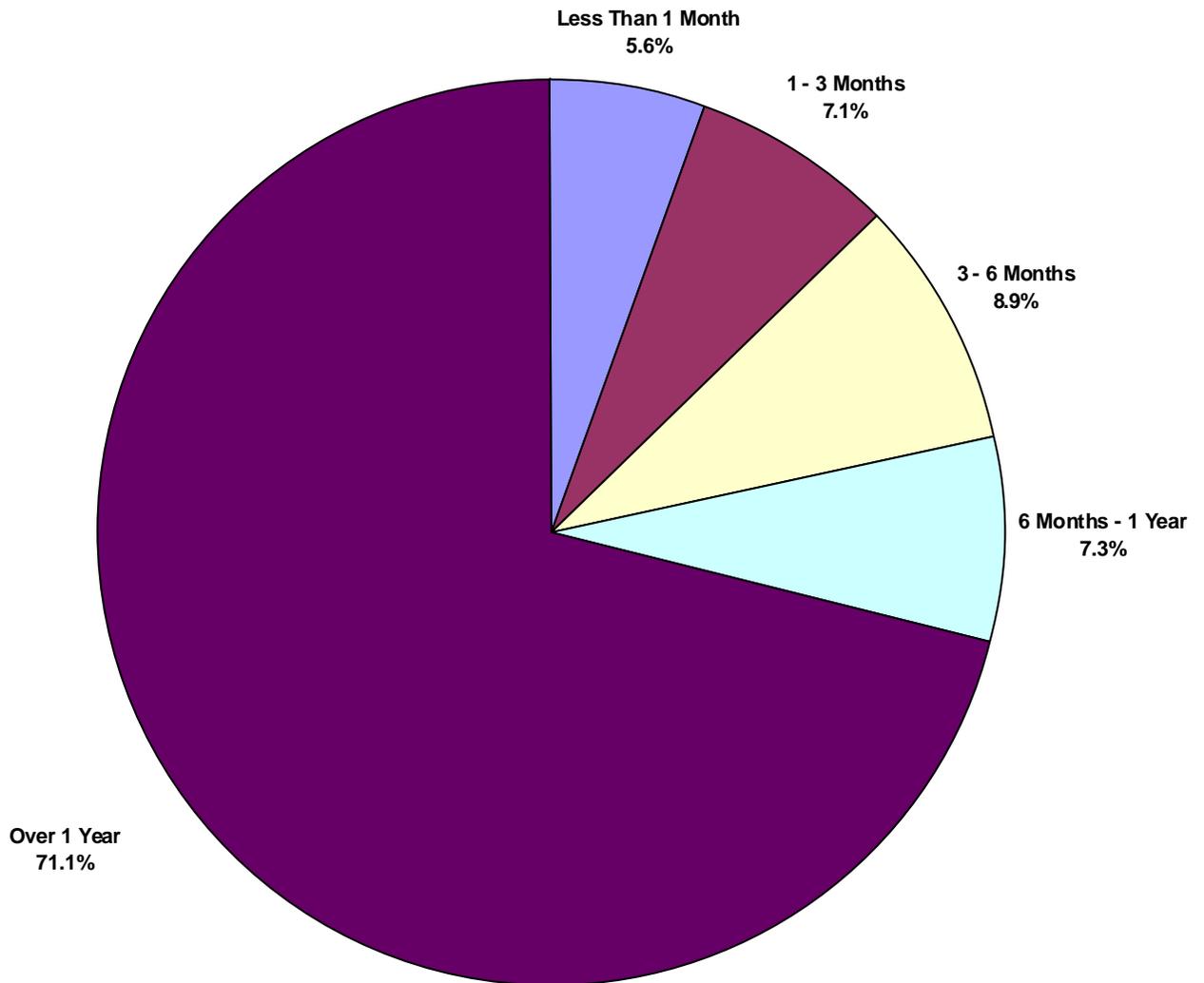
Portfolio Breakdown by Investment Type (valued at cost)



County of Fresno Treasury Investment Pool

As of March 31, 2010

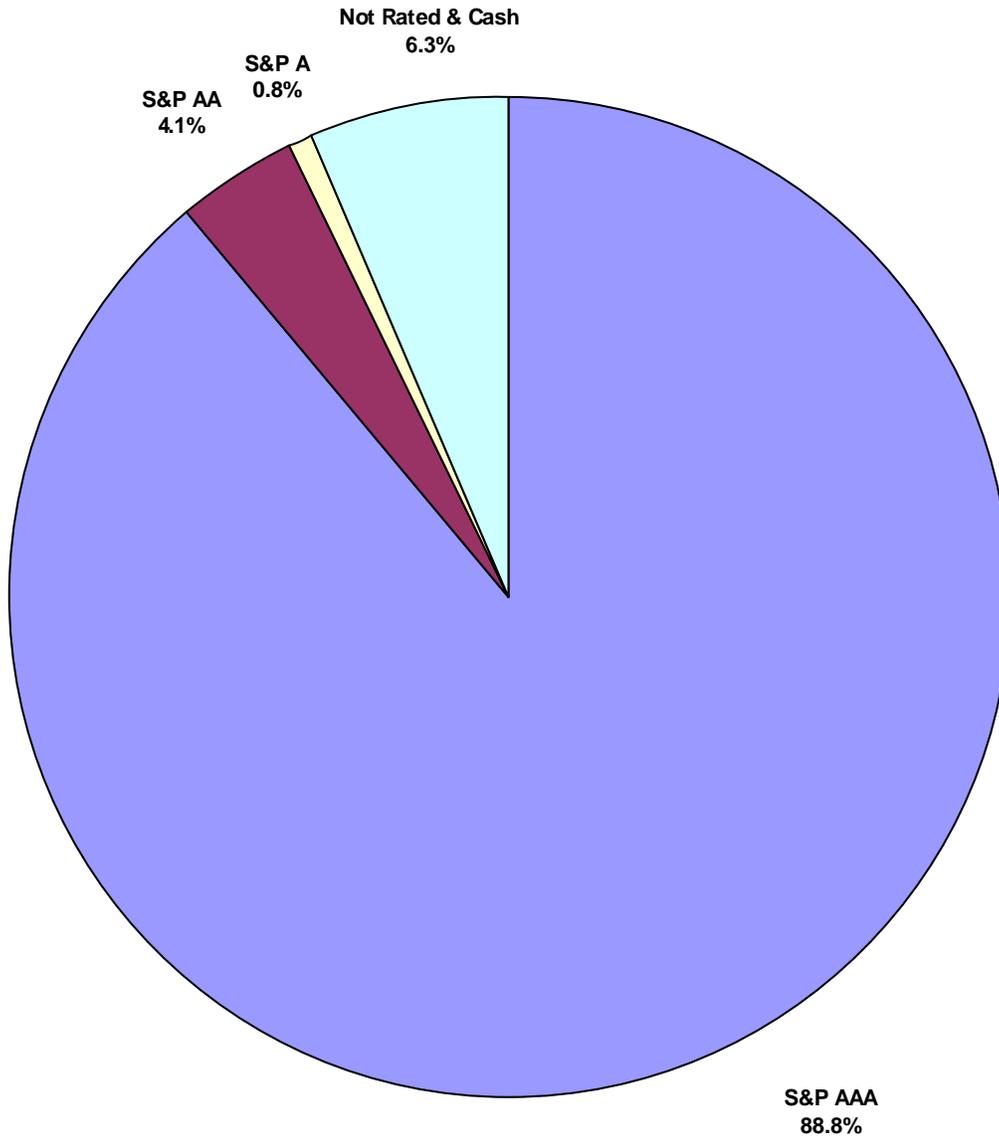
Portfolio Breakdown by Maturity Date (valued at cost)



County of Fresno Treasury Investment Pool

As of March 31, 2010

Portfolio Breakdown by Quality (valued at cost)



County of Fresno Treasury Investment Pool

As of March 31, 2010

Pricing Sources

I. Managed Assets

The Bank of New York Mellon: collateral for repurchase agreements held by Morgan Stanley Smith Barney. Updated 10/19/09 with 6/09 price chart.

The Broker Dealer Services Division (BDS) of The Bank of New York Mellon presently uses four information sources for price and other indicative data for domestic securities, Street Software Technology, Interactive Data Corporation, Standard and Poor's Evaluations Services, and Gifford Fong Associates. The breakdown of each vendor's coverage and their frequency are noted below. In the event BDS receives a price for the same security from both Interactive Data and Street Software Technology, BDS will utilize the lower price. The Bank of New York Mellon uses Standard and Poor's Rating Agency and Moody's for ratings information. The Bank of New York Mellon uses Standard and Poor's Rating Agency and Moody's for ratings information. The Bank of New York Mellon does not warranty the accuracy, completeness or timely receipt of any pricing information provided to it by Street Software Technology, Interactive Data Corporation, S&P Evaluation Services, or Gifford Fong Associates.

Street Software Technology

CMOs (Agency & Private Label), US Treasuries, Agencies, ABS Intra-Day pricing on US Treasuries & some Agency Debentures.

*Prices reflect previous day's closing bid price.

Services	Frequency	Price as of
1. 1PM Treasury bulk file	Daily	1:02pm
2. Portfolio pricing report	Daily	3:00pm *
3. CMO bulk file	Daily	3:00pm *
4. Treasury bulk file	Daily	3:00pm *

Interactive Data Corporation Price Schedule

CMOs (Agency & Private Label), ABS, Corporate Bonds, TIPS, US Treasuries, MBS, Muni Bonds, US Equities, ADRs, Convertible Bonds, ETFs.

*Prices reflect previous day's closing bid price.

Services	Frequency	Day	Price as of
1. CMO Factors	Daily	Same Day	
2. FHLMC Factors	Monthly	4 th Business Day	
3. FHLMC Sixty Factors	Monthly	4 th Business Day	
4. FHLMC REMIC Factors	Monthly	5 th Business Day	
5. FHLMC GNMA REMIC Factors	Monthly	10 th Business Day	
6. GNMA I – 3 updates Factors	Monthly	5 th , 7 th , 15 th Business Day	
7. GNMA II – 3 updates Factors	Monthly	5 th , 7 th , 15 th Business Day	
8. FNMA Factors	Monthly	4 th Business Day	
9. FNMA STRM Factors	Monthly	11 th Calendar Day	
10. MBS ARM bulk file	Daily	Daily	3:00pm *
11. MBS Pool bulk file	Daily	Daily	3:00pm *
12. Custom Muni Prices	Daily	N/A	3:00pm *
13. ABS	Daily	N/A	3:00pm *
14. Corporates	Daily	N/A	3:00pm *
15. CMO Prices	Daily	N/A	3:00pm *
16. Equities	Daily	N/A	4:00pm *
17. US Treasuries	Daily	N/A	3:00pm *

Indicative Data

1. FFEIC Test	Monthly –EOM	N/A	N/A
2. FNMA Benchmark File	Daily	N/A	N/A
3. TIPS CPI Index ratios	Daily	N/A	N/A

Standard & Poor's Evaluation Services Price Schedule

CMOs (Agency & Private Label), CDO, CBO, CLO.

*Prices reflect previous day's closing bid price.

Services	Frequency	Price as of
1. CMO/ABS	Daily	4:00pm

Gifford Fong Associates Price Schedule

Services	Frequency
1. CMO/ABS/CDO/CLO/CBO	Monthly

County of Fresno Treasury Investment Pool

As of March 31, 2010

Pricing Sources

I. Managed Assets (continued)

The Bank of New York Mellon (continued):

Broker-Dealer Services Stale Pricing Policy. Updated 10/19/09 with 1/5/09 document

The Broker-Dealer Services Division (BDS) of the Bank of New York Mellon in the ordinary course of business utilizes the services of pricing vendors and rating agencies in order to regularly price collateral in its tri-party program. With respect to securities where the pricing vendors either have not provided a price or the pricing vendors have not updated a previously reported price, the securities will be price adjusted to zero after 5 calendar days.

Broker Dealer Services Division Pricing Disclosures. Updated 10/19/09 with 1/1/09 disclosure

In connection with your agreement pursuant to which this report is furnished, the prices of securities reported herein generally are provided by pricing vendors and ratings agencies ("pricing vendors") used by the Broker Dealer Services Division (BDS) of The Bank of New York Mellon (BNYM) in the ordinary course of business. Prices reported by pricing vendors are not independently verified by BDS, and may contain errors or omissions.

With respect to certain newly issued securities, if pricing vendors do not provide prices, such securities will be priced at par or the new issue price for up to one month. Thereafter, if pricing vendors do not provide prices, BDS will obtain prices from at least one dealer (not including your transaction counterparty), if available. Otherwise, such securities will be priced at zero, unless other arrangements are agreed in writing.

With respect to certain securities other than new issues, pricing vendors either do not provide prices or do not update prices previously provided on a regular basis. If pricing vendors do not provide prices or do not update previously reported prices at least monthly, BNYM will obtain prices from at least one dealer (not including your transaction counterparty), if available. Otherwise, such securities will be priced at zero, unless other arrangements are agreed in writing. For certain Fed-eligible securities BNYM will assign a price by reference to other Fed-eligible securities issued by the same issuer and having the same pool type and interest rate¹.

With respect to certain securities that are not widely held or regularly traded, pricing vendors may report prices based on valuation models which reflect underlying non-observable assumptions that may not be accurate or complete and such models and/or prices may not be regularly adjusted.

The prices reported by BDS herein may differ from the prices reported or used by other divisions of BNYM or its subsidiaries or affiliates, and such differences may or may not be material. Margin values reported herein may differ from margin values used by BNYM for its own account or for the account of its subsidiaries, affiliates or other clients.

The pricing information herein is proprietary to its suppliers and is for your internal use only. It may not be copied, reproduced, published, posted, transmitted, displayed, stored, modified, sublicensed, transferred, disclosed or distributed without BNYM's express written permission or that of its pricing vendors or other third parties, as applicable. The pricing information herein may not be used for any purpose not authorized by BNYM.

REPORTED PRICES, WHETHER PROVIDED BY PRICING VENDORS OR OTHERWISE OBTAINED AS DESCRIBED HEREIN, MAY NOT REFLECT THE ACTUAL AMOUNT THAT CAN BE REALIZED UPON THE SALE OF PARTICULAR SECURITIES.

¹ BNY will provide information concerning its methodology for pricing such securities upon request.

BlackRock Liquidity Funds/T Fund: updated 4/20/10; prospectus 2/26/10

Blackrock uses PFPC for accounting. PFPC uses IDC as their pricing sourced for the BlackRock Liquidity funds.

BlackRock Liquidity Funds/Fed Fund: updated 4/20/10; prospectus 2/26/10

Blackrock uses PFPC for accounting. PFPC uses IDC as their pricing sourced for the BlackRock Liquidity funds.

Fidelity Fund 57 Government Portfolio Class 1: updated 10/27/09; prospectus 05/30/09

Fidelity Investments performs daily mark-to-market of the holdings in the Fidelity Institutional Money Market Fund: Government Portfolio using IDC as its primary pricing source. In addition, Fidelity manages the Portfolio in strict compliance with the rules and guidelines of Rule 2a-7 of the Investment Company Act of 1940 which governs the credit quality, maturity, and oversight of all registered money market funds.

Fidelity Fund 695 Treasury Portfolio Class 1: updated 10/27/09; prospectus 05/30/09

Fidelity Investments performs daily mark-to-market of the holdings in the Fidelity Institutional Money Market Fund: Treasury Portfolio using IDC as its primary pricing source. In addition, Fidelity manages the Portfolio in strict compliance with the rules and guidelines of Rule 2a-7 of the Investment Company Act of 1940 which governs the credit quality, maturity, and oversight of all registered money market funds.

Citigroup Smith Barney: updated 10/19/09

Repurchase agreements are custodied by Bank of New York, which verifies the collateral valuation.

County of Fresno Treasury Investment Pool

As of March 31, 2010

Pricing Sources

I. Managed Assets (continued)

Bear Stearns: Updated 10/18/09

Bought by JP Morgan Chase Securities, Inc, who is a Primary dealer of Federal Reserve Bank of New York.

UBS Financial Services: updated 10/19/09

Repurchase agreements are custodied by JP Morgan Chase Manhattan Bank, which verifies the collateral valuation.

Smith Graham & Co. Investment Advisors, L.P: updated 7/21/09

SGC relies on third parties for pricing securities. Currently FTID (Financial Times Interactive Data) is the pricing source for the firm's fixed income securities.

The Depository Trust Company: Collateral for Wells Fargo repurchase agreements updated 04/22/10. DTCC confidential.

Security Type	Primary Vendor
Municipal bonds	JJ Kenny (S&P)
Domestic corporate bonds (includes medium term notes)	IDC
Foreign corporate bonds	IDC – some
Government bonds	IDC
Domestic equities	IDC/Sungard
Foreign equities	None
Commercial Paper/CD/BA	Internal/DTC
Mutual funds	IDC

Wells Capital Management: updated 10/21/09 with source dated 4/4/08

Repurchase agreements are custodied by Bank of New York and JP Morgan Chase, which verifies the collateral valuation. Updated confirmation of custodian 10/21/09.

Type of Security	Primary Vendor or Pricing Method	Secondary/Alternate Vendors or Methods
Domestic Equity	FT Interactive Data (IDC)	Bloomberg, SEI
International Equity	FT Interactive Data (IDC)	Bloomberg, SEI
CMO Bond	FT Interactive Data (IDC)	Bloomberg, SEI
MBS Pools	FT Interactive Data (IDC)	Bloomberg, SEI
Asset Backed Bond	FT Interactive Data (IDC)	Bloomberg, SEI
Mortgage TBA	FT Interactive Data (IDC)	Bloomberg, SEI
Treasury Notes/Bonds/Bills	FT Interactive Data (IDC)	Bloomberg, SEI
Agency Notes	FT Interactive Data (IDC)	Bloomberg, SEI
Corporate Notes/Bonds	FT Interactive Data (IDC)	Bloomberg, SEI
Discount Notes	FT Interactive Data (IDC)	Bloomberg
Municipal Bonds	FT Interactive Data (IDC)	SEI
Reverse Repos	Priced at par	
Tri-party Repos	Priced at par	
Commercial Paper	Bloomberg Matrix	SEI
Mutual Funds	FT Interactive Data (IDC)	PFPC, Bloomberg, SEI
WF Common and Collective Funds	Wells Fargo Funds Management	SEI
3C Funds	PFPC	SEI
Money Market Funds	FT Interactive Data (IDC)	Bloomberg, SEI
Equity Options	Bloomberg	FT Interactive Data (IDC)
Rights/Warrants	FT Interactive Data (IDC)	Bloomberg, SEI
SPDR (Spiders)	FT Interactive Data (IDC)	Bloomberg, SEI
Futures	Bloomberg	FT Interactive Data (IDC)
TIPS	FT Interactive Data (IDC)	Bloomberg, SEI
Swaps	FT Interactive Data (IDC)	Brokers
Trigger Notes	Brokers	
Bank Loans	Markit (Loanx)	Brokers

County of Fresno Treasury Investment Pool

As of March 31, 2010

Pricing Sources

I. Managed Assets (continued)

JP Morgan Chase: collateral for repurchase agreements held by UBS Financial Services and Wells Capital Management, updated 4/23/08. Pricing sources are considered confidential.

Treasury and Agency Securities

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
ITP/Prices	FT Interactive Data (IDSI)	Bid price received daily by 9:00pm	Overnight by 5:30am	BDAS automatically updates prices from transmission
Intraday/ Prices	Street Software Technology	Daily by 1:15pm	Daily by 1:30pm	Treasuries and 500 most active cusips 1:30pm price

Mortgage Backed Securities

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
VADS Daily/MBS Prices	FT Interactive Data (IDSI)	Bid price received daily by 9:00pm	Overnight by 5:30am	BDAS automatically updates prices from transmission
VADS/MBS Factors	FT Interactive Data (IDSI)	FNMA-FHLMC: 4 th business day; GNMA: 6 th , 7 th , 8 th and 15 th business day; FNMA Strips: 18 th business day	Daily by 2:30pm 5 th business by 2:30pm; 6 th , 7 th business by 2:30pm; 8 th , 15 th business by 11:30am Next business by 11:30am	

ABS, REMIC's, CMO's and PTA's

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
ITP Prices/CMO	FT Interactive Data (IDSI)	Bid price received daily by 9:00pm	Overnight by 5:30am	
VADS Monthly/CMO Factors	FT Interactive Data (IDSI)	Overnight six days per month	Daily by 5:30am	The time of receipt is correlated to other MBS factor updates
CMO Pricing/Tranches	Street Software Technology	Daily by 4:30pm	Daily by 6:45am	Prices for next day processing
TIS/FFIEC Stress Test	FT Interactive Data (IDSI)	10 th business day by 6:00pm	Daily VS CMO Database 7:00am	File run daily and compared to BDAS CMO database
Ratings	S&P, Moody's, Fitch	Daily FTP download before 9:00am*	Daily by 9:30am	Monthly files run on or before the 5 th business day

*FTP-File Transfer Protocol – Daily/Monthly Moodys and S&P rating files are posted on an Intranet website facility from where JPMorgan downloads it.

Corporates

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
Ratings	S&P, Moody's, Fitch	Daily FTP download before 9:00pm	Daily by 9:30am	Monthly files run on or before the 5 th business day
ITP Prices/IBE	FT Interactive Data (IDSI)	Bid price received by 9:00pm	Overnight by 5:30am	BDAS automatically updates prices from transmission

Money Market (BA's, CD's, and CP's)

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
Ratings	S&P, Moody's, Fitch	Daily FTP download before 9:00pm	Daily by 9:30am	
CP, CD and BA pricing	(see comments)	Daily by 4:30pm	Daily by 5:00pm	Daily Bloomberg listed rates then updates the BDAS matrix
Action Rate Securities	FT Interactive Data	Overnight five times a week		

Muni's

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
Prices/Remote Plus	IDSI	Tuesday & Thursday	Bi-weekly (Tuesday & Thursday by 12pm)	Portfolio securities priced via dial-up using IDSI's Remote Plus service and Bloomberg's API service
Ratings	S&P, Moody's & Fitch	Tuesday & Thursday	Bi-weekly (Tuesday & Thursday by 12pm)	Additional ratings obtained from Bloomberg

Equities

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
SP500 Listing/Remote Plus	FT Interactive Data (IDSI)	Daily dial in by 8:45am	Daily by 9:00am	Process completed by the Pricing Group
Pricing/Equities/UIT/ADR	FT Interactive Data (IDSI)	Bid price received daily by 9:00pm	Overnight by 5:30am	

County of Fresno Treasury Investment Pool

As of March 31, 2010

Pricing Sources

II. Custodied Assets

Union Bank of California, N.A. updated 7/21/09

Vendor	Frequency	Issue
IDC/IDSI	Daily	Corporate Bonds, Municipal Bonds, US Government and Agency Securities, Common and Preferred Stocks
Extel	Daily	Global Plus platform

Document number 00067546; dated 4/28/09

Dear Client,

Re: Pricing Information and Methodology Advisory

In order to assist Clients with the evaluation of prices and market values provided in periodic statements issued for portfolios held under custody with Union Bank, the Bank has prepared the following review of its methodology for obtaining prices. As FAS 157 has further defined market valuations, Union Bank wants to ensure our pricing policies are communicated to you along with the enclosed undated FAS 157 related information.

Statement of Pricing Services: To the extent that Union Bank, as Custodian or Directed Trustee/Co-Trustee, has agreed to provide pricing or other information services, Bank is authorized by Client to utilize vendors with feeds or interfaces to Bank's securities movement and accounting systems reasonably believed by Bank and the securities industry to be reliable to provide such information. Bank may also utilize pricing valuations obtained from brokers and dealers of securities, fund accounting providers, and other securities industry sources as directed by Client and/or its investment advisors or other authorized person (collectively Authorized Person). Client understands that certain pricing information with respect to complex financial instruments including, without limitation, derivatives, may be based on calculated amounts rather than actual market transactions and may not reflect actual market values, and that the variance between such calculated amounts and actual market values may or may not be material. Where vendors used by Bank do not provide information for particular securities or other property, Client and/or other Authorized Person may direct the Bank regarding the fair market value of, or provide other information with respect to, such securities or other property. If Client or other Authorized Person does not provide such information, Bank may use the cost or nominal value for such securities or property, solely for administrative convenience. Bank shall not be liable for any loss, damage or expense incurred as a result of errors or omissions with respect to any pricing or other information utilized hereunder and shall have no responsibility or duty to ascertain or authenticate the value of pricing applied to any such securities or other property.

Pricing Methodology: Bank submits all eligible securities established on the Bank's securities movement and accounting systems to pricing service vendors. A Security will be valued on the basis of valuations provided by a pricing service vendor if it has a substantial public market and is freely traded without restriction, has a valid CUSIP or SEDOL and resides on one of the depositories recognized as part of local market settlement practices, such as in the United States, the FED or DTC. Bank receives periodic pricing and valuation information from other industry sources, as noted under Statement of Pricing Services section, at Client's and/or other Authorized Person's direction and typically such pricing will be for assets including, not limited to, Collective Investment Funds, Commingled or Pooled Funds, Common Trust Funds, Limited Partnerships, Insurance Policies, Private Placements, Limited Liability Companies, etc.

Securities carried without a valid CUSIP or SEDOL, such as closely held securities and other property, or other assets without a readily determinable market value, are held at cost or nominal value where pricing has not been made available by Client and/or other Authorized Party.

Client acknowledges and accepts the pricing statement and methodology offered by Union Bank and disclosed in this Pricing Information Advisory unless the Client provides Bank with instructions to the contrary.

III. Non-custodied Assets

Bank of the West: checking account: bank-issued statement provided by the County of Fresno

County of Fresno: cash held in vault, drawer allotments, overages/shortages, BofA and P.D.C. as reported by the County of Fresno

Local Agency Investment Fund: LAIF statement provided by the County of Fresno

County of Fresno Treasury Investment Pool

as of March 31, 2010

Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/ Moodys/ Bauer Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
8.1 US Treasury (b)														
912828JC5	UNITED STATES TREAS NTS	06/30/10	2.88%	10,000	AAA	100.67	10,067	0.5%	10,188	0.5%	-121	-1.2%	1.8%	Fresno
912828JJ0	UNITED STATES TREAS NTS	08/31/10	2.38%	10,000	AAA	100.89	10,089	0.5%	10,096	0.5%	-7	-0.1%	1.9%	Fresno
912828JZ4	UNITED STATES TREAS NTS	01/31/14	1.75%	10,000	AAA	98.87	9,887	0.5%	9,891	0.5%	-4	0.0%	2.0%	Fresno
912828KA7	UNITED STATES TREAS NTS	12/15/11	1.13%	850	AAA	100.45	854	0.0%	851	0.0%	3	0.4%	1.1%	Smith
912828KV1	UNITED STATES TREAS NTS	05/31/14	2.25%	10,000	AAA	100.13	10,013	0.5%	10,083	0.5%	-70	-0.7%	2.1%	Fresno
912828LF5	UNITED STATES TREASURY	06/30/11	1.13%	800	AAA	100.73	806	0.0%	802	0.0%	4	0.5%	1.0%	Wells
912828MB3	UNITED STATES TREASURY	12/15/12	1.13%	2,500	AAA	99.13	2,478	0.1%	2,473	0.1%	5	0.2%	1.5%	Wells
912828MN7	UNITED STATES TREASURY	02/15/13	1.38%	650	AAA	99.53	647	0.0%	651	0.0%	-4	-0.6%	1.3%	Wells
912828MQ0	UNITED STATES TREASURY	02/29/12	0.88%	1,000	AAA	99.79	998	0.0%	998	0.0%	-1	-0.1%	1.0%	Wells
		05/30/12	2.17%	45,800	AAA	100.08	45,838	2.1%	46,032	2.1%	-194	-0.4%	1.8%	
8.2 US Agency (f)														
307692AA1	FARMER MAC GTD NTS TR 144A 1/20/06 PP	01/14/11	4.88%	10,000	NR	103.43	10,343	0.5%	10,277	0.5%	66	0.6%	3.7%	Fresno
3128X2ZQ1	FEDERAL HOME LN MTG CORP MTN	02/24/11	4.13%	10,000	AAA	103.09	10,309	0.5%	10,425	0.5%	-116	-1.1%	2.1%	Fresno
3128X4D24	FEDERAL HOME LN MTG CORP MTN	01/30/13	5.26%	10,000	AAA	109.33	10,933	0.5%	11,066	0.5%	-132	-1.2%	2.1%	Fresno
3128X4KF7	FEDERAL HOME LN MTG CORP MTN	09/22/10	4.75%	10,000	AAA	101.96	10,196	0.5%	10,470	0.5%	-274	-2.6%	2.0%	Fresno
3128X7MN1	FEDERAL HOME LN MTG CORP	05/05/11	3.50%	10,000	AAA	102.88	10,288	0.5%	10,175	0.5%	113	1.1%	2.6%	Fresno
3128X7MN1	FEDERAL HOME LN MTG CORP	05/05/11	3.50%	20,000	AAA	102.88	20,576	0.9%	20,417	0.9%	159	0.8%	2.5%	Fresno
3128X7U36	FEDERAL HOME LN MTG CORP	07/30/10	3.75%	10,000	AAA	101.12	10,112	0.5%	10,000	0.5%	112	1.1%	3.7%	Fresno
3128X83Y6	FEDERAL HOME LOAN MTGE CORP NOTE	07/21/14	3.38%	10,000	AAA	100.72	10,072	0.5%	10,013	0.5%	60	0.6%	3.3%	Fresno
3128X84Q2	FEDERAL HOME LN MTG CORP	01/30/13	2.25%	10,000	AAA	100.36	10,036	0.5%	9,986	0.5%	50	0.5%	2.3%	Fresno
3128X84Q2	FEDERAL HOME LN MTG CORP	01/30/13	2.25%	10,000	AAA	100.36	10,036	0.5%	9,990	0.5%	46	0.5%	2.3%	Fresno
3128X84T6	FEDERAL HOME LOAN MTG DTD 07/23/2009	07/23/13	2.40%	10,000	AAA	100.54	10,054	0.5%	9,963	0.5%	91	0.9%	2.5%	Fresno
3128X84T6	FEDERAL HOME LOAN MTG DTD 07/23/2009	07/23/13	2.40%	10,000	AAA	100.54	10,054	0.5%	9,952	0.5%	102	1.0%	2.5%	Fresno
3128X8DF6	FEDERAL HOME LN MTG CORP DTD 12/30/08	06/29/12	2.20%	10,000	AAA	100.93	10,093	0.5%	10,000	0.5%	93	0.9%	2.2%	Fresno
3128X8S45	FEDERAL HOME LOAN MTG DTD 06/29/2009	06/29/11	1.70%	10,000	AAA	100.28	10,028	0.5%	10,003	0.5%	25	0.3%	1.7%	Fresno
3128X8WB4	FEDERAL HOME LN MTG CORP	06/15/11	1.75%	10,000	AAA	100.24	10,024	0.5%	10,000	0.5%	24	0.2%	1.7%	Fresno
3128X9AH3	FEDERAL HOME LN MTG CORP	05/17/12	2.00%	15,750	AAA	100.18	15,779	0.7%	15,750	0.7%	29	0.2%	2.0%	Fresno
3128X9AM2	FEDERAL HOME LOAN MTG DTD 08/24/2009	08/24/12	2.25%	10,000	AAA	100.70	10,070	0.5%	10,017	0.5%	52	0.5%	2.2%	Fresno
3128X9CB4	FEDERAL HOME LN MTG CORP	08/25/14	3.63%	13,000	AAA	101.21	13,158	0.6%	13,114	0.6%	44	0.3%	3.4%	Fresno
3128X9JR2	FEDERAL HOME LN MTG CORP	02/05/13	2.00%	10,000	AAA	100.26	10,026	0.5%	9,997	0.5%	29	0.3%	2.0%	Fresno
3128X9LV0	FEDERAL HOME LN MTG CORP	02/25/13	2.10%	20,000	AAA	100.11	20,022	0.9%	20,000	0.9%	22	0.1%	2.1%	Fresno
3128X9NF3	FEDERAL HOME LN MTG CORP	08/27/13	2.30%	15,000	AAA	99.95	14,992	0.7%	15,000	0.7%	-8	-0.1%	2.3%	Fresno
3128X9PO7	FEDERAL HOME LN MTG CORP	05/28/13	2.00%	10,000	AAA	99.62	9,962	0.5%	9,975	0.5%	-13	-0.1%	2.1%	Fresno
3128X9SU5	FEDERAL HOME LOAN MTG DTD 12/28/2009	06/28/13	2.15%	17,590	AAA	100.15	17,616	0.8%	17,580	0.8%	37	0.2%	2.2%	Fresno
3128X9SU5	FEDERAL HOME LOAN MTG DTD 12/28/2009	06/28/13	2.15%	30,000	AAA	100.15	30,045	1.4%	30,000	1.4%	45	0.2%	2.1%	Fresno
3128X9TY6	FHLMC	01/26/12	1.25%	1,250	AAA	99.90	1,249	0.1%	1,251	0.1%	-3	-0.2%	1.2%	Wells
31315PJH3	FEDERAL AGRIC MTG CORP MNTS 1/23/07	01/23/12	4.95%	5,588	AAA	106.96	5,977	0.3%	6,022	0.3%	-45	-0.8%	2.3%	Fresno
31331G2N8	FEDERAL FARM CR BKS GLOBAL	04/29/13	2.04%	20,000	AAA	100.16	20,031	0.9%	20,000	0.9%	31	0.2%	2.0%	Fresno
31331G4A4	FEDERAL FARM CR BKS GLOBAL	11/19/14	2.94%	15,295	AAA	100.44	15,362	0.7%	15,261	0.7%	101	0.7%	3.0%	Fresno
31331G4Z9	FEDERAL FARM CR BKS GLOBAL	06/02/14	2.75%	13,730	AAA	99.97	13,726	0.6%	13,707	0.6%	18	0.1%	2.8%	Fresno
31331G6Z7	FEDERAL FARM CR BKS GLOBAL	12/16/13	2.25%	8,455	AAA	99.03	8,373	0.4%	8,396	0.4%	-23	-0.3%	2.4%	Fresno
31331G6Z7	FEDERAL FARM CR BKS GLOBAL	12/16/13	2.25%	10,000	AAA	99.03	9,903	0.5%	9,935	0.5%	-32	-0.3%	2.4%	Fresno
31331G6Z7	FEDERAL FARM CR BKS GLOBAL	12/16/13	2.25%	20,000	AAA	99.03	19,806	0.9%	19,941	0.9%	-135	-0.7%	2.3%	Fresno
31331G7H6	FEDERAL FARM CR BKS GLOBAL	03/22/13	2.00%	20,000	AAA	99.84	19,968	0.9%	20,000	0.9%	-32	-0.2%	2.0%	Fresno
31331G7H6	FEDERAL FARM CR BKS GLOBAL	03/22/13	2.00%	20,000	AAA	99.84	19,968	0.9%	19,938	0.9%	30	0.1%	2.1%	Fresno
31331G7L7	FEDERAL FARM CREDIT BANK BONDS	12/22/14	2.82%	20,000	AAA	99.78	19,956	0.9%	20,000	0.9%	-44	-0.2%	2.8%	Fresno
31331GD0C	FEDERAL FARM CR BKS GLOBAL	10/14/11	3.60%	10,000	AAA	104.13	10,413	0.5%	9,944	0.5%	469	4.7%	3.8%	Fresno
31331GE47	FEDERAL FARM CR BKS GLOBAL	07/29/13	2.25%	10,000	AAA	100.66	10,066	0.5%	9,994	0.5%	71	0.7%	2.3%	Fresno
31331GJY6	FEDERAL FARM CR BKS GLOBAL	01/12/11	1.60%	9,000	AAA	100.78	9,070	0.4%	9,017	0.4%	53	0.6%	1.5%	Fresno
31331GKY4	FFCB	01/17/12	2.00%	1,500	AAA	101.69	1,525	0.1%	1,500	0.1%	25	1.7%	2.0%	Wells
31331GK5	FEDERAL FARM CREDIT BANK BOND 4/20/09	04/20/12	2.02%	10,000	AAA	100.09	10,009	0.5%	10,000	0.5%	9	0.1%	2.0%	Fresno
31331GX46	FEDERAL FARM CR BKS GLOBAL	10/07/13	2.60%	10,000	AAA	100.72	10,072	0.5%	10,000	0.5%	72	0.7%	2.6%	Fresno
31331GYA1	FEDERAL FARM CR BKS GLOBAL	06/15/12	2.00%	10,000	AAA	100.31	10,031	0.5%	9,929	0.5%	102	1.0%	2.2%	Fresno
31331GYL7	FEDERAL FARM CR BKS GLOBAL	06/17/11	1.20%	10,000	AAA	100.16	10,016	0.5%	9,975	0.5%	41	0.4%	1.3%	Fresno
31331GYP8	FEDERAL FARM CREDIT BANK BONDS	06/18/12	2.13%	10,000	AAA	101.72	10,172	0.5%	9,973	0.5%	199	2.0%	2.2%	Fresno
31331GZ36	FEDERAL FARM CR BKS GLOBAL	07/19/12	1.55%	16,400	AAA	100.25	16,441	0.8%	16,367	0.8%	74	0.5%	1.6%	Fresno
31331GZA0	FEDERAL FARM CREDIT BANK BONDS	06/25/12	2.25%	10,000	AAA	100.34	10,034	0.5%	9,998	0.5%	36	0.4%	2.3%	Fresno
31331GZA0	FEDERAL FARM CREDIT BANK BONDS	06/25/12	2.25%	10,000	AAA	100.34	10,034	0.5%	9,991	0.5%	43	0.4%	2.3%	Fresno
31331JBH5	FEDERAL FARM CR BKS CONS	01/22/13	2.07%	20,000	AAA	100.09	20,019	0.9%	20,000	0.9%	19	0.1%	2.1%	Fresno
31331JBN2	FEDERAL FARM CR BKS CONS	07/12/13	2.35%	6,317	AAA	100.13	6,325	0.3%	6,317	0.3%	8	0.1%	2.3%	Fresno
31331JBP7	FEDERAL FARM CR BKS CONS	01/12/15	3.15%	11,405	AAA	100.47	11,458	0.5%	11,405	0.5%	53	0.5%	3.2%	Fresno
31331JBS1	FEDERAL FARM CR BKS CONS	01/21/14	2.62%	20,000	AAA	100.63	20,125	0.9%	20,000	0.9%	125	0.6%	2.6%	Fresno
31331SH22	FEDERAL FARM CR BKS CONS SYS	07/07/10	4.50%	9,670	AAA	101.13	9,779	0.4%	9,939	0.5%	-160	-1.6%	2.8%	Fresno
31331VSK3	FEDERAL FARM CR BKS CONS	02/18/11	4.88%	10,000	AAA	103.78	10,378	0.5%	10,721	0.5%	-343	-3.2%	1.4%	Fresno
31331XE40	FFCB	09/13/10	5.25%	1,250	AAA	102.16	1,277	0.1%	1,262	0.1%	15	1.2%	4.7%	Wells
31331XNE8	FEDERAL FARM CR BKS CONS	02/01/11	5.05%	10,000	AAA	103.72	10,372	0.5%	10,617	0.5%	-245	-2.3%	1.1%	Fresno
31331Y3P3	FEDERAL FARM CR BKS CONS	10/03/11	3.50%	10,000	AAA	103.91	10,391	0.5%	10,306	0.5%	84	0.8%	2.4%	Fresno
31331YH60	FEDERAL FARM CR BKS CONS	04/23/13	4.23%	10,000	AAA	100.22	10,022	0.5%	10,000	0.5%	22	0.2%	4.2%	Fresno
31331YYU8	FEDERAL FARM CR BKS CONS	07/01/10	2.25%	10,000	AAA	100.50	10,050	0.5%	9,919	0.5%	131	1.3%	2.7%	Fresno
313397P62	FEDL HOME LN MTG CORP DISC N	11/16/10	0.00%	1,000	AAA	99.81	998	0.0%	998	0.0%	0	0.0%	0.3%	Smith
313397WA5	FEDL HOME LN MTG CORP DISC N	04/26/10	0.00%	1,000	AAA	100.00	1,000	0.0%	1,000	0.0%	0	0.0%	0.1%	Smith
31339X2M5	FEDERAL HOME LN BKS	06/14/13	3.88%	850	AAA	106.06	902	0.0%	904	0.0%	-3	-0.3%	2.2%	Smith
3133MTZL5	FEDERAL HOME LN BKS	11/15/12	4.50%	600	AAA	107.47	645	0.0%	608	0.0%	37	6.0%	4.1%	Smith
3133X														

County of Fresno Treasury Investment Pool

as of March 31, 2010

Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/ Moody's/ Bauer Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
8.2 US Agency (f) continued														
3133XQU26	FEDERAL HOME LOAN BANKS	06/18/10	2.75%	10,000	AAA	100.53	10,053	0.5%	9,923	0.5%	131	1.3%	3.2%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	10,000	AAA	100.53	10,053	0.5%	10,037	0.5%	16	0.2%	2.7%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	10,000	AAA	100.53	10,053	0.5%	10,033	0.5%	20	0.2%	2.7%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	10,000	AAA	100.53	10,053	0.5%	10,038	0.5%	15	0.1%	2.7%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	10,000	AAA	100.53	10,053	0.5%	10,040	0.5%	13	0.1%	2.6%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	20,000	AAA	100.53	20,106	0.9%	20,076	0.9%	30	0.1%	2.7%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	26,250	AAA	100.53	26,389	1.2%	26,343	1.2%	46	0.2%	2.7%	Fresno
3133XR4U1	FEDERAL HOME LOAN BANKS	06/10/11	3.13%	10,000	AAA	102.56	10,256	0.5%	10,316	0.5%	-60	-0.6%	1.5%	Fresno
3133XRCW8	FEDERAL HOME LOAN BANKS	06/24/11	3.38%	850	AAA	103.03	876	0.0%	846	0.0%	29	3.5%	3.5%	Smith
3133XRN22	FEDERAL HOME LOAN BANKS	07/16/10	3.50%	5,250	AAA	100.97	5,301	0.2%	5,294	0.2%	7	0.1%	2.7%	Fresno
3133XRN22	FEDERAL HOME LOAN BANKS	07/16/10	3.50%	10,000	AAA	100.97	10,097	0.5%	10,062	0.5%	35	0.3%	3.1%	Fresno
3133XRN22	FEDERAL HOME LOAN BANKS	07/16/10	3.50%	10,590	AAA	100.97	10,693	0.5%	10,680	0.5%	13	0.1%	2.6%	Fresno
3133XRRU6	FEDERAL HOME LOAN BANKS	07/01/11	3.63%	10,000	AAA	103.72	10,372	0.5%	10,231	0.5%	141	1.4%	2.7%	Fresno
3133XRRU6	FEDERAL HOME LOAN BANKS	07/01/11	3.63%	10,000	AAA	103.72	10,372	0.5%	10,251	0.5%	121	1.2%	2.6%	Fresno
3133XRT83	FEDERAL HOME LOAN BANKS	09/10/10	3.38%	10,000	AAA	101.38	10,138	0.5%	9,985	0.5%	152	1.5%	3.5%	Fresno
3133XRWL0	FHLB	08/13/10	3.38%	2,000	AAA	101.16	2,023	0.1%	2,004	0.1%	19	1.0%	3.3%	Wells
3133XR888	FEDERAL HOME LOAN BANKS	09/06/13	4.00%	750	AAA	106.53	799	0.0%	799	0.0%	0	0.0%	2.4%	Smith
3133XS3V8	FEDERAL HOME LOAN BANKS	09/27/13	4.11%	10,000	AAA	106.84	10,684	0.5%	10,636	0.5%	49	0.5%	2.5%	Fresno
3133XSCT3	FHLB	10/20/10	3.38%	1,250	AAA	101.59	1,270	0.1%	1,252	0.1%	17	1.4%	3.3%	Wells
3133XSP93	FEDERAL HOME LOAN BANKS	12/13/13	3.13%	10,000	AAA	103.91	10,391	0.5%	10,239	0.5%	152	1.5%	2.5%	Fresno
3133XSSF6	FEDERAL HOME LOAN BANK BOND 12/29/08	12/29/11	2.00%	10,000	AAA	101.16	10,116	0.5%	10,000	0.5%	116	1.2%	2.0%	Fresno
3133XSWM6	FEDERAL HOME LOAN BANK BOND 01/23/09	01/23/12	2.10%	10,000	AAA	101.81	10,181	0.5%	10,000	0.5%	181	1.8%	2.1%	Fresno
3133XTGZ3	FEDERAL HOME LOAN BANK BOND 04/08/09	07/08/10	1.05%	10,000	AAA	100.22	10,022	0.5%	10,000	0.5%	22	0.2%	1.0%	Fresno
3133XTS49	FHLB	06/20/12	1.88%	1,500	AAA	101.22	1,518	0.1%	1,499	0.1%	19	1.3%	1.9%	Wells
3133XTT22	FEDERAL HOME LOAN BANKS	06/18/12	2.05%	10,000	AAA	100.31	10,031	0.5%	9,933	0.5%	99	1.0%	2.3%	Fresno
3133XTUF1	FEDERAL HOME LOAN BANKS	06/15/12	2.00%	10,000	AAA	100.31	10,031	0.5%	9,897	0.5%	135	1.4%	2.4%	Fresno
3133XTXX9	FEDERAL HOME LOAN BANKS	06/28/13	3.05%	10,000	AAA	103.47	10,347	0.5%	10,202	0.5%	145	1.4%	2.5%	Fresno
3133XTXX9	FEDERAL HOME LOAN BANKS	06/28/13	3.05%	10,000	AAA	103.47	10,347	0.5%	10,194	0.5%	153	1.5%	2.5%	Fresno
3133XTXX9	FEDERAL HOME LOAN BANKS	06/28/13	3.05%	17,775	AAA	103.47	18,392	0.8%	18,191	0.8%	200	1.1%	2.4%	Fresno
3133XUAE3	FEDERAL HOME LOAN BANK BOND 07/27/09	07/27/12	2.00%	10,000	AAA	100.41	10,041	0.5%	9,985	0.5%	56	0.6%	2.1%	Fresno
3133XUEV1	FEDERAL HOME LOAN BANKS	07/26/13	2.40%	20,000	AAA	101.00	20,200	0.9%	19,998	0.9%	202	1.0%	2.4%	Fresno
3133XUUJ0	FHLB	09/26/12	1.63%	3,750	AAA	100.31	3,762	0.2%	3,742	0.2%	20	0.5%	1.7%	Wells
3133XVEM9	FHLB	11/21/12	1.63%	1,150	AAA	100.28	1,153	0.1%	1,148	0.1%	5	0.5%	1.7%	Wells
3133XVL58	FEDERAL HOME LOAN BANKS	08/16/13	2.38%	5,000	AAA	100.47	5,023	0.2%	5,000	0.2%	23	0.5%	2.4%	Fresno
3133XVLM1	FEDERAL HOME LOAN BANKS	08/16/12	1.88%	10,000	AAA	100.34	10,034	0.5%	10,000	0.5%	34	0.3%	1.9%	Fresno
3134A4FM1	FEDERAL HOME LN MTG CORP	06/15/11	6.00%	10,000	AAA	106.44	10,644	0.5%	11,032	0.5%	-388	-3.5%	1.6%	Fresno
3134A4HF4	FEDERAL HOME LN MTG CORP	09/15/11	5.50%	850	AAA	106.72	907	0.0%	899	0.0%	8	0.9%	3.6%	Smith
3134A4JT2	FEDERAL HOME LN MTG CORP	01/15/12	5.75%	850	AAA	108.19	920	0.0%	902	0.0%	18	2.0%	3.9%	Smith
3134A4QD9	FEDERAL HOME LN MTG CORP	07/15/12	5.13%	850	AAA	108.47	922	0.0%	901	0.0%	21	2.4%	3.4%	Smith
3134A4SA3	FEDERAL HOME LN MTG CORP	01/15/13	4.50%	800	AAA	107.66	861	0.0%	866	0.0%	-5	-0.6%	2.3%	Smith
3134A4TZ7	FEDERAL HOME LN MTG CORP	07/15/13	4.50%	750	AAA	108.16	811	0.0%	809	0.0%	2	0.2%	2.4%	Smith
3134A4UK8	FEDERAL HOME LN MTG CORP	11/15/13	4.88%	750	AAA	109.75	823	0.0%	823	0.0%	0	0.0%	2.2%	Smith
3134A4VB7	FEDERAL HOME LN MTG CORP	07/12/10	4.13%	1,000	AAA	101.09	1,011	0.0%	969	0.0%	42	4.3%	5.1%	Smith
3134A4VB7	FHLMC	07/12/10	4.13%	1,000	AAA	101.09	1,011	0.0%	997	0.0%	14	1.4%	4.2%	Wells
3134A4VE1	FEDERAL HOME LN MTG CORP	10/18/10	4.13%	1,000	AAA	102.00	1,020	0.0%	979	0.0%	41	4.2%	4.8%	Smith
3134A4VE1	FHLMC	10/18/10	4.13%	1,000	AAA	102.00	1,020	0.0%	1,007	0.0%	13	1.2%	3.8%	Wells
3134A4VE1	FHLMC	10/18/10	4.13%	2,000	AAA	102.00	2,040	0.1%	2,003	0.1%	37	1.8%	4.1%	Wells
3134A4VJ0	FEDERAL HOME LN MTG CORP	01/18/11	4.75%	750	AAA	103.31	775	0.0%	784	0.0%	-9	-1.1%	3.0%	Smith
31359M5H2	FEDERAL NATL MTG ASSN	02/16/12	5.00%	850	AAA	107.09	910	0.0%	871	0.0%	39	4.5%	4.3%	Smith
31359MC92	FEDERAL NATL MTG ASSN	05/15/10	4.13%	1,000	AAA	100.47	1,005	0.0%	970	0.0%	34	3.5%	5.0%	Smith
31359MHK2	FEDERAL NATL MTG ASSN	03/15/11	5.50%	750	AAA	104.69	785	0.0%	799	0.0%	-14	-1.7%	3.1%	Smith
31359MQV8	FEDERAL NATL MTG ASSN	02/21/13	4.75%	10,000	AAA	108.38	10,838	0.5%	10,708	0.5%	130	1.2%	2.7%	Fresno
31359MQV8	FEDERAL NATL MTG ASSN	02/21/13	4.75%	10,000	AAA	108.38	10,838	0.5%	10,735	0.5%	103	1.0%	2.6%	Fresno
31359MQV8	FEDERAL NATL MTG ASSN	02/21/13	4.75%	10,000	AAA	108.38	10,838	0.5%	10,689	0.5%	149	1.4%	2.7%	Fresno
31359MRG0	FEDERAL NATL MTG ASSN	03/15/13	4.38%	850	AAA	107.63	915	0.0%	919	0.0%	-4	-0.5%	2.3%	Smith
31359MYN7	FEDERAL NATL MTG ASSN	08/15/10	4.25%	1,000	AAA	101.50	1,015	0.0%	973	0.0%	42	4.4%	5.1%	Smith
31359MZ30	FEDERAL NATL MTG ASSN	10/15/11	5.00%	850	AAA	106.25	903	0.0%	898	0.0%	5	0.6%	3.3%	Smith
31359MZL0	FEDERAL NATL MTG ASSN	12/15/10	4.75%	750	AAA	102.94	772	0.0%	746	0.0%	26	3.5%	4.9%	Smith
31359MZL0	FNMA	12/15/10	4.75%	1,125	AAA	102.94	1,158	0.1%	1,139	0.1%	19	1.7%	4.1%	Wells
3136F7GC5	FEDERAL NATL MTG ASSN MTN	07/27/10	4.66%	12,000	AAA	101.38	12,165	0.6%	12,429	0.6%	-264	-2.1%	2.4%	Fresno
3136F92M4	FEDERAL NATL MTG ASSN NOTE 12/29/2008	06/29/12	2.15%	7,305	AAA	100.78	7,362	0.3%	7,305	0.3%	57	0.8%	2.1%	Fresno
3136F92M4	FEDERAL NATL MTG ASSN NOTE 12/29/2008	06/29/12	2.15%	10,000	AAA	100.78	10,078	0.5%	10,000	0.5%	78	0.8%	2.1%	Fresno
3136F94R1	FEDERAL NATL MTG ASSN	06/28/12	2.00%	15,000	AAA	100.38	15,056	0.7%	15,000	0.7%	56	0.4%	2.0%	Fresno
3136F9JB0	FEDERAL NATL MTG ASSN	05/07/13	4.00%	4,700	AAA	106.03	4,983	0.2%	5,002	0.2%	-19	-0.4%	2.2%	Fresno
3136FH4S1	FEDERAL NATL MTG ASSN	02/19/13	2.38%	10,000	AAA	100.72	10,072	0.5%	9,998	0.5%	74	0.7%	2.4%	Fresno
3136FH4S1	FEDERAL NATL MTG ASSN	02/19/13	2.38%	20,000	AAA	100.72	20,144	0.9%	19,992	0.9%	152	0.8%	2.4%	Fresno
3136FHFE0	FEDERAL NATL MTG ASSN NOTE 03/16/2009	09/16/10	1.50%	10,000	AAA	100.56	10,056	0.5%	10,025	0.5%	31	0.3%	1.3%	Fresno
3136FHPQ2	FEDERAL NATL MTG ASSN NOTE 04/28/2009	06/28/12	2.06%	10,000	AAA	100.31	10,031	0.5%	9,995	0.5%	36	0.4%	2.1%	Fresno
3136FJA27	FEDERAL NATL MTG ASSN NOTE 12/28/2009	06/28/13	2.00%	20,000	AAA	99.72	19,944	0.9%	19,977	0.9%	-33	-0.2%	2.0%	Fresno
3136FJA27	FEDERAL NATL MTG ASSN NOTE 12/28/2009	06/28/13	2.00%	20,000	AAA	99.72	19,944	0.9%	19,980	0.9%	-36	-0.2%	2.0%	Fresno
3136FJA76	FEDERAL NATL MTG ASSN NOTE 01/06/2010	01/06/14	2.30%	17,390	AAA	99.50	17,303	0.8%	17,324	0.8%	-21	-0.1%	2.4%	Fresno
3136FJC33	FEDERAL NATL MTG ASSN	06/28/13	2.10%	20,000	AAA	99.84	19,968	0.9%	20,000	0.9%	-32	-0.2%	2.1%	Fresno
3136FJC33	FEDERAL NATL MTG ASSN	06/28/13	2.10%	20,000	AAA	99.84	19,968	0.9%	19,972	0.9%	-4	0.0%	2.1%	Fresno
3136FJF22	FEDERAL NATL MTG ASSN NOTE 01/08/2010	07/08/13	2.10											

County of Fresno Treasury Investment Pool

as of March 31, 2010

Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/ Moodvys/ Bauer Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
8.2 US Agency (f) continued														
3137EABE8	FEDERAL HOME LN MTG CORP	12/21/12	4.13%	850	AAA	106.41	904	0.0%	911	0.0%	-6	-0.7%	2.2%	Smith
3137EABL2	FEDERAL HOME LN MTG CORP	06/28/10	2.88%	10,000	AAA	100.64	10,064	0.5%	10,048	0.5%	16	0.2%	2.5%	Fresno
3137EABL2	FEDERAL HOME LN MTG CORP	06/28/10	2.88%	20,000	AAA	100.64	20,128	0.9%	20,089	0.9%	39	0.2%	2.5%	Fresno
3137EABQ1	FEDERAL HOME LN MTG CORP	07/16/10	3.25%	6,000	AAA	100.88	6,053	0.3%	6,045	0.3%	7	0.1%	2.5%	Fresno
3137EABQ1	FEDERAL HOME LN MTG CORP	07/16/10	3.25%	10,000	AAA	100.88	10,088	0.5%	10,078	0.5%	10	0.1%	2.5%	Fresno
3137EABZ1	FHLMC	04/26/11	1.63%	500	AAA	101.09	505	0.0%	500	0.0%	6	1.1%	1.6%	Wells
3137EACC1	FHLMC	06/15/12	1.75%	1,000	AAA	100.97	1,010	0.0%	999	0.0%	10	1.0%	1.8%	Wells
3137EACE7	FEDERAL HOME LOAN MTGE CORP NTS	09/21/12	2.13%	850	AAA	101.56	863	0.0%	861	0.0%	3	0.3%	1.7%	Smith
31392FA31	FNMA MtgBck CMO Fixed	06/25/10	5.50%	51	AAA	99.98	51	0.0%	51	0.0%	0	0.0%	5.5%	Wells
31398ABX9	FEDERAL NATL MTG ASSN	05/18/12	4.88%	850	AAA	107.53	914	0.0%	873	0.0%	41	4.7%	4.1%	Smith
31398AD90	FEDERAL NATL MTGE ASSN NOTES	01/28/13	2.05%	20,000	AAA	99.81	19,963	0.9%	20,000	0.9%	-37	-0.2%	2.1%	Fresno
31398AH54	FNMA	04/04/12	1.00%	3,000	AAA	99.59	2,988	0.1%	3,000	0.1%	-12	-0.4%	1.0%	Wells
31398AMW9	FEDERAL NATL MTG ASSN	04/09/13	3.25%	725	AAA	104.19	755	0.0%	751	0.0%	5	0.6%	2.3%	Smith
31398APG1	FNMA	04/11/11	2.75%	100	AAA	102.19	102	0.0%	101	0.0%	1	1.0%	2.2%	Wells
31398APG1	FNMA	04/11/11	2.75%	1,000	AAA	102.19	1,022	0.0%	998	0.0%	24	2.4%	2.8%	Wells
31398ASC7	FEDERAL NATL MTG ASSN	07/12/10	3.00%	5,000	AAA	100.78	5,039	0.2%	5,034	0.2%	5	0.1%	2.3%	Fresno
31398ASC7	FEDERAL NATL MTG ASSN	07/12/10	3.00%	10,572	AAA	100.78	10,654	0.5%	10,644	0.5%	10	0.1%	2.3%	Fresno
31398AUJ9	FEDERAL NATL MTG ASSN DTD 12/11/2008	12/11/13	2.88%	750	AAA	102.53	769	0.0%	777	0.0%	-8	-1.0%	1.9%	Smith
31398AWQ1	FNMA	04/28/11	1.38%	2,500	AAA	100.81	2,520	0.1%	2,506	0.1%	14	0.6%	1.2%	Wells
31398AWX6	FEDERAL NATL MTG ASSN DTD 05/04/2009	05/04/12	2.15%	10,000	AAA	100.16	10,016	0.5%	9,990	0.5%	26	0.3%	2.2%	Fresno
31398AYR7	FEDERAL NATL MTG ASSN	07/30/14	3.30%	10,000	AAA	100.66	10,066	0.5%	9,995	0.5%	71	0.7%	3.3%	Fresno
880591DN9	TENNESSEE VALLEY AUTHORITY	01/18/11	5.63%	2,400	AAA	104.14	2,499	0.1%	2,478	0.1%	21	0.8%	3.7%	Wells
		06/26/12	2.84%	1,679,173	AAA	101.30	1,701,072	77.9%	1,697,096	78.1%	3,976	0.2%	2.4%	
8.6.1 Non-Negotiable CD Placement														
	CENTRAL VALLEY CDAR	07/15/10	1.22%	2,000	NR	100.00	2,000	0.1%	2,000	0.1%	0	0.0%	1.2%	Fresno
	FRESNO FIRST CDAR	07/15/10	1.24%	2,000	NR	100.00	2,000	0.1%	2,000	0.1%	0	0.0%	1.2%	Fresno
	SECURITY FIRST CDAR	07/15/10	1.25%	2,000	NR	100.00	2,000	0.1%	2,000	0.1%	0	0.0%	1.2%	Fresno
		07/15/10	1.24%	6,000	NR	100.00	6,000	0.3%	6,000	0.3%	0	0.0%	1.2%	
8.8 Corporate Notes (k)														
002824AS9	ABBOTT LABS	05/15/11	5.60%	400	AA	105.09	420	0.0%	425	0.0%	-5	-1.1%	0.7%	Smith
02580HAC0	AMERICAN EXP BK FDIC TLGP	12/09/11	3.15%	10,000	AAA	103.66	10,366	0.5%	9,992	0.5%	374	3.7%	3.2%	Fresno
059484AD7	BANC AMER AUTO TR 2006-G1 A-4	12/20/10	5.17%	99	AAA	100.22	99	0.0%	99	0.0%	0	-0.2%	4.8%	Smith
06050BAA9	BANK OF AMERICA FDIC GTD TLG	06/15/12	3.13%	10,000	AAA	103.91	10,391	0.5%	10,018	0.5%	373	3.7%	3.1%	Fresno
06050BAA9	BANK OF AMERICA FDIC GTD TLG	06/15/12	3.13%	10,000	AAA	103.91	10,391	0.5%	10,238	0.5%	153	1.5%	2.4%	Fresno
06050BAA9	BANK OF AMERICA FDIC GTD TLG	06/15/12	3.13%	10,000	AAA	103.91	10,391	0.5%	10,233	0.5%	158	1.5%	2.4%	Fresno
06052AAA9	BANK OF AMERICA CORPORATION 1. FDIC	12/23/10	1.70%	1,000	AAA	100.92	1,009	0.0%	1,000	0.0%	9	0.9%	1.7%	Wells
073928W90	BEAR STEARNS COS INC MTN BE	07/19/10	5.85%	1,000	A+	101.44	1,014	0.0%	1,022	0.0%	-8	-0.8%	4.6%	Smith
084664AF8	BERKSHIRE HATHAWAY FIN CORP	12/15/10	4.20%	5,000	AA+	102.37	5,118	0.2%	5,111	0.2%	7	0.1%	3.3%	Fresno
084670AS7	BERKSHIRE HATHAWAY INC DEL	05/15/12	4.75%	4,800	AA+	106.93	5,133	0.2%	4,835	0.2%	297	6.1%	4.5%	Fresno
084670AU2	BERKSHIRE HATHAWAY SR NOTE 2/11/10	02/11/13	2.13%	750	AA+	100.81	756	0.0%	750	0.0%	6	0.8%	2.1%	Smith
15200DAB3	CENTERPOINT ENERGY TRANS BD	08/01/14	4.97%	342	AAA	105.11	359	0.0%	358	0.0%	1	0.4%	3.9%	Smith
161571CW2	CHASE ISSUANCE TRUST 2008-9A A	05/15/13	4.26%	500	AAA	103.85	519	0.0%	522	0.0%	-2	-0.5%	2.9%	Smith
166751AK3	CHEVRON CORPORATION SR NT 3/3/09	03/03/12	3.45%	250	AA	104.10	260	0.0%	262	0.0%	-1	-0.6%	1.0%	Smith
166751AK3	CHEVRON CORPORATION SR NT 3/3/09	03/03/12	3.45%	500	AA	104.10	521	0.0%	500	0.0%	20	4.0%	3.4%	Smith
166751AK3	CHEVRONTEXACO CORP	03/03/12	3.45%	590	AA	104.10	614	0.0%	617	0.0%	-3	-0.4%	1.2%	Wells
17275RAB8	CISCO SYS INC	02/22/11	5.25%	500	A+	104.07	520	0.0%	530	0.0%	-10	-1.9%	1.6%	Smith
17275RAB8	CISCO SYSTEMS INC	02/22/11	5.25%	900	A+	104.07	937	0.0%	924	0.0%	13	1.4%	3.8%	Wells
17313UA7	CITIGROUP INC FDIC GTD TLGP	12/09/11	2.88%	10,000	AAA	103.18	10,318	0.5%	9,975	0.5%	343	3.4%	3.0%	Fresno
17313YAL5	CITIGROUP FUNDING NOTES DTD 09/22/09	10/22/12	1.88%	215	AAA	100.80	217	0.0%	215	0.0%	2	1.0%	1.9%	Smith
17313YAL5	CITIGROUP FUNDING NOTES DTD 09/22/09	10/22/12	1.88%	285	AAA	100.80	287	0.0%	284	0.0%	3	1.1%	2.0%	Smith
17313YAN1	CITIGROUP FDG INC GTD TLGP	11/15/12	1.88%	10,000	AAA	100.73	10,073	0.5%	10,013	0.5%	60	0.6%	1.8%	Fresno
17314JAA1	CITIBANK FDIC	03/30/11	1.63%	1,000	AAA	101.02	1,010	0.0%	1,002	0.0%	8	0.8%	1.5%	Wells
24424DAA7	JOHN DEERE CAPITAL CORP BOND 12/19/08	06/19/12	2.88%	5,000	AAA	103.47	5,174	0.2%	5,093	0.2%	80	1.6%	2.3%	Fresno
24424DAA7	JOHN DEERE CAPITAL CORP BOND 12/19/08	06/19/12	2.88%	10,000	AAA	103.47	10,347	0.5%	10,172	0.5%	175	1.7%	2.3%	Fresno
34529GAF2	FORD CR AUTO TR TALF 2009-D A-3	10/15/13	2.17%	260	AAA	101.51	264	0.0%	262	0.0%	2	0.7%	1.9%	Smith
36159JBQ3	GE CAP CCMT 2009-3 A	09/15/14	2.54%	500	Aaa	101.32	507	0.0%	502	0.0%	5	0.9%	2.5%	Smith
36185JAA7	GMAC LLC	10/30/12	1.75%	5,000	AAA	100.58	5,029	0.2%	5,000	0.2%	29	0.6%	1.8%	Fresno
36962G2L7	GENERAL ELEC CAP CORP MTN BE	04/10/12	5.00%	5,000	AA+	106.05	5,303	0.2%	5,051	0.2%	252	5.0%	4.7%	Fresno
36962G2L7	GENERAL ELEC CAP CORP MTN BE	04/10/12	5.00%	7,098	AA+	106.05	7,527	0.3%	7,169	0.3%	358	5.0%	4.7%	Fresno
36962GS62	GENERAL ELEC CAP CORP MTN BE	10/21/10	4.88%	8,000	AA+	102.12	8,170	0.4%	8,132	0.4%	37	0.5%	4.2%	Fresno
36962GWB6	GENERAL ELEC CAP CORP MTN BE	02/22/11	6.13%	10,000	AA+	104.58	10,458	0.5%	10,481	0.5%	-23	-0.2%	4.5%	Fresno
36962GXS8	GENERAL ELEC CAP CORP	02/15/12	5.88%	1,415	AA+	107.49	1,521	0.1%	1,524	0.1%	-3	-0.2%	1.7%	Wells
36962GYY4	GENERAL ELEC CAP CORP MTN BE	06/15/12	6.00%	500	AA+	108.38	542	0.0%	541	0.0%	1	0.1%	2.7%	Smith
36962GYY4	GENERAL ELEC CAP CORP MTN BE	06/15/12	6.00%	10,000	AA+	108.38	10,838	0.5%	10,658	0.5%	180	1.7%	4.3%	Fresno
36967HAD9	GNRL ELEC CAP CORP FDIC TLGP	12/09/11	3.00%	10,000	AAA	103.34	10,334	0.5%	9,971	0.5%	363	3.6%	3.1%	Fresno
36967HAH0	GENERAL ELECTRIC CAPCORP NOTE 1/8/09	06/08/12	2.20%	10,000	AAA	101.86	10,186	0.5%	10,050	0.5%	136	1.4%	2.0%	Fresno
36967HAH0	GENERAL ELECTRIC CAPCORP NOTE 1/8/09	06/08/12	2.20%	10,000	AAA	101.86	10,186	0.5%	10,024	0.5%	162	1.6%	2.1%	Fresno
38141GBU7	GOLDMAN SACHS GROUP INC	01/15/12	6.60%	900	A	108.50	977	0.0%	976	0.0%	1	0.1%	2.2%	Wells
38146FAA9	GOLDMAN SACHS GP INC FDIC TL	06/15/12	3.25%	10,000	AAA	104.27	10,427	0.5%	10,050	0.5%	377	3.8%	3.1%	Fresno
38146FAA9	GOLDMAN SACHS GP INC FDIC TL	06/15/12	3.25%	10,000	AAA	104.27	10,427	0.5%	10,266	0.5%	161	1.6%	2.4%	Fresno
404286AC0	HSBC AUTO TRUST 2006-2 A-3	08/17/11	5.61%	6	AAA	100.57	6	0.0%	6	0.0%	0	0.9%	5.7%	Smith
40429CCX8	HSBC FINANCE CORP	01/14/11	5.25%	5,000	A	103.10	5,155	0.2%	5,044	0.2%	111	2.2%	4.9%	Fresno
428236AX1	HEWLETT PACKARD CO DTD 05/27/2009	05/27/11	2.25%	500	A	101.54	508	0.0%	500	0.0%	8	1.6%	2.3%	Smith
43812WAC1	HONDA AUTO RECV TALF 2009-3 A-3	05/15/13	2.31%	700	Aaa	101.86	713	0.0%	713	0.0%	0	0.0%	1.7%	Smith
44921AAC5	HYUNDAI AUTO REC TALF 2009-A A-3	08/15/13	2.03%	650	AAA	101.46	659	0.0%	658	0.0%	2	0.3%	1.7%	Smith
46625HDD9	JPMORGAN & CHASE & CO	01/17/11	4.60%	5,000										

County of Fresno Treasury Investment Pool

as of March 31, 2010

Holdings Report by Investment Type

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8.8 Corporate Notes (k) continued														
86801BAB1	SUNTRUST BANK 3.000% 11/16/201 FDIC	11/16/11	3.00%	1,000	AAA	103.25	1,033	0.0%	998	0.0%	34	3.4%	3.1%	Wells
90327XAB0	USAA AUTO OWNER TR 2009-1 A-2	08/15/11	2.64%	319	AAA	100.32	320	0.0%	319	0.0%	1	0.2%	2.6%	Smith
911312AG1	UNITED PARCEL SERVICE INC	01/15/13	4.50%	700	AA-	106.89	748	0.0%	754	0.0%	-6	-0.8%	1.7%	Smith
913017BD0	UNITED TECHNOLOGIES CORP	03/01/11	6.35%	75	A	104.91	79	0.0%	78	0.0%	1	1.2%	4.3%	Wells
913017BD0	UNITED TECHNOLOGIES CORP	03/01/11	6.35%	800	A	104.91	839	0.0%	829	0.0%	10	1.2%	4.3%	Wells
92344SAT7	VERIZON WIRELESS CAP LLC	05/20/11	3.75%	750	A	103.11	773	0.0%	776	0.0%	-2	-0.3%	1.1%	Smith
928664AB7	VOLKSWAGEN AUTO TR TALF 2009 A-2	07/15/11	2.87%	569	AAA	100.65	572	0.0%	569	0.0%	3	0.6%	2.8%	Smith
931142BV4	WAL MART STORES INC	02/15/11	4.13%	10,000	AA	102.95	10,295	0.5%	9,991	0.5%	304	3.0%	4.1%	Fresno
931142BV4	WAL MART STORES INC	02/15/11	4.13%	10,000	AA	102.95	10,295	0.5%	10,015	0.5%	280	2.8%	4.1%	Fresno
931142CA9	WAL MART STORES INC	08/15/10	4.75%	5,000	AA	101.63	5,081	0.2%	5,153	0.2%	-72	-1.4%	2.9%	Fresno
949744AA4	WELLS FARGO & CO FDIC GTD TL	12/09/11	3.00%	5,000	AAA	103.26	5,163	0.2%	4,994	0.2%	169	3.4%	3.0%	Fresno
949748AF4	WELLS FARGO BK N A	02/01/11	6.45%	5,000	AA-	104.69	5,235	0.2%	5,308	0.2%	-73	-1.4%	4.0%	Fresno
98157VAB2	WORLD OMNI AUTO LEASE 2009-A A-2	01/16/12	1.02%	500	AAA	100.23	501	0.0%	500	0.0%	1	0.2%	1.0%	Smith
		12/12/11	3.53%	299,317	AA+	103.32	309,240	14.2%	303,255	13.9%	5,985	2.0%	3.0%	
8.10 Mutual and Money Market Funds (l)														
09248U718S	BLACKROCK INSTITUTIONAL T-FUND	04/01/10	0.02%	1	AAA	100.00	1	0.0%	1	0.0%	0	0.0%	0.0%	Fresno
09248U718S	BLACKROCK INSTITUTIONAL T-FUND	04/01/10	0.02%	1,482	AAA	100.00	1,482	0.1%	1,482	0.1%	0	0.0%	0.0%	Smith
		04/01/10	0.02%	1,483	AAA	100.00	1,483	0.1%	1,483	0.1%	0	0.0%	0.0%	
Cash														
99999Y944	SECURED MARKET VAULT	04/01/10	0.07%	116	NR	100.00	116	0.0%	116	0.0%	0	0.0%	0.1%	Wells
		04/01/10	0.00%	4,504	NR	100.00	4,504	0.2%	4,504	0.2%	0	0.0%	0.0%	Fresno
	BANK OF THE WEST Service Bank	04/01/10	0.63%	115,621	NR	100.00	115,621	5.3%	115,621	5.3%	0	0.0%	0.6%	Fresno
		04/01/10	0.61%	120,241	NR	100.00	120,241	5.5%	120,241	5.5%	0	0.0%	0.6%	
Total		04/11/12	2.79%	2,152,014		101.48	2,183,875	100.0%	2,174,108	100.0%	9,767	0.4%	2.3%	

County of Fresno Treasury Investment Pool

as of March 31, 2010

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Less than 1 Month														
09248U718S	BLACKROCK INSTITUTIONAL T-FUND	04/01/10	0.02%	1	AAA	100.00	1	0.0%	1	0.0%	0	0.0%	0.02%	Fresno
09248U718S	BLACKROCK INSTITUTIONAL T-FUND	04/01/10	0.02%	1,482	AAA	100.00	1,482	0.1%	1,482	0.1%	0	0.0%	0.02%	Smith
99999Y944	SECURED MARKET	04/01/10	0.07%	116	NR	100.00	116	0.0%	116	0.0%	0	0.0%	0.07%	Wells
	VAULT	04/01/10	0.00%	4,504	NR	100.00	4,504	0.2%	4,504	0.2%	0	0.0%	0.00%	Fresno
	BANK OF THE WEST Service Bank	04/01/10	0.63%	115,621	NR	100.00	115,621	5.3%	115,621	5.3%	0	0.0%	0.63%	Fresno
313397WA5	FEDL HOME LN MTG CORP DISC N	04/26/10	0.00%	1,000	AAA	100.00	1,000	0.0%	1,000	0.0%	0	0.0%	0.12%	Smith
		04/01/10	0.59%	122,724		100.00	122,724	5.6%	122,724	5.6%	0	0.0%	0.59%	
1 - 3 Months														
31359MC92	FEDERAL NATL MTG ASSN	05/15/10	4.13%	1,000	AAA	100.47	1,005	0.0%	970	0.0%	34	3.5%	5.05%	Smith
3133XBZJ7	FEDERAL HOME LN BKS	06/09/10	4.50%	10,000	AAA	100.81	10,081	0.5%	10,219	0.5%	-138	-1.3%	3.21%	Fresno
3133XBTH8	FEDERAL HOME LN BKS	06/11/10	4.25%	5,380	AAA	100.78	5,422	0.2%	5,582	0.3%	-160	-2.9%	1.02%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	10,000	AAA	100.53	10,053	0.5%	10,037	0.5%	16	0.2%	2.72%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	10,000	AAA	100.53	10,053	0.5%	10,033	0.5%	20	0.2%	2.72%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	10,000	AAA	100.53	10,053	0.5%	10,038	0.5%	15	0.1%	2.66%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	10,000	AAA	100.53	10,053	0.5%	10,040	0.5%	13	0.1%	2.64%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	20,000	AAA	100.53	20,106	0.9%	20,076	0.9%	30	0.1%	2.67%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	26,250	AAA	100.53	26,389	1.2%	26,343	1.2%	46	0.2%	2.69%	Fresno
3133XQU26	FEDERAL HOME LOAN BANKS	06/18/10	2.75%	10,000	AAA	100.53	10,053	0.5%	9,923	0.5%	131	1.3%	3.24%	Fresno
31392FA31	FNMA MtgBck CMO Fixed	06/25/10	5.50%	51	AAA	99.98	51	0.0%	51	0.0%	0	0.0%	5.49%	Wells
3137EABL2	FEDERAL HOME LN MTG CORP	06/28/10	2.88%	10,000	AAA	100.64	10,064	0.5%	10,048	0.5%	16	0.2%	2.45%	Fresno
3137EABL2	FEDERAL HOME LN MTG CORP	06/28/10	2.88%	20,000	AAA	100.64	20,128	0.9%	20,089	0.9%	39	0.2%	2.50%	Fresno
912828JC5	UNITED STATES TREAS NTS	06/30/10	2.88%	10,000	AAA	100.67	10,067	0.5%	10,188	0.5%	-121	-1.2%	1.77%	Fresno
		06/15/10	3.10%	152,681		100.59	153,578	7.0%	153,637	7.1%	-58	0.0%	2.61%	
3 - 6 Months														
31331YYU8	FEDERAL FARM CR BKS CONS	07/01/10	2.25%	10,000	AAA	100.50	10,050	0.5%	9,919	0.5%	131	1.3%	2.71%	Fresno
31331SH22	FEDERAL FARM CR BKS CONS SYS	07/07/10	4.50%	9,670	AAA	101.13	9,779	0.4%	9,939	0.5%	-160	-1.6%	2.83%	Fresno
3133XTGZ3	FEDERAL HOME LOAN BANK BOND 04/08/09	07/08/10	1.05%	10,000	AAA	100.22	10,022	0.5%	10,000	0.5%	22	0.2%	1.05%	Fresno
3134A4VB7	FEDERAL HOME LN MTG CORP	07/12/10	4.13%	1,000	AAA	101.09	1,011	0.0%	969	0.0%	42	4.3%	5.05%	Smith
3134A4VB7	FHLMC	07/12/10	4.13%	1,000	AAA	101.09	1,011	0.0%	997	0.0%	14	1.4%	4.21%	Wells
31398ASC7	FEDERAL NATL MTG ASSN	07/12/10	3.00%	5,000	AAA	100.78	5,039	0.2%	5,034	0.2%	5	0.1%	2.32%	Fresno
31398ASC7	FEDERAL NATL MTG ASSN	07/12/10	3.00%	10,572	AAA	100.78	10,654	0.5%	10,644	0.5%	10	0.1%	2.32%	Fresno
	CENTRAL VALLEY CDAR	07/15/10	1.22%	2,000	NR	100.00	2,000	0.1%	2,000	0.1%	0	0.0%	1.22%	Fresno
	FRESNO FIRST CDAR	07/15/10	1.24%	2,000	NR	100.00	2,000	0.1%	2,000	0.1%	0	0.0%	1.24%	Fresno
	SECURITY FIRST CDAR	07/15/10	1.25%	2,000	NR	100.00	2,000	0.1%	2,000	0.1%	0	0.0%	1.25%	Fresno
3133XRN22	FEDERAL HOME LOAN BANKS	07/16/10	3.50%	5,250	AAA	100.97	5,301	0.2%	5,294	0.2%	7	0.1%	2.73%	Fresno
3133XRN22	FEDERAL HOME LOAN BANKS	07/16/10	3.50%	10,000	AAA	100.97	10,097	0.5%	10,062	0.5%	35	0.3%	3.08%	Fresno
3133XRN22	FEDERAL HOME LOAN BANKS	07/16/10	3.50%	10,590	AAA	100.97	10,693	0.5%	10,680	0.5%	13	0.1%	2.65%	Fresno
3137EABQ1	FEDERAL HOME LN MTG CORP	07/16/10	3.25%	6,000	AAA	100.88	6,053	0.3%	6,045	0.3%	7	0.1%	2.55%	Fresno
3137EABQ1	FEDERAL HOME LN MTG CORP	07/16/10	3.25%	10,000	AAA	100.88	10,088	0.5%	10,078	0.5%	10	0.1%	2.47%	Fresno
073928W90	BEAR STEARNS COS INC MTN BE	07/19/10	5.85%	1,000	A+	101.44	1,014	0.0%	1,022	0.0%	-8	-0.8%	4.57%	Smith
3136F7GC5	FEDERAL NATL MTG ASSN MTN	07/27/10	4.66%	12,000	AAA	101.38	12,165	0.6%	12,429	0.6%	-264	-2.1%	2.39%	Fresno
3128X7U36	FEDERAL HOME LN MTG CORP	07/30/10	3.75%	10,000	AAA	101.12	10,112	0.5%	10,000	0.5%	112	1.1%	3.75%	Fresno
3133X06Q7	FEDERAL HOME LN BKS	08/13/10	4.13%	10,000	AAA	101.41	10,141	0.5%	10,143	0.5%	-3	0.0%	3.28%	Fresno
3133XRWLO	FHLB	08/13/10	3.38%	2,000	AAA	101.16	2,023	0.1%	2,004	0.1%	19	1.0%	3.26%	Wells
31359MYN7	FEDERAL NATL MTG ASSN	08/15/10	4.25%	1,000	AAA	101.50	1,015	0.0%	973	0.0%	42	4.4%	5.05%	Smith
931142CA9	WAL MART STORES INC	08/15/10	4.75%	5,000	AA	101.63	5,081	0.2%	5,153	0.2%	-72	-1.4%	2.86%	Fresno
3137EAAAX7	FHLMC	08/23/10	5.13%	250	AAA	101.91	255	0.0%	251	0.0%	4	1.7%	5.05%	Wells
3137EAAAX7	FHLMC	08/23/10	5.13%	1,800	AAA	101.91	1,834	0.1%	1,803	0.1%	31	1.7%	5.05%	Wells
3137EAAAX7	FEDERAL HOME LN MTG CORP	08/23/10	5.13%	10,000	AAA	101.91	10,191	0.5%	10,369	0.5%	-178	-1.7%	2.99%	Fresno
912828JJ0	UNITED STATES TREAS NTS	08/31/10	2.38%	10,000	AAA	100.89	10,089	0.5%	10,096	0.5%	-7	-0.1%	1.86%	Fresno
3133XRT83	FEDERAL HOME LOAN BANKS	09/10/10	3.38%	10,000	AAA	101.38	10,138	0.5%	9,985	0.5%	152	1.5%	3.45%	Fresno
31331XE40	FFCB	09/13/10	5.25%	1,250	AAA	102.16	1,277	0.1%	1,262	0.1%	15	1.2%	4.73%	Wells
3136HFED0	FEDERAL NATL MTG ASSN NOTE 03/16/2009	09/16/10	1.50%	10,000	AAA	100.56	10,056	0.5%	10,025	0.5%	31	0.3%	1.32%	Fresno
3133XCQZ9	FEDERAL HOME LN BKS	09/17/10	4.38%	1,000	AAA	101.88	1,019	0.0%	981	0.0%	37	3.8%	4.91%	Smith
3128X4KF7	FEDERAL HOME LN MTG CORP MTN	09/22/10	4.75%	10,000	AAA	101.96	10,196	0.5%	10,470	0.5%	-274	-2.6%	2.00%	Fresno
		08/02/10	3.42%	190,382		101.06	192,403	8.8%	192,629	8.9%	-225	-0.1%	2.61%	
6 Months - 1 Year														
3134A4VE1	FEDERAL HOME LN MTG CORP	10/18/10	4.13%	1,000	AAA	102.00	1,020	0.0%	979	0.0%	41	4.2%	4.78%	Smith
3134A4VE1	FHLMC	10/18/10	4.13%	1,000	AAA	102.00	1,020	0.0%	1,007	0.0%	13	1.2%	3.82%	Wells
3134A4VE1	FHLMC	10/18/10	4.13%	2,000	AAA	102.00	2,040	0.1%	2,003	0.1%	37	1.8%	4.06%	Wells
3133XSCT3	FHLB	10/20/10	3.38%	1,250	AAA	101.59	1,270	0.1%	1,252	0.1%	17	1.4%	3.27%	Wells
36962GS62	GENERAL ELEC CAP CORP MTN BE	10/21/10	4.88%	8,000	AA+	102.12	8,170	0.4%	8,132	0.4%	37	0.5%	4.24%	Fresno
313397P62	FEDL HOME LN MTG CORP DISC N	11/16/10	0.00%	1,000	AAA	99.81	998	0.0%	998	0.0%	0	0.0%	0.29%	Smith
481247AD6	JPMORGAN CHASE & CO FDIC TLG	12/01/10	2.63%	10,000	AAA	101.45	10,145	0.5%	9,998	0.5%	147	1.5%	2.64%	Fresno
61757UAA8	MORGAN STANLEY FDIC GTD TLG	12/01/10	2.90%	10,000	AAA	101.63	10,163	0.5%	10,042	0.5%	121	1.2%	2.68%	Fresno
3133XDTA9	FEDERAL HOME LN BKS	12/10/10	4.75%	10,000	AAA	102.88	10,288	0.5%	10,610	0.5%	-323	-3.0%	1.41%	Fresno
084664AF8	BERKSHIRE HATHAWAY FIN CORP	12/15/10	4.20%	5,000	AA+	102.37	5,118	0.2%	5,111	0.2%	7	0.1%	3.30%	Fresno
31359MZL0	FEDERAL NATL MTG ASSN	12/15/10	4.75%	750	AAA	102.94	772	0.0%	746	0.0%	26	3.5%	4.90%	Smith
31359MZL0	FNMA	12/15/10	4.75%	1,125	AAA	102.94	1,158	0.1%	1,139	0.1%	19	1.7%	4.10%	Wells
059484AD7	BANC AMER AUTO TR 2006-G1 A-4	12/20/10	5.17%	99	AAA	100.22	99	0.0%	99	0.0%	0	-0.2%	4.79%	Smith
06052AA9	BANK OF AMERICA CORPORATION 1. FDIC	12/23/10	1.70%	1,000	AAA	100.92	1,009	0.0%	1,000	0.0%	9	0.9%	1.70%	Wells
705220AM3	PECO ENERGY BONDS 2001-A A-1	12/31/10	6.52%	196	AAA	102.54	200	0.0%	204	0.0%	-3	-1.7%	3.35%	Smith
31331GJY6	FEDERAL FARM CR BKS GLOBAL	01/12/11	1.60%	9,000	AAA	100.78	9,070	0.4%	9,017	0.4%	53	0.6%	1.50%	Fresno
307692AA1	FARMER MAC GTD NTS TR 144A 1/20/06 PP	01/14/11	4.88%	10,000	NR	103.43	10,343	0.5%	10,277	0.5%	66	0.6%	3.66%	Fresno
40429CCX8	HSBC FINANCE CORP	01/14/11	5.25%	5,000	A	103.10	5,155	0.2%	5,044	0.2%	111	2.2%	4.87%	Fresno
46625HDD9	JPMORGAN & CHASE & CO	01/17/11	4.60%	5,000	A+	103.16	5,158	0.2%	5,0					

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6 Months - 1 Year (continued)														
17275RAB8	CISCO SYSTEMS INC	02/22/11	5.25%	900	A+	104.07	937	0.0%	924	0.0%	13	1.4%	3.82%	Wells
36962GWB6	GENERAL ELEC CAP CORP MTN BE	02/22/11	6.13%	10,000	AA+	104.58	10,458	0.5%	10,481	0.5%	-23	-0.2%	4.46%	Fresno
3128X2ZQ1	FEDERAL HOME LN MTG CORP MTN	02/24/11	4.13%	10,000	AAA	103.09	10,309	0.5%	10,425	0.5%	-116	-1.1%	2.11%	Fresno
913017BD0	UNITED TECHNOLOGIES CORP	03/01/11	6.35%	75	A	104.91	79	0.0%	78	0.0%	1	1.2%	4.31%	Wells
913017BD0	UNITED TECHNOLOGIES CORP	03/01/11	6.35%	800	A	104.91	839	0.0%	829	0.0%	10	1.2%	4.32%	Wells
31359MHK2	FEDERAL NATL MTG ASSN	03/15/11	5.50%	750	AAA	104.69	785	0.0%	799	0.0%	-14	-1.7%	3.12%	Smith
17314JAA1	CITIBANK FDIC	03/30/11	1.63%	1,000	AAA	101.02	1,010	0.0%	1,002	0.0%	8	0.8%	1.50%	Wells
		01/12/11	4.32%	154,094		102.86	158,500	7.3%	158,217	7.3%	283	0.2%	2.99%	
Over 1 Year														
31398APG1	FNMA	04/11/11	2.75%	100	AAA	102.19	102	0.0%	101	0.0%	1	1.0%	2.21%	Wells
31398APG1	FNMA	04/11/11	2.75%	1,000	AAA	102.19	1,022	0.0%	998	0.0%	24	2.4%	2.81%	Wells
3137EAAB5	FEDERAL HOME LN MTG CORP	04/18/11	5.13%	1,000	AAA	104.72	1,047	0.0%	1,043	0.0%	4	0.4%	3.70%	Smith
3137EAAB5	FHLMC	04/18/11	5.13%	1,500	AAA	104.72	1,571	0.1%	1,533	0.1%	38	2.5%	4.34%	Wells
3137EABZ1	FHLMC	04/26/11	1.63%	500	AAA	101.09	505	0.0%	500	0.0%	6	1.1%	1.64%	Wells
31398AWQ1	FNMA	04/28/11	1.38%	2,500	AAA	100.81	2,520	0.1%	2,506	0.1%	14	0.6%	1.25%	Wells
3128X7MN1	FEDERAL HOME LN MTG CORP	05/05/11	3.50%	10,000	AAA	102.88	10,288	0.5%	10,175	0.5%	113	1.1%	2.64%	Fresno
3128X7MN1	FEDERAL HOME LN MTG CORP	05/05/11	3.50%	20,000	AAA	102.88	20,576	0.9%	20,417	0.9%	159	0.8%	2.46%	Fresno
002824AS9	ABBOTT LABS	05/15/11	5.60%	400	AA	105.09	420	0.0%	425	0.0%	-5	-1.1%	0.68%	Smith
3133XQQQ8	FEDERAL HOME LOAN BANKS	05/20/11	2.63%	900	AAA	102.22	920	0.0%	889	0.0%	31	3.5%	3.03%	Smith
3133XQQQ8	FEDERAL HOME LOAN BANKS	05/20/11	2.63%	10,000	AAA	102.22	10,222	0.5%	10,211	0.5%	11	0.1%	1.68%	Fresno
92344SAT7	VERIZON WIRELESS CAP LLC	05/20/11	3.75%	750	A	103.11	773	0.0%	776	0.0%	-2	-0.3%	1.09%	Smith
428236AX1	HEWLETT PACKARD CO DTD 05/27/2009	05/27/11	2.25%	500	A	101.54	508	0.0%	500	0.0%	8	1.6%	2.27%	Smith
46625HGG9	JP MORGAN CHASE & CO	06/01/11	5.60%	1,000	A+	105.31	1,053	0.0%	1,037	0.0%	17	1.6%	3.54%	Wells
3133XFJY3	FEDERAL HOME LN BKS	06/10/11	5.25%	10,000	AAA	105.19	10,519	0.5%	10,413	0.5%	106	1.0%	3.42%	Fresno
3133XFJY3	FEDERAL HOME LN BKS	06/10/11	5.25%	10,000	AAA	105.19	10,519	0.5%	10,384	0.5%	135	1.3%	3.42%	Fresno
3133XR4U1	FEDERAL HOME LOAN BANKS	06/10/11	3.13%	10,000	AAA	102.56	10,256	0.5%	10,316	0.5%	-60	-0.6%	1.49%	Fresno
3128X8WB4	FEDERAL HOME LN MTG CORP	06/15/11	1.75%	10,000	AAA	100.24	10,024	0.5%	10,000	0.5%	24	0.2%	1.75%	Fresno
3134A4FM1	FEDERAL HOME LN MTG CORP	06/15/11	6.00%	10,000	AAA	106.44	10,644	0.5%	11,032	0.5%	-388	-3.5%	1.58%	Fresno
31331GYL7	FEDERAL FARM CR BKS GLOBAL	06/17/11	1.20%	10,000	AAA	100.16	10,016	0.5%	9,975	0.5%	41	0.4%	1.33%	Fresno
3133XRCW8	FEDERAL HOME LOAN BANKS	06/24/11	3.38%	850	AAA	103.03	876	0.0%	846	0.0%	29	3.5%	3.52%	Smith
3128X8S45	FEDERAL HOME LOAN MTG DTD 06/29/2009	06/29/11	1.70%	10,000	AAA	100.28	10,028	0.5%	10,003	0.5%	25	0.3%	1.68%	Fresno
589331AR8	MERCK & CO INC NTS DTD 06/25/2009	06/30/11	1.88%	500	AA-	100.95	505	0.0%	500	0.0%	5	1.0%	1.89%	Smith
912828LF5	UNITED STATES TREASURY	06/30/11	1.13%	800	AAA	100.73	806	0.0%	802	0.0%	4	0.5%	0.99%	Wells
3133XRRU6	FEDERAL HOME LOAN BANKS	07/01/11	3.63%	10,000	AAA	103.72	10,372	0.5%	10,231	0.5%	141	1.4%	2.66%	Fresno
3133XRRU6	FEDERAL HOME LOAN BANKS	07/01/11	3.63%	10,000	AAA	103.72	10,372	0.5%	10,251	0.5%	121	1.2%	2.57%	Fresno
928664AB7	VOLKSWAGEN AUTO TR TALF 2009 A-2	07/15/11	2.87%	569	AAA	100.65	572	0.0%	569	0.0%	3	0.6%	2.83%	Smith
3137EAAF6	FEDERAL HOME LN MTG CORP	07/18/11	5.25%	850	AAA	105.84	900	0.0%	895	0.0%	4	0.5%	3.43%	Smith
90327XAB0	USAA AUTO OWNER TR 2009-1 A-2	08/15/11	2.64%	319	AAA	100.32	320	0.0%	319	0.0%	1	0.2%	2.57%	Smith
404286AC0	HSBC AUTO TRUST 2006-2 A-3	08/17/11	5.61%	6	AAA	100.57	6	0.0%	6	0.0%	0	0.9%	5.71%	Smith
3133XGDD3	FEDERAL HOME LN BKS	08/19/11	5.38%	850	AAA	106.06	902	0.0%	900	0.0%	2	0.2%	3.42%	Smith
3133XF5T9	FEDERAL HOME LN BKS	09/09/11	5.00%	15,000	AAA	105.75	15,863	0.7%	16,088	0.7%	-225	-1.4%	1.94%	Fresno
3134A4HF4	FEDERAL HOME LN MTG CORP	09/15/11	5.50%	850	AAA	106.72	907	0.0%	899	0.0%	8	0.9%	3.61%	Smith
61757UAF7	MORGAN STANLEY FDIC	09/22/11	2.00%	1,250	AAA	101.68	1,271	0.1%	1,259	0.1%	12	0.9%	1.69%	Wells
31331Y3P3	FEDERAL FARM CR BKS CONS	10/03/11	3.50%	10,000	AAA	103.91	10,391	0.5%	10,306	0.5%	84	0.8%	2.36%	Fresno
31331GDC0	FEDERAL FARM CR BKS GLOBAL	10/14/11	3.60%	10,000	AAA	104.13	10,413	0.5%	9,944	0.5%	469	4.7%	3.80%	Fresno
31359MZ30	FEDERAL NATL MTG ASSN	10/15/11	5.00%	850	AAA	106.25	903	0.0%	898	0.0%	5	0.6%	3.27%	Smith
86801BAB1	SUNTRUST BANK 3.000% 11/16/201 FDIC	11/16/11	3.00%	1,000	AAA	103.25	1,033	0.0%	998	0.0%	34	3.4%	3.06%	Wells
3133XHPH9	FEDERAL HOME LN BKS	11/18/11	4.88%	850	AAA	106.28	903	0.0%	873	0.0%	30	3.5%	3.98%	Smith
481247AA2	JPMORGAN CHASE & CO FDIC TLG	12/01/11	3.13%	10,000	AAA	103.48	10,348	0.5%	10,024	0.5%	323	3.2%	3.04%	Fresno
02580HAC0	AMERICAN EXP BK FDIC TLGP	12/09/11	3.15%	10,000	AAA	103.66	10,366	0.5%	9,992	0.5%	374	3.7%	3.18%	Fresno
17313UAA7	CITIGROUP INC FDIC TD TLGP	12/09/11	2.88%	10,000	AAA	103.18	10,318	0.5%	9,975	0.5%	343	3.4%	2.96%	Fresno
36967HAD9	GNRL ELEC CAP CORP FDIC TLGP	12/09/11	3.00%	10,000	AAA	103.34	10,334	0.5%	9,971	0.5%	363	3.6%	3.10%	Fresno
7591EAA89	REGIONS BANK 3.250% 12/09/2011 FDIC	12/09/11	3.25%	1,250	AAA	103.72	1,296	0.1%	1,249	0.1%	47	3.8%	3.27%	Wells
949744AA4	WELLS FARGO & CO FDIC GTD TL	12/09/11	3.00%	5,000	AAA	103.26	5,163	0.2%	4,994	0.2%	169	3.4%	3.04%	Fresno
912828KA7	UNITED STATES TREAS NTS	12/15/11	1.13%	850	AAA	100.45	854	0.0%	851	0.0%	3	0.4%	1.09%	Smith
3133XSSF6	FEDERAL HOME LOAN BANK BOND 12/29/08	12/29/11	2.00%	10,000	AAA	101.16	10,116	0.5%	10,000	0.5%	116	1.2%	2.00%	Fresno
3134A4JT2	FEDERAL HOME LN MTG CORP	01/15/12	5.75%	850	AAA	108.19	920	0.0%	902	0.0%	18	2.0%	3.91%	Smith
38141GBU7	GOLDMAN SACHS GROUP INC	01/15/12	6.60%	900	A	108.50	977	0.0%	976	0.0%	1	0.1%	2.19%	Wells
98157VAB2	WORLD OMNI AUTO LEASE 2009-A A-2	01/16/12	1.02%	500	AAA	100.23	501	0.0%	500	0.0%	1	0.2%	1.02%	Smith
31331GKY4	FFCB	01/17/12	2.00%	1,500	AAA	101.69	1,525	0.1%	1,500	0.1%	25	1.7%	2.00%	Wells
31315PJH3	FEDERAL AGRIC MTG CORP MNTS 1/23/07	01/23/12	4.95%	5,588	AAA	106.96	5,977	0.3%	6,022	0.3%	-45	-0.8%	2.32%	Fresno
3133XSWM6	FEDERAL HOME LOAN BANK BOND 01/23/09	01/23/12	2.10%	10,000	AAA	101.81	10,181	0.5%	10,000	0.5%	181	1.8%	2.10%	Fresno
3128X9TY6	FHLMC	01/26/12	1.25%	1,250	AAA	99.90	1,249	0.1%	1,251	0.1%	-3	-0.2%	1.20%	Wells
36962GXS8	GENERAL ELEC CAP CORP	02/15/12	5.88%	1,415	AA+	107.49	1,521	0.1%	1,524	0.1%	-3	-0.2%	1.74%	Wells
31359M5H2	FEDERAL NATL MTG ASSN	02/16/12	5.00%	850	AAA	107.09	910	0.0%	871	0.0%	39	4.5%	4.25%	Smith
912828MQ0	UNITED STATES TREASURY	02/29/12	0.88%	1,000	AAA	99.79	998	0.0%	998	0.0%	-1	-0.1%	0.95%	Wells
166751AK3	CHEVRON CORPORATION SR NT 3/3/09	03/03/12	3.45%	250	AA	104.10	260	0.0%	262	0.0%	-1	-0.6%	1.04%	Smith
166751AK3	CHEVRON CORPORATION SR NT 3/3/09	03/03/12	3.45%	500	AA	104.10	521	0.0%	500	0.0%	20	4.0%	3.42%	Smith
166751AK3	CHEVRONTXACO CORP	03/03/12	3.45%	590	AA	104.10	614	0.0%	617	0.0%	-3	-0.4%	1.23%	Wells
3137EAA80	FEDERAL HOME LN MTG CORP	03/05/12	4.75%	850	AAA	106.88	908	0.0%	874	0.0%	35	4.0%	3.93%	Smith
717081CZ4	PFIZER INC	03/15/12	4.45%	1,000	AA	106.00	1,060	0.0%	1,063	0.0%	-3	-0.3%	1.21%	Wells
31398AH54	FNMA	04/04/12	1.00%	3,000	AAA	99.59	2,988	0.1%	3,000	0.1%	-12	-0.4%	0.99%	Wells
36962G2L7	GENERAL ELEC CAP CORP MTN BE	04/10/12	5.00%	5,000	AA+	106.05	5,303	0.2%	5,051	0.2%	252	5.0%	4.72%	Fresno
36962G2L7	GENERAL ELEC CAP CORP MTN BE	04/10/12	5.00%	7,098	AA+	106.05	7,527	0.3%	7,169	0.3%	358	5.0%	4.73%	Fresno
31331GTK5	FEDERAL FARM CREDIT BANK BOND 4/20/09	04/20/12	2.02%	10,000	AAA	100.09								

County of Fresno Treasury Investment Pool

as of March 31, 2010

Holdings Report by Maturity Date

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/ Moodys/ Bauer Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
Over 1 Year (continued)														
36962GYY4	GENERAL ELEC CAP CORP MTN BE	06/15/12	6.00%	500	AA+	108.38	542	0.0%	541	0.0%	1	0.1%	2.71%	Smith
36962GYY4	GENERAL ELEC CAP CORP MTN BE	06/15/12	6.00%	10,000	AA+	108.38	10,838	0.5%	10,658	0.5%	180	1.7%	4.25%	Fresno
38146FAA9	GOLDMAN SACHS GP INC FDIC TL	06/15/12	3.25%	10,000	AAA	104.27	10,427	0.5%	10,050	0.5%	377	3.8%	3.10%	Fresno
38146FAA9	GOLDMAN SACHS GP INC FDIC TL	06/15/12	3.25%	10,000	AAA	104.27	10,427	0.5%	10,266	0.5%	161	1.6%	2.44%	Fresno
31331GYP8	FEDERAL FARM CREDIT BANK BONDS	06/18/12	2.13%	10,000	AAA	101.72	10,172	0.5%	9,973	0.5%	199	2.0%	2.22%	Fresno
3133XTT22	FEDERAL HOME LOAN BANKS	06/18/12	2.05%	10,000	AAA	100.31	10,031	0.5%	9,933	0.5%	99	1.0%	2.29%	Fresno
24424DAA7	JOHN DEERE CAPITAL CORP BOND 12/19/08	06/19/12	2.88%	5,000	AAA	103.47	5,174	0.2%	5,093	0.2%	80	1.6%	2.31%	Fresno
24424DAA7	JOHN DEERE CAPITAL CORP BOND 12/19/08	06/19/12	2.88%	10,000	AAA	103.47	10,347	0.5%	10,172	0.5%	175	1.7%	2.35%	Fresno
3133XTS49	FHLB	06/20/12	1.88%	1,500	AAA	101.22	1,518	0.1%	1,499	0.1%	19	1.3%	1.90%	Wells
481247AE4	JPMORGAN CHASE & CO SERIES 2 12/22/08	06/22/12	2.13%	10,000	AAA	101.89	10,189	0.5%	10,001	0.5%	188	1.9%	2.12%	Fresno
481247AE4	JPMORGAN CHASE & CO SERIES 2 12/22/08	06/22/12	2.13%	10,000	AAA	101.89	10,189	0.5%	10,016	0.5%	173	1.7%	2.07%	Fresno
31331GZA0	FEDERAL FARM CREDIT BANK BONDS	06/25/12	2.25%	10,000	AAA	100.34	10,034	0.5%	9,998	0.5%	36	0.4%	2.26%	Fresno
31331GZA0	FEDERAL FARM CREDIT BANK BONDS	06/25/12	2.25%	10,000	AAA	100.34	10,034	0.5%	9,991	0.5%	43	0.4%	2.28%	Fresno
3136F94R1	FEDERAL NATL MTG ASSN	06/28/12	2.00%	15,000	AAA	100.38	15,056	0.7%	15,000	0.7%	56	0.4%	2.00%	Fresno
3136FHPQ2	FEDERAL NATL MTG ASSN NOTE 04/28/2009	06/28/12	2.06%	10,000	AAA	100.31	10,031	0.5%	9,995	0.5%	36	0.4%	2.08%	Fresno
3128X8DF6	FEDERAL HOME LN MTG CORP DTD 12/30/08	06/29/12	2.20%	10,000	AAA	100.93	10,093	0.5%	10,000	0.5%	93	0.9%	2.20%	Fresno
3136F92M4	FEDERAL NATL MTG ASSN NOTE 12/29/2008	06/29/12	2.15%	7,305	AAA	100.78	7,362	0.3%	7,305	0.3%	57	0.8%	2.15%	Fresno
3136F92M4	FEDERAL NATL MTG ASSN NOTE 12/29/2008	06/29/12	2.15%	10,000	AAA	100.78	10,078	0.5%	10,000	0.5%	78	0.8%	2.15%	Fresno
3134A4QD9	FEDERAL HOME LN MTG CORP	07/15/12	5.13%	850	AAA	108.47	922	0.0%	901	0.0%	21	2.4%	3.35%	Smith
31331GZ36	FEDERAL FARM CR BKS GLOBAL	07/19/12	1.55%	16,400	AAA	100.25	16,441	0.8%	16,367	0.8%	74	0.5%	1.62%	Fresno
3136FJHM6	FEDERAL NATL MTF ASSN DTD 10/23/2009	07/23/12	1.65%	15,000	AAA	100.06	15,009	0.7%	14,998	0.7%	12	0.1%	1.65%	Fresno
3133XUAE3	FEDERAL HOME LOAN BANK BOND 07/27/09	07/27/12	2.00%	10,000	AAA	100.41	10,041	0.5%	9,985	0.5%	56	0.6%	2.05%	Fresno
3136FJH5	FEDERAL NATL MTG ASSN NOTE 10/27/2009	07/27/12	1.70%	10,550	AAA	100.19	10,570	0.5%	10,536	0.5%	34	0.3%	1.75%	Fresno
3136FJJQ5	FEDERAL NATL MTG ASSN	07/30/12	1.65%	13,000	AAA	100.16	13,020	0.6%	12,987	0.6%	33	0.3%	1.69%	Fresno
742718DR7	PROCTER & GAMBLE NT	08/01/12	1.38%	750	AA-	100.01	750	0.0%	749	0.0%	1	0.1%	1.40%	Smith
3133XVLM1	FEDERAL HOME LOAN BANKS	08/16/12	1.88%	10,000	AAA	100.34	10,034	0.5%	10,000	0.5%	34	0.3%	1.87%	Fresno
3137EAAV1	FEDERAL HOME LN MTG CORP	08/20/12	5.50%	700	AAA	109.53	767	0.0%	779	0.0%	-13	-1.6%	2.15%	Smith
3128X9AM2	FEDERAL HOME LOAN MTG DTD 08/24/2009	08/24/12	2.25%	10,000	AAA	100.70	10,070	0.5%	10,017	0.5%	52	0.5%	2.19%	Fresno
3137EACE7	FEDERAL HOME LOAN MTGE CORP NTS	09/21/12	2.13%	850	AAA	101.56	863	0.0%	861	0.0%	3	0.3%	1.69%	Smith
3133XUUJ0	FHLB	09/26/12	1.63%	3,750	AAA	100.31	3,762	0.2%	3,742	0.2%	20	0.5%	1.70%	Wells
3133XML66	FEDERAL HOME LN BKS	10/10/12	4.63%	850	AAA	107.81	916	0.0%	864	0.0%	53	6.1%	4.17%	Smith
17313YAL5	CITIGROUP FUNDING NOTES DTD 09/22/09	10/22/12	1.88%	215	AAA	100.80	217	0.0%	215	0.0%	2	1.0%	1.95%	Smith
17313YAL5	CITIGROUP FUNDING NOTES DTD 09/22/09	10/22/12	1.88%	285	AAA	100.80	287	0.0%	284	0.0%	3	1.1%	1.97%	Smith
36185JAA7	GMAC LLC	10/30/12	1.75%	5,000	AAA	100.58	5,029	0.2%	5,000	0.2%	29	0.6%	1.75%	Fresno
17313YAN1	CITIGROUP FDG INC GTD TLGP	11/15/12	1.88%	10,000	AAA	100.73	10,073	0.5%	10,013	0.5%	60	0.6%	1.83%	Fresno
3133MTZL5	FEDERAL HOME LN BKS	11/15/12	4.50%	600	AAA	107.47	645	0.0%	608	0.0%	37	6.0%	4.13%	Smith
3133XVEM9	FHLB	11/21/12	1.63%	1,150	AAA	100.28	1,153	0.1%	1,148	0.1%	5	0.5%	1.69%	Wells
912828MB3	UNITED STATES TREASURY	12/15/12	1.13%	2,500	AAA	99.13	2,478	0.1%	2,473	0.1%	5	0.2%	1.50%	Wells
3137EABE8	FEDERAL HOME LN MTG CORP	12/21/12	4.13%	850	AAA	106.41	904	0.0%	911	0.0%	-6	-0.7%	2.17%	Smith
3134A4SA3	FEDERAL HOME LN MTG CORP	01/15/13	4.50%	800	AAA	107.66	861	0.0%	866	0.0%	-5	-0.6%	2.28%	Smith
3136FJFV8	FEDERAL NATL MTG ASSN DTD 10/15/2009	01/15/13	2.15%	9,000	AAA	100.06	9,006	0.4%	9,000	0.4%	6	0.1%	2.15%	Fresno
911312AG1	UNITED PARCEL SERVICE INC	01/15/13	4.50%	700	AA-	106.89	748	0.0%	754	0.0%	-6	-0.8%	1.67%	Smith
31331JBH5	FEDERAL FARM CR BKS CONS	01/22/13	2.07%	20,000	AAA	100.09	20,019	0.9%	20,000	0.9%	19	0.1%	2.07%	Fresno
31398AD90	FEDERAL NATL MTGE ASSN NOTES	01/28/13	2.05%	20,000	AAA	99.81	19,963	0.9%	20,000	0.9%	-37	-0.2%	2.05%	Fresno
3128X4D24	FEDERAL HOME LN MTG CORP MTN	01/30/13	5.26%	10,000	AAA	109.33	10,933	0.5%	11,066	0.5%	-132	-1.2%	2.10%	Fresno
3128X84Q2	FEDERAL HOME LN MTG CORP	01/30/13	2.25%	10,000	AAA	100.36	10,036	0.5%	9,986	0.5%	50	0.5%	2.29%	Fresno
3128X84Q2	FEDERAL HOME LN MTG CORP	01/30/13	2.25%	10,000	AAA	100.36	10,036	0.5%	9,990	0.5%	46	0.5%	2.28%	Fresno
3128X9JR2	FEDERAL HOME LN MTG CORP	02/05/13	2.00%	10,000	AAA	100.26	10,026	0.5%	9,997	0.5%	29	0.3%	2.01%	Fresno
084670AU2	BERKSHIRE HATHAWAY SR NOTE 2/11/10	02/11/13	2.13%	750	AA+	100.81	756	0.0%	750	0.0%	6	0.8%	2.14%	Smith
912828MN7	UNITED STATES TREASURY	02/15/13	1.38%	650	AAA	99.53	647	0.0%	651	0.0%	-4	-0.6%	1.34%	Wells
3136FH4S1	FEDERAL NATL MTG ASSN	02/19/13	2.38%	10,000	AAA	100.72	10,072	0.5%	9,998	0.5%	74	0.7%	2.38%	Fresno
3136FH4S1	FEDERAL NATL MTG ASSN	02/19/13	2.38%	20,000	AAA	100.72	20,144	0.9%	19,992	0.9%	152	0.8%	2.39%	Fresno
31359MQV8	FEDERAL NATL MTG ASSN	02/21/13	4.75%	10,000	AAA	108.38	10,838	0.5%	10,708	0.5%	130	1.2%	2.65%	Fresno
31359MQV8	FEDERAL NATL MTG ASSN	02/21/13	4.75%	10,000	AAA	108.38	10,838	0.5%	10,735	0.5%	103	1.0%	2.57%	Fresno
31359MQV8	FEDERAL NATL MTG ASSN	02/21/13	4.75%	10,000	AAA	108.38	10,838	0.5%	10,689	0.5%	149	1.4%	2.65%	Fresno
3128X9LV0	FEDERAL HOME LN MTG CORP	02/25/13	2.10%	20,000	AAA	100.11	20,022	0.9%	20,000	0.9%	22	0.1%	2.10%	Fresno
3133XP2W3	FEDERAL HOME LOAN BANKS	02/27/13	3.38%	850	AAA	104.56	889	0.0%	883	0.0%	6	0.7%	2.35%	Smith
31359MRG0	FEDERAL NATL MTG ASSN	03/15/13	4.38%	850	AAA	107.63	915	0.0%	919	0.0%	-4	-0.5%	2.25%	Smith
31331G7H6	FEDERAL FARM CR BKS GLOBAL	03/22/13	2.00%	20,000	AAA	99.84	19,968	0.9%	20,000	0.9%	-32	-0.2%	2.00%	Fresno
31331G7H6	FEDERAL FARM CR BKS GLOBAL	03/22/13	2.00%	20,000	AAA	99.84	19,968	0.9%	19,938	0.9%	30	0.1%	2.10%	Fresno
31398AMW9	FEDERAL NATL MTG ASSN	04/09/13	3.25%	725	AAA	104.19	755	0.0%	751	0.0%	5	0.6%	2.34%	Smith
31331YH60	FEDERAL FARM CR BKS CONS	04/23/13	4.23%	10,000	AAA	100.22	10,022	0.5%	10,000	0.5%	22	0.2%	4.23%	Fresno
31331G2N8	FEDERAL FARM CR BKS GLOBAL	04/29/13	2.04%	20,000	AAA	100.16	20,031	0.9%	20,000	0.9%	31	0.2%	2.04%	Fresno
3136FJMU2	FEDERAL NATL MTG ASSN	05/06/13	2.13%	10,000	AAA	100.16	10,016	0.5%	9,988	0.5%	28	0.3%	2.16%	Fresno
3136F9JB0	FEDERAL NATL MTG ASSN	05/07/13	4.00%	4,700	AAA	106.03	4,983	0.2%	5,002	0.2%	-19	-0.4%	2.21%	Fresno
161571CW2	CHASE ISSUANCE TRUST 2008-9A A	05/15/13	4.26%	500	AAA	103.85	519	0.0%	522	0.0%	-2	-0.5%	2.87%	Smith
43812WAC1	HONDA AUTO RECV TALF 2009-3 A-3	05/15/13	2.31%	700	Aaa	101.86	713	0.0%	713	0.0%	0	0.0%	1.72%	Smith
3128X9PQ7	FEDERAL HOME LN MTG CORP	05/28/13	2.00%	10,000	AAA	99.62	9,962	0.5%	9,975	0.5%	-13	-0.1%	2.07%	Fresno
31339X2M5	FEDERAL HOME LN BKS	06/14/13	3.88%	850	AAA	106.06	902	0.0%	904	0.0%	-3	-0.3%	2.24%	Smith
3136FJYU9	FEDERAL NATL MTG ASSN NTS 12/24/2009	06/24/13	2.13%	15,000	AAA	100.25	15,038	0.7%	14,997	0.7%	41	0.3%	2.13%	Fresno
3128X9SU5	FEDERAL HOME LOAN MTG DTD 12/28/2009	06/28/13	2.15%	17,590	AAA	100.15	17,616	0.8%	17,580	0.8%	37	0.2%	2.17%	Fresno
3128X9SU5	FEDERAL HOME LOAN MTG DTD 12/28/2009	06/28/13	2.15%	30,000	AAA	100.15	30,045	1.4%	30,000	1.4%	45	0.2%	2.15%	Fresno
3133XTXX9	FED													

County of Fresno Treasury Investment Pool

as of March 31, 2010

Holdings Report by Maturity Date

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/ Moody's/ Bauer Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
Over 1 Year (continued)														
3136FJQD6	FEDERAL NATL MTG ASSN	08/16/13	2.30%	10,000	AAA	100.22	10,022	0.5%	9,998	0.5%	24	0.2%	2.31%	Fresno
3128X9NF3	FEDERAL HOME LN MTG CORP	08/27/13	2.30%	15,000	AAA	99.95	14,992	0.7%	15,000	0.7%	-8	-0.1%	2.30%	Fresno
3136FJTH4	FEDERAL NATL MTG ASSN NOTE 11/30/2009	08/27/13	2.13%	10,000	AAA	99.78	9,978	0.5%	9,998	0.5%	-19	-0.2%	2.13%	Fresno
3133XR88	FEDERAL HOME LOAN BANKS	09/06/13	4.00%	750	AAA	106.53	799	0.0%	799	0.0%	0	0.0%	2.43%	Smith
3133XS3V8	FEDERAL HOME LOAN BANKS	09/27/13	4.11%	10,000	AAA	106.84	10,684	0.5%	10,636	0.5%	49	0.5%	2.50%	Fresno
31331GX46	FEDERAL FARM CR BKS GLOBAL	10/07/13	2.60%	10,000	AAA	100.72	10,072	0.5%	10,000	0.5%	72	0.7%	2.60%	Fresno
34529GAF2	FORD CR AUTO TR TALF 2009-D A-3	10/15/13	2.17%	260	AAA	101.51	264	0.0%	262	0.0%	2	0.7%	1.95%	Smith
3134A4UK8	FEDERAL HOME LN MTG CORP	11/15/13	4.88%	750	AAA	109.75	823	0.0%	823	0.0%	0	0.0%	2.23%	Smith
31398AUJ9	FEDERAL NATL MTG ASSN DTD 12/11/2008	12/11/13	2.88%	750	AAA	102.53	769	0.0%	777	0.0%	-8	-1.0%	1.94%	Smith
3133XSP93	FEDERAL HOME LOAN BANKS	12/13/13	3.13%	10,000	AAA	103.91	10,391	0.5%	10,239	0.5%	152	1.5%	2.54%	Fresno
31331G6Z7	FEDERAL FARM CR BKS GLOBAL	12/16/13	2.25%	8,455	AAA	99.03	8,373	0.4%	8,396	0.4%	-23	-0.3%	2.43%	Fresno
31331G6Z7	FEDERAL FARM CR BKS GLOBAL	12/16/13	2.25%	10,000	AAA	99.03	9,903	0.5%	9,935	0.5%	-32	-0.3%	2.42%	Fresno
31331G6Z7	FEDERAL FARM CR BKS GLOBAL	12/16/13	2.25%	20,000	AAA	99.03	19,806	0.9%	19,941	0.9%	-135	-0.7%	2.33%	Fresno
3136FJA76	FEDERAL NATL MTG ASSN NOTE 01/06/2010	01/06/14	2.30%	17,390	AAA	99.50	17,303	0.8%	17,324	0.8%	-21	-0.1%	2.40%	Fresno
31331JBS1	FEDERAL FARM CR BKS CONS	01/21/14	2.62%	20,000	AAA	100.63	20,125	0.9%	20,000	0.9%	125	0.6%	2.62%	Fresno
912828JZ4	UNITED STATES TREAS NTS	01/31/14	1.75%	10,000	AAA	98.87	9,887	0.5%	9,891	0.5%	-4	0.0%	2.03%	Fresno
912828KV1	UNITED STATES TREAS NTS	05/31/14	2.25%	10,000	AAA	100.13	10,013	0.5%	10,083	0.5%	-70	-0.7%	2.05%	Fresno
31331G4Z9	FEDERAL FARM CR BKS GLOBAL	06/02/14	2.75%	13,730	AAA	99.97	13,726	0.6%	13,707	0.6%	18	0.1%	2.79%	Fresno
3128X83Y6	FEDERAL HOME LOAN MTGE CORP NOTE	07/21/14	3.38%	10,000	AAA	100.72	10,072	0.5%	10,013	0.5%	60	0.6%	3.35%	Fresno
31398AYR7	FEDERAL NATL MTG ASSN	07/30/14	3.30%	10,000	AAA	100.66	10,066	0.5%	9,995	0.5%	71	0.7%	3.31%	Fresno
15200DAB3	CENTERPOINT ENERGY TRANS BD	08/01/14	4.97%	342	AAA	105.11	359	0.0%	358	0.0%	1	0.4%	3.86%	Smith
3128X9CB4	FEDERAL HOME LN MTG CORP	08/25/14	3.63%	13,000	AAA	101.21	13,158	0.6%	13,114	0.6%	44	0.3%	3.43%	Fresno
36159JBQ3	GE CAP CCMT 2009-3 A	09/15/14	2.54%	500	Aaa	101.32	507	0.0%	502	0.0%	5	0.9%	2.45%	Smith
31331G4A4	FEDERAL FARM CR BKS GLOBAL	11/19/14	2.94%	15,295	AAA	100.44	15,362	0.7%	15,261	0.7%	101	0.7%	2.99%	Fresno
31331G7L7	FEDERAL FARM CREDIT BANK BONDS	12/22/14	2.82%	20,000	AAA	99.78	19,956	0.9%	20,000	0.9%	-44	-0.2%	2.82%	Fresno
31331JBP7	FEDERAL FARM CR BKS CONS	01/12/15	3.15%	11,405	AAA	100.47	11,458	0.5%	11,405	0.5%	53	0.5%	3.15%	Fresno
		12/16/12	2.70%	1,532,133		101.60	1,556,669	71.3%	1,546,901	71.2%	9,768	0.6%	2.35%	
Total		04/11/12	2.79%	2,152,014		101.48	2,183,875	100.0%	2,174,108	100.0%	9,767	0.4%	2.34%	



GLOSSARY OF TERMS

Average Maturity - The weighted average time to principal repayment. Useful as an approximation of a single maturity where the mean or average maturity is used to describe the life of the instrument.

Bankers Acceptance - Money market instrument created from transactions involving foreign trade. In its simplest form, a bankers acceptance is a check, drawn on bank by an importer or exporter of goods.

Basis Point - 1/100th of 1%.

Certificate of Deposit - A short term money market instrument representing a receipt from a bank for a deposit at a specified rate of interest for a specified period of time.

Coupon Rate - The annual interest paid of a fixed-income instrument.

Commercial Paper - Money Market instrument representing a short-term promissory note of a large corporation at a specified rate of return for a specified period of time.

Current Yield - A bond's coupon expressed as a percentage of the bond's market price.

Discount Rate - The interest rate used to translate a future value into a present value.

Duration - Often times referred to as Macaulay's duration is a fixed income measure of price sensitivity to changes in yields. It is calculated by taking a weighted average of the time periods to receipt of the present value of the cash flows from a fixed income instrument.

Federal Home Loan Mortgage Corporation - Also known as "FHLMC" and Freddie Mac. FHLMC is a Private Corporation authorized by Congress, which sells notes, participation certificates and other mortgage obligations backed by mortgage pools.

Federal National Mortgage Association - Also known as "FNMA" and Fannie Mae. A private corporation which buys and sells residential mortgages insured by FHA or guaranteed by VA. FNMA also issues notes, participation certificates and other mortgage obligations backed by mortgage pools.

Government National Mortgage Corporation - Also known as "GNMA" and Ginnie Mae. A wholly-owned U.S. government corporation. GNMA issues and guarantees mortgage-backed securities which are backed by the full faith and credit of the United States Government.

Repurchase Agreement - Short term collateralized loan at a specified rate for a specified period, used by large investors as an alternative for cash investments.

Yield to Maturity - The internal rate of return of a standard bond held to maturity.



RATING SUMMARY

<u>RATING SERVICE</u>	<u>RATING CATEGORY</u>	<u>RATING DEFINITION</u>	
Bauer Financial	5-Star	Superior: These institutions are on Bauer Financial's Recommended Report	
	4 -Star	Excellent: These institutions are on Bauer Financial's Recommended Report	
	3 ½ - Star	Good	
	3-Star	Adequate	
	2-Star	Problematic	
	1-Star	Troubled	
	0-Star	Lowest rating	
Moody's	AAA	Best Quality	
	AA	High Quality	
	A	Upper-medium grade	
	BAA	Medium grade obligations	
	BA	Judged to have speculative elements	
	B	Lack characteristics of desirable investment	
	CAA	Investment in poor standing	
	CA	Speculative in a high degree	
	C	Poor prospect of attaining investment standing	
Moody's - Modifiers	1,2,and 3	Rankings within rating category	
Moody's - Commercial Paper	Prime-1	Superior ability for repayment	
	Prime-2	Strong ability for repayment	
	Prime-3	Acceptable ability for repayment	
	Not Prime	Do not fall in top 3 rating categories	
Standard & Poors	AAA	Highest rating	
	AA	Strong capacity for repayment	
	A	Strong capacity for repayment but less than AA category	
	BBB	Adequate capacity for repayment	
	BB	Speculative	
	B	Greater vulnerability to default than BB category	
	CCC	Identifiable vulnerability to default	
	CC	Subordinated debt of issues ranked in CCC category	
	C	Subordinated debt of issues ranked in CCC category	
	C1	Income bonds where no interest is paid	
	D	Default	
	Standard & Poors - Modifiers	(+) or (-)	Rankings within rating category
	Standard & Poors - Commercial	A-1	Highest degree of safety
		A-2	Timely repayment characteristics is satisfactory
A-3		Adequate capacity for repayment	
B		Speculative	
C		Doubtful repayment	
D		Default	

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration to Adopt Resolution Establishing ITEM NO. 10-45G
 2010-11 Appropriations Limit (Gann)

EXHIBIT: Resolution

Background:

At its meeting of May 4, 2010, the Board of Trustees adopted a Resolution notifying the public that the 2010-11 Appropriations Limit had been determined for the District and that documentation used in the determination of the limit would be available to any person wishing to examine or inspect such documentation. The Resolution further notified the public that the Board would establish an Appropriations Limit for 2010-11 at the Board meeting to be held on June 1, 2010. It is appropriate for the Board to now adopt the enclosed Resolution establishing the 2010-11 Appropriations Limit.

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2010-7 in the Matter of the Establishment of an Appropriations Limit for the 2010-11 Fiscal Year, which sets the 2010-11 Appropriations Limit for the District at \$ 246,519,338.

RESOLUTION NO. 2010-7

IN THE MATTER OF THE ESTABLISHMENT OF AN
APPROPRIATIONS LIMIT FOR THE 2010-11 FISCAL YEAR

WHEREAS, on November 6, 1979, the People of the State of California adopted Proposition 4, the Gann Initiative, which added Article XIII B to the State Constitution; and

WHEREAS, said Article and Section 7900, et seq., of the Government Code require this Board to establish, by Resolution, at a regular or special meeting, its Appropriations Limit for the 2010-11 fiscal year; and

WHEREAS, a notice was posted at least fifteen (15) days prior to this meeting informing the public of the availability of the documentation used in the determination of said Appropriations Limit;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. that this Board hereby establishes and adopts for the 2010-11 fiscal year an Appropriations Limit in the amount of \$246,519,338.
2. that said Appropriations Limit has been calculated and determined in accordance with all applicable statutes and constitutional provisions;
3. that all interested persons be provided the opportunity to examine, inspect, and comment upon any matter, document, or procedure pertaining hereto.

* * * * *

The foregoing Resolution was adopted upon motion of Trustee _____, seconded by Trustee _____, at a regular meeting of the Board of Trustees of the State Center Community College District on this 1st day of June, 2010, by the following vote, to wit:

AYES:

NOES:

ABSENT:

Patrick E. Patterson, President, Board of Trustees
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration to Authorize Sale of
Surplus Property, Fresno City College

ITEM NO. 10-46G

EXHIBIT: List of Surplus Property

Background:

The District has accumulated obsolete property that is considered surplus and requires disposal. According to District policy, the administration requests Board authority to dispose of these surplus items by auction. As in the past, per direction of the Board of Trustees, obsolete equipment/property not sold will be made available to non-profit agencies in Fresno County.

Recommendation:

It is recommended that the Board of Trustees authorize disposal of District surplus property by auction.

FRESNO CITY COLLEGE SURPLUS EQUIPMENT INVENTORY

June 26, 2010

Item	Quantity
Red Vehicle Lift	1
Outdoor Fans	2
RCA TV	1
Microwave Oven	2
Small Refrigerator	1
Typewriter	1
LaserJet Printer 100 HP	1
TV	1
Metal Cases	2
Fax Machine	1
Shred Machines	2
HP Inkjet	1
Skate Boards	6
Touch Scanner	1
Step Stools	2
Clocks	10
Kids Outdoor Play Equipment	1
File Cabinets	25
Light Blue Classroom Chairs	30
Classroom Chairs	30
Dell Computer Pallets	12
Network FCC Station Booth	4
Blue Storage Cabinet	1
Wooden Tables	20
1 Gallon Sprayers	2
Rolling Carts	4
Soap Dispenser	1
Chalk Boards	3
Pallet Misc. Glasses	1
Warmers	2
Boxes Misc. Softball Equipment	2
Washer	1
Precision Temperature Range	1
Black Refrigerator	1
Kleen Sweeper	1
Carrier Air Conditioners	2
Pallet Class Room Sent	1
Pallet Misc. Welding Equipment	1
Blue Jack Stands	9
Car Jacks, Floor Jacks	4
Kenmore Washer	1
Waste Oil Container	1
55 Gal Drum	2
HP LaserJet printer 1100	1
HP LaserJet printer 952C	1
Sharp ten Key Calculator	1
White Board	1
Wave Form Monitor	1
LCD Projector	1
Nakajima Typewriter	1
Thermo flow	1

Projector Screen	1
Storage Cabinet	1
Rolling Shop Carts	7
Battery Charger	1
DeLauro Coin Machine	1
Spiro Meters	6
Paper Towel Dispensers	1 pallet
Sharp FO4700 Fax Machine	1
Nextel Cell Phones	4
American Time and Signal Clocks.	30

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration of Bids, Life Science
Workroom Remodel, Reedley College

ITEM NO. 10-47G

EXHIBIT: None

Background:

Bid #0910-16 is for the work necessary to remodel the existing workroom in the Life Science Building at the Reedley College campus. This project consists of the remodeling of the instructional preparation and storage area in Life Science Building to prepare and provide for more efficient instructional delivery methods. The work of this project includes selective demolition, doors and door hardware, lab casework and equipment, electrical and mechanical improvements, interior finishes, signage and other related items of work in support of the remodeled spaces. This project was necessitated by the need for improved facilities under Science, Technology, Engineering and Mathematics (STEM) grant funding from the federal government.

Funding for this project will be provided by STEM Grant Funds for Reedley College. Bids were received from two (2) contractors as follows:

<u>Bidder</u>	<u>Bid Amount</u>
Seals/Biehle General Contractors	\$54,500.00
Marko Construction Group, Inc.	\$57,563.00

Fiscal Impact:

\$54,500.00 – Science, Technology, Engineering and Mathematics (STEM) Grant Funds

Recommendation:

It is recommended that the Board of Trustees award Bid #0910-16 in the amount of \$54,500.00 to Seals/Biehle General Contractors, the lowest responsible bidder for the Life Science Workroom Remodel at Reedley College, and authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign an Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration to Approve Agreements for
Technology Purchases, Districtwide

ITEM NO. 10-48G

EXHIBIT: None

Background:

With the pending completion Willow International Phase 2, the Old Administration Building, and other on-going instructional programs, it is necessary to procure network, desktop and other technologies in support of these facilities and programs. Our technology standardization program, guided by the campus Technology Directors and District I.S. support staff, has identified a number of technology manufacturers to support the functions and facilities of the District. These manufacturers include: 1) Dell equipment for desktop, laptop and server applications, 2) Cisco and EMC equipment for network infrastructure such as switches, routers, data storage and telephony, 3) SP Controls and Crestron for classroom audio visual controls, and 4) Polycom for video conferencing equipment.

The District currently utilizes these various technologies throughout all existing facilities. This technology has been purchased through a variety of procurement methods including public bidding and participation with other public agencies through existing cooperative/piggyback agreements. The Board has historically approved the use of cooperative purchasing agreements to allow for a streamlined and cost effective procurement of standardized technology under competitively bid terms and conditions. In keeping with this practice, the administration is requesting approval of the following cooperative purchasing agreements that will supplement and support existing technology at the Willow International Center, the Old Administration Building and other District locations as needed. Several of these agreements are re-authorizations for previously approved agreements while others have been utilized for low-volume purchases. It is appropriate that administration seek annual authorizations of cooperative/piggyback agreements for standardized, as-needed technology items. The utilization of these cooperative agreements does not preclude the use of other technology manufacturers and procurement methods. Funding for purchases against these agreements will be from previously approved general fund and categorical budgets.

Listed below are the contracts that have been identified by administration as meeting various District technology requirements on an as needed basis:

<u>Contract</u>	<u>Vendor</u>	<u>Manufacturer</u>	<u>Items</u>
Western States Contracting Alliance (WSCA) Contract B27160			
Western Interstate Commission for Higher Education (WICHE) Contract 45ABZ	Dell Marketing, LP	Dell Marketing, LP	Computers, Peripherals, Servers, Data Storage, Configuration
County of Merced Fast Open Contracts Utilization Services (FOCUS) Agreement 2009121	AMS.NET	Cisco, EMC	Switches, Routers, Data Storage, Telephony, Video Surveillance, Server Virtualization
California Multiple Award Schedule (CMAS) Contract 3-07-70-0943F			
California Multiple Award Schedule (CMAS) Contract 3-07-58-0128B		Crestron, SP Controls, Chief, Elmo, Epson, Shure, Panasonic	Audio Visual Peripherals, Control Systems, Video Projectors
California State University (CSU) Contract M010173	CompView, Inc.		
Monterey County Office of Education (CalSave) Contract	SolutionZ Conferencing, Inc.		
New York State Procurement Services Group (PSG) Contract 20202	Polycom, Inc.	Polycom, Inc.	Video Conferencing Equipment, Peripherals

Recommendation:

It is recommended that the Board of Trustees:

- a) approve participation in WSCA Contract B27160 and WICHE Contract 45ABZ for Dell technology; and
- b) approve participation in FOCUS Agreement 2009121 for network technology; and
- c) approve participation in CMAS Contracts 3-07-70-0943F, 3-07-58-0128B, and CSU Contract M010173 for Audio Visual technology; and
- d) approve participation in CalSave and PSG Contract 20202 for Video Conferencing technology; and
- e) authorize purchase orders to be issued against these cooperative agreements for the purchase of approved technology items as may be needed Districtwide.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration to Approve Agreements for
Science Equipment and Supplies,
Willow International Center

ITEM NO. 10-49G

EXHIBIT: None

Background:

With the pending completion of the Phase 2 facility at the Willow International Center, it is necessary to purchase equipment and supplies for the science programs at the campus. Site faculty, staff and administration has worked in conjunction with purchasing staff to gather specifications, pricing and performance features for the supplies and equipment necessary for science instruction in the new building at Willow International. Competing vendors were invited to submit proposals for science laboratory equipment and supplies. After careful research and evaluation, several agreements have been identified as meeting a portion of the needs for the science instruction programs at Willow International.

The Western States Contracting Alliance (WSCA) was formed to establish the means by which participating states and governmental agencies may join together to achieve cost effective and efficient acquisition of quality products and services. WSCA agreements are competitively bid and awarded, and are approved for use by the State of California and other approved California political subdivisions. California Multiple Award Schedule (CMAS) agreements are developed from existing contracts that have been competitively bid and assessed and are offered by the State of California to meet all California procurement codes, policies and procedures. While the administration has looked at a number of existing contracts and methods for these acquisitions, the WSCA and CMAS agreements offer the best pricing, terms, support and availability.

The administration is requesting approval of the following WSCA and CMAS agreements to support the science programs at the Willow International Center. It is anticipated that this contract may be used for other science instruction programs at locations throughout the District. The utilization of these cooperative agreements does not preclude the use of other science vendors and procurement methods. Funding for purchases against these agreements will be provided by Measure E General Obligation Bond funds.

ITEM NO. 10-49G - Continued

<u>Contract</u>	<u>Vendor</u>	<u>Manufacturer</u>	<u>Items</u>	<u>Estimated Cost</u>
Western States Contracting Alliance (WSCA) Contract SBPO1118-04	Fisher Scientific, LLC	Various	Science/Labware Equipment and Supplies	\$150,000.00
California Multiple Award Schedule (CMAS) Contract 3-07-66-0008A	Quantum Analytics	Agilent Technologies	Gas Chromatography Instruments	\$100,000.00

Recommendation:

It is recommended that the Board of Trustees:

- a) approve participation in WSCA Contract SBPO1118-04 for the purchase of Science Equipment and Supplies; and
- b) approve participation in CMAS Contract 3-07-66-0008A for the purchase of Gas Chromatograph Instruments; and
- c) authorize purchase orders to be issued against these cooperative agreements for the purchase of approved Science Equipment and Supplies as may be needed for Willow International Center.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration to Approve Curriculum Proposals, ITEM NO. 10-50G
Effective Spring 2010 through Fall 2011,
Fresno City College and Reedley College

EXHIBIT: Curriculum Proposals for Fresno City College and Reedley College

Background:

The new courses, course revisions, new programs, and program revisions being presented by the colleges have been reviewed by each of the applicable curriculum committees as part of the curriculum process. They have also been reviewed and approved for presentation to the Board by the District Educational Coordination and Planning Committee. The following are hereby submitted:

FRESNO CITY COLLEGE			REEDLEY COLLEGE		
Voc	Non-Voc		Voc	Non-Voc	
0	0	New Programs	0	1	New Program
27	6	Revised Programs	4	2	Revised Programs
1	0	Deleted Program	5	0	Deleted Programs
2	0	New Courses	1	6	New Courses
57	54	Revised Courses	23	86	Revised Courses
6	2	Deleted Courses	65	15	Deleted Courses
1	1	Special Studies Courses	0	0	Special Studies Courses
0	5	Distance Learning Courses	1	0	Distance Learning Course
20	0	New/Renewed Articulation Agreements	5	0	New/Renewed Articulation Agreements

Recommendation:

It is recommended that the Board of Trustees approve the Fresno City College and Reedley College curriculum proposals as attached.

Fresno City College

Office of Instruction

PROPOSED REVISED COURSES

Effective Summer 2010

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

Child Development 37B, Advanced Practicum in Early Childhood Education, 3 units, 2 lecture hours, 3 lab hours. Revised course effective date. **(voc) (common)**

CREDIT, DEGREE APPLICABLE, NONTRANSFERABLE

1. **Registered Nursing 105, Medication Math, .5 units, .5 lecture hours, (Repeats = 1), (Pass/No Pass), (Formerly Registered Nursing 23).** Revised course corequisite to read: **Corequisite: Acceptance into the Registered Nursing Program.** Revised course objectives, texts, and out-of-class assignments. Updated student learning outcomes. **(voc) (unique)**
2. **Registered Nursing 107, Introduction to Nursing Process, .5 units, .5 lecture hours, (Repeats = 1), (Pass/No Pass), (Formerly Registered Nursing 25).** Revised course discipline to **Nursing.** Revised course corequisite to read: **Corequisite: Acceptance into the Registered Nursing Program.** Revised course out-of-class assignments and methods of evaluation. Updated student learning outcomes. **(voc) (unique)**

Fresno City College

Office of Instruction

PROPOSED REVISED PROGRAMS

Effective Fall 2010

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

1. **BUSINESS AND TECHNOLOGY – BUSINESS OFFICE ASSISTANT (voc)**
Certificate of Achievement
Courses existing, added
Business & Technology 122, Typing Skillbuilding
Business & Technology 123, Ten-Key Skillbuilding
Course deleted (from program only)
Business & Technology 250, Office Skills Lab
2. **BUSINESS & TECHNOLOGY – LEGAL OFFICE PROFESSIONAL (voc)**
Associate in Science and Certificate of Achievement
Course existing, added
Business & Technology 115, Refresher Math
Course deleted (from program only)
Business & Technology 116, Spelling and Vocabulary Building
3. **BUSINESS & TECHNOLOGY – MEDICAL BILLING ASSISTANT (voc)**
Certificate of Achievement
Course deleted (from program only)
Business & Technology 250, Office Skills Lab
4. **BUSINESS & TECHNOLOGY – MEDICAL OFFICE PROFESSIONAL (voc)**
Associate in Science and Certificate of Achievement
Course existing, added
Business & Technology 115, Refresher Math
Course deleted (from program only)
Business & Technology 116, Spelling and Vocabulary Building
5. **BUSINESS & TECHNOLOGY – OFFICE PROFESSIONAL II (voc)**
Associate in Science and Certificate of Achievement
Course existing, added
Business & Technology 115, Refresher Math
Course deleted (from program only)
Business & Technology 116, Spelling and Vocabulary Building
6. **DANCE**
Associate in Arts
Course existing, added
Dance 12B, Beginning Ballet Part 2
7. **GRAPHIC COMMUNICATIONS – DIGITAL VIDEO OPTION (voc)**
Certificate
Courses deleted (from program only)
Film 1, Introduction to Film Studies
Film 2A, History of Cinema 1895-1960
Film 2B, History of Cinema 1960-Present
Film 3, Film and Culture
Film 5, Digital Filmmaking
Film 6, Film Genres

8. **TEACHER AIDE** (voc)

Associate in Science

Courses existing, added

Art 5, Art History 1
Art 5H, Honors Art History 1
Art 6, Art History 2
Art 6H, Honors Art History 2
Astronomy 10, Basic Astronomy
Biology 11A, Biology for Science Majors I
Biology 11AH, Honors Biology for Science Majors I
Child Development 39, Child Growth and Development
Communication 8, Group Communication
Communication 25, Argumentation
Chicano Latino Studies 21, Chicano Literature
Economics 1A, Introduction to Macroeconomics
Economics 1AH, Honors Introduction to Macroeconomics
Economics 1B, Introduction to Microeconomics
Economics 1BH, Honors Introduction to Microeconomics
English 1B, Introduction to the Study of Literature
English 1BH, Honors Introduction to the Study of Literature
English 3, Critical Reading & Writing
English 3H, Honors Critical Reading & Writing
English 4, The Structure of English
English 15B, Creative Writing: Fiction
English 46A, English Literature to 1800
History 1H, Honors Western Civilization to 1648
Humanities 10, Classical Humanities
Humanities 10H, Honors Classical Humanities
Humanities 11, Modern Humanities
Humanities 11H, Honors Modern Humanities
Linguistics 10, Introduction to Language
Mathematics 4A, Trigonometry
Mathematics 11, Elementary Statistics
Physical Science 7, Environmental Science
Theatre Arts 30, Theatre Appreciation
Theatre Arts 41, Beginning Acting

Courses deleted (from program only)

Art 7, Beginning Drawing
Art 9, Beginning Painting: Oil/Acrylic
Art 10, Beginning Ceramics
Art 22A, Textile Design: Hand Papermaking
Biology 1, Principles of Biology
Educational Aide 1, Tutor Training
English 1A, Reading and Composition
Geography 2, Cultural Geography
Geography 4B, World Geography
Geology 2, Historical Geology
History 11, History of the United States to 1877
History 12, History of the United States Since 1877
Mathematics 102, Plane Geometry
Mathematics 103, Intermediate Algebra
Music 12, Music Appreciation
Music 14, Opera Appreciation
Music 16, Jazz History and Appreciation
Music 20, Beginning Piano: Level I
Physical Science 11, Introduction to Physical Science
Political Science 13, Legal and Judicial Reasoning
Psychology 2, General Psychology
Psychology 38, Lifespan Development
Psychology 39, Child Growth and Development

9. **TEACHER AIDE** (voc)
Certificate of Achievement
Courses existing, added
Art 5, Art History 1
Art 5H, Honors Art History 1
Art 6, Art History 2
Art 6H, Honors Art History 2
Astronomy 10, Basic Astronomy
Biology 11A, Biology for Science Majors I
Biology 11AH, Honors Biology for Science Majors I
Child Development 39, Child Growth and Development
Communication 8, Group Communication
Communication 25, Argumentation
Chicano Latino Studies 21, Chicano Literature
Economics 1A, Introduction to Macroeconomics
Economics 1AH, Honors Introduction to Macroeconomics
Economics 1B, Introduction to Microeconomics
Economics 1BH, Honors Introduction to Microeconomics
English 1AH, Honors Reading and Composition
English 1B, Introduction to the Study of Literature
English 1BH, Honors Introduction to the Study of Literature
English 3, Critical Reading & Writing
English 3H, Honors Critical Reading & Writing
English 4, The Structure of English
English 15B, Creative Writing: Fiction
English 46A, English Literature to 1800
English 125, Writing Skills for College
History 1H, Honors Western Civilization to 1648
Humanities 10, Classical Humanities
Humanities 10H, Honors Classical Humanities
Humanities 11, Modern Humanities
Humanities 11H, Honors Modern Humanities
Linguistics 10, Introduction to Language
Mathematics 4A, Trigonometry
Mathematics 11, Elementary Statistics
Physical Science 7, Environmental Science
Theatre Arts 30, Theatre Appreciation
Theatre Arts 41, Beginning Acting
Courses deleted (from program only)
Art 7, Beginning Drawing
Art 9, Beginning Painting: Oil/Acrylic
Art 10, Beginning Ceramics
Art 22A, Textile Design: Hand Papermaking
Biology 1, Principles of Biology
Educational Aide 1, Tutor Training
Geography 2, Cultural Geography
Geography 4B, World Geography
Geology 2, Historical Geology
History 11, History of the United States to 1877
History 12, History of the United States Since 1877
Music 12, Music Appreciation
Music 14, Opera Appreciation
Music 16, Jazz History and Appreciation
Music 20, Beginning Piano: Level I
Physical Science 11, Introduction to Physical Science
Political Science 13, Legal and Judicial Reasoning
Psychology 2, General Psychology
Psychology 38, Lifespan Development
Psychology 39, Child Growth and Development

Added Student Learning Outcomes to the following degrees and certificates:

1. Business Office Assistant, Certificate of Achievement
2. Clerical Training, Certificate
3. Computer Applications Software, Certificate
4. Dance, Associate in Arts
5. Design/Technical Theatre Studies, Associate in Arts
6. Graphic Communications, Digital Video Option, Certificate
7. Legal Office Professional, Associate in Science and Certificate of Achievement
8. Maintenance Mechanic, Certificate of Completion
9. Medical Billing Assistant, Certificate of Achievement
10. Medical Office Professional, Associate in Science and Certificate of Achievement
11. Microsoft Word, Certificate
12. Office Professional II, Associate in Science and Certificate of Achievement
13. Teacher Aide, Associate of Science and Certificate of Achievement

Fresno City College

Office of Instruction

PROPOSED DELETED PROGRAMS

Effective Fall 2010

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

TEACHER AIDE (voc)

Certificate

Not a good option for students.

Fresno City College

Office of Instruction

PROPOSED NEW COURSES

Effective Fall 2010

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

NONDEGREE APPLICABLE

Registered Nursing 203, RN Refresher Course, 3 units, 3.5 lecture hours, 13.5 lab hours, (9 weeks), (Pass/No Pass). Prerequisite: RN License or NCLEX-RN eligible.

Didactic review, hospital based practice, and application of professional nursing skills for registered nurses and foreign educated nurses planning to return to the workforce. **(voc) (unique)**

Fresno City College

Office of Instruction

PROPOSED REVISED COURSES

Effective Fall 2010

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, DEGREE APPLICABLE, NONTRANSFERABLE

1. **Business & Technology 115, Refresher Math, 3 units, 3 lecture hours, (Formerly Business General Office 53 and Business & Technology 15).** Revised course objectives and out-of-class assignments. Updated student learning outcomes. **(voc) (unique)**
2. **English 126, Reading Skills for College, 4 units, 4 lecture hours, (Formerly English 26).** Revised course discipline to **Reading**. Revised course objectives, texts, out-of-class assignments, content and methods of instruction. **(common)**

CREDIT, NONDEGREE APPLICABLE NONTRANSFERABLE

1. **English 260, Basic Reading, 4 units, 4 lecture hours, (Pass/No Pass).** Revised course discipline to **Reading**. Revised course texts, out-of-class assignments, content, and methods of instruction. Updated student learning outcomes. **(common)**
2. **English 262, Reading Improvement, 4 units, 4 lecture hours, (Pass/No Pass).** Revised course discipline to **Reading**. Revised course description, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(common)**

Fresno City College

Office of Instruction

PROPOSED DELETED COURSES

Effective Fall 2010

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

Honors 1B, Honors Humanities Colloquium: The Ancient World to the Renaissance, 1 unit, 1 lecture hour. (unique)

Combining HONORS 1B and 1C into one general honors colloquium.

CREDIT, DEGREE APPLICABLE, NONTRANSFERABLE

Fire Technology 132, Emergency Medical Technician – Paramedic, 30 units, 10.60 lecture hours, 16.17 lab hours, (60 weeks). (voc) (unique)

Course was split into three different modules for submittal to the State Chancellor's Office to obtain approval as a Certificate of Achievement.

CREDIT, NONDEGREE APPLICABLE, NONTRANSFERABLE

Administration of Justice 287, Field Tactics for Probation/CDC Officer, 1 unit, 24 lecture hours, 18 lab hours. (voc) (unique)

No longer needed.

Fresno City College

Office of Instruction

PROPOSED REVISED PROGRAMS

Effective Spring 2011

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

1. **BASIC FIRE ACADEMY** (voc)
Certificate of Achievement
Course existing, added
Fire Technology 135, Emergency Medical Technician Paramedic – Field Internship
Course deleted (from curriculum)
Fire Technology 132, Emergency Medical Technician – Paramedic

2. **ELECTRICAL SYSTEMS TECHNOLOGY – AUTOMATION CONTROL TECHNICIAN** (voc)
Certificate of Achievement
Course existing, added
Electrical Systems Technology 55B, Facility Automation
Courses revised
Electrical Systems Technology 51, Direct Current Fundamentals of Electronics
Electrical Systems Technology 55A, Digital Concepts
Electrical Systems Technology 55C, SCADA Systems
Electrical Systems Technology 57, Voice and Data Cabling
Electrical Systems Technology 58, Programmable Logic Controllers
Electrical Systems Technology 59, Instrumentation Systems
Electrical Systems Technology 251, Digital VAV Controls
Electrical Systems Technology 252, DDC Network Controllers
Course deleted (from curriculum)
Electrical Systems Technology 240, Building Automation

3. **ELECTRICAL SYSTEMS TECHNOLOGY – CISCO CCNA PREPARATION** (voc)
Certificate of Achievement
Courses revised
Electrical Systems Technology 61, Networking Fundamentals
Electrical Systems Technology 62, Routing Protocols and Concepts
Electrical Systems Technology 63, Advanced Routing and Switching
Electrical Systems Technology 64, Advanced Networking and Management

4. **ELECTRICAL SYSTEMS TECHNOLOGY – CISCO CCNP PREPARATION** (voc)
Certificate of Achievement
Courses revised
Electrical Systems Technology 65, Building Scalable Internetworks
Electrical Systems Technology 66, Building Multilayer Switched
Electrical Systems Technology 67, Implementing Secure Converged WANs
Electrical Systems Technology 68, Optimizing Converged Networks

5. **ELECTRICAL SYSTEMS TECHNOLOGY – COMMUNICATIONS TECHNOLOGY** (voc)
Certificate of Achievement
Courses revised
Electrical Systems Technology 52, Alternating Current Fundamentals
Electrical Systems Technology 53, Lab Safety Practices
Electrical Systems Technology 54, Integrated Devices
Electrical Systems Technology 57A, Analog Communications
Electrical Systems Technology 57B, Digital Communications
Electrical Systems Technology 57C, Voice and Data Cabling

6. **ELECTRICAL SYSTEMS TECHNOLOGY – CONTROL SYSTEMS** (voc)
Certificate of Achievement
Courses revised
 Electrical Systems Technology 51, Direct Current Fundamentals of Electronics
 Electrical Systems Technology 55A, Digital Concepts
 Electrical Systems Technology 55C, SCADA Systems
 Electrical Systems Technology 57C, Voice and Data Cabling
 Electrical Systems Technology 58, Programmable Logic Controllers
 Electrical Systems Technology 59, Instrumentation Systems
7. **ELECTRICAL SYSTEMS TECHNOLOGY – ELECTRICAL LINE/UTILITY WORKER** (voc)
Certificate of Achievement
Course revised
 Electrical Systems Technology 271, Electrical Line/Utility Worker
8. **ELECTRICAL SYSTEMS TECHNOLOGY** (voc)
Associate in Science and Certificate of Achievement
Courses revised
 Electrical Systems Technology 51, Direct Current Fundamentals of Electronics
 Electrical Systems Technology 52, Alternating Current Fundamentals
 Electrical Systems Technology 53, Lab Safety Practices
 Electrical Systems Technology 54, Integrated Devices
 Electrical Systems Technology 55A, Digital Concepts
 Electrical Systems Technology 55B, Digital Applications
 Electrical Systems Technology 55C, SCADA Systems
 Electrical Systems Technology 56A, Wiring Methods
 Electrical Systems Technology 56B, Motor Controls
 Electrical Systems Technology 56C, Industrial Controls
 Electrical Systems Technology 57A, Analog Communications
 Electrical Systems Technology 57B, Digital Communications
 Electrical Systems Technology 57C, Voice and Data Cabling
 Electrical Systems Technology 58, Programmable Logic Controllers
 Electrical Systems Technology 59, Instrumentation Systems
 Electrical Systems Technology 96A, National Electrical Code Part 1
 Electrical Systems Technology 96B, National Electrical Code Part 2
 Electrical Systems Technology 96C, National Electrical Code Part 3
9. **ELECTRICAL SYSTEMS TECHNOLOGY – INDUSTRIAL CONTROLS** (voc)
Certificate
Courses revised
 Electrical Systems Technology 50, Introduction to Electronics
 Electrical Systems Technology 55A, Digital Concepts
 Electrical Systems Technology 58, Programmable Logic Controller
 Electrical Systems Technology 59, Instrumentation Systems
10. **ELECTRICAL SYSTEM TECHNOLOGY – NETWORK SECURITY** (voc)
Certificate
Courses revised
 Electrical Systems Technology 61, Networking Fundamentals
 Electrical Systems Technology 62, Routing Protocols and Concepts
 Electrical Systems Technology 63, Advanced Routing and Switching
 Electrical Systems Technology 64, Advanced Networking and Management
 Electrical Systems Technology 269A, Fundamentals of Network Security – Firewalls
11. **ELECTRICAL SYSTEMS TECHNOLOGY – NETWORKING/COMPUTER TECHNICIAN** (voc)
Associate in Science and Certificate of Achievement
Course existing, added
 Business & Technology 23, Job Search and Workplace Skills
Courses revised
 Electrical Systems Technology 19, Work Experience (Cooperative), Occupational

Electrical Systems Technology 55A, Digital Concepts
Electrical Systems Technology 60, A+PC Maintenance
Electrical Systems Technology 61, Networking Essentials
Electrical Systems Technology 62, Router Theory and Technology

Courses deleted (from program only)

Business & Technology 20, Resume/Interview
Business & Technology 21, Working Relationships

12. **ELECTRICAL SYSTEMS TECHNOLOGY – WIND TURBINE TECHNOLOGY** (voc)

Certificate of Achievement

Courses revised

Electrical Systems Technology 51, Direct Current Fundamentals of Electronics
Electrical Systems Technology 52, Alternating Current Fundamentals
Electrical Systems Technology 55C, SCADA Systems
Electrical Systems Technology 58, Programmable Logic Controllers
Electrical Systems Technology 96D, National Electrical Code – Electrical Safety

13. **ELECTRICAL SYSTEMS TECHNOLOGY – WIRELESS NETWORKS** (voc)

Certificate

Courses revised

Electrical Systems Technology 61, Network Essentials
Electrical Systems Technology 62, Router Theory and Technology
Electrical Systems Technology 269B, Fundamentals of Wireless LANs

14. **ENGINEERING**

Associate in Science

Courses existing, added

Chemistry 3A, Introductory General Chemistry
Chemistry 3B, Introductory Organic and Biological Chemistry
Computer Science 40, Programming Concepts and Methodology I
Computer Science 41, Programming Concepts and Methodology II

Courses revised, added

Engineering 1A, Elementary Plane Surveying 1
Engineering 1B, Elementary Plane Surveying 2
Engineering 6, Circuits with Lab
Engineering 11, Manufacturing Processes

Courses revised

Engineering 2, Graphics
Engineering 4, Engineering Materials
Engineering 8, Statics
Engineering 10, Introduction to Engineering

Courses deleted (from program only)

Computer Science 20, Programming in the FORTRAN Language
English 1A, Reading and Composition
Political Science 2, American Government

15. **FIRE TECHNOLOGY** (voc)

Associate in Science and Certificate of Achievement

Course existing, added

Fire Technology 135, Emergency Medical Technician Paramedic – Field Internship

Course deleted (from curriculum)

Fire Technology 132, Emergency Medical Technician – Paramedic

16. **HONORS**

Certificate

Courses existing, added

Biology 11AH, Honors Biology for Science Majors I
Sociology 1AH, Honors Introduction to Sociology

Courses revised

Honors 1A, Honors Science Colloquium: Biological Science through Scholarly Research

Honors 1C, Honors Humanities Colloquium: Humanities through the Ages
Honors 1D, Honors Business and Economics Colloquium: The Local Economy and Agribusiness
Honors 1E, Honors Social Science Colloquium: Contemporary Issues in Social Science
Honors 1F, Honors Phi Theta Kappa Colloquium: Phi Theta Kappa Study Topics
Honors 1G, Honors Leadership Colloquium: Phi Theta Kappa Leadership Training Institute
Course deleted (from curriculum)
Honors 1B, Honors Humanities Colloquium: The Ancient World to the Renaissance

17. **HUMANITIES**

Associate in Arts Degree

Courses existing, added

Art 6, Art History 2
Art 6H, Honors Art History 2
Art 55, Introduction to Asian Art
Art 60, Pre-Columbian Art
Art 65, Introduction to Pacific Art
English 1BH, Honors Introduction to the Study of Literature
English 12, The Bible as Literature
Humanities 10H, Honors Classical Humanities
Humanities 11H, Honors Modern Humanities
Music 12, Music Appreciation
Music 13, History of Music
Music 14, Opera Appreciation
Music 16, Jazz History and Appreciation
Philosophy 1A, Theories of Knowledge and Reality
Philosophy 1AH, Honors Theories of Knowledge and Reality
Philosophy 1D, World Religions
Philosophy 5, Philosophy of Religion
Theatre Arts 30, Theatre Appreciation

Courses revised

Humanities 10, Classical Humanities
Humanities 11, Modern Humanities

Courses deleted (from program only)

African-American Studies 1, African-American Culture
American Indian Studies 31, American Indian Culture
Anthropology 2, Cultural Anthropology
Chicano-Latino Studies 11, Introduction to Chicano-Latino Studies
Communication 1, Introduction to Public Speaking
Communication 4, Persuasion
Communication 25, Argumentation
English 1A, Reading and Composition
Geography 2, Cultural Geography
Geography 4A, World Geography
Geography 4B, World Geography
Health Science 1, Contemporary Health Issues
History 1, Western Civilization to 1648
History 2, Western Civilization since 1648
History 11, History of the United States to 1877
History 12, History of the United States since 1877
Philosophy 6, Introduction to Logic
Political Science 2, American Government
Psychology 2, General Psychology

18. **LIBRARY TECHNOLOGY (voc)**

Associate in Science and Certificate of Achievement

Course existing, added

Business & Technology 23, Job Search and Workplace Skills

Courses deleted (from program only)

Business & Technology 20, Resume/Interview
Business & Technology 21, Working Relationships

19. **PSYCHOLOGY**

Associate in Arts

Course revised, added

Psychology 2H, Honors General Psychology

Courses revised

Psychology 2, General Psychology

Psychology 5, Social Psychology

Psychology 12, Child Abuse

Psychology 15, Psychology of Religion

Psychology 16, Abnormal Psychology

Psychology 25, Human Sexuality

Psychology 33, Personal and Social Adjustment

Psychology 36, Biological Psychology

20. **RESPIRATORY CARE PRACTITIONER (voc)**

Associate in Science

Courses revised

Respiratory Care 16, Patient Assessment

Respiratory Care 17, Fundamentals of Patient Management

Respiratory Care 18, Physiology of the Respiratory System

Respiratory Care 20, Introduction to Respiratory Care

Respiratory Care 21, Applications and Procedures in Respiratory Care

Respiratory Care 22, Clinical Applications in Respiratory Care I

Respiratory Care 23, Clinical Applications in Respiratory Care II

Respiratory Care 25, Respiratory Disease

21. **THEATRE ARTS**

Associate in Arts

Courses revised, added

Theatre Arts 45, Kennedy Center American College Theater

Theatre Arts 48, Teasers

22. **WELDING DESIGN AND FABRICATION (voc)**

Certificate of Achievement

Courses revised

Welding 3A, Welding Design and Fabrication

Welding 3B, Advanced Welding Design and Fabrication

23. **WELDING MULTI-PROCESS (voc)**

Certificate of Achievement

Courses revised

Welding 2A, Introduction to Welding

Welding 2B, Advanced Multi-Process Welding

24. **WELDING – METAL FABRICATION OPTION (voc)**

Associate in Science and Certificate of Achievement

Courses revised

Welding 2A, Introduction to Welding

Welding 2B, Advanced Multi-Process Welding

Welding 3A, Welding Design and Fabrication

Welding 3B, Advanced Welding Design and Fabrication

Added Student Learning Outcomes to the following degrees and certificates:

1. Basic Fire Academy, Certificate of Achievement
2. Communication, Associate in Arts
3. Emergency Medical Technician I, Certificate
4. Emergency Medical Technician 1 – Refresher, Certificate
5. Electrical Systems Technology, Automation Control Technician, Certificate of Achievement

6. Electrical Systems Technology, Cisco CCNA Preparation, Certificate of Achievement
7. Electrical Systems Technology, Cisco CCNP Preparation, Certificate of Achievement
8. Electrical Systems Technology, Communications Technology, Certificate of Achievement
9. Electrical Systems Technology, Control Systems, Certificate of Achievement
10. Electrical Systems Technology, Electrical Line/Utility Worker, Certificate of Achievement
11. Electrical Systems Technology, Associate in Science and Certificate of Achievement
12. Electrical Systems Technology, Industrial Controls, Certificate
13. Electrical Systems Technology, Network Security, Certificate
14. Electrical Systems Technology, Networking/Computer Technician, Associate in Science and Certificate of Achievement
15. Electrical Systems Technology, Wind Turbine Technology, Certificate of Achievement
16. Electrical Systems Technology, Wireless Networks, Certificate
17. Engineering, Associate in Science
18. Fire Technology, Associate in Science and Certificate of Achievement
19. Health Information Technology, Associate in Science
20. Honors, Certificate
21. Humanities, Associate in Arts
22. Library Technology, Associate in Science and Certificate of Achievement
23. Life Science, Associate in Science
24. Medical Assistant – Clinician, Associate in Science
25. Metal Fabrication Option, Associate in Science and Certificate of Achievement
26. Nursing, Registered, Associate in Science
27. Prehospital Paramedic Care, Certificate of Achievement
28. Psychology, Associate in Arts
29. Radiologic Technology, Associate in Science
30. Recreation Leadership, Associate in Arts
31. Respiratory Care Practitioner, Associate in Science
32. Theatre Arts, Associate in Arts
33. Welding Design and Fabrication, Certificate of Achievement
34. Welding Multi-Process, Certificate of Achievement

Fresno City College

Office of Instruction

PROPOSED NEW COURSES

Effective Spring 2011

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

Graphic Communications 51, Storyboarding, 1 unit, 2 lecture hours, (9 weeks), (Repeats = 3). Prerequisite: None.

Pre-visualization for animation, video, web, and game production. Introduction to media-specific storyboarding processes and techniques. **(voc) (unique)**

Fresno City College

Office of Instruction

PROPOSED REVISED COURSES

Effective Spring 2011

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Building and Safety Code Administration 17, National Electrical Code Part 1, 3 units, 3 lecture hours, (Repeats = 3), (See also Electrical Systems Technology 96A).** Revised course objectives, texts, out-of-class assignments, and methods of evaluation. Updated student learning outcomes. **(voc) (unique)**
2. **Building and Safety Code Administration 27, National Electrical Code Part 2, 3 units, 3 lecture hours, (Repeats = 3), (See also Electrical Systems Technology 96B).** Revised course texts, out-of-class assignments, and methods of evaluations. Updated student learning outcomes. **(voc) (unique)**
3. **Building and Safety Code Administration 37, National Electrical Code Part 3, 3 units, 3 lecture hours, (Repeats = 3), (See also Electrical Systems Technology 96C).** Revised course description, objectives, texts, out-of-class assignments, and methods of evaluation. Updated student learning outcomes. **(voc) (unique)**
4. **Building and Safety Code Administration 47, National Electrical Code – Electrical Safety, 3 units, 3 lecture hours, (Repeats = 3), (See also Electrical Systems Technology 96D).** Revised course objectives and texts. Updated student learning outcomes. **(voc) (unique)**
5. **Electrical Systems Technology 19, Work Experience (Cooperative), Occupational, 1-8 units, 1 lecture hour, (Repeats = 2).** Revised course objectives, repeat justification, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
6. **Electrical Systems Technology 50, Introduction to Electronics, 2.5 units, 5 lecture hours, (9 weeks).** Revised course texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
7. **Electrical Systems Technology 51, Direct Current Fundamentals of Electronics, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course advisory to read: **Advisory: Electrical Systems Technology 53.** Revised course objectives, texts, out-of-class assignments, and methods of evaluation. Updated student learning outcomes. **(voc) (unique)**
8. **Electrical Systems Technology 52, Alternating Current Fundamentals, 3 units, 2.5 lecture hours, 1.5 lab hours, (Repeats = 3).** Revised course hours to **3 lecture hours, 1 lab hour.** Revised course texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
9. **Electrical Systems Technology 53, Lab Safety Practices, 2 units, 1 lecture hour, 2 lab hours.** Revised course hours to **2 lecture hours, 1 lab hour.** Revised course repeats to **3.** Revised course description, objectives, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
10. **Electrical Systems Technology 54, Integrated Devices, 3 units, 3 lecture hours, 1 lab hour.** Revised course advisory to read: **Advisory: Electrical Systems Technology 51 and 52.** Revised course out-of-class assignments and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
11. **Electrical Systems Technology 55A, Digital Concepts, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**

12. **Electrical Systems Technology 55B, Facility Automation, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course objectives, texts, out-of-class assignments, content, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
13. **Electrical Systems Technology 55C, SCADA Systems, 2 units, 2 lecture hours, 1 lab hour, (Repeats = 3).** Revised course advisory to read: **Advisory: Electrical Systems Technology 51, 55A and 58.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
14. **Electrical Systems Technology 56A, Wiring Methods, 3 units, 2.5 lecture hours, 1.5 lab hours, (Repeats = 3).** Revised course hours to **3 lecture hours, 1 lab hour.** Revised course advisory to read: **Advisory: Electrical Systems Technology 54.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
15. **Electrical Systems Technology 56B, Motor Controls, 3 units, 2.5 lecture hours, 1.5 lab hours. (Repeats = 3).** Revised course hours to **3 lecture hours, 1 lab hours.** Revised course advisory to read: **Advisory: Electrical Systems Technology 54.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
16. **Electrical Systems Technology 56C, Industrial Electronics, 3 units, 2.5 lecture hours, 1.5 lab hours, (Repeats = 3).** Revised course hours to **3 lecture hours, 1 lab hour.** Revised advisory to read: **Advisory: Electrical Systems Technology 54 and 58.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated Student learning outcomes. **(voc) (unique)**
17. **Electrical Systems Technology 57A, Analog Communications, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course advisory to read: **Advisory: Electrical Systems Technology 54 and 55.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
18. **Electrical Systems Technology 57B, Digital Communications, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course advisory to read: **Advisory: Electrical Systems Technology 54.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
19. **Electrical Systems Technology 57C, Voice and Data Cabling, 3 units, 2.5 lecture hours, 1.5 lab hours, (Repeats = 3).** Revised course hours to **3 lecture hours, 1 lab hour.** Revised course advisory to read: **Advisory: Electrical Systems Technology 54.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
20. **Electrical Systems Technology 58, Programmable Logic Controllers, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course texts and content. Updated student learning outcomes. **(voc) (unique)**
21. **Electrical Systems Technology 59, Instrumentation Systems, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
22. **Electrical Systems Technology 60, A+PC Maintenance, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
23. **Electrical Systems Technology 61, Network Essentials, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course title to **Networking Fundamentals.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (In lieu of RC's IS 49A.)**
24. **Electrical Systems Technology 62, Router Theory and Technology, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course title to **Routing Protocols and Concepts.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (In lieu of RC's IS 49B)**

25. **Electrical Systems Technology 63, Advanced Routing and Switching, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (In lieu of RC's IS 49C)**
26. **Electrical Systems Technology 64, Advanced Networking and Management, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (In lieu of RC's IS 49D)**
27. **Electrical Systems Technology 65, Advanced Routing Protocol, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course title to **Building Scalable Internetworks**. Revised course prerequisite to read: **Prerequisite: Electrical Systems Technology 64 or CISCO CCNA Certification (Industry Standard/Certification)**. Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
28. **Electrical Systems Technology 66, Remote Access Networks, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course description, objective, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
29. **Electrical Systems Technology 67, Multi-Layered Switching, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course title to **Implementing Secure Converged WANs**. Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
30. **Electrical Systems Technology 68, Network Troubleshooting, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course title to **Optimizing Converged Networks**. Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
31. **Electrical Systems Technology 96A, National Electrical Code Part 1, 3 units, 3 lecture hours, (Repeats = 3), (See also Building and Safety Code Administration 17).** Revised course objectives, texts, out-of-class assignments, and methods of evaluation. Updated student learning outcomes. **(voc) (unique)**
32. **Electrical Systems Technology 96B, National Electrical Code Part 2, 3 units, 3 lecture hours, (Repeats = 3), (See also Building and Safety Code Administration 27).** Revised course texts, out-of-class assignments, and methods of evaluation. Updated student learning outcomes. **(voc) (unique)**
33. **Electrical Systems Technology 96C, National Electrical Code Part 3, 3 units, 3 lecture hours, (Repeats = 3), (See also Building and Safety Code Administration 37).** Revised course description, objectives, texts, out-of-class assignments, and methods of evaluation. Updated student learning outcomes. **(voc) (unique)**
34. **Electrical Systems Technology 96D, National Electrical Code – Electrical Safety, 3 units, 3 lecture hours, (Repeats = 3), (See also Building and Safety Code Administration 47).** Revised course objectives and texts. Updated student learning outcomes. **(voc) (unique)**
35. **Engineering 1A, Elementary Plane Surveying 1, 4 units, 3 lecture hours, 3 lab hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and content. Added student learning outcomes. **(unique)**
36. **Engineering 1B, Elementary Plane Surveying 2, 4 units, 3 lecture hours, 3 lab hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and content. Added student learning outcomes. **(unique)**
37. **Engineering 2, Graphics, 4 units, 2 lecture hours, 6 lab hours.** Revised course texts, out-of-class assignments, content, and methods of instruction. Added student learning outcomes. **(common)**
38. **Engineering 4, Engineering Materials, 3 units, 3 lecture hours, (Formerly Engineering 32).** Revised course texts, out-of-class assignments, and methods of evaluation. Added student learning outcomes. **(common)**

39. **Engineering 6, Circuits with Lab, 4 units, 3 lecture hours, 3 lab hours.** Revised course corequisite to read: **Corequisite: Mathematics 7.** Revised course advisory to read: **Advisory: None.** Revised course texts, out-of-class assignments, and methods of evaluation. Added student learning outcomes. **(common)**
40. **Engineering 8, Statics, 3 units, 3 lecture hours, (Formerly Engineering 25).** Revised course corequisite to read: **Corequisite: Mathematics 6.** Revised course advisory to read: **Advisory: None.** Revised course texts and out-of-class assignments. Added student learning outcomes. **(common)**
41. **Engineering 10, Introduction to Engineering, 2 units, 2 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Added student learning outcomes. **(common)**
42. **Engineering 11, Manufacturing Processes, 3 units, 3 lecture hours.** Revised course texts, out-of-class assignments, and methods of evaluation. Added student learning outcomes. **(unique)**
43. **Film 1, Introduction to Film Studies, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 recommended.** Revised course objectives, texts, out-of-class assignments, and methods of evaluation. Updated student learning outcomes. **(common)**
44. **Film 2A, History of Cinema 1895-1960, 3 units, 3 lecture hours, (Formerly Film 1A).** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Updated student learning outcomes. **(common)**
45. **Film 2B, History of Cinema 1960-Present, 3 units, 3 lecture hours, (Formerly Film 1B).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(common)**
46. **Film 3, Film and Culture, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 recommended.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(unique)**
47. **Film 5, Digital Filmmaking, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 recommended.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(common)**
48. **Film 6, Film Genres, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 recommended.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(unique)**
49. **Honors 1A, Honors Science Colloquium: Biological Science through Scholarly Research, 1 unit, 1 lecture hour.** Revised course corequisite to read: **Corequisite: Meet the qualifications for acceptance into the Honors Program, Biology 11AH and English 1AH. See Honors Program listing in college catalog.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(unique)**
50. **Honors 1C, Honors Humanities Colloquium: The Renaissance to Postmodernism, 1 unit, 1 lecture hour.** Revised course title to **Honors Humanities Colloquium: Humanities through the Ages.** Revised course corequisite to read: **Corequisite: Meet the qualifications for acceptance into the Honors Program. Philosophy 1AH, History 1H or 2H, Art 5H or 6H, or English 1BH or 3H or Humanities 10H or 11H. See Honors Program listing in college catalog.** Revised course description, objectives, texts, out-of-class assignments, content, and methods of instruction. Updated student learning outcomes. **(unique)**
51. **Honors 1D, Honors Business and Economics Colloquium: The Local Economy and Agribusiness, 1 unit, 1 lecture hour.** Revised course texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(unique)**
52. **Honors 1E, Honors Social Science Colloquium: Contemporary Issues in Social Science, 1 unit, 1 lecture hour.** Revised course texts and out-of-class assignments. Updated student learning outcomes. **(unique)**

53. **Honors 1F, Honors Phi Theta Kappa Colloquium: Phi Theta Kappa Study Topics, 1 unit, 1 lecture hour.** Revised course methods of evaluation and methods of instruction. Updated student learning outcomes. **(unique)**
54. **Honors 1G, Honors Leadership Colloquium: Phi Theta Kappa Leadership Training Institute, 1 unit, 1 lecture hour.** Revised course texts and methods of evaluation. Updated student learning outcomes. **(unique)**
55. **Humanities 7, Introduction to British Culture, 3 units, 3 lecture hours, (See also CULTS 7).** Revised course objectives, texts, and out-of-class assignments. Updated student learning outcomes. **(unique)**
56. **Humanities 7H, Honors Introduction to British Culture, 3 units, 3 lecture hours, (See also CULTS 7H).** Revised course objectives, texts, and out-of-class assignments. Updated student learning outcomes. **(unique)**
57. **Humanities 10, Classical Humanities, 3 units, 3 lecture hours.** Revised course objectives, texts, and out-of-class assignments. Updated student learning outcomes. **(unique)**
58. **Humanities 10H, Honors Classical Humanities, 3 units, 3 lecture hours.** Revised course description, objectives, and texts. Updated student learning outcomes. **(unique)**
59. **Humanities 11, Modern Humanities, 3 units, 3 lecture hours.** Revised course objectives, texts, and out-of-class assignments. Updated student learning outcomes. **(unique)**
60. **Humanities 11H, Honors Modern Humanities, 3 units, 3 lecture hours.** Revised course description, objectives, and texts. Updated student learning outcomes. **(unique)**
61. **Military Science 1, Introduction to Military Science, 1 unit, 1 lecture hour.** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Updated student learning outcomes. **(unique)**
62. **Military Science 2, General Military Skills, 1 unit, 1 lecture hour.** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Updated student learning outcomes. **(unique)**
63. **Military Science 11, General Leadership Skills, 2 units, 2 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Updated student learning outcomes. **(unique)**
64. **Military Science 12, Basic Leadership and Management, 2 units, 2 lecture hours.** Revised course objectives, texts, out-of-class assignments, and methods of instruction. Updated student learning outcomes. **(unique)**
65. **Military Science 20, ROTC Leadership Training Course, 3 units, 4.5 lecture hours, 27 lab hours, (4 weeks), (Pass/No Pass), (Open Entry/Open Exit).** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Updated student learning outcomes. **(unique)**
66. **Military Science 21, ROTC Leadership Development/Assessment Course, 3 units, 3 lecture hours, 18 lab hours, (6 week), (Pass/No Pass), (Open Entry/Open Exit).** Revised course prerequisite to read: **Prerequisite: Eligibility criteria as set forth in US Army Regulation 145-1.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(unique)**
67. **Military Science 31, Advanced Leadership and Management, 3 units, 3 lecture hours.** Revised course texts, out-of-class assignments, methods of evaluation and methods of instruction. Updated student learning outcomes. **(unique)**
68. **Military Science 32, Small Unit Leadership, 3 units, 3 lecture hours.** Revised course texts, out-of-class assignments, and methods of instruction. Updated student learning outcomes. **(unique)**
69. **Military Science 41, Ethics and Military Professionalism, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, and methods of instruction. Updated student learning outcomes. **(unique)**

70. **Military Science 42, Advanced Leadership Training, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation and methods of instruction. Updated student learning outcomes. **(unique)**
71. **Military Science 50A, Freshman Leadership Laboratory, 1 unit, 3 lab hours, (Repeats = 1).** Revised course methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(unique)**
72. **Military Science 50B, Sophomore Leadership Laboratory, 1 unit, 3 lab hours, (Repeats = 1).** Revised course content. Updated student learning outcomes. **(unique)**
73. **Military Science 51A, ROTC Junior Leadership Lab I, 1 unit, 3 lab hours.** Revised course objectives, out-of-class assignments, content, and methods of instruction. Updated student learning outcomes. **(unique)**
74. **Military Science 51B, ROTC Junior Leadership Lab II, 1 unit, 3 lab hours.** Revised course objectives, content, and methods of instruction. Updated student learning outcomes. **(unique)**
75. **Military Science 52A, ROTC Senior Leadership Lab I, 1 unit, 3 lab hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(unique)**
76. **Military Science 52B, ROTC Senior Leadership Lab II, 1 unit, 3 lab hours.** Revised course objectives, out-of-class assignments, content, and methods of instruction. Updated student learning outcomes. **(unique)**
77. **Psychology 2, General Psychology, 3 units, 3 lecture hours, (Formerly Psychology 7).** Revised course advisory to read: **Advisory: Eligibility for English 1A is recommended.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(common)**
78. **Psychology 2H, Honors, General Psychology, 3 units, 3 lecture hours, (Formerly Honors 7P and Psychology 7H).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(common)**
79. **Psychology 5, Social Psychology, 3 units, 3 lecture hours.** Revised course description, objectives, texts, out-of-class assignments, content, and methods of instruction. Updated student learning outcomes. **(common)**
80. **Psychology 15, Psychology of Religion, 3 units, 3 lecture hours.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(unique)**
81. **Psychology 16, Abnormal Psychology, 3 units, 3 lecture hours.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(common)**
82. **Psychology 25, Human Sexuality, 3 units, 3 lecture hours.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(common)**
83. **Psychology 33, Personal and Social Adjustment, 3 units, 3 lecture hours.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(unique)**
84. **Psychology 36, Biological Psychology, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Psychology 2, Biology 1, 3 or 5 and eligibility for English 1A recommended.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(unique)**
85. **Respiratory Care 16, Patient Assessment, 3 units, 3 lecture hours.** Revised course prerequisite to read: **Prerequisite: Acceptance in the Respiratory Care Program; Biology 1, Chemistry 3A, and Mathematics 103.** Revised course advisory to read: **Advisory: English 1A.** Revised course objectives, texts, out-of-class

- assignments, methods of evaluation, content, and methods of instruction. Added student learning outcomes. **(voc) (unique)**
86. **Respiratory Care 17, Fundamentals of Patient Management, 4 units, 3 lecture hours, 3 lab hours.** Revised course prerequisite to read: **Prerequisite: Acceptance in the Respiratory Care Program; Biology 1, Chemistry 3A, and Mathematics 103.** Revised course advisory to read: **Advisory: English 1A.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Added student learning outcomes. **(voc) (unique)**
87. **Respiratory Care 18, Physiology of the Respiratory System, 2 units, 2 lecture hours.** Revised course prerequisite to read: **Prerequisite: Acceptance in the Respiratory Care Program; Biology 1, Chemistry 3A, and Mathematics 103.** Revised course advisory to read: **Advisory: English 1A.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Added student learning outcomes. **(voc) (unique)**
88. **Respiratory Care 19, Work Experience (Cooperative), Occupational, 1-8 units, 1 lecture hour, (Repeats = 2).** Revised course objectives, repeat statement, texts, out-of-class assignments, methods of evaluation, content, methods of instruction. Updated student learning outcomes. **(voc) (unique)**
89. **Respiratory Care 20, Introduction to Respiratory Care, 5 units, 3 lecture hours, 6 lab hours.** Revised course prerequisite to read: **Prerequisite: Acceptance in the Respiratory Care Program; Biology 1, Chemistry 3A, and Mathematics 103.** Revised course advisory to read: **Advisory: English 1A.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Added student learning outcomes. **(voc) (unique)**
90. **Respiratory Care 21, Applications and Procedures in Respiratory Care, 11 units, 8 lecture hours, 8 lab hours.** Revised course advisory to read: **Advisory: English 1A.** Revised course objectives, texts, out-of-class assignments, and methods of evaluation. Added student learning outcomes. **(voc) (unique)**
91. **Respiratory Care 22, Clinical Applications in Respiratory Care I, 9 units, 2 lecture hours, 22 lab hours.** Revised course advisory to read: **Advisory: English 1A.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and content. Added student learning outcomes. **(voc) (unique)**
92. **Respiratory Care 23, Clinical Applications in Respiratory Care II, 9 units, 2 lecture hours, 22 lab hours.** Revised course advisory to read: **Advisory: English 1A.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
93. **Respiratory Care 25, Respiratory Disease, 2 units, 2 lecture hours.** Revised course advisory to read: **Advisory: English 1A.** Revised course objectives, texts, out-of-class assignments, methods of evaluation, content, and methods of instruction. Added student learning outcomes. **(voc) (unique)**
94. **Welding Technology 1, Exploring Welding/Metals, 3 units, 2 lecture hours, 3 lab hours, (Formerly Industrial Education 5).** Revised course objectives, texts, and out-of-class assignments. Updated student learning outcomes. **(voc) (unique)**
95. **Welding Technology 2A, Introduction to Welding Technology, 6 units, 4 lecture hours, 6 lab hours, (Repeats = 3).** Revised course texts, out-of-class assignments, and methods of evaluation. Updated student learning outcomes. **(voc) (unique)**
96. **Welding Technology 2B, Advanced Multi-Process Welding, 5 units, 3 lecture hours, 7 lab hours, (Repeats = 3).** Revised course prerequisite to read: **Prerequisite: Welding Technology 2A.** Revised course advisory to read: **Advisory: None.** Revised course description, objectives, texts, out-of-class assignments, methods of evaluation, and content. Updated student learning outcomes. **(voc) (unique)**
97. **Welding Technology 3B, Advanced Welding Design and Fabrication, 5 units, 3 lecture hours, 7 lab hours, (Repeats = 3).** Revised course objectives, texts, out-of-class assignments, methods of evaluation, and content. Updated student learning outcomes. **(voc) (unique)**

98. **Welding Technology 4A, Plate, Structural Steel and Welding Certification, 5 units, 3 lecture hours, 7 lab hours, (Repeats = 3).** Revised course description, objectives, texts, out-of-class assignments, and content. Updated student learning outcomes. **(voc) (unique)**
99. **Welding Technology 4B, Pipe, Tube Welding and Certification, 5 units, 3 lecture hours, 7 lab hours, (Repeats = 3).** Revised course description, objectives, texts, out-of-class assignments, and content. Updated student learning outcomes. **(voc) (unique)**
100. **Welding Technology 56, Blueprint Reading for Welders, 2 units, 2 lecture hours, (Repeats = 3).** Revised course repeat justification, texts, and out-of-class assignments. Updated student learning outcomes. **(voc) (unique)**

CREDIT, NONDEGREE APPLICABLE

1. **Administration of Justice 219, Requalification – Basic Course, 3 units, 10.9 lecture hours, 4.3 lab hours, (10 weeks), (Unlimited Repeats), (Pass/No Pass).** Revised course hours to **11.4 lecture hours, 5.4 lab hours.** Revised course weeks to **9.** Revised course prerequisite to read: **Prerequisite: Administration of Justice 270B. California POST Basic Certificate or out-of-state, a letter of recommendation from POST. No criminal record that disqualifies an individual under 12021 California Penal Code.** Revised course methods of evaluation, content, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
2. **Electrical Systems Technology 269A, Fundamentals of Network Security - Firewalls, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course repeat justification, texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
3. **Electrical Systems Technology 269B, Fundamentals of Wireless LANs, 3 units, 3 lecture hours, 1 lab hour, (Repeats = 3).** Revised course prerequisite to read: **Prerequisite: Electrical Systems Technology 62 or equivalent.** Revised course texts, out-of-class assignments, methods of evaluation, and methods of instruction. Updated student learning outcomes. **(voc) (unique)**
4. **Electrical Systems Technology 271, Electrical Line/Utility Worker, 12 units, 20.9 lecture hours, 10 lab hour. (Repeats = 3).** Updated student learning outcomes. **(voc) (unique)**

NONCREDIT

Supervised Tutoring 300, Supervised Tutoring, (Repeats = 3), (Pass/No Pass). Revised course description, repeat justification, methods of evaluation, and methods of instruction. **(unique)**

Fresno City College

Office of Instruction

PROPOSED DELETED COURSES

Effective Spring 2011

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Psychology 14, Youth Suicide, 1 unit, 1 lecture hour. (unique)**
Course no longer needed.
2. **Welding 19, Work Experience (Cooperative), Occupational, 1-8 units, 1 lecture hour, (Repeats = 2). (voc)**
Class has not been taught in five years.

CREDIT, NONDEGREE APPLICABLE

1. **Electrical Systems Technology 240, Building Automation, 2 units, 2 lecture hours, (Repeats = 3) (voc) (unique)**
Course content has been added to Electrical Systems Technology 55B.
2. **Electrical Systems Technology 272, Industrial Motor Controls, 3 units, 2.5 lecture hours, 1.5 lab hours, (Formerly Electronic Technology 72 and Electrical Systems Technology 72) (voc) (unique)**
No longer relative to program.
3. **Electrical Systems Technology 273, Industrial Electronics Fundamentals, 3 units, 3 lecture hours, 1 lab hour, (Formerly Electronic Technology 73 and Electrical Systems Technology 73) (voc) (unique)**
No longer relative to program.

Fresno City College

Office of Instruction

2+2 ARTICULATION AGREEMENTS Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

NEW AND RENEWAL AGREEMENTS

Effective Fall 2010

a. Applied Technology Division

- 1) Clovis High School
Auto Systems Technology (3407F) – Automotive Technology 9, Automotive Essentials
- 2) Duncan Polytechnical High School
Auto Systems Technology (3599F) – Automotive Technology 9, Automotive Essentials
- 3) Orange Cove High School
Graphics Arts (3389F) – Graphic Communications 39A, Graphic Design I
- 4) Riverdale High School
Engine Technology ROP (3674F) – Automotive Technology 9, Automotive Essentials
- 5) Sanger High School
 - (a) Computer Aided Drafting (3639F) – Computer Aided Drafting and Design 14, 2D CAD I
 - (b) Drafting 1 (3638F) – Drafting 12, Drafting Practices
- 6) Sunnyside High School
Computer & Network Technology (3498F) – Electrical Systems Technology 60, A+PC Maintenance

b. Business Division

- 1) Kerman High School
Keyboarding – Business & Technology 106, Keyboarding
- 2) McLane High School
Small Business Management (3684F) – Business Administration 52, Introduction to Entrepreneurship
- 3) Roosevelt High School
Small Business Management (3685F) – Business Administration 52, Introduction to Entrepreneurship

b. Social Sciences Division

- 1) Buchanan High School
Careers in Education (3612F) – Education 30, Survey of American Education and Educational Aide 19, Work Experience (Cooperative), Occupational
- 2) Clovis High School
 - (a) Careers in Education (3692F) – Education 30, Survey of American Education and Educational Aide 19, Work Experience (Cooperative), Occupational
 - (b) Careers in Education (3696F) – Education 30, Survey of American Education and Educational Aide 19, Work Experience (Cooperative), Occupational
 - (c) Child Development (3615F) – Child Development 19, Work Experience (Cooperative), Occupational and Child Development 150, Basic Child Growth and Development
- 3) Clovis East High School
Careers in Education (3698F) – Education 30, Survey of American Education and Educational Aide 19, Work Experience (Cooperative), Occupational
- 4) Clovis West High School
Careers in Education (3694F) – Education 30, Survey of American Education and Educational Aide 19, Work Experience (Cooperative), Occupational
- 5) Duncan Polytechnical High School
 - (a) Careers in Education (3714F) – Education 30, Survey of American Education and Educational Aide 19, Work Experience (Cooperative), Occupational
 - (b) Child Development (3641F) – Child Development 150, Basic Child Growth and Development

- 6) Fresno High School
Clothing and Fashion I – Home Economics 24, Beginning Sewing
- 7) Roosevelt High School
Child Development (3643F) – Child Development 150, Basic Child Growth and Development
- 8) Sunnyside High School
Human Development (3330F) – Child Development 150, Basic Child Growth and Development

Fresno City College

Office of Instruction

SPECIAL STUDIES 47, 277 TOPICS

Effective Spring 2010 and Summer 2010

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, DEGREE APPLICABLE, TRANSFERABLE (*Special Studies 47*)

Fine, Performing, and Communication Arts Division

Effective Summer 2010

Drawing in Florence, 3 units, 2 lecture hours, 4 lab hours. Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.

The study and practice of drawing in Florence, Italy.

CREDIT, NONDEGREE APPLICABLE (*Special Studies 277*)

Health Sciences Division

Effective Spring 2010

LVN-RN Transformation, 1 unit, 4 lecture hours, .9 lab hours, (9 weeks), (Pass/No Pass), (Repeats = 1). Prerequisite: Completion of Licensed Vocational Training. Corequisite: Acceptance into FCC RN Program.

Advanced placement orientation for LVN students transitioning to RN role. Application of theory related to physical assessment, the nursing process, critical thinking, homeostatic mechanisms of fluid and electrolyte balance, and professional role expectations of the nursing clinician, teacher, leader, and advocate. Instruction in test taking strategies. Instruction of IV therapy, medication management, and medication calculations. **(voc)**

Fresno City College

Office of Instruction

PROPOSED DISTANCE EDUCATION

Effective Fall 2010

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

New, Internet and Face-To-Face

Effective Fall 2010

- a. Business Administration 10, Introduction to Business (**20% Internet, 80% Face-to-Face**)
- b. Communication 25, Argumentation (**55% Internet, 45% Face-to-Face**)
- c. Communication 25, Argumentation (**65% Internet, 35% Face-to-Face**)
- d. Communication 25, Argumentation (**75% Internet, 25% Face-to-Face**)
- e. Marketing 10, Principles of Marketing (**20% Internet, 80% Face-to-Face**)

Fresno City College

Office of Instruction

FIVE-YEAR CURRICULUM REVIEW

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

1. Engineering
2. Electrical Systems Technology
3. Film
4. Honors
5. Humanities
6. Military Science
7. Psychology
8. Supervised Tutoring
9. Welding

Fresno City College

Office of Instruction

PROGRAM REVIEW Spring 2010

To ECPC May 11, 2010

INSTUCTIONAL PROGRAMS

1. Criminology
2. CTC – Auto Collision Repair Finish
3. CTC – Automotive
4. CTC – Maintenance Mechanic
5. Electrical Systems Technology
6. Fire Technology
7. History
8. Human Services
9. Photography
10. Sociology

NON-INSTRUCTIONAL PROGRAMS

1. Assessment Center
2. Career Center
3. International Students
4. Transfer Center
5. Veteran's Office

**PROPOSED PROGRAM MODIFICATIONS
EFFECTIVE FALL 2009**

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

Agriculture Business Intern Certificate of Achievement, 15 units Changed title to *Agriculture Business Management*. State Chancellor's Office approved this Certificate of Achievement with the new title in December 2009. (voc)

**PROPOSED COURSE DELETIONS
EFFECTIVE SPRING 2010**

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, DEGREE APPLICABLE

1. **Art 130A Computer Drawing and Design I, 3 units.** This course is non-transferable to the CSU/UC systems and is applicable only to a degree at RC. Students do not register for non-transferable art classes. (unique)
2. **Art 141 Computerized Multimedia, 3 units.** This course is non-transferable to the CSU/UC systems and is applicable only to a degree at RC. Students do not register for non-transferable art classes. (unique)
3. **Art 142 Computer Animation/3D, 3 units.** This course is non-transferable to the CSU/UC systems and is applicable only to a degree at RC. Students do not register for non-transferable art classes. (unique)
4. **Art 144 Digital Video Editing, 3 units.** This course is non-transferable to the CSU/UC systems and is applicable only to a degree at RC. Students do not register for non-transferable art classes. (unique)
5. **Biology 4 Principles of Zoology, 5 units.** This course has been replaced with the Biol 11A / Biol 11B series. We will no longer offer this course. (common)
6. **Biology 6 Principles of Botany, 5 units.** This course has been replaced with the Biol 11A / Biol 11B series. We will no longer offer this course. (common)
7. **Environmental Horticulture 19V Cooperative Work Experience, Environmental Horticulture, 1-8 units.** Course no longer needed as a component of Associate's Degree or Certificate Program. (voc) (unique)
8. **Environmental Horticulture 45 Turgrass Management, 3 units.** Course no longer needed as a component of Associate's Degree or Certificate Program. (voc) (unique)
9. **Environmental Horticulture 46 Landscape Irrigation, 3 units.** Course no longer needed as a component of Associate's Degree or Certificate Program. (voc) (unique)
10. **Environmental Horticulture 47 Plant Materials and Usage II, 3 units.** Course no longer needed as a component of Associate's Degree or Certificate Program. (voc) (unique)

CREDIT, NON-DEGREE APPLICABLE

1. **English 258 Reading for Word Use, 1 unit.** Created in spring 1997 but has never been offered. (unique)
2. **Environmental Horticulture 260A Advanced Floral Design, 1 unit.** Course no longer needed. (voc) (unique)
3. **Environmental Horticulture 260B Wedding Floral Arranging, 1 unit.** Course no longer needed. (voc) (unique)
4. **Environmental Horticulture 260C Floral Design Capstone Seminar, 1 unit.** Course no longer needed. (voc) (unique)
5. **Environmental Horticulture 260D Accounting & Business Procedures, 1.5 units.** Course no longer needed. (voc) (unique)
6. **Environmental Horticulture 260E Display Merchandising & Salesmanship, 1.5 units.** Course no longer needed. (voc) (unique)
7. **Environmental Horticulture 260F Arboriculture I, 1 unit.** Course no longer needed. (voc) (unique)
8. **Environmental Horticulture 260G Arboriculture II, 1 unit.** Course no longer needed. (voc) (unique)
9. **Environmental Horticulture 260H Arboriculture III, 1.5 units.** Course no longer needed. (voc) (unique)
10. **Environmental Horticulture 260I Sports Turf Management, .5 unit.** Course no longer needed. (voc) (unique)
11. **Environmental Horticulture 260J CCN Nursery Seminar, 1 unit.** Course no longer needed. (voc) (unique)
12. **Environmental Horticulture 260K Intermediate Landscape Design/CAD, 1 unit.** Course no longer needed. (voc) (unique)
13. **Environmental Horticulture 260L Organic Farming in the San Joaquin Valley, .5 unit.** Course no longer needed. (voc) (unique)
14. **Environmental Horticulture 260M Intermediate Irrigation Principles, 1.5 units.** Course no longer needed. (voc) (unique)

15. **Environmental Horticulture 260N Tournament of Roses Parade Field Trip, 1 unit.**
Course no longer needed. (voc) (unique)
16. **Environmental Horticulture 260O San Francisco Flower & Garden Show Field Trip, .5 unit.** Course no longer needed. (voc) (unique)
17. **Environmental Horticulture 260P Filoli Garden Tour, .5 unit.** Course no longer needed. (voc) (unique)
18. **Environmental Horticulture 260Q Gardens of the Paso Robles Wineries Tour, .5 unit.**
Course no longer needed. (voc) (unique)
19. **Environmental Horticulture 260R Food & Vegetable Preservation, .5 unit.** Course no longer needed. (voc) (unique)
20. **Environmental Horticulture 260S Cooking Vegetables from the Garden I, .5 unit.**
Course no longer needed. (voc) (unique)
21. **Environmental Horticulture 260T Cooking Vegetables from the Garden II, .5 unit.**
Course no longer needed. (voc) (unique)
22. **Environmental Horticulture 260U Pruning Plants Japanese Style, .5 unit.** Course no longer needed. (voc) (unique)
23. **Environmental Horticulture 260V Designing Floral Arrangements with Plants from your Garden, 1 unit.** Course no longer needed. (voc) (unique)
24. **Environmental Horticulture 260W Golf Course Evaluation Tour, 1.5 units.** Course no longer needed. (voc) (unique)
25. **Environmental Horticulture 260X Advanced Landscape Design/CAD, 1.5 units.**
Course no longer needed. (voc) (unique)
26. **Environmental Horticulture 260Y Vegetable Market Tour, .5 unit .** Course no longer needed. (voc) (unique)
27. **Environmental Horticulture 260Z Equipment Field Service & Maintenance, .5 unit.**
Course no longer needed. (voc) (unique)
28. **Environmental Horticulture 260AA Environmental Issues, 1unit.** Course no longer needed. (voc) (unique)
29. **Environmental Horticulture 260AJ Hearst Castle Garden Tour, .5 unit.** Course no longer needed. (voc) (unique)
30. **Environmental Horticulture 260AK Bonsai Plants, .5 unit.** Course no longer needed. (voc) (unique)

31. **Environmental Horticulture 260AL Pond Construction & Care, .5 unit.** Course no longer needed. (voc) (unique)
32. **Environmental Horticulture 260AM Ornamental Plant Identification III, 1.5 units.** Course no longer needed. (voc) (unique)
33. **Environmental Horticulture 260AN Garden and Holiday Night Lighting, 1.5 units.** Course no longer needed. (voc) (unique)
34. **Environmental Horticulture 260AO Getty Museum and Garden Tour, .5 unit.** Course no longer needed. (voc) (unique)
35. **Environmental Horticulture 260AP Daffodil Hill, .5 unit.** Course no longer needed. (voc) (unique)
36. **Environmental Horticulture 260AQ Huntington Library & Botanical Gardens, .5 unit.** Course no longer needed. (voc) (unique)
37. **Environmental Horticulture 260AR Gardens Of California Missions, .5 unit.** Course no longer needed. (voc) (unique)
38. **Environmental Horticulture 260AS Asian Vegetable Specialties, .5 unit.** Course no longer needed. (voc) (unique)
39. **Environmental Horticulture 260AT Landscape Maintenance Practices For Hispanic Gardeners, .5 unit.** Course no longer needed. (voc) (unique)
40. **Environmental Horticulture 260AU Mediterranean Garden Design, 1.5 units.** Course no longer needed. (voc) (unique)
41. **Environmental Horticulture 260AV Spanish Garden Design, 1.5 units.** Course no longer needed. (voc) (unique)
42. **Environmental Horticulture 270 Xeriscape/Appropriate Horticulture, 1.5 units.** Course no longer needed. (voc) (unique)
43. **Environmental Horticulture 271 Landscape Maintenance, 1.5 units.** Course no longer needed. (voc) (unique)
44. **Environmental Horticulture 271A Advanced Maintenance/Arboriculture, 1.5 units.** Course no longer needed. (voc) (unique)
45. **Environmental Horticulture 272 Irrigation Principles, 1.5 units.** Course no longer needed. (voc) (unique)

46. **Environmental Horticulture 272A Advanced Irrigation Principles, 1.5 units.** Course no longer needed. (voc) (unique)
47. **Environmental Horticulture 273 Ornamental Plant Identification, 1.5 units.** Course no longer needed. (voc) (unique)
48. **Environmental Horticulture 274 Landscape Planning, 1.5 units.** Course no longer needed. (voc) (unique)
49. **Environmental Horticulture 274A Advanced Landscape Planning, 1.5 units.** Course no longer needed. (voc) (unique)
50. **Environmental Horticulture 275 Landscape Installation, 1.5 units.** Course no longer needed. (voc) (unique)
51. **Environmental Horticulture 276 Ornamental Plant Identification II, 1.5 units.** Course no longer needed. (voc) (unique)
52. **Environmental Horticulture 277 Basic Pest Management, 1.5 units.** Course no longer needed. (voc) (unique)
53. **Environmental Horticulture 277A Advanced Pest Management, 1.5 units.** Course no longer needed. (voc) (unique)
54. **Environmental Horticulture 278 Turf Management, 1.5 units.** Course no longer needed. (voc) (unique)
55. **Environmental Horticulture 279 Colorscaping in the Garden, 1.5 units.** Course no longer needed. (voc) (unique)
56. **Natural Resources 60A Riparian Habitat, 1 unit.** Course no longer needed. (voc) (unique)
57. **Natural Resources 260 Selected Technical Field Studies, 1 unit.** Course no longer needed. (voc) (unique)
58. **Natural Resources 261 Emergency Skills Training, 1 unit.** Course no longer needed. (voc) (unique)
59. **Natural Resources 270 Basic Firefighter Training I, 1 unit.** Course no longer needed. (voc) (unique)
60. **Natural Resources 271 Basic Firefighter Training II, 1 unit.** Course no longer needed. (voc) (unique)

NON-CREDIT

English 372 Assistance in College Writing, 0 units. Did not receive state approval. (unique)

**PROPOSED COURSE MODIFICATIONS
EFFECTIVE SPRING 2010**

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, NON-DEGREE APPLICABLE

Office Technology 260C Upgrade your Skills to Word 2007, 1 unit, 1 lecture hour. Revised title to *Using Word*, units to .5, hours to .5, catalog description. (voc) (unique)

**NEW COURSE PROPOSALS
EFFECTIVE SPRING 2010**

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, NON-DEGREE APPLICABLE

- 1. Office Technology 260D Using Excel, .5 unit, 9 lecture hours, pass/no pass option, 0 repeats.** This course is designed for anyone who wishes to develop an understanding of the basic operations of Microsoft Excel spreadsheets, and how to apply that understanding to real-world topics. Topics may include discovering the difference between earlier versions of Excel and the current version, and may also include creating and formatting worksheets, using formulas and functions, and creating graphs. (voc) (unique)
- 2. Office Technology 260E Using PowerPoint, .5 unit, 9 lecture hours pass/no pass option 0 repeats.** This course is designed for anyone who wishes to develop an understanding of the basic operations of Microsoft PowerPoint, and how to apply that understanding to real-world topics. Topics may include discovering the difference between earlier versions of PowerPoint and the current version, and may also include creating, formatting and editing slides, using transitions, using design templates, using clip art and graphics, and using video/sound in a presentation. (voc) (unique)
- 3. Special Studies 277 Ceramic Kiln Building, 1 unit, .5 lecture hour, 1.5 lab hours, pass/no pass option.** Students in this course will build a kiln for firing ceramics. In addition to building the kiln, students will be taught kiln design, kiln operation, kiln types and construction techniques for a variety of kiln types. (unique)

**PROPOSED COURSE DELETIONS
EFFECTIVE FALL 2010**

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, DEGREE APPLICABLE

1. **Art 13X Watercolor Painting, 2 units.** This event class has not been taught for several semesters due to its consistently low enrollment. (unique)
2. **Biology 100 Survey Anatomy and Physiology, 3 units.** Course not offered. (unique)
3. **English 72B Tutoring Writing Across the Curriculum and Online, 2 units.** No longer in use. (unique)
4. **English 72C Walk-in Tutoring Theory & Practice, 2 units.** No longer in use. (unique)
5. **Physical Educational 19V Cooperative.** Course not offered. (unique)

CREDIT, NON-DEGREE APPLICABLE

1. **Child Development 206 Family Child Care Health and Safety, 2 units.** This course was designed as part of a grant with Verizon which we never received, so it is no longer needed, nor was it ever offered. (voc) (unique)
2. **Child Development 207 Starting a Family Child Care, 2 units.** This course was designed as part of a grant with Verizon which we never received, so it is no longer needed, nor was it ever offered. (voc) (unique)
3. **English 254 Sentence Writing, 2 units.** No longer in use. (unique)
4. **English as a Second Language 206 English as a Second Language for Child Development, 2 units, 2 lecture hours.** Course was designed and offered once as a learning community with a Child Development course which no longer exists. (unique)

**PROPOSED COURSE MODIFICATIONS
EFFECTIVE FALL 2010**

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, DEGREE APPLICABLE

- 1. Art 1 Art Basics: 2/3 Dimensional Design, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes. (unique)
- 2. Art 5 Art History 1, 3 units, 3 lecture hours.** Revised student learning outcomes. (common)
- 3. Art 6 Art History 2, 3 units, 3 lecture hours.** Revised student learning outcomes and texts. (common)
- 4. Art 6H Honors Art History 2, 3 units, 3 lecture hours.** Revised student learning outcomes and texts. (common)
- 5. Art 7 Beginning Drawing, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes. (common)
- 6. Art 9 Beginning Painting: Oil/Acrylic, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes. (common)
- 7. Art 10 Beginning Ceramics, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes. (common)
- 8. Art 13 Beginning Watercolor Painting, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes and texts. (common)
- 9. Art 17 Intermediate Drawing, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes. (common)
- 10. Art 19 Intermediate Painting: Oil/Acrylic, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes. (common)
- 11. Art 20 Intermediate Ceramics, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes. (common)
- 12. Art 23 Intermediate Watercolor Painting, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes. (common)

13. **Art 30A Illustrator: Beginning Computer Drawing and Design, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes and texts. (unique)
14. **Art 30B Illustrator: Intermediate Computer Drawing and Design, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes and texts. (unique)
15. **Art 37A Photoshop: Digital Visual Art, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes and texts. (unique)
16. **Art 37B Photoshop: Digital Visual Art, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes and texts. (unique)
17. **Art 38 Painter: Computer Digital Imaging, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes and texts. (unique)
18. **Art 41 Computerized Multi-media, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes. (unique)
19. **Art 42 Computer Animation/3D, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes. (unique)
20. **Art 43 Independent Project Studio, 2-3 units, 1-2 lecture hours, 3-4 lab hours.** Revised catalog description, prerequisites to *Art 7 or 9 or 10 or 13 or 30A or 37A or 38* and student learning outcomes. (unique)
21. **Art 44 Digital Video Editing, 3 units, 2 lecture hours, 4 lab hours.** Revised student learning outcomes. (unique)
22. **Aviation Maintenance Technology 1, 17.5 units, 15 lecture hours, 15 lab hours.** Revised student learning outcomes, objectives, content outline, texts, and methods of grading. (voc) (unique)
23. **Aviation Maintenance Technology 2, 17.5 units, 15 lecture hours, 15 lab hours.** Revised advisories to *Eligibility for English 125, 126, Mathematics 101, and Aviation Maintenance Technology 1*, student learning outcomes, objectives, content outline, texts, and methods of grading. (voc) (unique)
24. **Aviation Maintenance Technology 3, 17.5 units, 15 lecture hours, 15 lab hours.** Revised advisories to *Eligibility for English 125, 126, Mathematics 101, Aviation Maintenance Technology 1 and 2*, prerequisites to *none* student learning outcomes, objectives, content outline texts, and methods of grading. (voc) (unique)
25. **Aviation Maintenance Technology 4, 17.5 units, 15 lecture hours, 15 lab hours.** Revised advisories to *Eligibility for English 125, 126, Mathematics 101, Aviation Maintenance Technology 1 and 2*, prerequisites to *None*, student learning outcomes, objectives, content outline texts, and methods of grading. (voc) (unique)

26. **Biology 20 Human Anatomy, 4 units, 3 lecture hours, 3 lab hours.** Revised prerequisites *Biology 1 or 5 or 11A*, grading basis to *grading scale only*, student learning outcomes, lab content, texts, and special facilities. (common)
27. **Biology 22 Human Physiology, 5 units, 4 lecture hours, 3 lab hours.** Revised student learning outcomes and texts. (common)
28. **Biology 31 Microbiology, 5 units, 3 lecture hours, 6 lab hours.** Revised grading basis to *grading scale only*, prerequisites to *Biology 1 or 5 or 11A and Chemistry 3A or 1A*, student learning outcomes, objectives, texts, methods of grading, and grading scale. (common)
29. **Chemistry 8 Elementary Organic Chemistry 3 units, 3 lecture hours. Basic Skills Advisories: Eligibility for English 125 and 126. Subject Advisories: Mathematics 103. Prerequisites: Chemistry 1A or 3A.** Revised advisories to *English 1A*, grading basis to *grading scale only*, student learning outcomes, objectives, content outline, texts, and methods of grading. (in-lieu FCC's CHEM 8A)
30. **Child Development 2 Introduction to Early Childhood Education 2 units, 2 lecture hours.** Revised content outline and texts. (voc) (unique)
31. **Child Development 5 Parent Education, 3 units, 3 lecture hours.** Revised catalog description, student learning outcomes, objectives, content outline, multicultural paragraph, methods of grading, grading scale, and texts. (voc) (common)
32. **Child Development 6 Health, Safety and Nutrition in Early Childhood Education 3 units, 3 lecture hours.** Revised textbooks. (voc) (common)
33. **Child Development 7 Infant-Toddler Development and Care 3 units, 2 lecture hours, 3 lab hours. Advisories: Eligibility for English 125 and 126.** Revised lecture content outline, removed lab content outline, revised texts, and methods of grading. (voc) (in-lieu FCC's CHDEV 17A)
34. **Child Development 7A Advanced Infant Toddler Development and Care 3 units, 3 lecture hours. Advisories: Eligibility for English 125 and 126. Prerequisites: Child Development 7.** Revised course objectives, texts, and methods of grading. (voc) (in-lieu FCC's CHDEV 17B)
35. **Child Development 8A Introduction to School Age Child Care, 3 units, 2 lecture hours, 3 lab hours.** Revised student learning outcomes, content outline, and texts. (voc) (unique)
36. **Child Development 8B School-Age Child Care 3 units, 3 lecture hours. Advisories: Eligibility for English 125 and 126.** Revised student learning outcomes, texts, and methods of grading. (voc) (common)

37. **Child Development 12 Child Abuse, 3 units, 3 lecture hours.** Revised student learning outcomes, objectives, content outline, texts, and methods of grading. (voc) (common)
38. **Child Development 33A Early Childhood Curriculum: Emphasis on Art Drama Music and Movement 3 units, 3 lecture hours.** Revised content outline, texts, and methods of grading. (voc) (in-lieu CHDEV 3)
39. **Child Development 33B Early Childhood Curriculum: Emphasis on Math, Science and Literacy 3 units, 3 lecture hours.** Revised content outline, texts, and methods of grading. (voc) (unique)
40. **Child Development 40B Advanced Administration of Childhood Programs 3 units, 3 lecture hours.** Revised catalog description, student learning outcomes, objectives, content outline, texts, and methods of grading. (voc) (common)
41. **Child Development 45 Supervision of Adults in ECE Classrooms 2 units, 2 lecture hours.** Revised student learning outcomes and special facilities. (voc) (common)
42. **Child Development 47 Emergent Literacy 3 units, 3 lecture hours.** Revised student learning outcomes, content outline, texts, methods of grading. (voc) (unique)
43. **Child Development 49 Guidance for Young Children 2 units, 2 lecture hours. Advisories: Eligibility for English 125 and 126.** Revised title to *Guidance for Young Children*, units to 3, hours to 3, catalog description, student learning outcomes, objectives, content outline, texts, and methods of grading. (voc) (unique)
44. **Communication 1 Public Speaking, 3 units, 3 lecture hours.** Revised catalog description, student learning outcomes, objectives, content outline, texts, methods of grading. (common)
45. **Communication 1H Honors Public Speaking, 3 unit, 3 lecture hours.** Revised catalog description, student learning outcomes, objectives, and content outline. (common)
46. **Communication 4 Persuasion.** Revised student learning outcomes and content outline. (common)
47. **Communication 12 Fundamentals of Interpretation 3 units, 3 lecture hours.** Revised catalog description, student learning outcomes, objectives, content outline, texts, and methods of grading. (common)
48. **Communication 15 Computer-Mediated Communication 3 units, 3 lecture hours.** Revised student learning outcomes and methods of grading. (unique)
49. **English 15F Creative Writing: Screenwriting, 3 units, 3 lecture hours.** Revised student learning outcomes, texts, and methods of grading. (unique)

50. **Film 1 Film Appreciation, 3 units, 3 lecture hours.** Revised catalog description, student learning outcomes, objectives, content outline, and methods of grading. (common)
51. **History 11 History of the United States to 1877, 3 units, 3 lecture hours.** Revised student learning outcomes and texts. (common)
52. **History 12 History of the United States since 1877, 3 units, 3 lecture hours.** Revised student learning outcomes and texts. (common)
53. **History 12H Honors History of the United States since 1877, 3 units, 3 lecture hours.** Revised student learning outcomes and texts. (common)
54. **Journalism 1 Introduction to Mass Communications 3 units, 3 lecture hours.** Revised student learning outcomes, objectives, texts, multicultural statement, methods of assessment, and added to RC General Education Area B2. (common)
55. **Journalism 3 News Writing 3 units, 3 lecture hours.** Revised student learning outcomes, objectives, content outline, texts, global/multicultural statement, and methods of grading. (common)
56. **Journalism 7 Writing by Design: Publication and Production, 3 units, 3 lecture hours.** **Advisories: Eligibility for English 125 and Mathematics 101.** Revised advisories to *Eligibility for English 125 and Office Technology IIA*, student learning outcomes, objectives, texts, and methods of grading. (unique)
57. **Journalism 8 Newspaper Staff 1-3 units, 3-9 lab hours. Eligibility for English 125 and 126.** Revised title to *Student Publication Staff*, units to **3**, hours to **9**, catalog description, student learning outcomes, objectives, content outline, texts, methods of grading, and educational materials. (unique)
58. **Mechanized Agriculture 20 Equipment Technician: Diesel Engines, Service Fundamentals, Machine Systems 11 units, 8 lecture hours, 9 lab hours.** Revised catalog description, student learning outcomes, objectives, content outline, texts, and methods of grading. (voc) (unique)
59. **Mechanized Agriculture 30 Equip Tech: Electrical, Hydraulic Systems, & Welding 11 units, 8 lecture hours, 9 lab hours. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Revised student learning outcomes, objectives, content outline, and methods of grading. (voc) (unique)
60. **Mechanized Agriculture 31 Equipment Technician: Fuel Systems & Machine Undercarriage 8 units, 6 lecture hours, 6 lab hours. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Revised student learning outcomes, objectives, content outline, texts, and methods of grading. (voc) (unique)

61. **Photography 1 Basics of Digital Photography, 3 units, 3 lab hours.** Revised student learning outcomes. (in-lieu FCC's PHOTO 5)
62. **Physical Education 1 Adapted Physical Education 1 unit, 2 lab hours.** Revised student learning outcomes, objectives, content outline, and methods of grading. (unique)
63. **Physical Education 2 Aerobics (Dance, Step Or Water) 1 unit, 2 lab hours.** Revised advisories, student learning outcomes, objectives, content outline, texts, and methods of grading. (unique)
64. **Physical Education 4 Badminton 1 unit, 2 lab hours. Basic Skills Advisories: Eligibility for English 125 and 126.** Revised advisories, course, outcomes, objectives, content outline, texts, global statement, and methods of grading. (common)
65. **Physical Education 5 Basketball 1 unit, 2 lab hours. Basic Skills Advisories: Eligibility for English 125 and 126.** Revised advisories, texts, global statement, and methods of grading. (common)
66. **Physical Education 6 Fitness and Health 1 unit, 2 lab hours. Basic Skills Advisories: Eligibility for English 125 and 126.** Revised advisories to *none*, student learning outcomes, objectives, content outline, and methods of grading. (common)
67. **Physical Education 7 Golf 1 unit, 2 lab hours. Basic Skills Advisories: Eligibility for English 125 and 126.** Revised advisories, outcomes, objectives, texts, global statement, and methods of grading. (common)
68. **Physical Education 10 Racquetball 1 unit, 2 lab hours.** Revised student learning outcomes, objectives, and methods of grading. (*unique*)
69. **Physical Education 12 Swimming 1 unit, 2 lab hours. Advisories: Eligibility for English 125 and 126.** Revised catalog description, student learning outcomes, objectives, content outline, and methods of grading. (common)
70. **Physical Education 13 Tennis 1 unit, 2 lab hours. Advisories: Eligibility for English 125 and 126.** Revised content outline, and global statement. (common)
71. **Physical Education 14 Volleyball 1 unit, 2 lab hours. Advisories: Eligibility for English 125 and 126.** Revised catalog description, student learning outcomes, content outline, multicultural statement and methods of grading. (common)
72. **Physical Education 16 Fitness Walking 1 unit, 2 lab hours. Advisories: Eligibility for English 125 and 126.** Revised catalog description, course objectives, content outline, texts, and methods of grading. (unique)

73. **Physical Education 18 Floor Exercises 1 unit, 2 lab hours. Advisories: Eligibility for English 125 and 126.** Revised catalog description, student learning outcomes, objectives, content outline, texts, multicultural statement, and methods of grading. (unique)
74. **Physical Education 19 Weight Training and Aerobics 1 unit, 2 lab hours. Advisories: Eligibility for English 126.** Revised catalog description, student learning outcomes, and methods of grading. (unique)
75. **Physical Education 20 Athletic Training 4 units, 3 lecture hours, 2 lab hours. Advisories: Eligibility for English 125 and 126.** Revised course objectives, and methods of grading. (common)
76. **Physical Education 22 Introduction to Physical Education 3 units, 3 lecture hours. Advisories: Eligibility for English 125 and 126.** Revised student learning outcomes, global statement and methods of grading. (in-lieu FCC's PE 62)
77. **Physical Education 30A Theory of Baseball 1 unit, 1 lecture hour, 1 lab hour.** Revised student learning outcomes and objectives, content outline (separated lecture and lab content), texts, and methods of grading. (common)
78. **Physical Education 30B Competitive Baseball 3 units, 10 lab hours.** Revised student learning outcomes and objectives, texts, and methods of grading. (common)
79. **Physical Education 30C Off-Season Conditioning for Baseball 1 unit, 3 lab hours.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
80. **Physical Education 31A Theory of Basketball 1 unit, 1 lecture hour, 1 lab hour.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
81. **Physical Education 31B Competitive Basketball 3 units, 10 lab hours.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
82. **Physical Education 31C Off-Season Conditioning for Basketball 1 unit, 3 lab hours.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
83. **Physical Education 33A Theory of Football 1 unit, 1 lecture hour, 1 lab hour.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
84. **Physical Education 33B Competitive Football 3 units, 10 lab hours.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)

85. **Physical Education 33C Off-Season Conditioning for Football 1 unit, 3 lab hours.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
86. **Physical Education 34A Theory of Golf 1 unit, 1 lecture hour, 1 lab hour.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
87. **Physical Education 34B Competitive Golf 3 units, 10 lab hours.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
88. **Physical Education 34C Off-Season Conditioning for Golf 1 unit, 3 lab hours.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
89. **Physical Education 35B Pep Squad 3 units, 10 lab hours.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
90. **Physical Education 37A Theory of Softball 1 unit, 1 lecture hour, 1 lab hour.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
91. **Physical Education 37B Competitive Softball 3 units, 10 lab hours.** Revised student learning outcomes and objectives, texts, and methods of grading. (common)
92. **Physical Education 37C Off-Season Conditioning for Softball 1 unit, 3 lab hours.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
93. **Physical Education 38A Theory of Tennis 1 unit, 1 lecture hour, 1 lab hour.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
94. **Physical Education 38B Competitive Tennis 3 units, 10 lab hours.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
95. **Physical Education 38C Off-Season Conditioning for Tennis 1 unit, 3 lab hours.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)
96. **Physical Education 39A Theory of Track and Field 1 unit, 1 lecture hour, 1 lab hour.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)

97. **Physical Education 39B Competitive Track and Field 3 units, 10 lab hours.** Revised student learning outcomes and objectives, texts, multicultural statement, and methods of grading. (common)
98. **Physical Education 39C Off-Season Conditioning for Track and Field 1 unit, 3 lab hours.** Revised student learning outcomes and objectives, content outline, texts, and methods of grading. (common)

CREDIT, NON-DEGREE APPLICABLE

1. **English 262 Reading Improvement 4 units, 3 lecture hours, 2 lab hours. Prerequisites: English 260.** Revised prerequisite to *English 260 or English as a Second Language 266R or placement by college assessment process.* (common)
2. **English as a Second Language 260LS Introduction to Oral Skills, 4 units, 3 lecture hours, 2 lab hours.** Revised title to *Low-Beginning Listening and Speaking*, deleted prerequisites, repeats to 0, catalog description, student learning outcomes, objectives, content outline, texts, and methods of grading. (unique)
3. **English as a Second Language 261LS Basic Oral Skills, 4 units, 3 lecture hours, 2 lab hours.** Revised title to *Beginning Listening and Speaking*, repeats to 0, prerequisites to *English as a Second Language 260LS or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test*, catalog description, student learning outcomes, objectives, content outline, texts, and methods of grading. (unique)
4. **English as a Second Language 264LS Fundamentals of Oral Skills, 4 units, 3 lecture hours, 2 lab hours.** Revised title to *High-Beginning Listening and Speaking*, prerequisites to *English as a Second Language 261LS or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test*, repeats to 0, catalog description, student learning outcomes, objectives, content outline, texts, and methods of grading. (unique)
5. **English as a Second Language 265LS Integrating Oral Skills, 4 units, 3 lecture hours, 2 lab hours.** Revised title to *Low-Intermediate Listening and Speaking*, prerequisites to *English as a Second Language 264LS or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test*, repeats to 0, catalog description, student learning outcomes, objectives, content outline, texts, and methods of grading. (unique)

6. **English as a Second Language 266LS Academic Oral Communication, 4 units, 3 lecture hours, 2 lab hours.** Revised title to *Intermediate Listening and Speaking*, prerequisites to *English as a Second Language 265LS or placement through a multiple-measure process, including an appropriate score on an approved ESL placement test*, repeats to *0*, catalog description, student learning outcomes, objectives, content outline, texts, and methods of grading. (unique)

**NEW COURSE PROPOSALS
EFFECTIVE FALL 2010**

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, DEGREE APPLICABLE

- 1. Dance 9 Dance Conditioning 1 unit, 2 lab hours, pass/no pass option, 3 repeats. Advisories: Eligibility for English 125 or 126. Major: Physical Education. RC Degree Requirement: Physical Education.** Conditioning techniques which promote body awareness, improve body alignment, enhance and expedite dance skills, and aid in preventing injuries common to various dance styles. (common)
- 2. Physical Education 29 Yoga, 1 unit, 2 lab hours, pass/no pass option, 3 repeats. Advisories: Eligibility for English 125 or 126. Major: Physical Education. RC Degree Requirement: Physical Education.** This course is an introduction to basic yoga practices and principles. Instruction includes classifications of yoga postures as well as guided relaxations and breathing practices. The benefits of yoga include increased flexibility, strength, balance, body awareness and stress reduction. This course is designed for students of all ages and fitness levels. (unique)

**PROPOSED PROGRAM DELETIONS
EFFECTIVE FALL 2010**

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

- 1. Certificate in Child Care for School-Age Children Associate Teacher, 15 units.** This certificate is no longer needed and will not be offered as part of our revised CD degrees and certificates scheduled to begin in Fall 2010. (voc)
- 2. Certificate in Infant/Toddler, 17 units.** This certificate is no longer needed and will not be offered as part of our revised CD degrees and certificates scheduled to begin in fall 2010. (voc)
- 3. Certificate in Landscape Maintenance, 12 units.** Program is not offered (all courses making up this certificate have been deleted). (voc)
- 4. Certificate in Sports Turf Management, 2 units.** Program is not offered (all courses making up this certificate have been deleted). (voc)
- 5. Maintenance Certificate of Achievement (Environmental Horticulture area), 18 units.** Program is not offered (all courses making up this certificate have been deleted). (voc)

**PROPOSED PROGRAM MODIFICATIONS
EFFECTIVE FALL 2010**

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

- 1. English Associate in Arts Degree.** Added film and journalism courses.
- 2. Environmental Horticulture Associate in Science Degree, 32 units.** Revised program courses and format. (voc)
- 3. Environmental Horticulture Certificate of Achievement, 15 units.** Revised program courses and format. (voc)
- 4. Paraprofessional Certificate of Achievement 33-53 units.** Removed non-degree applicable courses. (voc)
- 5. Physical Education Associate in Arts Degree, 29 units.** Revised units to *18* and added new dance and physical education courses to the program.

**PROPOSED NEW PROGRAM
EFFECTIVE FALL 2010**

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

**COMMUNICATION
ASSOCIATE IN ARTS DEGREE**

The Communication degree program is designed to prepare students to continue studies toward a B.A. degree in Communication or for entry level into a variety of career options that require competent and ethical communication skills. Employment opportunities are diverse and can range from College Professor in Communication to Public Relations or a career in Mass Communications such as radio and television. Communication courses focus on how people use messages to generate meaning within and across various contexts, cultures, and channels.

Student Learning Outcomes

1. demonstrate and apply core communication theories and principles
2. construct and deliver competent presentations that are adapted to the audience and purpose
3. critically evaluate communicative situations

Required Core Courses - 12 Units

COMM1 Public Speaking	3
COMM2 Interpersonal Communication	3
COMM4 Persuasion	3
COMM8 Group Communication	3
COMM25 Argumentation	3

Students must take all of the above classes. Communication 1, 2, 4, and 8 also fulfill the Reedley College General Education Area D.2 and Oral Competency requirement so only three of those four classes can count towards the degree as the fourth will count towards General Education.

Choose two of the following:

COMM12 Fundamentals of Interpretation	3
COMM15 Computer-Mediated Communication	3
JOURN1 Introduction to Mass Communications	3
PHIL2 Critical Thinking and Writing	3

Total Units 18

**PROPOSED COURSE MODIFICATIONS
EFFECTIVE SPRING 2011**

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, DEGREE APPLICABLE

Child Development 35 Exceptional Children 3 units, 3 lecture hours. Advisories: Eligibility for English 125 and 126. Revised title to *Working with Families and Children with Special Needs*, catalog description, student learning outcomes, objectives, content outline, texts, methods of grading. (in-lieu FCC's CHDEV 11)

**PROPOSED COURSE MODIFICATIONS
EFFECTIVE FALL 2011**

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, DEGREE APPLICABLE

- 1. Biology 1 Principles of Biology 4 units, 3 lecture hours, 2 lab hours. Prerequisites: Mathematics 103. Advisories: Eligibility for English 125, 126, and one year course in high school chemistry and/or high school biology.** Revised advisories to *English 1A*, grading basis to *grading scale only*, catalog description, student learning outcomes, texts, multicultural statement, methods of grading, and grading scale. (common)
- 2. Biology 5 Human Biology 4 units, 3 lecture hours, 2 lab hours. Advisories: Eligibility for English 125, 126, and Mathematics 101.** Revised advisories to *English 1A* and *eligibility for Mathematics 101*, grading basis to *pass/no pass option*, and texts. (common)
- 3. English 3H Honors Critical Reading and Writing, 3 units, 3 lecture hours, pass/no pass option.** Revised grading basis to *grading scale only*, content outline, and texts. (common)

**NEW COURSE PROPOSALS
EFFECTIVE FALL 2011**

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

CREDIT, DEGREE APPLICABLE

- 1. English 43A American Literature: origins through Reconstruction (1877), 3 units, 3 lecture hours, pass/no pass option. Prerequisites: English 1A. Major: English & and Liberal Arts & Sciences-American Studies, RC Degree Requirement Area C Humanities.** Readings in American literature from the Colonial period through Reconstruction. Fiction, poetry, and non-fiction will be placed into their historical and philosophical contexts. Discussion and written responses are based on the reading. (unique)
- 2. English 43B American Literature: 1877 to present, 3 units, 3 lecture hours, pass/no pass option. Prerequisites: English 1A. Major: English and Liberal Arts & Sciences-American Studies, RC General Education Area C.** Analysis and study of fiction, drama, poetry, non-fiction, film, advertising, and ephemera of the United States from the Reconstruction to present day. (unique)

**DISTANCE EDUCATION
EFFECTIVE**

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

ONLINE (WITH OPTIONAL ON CAMPUS MEETINGS)

Business Administration 34 Fundamentals of Investing, 3 units

0-99% on-campus meetings. (voc) (common)

2 + 2 ARTICULATION

Recommended by the Curriculum Committee

To ECPC May 11, 2010

Kingsburg High School

Virtual Enterprise-Business Administration 26

MSO 2007 Certification Course Curriculum – Office Technology 11A , Microsoft Word Essentials, 1.5 units & Office Technology 12A, Microsoft Excel Essentials, 1.5 units

Kerman High School (Renewal)

Keyboarding – Information Systems 10, Keyboarding, 1 unit

Parlier High School

Virtual Enterprise –Business Administration 26, Virtual Enterprise, 3 units

FIVE-YEAR PROGRAM REVIEW

Approved and Recommended by the Curriculum Committee

To ECPC May 11, 2010

INSTRUCTIONAL PROGRAMS

- 1. Health Education**
- 2. Physical Education**
- 3. Health Care Interpreter**

NON-INSTRUCTIONAL PROGRAMS

- 1. Computer Services**
- 2. CalWORKS**

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration to Approve the Madera County ITEM NO. 10-51G
 School Boards Association Executive Committee
 Recommended 2010-2011 Budget

EXHIBIT: Madera County School Boards Association Recommended Budget 2010-2011

Background:

Due to the April 29, 2010, Central Valley Education Coalition (CVEC) meeting held in Fresno, the General Membership did not hold a spring meeting and could not act on the proposed 2010-2011 budget. Therefore, each member board is asked to place consideration of ratification of the proposed budget on its June board agenda for individual board action. When seven member boards act to ratify the 2010-2011 budget, the MCSBA will have an operation budget for July 1, 2010. Notes from the Budget and Finance Committee have been sent to each representative to the Executive Committee. The notes delineate proposed changes from prior year allocations.

Dues remain the same for 2010-2011.

Recommendation:

It is recommended that the Board of Trustees approve the Madera County School Boards Association Executive Committee proposed 2010-2011 budget developed at the May 12, 2010, MCSBA Budget and Finance Committee meeting/Executive Committee meeting, and authorize the Executive Committee Representative and the Chancellor to sign the MCSBA Approval of Proposed 2010-2011 Budget form.

**Madera County School Boards Association
Budget Worksheet 2010-2011**

I N C O M E						
ITEM	Actual 2007-2008	Actual 2008-2009	Approved Budget 2009-2010	Year-To-Date 2009-2010	PROPOSED INCOME 2010-2011	
Beginning Balance	\$ 3,522.50	\$ 4,456.73	\$ 2,758.15	\$ 2,758.15	\$ 3,410.27	
Dues:						
Alview-Dairyland (6)	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	
Bass Lake (8)	400.00	400.00	400.00	400.00	400.00	
Chawanakee Unified (6)	300.00	300.00	300.00	300.00	300.00	
Chowchilla Elem (6)	300.00	300.00	300.00	300.00	300.00	
Chowchilla High (6)	300.00	300.00	300.00	300.00	300.00	
Golden Valley USD (6)	300.00	300.00	300.00	300.00	300.00	
Madera Unified (8)	400.00	400.00	400.00	400.00	400.00	
Madera County Board (8)	400.00	400.00	400.00	400.00	400.00	
Raymond-Knowles (6)	300.00	300.00	300.00	300.00	300.00	
Yosemite Unified (6)	300.00	300.00	300.00	300.00	300.00	
SCCCD-Madera (8)	400.00	400.00	400.00	400.00	400.00	
Total Dues	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	3,700.00	
• Guest Dinners/No show	213.00	440.00	100.00	135.00	100.00	
Scholarships				1,067.51	1,000.00	
Publication			200.00		-	
Mugs	100.00	550.00	-		-	
TOTAL INCOME	\$ 4,013.00	\$ 4,690.00	\$ 4,000.00	\$ 4,902.51	\$ 4,800.00	

E X P E N S E S						
ITEM	Actual 2007-2008	Actual 2008-2009	Approved Budget 2009-2010	Year-To-Date 2009-2010	PROPOSED EXPENSES 2010-2011	
Executive Dinner	\$ -	\$ -	\$ -	\$ -	\$ -	
Fall Meetings	341.00	350.00	500.00	310.00	500.00	
Winter Meetings	290.00	420.00	500.00	420.00	500.00	
*** Spring Meetings		900.00	1,000.00	450.00	1,000.00	
Summer Meetings	-	-	-	-	-	
Speaker Expenses	136.97	620.65	700.00	67.50	700.00	
Meeting Expenses	79.61	86.10	150.00	60.72	150.00	
Awards	589.38	596.62	750.00	242.46	500.00	
•• Scholarships				1,575.00	1,600.00	
CSBA Delegate Assembly	934.44	1,000.00	950.00	524.71	950.00	
* Bd Member Development	600.00	600.00	600.00	600.00	600.00	
Personal (eg. Condolences, etc.)	100.00	-	100.00		100.00	
** Publication/Marketing	7.37	1,815.21	1,000.00		1,000.00	
Mugs	-	-	-	-	-	
TOTAL EXPENSES	\$ 3,078.77	\$ 6,388.58	\$ 6,250.00	\$ 4,250.39	\$ 7,600.00	

* Limited to one small school district per year	Beg. Balance	\$ 2,758.15	\$ 2,758.15	\$ 3,410.27
** \$600 allocated for publications outreach	Income	4,550.00	4,902.51	4,800.00
*** CVEC Spring Annual Meeting	Expenses	(6,250.00)	(4,250.39)	(7,600.00)
• \$80 Outstanding Income; \$55 Received		\$ 1,058.15	\$ 3,410.27	\$ 610.27
•• Pending Scholarship payments				

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration to Adopt Resolutions in
Connection with Board of Trustees Election,
November 2, 2010

ITEM NO. 10-34

EXHIBIT: Resolutions

Background:

The County Superintendent of Schools has called the governing board member election for November 2, 2010, and has forwarded to the District a formal notice of the consolidation of the election with elections of other school districts. It is necessary that the Board of Trustees adopt certain specified resolutions, as follows, in connection with the election:

- A. Resolution 2010-08, Order of Election, and Specifications of the Election Order in a General Election Year – The enclosed resolution for this item was included with the formal notice from the County Superintendent of Schools concerning the consolidated election. The Board adopted a similar resolution prior to the previous governing board election.
- B. Resolution 2010-09, In the Matter of Charges to Candidates of Board Member Election – The Board of Trustees has previously adopted a bylaw pertaining to the cost of printing, handling and mailing a candidate's "Statement of Qualifications." This resolution should also be adopted and provision made for candidates claiming an inability to pay for this service.
- C. Resolutions 2010-10 and 2010-11, In the Matter of Board Member Selection in Case of Tie Vote – Prior to conducting any school board election, the Board shall establish which procedure the district shall employ in the event of a tie vote. The Board may either call a runoff election or determine the winner or winners by lot.

Resolution 2010-10, "Determine the Winner or Winners by Lot (C-1)"
Resolution 2010-11, "Call a Runoff Election (C-2)"

In view of the expense of a special election, it is recommended that the Board
choose
the first alternative, Resolution 2010-10, "Determine the Winner or Winners by Lot."

Item No. 10-34 (continued)
June 1, 2010

Recommendation:

It is recommended that Board of Trustees adopt the following Resolutions as presented:

- A. Resolution 2010-08, “Resolution, Order of Election, and Specifications of the Election Order in a General Election Year”;
- B. Resolution 2010-09, “Resolution In the Matter of Charges to Candidates of Board Member Elections”; and
- C. Resolution 2010-10, “Resolution In the Matter of Board Member Selection in Case of a Tie Vote (C-1),” with the Winner or Winners to Be Determined by Lot.

**BEFORE THE GOVERNING BOARD OF THE
STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY, CALIFORNIA**

In the Matter of Calling a) **RESOLUTION 2010-08, ORDER OF ELECTION,**
Governing Board Member) **AND SPECIFICATIONS OF THE ELECTION**
Election) **ORDER IN A GENERAL ELECTION YEAR**
_____) (Education Code Section 5322)

WHEREAS, Section 5322 of the California Education Code requires a resolution known as the “specifications of the election order” to be submitted to the County Superintendent of Schools and the officer conducting the election not less than 123 days prior to the date set for the election.

NOW, THEREFORE, IT IS RESOLVED that this Resolution, Order of Election, and Specifications of the Election Order be submitted to the Fresno County Superintendent of Schools and to the Fresno County Elections Office not later than 123 days prior to Tuesday, November 2, 2010, the date of the election.

Pursuant to the authority of Section 5340 of the Education Code, the governing board member election will be held and conducted within the territorial jurisdiction of the above-named community college district, consolidated with other elections on the same day and within the same territory, for the purpose of electing THREE qualified persons to fill the offices of board members whose terms will expire on the first Friday in December of 2010. Accordingly, the community college district’s board member election shall have the same precincts, polling places, voting booths, and polling hours as that for any other election consolidated therewith.

The governing board hereof hereby orders and consents to a consolidated election pursuant to and in accordance with Elections Code section 10400, et seq., and Education Code sections 5323, 5340, and 5342.

The current policies of the above-named community college district regarding board member selection in case of a tie vote and payment of any charges accrued by candidates for board member elections are either on file with the Fresno County Elections Department, 2221 Kern Street, Fresno, California 93721, or attached hereto and made a part hereof.

The foregoing *Resolution 2010-8, Order for Election, and Specifications of the Election Order* was adopted by the governing board hereof at a duly called meeting of said board held on the 1st day of June, 2010 by the following vote, to-wit:

AYES: _____

NOES: _____

ABSENT: _____

Dated: June 1, 2010

STATE CENTER COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD

Isabel Barreras
Secretary of the Board
State Center Community College District

BEFORE THE GOVERNING BOARD OF THE STATE CENTER COMMUNITY
COLLEGE DISTRICT OF FRESNO COUNTY, CALIFORNIA

In the Matter of Charges to)
Candidates of Board Member)
Election)

RESOLUTION 2010-09

WHEREAS, Section 13307 of the California Elections Code provides that persons running for a school governing board may prepare a candidate's statement of 200 words or less, unless the school board authorizes 400 words or less, to be sent to each voter with the sample ballot on the voter's pamphlet; and

WHEREAS, the governing board may estimate as a cost to the candidate the total cost of printing, handling, translating and mailing the candidate's statement including costs incurred as a result of complying with the Voting Rights Act of 1965, as amended.

NOW, THEREFORE, BE IT RESOLVED that the governing board hereof determines as follows:

1. The cost of printing, handling and mailing candidate statements, including costs incurred as a result of complying with the Voting Rights Act of 1965, as amended, shall be charged to and borne by the candidate.
2. The candidate's statement shall not exceed 200 words and additional materials may not be sent to the voters.

Each candidate shall pay at the time the statement is filed an amount determined by the Registrar of Voters to be the share of the increased cost of the election due to the candidate's option to file a candidate's statement pursuant to Section 13307 of the Elections Code.

BE IT FURTHER RESOLVED that the district administration cause a copy of this RESOLUTION to be filed with the Fresno County Superintendent of Schools and a copy of the Fresno County Elections Department.

The foregoing RESOLUTION 2010-9 was adopted this 1st day of June 2010, at a regular meeting of the governing board hereof by the following vote, to-wit:

AYES:

NOES:

ABSENT

Dated: _____

Isabel Barreras
Secretary of the Board
State Center Community College District

BEFORE THE GOVERNING BOARD OF THE STATE CENTER COMMUNITY
COLLEGE DISTRICT OF FRESNO COUNTY, CALIFORNIA

In the Matter of Board)
Member Selection in Case)
Of Tie Vote (C-1))

RESOLUTION 2010-10

WHEREAS, if a tie vote makes it impossible to determine either which of two or more candidates has been elected to the governing board or the term of office of a governing board member of the above-named school district, the governing board may either call a runoff election or determine the winner or winners by lot; and

WHEREAS, each school district must establish which of such procedures is to be employed by the school district in the event of a tie vote;

NOW, THEREFORE, BE IT RESOLVED, pursuant to Sections 5016 and 5304(b) of the Education Code of California, the governing board of this school district hereby determines that the procedure to be employed in the event of a tie vote is:

DETERMINE THE WINNER OR WINNERS BY LOT

Upon certification and notice from the Fresno County Superintendent of Schools of such tie vote, the district superintendent is authorized and directed to cause the candidates to be notified forthwith who have received the tie votes to appear before the governing board either personally or by a representative at a time and place designated by the governing board. The governing board shall at that time and place determine the winner or winners by lot.

The foregoing RESOLUTION 2010-10 was adopted by the governing board of the above-named school district at a duly called board meeting on the 1st day of June 2010, by the following vote:

AYES:

NOES:

ABSENT

Dated: _____

Isabel Barreras
Secretary of the Board
State Center Community College District

BEFORE THE GOVERNING BOARD OF THE STATE CENTER COMMUNITY
COLLEGE DISTRICT OF FRESNO COUNTY, CALIFORNIA

In the Matter of Board)
Member Selection in Case)
Of Tie Vote (C-2))

RESOLUTION 2010-11

WHEREAS, if a tie vote makes it impossible to determine either which of two or more candidates has been elected to the governing board or the term of office of a governing board member of the above-named school district, the governing board may either call a runoff election or determine the winner or winners by lot; and

WHEREAS, each school district must establish which of such procedures is to be employed by the school district in the event of a tie vote;

NOW, THEREFORE, BE IT RESOLVED, pursuant to Sections 5016 and 5304(b) of the Education Code of California, the governing board of this school district hereby determines that the procedure to be employed in the event of a tie vote is:

CALL A RUNOFF ELECTION

Upon certification and notice from the Fresno County Superintendent of Schools of such tie vote, the governing board of this school district shall order an election by requesting the Fresno County Superintendent of Schools to call a special runoff election to be held in the school district on the sixth (6th) Tuesday following the election resulting in the tie votes. Only the candidates receiving the tie votes shall appear on the ballots. Any member of the governing board who will be succeeded by a winner of the runoff election and whose term would expire before the winner of the runoff election would be determined shall continue to discharge the duties of his office until his successor has

qualified. The runoff election shall be called and conducted substantially in the manner provided in Chapter 3 (commencing with Section 5300) of the Education Code, provided, that the governing board shall determine the adjustments of the time requirements prescribed therein which would be necessary in order to conduct the runoff election.

The foregoing RESOLUTION 2010-11 was adopted by the governing board of the above-named school district at a duly called board meeting on the 1st day of June 2010, by the following vote:

AYES:

NOES:

ABSENT

Dated: _____

Isabel Barreras
Secretary of the Board
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration to Approve
2010-11 Tentative Budget

ITEM NO. 10-35

EXHIBIT: Tentative Budget Document

Background:

The 2010-11 Tentative Budget for the General Fund, Other Funds and Accounts, Capital Outlay Projects Fund, and Measure E Projects Fund is presented for Board approval.

The Budget, as discussed at the Board Retreat in March 2010, was based primarily upon the Governor's January 2010-11 Budget Proposal and the First Principal Apportionment Report (P-1) as the May Revise was not yet available for use during the Tentative Budget development process. In keeping with the District's goals, the Budget has been developed with the following goals:

- Student access to instructional programs within the District's budgetary constraints;
- Striving to maintain employment for existing permanent staff and
- Balancing the budget with the use of a prudent amount of funds reserved for economic uncertainty given the State's economic situation is not expected to improve until fiscal year 2013-14.

In addition to the budget goals as stated above, the fiscal assumption used in preparation of the District's 2010-11 Tentative Budget as being presented include the following:

1. No Cost of Living Adjustment (COLA),
2. No Growth Funding even though the Governor had proposed 2.2% in January,
3. Full Time Student Equivalent (FTES) generated by the District will be 10% above the level funded by the State and
4. The prudent use of funds reserved for economic uncertainty with the consideration that the State's fiscal crisis is expected to continue until at least 2013-14.

The May Revise, which was released on May 14, 2010, is the Governor's version of how to modify the January 2010 State Budget proposal to bring State revenues in line with State

expenditures. The May Revise has several major components which will play into the final budget which are outlined below both from the Community College System perspective and the State.

System Perspective	Change from January	Status	District Status
COLA	-0.01% Change	-0.39%	0.00%
Growth	No Change	2.20%	0.00%
Cuts to EOPS	No Change	\$10 million	\$10 million
Cuts to Part-time Faculty Parity Compensation	No Change	\$10 million	District Payment Based upon Funds Received
Student Fees	No Change	\$26/unit	\$26/unit
California Student Aid Commission	Restored the Cuts	\$45.5 million	Positive for Students
State Perspective	Change for January	Savings	Considerations
Proposition 98	Cuts including Elimination of Child Care	\$4.3 Billion	Largely K-12 but some in Child Care
CalWORKS	Eliminate	\$1.2 Billion	No Program
Medi-Cal	Implement Changes	\$0.9 Billion	
Total Proposed Cuts	Mostly Social Services	\$12.2 Billion	Lots of Implications
Federal Funding		\$3.4 Billion	Seems Reasonable
Secure Additional Revenue		\$0.9 Billion	
Loans/Loan Extensions/Transfers And Funding Shifts		\$2.6 Billion	
Total		\$19.1 Billion	

The Assembly and Senate must, with a 2/3 vote in each legislative body, determine how to address the financial crisis facing the State of California and its citizens. In the budget presentation the District will discuss actions taken to protect the financial and instructional integrity of the District as it waits for the Legislative process to unfold. The cuts are so large and the political parties have committed or discussed some very different solutions including the Legislative Analysis Office which proposes suspending Proposition 98, raising fees for

community college students and \$150 million cut to funding for physical education classes. This physical education proposal from last year was to cut \$120 million which ultimately was accomplished as a cut but not directed at any particular program.

The Administration continues to believe we have developed a prudent Tentative Budget which, when approved by the Board, will allow the District to continue to provide meaningful instructional programs to the communities it serves. The District's 2010-11 Tentative Budget, as submitted to the Board for approval, uses \$1.5 million in reserves to balance the budget and represents funding based upon the goals and assumption stated above in the \$167.2 million budget. It continues to contain 0.0% COLA and 0.0% growth and maintains the student fee level at \$26 per unit. Any adjustments necessitated with the adoption of the 2010-11 State Budget will be included in the Final Budget scheduled for review and adoption on September 7, 2010.

Recommendation:

It is recommended that the Board of Trustees approve the 2010-11 Tentative Budget, as presented at the meeting.



STATE CENTER COMMUNITY COLLEGE DISTRICT

2010-11 Tentative Budget

Board of Trustees' Meeting
June 1, 2010
Office of the Chancellor



Fresno City College



Reedley College



North Centers

- Madera
- Oakhurst
- Willow International

TABLE OF CONTENTS

	Page No.
Budget Overview	1
Budget Calendar	9
District Organization	11
Funding Methodology	13
Student Growth Trends.....	18
State Center Community College District Budget Summary.....	21
District Office/Operations Budget Summary	41
Fresno City College Budget Summary	53
Reedley College Budget Summary	69
North Centers Budget Summary	84
Lottery/Decision Packages	115
Other Funds and Accounts	119
Capital Outlay Projects Fund	124
Measure E Projects	127

2010-11 BUDGET OVERVIEW

Introduction

One of the most significant responsibilities of a community college district is the preparation and presentation of the annual budget. A district's budget not only serves as a planning document for the ensuing school year, reflecting the goals and priorities, but also serves as a report to our constituents regarding the utilization of available tax dollars and other funding sources. The State Center Community College District administration is confident that the enclosed budget documents reflect the effective utilization of financial resources to meet the educational goals of our District.

State Budget Overview

In January 2010 the Governor submitted his proposed 2010-11 State Budget, which identified a projected budget shortfall of \$20 Billion covering the 2009-10 and 2010-11 fiscal years. Of this amount, \$6.6 Billion is from 2009-10 and \$13.3 Billion is from 2010-11. This budget shortfall represents a daunting challenge to the State Budget makers who exhausted many of the available budget solutions when adopting the 2009-10 State Budget in July 2009. The Governor proposes closing the budget gap through a variety of

strategies, including cuts to Health Programs and Corrections and Welfare programs, as well as assuming increases in funding through federal aid, extension of the "temporary tax increases and the delay of tax breaks adopted as part of the 2009-10 State Budget. The most controversial for K-12 and Community Colleges was the shift of sales tax on fuel to an excise tax, which in effect reduces the Prop. 98 guarantee of \$800 million along with creative calculations of the guarantee itself. In the March emergency session of the legislature the change from sales tax to excise tax was passed but with a guarantee to backfill the \$800,000 loss to Prop. 98 funding. Many unanswered questions still exist about the State Budget and its final outcome, but for the District's Tentative Budget the Governor's proposed 2010-11 State Budget, as presented in January 2010, will serve as the basis of the budget development process.

Considering all aspects of the State Budget, community college funding per FTES will not change in 2010-11 from the 2007-08 funding level for base apportionment. In order to maintain this same level of apportionment funding per FTES, the State has decreased the base-funded FTES by more than 3.6%. This is called a workload reduction, meaning the District is expected to serve fewer students and

produce less FTES, but in actuality it really means the District will receive less funding and is expected to serve fewer students. This is a mathematical calculation to maintain the funding at the 2007-08 apportionment level of \$4,565 rather than applying a deficit factor to the actual earned apportionment. The District-funded FTES have dropped from 27,692 in 2008-09 to 26,670 in 2009-10 or more than 1,000 FTES.

The Governor's proposal did include 2.21% funding for growth but it seems highly unlikely any such funding will materialize, and, in fact, community college groups are requesting restoration of funding to programs before additional growth is funded (no growth funding is included in the Tentative Budget). The proposal did not include funding for COLA for any programs. The categorical programs funded by the State experienced cuts ranging from 40% to 50% in 2009-10 with EOPS being targeted for additional reductions from the 40% cut to the 50% level in 2010-11. These cuts included previously protected programs such as DSP&S, EOP&S and Matriculation. The budget proposal does not include an increase in student fees although the Legislative Analyst's Office

(LAO) has recommended an increase from \$26 to \$40 per unit.

The Final Budget, as presented, represents a fair evaluation of the State Budget and its effects on the State Center Community College District Budget as currently projected by the California Community College League and the State Chancellor's Office. Major components of the Governor's proposed 2010-11 State Budget under which the District's Tentative Budget has been prepared include the following:

- **Base Apportionment** – \$6.0 Billion is the base apportionment. With the economic uncertainty there remains a strong likelihood of reductions to the Governor's January proposal. This allocation is \$200.0 million more than the State's 2009-10 revised Budget.

SCCCD Impact – The District remains very cautious about this funding level since the \$7 Billion 2009-10 shortfall has not been resolved and the \$13 billion 2010-11 shortfall has not been addressed. It is projected to be a long budget

process with few easy solutions available to the Legislature or Governor. The current budget is estimated to generate \$131.9 million in general apportionment revenue based upon the 2009-10 P-1 report, assuming there are no increases or reductions from the 2009-10 State Budget projection for SCCCDC.

- **COLA** – -0.38% in funding has been proposed for COLA.

SCCCDC Impact – The Budget has been developed with 0.0% funding for COLA.

- **Growth** – 2.2% has been proposed for growth.

SCCCDC Impact – The Budget has been developed with 0.0% funding for growth.

- **Part-time Faculty Compensation** – \$14.9 million for part-time faculty compensation. This is a reduction of \$10 million from the 2009-10 level.

SCCCDC Impact – Based upon State allocations, the District will receive an estimated \$349,000 in

2010-11. The final appropriation for this category is passed on to part-time faculty, resulting in no impact on discretionary funding for the District.

- **CalWORKs** - \$26.5 million for statewide CalWORKs Programs. This funding is unchanged from 2009-10.

SCCCDC Impact – Based upon a prorated share of CalWORKs funding, it is estimated that the District will receive approximately \$847,000.

- **Matriculation** – \$48.8 million statewide for Matriculation-related services. This funding is unchanged from 2009-10.

SCCCDC Impact – Based upon a prorated share of Matriculation funding, it is estimated that the District will receive \$808,000.

- **Instructional Equipment and Library Materials, Hazardous Substances and Scheduled Maintenance and Repair** – \$0.0 million statewide for the three programs. Projects eligible for funding in any of the three programs

identified may be funded from these funds along with the District's funding match requirement. This amount represents a 100% cut from the 2008-09 funding level of \$27.3 million. \$0.0 were received in 2009-10 as well.

SCCCD Impact – The Budget has been developed with \$0.0 for these programs.

- **Student Financial Aid Administration** – \$45.2 million to provide funding for Student Financial Aid Administration. This funding is unchanged from 2009-10.

SCCCD Impact – The District expects to receive \$1.4 million.

- **Extended Opportunity Programs and Services (EOP&S) and CARE** – \$73.5 million statewide for EOP&S and CARE. This funding is unchanged from 2009-10.

SCCCD Impact – Based upon a prorated share of EOP&S and CARE funding, it is estimated that the District will receive \$1.9 million

- **Disabled Students Programs and Services** – \$67.5 million statewide for DSP&S. This funding is unchanged from 2009-10.

SCCCD Impact – Based upon a prorated share of DSP&S funding, it is estimated that the District will receive \$1.3 million

2010-11 State Budget Outlooks

The State economic situation remains very much in a downward spiral. It is generally expected that the revenue estimates used to prepare the 2009-10 Revised State Budget will be almost \$7 Billion less than estimated with the Governor calling a special session of the Legislature to address the shortfall with virtually no corrective action being taken. It can be anticipated that a deficit will be applied to the District's apportionment funding. The level of the funding deficit will not be known until June with the actual apportionment for 2009-10 being provided to the District in February 2011. This sets the stage for a long budget deliberation process for the 2010-11 State Budget. The 2010-11 Budget is further exacerbated by a shortfall projection of \$13 Billion in 2010-11,

creating a two-year total shortfall of \$20 Billion within a State Budget of less than \$200 Billion. This may not sound tremendous but, given that 2008-09 saw drastic cuts or tax increases in the neighborhood of \$50 Billion, it is significant.

The System believes the best-case scenario from the State for community college funding is to have the funding levels remain the same from 2009-10 to 2010-11. The System further anticipates an increase in student fees, which may be used for growth; however, in the District's opinion the increase is more likely to be used to maintain the current funding level.

2010-11 District Goals

Following are the goals established by SCCCDC for the 2010-11 fiscal year and the significant changes included in the Tentative Budget:

- Continue to seek out opportunities to fund current permanent academic and classified employees.

- Continue to maintain a high level of load efficiency in the classroom (students per full-time faculty [WSCH/FTEF]).
- Serve 10% more FTES than are projected for funding by the State (est. 2,700 unfunded FTES).
- Continue to analyze, modify and update plans for recruitment and retention of students by the Colleges and Centers to ensure student success at the Colleges/Centers.
- Continue to analyze and maximize the use of technology to more effectively and efficiently deliver instruction, student services, and business services to students.
- Continue to implement the recommendations of the accreditation teams and planning agendas in the Colleges' Self-Studies and begin the process for the development of the next Self-Study documents in preparation of a 2011-12 accreditation visit. This will include a coordinated Self-Study for the Willow International Center to be considered as a College by the Accrediting

Commission for Community and Junior Colleges (ACCJC).

- Use the Educational Master Plan for the District/Colleges/Centers to develop a Facilities Master Plan, which will serve the District with applications for State funding and for the development of the facilities to be placed upon the next District bond election.
- Continue the process to annually review, update and adopt the District Strategic Plan. This planning process is purposely designed to provide the District with a rolling strategic plan, which renews, modifies, adds or deletes District goals and objectives so as to provide strategic direction for the District/Colleges/Centers as they strive to better meet the needs of the community and students.
- Continue to review and revise the career and technical programs at all Colleges/Centers to meet the identified labor needs of the service region to include continued job training/placement opportunities through the Fresno and Madera

County Workforce Investment Boards, the Regional Jobs Initiative, and Economic Development Corporations, as well as other workforce development groups which exist within the State Center Community College District.

- Continue the implementation of a Capital Facilities Program for the \$161.0 million in funds from the successful passage of a General Obligation Bond (Measure E) in November 2002. The District has completed a series of four bond issuances for a total of \$131.0 million.
- Continue the analysis and implementation of programs to enhance the positions of Fresno City College and Reedley College on the Accountability Report for Community Colleges (ARCC), as prescribed by the State Chancellor's Office (AB 1417).
- Continue the technology modernization project on the Reedley College campus.
- Complete the reconstruction of the Old Administration Building on the Fresno City

College campus with occupancy scheduled for classroom instruction in the spring of 2011.

- Continue to evaluate and modify as needed the District's diversity programs, including staff development and recruitment.
- Continue with the external/internal capital donor campaign for the Old Administration Building (OAB) auditorium renovation project.
- Review programs/services/outcomes and modify/update the following areas as necessary for each College and Center:
 - Career and Occupational Education
 - Transfers and Degrees
 - Enrollment Management
 - Shared Governance Procedures
 - Business Partnership and Outreach

2010-11 District Budget Summary

In the development of the budgets over the years the Board has been conservative and forward thinking in

its understanding and direction by focusing on maintaining access for students and employment stability for the staff. The Board further understands and accepts that the economics of the State are fluid, and tremendous fluctuations can occur between the good and bad economic times. Examples are the severe State economic downturns which occurred between 2002-03 and 2004-05 and began again in 2007-08 with predictions from most economists that the first sign of an economic recovery for the State will not be seen until 2013-14 and any recovery will be slow in its progress. The District has consistently developed responsible budgets, which balanced fiscal strengths and weaknesses over several years rather than riding the fiscal roller coaster with all the implications for ups and downs in student access and the employment cycles of hiring and reducing permanent staff. The current State economic situation, while more severe, is being met with the same fiscal planning as in the past. The District served 30,578 FTES in 2008-09, up from 27,605 FTES in 2007-08. By comparison in 2009-10 the District is projected to serve 31,149 FTES with funding being received for 26,621 FTES. It is important to note that 4,528 FTES are being served by

the Colleges/Centers for which no funding is being received from the State. This level of service to students is only possible as a result of the commitment of the Board and staff combined with \$2 million in unexpected savings in the 2009-10 budget and the limited federal stimulus funding received by the District. As in past years, the challenge to meet student access is a cornerstone of the District's obligation to the communities it serves. State Center Community College District has been successful in maintaining its financial stability and integrity and will continue to do so. With a General Fund budget of approximately \$160.5 million and a total budget in excess of \$250.9 million, including \$6.9 million in capital expenditures (capital outlays and Measure E projects), the District clearly has a role and recognizes its importance as a shareholder in the educational opportunities of its various constituency groups. The District further recognizes the importance of assisting the communities in the economic development needed to provide employment opportunities and prosperity for the region as it struggles with the economic recession faced by the state/nation/world.

As you review the District's budget documents, you will see that all funds proposed are balanced and that the District has positioned itself to continue to offer quality programs and services. As Chancellor for the State Center Community College District, I am pleased to present the District's 2010-11 Tentative Budget document, which I believe has been developed with proper consideration of the State's 2010-11 economic condition, as currently known by the System, while still remaining educationally and fiscally responsible to our constituents and to you, the taxpayers.

BUDGET CALENDAR

The timelines and requirements for publication and availability of a community college district's budget are specifically outlined in the California Code of Regulations. These requirements include the schedule for approval of a district's Tentative Budget on or before July 1 and subsequent adoption of a Final Budget prior to September 15. In addition, a public hearing must be held prior to the adoption of the Final Budget with appropriate publication in a local newspaper making the proposed budget available for public inspection.

The Tentative Budget is based on the 2010-11 State Budget as proposed by the Governor in January 2010. The District does not anticipate having better information from the State until the May Revise is presented in mid-May 2010. The May Revise provides an updated State revenue analysis and a better look at the forthcoming State Budget, but due to the lateness of the Revise the information will not be available for incorporation into the Tentative Budget

prior to its approval on June 1, 2010. The Tentative Budget will be revised as necessary to reflect the actual State Budget, and the Final 2010 State Center Community College District Budget will be presented to the Board of Trustees for adoption on September 7, 2010.

The process of developing a community college district budget is an ongoing function and must be addressed by the Board and administration throughout the school year. In order to effectively develop a fiscal document that reflects the goals and objectives of the District, the budget process must include a well-defined Budget Calendar, outlining when each component of the budget is to be completed and the responsibility for completion.

The following Budget Calendar for preparation of the 2010-11 Budget was adopted by the Governing Board at its February 2, 2010, meeting.

State Center Community College District Budget Development Calendar 2010-11

Due Date	Responsibility	Activity
1/25/10	Chancellor's Cabinet	Review and approve Budget Calendar
2/2/10	District	Distribute tentative staffing information to District/Colleges/Centers
2/2/10*	Board of Trustees	Review and approve Budget Calendar
2/14/10	District	Distribute preliminary budget allocations
2/14/10	District/Colleges/Centers	Submit Decision Packages to District Office
3/2/10	Chancellor's Cabinet	Review and approve Decision Packages
3/18/10	District	Confirm budget allocations
3/12-13/10**	Board of Trustees	Board Retreat – 2009-10 Budget Update – 2010-11 Budget Presentation
4/6/10*	Board of Trustees	Review and approve Decision Packages
4/16/10	District/Colleges/Centers	Submit to District projected and proposed expenditure schedules
4/26/10	District/Colleges/Centers	Review respective Tentative Budgets
5/10/10	Chancellor's Cabinet	Review District Tentative Budget
5/14/10	State Chancellor's Office	State Chancellor's Office to provide May Revise
5/17/10	District	Print Tentative Budget
6/1/10*	Board of Trustees	Approval of Tentative Budget and Public Hearing Date (9/7/10)
6/30/10	District	Tentative Budget submitted to County Superintendent of Schools
7/26/10	District	Revisions to Tentative Budget following adoption of State Budget
8/2/10	District/Colleges/Centers	Submit Final Budget to District Office
8/17/10	District	Print Final Budget
9/1/10	District	Final Budget available for public inspection
9/7/10*	Board of Trustees	Public Hearing and Final Budget adoption for 2010-11

*Regular Board Meeting

**Special Board Meeting/Workshop (at Discretion of Board)

2/2/10

District
Organization

DISTRICT ORGANIZATION

The 2010-11 General Fund and auxiliary fund budgets were developed to reflect the educational programs of the State Center Community College District. The programs of the District are consistent with the mission of the California Community Colleges.

California Community Colleges Mission

The mission of the California Community Colleges is to offer academic and vocational education at the lower-division level for both recent high school graduates and those returning to school. Another primary mission is to advance California's economic growth and global competitiveness through education, training, and services that contribute to continuous workforce improvement. Essential and important functions of the colleges also include: basic skills instruction, providing English as a second language, adult noncredit instruction, and providing support services that help students to succeed. Fee-based Community Services Education is designated as an authorized function. To the extent funding is provided the Colleges may conduct institutional research concerning student learning and retention as is needed to facilitate their educational missions.

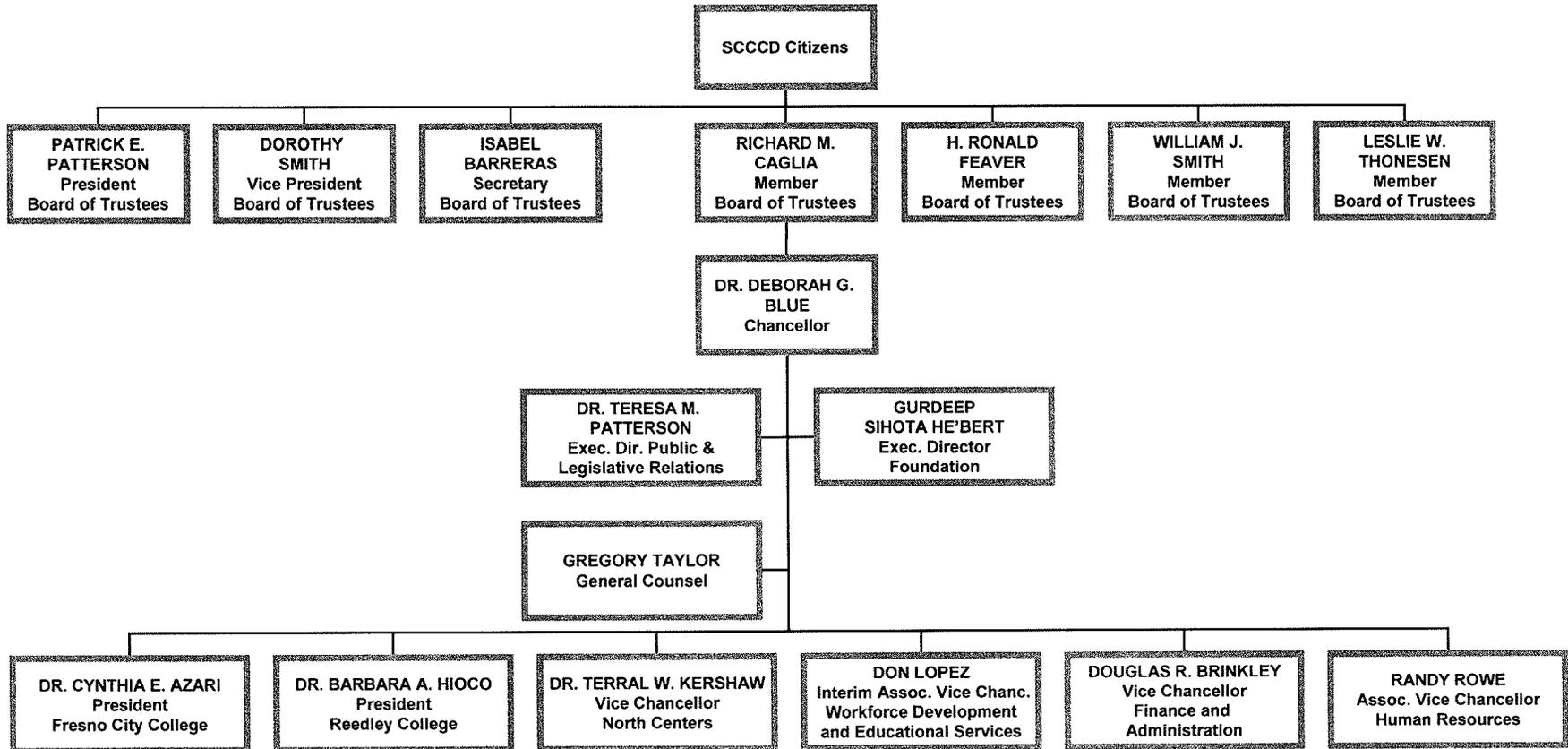
State Center Community College District Mission

State Center Community College District is committed to lifelong learning and success for all students by providing accountable, accessible, innovative and quality educational programs and services that enable productive citizenship in a diverse, global society.

District Organization

State Center Community College District expects to provide educational services to more than 60,000 students on its seven campuses. An organization of this size must have a well-defined structure in order for it to operate successfully on a day-to-day basis. The District is administered by a seven-member Board of Trustees, elected to four-year terms on an at-large basis, representing specific trustee areas within the District. The following organizational structure is in effect for the 2010-11 school year:

State Center Community College District 2010-11 Organizational Chart



FUNDING METHODOLOGY

CALIFORNIA COMMUNITY COLLEGE DISTRICTS

Introduction

The financial support for the California Community College System has evolved over the years as have the colleges and the purposes for its services. Since the inception of the Community College System in 1907, there have been numerous changes in the method of distributing State and local funds for the support of community colleges. In 2006-07 legislation was passed and signed into law (SB 361) which provides a base funding level called a Foundation Grant for each college or center, plus a per-FTES funding amount of at least \$4,367, to bring all Districts in the System to the 90th percentile in funding per FTES. This new model was developed in consultation with the State Chancellor's Office, the Consultation Council, Community College Chief Business Officials and the Board of Governors.

In 1988 the California voters approved Proposition 98, an initiative that amended Article XVI of the State Constitution and provided specific procedures to determine a minimum guarantee for

annual K-14 funding. The Constitutional provision links K-14 funding formulas (which include community colleges) to growth factors, including State revenues and student population. These various factors determine the percent of the State of California budget which is dedicated to K-14 education.

Funding Models Under SB 361 of 2006

Under SB 361 a district will receive a Foundation Grant for each college or center of varying amounts based upon the size of the college and center. The Foundation Grant amount is augmented by a per-FTES funding level. The apportionment calculation components of the Foundation Grants and per-FTES funding level are adjusted each year by the following:

1. COLA (cost of living adjustment)
2. Stability (for districts experiencing decline)

Growth funding in the model becomes simply the State-funded FTES growth allocation for a district times the per-FTES funding level for the year.

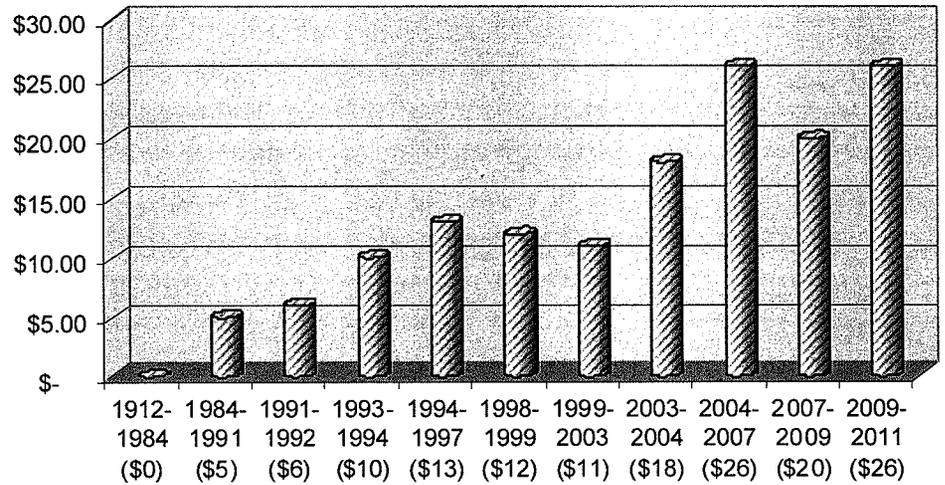
Additionally, the financing of a community college district in the System is provided in accordance with Education Code Section 58870, which states that for each district the State shall subtract from the computed revenue apportionment a district's local property tax revenue and 98% of the enrollment fees collected by the district. The remainder shall be apportioned for each district by the State of California. This means that the actual amount of revenue provided to a community college to operate is not impacted by the wealth of the local area's property tax base or the amount of enrollment fees collected since they are deducted from the State's calculated apportionment for each district.

Student Fees

The amount of enrollment fees and other student-related fees is strictly controlled by the State of California. This amount has remained constant since the fall semester 2007-08 at \$20-per-unit fee. The fee was increased to \$26 per unit starting with the fall semester of 2009-10.

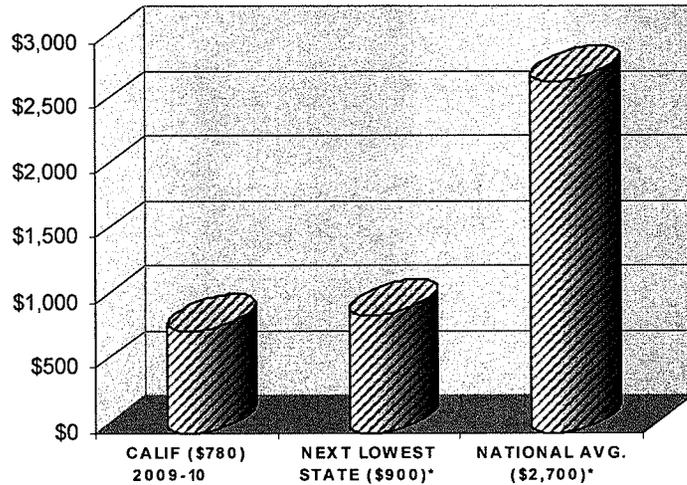
Outlined in the graph is a history of community college per-unit enrollment fees:

COMMUNITY COLLEGE PER-UNIT ENROLLMENT FEES



Following is a graph comparing California community college resident tuition and fees to other states. As you can see, in 2008-09 the California Community College System was the lowest tuition/fee cost system in the nation and still remains the lowest in 2009-10.

**COMMUNITY COLLEGE RESIDENT TUITION
& REQUIRED FEES**

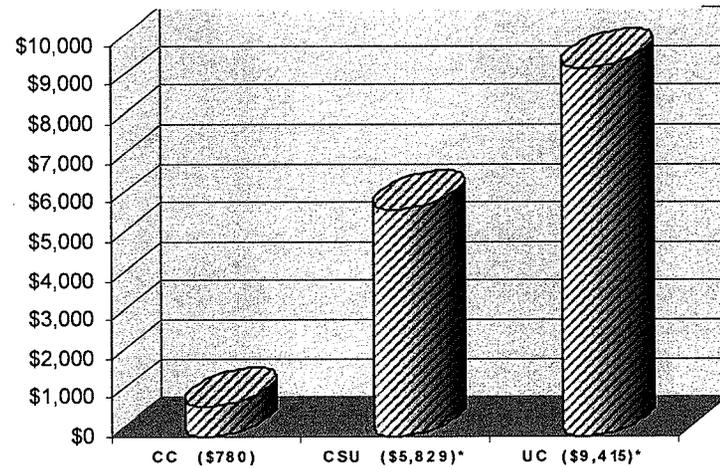


*Based on 2008-09 Information
Source: Governor's Budget Highlights

Based upon these 2008-09 figures, the \$900 in fees for the next lowest state (New Mexico) is 15% more than the California Community College System 2009-10 fees of \$780. The national average for community college tuition for the same period was \$2,700, about 3.5 times that in California. The fee amount is currently proposed to be uncharged for California community colleges in 2010-11.

Following are the tuition and fee costs for California community colleges compared to other State higher education institutions:

CALIF. COLLEGE RESIDENT TUITION FEES



*Source: California Postsecondary Education Commission

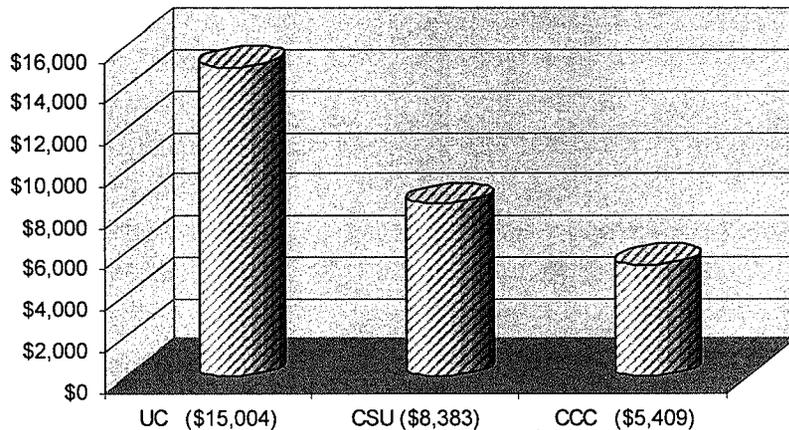
California's Community Colleges – Efficient and Effective

The California community colleges represent an outstanding financial and educational value for the largest and most diverse student body in the world.

Based upon 2007-08 information provided by the California Postsecondary Education Commission (CPEC), the Community College System revenue is \$5,409 for instruction per full-time-equivalent student, 65% of the same expenditure as the California State University System's cost of \$8,383 and 36% of the University of California System's cost of \$15,004. This maximization of educational resources allows the State to serve more students and to preserve more resources for other important services.

Not only does the System provide a high level of cost effectiveness, but California's community colleges continue to excel in all areas of the System's mission. In 2007-08 13,964 Community College System students transferred to UC; 54,970 transferred to CSU; and 37,786 transferred to other four-year institutions. Community college transfer students earn grade point averages at universities at a level comparable to students who enroll as freshmen at CSU or UC.

INSTRUCTION-RELATED REVENUES PER FULL-TIME-EQUIVALENT STUDENT (2007-08)



Source: California Postsecondary Education Commission

In 2007-08 CSU awarded 73,132 undergraduate degrees. Of these 40,337 or 55.3% were awarded to students who attended community colleges. Of the 42,416 undergraduate degrees awarded at UC, 12,488 or 29.4% were awarded to students who attended community colleges.

The mission of the California Community College System and related responsibilities and expectations have expanded to not only meet academic and vocational education needs but also to play an active role in the economic development activities and communities and to serve as a leader in the societal transition from welfare to work. With the current economic situation facing the citizens of the United States and California in particular, the California

Community College System is positioned to play an increasingly important role in assisting in the training and retraining of California's workforce to meet the new demands being placed on our economy.

While the community colleges have been among the most-effective and efficient higher education systems in the world, additional resources are needed to maintain the high level of service to the state's population. Several challenges for the future exist for the System, including obtaining the necessary resources to meet the growing responsibilities of the System to educate the people in California in an ever-changing state, national, and world environment.

Summary

Because the amount of funding available for community colleges is relatively low, the corresponding expenditures providing the cost of education are likewise lower than comparative educational institutions as detailed above.

STUDENT GROWTH TRENDS CALIFORNIA COMMUNITY COLLEGE DISTRICTS

The California Community College System, consisting of 71 districts and 111 colleges, currently serves approximately 2.6 million students as new or continuing credit enrollment.

Because a significant majority of a community college's funding is based upon full-time-equivalent students (FTES), it is important to understand growth trends both in the System and at SCCCD.

California Community College Enrollment and FTES Trends

Over the past five years the California Community College System has undergone some significant changes. In school year 2004-05 the total number of FTES for the System was 1.12 million. The 2009-10 First Principal Apportionment Report (P-1) rose to 1.25 million or 11.5% in the five-year period. The System is not receiving growth funding for 2009-10 and, although the Governor's January Budget Proposal recommends growth funding for 2010-11, it is highly unlikely the funding will materialize in the final 2010-11 State Budget. In reality the State

reduced the funded FTES levels 43,596 FTES or -3.6% from the 2009-10 funding levels.

SCCCD FTES Trends

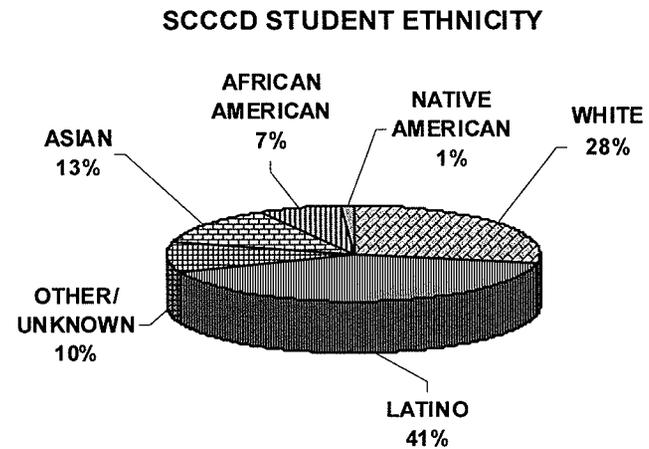
The State Center Community College District has, during this same time period, worked diligently to maintain FTES growth at a level higher than that of the statewide numbers. During this same five-year period, SCCCD grew from 26,154 FTES to 32,013 FTES or 22.4%. With the state of the national and California economic downturn, the District will strive to reduce its FTES to more closely match the funded level of FTES, which for 2009-10 is estimated to be 26,621, by targeting a FTES generation level of 110% of funded FTES or 29,283 FTES.

The Tentative Budget has been developed with no additional State growth funding. The District, Colleges and Centers have maintained their approach to advertising and registration not only to ensure the student population meets the budgeted FTES but, more importantly, to provide services to the residents of the communities served by State Center Community College District as many seek out

additional educational and job skill training opportunities during these very tough economic times. Since FTES is the single largest factor in generating revenue, the budget will be adjusted as necessary during the year to ensure the State Center Community College District budget is balanced and represents the best evaluation of revenue and expenditures for the District. It is unfortunate that the national and local economic downturns have resulted in a significant reduction in funding for the Community College System and, while demand is up, the funding level is down, which will affect the ability of SCCCD to serve all the students requesting an opportunity to attend SCCCD and other colleges in the System.

Student Population

The geographic area served by the State Center Community College District represents a significantly diverse population. Following are graphic displays of the makeup of the District's student population:



Source: SCCCD Office of Institutional Research

SCCCD Future Funded Growth

Although the Governor's January Budget Proposal included 2.2% funding for growth to the community colleges, it has been evident this will not occur with many colleges and even CPEC requesting the restoration of funding and service before growth. In any case, when growth funding does become available, the individual district growth rates will have been based upon four primary factors: (1) the rate of change in the adult population of the local districts; (2) the change in high school graduation rates occurring in district boundaries; (3) adjustments for

underserved areas; and (4) a blended rate. The District will strive to maintain the high level of instructional service which resulted in the District serving approximately 4,500 FTES beyond the State funding level or more than \$20.5 million in unfunded FTES.

Because the District has experienced significant FTES growth over the past five years and shortfalls in funding from the State, it has become impossible to maintain levels of service equal to the demand placed upon the District. Community colleges have traditionally seen growth during slower economic times, with this economic downturn making even greater demands on financial resources. Unlike prior economic downturns where a turnaround occurred in just a few years, this downturn is not expected to

show significant movement toward recovery until 2013-14; hence, efforts are being made to evaluate the District's financial viability for a five-to-six-year period to provide instruction and services to the students and community. The District has been successful and is optimistic about its ability to provide the educational opportunities to its clients even with the shrinking of the financial resources over this difficult financial time.

With similar farsightedness, the State Center Community College District has weathered several dramatic reductions in funding better than many districts in the System. It will continue to meet the educational needs of the community during this financial crisis as well.

STATE CENTER COMMUNITY COLLEGE DISTRICT BUDGET SUMMARY

State Center Community College District was formed July 1, 1964, and will serve more than 60,000 students on its seven campuses in 2010-11. The District comprises approximately 5,580 square miles, servicing the greater Fresno area, including Fresno County, Madera County, and a portion of Kings and Tulare Counties. The District encompasses 17 high school and unified districts. SCCCD is one of 71 community college districts in the State of California and includes two of the 111 colleges, as well as three centers and other community-based offerings.

In addition to the two community colleges of Fresno City College and Reedley College, the approved three educational centers and two outreach centers as well as a number of community outreach programs in non-District-owned facilities are all governed by and comprise the State Center Community College District. Each campus has a distinct and unique identity as well as unique program offerings. The District offers higher education opportunities to thousands of students who might otherwise be unable to attend classes beyond the high school level. Associate of Arts and Science Degrees are offered in a wide variety of subjects, as well as many vocational programs.

The District serves a population area in excess of one million residents characterized by a lower-than-state-average income and socio-economic makeup. These demographics create unique challenges to the State Center Community College District in meeting the needs of the communities it serves. State Center looks forward to continuing to meet the needs of its growing and diverse service area.

The District Offices, including the Operations Department, are located adjacent to the Fresno City College campus in Central Fresno. Several Districtwide operations are located at the District Offices, including Human Resources, Business Services, District Information Systems Services, Construction and Maintenance and Operations.

The District is governed by a seven-member Board of Trustees elected from six trustee areas. Regular Board meetings are held at 4:30 p.m. on the first Tuesday of the month in the District Board Room located at 1525 East Weldon Avenue, Fresno.

Following is a budget summary by object for the 2010-11 fiscal year for State Center Community College District:

**STATE CENTER COMMUNITY COLLEGE DISTRICT
TENTATIVE BUDGET
BUDGET SUMMARY FY 2010-2011**

	FY2008-09 ACTUAL	FY2009-10 PROJECTED*	FY2010-11 PROPOSED*	INC./(DEC.) FY11 VS. FY10
REVENUES				
Federal Revenues	11,214,292	12,806,646	8,646,014	(4,160,632)
State Revenues	120,517,183	108,386,309	103,976,837	(4,409,472)
Local Revenues	43,217,417	47,043,366	46,355,630	(687,736)
Other Financing Sources	127,716	27,001	55,827	28,826
TOTAL REVENUES	175,076,608	168,263,322	159,034,308	(9,229,014)
EXPENDITURES				
Certificated Salaries	75,977,292	75,867,009	73,112,879	(2,754,130)
Classified Salaries	34,777,005	33,846,812	33,686,658	(160,154)
Employee Benefits	30,243,405	30,216,842	31,930,165	1,713,323
Supplies and Materials	4,248,466	4,675,110	4,104,509	(570,601)
Other Operating Expenses	16,941,048	15,708,964	13,774,037	(1,934,927)
Capital Outlay	3,436,779	5,340,052	2,297,438	(3,042,614)
Other Outgo/Contingency	5,855,923	1,924,420	1,596,520	(327,900)
TOTAL EXPENDITURES	171,479,918	167,579,209	160,502,206	(7,077,003)
REVENUES OVER/(UNDER) EXPENDITURES	3,596,690	684,113	(1,467,898)	(2,152,011)

*Note: Projected Revenue is updated to P-1 Report

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND (11 & 12)
BUDGET BY INCOME SUMMARY**

		<u>FY2008-09 ACTUAL</u>	<u>FY2009-10 PROJECTED</u>	<u>FY2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS FY10</u>
8100	FEDERAL REVENUES				
81200	HIGHER EDUCATION ACT	\$ 4,858,850	\$ 5,429,577	\$ 3,023,217	\$ (2,406,360)
81300	JTPA (WORKFORCE INVESTMENT ACT)	1,004,510	1,022,903	181,136	(841,767)
81400	TANF	423,023	435,123	334,179	(100,944)
81500	STUDENT FINANCIAL AID	150,854	138,162	121,115	(17,047)
81600	VETERAN'S EDUCATION	3,492	16,118	-	(16,118)
81700	VTEA	2,160,069	2,265,506	2,285,479	19,973
81990	OTHER FEDERAL REVENUE	2,613,494	3,499,257	2,700,888	(798,369)
8100	TOTAL FEDERAL REVENUES	\$ 11,214,292	\$ 12,806,646	\$ 8,646,014	\$ (4,160,632)
8600	STATE REVENUES				
86110	STATE GENERAL APPORTIONMENT	\$ 99,103,386	\$ 92,167,822	\$ 92,291,693	\$ 123,871
86120	APPRENTICESHIP	26,565	8,500	-	(8,500)
86150	ENROLLMENT FEE WAIVER ADMIN (2%)	155,540	130,300	121,179	(9,121)
86180	PRIOR YEAR'S CORRECTIONS	1,398,585	392,298	-	(392,298)
86190	OTHER GENERAL APPORTIONMENT	1,186,428	581,380	581,380	-
86220	EXT. OPPOR. PROGS. & SERV.	1,611,775	1,591,217	1,230,545	(360,672)
86230	DISABLED STUDENT ALLOWANCE	1,959,405	1,605,112	1,306,774	(298,338)
86250	MATRICULATION	1,627,431	855,757	808,090	(47,667)
86260	TTIP	150,201	15,451	-	(15,451)
86290	OTHER CATEGORICAL APPORTIONMENT	3,742,186	3,120,878	3,473,140	352,262
86520	SCHEDULE MAINTENANCE	405,333	-	-	-
86590	OTHER CATEGORICAL PROG ALLOWANCES	5,071,879	4,360,555	164,036	(4,196,519)
86710	HOMEOWNERS PROPERTY TAX RELIEF	482,828	400,000	400,000	-
86720	TIMBER YIELD TAX	2,419	500	-	(500)
86790	OTHER TAX RELIEF SUBVENTIONS	1,394	1,000	-	(1,000)
86810	STATE LOTTERY PROCEEDS	3,591,828	3,102,539	3,600,000	497,461
86910	STATE MANDATED COSTS	-	53,000	-	(53,000)
8600	TOTAL STATE REVENUES	\$ 120,517,183	\$ 108,386,309	\$ 103,976,837	\$ (4,409,472)
8800	LOCAL REVENUES				
88110	TAX ALLOCATION-SECURED ROLL	\$ 34,958,423	\$ 35,697,620	\$ 36,100,075	\$ 402,455
88120	TAX ALLOCATION-SUPPLEMENTAL ROLL	401,407	350,000	350,000	-
88130	TAX ALLOCATION-UNSECURED ROLL	1,594,495	300,000	300,000	-
88160	PRIOR YEAR'S TAXES	(173,003)	50,000	-	(50,000)
88170	EDUCATION REVENUE AUGMENTATION FUND	(7,349,581)	(3,581,224)	(3,600,000)	(18,776)
88310	CONTRACT INSTRUCTION SERVICES	611,193	1,185,923	200,000	(985,923)
88320	FOOD SERVICES	100,640	92,125	36,000	(56,125)
88390	OTHER CONTRACT SERVICES	261,012	399,419	272,077	(127,342)
88391	TELEPHONE COMMISSION	283	250	100	(150)
88392	JM HOLLISTER COLLECTIONS	36,175	43,300	-	(43,300)
88450	SALE OF PUBLICATIONS	3,046	2,000	1,000	(1,000)

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND (11 & 12)
BUDGET BY INCOME SUMMARY**

	<u>FY2008-09 ACTUAL</u>	<u>FY2009-10 PROJECTED</u>	<u>FY2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS FY10</u>	
88460	FARM OPERATION SALES	8,841	-	-	
88490	OTHER SALES	3,218	3,000	(3,000)	
88510	FACILITIES USE	66,220	33,000	24,000	
88520	OTHER RENTALS AND LEASES	22,681	16,200	(16,200)	
88600	INTEREST & INVESTMENT REVENUE	1,342,296	650,000	593,000	
88710	CHILD DEVELOPMENT	348,195	350,000	(15,000)	
88740	ENROLLMENT FEES	5,543,622	6,384,700	(446,929)	
88760	HEALTH FEES	1,332,966	1,182,586	144,452	
88770	INSTR MATERIALS	44,956	33,700	(3,700)	
88790	STUDENT RECORDS	102,258	80,000	(5,000)	
88800	NON-RESIDENT TUITION	1,808,858	1,765,000	(15,000)	
88811	PARKING PERMITS	705,884	688,000	(38,000)	
88812	PARKING METERS	74,788	65,000	(5,000)	
88813	PARKING DAY PASSES	97,435	87,500	(7,500)	
88890	OTHER STUDENT FEES	1,593	2,000	(1,000)	
88920	VENDING	93	500	(400)	
88930	TRAFFIC FINES	179,555	108,000	17,000	
88935	HEALTH SERVICES	11,162	-	-	
88940	DENTAL HYGIENE FEES	34,209	27,000	(12,000)	
88951	LIBRARY FINES	18,660	20,900	(9,400)	
88954	LOST BOOKS	482	1,500	(1,250)	
88955	LIBRARY MISCELLANEOUS	198	950	(850)	
88971	A.T.T.I. -117030-CONF FEE	39,870	43,785	(43,785)	
88973	TRAINING INSTITUTE	791,107	830,022	138,647	
88974	UNIVERSITY CENTER	4,104	-	-	
88975	C.A.C.T.-117015-CONF FEE	31,947	26,942	(26,942)	
88976	CAL PRO NET	30,560	17,018	(17,018)	
88990	OTHER REVENUE	205	150	-	
88991	RANGE FEES	30,199	2,700	(400)	
88992	RECYCLING	1,170	800	(300)	
88993	POLICE FEES	3,006	5,000	(3,000)	
88995	MISCELLANEOUS	71,458	65,000	(52,000)	
88997	SIX MONTH CANCELS	21,531	13,000	(1,000)	
8800	TOTAL LOCAL REVENUES	<u>\$ 43,217,417</u>	<u>\$ 47,043,366</u>	<u>\$ 46,355,630</u>	<u>\$ (687,736)</u>
8900	OTHER FINANCING SOURCES				
89120	SALE OF EQUIP & SUPPLIES	\$ 16,898	\$ 5,500	\$ -	\$ (5,500)
89810	INTERFUND TRANSFERS-IN	-	21,501	55,827	34,326
89820	INTRAFUND TRANSFERS-IN	110,818	-	-	-
8900	TOTAL OTHER FINANCING SOURCES	<u>\$ 127,716</u>	<u>\$ 27,001</u>	<u>\$ 55,827</u>	<u>\$ 28,826</u>
	GENERAL FUND TOTAL	<u>\$ 175,076,608</u>	<u>\$ 168,263,322</u>	<u>\$ 159,034,308</u>	<u>\$ (9,229,014)</u>

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 35,512,426	\$ 36,368,672	\$ 37,547,261	\$ 1,178,589
91125 REG SABBATICAL	487,684	492,209	569,447	77,238
91130 TEMP, GRADED CLASSES	515,137	17,457	-	(17,457)
91210 REG-MANAGEMENT	7,197,411	7,172,683	7,040,253	(132,430)
91215 REG-COUNSELORS	4,823,390	4,620,920	4,484,588	(136,332)
91220 REG NON-MANAGEMENT	5,918,511	6,303,610	5,432,514	(871,096)
91230 REG SABB NON-MANAGEMENT	61,691	-	-	-
91235 TEMP MANAGEMENT	60,723	2,200	-	(2,200)
91240 TEMP NON-MANAGEMENT	59,784	75,227	12,554	(62,673)
91310 HOURLY, GRADED CLASSES	11,747,942	11,385,572	10,043,517	(1,342,055)
91320 OVERLOAD, GRADED CLASSES	2,398,734	2,146,319	2,130,674	(15,645)
91330 HRLY-SUMMER SESSIONS	2,080,201	2,779,121	2,484,413	(294,708)
91335 HRLY-SUBSTITUTES	279,817	259,891	30,000	(229,891)
91410 HRLY-MANAGEMENT	40,337	55,499	-	(55,499)
91415 HRLY NON-MANAGEMENT	4,793,504	4,187,629	3,337,658	(849,971)
TOTAL ACADEMIC SALARIES	\$ 75,977,292	\$ 75,867,009	\$ 73,112,879	\$ (2,754,130)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 23,740,715	\$ 23,617,129	\$ 24,387,686	\$ 770,557
92115 CONFIDENTIAL	1,142,201	1,153,271	1,184,747	31,476
92120 MANAGEMENT-CLASS	2,439,580	2,465,801	2,524,244	58,443
92150 O/T-CLASSIFIED	448,561	281,546	152,682	(128,864)
92210 INSTR AIDES	1,439,346	1,548,640	1,584,554	35,914
92250 O/T-INSTR AIDES	682	274	-	(274)
92310 HOURLY STUDENTS	2,761,794	2,475,485	1,673,268	(802,217)
92320 HOURLY NON-STUDENTS	846,535	810,788	391,231	(419,557)
92330 PERM PART-TIME	703,756	649,696	686,882	37,186
92350 O/T NON-INSTR	46,368	54,068	-	(54,068)
92410 HRLY-INSTR AIDES-STUDENTS	818,266	455,352	864,350	408,998
92420 HRLY INSTR AIDES NON-STUDENTS	161,291	67,386	-	(67,386)
92430 PERM P/T INSTR AIDES/OTHER	227,910	267,376	237,014	(30,362)
TOTAL CLASSIFIED SALARIES	\$ 34,777,005	\$ 33,846,812	\$ 33,686,658	\$ (160,154)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 3,925,771	\$ 4,175,949	\$ 4,295,523	\$ 119,574
93130 STRS NON-INSTR	1,629,038	1,619,938	1,529,874	(90,064)
93210 PERS-INSTRUCTIONAL	189,317	218,797	218,843	46
93230 PERS NON-INSTR	2,783,349	2,832,705	3,043,462	210,757
93310 OASDI-INSTRUCTIONAL	873,987	894,029	894,168	139
93330 OASDI NON-INSTR	2,557,822	2,501,604	2,537,612	36,008
93410 H&W-INSTRUCTIONAL	5,724,171	5,708,315	6,238,060	529,745
93430 H&W NON-INSTR	8,843,930	8,690,694	9,302,729	612,035
93490 H&W-RETIREES	980,629	966,949	1,100,000	133,051
93510 SUI-INSTRUCTIONAL	215,858	233,872	384,088	150,216
93530 SUI NON-INSTR	158,230	191,025	342,936	151,911
93610 WORK COMP-INSTRUCTIONAL	969,589	1,025,437	997,391	(28,046)
93630 WORK COMP NON-INSTR	952,532	963,668	908,661	(55,007)
93710 PARS-INSTRUCTIONAL	143,920	141,151	38,661	(102,490)
93730 PARS NON-INSTR	66,996	52,709	30,432	(22,277)
93910 OTHER EMP BEN-INSTR	228,199	-	56,000	56,000
93930 OTHER EMP BEN NON-INSTR	67	-	11,725	11,725
TOTAL EMPLOYEE BENEFITS	\$ 30,243,405	\$ 30,216,842	\$ 31,930,165	\$ 1,713,323
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 74,057	\$ 151,625	\$ 44,284	\$ (107,341)
94290 OTHER BOOKS	12,426	11,942	6,700	(5,242)
94310 INSTR SUPPLIES	1,521,408	1,720,545	1,232,133	(488,412)
94315 SOFTWARE-INSTRUCTIONAL	291,322	184,755	451,540	266,785
94320 MATERIAL FEES SUPPLIES	13,678	12,948	11,922	(1,026)
94410 OFFICE SUPPLIES	701,486	642,533	636,239	(6,294)
94415 SOFTWARE NON-INSTR	57,121	220,538	175,574	(44,964)
94420 CUSTODIAL SUPPLIES	243,295	258,190	274,577	16,387
94425 GROUNDS/BLDG SUPPLIES	403,601	334,869	266,800	(68,069)
94430 POOL SUPPLIES	32,096	36,150	14,000	(22,150)
94435 VEHICLE SUPPLIES	215,085	259,131	313,221	54,090
94490 OTHER SUPPLIES	621,795	806,323	642,007	(164,316)
94510 NEWSPAPERS	25,726	19,899	14,360	(5,539)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
94515 FILM/VIDEO RENTALS	14,974	1,897	2,180	283
94525 RECORDS/TAPES/CD'S	-	953	1,350	397
94530 PUBLICATIONS/CATALOGS	20,396	12,812	17,622	4,810
TOTAL SUPPLIES & MATERIALS	\$ 4,248,466	\$ 4,675,110	\$ 4,104,509	\$ (570,601)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,204,929	\$ 3,547,705	\$ 3,696,231	\$ 148,526
95115 WATER,SEWER & WASTE	455,942	504,249	412,000	(92,249)
95120 FUEL OIL	18,507	15,750	21,765	6,015
95125 TELE/PAGER/CELL SERVICE	464,133	429,589	433,480	3,891
95190 OTHER UTILITY SERVICES	7,206	4,794	4,000	(794)
95210 EQUIPMENT RENTAL	45,643	42,713	44,689	1,976
95215 BLDG/ROOM RENTAL	440,989	501,920	274,093	(227,827)
95220 VEHICLE REPR & MAINT	79,063	73,966	103,655	29,689
95225 EQUIP REPR & MAINT	957,737	823,920	931,210	107,290
95230 ALARM SYSTEM	83,556	122,601	26,040	(96,561)
95235 COMPUTER HW/SW MAINT/LIC	1,307,427	1,297,290	961,363	(335,927)
95310 CONFERENCE	960,215	716,722	820,857	104,135
95315 MILEAGE	177,772	155,647	167,370	11,723
95320 CHARTER SERVICE	9,922	14,027	2,800	(11,227)
95325 FIELD TRIPS	68,092	113,682	147,913	34,231
95410 DUES/MEMBERSHIPS	214,372	184,681	184,243	(438)
95415 ROYALTIES	1,926	3,214	3,500	286
95520 CONSULTANT SERVICES	597,147	573,154	353,155	(219,999)
95525 MEDICAL SERVICES	21,210	15,548	29,440	13,892
95530 CONTRACT LABOR/SERVICES	2,766,636	2,415,214	1,102,193	(1,313,021)
95531 CONTRACT LABOR/SERVICES-INSTR	572,711	220,621	218,633	(1,988)
95535 ARMORED CAR SERVICES	2,177	7,202	7,000	(202)
95540 COURIER SERVICES	67,575	68,425	60,350	(8,075)
95555 ACCREDITATION SERVICES	74,950	47,640	41,820	(5,820)
95560 LEGAL SERVICES	409,347	544,360	177,525	(366,835)
95565 ELECTION SERVICES	262,592	-	265,000	265,000
95570 AUDIT SERVICES	68,490	101,245	89,000	(12,245)
95615 BOILER & MACH INS	-	60	-	(60)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95620 LIAB & PROP INS	997,351	1,059,666	1,160,514	100,848
95625 AERONAUTICS INS	16,125	13,226	12,000	(1,226)
95635 FIDELITY INS	100	-	-	-
95640 STUDENT INS	91,604	96,015	102,450	6,435
95690 ADMIN COSTS-INS	30	-	-	-
95710 ADVERTISING	427,702	329,307	352,210	22,903
95715 PROMOTIONS	117,991	60,101	30,884	(29,217)
95720 PRINTING/BINDING/DUPLICATING	527,708	274,838	333,803	58,965
95725 POSTAGE/SHIPPING	395,737	431,150	423,235	(7,915)
95915 CASH (OVER)/SHORT	2,914	99	100	1
95926 CHARGE BACK-MAIL SERVICES	(7,795)	(7,486)	5,850	13,336
95927 CHARGE BACK-PRODUCTION SVCS.	(10,648)	(7,208)	48,600	55,808
95928 CHARGE BACK-TRANSPORTATION	(171,497)	(136,280)	(247,841)	(111,561)
95930 PRIOR YEAR EXPENSES	831	(2,147)	1,000	3,147
95935 BAD DEBT EXPENSE	559,051	460,405	452,270	(8,135)
95940 DISCOUNTS	223,030	201,548	200,000	(1,548)
95945 F/A REIMB INSTITUTIONAL EXP	-	-	20,000	20,000
95946 F/A NON-REIMB INSTITUTION EXP	129,337	105,578	80,000	(25,578)
95990 MISCELLANEOUS	301,211	284,213	219,637	(64,576)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 16,941,048	\$ 15,708,964	\$ 13,774,037	\$ (1,934,927)
TOTAL FOR OBJECTS 91000-95999	\$ 162,187,216	\$ 160,314,737	\$ 156,608,248	\$ (3,706,489)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 57,980	\$ 39,992	\$ 90,844	\$ 50,852
96225 ENGINEERING SERVICES	2,673	-	-	-
96245 TESTING SERVICES	2,520	4,210	-	(4,210)
96290 FEES & OTHER CHARGES	170	-	-	-
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	158,080	460,350	32,000	(428,350)
96415 CONSULTANT SERVICES	4,080	21,250	-	(21,250)
96420 ARCHITECT SERVICES	8,064	7,240	-	(7,240)
96425 ENGINEERING SERVICES	6,314	10,202	-	(10,202)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
96430 LEGAL SERV INCL ADV	-	576	-	(576)
96440 INSPECTION SERVICES	3,584	10,000	-	(10,000)
96445 TESTING SERVICES	-	8,084	-	(8,084)
96490 FEES & OTHER CHARGES	11,764	2,820	-	(2,820)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	1,474,632	2,288,843	1,082,352	(1,206,491)
96512 NEW-INSTR EQUIP GT \$10,000	600,178	564,272	94,662	(469,610)
96515 NEW NON-INSTR EQUIP LT \$10,000	359,894	1,417,216	586,397	(830,819)
96517 NEW NON-INSTR EQUIP GT \$10,000	336,139	118,415	160,000	41,585
96520 NEW-VEHICLES	35,502	47,800	-	(47,800)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	375,205	338,782	251,183	(87,599)
TOTAL CAPITAL OUTLAY	\$ 3,436,779	\$ 5,340,052	\$ 2,297,438	\$ (3,042,614)
97000-OTHER OUTGO				
97110 DEBT SERVICE	\$ 177,461	\$ 177,461	\$ -	\$ (177,461)
97210 INTRAFUND TRANSFER OUT	505,818	365,000	297,248	(67,752)
97310 INTERFUND TRANSFERS-OUT	4,186,746	-	-	-
97610 PAYMENTS TO STUDENTS	764,917	1,190,641	543,972	(646,669)
97620 PERSONAL ALLOWANCES	32,917	9,761	33,400	23,639
97630 MEAL ALLOWANCES	70,213	41,269	65,120	23,851
97640 CLOTHING ALLOWANCES	5,700	5,700	3,600	(2,100)
97650 HOST FAMILY	5,000	63,285	-	(63,285)
97660 DORMITORY	107,151	71,303	107,180	35,877
97910 CONTINGENCIES	-	-	546,000	546,000
TOTAL OTHER OUTGO	\$ 5,855,923	\$ 1,924,420	\$ 1,596,520	\$ (327,900)
TOTAL FOR OBJECTS 96000-97999	\$ 9,292,702	\$ 7,264,472	\$ 3,893,958	\$ (3,370,514)
TOTAL DISTRICTWIDE	\$ 171,479,918	\$ 167,579,209	\$ 160,502,206	\$ (7,077,003)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 35,010,114	\$ 35,956,288	\$ 37,461,485	\$ 1,505,197
91125 REG SABBATICAL	487,684	492,209	569,447	77,238
91130 TEMP, GRADED CLASSES	497,138	10,474	-	(10,474)
91210 REG-MANAGEMENT	6,071,079	6,171,693	6,352,369	180,676
91215 REG-COUNSELORS	2,939,773	2,852,098	2,890,978	38,880
91220 REG NON-MANAGEMENT	4,351,663	4,688,520	4,173,109	(515,411)
91230 REG SABB NON-MANAGEMENT	61,691	-	-	-
91235 TEMP MANAGEMENT	60,723	2,200	-	(2,200)
91310 HOURLY, GRADED CLASSES	11,492,919	11,120,750	9,881,141	(1,239,609)
91320 OVERLOAD, GRADED CLASSES	2,381,322	2,120,296	2,130,674	10,378
91330 HRLY-SUMMER SESSIONS	2,037,506	2,695,157	2,484,413	(210,744)
91335 HRLY-SUBSTITUTES	279,817	259,891	30,000	(229,891)
91415 HRLY NON-MANAGEMENT	1,875,659	1,961,805	1,912,604	(49,201)
TOTAL ACADEMIC SALARIES	\$ 67,547,088	\$ 68,331,381	\$ 67,886,220	\$ (445,161)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 20,135,150	\$ 20,004,376	\$ 20,749,001	\$ 744,625
92115 CONFIDENTIAL	1,142,201	1,153,271	1,184,747	31,476
92120 MANAGEMENT-CLASS	2,439,580	2,465,801	2,524,244	58,443
92150 O/T-CLASSIFIED	372,866	222,349	107,682	(114,667)
92210 INSTR AIDES	1,288,824	1,455,650	1,495,614	39,964
92250 O/T-INSTR AIDES	682	274	-	(274)
92310 HOURLY STUDENTS	1,139,466	791,262	590,750	(200,512)
92320 HOURLY NON-STUDENTS	580,818	485,805	141,800	(344,005)
92330 PERM PART-TIME	332,841	340,632	429,589	88,957
92350 O/T NON-INSTR	46,368	54,068	-	(54,068)
92410 HRLY-INSTR AIDES-STUDENTS	388,342	299,066	733,792	434,726
92420 HRLY INSTR AIDES NON-STUDENTS	76,004	32,880	-	(32,880)
92430 PERM P/T INSTR AIDES/OTHER	182,040	204,647	237,014	32,367
TOTAL CLASSIFIED SALARIES	\$ 28,125,182	\$ 27,510,081	\$ 28,194,233	\$ 684,152
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 3,875,652	\$ 4,117,297	\$ 4,270,032	\$ 152,735

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
93130 STRS NON-INSTR	1,093,580	1,144,605	1,182,052	37,447
93210 PERS-INSTRUCTIONAL	173,371	205,751	210,458	4,707
93230 PERS NON-INSTR	2,374,793	2,401,382	2,621,314	219,932
93310 OASDI-INSTRUCTIONAL	847,093	870,502	881,885	11,383
93330 OASDI NON-INSTR	2,118,673	2,076,317	2,150,833	74,516
93410 H&W-INSTRUCTIONAL	5,615,045	5,598,822	6,181,694	582,872
93430 H&W NON-INSTR	7,343,319	7,202,718	7,847,482	644,764
93490 H&W-RETIREEES	980,629	966,949	1,100,000	133,051
93510 SUI-INSTRUCTIONAL	212,451	230,698	381,965	151,267
93530 SUI NON-INSTR	121,212	142,544	288,713	146,169
93610 WORK COMP-INSTRUCTIONAL	942,908	1,004,139	986,365	(17,774)
93630 WORK COMP NON-INSTR	709,936	747,035	729,863	(17,172)
93710 PARS-INSTRUCTIONAL	132,104	134,582	34,780	(99,802)
93730 PARS NON-INSTR	29,624	25,101	9,587	(15,514)
93910 OTHER EMP BEN-INSTR	228,199	-	56,000	56,000
93930 OTHER EMP BEN NON-INSTR	67	-	11,725	11,725
TOTAL EMPLOYEE BENEFITS	\$ 26,798,656	\$ 26,868,442	\$ 28,944,748	\$ 2,076,306
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 5,962	\$ 84,680	\$ 14,621	\$ (70,059)
94290 OTHER BOOKS	1,194	312	6,700	6,388
94310 INSTR SUPPLIES	518,563	684,414	716,352	31,938
94315 SOFTWARE-INSTRUCTIONAL	67,986	132,533	384,026	251,493
94320 MATERIAL FEES SUPPLIES	13,678	12,948	11,922	(1,026)
94410 OFFICE SUPPLIES	475,158	445,425	491,414	45,989
94415 SOFTWARE NON-INSTR	29,226	195,885	175,574	(20,311)
94420 CUSTODIAL SUPPLIES	243,295	258,190	274,577	16,387
94425 GROUNDS/BLDG SUPPLIES	403,554	334,411	266,800	(67,611)
94430 POOL SUPPLIES	32,096	36,150	14,000	(22,150)
94435 VEHICLE SUPPLIES	215,085	259,131	313,221	54,090
94490 OTHER SUPPLIES	365,416	475,934	431,625	(44,309)
94510 NEWSPAPERS	25,450	19,747	14,360	(5,387)
94515 FILM/VIDEO RENTALS	1,973	1,699	1,280	(419)
94525 RECORDS/TAPES/CD'S	-	453	1,350	897

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2008-09</u> <u>ACTUAL</u>	<u>2009-10</u> <u>PROJECTED</u>	<u>2010-11</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY11 VS. FY10</u>
94530 PUBLICATIONS/CATALOGS	15,608	10,161	16,642	6,481
TOTAL SUPPLIES & MATERIALS	\$ 2,414,244	\$ 2,952,073	\$ 3,134,464	\$ 182,391
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,204,929	\$ 3,547,705	\$ 3,696,231	\$ 148,526
95115 WATER,SEWER & WASTE	455,942	504,249	412,000	(92,249)
95120 FUEL OIL	18,507	15,750	21,765	6,015
95125 TELE/PAGER/CELL SERVICE	442,508	409,449	422,973	13,524
95190 OTHER UTILITY SERVICES	7,206	4,794	4,000	(794)
95210 EQUIPMENT RENTAL	40,515	38,541	43,689	5,148
95215 BLDG/ROOM RENTAL	374,843	459,255	231,193	(228,062)
95220 VEHICLE REPR & MAINT	74,444	70,282	103,655	33,373
95225 EQUIP REPR & MAINT	887,369	742,657	859,055	116,398
95230 ALARM SYSTEM	83,556	122,601	26,040	(96,561)
95235 COMPUTER HW/SW MAINT/LIC	849,456	1,038,641	814,417	(224,224)
95310 CONFERENCE	394,422	237,418	390,964	153,546
95315 MILEAGE	145,198	135,230	143,651	8,421
95320 CHARTER SERVICE	-	2,000	2,000	-
95325 FIELD TRIPS	5,549	9,586	97,413	87,827
95410 DUES/MEMBERSHIPS	186,026	163,236	169,103	5,867
95415 ROYALTIES	1,926	3,214	3,500	286
95520 CONSULTANT SERVICES	176,418	369,360	165,950	(203,410)
95525 MEDICAL SERVICES	20,885	10,220	24,440	14,220
95530 CONTRACT LABOR/SERVICES	868,081	605,636	539,007	(66,629)
95531 CONTRACT LABOR/SERVICES-INSTR	541,420	190,875	193,750	2,875
95535 ARMORED CAR SERVICES	2,177	7,202	7,000	(202)
95540 COURIER SERVICES	64,800	65,725	60,350	(5,375)
95555 ACCREDITATION SERVICES	70,664	43,223	41,820	(1,403)
95560 LEGAL SERVICES	409,347	544,360	177,525	(366,835)
95565 ELECTION SERVICES	262,592	-	265,000	265,000
95570 AUDIT SERVICES	68,490	101,245	89,000	(12,245)
95620 LIAB & PROP INS	995,740	1,057,538	1,159,614	102,076
95625 AERONAUTICS INS	16,125	13,226	12,000	(1,226)
95635 FIDELITY INS	100	-	-	-

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95640 STUDENT INS	4,077	448	200	(248)
95690 ADMIN COSTS-INS	30	-	-	-
95710 ADVERTISING	370,864	297,996	319,657	21,661
95715 PROMOTIONS	98,186	5,172	20,884	15,712
95720 PRINTING/BINDING/DUPLICATING	343,850	143,218	283,606	140,388
95725 POSTAGE/SHIPPING	380,318	420,503	417,228	(3,275)
95915 CASH (OVER)/SHORT	(126)	4	100	96
95920 ADMIN OVERHEAD COSTS	(480,728)	(557,194)	(384,089)	173,105
95926 CHARGE BACK-MAIL SERVICES	(21,280)	(13,956)	1,450	15,406
95927 CHARGE BACK-PRODUCTION SVCS.	(25,789)	(23,244)	39,100	62,344
95928 CHARGE BACK-TRANSPORTATION	(233,110)	(213,138)	(305,841)	(92,703)
95930 PRIOR YEAR EXPENSES	831	(2,147)	1,000	3,147
95935 BAD DEBT EXPENSE	520,278	465,346	432,270	(33,076)
95940 DISCOUNTS	223,030	201,548	200,000	(1,548)
95945 F/A REIMB INSTITUTIONAL EXP	-	-	20,000	20,000
95946 F/A NON-REIMB INSTITUTION EXP	129,337	105,578	80,000	(25,578)
95990 MISCELLANEOUS	283,492	272,747	211,235	(61,512)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 12,262,495	\$ 11,616,099	\$ 11,513,905	\$ (102,194)
TOTAL FOR OBJECTS 91000-95999	\$ 137,147,665	\$ 137,278,076	\$ 139,673,570	\$ 2,395,494
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 57,980	\$ 39,992	\$ 90,844	\$ 50,852
96225 ENGINEERING SERVICES	2,673	-	-	-
96245 TESTING SERVICES	2,520	4,210	-	(4,210)
96290 FEES & OTHER CHARGES	170	-	-	-
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	84,167	267,135	12,000	(255,135)
96415 CONSULTANT SERVICES	4,080	10,828	-	(10,828)
96425 ENGINEERING SERVICES	2,944	10,202	-	(10,202)
96430 LEGAL SERV INCL ADV	-	576	-	(576)
96440 INSPECTION SERVICES	-	2,500	-	(2,500)
96445 TESTING SERVICES	-	1,915	-	(1,915)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
96490 FEES & OTHER CHARGES	9,235	1,950	-	(1,950)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	160,077	961,112	437,170	(523,942)
96512 NEW-INSTR EQUIP GT \$10,000	-	166,836	-	(166,836)
96515 NEW NON-INSTR EQUIP LT \$10,000	240,009	1,296,285	521,763	(774,522)
96517 NEW NON-INSTR EQUIP GT \$10,000	320,134	118,415	160,000	41,585
96520 NEW-VEHICLES	35,502	47,800	-	(47,800)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	9,921	11,079	27,500	16,421
TOTAL CAPITAL OUTLAY	\$ 929,412	\$ 2,940,835	\$ 1,249,277	\$ (1,691,558)
97000-OTHER OUTGO				
97110 DEBT SERVICE	\$ 177,461	\$ 177,461	\$ -	\$ (177,461)
97210 INTRAFUND TRANSFER OUT	505,818	365,000	297,248	(67,752)
97310 INTERFUND TRANSFERS-OUT	3,781,413	-	-	-
97610 PAYMENTS TO STUDENTS	-	194,178	-	(194,178)
97650 HOST FAMILY	5,000	6,500	-	(6,500)
97910 CONTINGENCIES	-	-	546,000	546,000
TOTAL OTHER OUTGO	\$ 4,469,692	\$ 743,139	\$ 843,248	\$ 100,109
TOTAL FOR OBJECTS 96000-97999	\$ 5,399,104	\$ 3,683,974	\$ 2,092,525	\$ (1,591,449)
TOTAL DISTRICTWIDE	\$ 142,546,769	\$ 140,962,050	\$ 141,766,095	\$ 804,045

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2008-09</u> <u>ACTUAL</u>	<u>2009-10</u> <u>PROJECTED</u>	<u>2010-11</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 502,312	\$ 412,384	\$ 85,776	\$ (326,608)
91130 TEMP, GRADED CLASSES	17,999	6,983	-	(6,983)
91210 REG-MANAGEMENT	1,126,332	1,000,990	687,884	(313,106)
91215 REG-COUNSELORS	1,883,617	1,768,822	1,593,610	(175,212)
91220 REG NON-MANAGEMENT	1,566,848	1,615,090	1,259,405	(355,685)
91240 TEMP NON-MANAGEMENT	59,784	75,227	12,554	(62,673)
91310 HOURLY, GRADED CLASSES	255,023	264,822	162,376	(102,446)
91320 OVERLOAD, GRADED CLASSES	17,412	26,023	-	(26,023)
91330 HRLY-SUMMER SESSIONS	42,695	83,964	-	(83,964)
91410 HRLY-MANAGEMENT	40,337	55,499	-	(55,499)
91415 HRLY NON-MANAGEMENT	2,917,845	2,225,824	1,425,054	(800,770)
TOTAL ACADEMIC SALARIES	\$ 8,430,204	\$ 7,535,628	\$ 5,226,659	\$ (2,308,969)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 3,605,565	\$ 3,612,753	\$ 3,638,685	\$ 25,932
92150 O/T-CLASSIFIED	75,695	59,197	45,000	(14,197)
92210 INSTR AIDES	150,522	92,990	88,940	(4,050)
92310 HOURLY STUDENTS	1,622,328	1,684,223	1,082,518	(601,705)
92320 HOURLY NON-STUDENTS	265,717	324,983	249,431	(75,552)
92330 PERM PART-TIME	370,915	309,064	257,293	(51,771)
92410 HRLY-INSTR AIDES-STUDENTS	429,924	156,286	130,558	(25,728)
92420 HRLY INSTR AIDES NON-STUDENTS	85,287	34,506	-	(34,506)
92430 PERM P/T INSTR AIDES/OTHER	45,870	62,729	-	(62,729)
TOTAL CLASSIFIED SALARIES	\$ 6,651,823	\$ 6,336,731	\$ 5,492,425	\$ (844,306)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 50,119	\$ 58,652	\$ 25,491	\$ (33,161)
93130 STRS NON-INSTR	535,458	475,333	347,822	(127,511)
93210 PERS-INSTRUCTIONAL	15,946	13,046	8,385	(4,661)
93230 PERS NON-INSTR	408,556	431,323	422,148	(9,175)
93310 OASDI-INSTRUCTIONAL	26,894	23,527	12,283	(11,244)
93330 OASDI NON-INSTR	439,149	425,287	386,779	(38,508)
93410 H&W-INSTRUCTIONAL	109,126	109,493	56,366	(53,127)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
93430 H&W NON-INSTR	1,500,611	1,487,976	1,455,247	(32,729)
93510 SUI-INSTRUCTIONAL	3,407	3,174	2,123	(1,051)
93530 SUI NON-INSTR	37,018	48,481	54,223	5,742
93610 WORK COMP-INSTRUCTIONAL	26,681	21,298	11,026	(10,272)
93630 WORK COMP NON-INSTR	242,596	216,633	178,798	(37,835)
93710 PARS-INSTRUCTIONAL	11,816	6,569	3,881	(2,688)
93730 PARS NON-INSTR	37,372	27,608	20,845	(6,763)
TOTAL EMPLOYEE BENEFITS	\$ 3,444,749	\$ 3,348,400	\$ 2,985,417	\$ (362,983)
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 68,095	\$ 66,945	\$ 29,663	\$ (37,282)
94290 OTHER BOOKS	11,232	11,630	-	(11,630)
94310 INSTR SUPPLIES	1,002,845	1,036,131	515,781	(520,350)
94315 SOFTWARE-INSTRUCTIONAL	223,336	52,222	67,514	15,292
94410 OFFICE SUPPLIES	226,328	197,108	144,825	(52,283)
94415 SOFTWARE NON-INSTR	27,895	24,653	-	(24,653)
94425 GROUNDS/BLDG SUPPLIES	47	458	-	(458)
94490 OTHER SUPPLIES	256,379	330,389	210,382	(120,007)
94510 NEWSPAPERS	276	152	-	(152)
94515 FILM/VIDEO RENTALS	13,001	198	900	702
94525 RECORDS/TAPES/CD'S	-	500	-	(500)
94530 PUBLICATIONS/CATALOGS	4,788	2,651	980	(1,671)
TOTAL SUPPLIES & MATERIALS	\$ 1,834,222	\$ 1,723,037	\$ 970,045	\$ (752,992)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 21,625	\$ 20,140	\$ 10,507	\$ (9,633)
95210 EQUIPMENT RENTAL	5,128	4,172	1,000	(3,172)
95215 BLDG/ROOM RENTAL	66,146	42,665	42,900	235
95220 VEHICLE REPR & MAINT	4,619	3,684	-	(3,684)
95225 EQUIP REPR & MAINT	70,368	81,263	72,155	(9,108)
95235 COMPUTER HW/SW MAINT/LIC	457,971	258,649	146,946	(111,703)
95310 CONFERENCE	565,793	479,304	429,893	(49,411)
95315 MILEAGE	32,574	20,417	23,719	3,302
95320 CHARTER SERVICE	9,922	12,027	800	(11,227)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95325 FIELD TRIPS	62,543	104,096	50,500	(53,596)
95410 DUES/MEMBERSHIPS	28,346	21,445	15,140	(6,305)
95520 CONSULTANT SERVICES	420,729	203,794	187,205	(16,589)
95525 MEDICAL SERVICES	325	5,328	5,000	(328)
95530 CONTRACT LABOR/SERVICES	1,898,555	1,809,578	563,186	(1,246,392)
95531 CONTRACT LABOR/SERVICES-INSTR	31,291	29,746	24,883	(4,863)
95540 COURIER SERVICES	2,775	2,700	-	(2,700)
95555 ACCREDITATION SERVICES	4,286	4,417	-	(4,417)
95615 BOILER & MACH INS	-	60	-	(60)
95620 LIAB & PROP INS	1,611	2,128	900	(1,228)
95640 STUDENT INS	87,527	95,567	102,250	6,683
95710 ADVERTISING	56,838	31,311	32,553	1,242
95715 PROMOTIONS	19,805	54,929	10,000	(44,929)
95720 PRINTING/BINDING/DUPLICATING	183,858	131,620	50,197	(81,423)
95725 POSTAGE/SHIPPING	15,419	10,647	6,007	(4,640)
95915 CASH (OVER)/SHORT	3,040	95	-	(95)
95920 ADMIN OVERHEAD COSTS	480,728	557,194	384,089	(173,105)
95926 CHARGE BACK-MAIL SERVICES	13,485	6,470	4,400	(2,070)
95927 CHARGE BACK-PRODUCTION SVCS.	15,141	16,036	9,500	(6,536)
95928 CHARGE BACK-TRANSPORTATION	61,613	76,858	58,000	(18,858)
95935 BAD DEBT EXPENSE	38,773	(4,941)	20,000	24,941
95990 MISCELLANEOUS	17,719	11,466	8,402	(3,064)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 4,678,553	\$ 4,092,865	\$ 2,260,132	\$ (1,832,733)
TOTAL FOR OBJECTS 91000-95999	\$ 25,039,551	\$ 23,036,661	\$ 16,934,678	\$ (6,101,983)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 73,913	\$ 193,215	\$ 20,000	\$ (173,215)
96415 CONSULTANT SERVICES	-	10,422	-	(10,422)
96420 ARCHITECT SERVICES	8,064	7,240	-	(7,240)
96425 ENGINEERING SERVICES	3,370	-	-	-
96440 INSPECTION SERVICES	3,584	7,500	-	(7,500)
96445 TESTING SERVICES	-	6,169	-	(6,169)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET SUMMARY

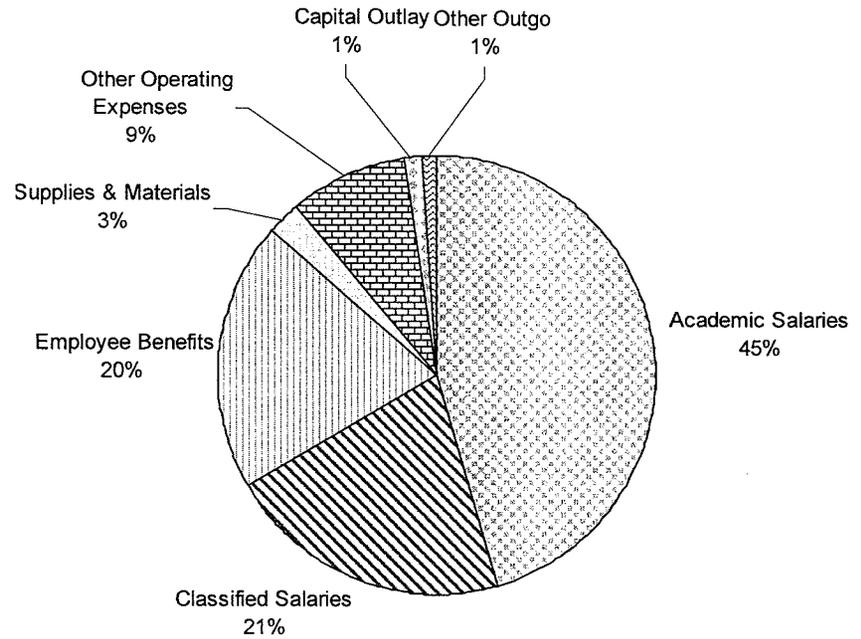
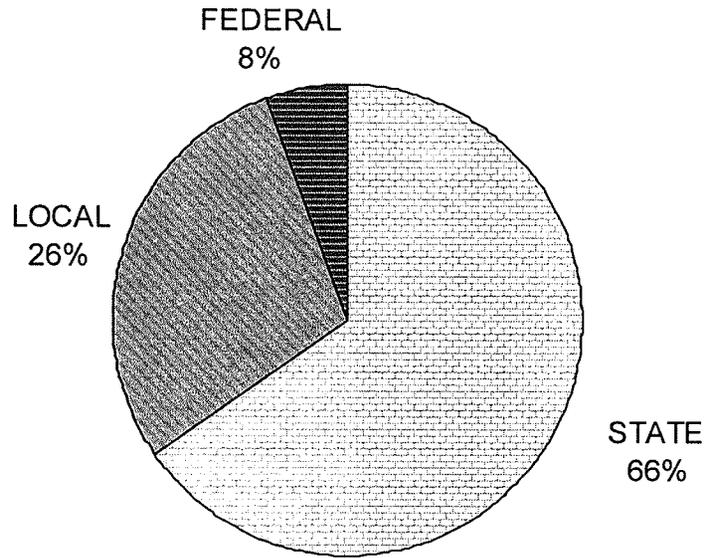
<u>SUMMARY DISTRICTWIDE</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
96490 FEES & OTHER CHARGES	2,529	870	-	(870)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	1,314,555	1,327,731	645,182	(682,549)
96512 NEW-INSTR EQUIP GT \$10,000	600,178	397,436	94,662	(302,774)
96515 NEW NON-INSTR EQUIP LT \$10,000	119,885	120,931	64,634	(56,297)
96517 NEW NON-INSTR EQUIP GT \$10,000	16,005	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	365,284	327,703	223,683	(104,020)
TOTAL CAPITAL OUTLAY	\$ 2,507,367	\$ 2,399,217	\$ 1,048,161	\$ (1,351,056)
97000-OTHER OUTGO				
97310 INTERFUND TRANSFERS-OUT	\$ 405,333	\$ -	\$ -	\$ -
97610 PAYMENTS TO STUDENTS	764,917	996,463	543,972	(452,491)
97620 PERSONAL ALLOWANCES	32,917	9,761	33,400	23,639
97630 MEAL ALLOWANCES	70,213	41,269	65,120	23,851
97640 CLOTHING ALLOWANCES	5,700	5,700	3,600	(2,100)
97650 HOST FAMILY	-	56,785	-	(56,785)
97660 DORMITORY	107,151	71,303	107,180	35,877
TOTAL OTHER OUTGO	\$ 1,386,231	\$ 1,181,281	\$ 753,272	\$ (428,009)
TOTAL FOR OBJECTS 96000-97999	\$ 3,893,598	\$ 3,580,498	\$ 1,801,433	\$ (1,779,065)
TOTAL DISTRICTWIDE	\$ 28,933,149	\$ 26,617,159	\$ 18,736,111	\$ (7,881,048)

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL PURPOSE PRELIMINARY ALLOCATION (XX0 Only)
F.Y. 2010-2011**

	<u>Districtwide/ District Office</u>	<u>Fresno City College</u>	<u>Reedley College</u>	<u>North Centers</u>	<u>TOTAL DISTRICT</u>
FY 2009-2010 BASE ALLOCATION	\$19,685,905	\$71,155,372	\$25,768,713	\$16,440,774	\$133,050,764
PERMANENT ALLOCATION ADJUSTMENTS					
Certificated Step/Column Increase	\$1,799	\$494,115	\$194,832	\$129,277	\$820,023
Classified Step Increase	54,450	122,456	57,217	43,464	277,587
Management/Confidential Step Increase	33,397	26,227	19,469	12,375	91,468
Cal PERS (.491%)	37,786	56,122	21,936	11,352	127,196
New Positions	82,892	56,319		56,319	195,530
Prop. & Liability Ins.	175,000				175,000
Utilities	345,000				345,000
SUI Increase (.42%)	38,408	223,086	79,330	53,224	394,048
Workers comp (10%) Rate Only	546,000				546,000
FY 2010-2011 ADJUSTED BASE ALLOCATION	<u>\$21,000,637</u>	<u>\$72,133,697</u>	<u>\$26,141,497</u>	<u>\$16,746,785</u>	<u>\$136,022,616</u>
CURRENT YEAR ADJUSTMENTS					
Retiree Health (Pay-As-You-Go)	\$1,100,000	-	-	-	\$1,100,000
Facilities Rental	-	\$42,000	\$15,000	-	57,000
Campus Lab School Charges	-	130,000	65,000	\$140,000	335,000
Enrollment Campaign	150,000	-	-	-	150,000
Mandated Costs Consultant	24,000	-	-	-	24,000
Misc. Revenues	-	100,000	15,000	-	115,000
Election Costs	265,000	-	-	-	265,000
TOTAL CURRENT YEAR ADJUSTMENTS	<u>\$1,539,000</u>	<u>\$272,000</u>	<u>\$95,000</u>	<u>\$140,000</u>	<u>\$2,046,000</u>
FY 2010-2011 PRELIMINARY ALLOCATION (XX0 ONLY)	<u><u>\$22,539,637</u></u>	<u><u>\$72,405,697</u></u>	<u><u>\$26,236,497</u></u>	<u><u>\$16,886,785</u></u>	<u><u>\$138,068,616</u></u>

Created 5/11/10

GENERAL FUND SUMMARY 2010-11 REVENUES AND EXPENDITURES



REVENUES		
STATE	110,434,065	66%
LOCAL	43,202,739	26%
FEDERAL	<u>13,589,689</u>	<u>8%</u>
TOTAL REVENUES	167,226,493	100%

EXPENDITURES		
ACADEMIC SALARIES	73,112,879	45%
CLASSIFIED SALARIES	33,686,658	21%
EMPLOYEE BENEFITS	31,930,165	20%
SUPPLIES & MATERIALS	4,104,509	3%
OTHER OPERATING EXPENSES	13,774,037	9%
CAPITAL OUTLAY	2,297,438	1%
OTHER OUTGO	<u>1,596,520</u>	<u>1%</u>
TOTAL EXPENDITURES	160,502,206	100%

DISTRICT OFFICE/OPERATIONS BUDGET SUMMARY

The District Office provides many administrative and delivery services available to the various campuses of the State Center Community College District. In addition to the central administration, the District Office provides all personnel/human resources functions, management information systems/data processing functions, purchasing services, accounting and payroll functions, legal services, curriculum coordination, public relations, and coordination of District grants and Foundation activities.

In 1996-97 the operations services, including maintenance, grounds, police, construction, transportation, warehouse, utilities, and safety, were reorganized into centralized services. The purpose of the reorganization was to better service the various

District sites, become more cost effective by utilizing personnel and coordinating contracts and outside purchases, and provide greater consistency in programs for the various campuses, as well as the community at large. The District Operations Department includes 64 full-time employees in the budget, as well as the utilization of part-time staff, to provide the services outlined above.

The District Office/Operations budget includes personnel and operational costs to provide delivery of the various services to the District campuses.

Following is a budget summary by object for the 2010-11 fiscal year for the District Office/Operations:

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91130 TEMP, GRADED CLASSES	\$ 13,150	\$ -	\$ -	-
91210 REG-MANAGEMENT	1,570,608	1,630,974	1,455,529	(175,445)
91220 REG NON-MANAGEMENT	107,980	65,849	61,474	(4,375)
91310 HOURLY, GRADED CLASSES	482,538	963,081	476,462	(486,619)
91410 HRLY-MANAGEMENT	40,337	55,499	-	(55,499)
91415 HRLY NON-MANAGEMENT	104,537	155,608	85,790	(69,818)
TOTAL ACADEMIC SALARIES	\$ 2,319,150	\$ 2,871,011	\$ 2,079,255	\$ (791,756)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 5,688,215	\$ 5,631,964	\$ 5,638,640	\$ 6,676
92115 CONFIDENTIAL	898,567	910,717	922,531	11,814
92120 MANAGEMENT-CLASS	1,279,015	1,341,132	1,366,132	25,000
92150 O/T-CLASSIFIED	209,566	84,695	106,182	21,487
92310 HOURLY STUDENTS	380,602	230,284	191,000	(39,284)
92320 HOURLY NON-STUDENTS	127,312	124,895	141,800	16,905
92330 PERM PART-TIME	69,417	59,619	41,531	(18,088)
92350 O/T NON-INSTR	46,368	52,568	-	(52,568)
TOTAL CLASSIFIED SALARIES	\$ 8,699,062	\$ 8,435,874	\$ 8,407,816	\$ (28,058)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 25,677	\$ 51,692	\$ 25,635	\$ (26,057)
93130 STRS NON-INSTR	128,171	128,848	124,264	(4,584)
93210 PERS-INSTRUCTIONAL	70	125	-	(125)
93230 PERS NON-INSTR	757,192	783,141	817,943	34,802
93310 OASDI-INSTRUCTIONAL	6,714	9,340	6,846	(2,494)
93330 OASDI NON-INSTR	652,870	643,966	630,955	(13,011)
93410 H&W-INSTRUCTIONAL	5,244	-	-	-
93430 H&W NON-INSTR	1,816,764	1,792,753	1,924,481	131,728
93490 H&W-RETIREEES	980,629	966,949	1,100,000	133,051
93510 SUI-INSTRUCTIONAL	51,246	69,485	1,427	(68,058)
93530 SUI NON-INSTR	30,884	54,306	67,877	13,571
93610 WORK COMP-INSTRUCTIONAL	(69,675)	18,084	8,947	(9,137)
93630 WORK COMP NON-INSTR	120,592	190,657	171,788	(18,869)

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
93710 PARS-INSTRUCTIONAL	3,779	7,813	3,861	(3,952)
93730 PARS NON-INSTR	7,677	7,711	991	(6,720)
93910 OTHER EMP BEN-INSTR	(9,367)	-	-	-
93930 OTHER EMP BEN NON-INSTR	67	-	11,725	11,725
TOTAL EMPLOYEE BENEFITS	\$ 4,508,534	\$ 4,724,870	\$ 4,896,740	\$ 171,870
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 1,635	\$ 3,976	\$ 1,000	\$ (2,976)
94290 OTHER BOOKS	8,275	11,713	1,800	(9,913)
94310 INSTR SUPPLIES	8,144	2,538	-	(2,538)
94410 OFFICE SUPPLIES	89,079	63,620	83,400	19,780
94415 SOFTWARE NON-INSTR	24,704	12,604	16,825	4,221
94420 CUSTODIAL SUPPLIES	-	200	-	(200)
94425 GROUNDS/BLDG SUPPLIES	382,986	323,375	260,000	(63,375)
94430 POOL SUPPLIES	32,096	36,150	14,000	(22,150)
94435 VEHICLE SUPPLIES	213,660	257,342	311,000	53,658
94490 OTHER SUPPLIES	57,840	121,576	142,212	20,636
94510 NEWSPAPERS	6,116	5,795	800	(4,995)
94515 FILM/VIDEO RENTALS	195	-	-	-
94530 PUBLICATIONS/CATALOGS	8,683	4,980	10,390	5,410
TOTAL SUPPLIES & MATERIALS	\$ 833,413	\$ 843,869	\$ 841,427	\$ (2,442)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,029,619	\$ 3,400,822	\$ 3,654,581	\$ 253,759
95115 WATER,SEWER & WASTE	436,377	493,425	400,000	(93,425)
95125 TELE/PAGER/CELL SERVICE	134,869	128,268	128,300	32
95190 OTHER UTILITY SERVICES	5,565	4,620	4,000	(620)
95210 EQUIPMENT RENTAL	7,140	16,592	7,000	(9,592)
95215 BLDG/ROOM RENTAL	2,121	1,636	-	(1,636)
95220 VEHICLE REPR & MAINT	65,942	59,908	45,000	(14,908)
95225 EQUIP REPR & MAINT	300,432	152,717	242,083	89,366
95230 ALARM SYSTEM	77,339	112,620	19,000	(93,620)
95235 COMPUTER HW/SW MAINT/LIC	450,048	471,083	536,787	65,704
95310 CONFERENCE	427,134	326,911	294,014	(32,897)

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95315 MILEAGE	92,267	86,262	80,938	(5,324)
95320 CHARTER SERVICE	-	2,000	2,000	-
95325 FIELD TRIPS	-	14,432	-	(14,432)
95410 DUES/MEMBERSHIPS	132,528	124,548	103,910	(20,638)
95520 CONSULTANT SERVICES	306,527	353,035	113,500	(239,535)
95525 MEDICAL SERVICES	20,885	15,220	15,940	720
95530 CONTRACT LABOR/SERVICES	1,288,748	1,370,080	239,380	(1,130,700)
95540 COURIER SERVICES	6,825	6,750	4,050	(2,700)
95555 ACCREDITATION SERVICES	-	1,577	-	(1,577)
95560 LEGAL SERVICES	409,347	544,360	177,525	(366,835)
95565 ELECTION SERVICES	262,592	-	265,000	265,000
95570 AUDIT SERVICES	68,490	101,245	89,000	(12,245)
95620 LIAB & PROP INS	985,188	1,056,508	1,149,614	93,106
95625 AERONAUTICS INS	16,125	13,226	12,000	(1,226)
95635 FIDELITY INS	100	-	-	-
95690 ADMIN COSTS-INS	30	-	-	-
95710 ADVERTISING	277,983	262,210	277,578	15,368
95715 PROMOTIONS	93,120	6,927	-	(6,927)
95720 PRINTING/BINDING/DUPLICATING	242,146	62,529	58,692	(3,837)
95725 POSTAGE/SHIPPING	5,712	74,646	105,650	31,004
95920 ADMIN OVERHEAD COSTS	(367,115)	(631,836)	(341,808)	290,028
95926 CHARGE BACK-MAIL SERVICES	775	411	1,450	1,039
95927 CHARGE BACK-PRODUCTION SVCS.	20,781	12,170	26,700	14,530
95928 CHARGE BACK-TRANSPORTATION	(437,962)	(414,258)	(458,351)	(44,093)
95935 BAD DEBT EXPENSE	292,411	270,929	237,597	(33,332)
95940 DISCOUNTS	223,030	201,548	200,000	(1,548)
95990 MISCELLANEOUS	84,564	19,500	43,600	24,100
TOTAL OTHER OPER. EXP. & SERVICES	\$ 8,961,683	\$ 8,722,621	\$ 7,734,730	\$ (987,891)
TOTAL FOR OBJECTS 91000-95999	\$ 25,321,842	\$ 25,598,245	\$ 23,959,968	\$ (1,638,277)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 16,148	\$ -	\$ -	\$ -

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
96245 TESTING SERVICES	2,224	4,210	-	(4,210)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	61,104	202,200	-	(202,200)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	8,285	40,042	1,000	(39,042)
96515 NEW NON-INSTR EQUIP LT \$10,000	95,078	61,954	107,250	45,296
96517 NEW NON-INSTR EQUIP GT \$10,000	239,025	105,000	160,000	55,000
96520 NEW-VEHICLES	35,502	47,800	-	(47,800)
TOTAL CAPITAL OUTLAY	\$ 457,366	\$ 461,206	\$ 268,250	\$ (192,956)
97000-OTHER OUTGO				
97110 DEBT SERVICE	\$ 177,461	\$ 177,461	\$ -	\$ (177,461)
97210 INTRAFUND TRANSFER OUT	110,818	-	-	-
97310 INTERFUND TRANSFERS-OUT	3,696,510	-	-	-
97610 PAYMENTS TO STUDENTS	16,800	-	-	-
97650 HOST FAMILY	5,000	6,500	-	(6,500)
97910 CONTINGENCIES	-	-	546,000	546,000
TOTAL OTHER OUTGO	\$ 4,006,589	\$ 183,961	\$ 546,000	\$ 362,039
TOTAL FOR OBJECTS 96000-97999	\$ 4,463,955	\$ 645,167	\$ 814,250	\$ 169,083
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 29,785,797	\$ 26,243,412	\$ 24,774,218	\$ (1,469,194)

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91130 TEMP, GRADED CLASSES	\$ 13,150	\$ -	\$ -	-
91210 REG-MANAGEMENT	1,391,540	1,424,727	1,393,679	(31,048)
91220 REG NON-MANAGEMENT	60,464	65,849	61,474	(4,375)
91310 HOURLY, GRADED CLASSES	482,538	963,081	476,462	(486,619)
91415 HRLY NON-MANAGEMENT	57,257	106,578	52,794	(53,784)
TOTAL ACADEMIC SALARIES	\$ 2,004,949	\$ 2,560,235	\$ 1,984,409	\$ (575,826)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 5,363,628	\$ 5,290,150	\$ 5,489,588	\$ 199,438
92115 CONFIDENTIAL	898,567	910,717	922,531	11,814
92120 MANAGEMENT-CLASS	1,279,015	1,341,132	1,366,132	25,000
92150 O/T-CLASSIFIED	195,349	77,807	106,182	28,375
92310 HOURLY STUDENTS	355,821	220,711	191,000	(29,711)
92320 HOURLY NON-STUDENTS	113,736	112,141	141,800	29,659
92330 PERM PART-TIME	48,430	37,227	41,531	4,304
92350 O/T NON-INSTR	46,368	52,568	-	(52,568)
TOTAL CLASSIFIED SALARIES	\$ 8,300,914	\$ 8,042,453	\$ 8,258,764	\$ 216,311
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 25,677	\$ 51,692	\$ 25,635	\$ (26,057)
93130 STRS NON-INSTR	108,026	110,303	119,161	8,858
93210 PERS-INSTRUCTIONAL	70	125	-	(125)
93230 PERS NON-INSTR	726,649	749,164	802,740	53,576
93310 OASDI-INSTRUCTIONAL	6,714	9,340	6,846	(2,494)
93330 OASDI NON-INSTR	621,661	611,523	618,178	6,655
93410 H&W-INSTRUCTIONAL	5,244	-	-	-
93430 H&W NON-INSTR	1,716,472	1,690,245	1,878,227	187,982
93490 H&W-RETIREEES	980,629	966,949	1,100,000	133,051
93510 SUI-INSTRUCTIONAL	51,246	69,485	1,427	(68,058)
93530 SUI NON-INSTR	28,757	52,126	66,943	14,817
93610 WORK COMP-INSTRUCTIONAL	(69,675)	18,084	8,947	(9,137)
93630 WORK COMP NON-INSTR	107,185	177,164	167,411	(9,753)
93710 PARS-INSTRUCTIONAL	3,779	7,805	3,861	(3,944)

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09</u> <u>ACTUAL</u>	<u>2009-10</u> <u>PROJECTED</u>	<u>2010-11</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY11 VS. FY10</u>
93730 PARS NON-INSTR	5,915	6,434	991	(5,443)
93910 OTHER EMP BEN-INSTR	(9,367)	-	-	-
93930 OTHER EMP BEN NON-INSTR	67	-	11,725	11,725
TOTAL EMPLOYEE BENEFITS	\$ 4,309,049	\$ 4,520,439	\$ 4,812,092	\$ 291,653
94000-SUPPLIES & MATERIALS				
94290 OTHER BOOKS	\$ 176	\$ 83	\$ 1,800	\$ 1,717
94410 OFFICE SUPPLIES	60,614	56,014	77,850	21,836
94415 SOFTWARE	21,436	10,908	16,825	5,917
94420 CUSTODIAL SUPPLIES	-	200	-	(200)
94425 GROUNDS/BLDG SUPPLIES	382,986	323,375	260,000	(63,375)
94430 POOL SUPPLIES	32,096	36,150	14,000	(22,150)
94435 VEHICLE SUPPLIES	213,660	257,342	311,000	53,658
94490 OTHER SUPPLIES	44,733	85,225	134,650	49,425
94510 NEWSPAPERS	5,935	5,643	800	(4,843)
94530 PUBLICATIONS/CATALOGS	8,604	4,881	10,390	5,509
TOTAL SUPPLIES & MATERIALS	\$ 770,240	\$ 779,821	\$ 827,315	\$ 47,494
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,029,619	\$ 3,400,822	\$ 3,654,581	\$ 253,759
95115 WATER,SEWER & WASTE	436,377	493,425	400,000	(93,425)
95125 TELE/PAGER/CELL SERVICE	124,598	118,152	126,425	8,273
95190 OTHER UTILITY SERVICES	5,565	4,620	4,000	(620)
95210 EQUIPMENT RENTAL	6,805	13,697	7,000	(6,697)
95215 BLDG/ROOM RENTAL	1,500	1,500	-	(1,500)
95220 VEHICLE REPR & MAINT	65,942	59,908	45,000	(14,908)
95225 EQUIP REPR & MAINT	296,445	149,247	241,273	92,026
95230 ALARM SYSTEM	77,339	112,620	19,000	(93,620)
95235 COMPUTER HW/SW MAINT/LIC	432,396	452,783	536,787	84,004
95310 CONFERENCE	228,377	163,513	192,238	28,725
95315 MILEAGE	87,212	84,268	80,438	(3,830)
95320 CHARTER SERVICE	-	2,000	2,000	-
95410 DUES/MEMBERSHIPS	119,419	116,923	103,910	(13,013)
95520 CONSULTANT SERVICES	158,638	301,415	104,000	(197,415)

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95525 MEDICAL SERVICES	20,885	10,220	15,940	5,720
95530 CONTRACT LABOR/SERVICES	303,998	276,810	177,690	(99,120)
95540 COURIER SERVICES	4,050	4,050	4,050	-
95555 ACCREDITATION SERVICES	-	1,577	-	(1,577)
95560 LEGAL SERVICES	409,347	544,360	177,525	(366,835)
95565 ELECTION SERVICES	262,592	-	265,000	265,000
95570 AUDIT SERVICES	68,490	101,245	89,000	(12,245)
95620 LIAB & PROP INS	985,188	1,056,508	1,149,614	93,106
95625 AERONAUTICS INS	16,125	13,226	12,000	(1,226)
95635 FIDELITY INS	100	-	-	-
95690 ADMIN COSTS-INS	30	-	-	-
95710 ADVERTISING	245,708	242,269	256,325	14,056
95715 PROMOTIONS	79,796	1,772	-	(1,772)
95720 PRINTING/BINDING/DUPLICATING	128,621	12,350	49,500	37,150
95725 POSTAGE/SHIPPING	-	69,617	103,600	33,983
95920 ADMIN OVERHEAD COSTS	(471,792)	(722,641)	(359,089)	363,552
95926 CHARGE BACK-MAIL SERVICES	775	411	1,450	1,039
95927 CHARGE BACK-PRODUCTION SVCS.	19,071	10,670	26,700	16,030
95928 CHARGE BACK-TRANSPORTATION	(443,579)	(417,181)	(458,351)	(41,170)
95935 BAD DEBT EXPENSE	291,446	270,929	237,597	(33,332)
95940 DISCOUNTS	223,030	201,548	200,000	(1,548)
95990 MISCELLANEOUS	84,564	19,500	43,600	24,100
TOTAL OTHER OPER. EXP. & SERVICES	\$ 7,298,677	\$ 7,172,133	\$ 7,508,803	\$ 336,670
TOTAL FOR OBJECTS 91000-95999	\$ 22,683,829	\$ 23,075,081	\$ 23,391,383	\$ 316,302
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 16,148	\$ -	\$ -	\$ -
96245 TESTING SERVICES	2,224	4,210	-	(4,210)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	61,104	202,200	-	(202,200)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	-	-	1,000	1,000

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
96515 NEW NON-INSTR EQUIP LT \$10,000	72,771	58,155	107,250	49,095
96517 NEW NON-INSTR EQUIP GT \$10,000	239,025	105,000	160,000	55,000
96520 NEW-VEHICLES	35,502	47,800	-	(47,800)
TOTAL CAPITAL OUTLAY	\$ 426,774	\$ 417,365	\$ 268,250	\$ (149,115)
97000-OTHER OUTGO				
97110 DEBT SERVICE	\$ 177,461	\$ 177,461	\$ -	\$ (177,461)
97210 INTRAFUND TRANSFER OUT	110,818	-	-	-
97310 INTERFUND TRANSFERS-OUT	3,291,177	-	-	-
97650 HOST FAMILY	5,000	6,500	-	(6,500)
97910 CONTINGENCIES	-	-	546,000	546,000
TOTAL OTHER OUTGO	\$ 3,584,456	\$ 183,961	\$ 546,000	\$ 362,039
TOTAL FOR OBJECTS 96000-97999	\$ 4,011,230	\$ 601,326	\$ 814,250	\$ 212,924
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 26,695,059	\$ 23,676,407	\$ 24,205,633	\$ 529,226

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91210 REG-MANAGEMENT	\$ 179,068	\$ 206,247	\$ 61,850	\$ (144,397)
91220 REG NON-MANAGEMENT	47,516	-	-	-
91410 HRLY-MANAGEMENT	40,337	55,499	-	(55,499)
91415 HRLY NON-MANAGEMENT	47,280	49,030	32,996	(16,034)
TOTAL ACADEMIC SALARIES	\$ 314,201	\$ 310,776	\$ 94,846	\$ (215,930)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 324,587	\$ 341,814	\$ 149,052	\$ (192,762)
92150 O/T-CLASSIFIED	14,217	6,888	-	(6,888)
92310 HOURLY STUDENTS	24,781	9,573	-	(9,573)
92320 HOURLY NON-STUDENTS	13,576	12,754	-	(12,754)
92330 PERM PART-TIME	20,987	22,392	-	(22,392)
TOTAL CLASSIFIED SALARIES	\$ 398,148	\$ 393,421	\$ 149,052	\$ (244,369)
93000-EMPLOYEE BENEFITS				
93130 STRS NON-INSTR	\$ 20,145	\$ 18,545	\$ 5,103	\$ (13,442)
93230 PERS NON-INSTR	30,543	33,977	15,203	(18,774)
93330 OASDI NON-INSTR	31,209	32,443	12,777	(19,666)
93430 H&W NON-INSTR	100,292	102,508	46,254	(56,254)
93530 SUI NON-INSTR	2,127	2,180	934	(1,246)
93630 WORK COMP NON-INSTR	13,407	13,493	4,377	(9,116)
93710 PARS-INSTRUCTIONAL	-	8	-	(8)
93730 PARS NON-INSTR	1,762	1,277	-	(1,277)
TOTAL EMPLOYEE BENEFITS	\$ 199,485	\$ 204,431	\$ 84,648	\$ (119,783)
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 1,635	\$ 3,976	\$ 1,000	\$ (2,976)
94290 OTHER BOOKS	8,099	11,630	-	(11,630)
94310 INSTR SUPPLIES	8,144	2,538	-	(2,538)
94410 OFFICE SUPPLIES	28,465	7,606	5,550	(2,056)
94415 SOFTWARE NON-INSTR	3,268	1,696	-	(1,696)
94490 OTHER SUPPLIES	13,107	36,351	7,562	(28,789)
94510 NEWSPAPERS	181	152	-	(152)

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09</u> <u>ACTUAL</u>	<u>2009-10</u> <u>PROJECTED</u>	<u>2010-11</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY11 VS. FY10</u>
94515 FILM/VIDEO RENTALS	195	-	-	-
94530 PUBLICATIONS/CATALOGS	79	99	-	(99)
TOTAL SUPPLIES & MATERIALS	\$ 63,173	\$ 64,048	\$ 14,112	\$ (49,936)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 10,271	\$ 10,116	\$ 1,875	\$ (8,241)
95210 EQUIPMENT RENTAL	335	2,895	-	(2,895)
95215 BLDG/ROOM RENTAL	621	136	-	(136)
95225 EQUIP REPR & MAINT	3,987	3,470	810	(2,660)
95235 COMPUTER HW/SW MAINT/LIC	17,652	18,300	-	(18,300)
95310 CONFERENCE	198,757	163,398	101,776	(61,622)
95315 MILEAGE	5,055	1,994	500	(1,494)
95325 FIELD TRIPS	-	14,432	-	(14,432)
95410 DUES/MEMBERSHIPS	13,109	7,625	-	(7,625)
95520 CONSULTANT SERVICES	147,889	51,620	9,500	(42,120)
95525 MEDICAL SERVICES	-	5,000	-	(5,000)
95530 CONTRACT LABOR/SERVICES	984,750	1,093,270	61,690	(1,031,580)
95540 COURIER SERVICES	2,775	2,700	-	(2,700)
95710 ADVERTISING	32,275	19,941	21,253	1,312
95715 PROMOTIONS	13,324	5,155	-	(5,155)
95720 PRINTING/BINDING/DUPLICATING	113,525	50,179	9,192	(40,987)
95725 POSTAGE/SHIPPING	5,712	5,029	2,050	(2,979)
95920 ADMIN OVERHEAD COSTS	104,677	90,805	17,281	(73,524)
95927 CHARGE BACK-PRODUCTION SVCS.	1,710	1,500	-	(1,500)
95928 CHARGE BACK-TRANSPORTATION	5,617	2,923	-	(2,923)
95935 BAD DEBT EXPENSE	965	-	-	-
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,663,006	\$ 1,550,488	\$ 225,927	\$ (1,324,561)
TOTAL FOR OBJECTS 91000-95999	\$ 2,638,013	\$ 2,523,164	\$ 568,585	\$ (1,954,579)
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	\$ 8,285	\$ 40,042	\$ -	\$ (40,042)
96515 NEW NON-INSTR EQUIP LT \$10,000	22,307	3,799	-	(3,799)
TOTAL CAPITAL OUTLAY	\$ 30,592	\$ 43,841	\$ -	\$ (43,841)

**DIST. OFFICE/
OPERATIONS**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION**

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
97000-OTHER OUTGO				
97310 INTERFUND TRANSFERS-OUT	\$ 405,333	\$ -	\$ -	-
97610 PAYMENTS TO STUDENTS	16,800	-	-	-
TOTAL OTHER OUTGO	\$ 422,133	\$ -	\$ -	-
TOTAL FOR OBJECTS 96000-97999	\$ 452,725	\$ 43,841	\$ -	(43,841)
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 3,090,738	\$ 2,567,005	\$ 568,585	\$ (1,998,420)

FRESNO CITY COLLEGE BUDGET SUMMARY

Fresno City College has the distinction of being the oldest California community college. Since opening its doors in 1910, FCC has been a model for academic and extracurricular activities. With a student population in excess of 25,000 each semester, Fresno City College is nestled in the central part of the City of Fresno. Students have multiple educational opportunities at the College, including availability of over 280 major courses of study for the achievement of an Associate in Arts or Science Degree. Others have found the ever-increasing vocational curriculum with its Certificate of Achievement and employment opportunities appealing. Fresno City College offers training in over 134 vocational/occupational programs.

The College also includes the Career & Technology Center (CTC), which offers open-entry, 20-30 week vocational programs, and The Training Institute, which provides skill-based training to individuals and customized training to local businesses. In November 2002 a \$161.0 million Measure E facilities bond allocated to Fresno City College \$40.0 million to purchase and begin the development of a 120-acre site for CTC. The Police Academy, currently at FCC, and the Fire Academy and vocational and general

education classes at CTC will be relocated to this new site.

The Fresno City College campus includes more than 51 buildings located on 104 developed acres. These buildings comprise approximately 792,000 square feet of space for educational and support programs. Continuous renovations and improvements to existing buildings and grounds have been undertaken for the convenience and access of the College's diverse student population. Infrastructure improvements such as those undertaken for HVAC, underground heating loops, and sewer have occurred. Examples of these projects include the modernization of the Art Yard, replacement of fume hoods in the Math Science facility and replacement of portions of the underground HVAC loop system. Local funds were further enhanced with the passage of the \$161.0 million Measure E facilities bond. Fresno City College was allotted \$52.0 million to upgrade the College's infrastructure, renovate the Old Administration Building (OAB) and other existing buildings, and construct new facilities for the athletics and physical fitness programs.

In addition to providing academic encouragement, Fresno City College offers several options for personal development. The student services area is designed to assist students both academically and personally. Financial aid, counseling, disabled student services, EOP&S, health services, psychological services, assessment testing, re-entry services, outreach and other services are all available to meet students' varying needs.

The student body is made up of a diverse student population, representing various age brackets and ethnic makeup reflective of the greater Fresno community. A wide range of activities and programs encourages participation by our diverse student population. College activities include clubs, student government, athletics, music, theater arts, forensics, publications, and various cultural events. Fresno City College offers a truly comprehensive college environment for its students.

The budget development process created challenges and opportunities to address the regional, national and world economic downturn. The state economy continues to be equally as challenging with increases in revenue deferrals to the community colleges. Communication has increased throughout the institution, explaining each iteration of the budget process, with a primary focus on the Board-stated principles of reasonable student access, striving to maintain employment of permanent staff and limiting the impact on the District reserves for economic uncertainty.

Following is a 2010-11 budget summary by object for Fresno City College:

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 22,335,194	\$ 22,962,737	\$ 23,709,804	\$ 747,067
91125 REG SABBATICAL	345,528	341,207	472,361	131,154
91130 TEMP, GRADED CLASSES	235,374	17,457	-	(17,457)
91210 REG-MANAGEMENT	3,279,548	3,216,205	3,220,265	4,060
91215 REG-COUNSELORS	3,010,585	2,855,735	2,800,123	(55,612)
91220 REG NON-MANAGEMENT	3,840,029	3,873,435	3,424,546	(448,889)
91230 REG SABB NON-MANAGEMENT	61,691	-	-	-
91310 HOURLY, GRADED CLASSES	6,981,020	6,005,049	6,013,946	8,897
91320 OVERLOAD, GRADED CLASSES	1,431,907	1,203,037	1,223,709	20,672
91330 HRLY-SUMMER SESSIONS	1,390,682	1,968,647	1,583,762	(384,885)
91335 HRLY-SUBSTITUTES	259,760	228,543	-	(228,543)
91415 HRLY NON-MANAGEMENT	2,833,615	2,436,137	2,256,843	(179,294)
TOTAL ACADEMIC SALARIES	\$ 46,004,933	\$ 45,108,189	\$ 44,705,359	\$ (402,830)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 11,680,571	\$ 11,444,526	\$ 11,967,344	\$ 522,818
92115 CONFIDENTIAL	140,798	140,798	140,796	(2)
92120 MANAGEMENT-CLASS	606,327	566,421	597,485	31,064
92150 O/T-CLASSIFIED	231,833	183,393	46,500	(136,893)
92210 INSTR AIDES	1,088,839	1,162,407	1,174,753	12,346
92250 O/T-INSTR AIDES	682	274	-	(274)
92310 HOURLY STUDENTS	1,385,396	1,224,779	777,929	(446,850)
92320 HOURLY NON-STUDENTS	611,981	591,908	249,431	(342,477)
92330 PERM PART-TIME	330,280	249,579	274,218	24,639
92410 HRLY-INSTR AIDES-STUDENTS	543,816	306,358	657,157	350,799
92420 HRLY INSTR AIDES NON-STUDENTS	158,181	45,410	-	(45,410)
92430 PERM P/T INSTR AIDES/OTHER	100,358	134,011	69,702	(64,309)
TOTAL CLASSIFIED SALARIES	\$ 16,879,062	\$ 16,049,864	\$ 15,955,315	\$ (94,549)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 2,441,325	\$ 2,641,345	\$ 2,695,706	\$ 54,361
93130 STRS NON-INSTR	912,232	899,566	880,479	(19,087)
93210 PERS-INSTRUCTIONAL	136,979	161,481	161,493	12

*UNAUDITED

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./ (DEC.) FY11 VS. FY10</u>
93230 PERS NON-INSTR	1,311,389	1,300,017	1,379,551	79,534
93310 OASDI-INSTRUCTIONAL	553,333	574,963	575,742	779
93330 OASDI NON-INSTR	1,229,124	1,172,546	1,181,773	9,227
93410 H&W-INSTRUCTIONAL	3,615,360	3,652,501	3,972,807	320,306
93430 H&W NON-INSTR	4,468,031	4,318,500	4,661,343	342,843
93510 SUI-INSTRUCTIONAL	103,812	105,008	250,606	145,598
93530 SUI NON-INSTR	80,792	90,878	169,347	78,469
93610 WORK COMP-INSTRUCTIONAL	655,852	645,846	628,368	(17,478)
93630 WORK COMP NON-INSTR	525,869	481,458	462,059	(19,399)
93710 PARS-INSTRUCTIONAL	91,503	87,877	23,681	(64,196)
93730 PARS NON-INSTR	41,812	32,989	21,133	(11,856)
93910 OTHER EMP BEN-INSTR	160,566	-	-	-
TOTAL EMPLOYEE BENEFITS	\$ 16,327,979	\$ 16,164,975	\$ 17,064,088	\$ 899,113
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 13,141	\$ 66,864	\$ 14,360	\$ (52,504)
94290 OTHER BOOKS	1,321	229	900	671
94310 INSTR SUPPLIES	888,020	952,913	715,614	(237,299)
94315 SOFTWARE-INSTRUCTIONAL	212,596	127,263	386,634	259,371
94410 OFFICE SUPPLIES	406,306	348,433	407,678	59,245
94415 SOFTWARE NON-INSTR	28,108	201,860	142,249	(59,611)
94420 CUSTODIAL SUPPLIES	153,591	135,000	135,000	-
94425 GROUNDS/BLDG SUPPLIES	8,465	588	-	(588)
94435 VEHICLE SUPPLIES	51	967	1,581	614
94490 OTHER SUPPLIES	365,069	435,715	339,782	(95,933)
94510 NEWSPAPERS	17,943	12,260	12,260	-
94515 FILM/VIDEO RENTALS	14,566	1,642	2,000	358
94525 RECORDS/TAPES/CD'S	-	804	350	(454)
94530 PUBLICATIONS/CATALOGS	4,123	2,601	3,450	849
TOTAL SUPPLIES & MATERIALS	\$ 2,113,300	\$ 2,287,139	\$ 2,161,858	\$ (125,281)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 79,125	\$ 70,321	\$ -	\$ (70,321)
95125 TELE/PAGER/CELL SERVICE	145,978	143,697	123,848	(19,849)

*UNAUDITED

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95190 OTHER UTILITY SERVICES	1,095	174	-	(174)
95210 EQUIPMENT RENTAL	12,746	16,125	15,500	(625)
95215 BLDG/ROOM RENTAL	343,998	377,515	115,543	(261,972)
95220 VEHICLE REPR & MAINT	9,067	8,158	51,905	43,747
95225 EQUIP REPR & MAINT	452,200	495,273	484,333	(10,940)
95230 ALARM SYSTEM	2,617	6,001	1,740	(4,261)
95235 COMPUTER HW/SW MAINT/LIC	596,636	507,890	214,537	(293,353)
95310 CONFERENCE	249,923	165,799	211,069	45,270
95315 MILEAGE	26,330	23,826	29,984	6,158
95320 CHARTER SERVICE	360	595	800	205
95325 FIELD TRIPS	25,562	42,538	105,413	62,875
95410 DUES/MEMBERSHIPS	43,658	35,446	53,990	18,544
95520 CONSULTANT SERVICES	213,429	174,250	219,905	45,655
95525 MEDICAL SERVICES	-	-	13,500	13,500
95530 CONTRACT LABOR/SERVICES	896,733	741,132	573,025	(168,107)
95531 CONTRACT LABOR/SERVICES-INSTR	572,711	220,621	218,633	(1,988)
95535 ARMORED CAR SERVICES	2,177	2,530	2,500	(30)
95540 COURIER SERVICES	19,575	20,500	15,000	(5,500)
95555 ACCREDITATION SERVICES	57,678	41,063	31,820	(9,243)
95620 LIAB & PROP INS	10,696	1,004	10,900	9,896
95640 STUDENT INS	58,796	69,134	70,000	866
95710 ADVERTISING	99,094	55,020	53,700	(1,320)
95715 PROMOTIONS	1,739	19,686	12,700	(6,986)
95720 PRINTING/BINDING/DUPLICATING	150,663	103,455	95,465	(7,990)
95725 POSTAGE/SHIPPING	253,760	239,189	256,810	17,621
95915 CASH (OVER)/SHORT	2,954	28	100	72
95920 ADMIN OVERHEAD COSTS	229,593	366,835	208,892	(157,943)
95926 CHARGE BACK-MAIL SERVICES	(8,570)	(9,169)	4,100	13,269
95927 CHARGE BACK-PRODUCTION SVCS.	(33,224)	(32,130)	9,500	41,630
95928 CHARGE BACK-TRANSPORTATION	101,105	99,860	7,700	(92,160)
95930 PRIOR YEAR EXPENSES	755	(2,147)	1,000	3,147
95935 BAD DEBT EXPENSE	160,327	129,476	154,673	25,197
95945 F/A REIMB INSTITUTIONAL EXP	-	-	20,000	20,000
95946 F/A NON-REIMB INSTITUTION EXP	51,609	105,578	80,000	(25,578)

*UNAUDITED

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95990 MISCELLANEOUS	146,674	203,486	156,146	(47,340)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 4,977,569	\$ 4,442,759	\$ 3,624,731	\$ (818,028)
TOTAL FOR OBJECTS 91000-95999	\$ 86,302,843	\$ 84,052,926	\$ 83,511,351	\$ (541,575)
96000-CAPITAL OUTLAY				
96100-SITES				
96210 CONSTRUCTION	\$ 40,082	\$ 8,965	\$ 58,000	\$ 49,035
96225 ENGINEERING SERVICES	2,673	-	-	-
96245 TESTING SERVICES	296	-	-	-
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	67,273	59,676	20,000	(39,676)
96415 CONSULTANT SERVICES	4,080	10,444	-	(10,444)
96420 ARCHITECT SERVICES	8,064	-	-	-
96425 ENGINEERING SERVICES	2,944	10,202	-	(10,202)
96430 LEGAL SERV INCL ADV	-	576	-	(576)
96440 INSPECTION SERVICES	2,194	2,500	-	(2,500)
96445 TESTING SERVICES	-	1,915	-	(1,915)
96490 FEES & OTHER CHARGES	9,235	1,950	-	(1,950)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	925,940	1,546,675	613,361	(933,314)
96512 NEW-INSTR EQUIP GT \$10,000	215,620	261,448	94,662	(166,786)
96515 NEW NON-INSTR EQUIP LT \$10,000	161,108	1,220,441	416,093	(804,348)
96517 NEW NON-INSTR EQUIP GT \$10,000	62,771	13,415	-	(13,415)
96810 LIBRARY BOOKS	221,378	81,290	139,183	57,893
TOTAL CAPITAL OUTLAY	\$ 1,723,658	\$ 3,219,497	\$ 1,341,299	\$ (1,878,198)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 300,000	\$ 270,000	\$ 146,421	\$ (123,579)
97310 INTERFUND TRANSFERS-OUT	423,500	-	-	-
97610 PAYMENTS TO STUDENTS	285,965	649,606	396,623	(252,983)
TOTAL OTHER OUTGO	\$ 1,009,465	\$ 919,606	\$ 543,044	\$ (376,562)
TOTAL FOR OBJECTS 96000-97999	\$ 2,733,123	\$ 4,139,103	\$ 1,884,343	\$ (2,254,760)

*UNAUDITED

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./((DEC.) FY11 VS. FY10</u>
TOTAL FRESNO CITY COLLEGE	<u>\$ 89,035,966</u>	<u>\$ 88,192,029</u>	<u>\$ 85,395,694</u>	<u>\$ (2,796,335)</u>

*UNAUDITED

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 22,040,197	\$ 22,598,918	\$ 23,624,028	\$ 1,025,110
91125 REG SABBATICAL	345,528	341,207	472,361	131,154
91130 TEMP, GRADED CLASSES	217,375	10,474	-	(10,474)
91210 REG-MANAGEMENT	2,567,514	2,574,456	2,758,024	183,568
91215 REG-COUNSELORS	1,851,143	1,795,090	1,873,194	78,104
91220 REG NON-MANAGEMENT	2,834,868	2,989,457	2,591,012	(398,445)
91230 REG SABB NON-MANAGEMENT	61,691	-	-	-
91310 HOURLY, GRADED CLASSES	6,778,292	5,865,576	5,919,229	53,653
91320 OVERLOAD, GRADED CLASSES	1,414,562	1,188,125	1,223,709	35,584
91330 HRLY-SUMMER SESSIONS	1,355,521	1,886,945	1,583,762	(303,183)
91335 HRLY-SUBSTITUTES	259,760	228,543	-	(228,543)
91415 HRLY NON-MANAGEMENT	1,277,867	1,199,795	1,254,966	55,171
TOTAL ACADEMIC SALARIES	\$ 41,004,318	\$ 40,678,586	\$ 41,300,285	\$ 621,699
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 9,386,484	\$ 9,135,480	\$ 9,620,099	\$ 484,619
92115 CONFIDENTIAL	140,798	140,798	140,796	(2)
92120 MANAGEMENT-CLASS	606,327	566,421	597,485	31,064
92150 O/T-CLASSIFIED	171,656	131,286	1,500	(129,786)
92210 INSTR AIDES	938,317	1,069,417	1,085,813	16,396
92250 O/T-INSTR AIDES	682	274	-	(274)
92310 HOURLY STUDENTS	336,483	232,007	91,158	(140,849)
92320 HOURLY NON-STUDENTS	395,957	310,866	-	(310,866)
92330 PERM PART-TIME	135,533	108,672	177,397	68,725
92410 HRLY-INSTR AIDES-STUDENTS	335,184	198,222	601,957	403,735
92420 HRLY INSTR AIDES NON-STUDENTS	72,894	10,904	-	(10,904)
92430 PERM P/T INSTR AIDES/OTHER	54,488	71,282	69,702	(1,580)
TOTAL CLASSIFIED SALARIES	\$ 12,574,803	\$ 11,975,629	\$ 12,385,907	\$ 410,278
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 2,404,063	\$ 2,595,109	\$ 2,674,881	\$ 79,772
93130 STRS NON-INSTR	607,132	637,498	655,261	17,763
93210 PERS-INSTRUCTIONAL	121,033	148,435	153,108	4,673

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
93230 PERS NON-INSTR	1,048,648	1,029,422	1,123,628	94,206
93310 OASDI-INSTRUCTIONAL	529,714	554,248	564,832	10,584
93330 OASDI NON-INSTR	951,984	909,931	940,578	30,647
93410 H&W-INSTRUCTIONAL	3,524,161	3,548,607	3,916,441	367,834
93430 H&W NON-INSTR	3,537,505	3,416,458	3,747,783	331,325
93510 SUI-INSTRUCTIONAL	101,087	102,456	249,115	146,659
93530 SUI NON-INSTR	58,416	56,097	137,421	81,324
93610 WORK COMP-INSTRUCTIONAL	636,267	628,659	619,458	(9,201)
93630 WORK COMP NON-INSTR	379,973	352,780	343,632	(9,148)
93710 PARS-INSTRUCTIONAL	81,994	82,666	21,016	(61,650)
93730 PARS NON-INSTR	16,879	13,171	4,707	(8,464)
93910 OTHER EMP BEN-INSTR	160,566	-	-	-
TOTAL EMPLOYEE BENEFITS	\$ 14,159,422	\$ 14,075,537	\$ 15,151,861	\$ 1,076,324
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 1,771	\$ 56,392	\$ 8,860	\$ (47,532)
94290 OTHER BOOKS	616	229	900	671
94310 INSTR SUPPLIES	310,647	451,868	469,021	17,153
94315 SOFTWARE-INSTRUCTIONAL	67,959	122,355	350,634	228,279
94410 OFFICE SUPPLIES	275,391	241,781	312,098	70,317
94415 SOFTWARE NON-INSTR	7,184	183,655	142,249	(41,406)
94420 CUSTODIAL SUPPLIES	153,591	135,000	135,000	-
94425 GROUNDS/BLDG SUPPLIES	8,465	130	-	(130)
94435 VEHICLE SUPPLIES	51	967	1,581	614
94490 OTHER SUPPLIES	234,506	318,717	230,878	(87,839)
94510 NEWSPAPERS	17,943	12,260	12,260	-
94515 FILM/VIDEO RENTALS	1,973	1,642	1,100	(542)
94525 RECORDS/TAPES/CD'S	-	304	350	46
94530 PUBLICATIONS/CATALOGS	2,893	1,901	2,650	749
TOTAL SUPPLIES & MATERIALS	\$ 1,082,990	\$ 1,527,201	\$ 1,667,581	\$ 140,380
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 79,125	\$ 70,321	\$ -	\$ (70,321)
95125 TELE/PAGER/CELL SERVICE	137,144	135,929	117,548	(18,381)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95190 OTHER UTILITY SERVICES	1,095	174	-	(174)
95210 EQUIPMENT RENTAL	11,406	14,925	14,500	(425)
95215 BLDG/ROOM RENTAL	286,735	336,216	72,643	(263,573)
95220 VEHICLE REPR & MAINT	6,936	6,474	51,905	45,431
95225 EQUIP REPR & MAINT	405,252	436,588	426,950	(9,638)
95230 ALARM SYSTEM	2,617	6,001	1,740	(4,261)
95235 COMPUTER HW/SW MAINT/LIC	355,142	372,922	109,425	(263,497)
95310 CONFERENCE	94,022	35,698	97,701	62,003
95315 MILEAGE	11,397	10,597	15,583	4,986
95325 FIELD TRIPS	5,549	9,586	97,413	87,827
95410 DUES/MEMBERSHIPS	32,069	30,390	48,760	18,370
95520 CONSULTANT SERVICES	13,880	49,976	54,700	4,724
95525 MEDICAL SERVICES	-	-	8,500	8,500
95530 CONTRACT LABOR/SERVICES	354,429	212,365	208,045	(4,320)
95531 CONTRACT LABOR/SERVICES-INSTR	541,420	190,875	193,750	2,875
95535 ARMORED CAR SERVICES	2,177	2,530	2,500	(30)
95540 COURIER SERVICES	19,575	20,500	15,000	(5,500)
95555 ACCREDITATION SERVICES	54,042	36,646	31,820	(4,826)
95620 LIAB & PROP INS	10,072	370	10,000	9,630
95640 STUDENT INS	-	133	-	(133)
95710 ADVERTISING	88,401	44,700	44,700	-
95715 PROMOTIONS	1,739	-	7,700	7,700
95720 PRINTING/BINDING/DUPLICATING	111,317	60,450	64,200	3,750
95725 POSTAGE/SHIPPING	246,777	234,065	254,500	20,435
95915 CASH (OVER)/SHORT	(86)	(67)	100	167
95920 ADMIN OVERHEAD COSTS	(8,936)	58,215	(25,000)	(83,215)
95926 CHARGE BACK-MAIL SERVICES	(19,692)	(14,367)	-	14,367
95927 CHARGE BACK-PRODUCTION SVCS.	(43,488)	(43,023)	-	43,023
95928 CHARGE BACK-TRANSPORTATION	87,098	90,676	-	(90,676)
95930 PRIOR YEAR EXPENSES	755	(2,147)	1,000	3,147
95935 BAD DEBT EXPENSE	122,519	134,417	134,673	256
95945 F/A REIMB INSTITUTIONAL EXP	-	-	20,000	20,000
95946 F/A NON-REIMB INSTITUTION EXP	51,609	105,578	80,000	(25,578)
95990 MISCELLANEOUS	140,428	197,043	152,396	(44,647)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
TOTAL OPER. EXP. & SERVICES	\$ 3,202,525	\$ 2,844,756	\$ 2,312,752	\$ (532,004)
TOTAL FOR OBJECTS 91000-95999	\$ 72,024,058	\$ 71,101,709	\$ 72,818,386	\$ 1,716,677
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 40,082	\$ 8,965	\$ 58,000	\$ 49,035
96225 ENGINEERING SERVICES	2,673	-	-	-
96245 TESTING SERVICES	296	-	-	-
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	21,115	59,676	-	(59,676)
96415 CONSULTANT SERVICES	4,080	10,444	-	(10,444)
96425 ENGINEERING SERVICES	2,944	10,202	-	(10,202)
96430 LEGAL SERV INCL ADV	-	576	-	(576)
96440 INSPECTION SERVICES	-	2,500	-	(2,500)
96445 TESTING SERVICES	-	1,915	-	(1,915)
96490 FEES & OTHER CHARGES	9,235	1,950	-	(1,950)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	119,221	777,764	144,574	(633,190)
96512 NEW-INSTR EQUIP GT \$10,000	-	166,836	-	(166,836)
96515 NEW NON-INSTR EQUIP LT \$10,000	88,669	1,197,041	392,748	(804,293)
96517 NEW NON-INSTR EQUIP GT \$10,000	46,766	13,415	-	(13,415)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	9,921	2,452	10,000	7,548
TOTAL CAPITAL OUTLAY	\$ 345,002	\$ 2,253,736	\$ 605,322	\$ (1,648,414)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 300,000	\$ 270,000	\$ 146,421	\$ (123,579)
97310 INTERFUND TRANSFERS-OUT	423,500	-	-	-
97610 PAYMENTS TO STUDENTS	-	65,247	-	(65,247)
TOTAL OTHER OUTGO	\$ 723,500	\$ 335,247	\$ 146,421	\$ (188,826)
TOTAL FOR OBJECTS 96000-97999	\$ 1,068,502	\$ 2,588,983	\$ 751,743	\$ (1,837,240)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
TOTAL FRESNO CITY COLLEGE	<u>\$ 73,092,560</u>	<u>\$ 73,690,692</u>	<u>\$ 73,570,129</u>	<u>\$ (120,563)</u>

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 294,997	\$ 363,819	\$ 85,776	\$ (278,043)
91130 TEMP, GRADED CLASSES	17,999	6,983	-	(6,983)
91210 REG-MANAGEMENT	712,034	641,749	462,241	(179,508)
91215 REG-COUNSELORS	1,159,442	1,060,645	926,929	(133,716)
91220 REG NON-MANAGEMENT	1,005,161	883,978	833,534	(50,444)
91310 HOURLY, GRADED CLASSES	202,728	139,473	94,717	(44,756)
91320 OVERLOAD, GRADED CLASSES	17,345	14,912	-	(14,912)
91330 HRLY-SUMMER SESSIONS	35,161	81,702	-	(81,702)
91415 HRLY NON-MANAGEMENT	1,555,748	1,236,342	1,001,877	(234,465)
TOTAL ACADEMIC SALARIES	\$ 5,000,615	\$ 4,429,603	\$ 3,405,074	\$ (1,024,529)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 2,294,087	\$ 2,309,046	\$ 2,347,245	\$ 38,199
92150 O/T-CLASSIFIED	60,177	52,107	45,000	(7,107)
92210 INSTR AIDES	150,522	92,990	88,940	(4,050)
92310 HOURLY STUDENTS	1,048,913	992,772	686,771	(306,001)
92320 HOURLY NON-STUDENTS	216,024	281,042	249,431	(31,611)
92330 PERM PART-TIME	194,747	140,907	96,821	(44,086)
92410 HRLY-INSTR AIDES-STUDENTS	208,632	108,136	55,200	(52,936)
92420 HRLY INSTR AIDES NON-STUDENTS	85,287	34,506	-	(34,506)
92430 PERM P/T INSTR AIDES/OTHER	45,870	62,729	-	(62,729)
TOTAL CLASSIFIED SALARIES	\$ 4,304,259	\$ 4,074,235	\$ 3,569,408	\$ (504,827)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 37,262	\$ 46,236	\$ 20,825	\$ (25,411)
93130 STRS NON-INSTR	305,100	262,068	225,218	(36,850)
93210 PERS-INSTRUCTIONAL	15,946	13,046	8,385	(4,661)
93230 PERS NON-INSTR	262,741	270,595	255,923	(14,672)
93310 OASDI-INSTRUCTIONAL	23,619	20,715	10,910	(9,805)
93330 OASDI NON-INSTR	277,140	262,615	241,195	(21,420)
93410 H&W-INSTRUCTIONAL	91,199	103,894	56,366	(47,528)
93430 H&W NON-INSTR	930,526	902,042	913,560	11,518
93510 SUI-INSTRUCTIONAL	2,725	2,552	1,491	(1,061)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
93530 SUI NON-INSTR	22,376	34,781	31,926	(2,855)
93610 WORK COMP-INSTRUCTIONAL	19,585	17,187	8,910	(8,277)
93630 WORK COMP NON-INSTR	145,896	128,678	118,427	(10,251)
93710 PARS-INSTRUCTIONAL	9,509	5,211	2,665	(2,546)
93730 PARS NON-INSTR	24,933	19,818	16,426	(3,392)
TOTAL EMPLOYEE BENEFITS	\$ 2,168,557	\$ 2,089,438	\$ 1,912,227	\$ (177,211)
94000-SUPPLIES & MATERILAS				
94210 TEXT BOOKS	\$ 11,370	\$ 10,472	\$ 5,500	\$ (4,972)
94290 OTHER BOOKS	705	-	-	-
94310 INSTR SUPPLIES	577,373	501,045	246,593	(254,452)
94315 SOFTWARE-INSTRUCTIONAL	144,637	4,908	36,000	31,092
94410 OFFICE SUPPLIES	130,915	106,652	95,580	(11,072)
94415 SOFTWARE NON-INSTR	20,924	18,205	-	(18,205)
94425 GROUNDS/BLDG SUPPLIES	-	458	-	(458)
94490 OTHER SUPPLIES	130,563	116,998	108,904	(8,094)
94515 FILM/VIDEO RENTALS	12,593	-	900	900
94525 RECORDS/TAPES/CD'S	-	500	-	(500)
94530 PUBLICATIONS/CATALOGS	1,230	700	800	100
TOTAL SUPPLIES & MATERIALS	\$ 1,030,310	\$ 759,938	\$ 494,277	\$ (265,661)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 8,834	\$ 7,768	\$ 6,300	\$ (1,468)
95210 EQUIPMENT RENTAL	1,340	1,200	1,000	(200)
95215 BLDG/ROOM RENTAL	57,263	41,299	42,900	1,601
95220 VEHICLE REPR & MAINT	2,131	1,684	-	(1,684)
95225 EQUIP REPR & MAINT	46,948	58,685	57,383	(1,302)
95235 COMPUTER HW/SW MAINT/LIC	241,494	134,968	105,112	(29,856)
95310 CONFERENCE	155,901	130,101	113,368	(16,733)
95315 MILEAGE	14,933	13,229	14,401	1,172
95320 CHARTER SERVICE	360	595	800	205
95325 FIELD TRIPS	20,013	32,952	8,000	(24,952)
95410 DUES/MEMBERSHIPS	11,589	5,056	5,230	174
95520 CONSULTANT SERVICES	199,549	124,274	165,205	40,931

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95525 MEDICAL SERVICES	-	-	5,000	5,000
95530 CONTRACT LABOR/SERVICES	542,304	528,767	364,980	(163,787)
95531 CONTRACT LABOR/SERVICES-INSTR	31,291	29,746	24,883	(4,863)
95555 ACCREDITATION SERVICES	3,636	4,417	-	(4,417)
95620 LIAB & PROP INS	624	634	900	266
95640 STUDENT INS	58,796	69,001	70,000	999
95710 ADVERTISING	10,693	10,320	9,000	(1,320)
95715 PROMOTIONS	-	19,686	5,000	(14,686)
95720 PRINTING/BINDING/DUPLICATING	39,346	43,005	31,265	(11,740)
95725 POSTAGE/SHIPPING	6,983	5,124	2,310	(2,814)
95915 CASH (OVER)/SHORT	3,040	95	-	(95)
95920 ADMIN OVERHEAD COSTS	238,529	308,620	233,892	(74,728)
95926 CHARGE BACK-MAIL SERVICES	11,122	5,198	4,100	(1,098)
95927 CHARGE BACK-PRODUCTION SVCS.	10,264	10,893	9,500	(1,393)
95928 CHARGE BACK-TRANSPORTATION	14,007	9,184	7,700	(1,484)
95935 BAD DEBT EXPENSE	37,808	(4,941)	20,000	24,941
95990 MISCELLANEOUS	6,246	6,443	3,750	(2,693)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,775,044	\$ 1,598,003	\$ 1,311,979	\$ (286,024)
TOTAL FOR OBJECTS 91000-95999	\$ 14,278,785	\$ 12,951,217	\$ 10,692,965	\$ (2,258,252)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 46,158	\$ -	\$ 20,000	\$ 20,000
96420 ARCHITECT SERVICES	8,064	-	-	-
96440 INSPECTION SERVICES	2,194	-	-	-
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	806,719	768,911	468,787	(300,124)
96512 NEW-INSTR EQUIP GT \$10,000	215,620	94,612	94,662	50
96515 NEW NON-INSTR EQUIP LT \$10,000	72,439	23,400	23,345	(55)
96517 NEW NON-INSTR EQUIP GT \$10,000	16,005	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	211,457	78,838	129,183	50,345
TOTAL CAPITAL OUTLAY	\$ 1,378,656	\$ 965,761	\$ 735,977	\$ (229,784)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./((DEC.) FY11 VS. FY10</u>
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	285,965	584,359	396,623	(187,736)
TOTAL OTHER OUTGO	\$ 285,965	\$ 584,359	\$ 396,623	\$ (187,736)
TOTAL FOR OBJECTS 96000-97999	\$ 1,664,621	\$ 1,550,120	\$ 1,132,600	\$ (417,520)
TOTAL FRESNO CITY COLLEGE	\$ 15,943,406	\$ 14,501,337	\$ 11,825,565	\$ (2,675,772)

REEDLEY COLLEGE BUDGET SUMMARY

Reedley College was first established in May 1926. In 1956 the college relocated to the current site at 995 North Reed Avenue. The college was united with Fresno City College on July 1, 1964, to create the State Center Community College District.

In 1980 the name of Reedley College was changed to Kings River Community College and, subsequently, in September 1997 the Board restored the name of the College to the original Reedley College effective July 1, 1998.

Located at the foot of the Sierra Nevada Mountain Range and bordered by the Kings River, the college offers a unique blend of urban sophistication and rural values. The Reedley community, located 30 minutes from Fresno, is within a two-hour drive of three popular recreational areas: Kings Canyon National Forest, Sequoia National Forest, and Yosemite National Park.

The campus consists of 60 buildings with a total of approximately 407,000 square feet located on

110.8 acres. The campus also includes an additional 300-acre college farm consisting of prime agricultural land.

Reedley College offers a wide variety of educational opportunities. Students may choose to earn a two-year Associate in Arts or Science Degree, a Certificate of Achievement or Completion, or they may prepare to transfer to a four-year university. Students may also gain their career skills by attending one of the college's occupational programs. These programs are designed to give practical training for the careers of today and for the next century. Programs are operated on an 18-week semester system, consisting of fall and spring terms, as well as summer sessions. In addition to the main campus located in Reedley, 11 satellite campuses under the Reedley College program are located in: Fresno (Sunnyside High School), Clovis, Madera, Oakhurst, Selma, Kerman, Sanger, Dinuba, Parlier, Kingsburg, and Fowler.

Reedley College provides unique programs in its land and forestry programs. The campus also provides

unique occupational programs, including computer technology, aviation maintenance, industrial technology, and dental assisting. Reedley College is also only one of 11 California community college campuses to provide on-campus housing or dormitory living.

Reedley College has created a legacy of serving surrounding communities with quality education and will continue to provide innovation and guidance to maintain its status as a leader in education.

In preparing the F.Y. 2010-11 Tentative Budget, communication with the Reedley College faculty, staff and students continued to be at a very high level to encourage the exchange of information relative

to the federal and state economic crisis and to solicit suggestions for revenue enhancement and cost containment opportunities. The budget provides for reasonable access for students to educational opportunities and strives to maintain employment of existing permanent employees. Additionally, the budget will rely on fund reserves designated for economic uncertainty to operate the college in 2010-11. The use of economic uncertainty reserve funds is a reflection of the current world, national, state and local economic condition and is designed not to affect the overall fiscal strength of the College or District.

Following is a 2010-11 budget summary by object for Reedley College.

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 7,964,215	\$ 8,209,714	\$ 8,431,905	\$ 222,191
91125 REG SABBATICAL	48,331	151,002	97,086	(53,916)
91130 TEMP, GRADED CLASSES	78,276	-	-	-
91210 REG-MANAGEMENT	1,374,117	1,377,242	1,408,437	31,195
91215 REG-COUNSELORS	1,225,389	1,203,716	1,108,773	(94,943)
91220 REG NON-MANAGEMENT	1,424,183	1,705,670	1,332,081	(373,589)
91235 TEMP MANAGEMENT	60,723	2,200	-	(2,200)
91240 TEMP NON-MANAGEMENT	59,784	75,227	12,554	(62,673)
91310 HOURLY, GRADED CLASSES	1,939,786	2,172,065	1,599,709	(572,356)
91320 OVERLOAD, GRADED CLASSES	544,532	546,582	534,965	(11,617)
91330 HRLY-SUMMER SESSIONS	405,450	443,808	525,651	81,843
91335 HRLY-SUBSTITUTES	11,823	17,874	15,000	(2,874)
91415 HRLY NON-MANAGEMENT	920,407	760,160	517,978	(242,182)
TOTAL ACADEMIC SALARIES	\$ 16,057,016	\$ 16,665,260	\$ 15,584,139	\$ (1,081,121)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 4,651,331	\$ 4,807,713	\$ 4,860,251	\$ 52,538
92115 CONFIDENTIAL	40,280	36,163	52,167	16,004
92120 MANAGEMENT-CLASS	354,217	357,519	359,898	2,379
92150 O/T-CLASSIFIED	5,355	12,535	-	(12,535)
92210 INSTR AIDES	198,308	201,433	203,072	1,639
92310 HOURLY STUDENTS	940,004	1,013,751	696,131	(317,620)
92320 HOURLY NON-STUDENTS	66,395	64,486	-	(64,486)
92330 PERM PART-TIME	148,906	178,670	204,118	25,448
92350 O/T NON-INSTR	-	1,500	-	(1,500)
92410 HRLY-INSTR AIDES-STUDENTS	93,727	76,327	98,899	22,572
92420 HRLY INSTR AIDES NON-STUDENTS	46	13,113	-	(13,113)
92430 PERM P/T INSTR AIDES/OTHER	26,796	31,564	37,256	5,692
TOTAL CLASSIFIED SALARIES	\$ 6,525,365	\$ 6,794,774	\$ 6,511,792	\$ (282,982)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 851,319	\$ 881,194	\$ 915,653	\$ 34,459
93130 STRS NON-INSTR	352,658	354,249	319,241	(35,008)

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
93210 PERS-INSTRUCTIONAL	28,595	30,385	30,270	(115)
93230 PERS NON-INSTR	523,456	543,146	602,042	58,896
93310 OASDI-INSTRUCTIONAL	172,980	165,959	175,280	9,321
93330 OASDI NON-INSTR	477,506	484,464	508,521	24,057
93410 H&W-INSTRUCTIONAL	1,243,495	1,234,782	1,345,295	110,513
93430 H&W NON-INSTR	1,791,531	1,800,269	1,846,377	46,108
93510 SUI-INSTRUCTIONAL	34,226	32,526	82,480	49,954
93530 SUI NON-INSTR	30,738	30,324	70,849	40,525
93610 WORK COMP-INSTRUCTIONAL	215,291	199,261	206,896	7,635
93630 WORK COMP NON-INSTR	206,810	198,210	184,810	(13,400)
93710 PARS-INSTRUCTIONAL	18,451	16,244	2,115	(14,129)
93730 PARS NON-INSTR	9,442	4,416	5,021	605
93910 OTHER EMP BEN-INSTR	28,000	-	-	-
TOTAL EMPLOYEE BENEFITS	\$ 5,984,498	\$ 5,975,429	\$ 6,294,850	\$ 319,421
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 42,471	\$ 48,336	\$ 25,422	\$ (22,914)
94290 OTHER BOOKS	2,805	-	1,000	1,000
94310 INSTR SUPPLIES	395,465	515,555	310,723	(204,832)
94315 SOFTWARE-INSTRUCTIONAL	72,024	41,256	43,143	1,887
94320 MATERIAL FEES SUPPLIES	13,678	12,948	11,922	(1,026)
94410 OFFICE SUPPLIES	157,922	182,098	111,002	(71,096)
94415 SOFTWARE NON-INSTR	404	2,159	16,500	14,341
94420 CUSTODIAL SUPPLIES	34,176	59,700	60,000	300
94425 GROUNDS/BLDG SUPPLIES	12,093	10,722	6,000	(4,722)
94435 VEHICLE SUPPLIES	1,193	822	640	(182)
94490 OTHER SUPPLIES	152,085	191,439	119,868	(71,571)
94510 NEWSPAPERS	1,597	1,759	1,150	(609)
94515 FILM/VIDEO RENTALS	213	255	180	(75)
94525 RECORDS/TAPES/CD'S	-	149	1,000	851
94530 PUBLICATIONS/CATALOGS	6,938	4,878	3,182	(1,696)
TOTAL SUPPLIES & MATERIALS	\$ 893,064	\$ 1,072,076	\$ 711,732	\$ (360,344)
95000-OTHER OPER. EXP. & SERVICES				

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95110 ELECTRICITY & GAS	\$ 83,570	\$ 62,029	\$ 27,650	\$ (34,379)
95115 WATER,SEWER & WASTE	19,565	10,824	12,000	1,176
95120 FUEL OIL	18,507	15,750	21,765	6,015
95125 TELE/PAGER/CELL SERVICE	74,046	75,115	76,950	1,835
95190 OTHER UTILITY SERVICES	546	-	-	-
95210 EQUIPMENT RENTAL	14,403	7,179	14,350	7,171
95215 BLDG/ROOM RENTAL	89,340	116,595	150,050	33,455
95220 VEHICLE REPR & MAINT	4,054	5,900	6,750	850
95225 EQUIP REPR & MAINT	127,110	125,155	132,710	7,555
95230 ALARM SYSTEM	3,600	3,980	5,300	1,320
95235 COMPUTER HW/SW MAINT/LIC	133,082	204,672	89,974	(114,698)
95310 CONFERENCE	244,918	196,296	281,361	85,065
95315 MILEAGE	21,885	11,831	20,730	8,899
95320 CHARTER SERVICE	1,954	3,133	-	(3,133)
95325 FIELD TRIPS	33,047	45,479	42,500	(2,979)
95410 DUES/MEMBERSHIPS	33,165	19,397	20,923	1,526
95520 CONSULTANT SERVICES	74,475	30,084	17,500	(12,584)
95525 MEDICAL SERVICES	325	328	-	(328)
95530 CONTRACT LABOR/SERVICES	523,868	267,468	249,885	(17,583)
95535 ARMORED CAR SERVICES	-	4,672	4,500	(172)
95540 COURIER SERVICES	18,900	18,900	17,500	(1,400)
95555 ACCREDITATION SERVICES	16,622	5,000	10,000	5,000
95620 LIAB & PROP INS	747	1,494	-	(1,494)
95640 STUDENT INS	16,431	10,846	11,000	154
95710 ADVERTISING	36,258	7,766	9,432	1,666
95715 PROMOTIONS	19,276	30,663	14,184	(16,479)
95720 PRINTING/BINDING/DUPLICATING	115,839	103,542	105,399	1,857
95725 POSTAGE/SHIPPING	109,267	85,110	32,463	(52,647)
95920 ADMIN OVERHEAD COSTS	99,951	190,047	105,688	(84,359)
95926 CHARGE BACK-MAIL SERVICES	(1,636)	1,272	300	(972)
95927 CHARGE BACK-PRODUCTION SVCS.	(13,307)	2,856	-	(2,856)
95928 CHARGE BACK-TRANSPORTATION	159,489	173,991	196,810	22,819
95930 PRIOR YEAR EXPENSES	91	-	-	-
95935 BAD DEBT EXPENSE	106,313	60,000	60,000	-

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95946 F/A NON-REIMB INSTITUTION EXP	77,728	-	-	-
95990 MISCELLANEOUS	67,814	56,292	10,039	(46,253)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 2,331,243	\$ 1,953,666	\$ 1,747,713	\$ (205,953)
TOTAL FOR OBJECTS 91000-95999	\$ 31,791,186	\$ 32,461,205	\$ 30,850,226	\$ (1,610,979)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 1,750	\$ 31,027	\$ 32,844	\$ 1,817
96290 FEES & OTHER CHARGES	170	-	-	-
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	29,703	197,715	12,000	(185,715)
96415 CONSULTANT SERVICES	-	10,806	-	(10,806)
96420 ARCHITECT SERVICES	-	7,240	-	(7,240)
96440 INSPECTION SERVICES	-	7,500	-	(7,500)
96445 TESTING SERVICES	-	6,169	-	(6,169)
96490 FEES & OTHER CHARGES	2,430	870	-	(870)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	313,754	532,255	450,991	(81,264)
96512 NEW-INSTR EQUIP GT \$10,000	343,789	270,499	-	(270,499)
96515 NEW NON-INSTR EQUIP LT \$10,000	90,162	131,166	15,716	(115,450)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	90,581	51,459	67,500	16,041
TOTAL CAPITAL OUTLAY	\$ 872,339	\$ 1,246,706	\$ 579,051	\$ (667,655)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 95,000	\$ 95,000	\$ 150,827	\$ 55,827
97310 INTERFUND TRANSFERS-OUT	66,736	-	-	-
97610 PAYMENTS TO STUDENTS	427,769	519,583	132,449	(387,134)
97620 PERSONAL ALLOWANCES	32,917	9,761	33,400	23,639
97630 MEAL ALLOWANCES	70,213	41,269	65,120	23,851
97640 CLOTHING ALLOWANCES	5,700	5,700	3,600	(2,100)
97650 HOST FAMILY	-	56,785	-	(56,785)
97660 DORMITORY	107,151	71,303	107,180	35,877

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	2008-09 <u>ACTUAL</u>	2009-10 <u>PROJECTED</u>	2010-11 <u>PROPOSED</u>	INC./(DEC.) <u>FY11 VS. FY10</u>
TOTAL OTHER OUTGO	\$ 805,486	\$ 799,401	\$ 492,576	\$ (306,825)
TOTAL FOR OBJECTS 96000-97999	\$ 1,677,825	\$ 2,046,107	\$ 1,071,627	\$ (974,480)
TOTAL REEDLEY COLLEGE	<u>\$ 33,469,011</u>	<u>\$ 34,507,312</u>	<u>\$ 31,921,853</u>	<u>\$ (2,585,459)</u>

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 7,931,630	\$ 8,207,467	\$ 8,431,905	\$ 224,438
91125 REG SABBATICAL	48,331	151,002	97,086	(53,916)
91130 TEMP, GRADED CLASSES	78,276	-	-	-
91210 REG-MANAGEMENT	1,138,887	1,224,248	1,244,644	20,396
91215 REG-COUNSELORS	650,612	641,891	593,231	(48,660)
91220 REG NON-MANAGEMENT	979,522	1,141,679	1,008,910	(132,769)
91235 TEMP MANAGEMENT	60,723	2,200	-	(2,200)
91310 HOURLY, GRADED CLASSES	1,888,341	2,059,429	1,532,050	(527,379)
91320 OVERLOAD, GRADED CLASSES	544,465	536,815	534,965	(1,850)
91330 HRLY-SUMMER SESSIONS	397,916	441,546	525,651	84,105
91335 HRLY-SUBSTITUTES	11,823	17,874	15,000	(2,874)
91415 HRLY NON-MANAGEMENT	323,046	333,831	297,079	(36,752)
TOTAL ACADEMIC SALARIES	\$ 14,053,572	\$ 14,757,982	\$ 14,280,521	\$ (477,461)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 3,744,736	\$ 3,927,693	\$ 3,818,023	\$ (109,670)
92115 CONFIDENTIAL	40,280	36,163	52,167	16,004
92120 MANAGEMENT-CLASS	354,217	357,519	359,898	2,379
92150 O/T-CLASSIFIED	4,805	12,535	-	(12,535)
92210 INSTR AIDES	198,308	201,433	203,072	1,639
92310 HOURLY STUDENTS	406,211	338,544	308,592	(29,952)
92320 HOURLY NON-STUDENTS	44,212	39,245	-	(39,245)
92330 PERM PART-TIME	60,123	95,537	117,046	21,509
92350 O/T NON-INSTR	-	1,500	-	(1,500)
92410 HRLY-INSTR AIDES-STUDENTS	27,371	40,104	49,058	8,954
92420 HRLY INSTR AIDES NON-STUDENTS	46	13,113	-	(13,113)
92430 PERM P/T INSTR AIDES/OTHER	26,796	31,564	37,256	5,692
TOTAL CLASSIFIED SALARIES	\$ 4,907,105	\$ 5,094,950	\$ 4,945,112	\$ (149,838)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 844,952	\$ 873,759	\$ 910,987	\$ 37,228
93130 STRS NON-INSTR	216,217	227,805	234,865	7,060
93210 PERS-INSTRUCTIONAL	28,595	30,385	30,270	(115)

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
93230 PERS NON-INSTR	418,014	426,993	465,255	38,262
93310 OASDI-INSTRUCTIONAL	171,735	164,022	174,040	10,018
93330 OASDI NON-INSTR	370,687	374,959	393,135	18,176
93410 H&W-INSTRUCTIONAL	1,238,999	1,234,101	1,345,295	111,194
93430 H&W NON-INSTR	1,384,989	1,383,776	1,414,976	31,200
93510 SUI-INSTRUCTIONAL	33,964	32,121	81,914	49,793
93530 SUI NON-INSTR	21,820	21,759	53,972	32,213
93610 WORK COMP-INSTRUCTIONAL	212,581	196,447	204,988	8,541
93630 WORK COMP NON-INSTR	146,181	141,419	139,918	(1,501)
93710 PARS-INSTRUCTIONAL	18,175	14,894	1,191	(13,703)
93730 PARS NON-INSTR	3,441	2,408	2,643	235
93910 OTHER EMP BEN-INSTR	28,000	-	-	-
TOTAL EMPLOYEE BENEFITS	\$ 5,138,350	\$ 5,124,848	\$ 5,453,449	\$ 328,601
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 3,048	\$ 2,000	\$ 4,761	\$ 2,761
94290 OTHER BOOKS	402	-	1,000	1,000
94310 INSTR SUPPLIES	189,042	197,151	242,331	45,180
94315 SOFTWARE-INSTRUCTIONAL	27	60	16,629	16,569
94320 MATERIAL FEES SUPPLIES	13,678	12,948	11,922	(1,026)
94410 OFFICE SUPPLIES	108,412	122,468	80,516	(41,952)
94415 SOFTWARE NON-INSTR	-	1,322	16,500	15,178
94420 CUSTODIAL SUPPLIES	34,176	59,700	60,000	300
94425 GROUNDS/BLDG SUPPLIES	12,046	10,722	6,000	(4,722)
94435 VEHICLE SUPPLIES	1,193	822	640	(182)
94490 OTHER SUPPLIES	58,526	46,409	36,202	(10,207)
94510 NEWSPAPERS	1,502	1,759	1,150	(609)
94515 FILM/VIDEO RENTALS	-	57	180	123
94525 RECORDS/TAPES/CD'S	-	149	1,000	851
94530 PUBLICATIONS/CATALOGS	3,459	3,026	3,002	(24)
TOTAL SUPPLIES & MATERIALS	\$ 425,511	\$ 458,593	\$ 481,833	\$ 23,240
95000-OTHER OPER. EXP & SERVICES				
95110 ELECTRICITY & GAS	\$ 83,570	\$ 62,029	\$ 27,650	\$ (34,379)

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95115 WATER,SEWER & WASTE	19,565	10,824	12,000	1,176
95120 FUEL OIL	18,507	15,750	21,765	6,015
95125 TELE/PAGER/CELL SERVICE	71,806	73,165	75,000	1,835
95190 OTHER UTILITY SERVICES	546	-	-	-
95210 EQUIPMENT RENTAL	10,950	7,179	14,350	7,171
95215 BLDG/ROOM RENTAL	85,278	115,365	150,050	34,685
95220 VEHICLE REPR & MAINT	1,566	3,900	6,750	2,850
95225 EQUIP REPR & MAINT	109,291	107,297	119,405	12,108
95230 ALARM SYSTEM	3,600	3,980	5,300	1,320
95235 COMPUTER HW/SW MAINT/LIC	11,208	110,025	51,400	(58,625)
95310 CONFERENCE	48,685	30,132	76,525	46,393
95315 MILEAGE	12,945	9,637	14,730	5,093
95410 DUES/MEMBERSHIPS	30,528	12,357	12,473	116
95520 CONSULTANT SERVICES	2,184	2,184	5,000	2,816
95530 CONTRACT LABOR/SERVICES	153,172	82,584	113,525	30,941
95535 ARMORED CAR SERVICES	-	4,672	4,500	(172)
95540 COURIER SERVICES	18,900	18,900	17,500	(1,400)
95555 ACCREDITATION SERVICES	16,622	5,000	10,000	5,000
95640 STUDENT INS	4,077	102	-	(102)
95710 ADVERTISING	23,919	6,716	7,132	416
95715 PROMOTIONS	12,795	575	9,184	8,609
95720 PRINTING/BINDING/DUPLICATING	86,719	66,556	96,159	29,603
95725 POSTAGE/SHIPPING	109,096	84,936	31,123	(53,813)
95920 ADMIN OVERHEAD COSTS	-	68,206	-	(68,206)
95926 CHARGE BACK-MAIL SERVICES	(2,876)	-	-	-
95927 CHARGE BACK-PRODUCTION SVCS.	(16,312)	-	-	-
95928 CHARGE BACK-TRANSPORTATION	119,419	112,201	146,510	34,309
95930 PRIOR YEAR EXPENSES	91	-	-	-
95935 BAD DEBT EXPENSE	106,313	60,000	60,000	-
95946 F/A NON-REIMB INSTITUTION EXP	77,728	-	-	-
95990 MISCELLANEOUS	56,698	52,524	8,039	(44,485)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,276,590	\$ 1,126,796	\$ 1,096,070	\$ (30,726)
TOTAL FOR OBJECTS 91000-95999	\$ 25,801,128	\$ 26,563,169	\$ 26,256,985	\$ (306,184)

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 1,750	\$ 31,027	\$ 32,844	\$ 1,817
96290 FEES & OTHER CHARGES	170	-	-	-
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	1,948	4,500	12,000	7,500
96415 CONSULTANT SERVICES	-	384	-	(384)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	35,008	79,505	291,596	212,091
96515 NEW NON-INSTR EQUIP LT \$10,000	75,557	37,434	14,265	(23,169)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	-	8,627	17,500	8,873
TOTAL CAPITAL OUTLAY	\$ 114,433	\$ 161,477	\$ 368,205	\$ 206,728
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 95,000	\$ 95,000	\$ 150,827	\$ 55,827
97310 INTERFUND TRANSFERS-OUT	66,736	-	-	-
97610 PAYMENTS TO STUDENTS	-	128,931	-	(128,931)
TOTAL OTHER OUTGO	\$ 161,736	\$ 223,931	\$ 150,827	\$ (73,104)
TOTAL FOR OBJECTS 96000-97999	\$ 276,169	\$ 385,408	\$ 519,032	\$ 133,624
TOTAL REEDLEY COLLEGE	\$ 26,077,297	\$ 26,948,577	\$ 26,776,017	\$ (172,560)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 32,585	\$ 2,247	\$ -	\$ (2,247)
91210 REG-MANAGEMENT	235,230	152,994	163,793	10,799
91215 REG-COUNSELORS	574,777	561,825	515,542	(46,283)
91220 REG NON-MANAGEMENT	444,661	563,991	323,171	(240,820)
91240 TEMP NON-MANAGEMENT	59,784	75,227	12,554	(62,673)
91310 HOURLY, GRADED CLASSES	51,445	112,636	67,659	(44,977)
91320 OVERLOAD, GRADED CLASSES	67	9,767	-	(9,767)
91330 HRLY-SUMMER SESSIONS	7,534	2,262	-	(2,262)
91415 HRLY NON-MANAGEMENT	597,361	426,329	220,899	(205,430)
TOTAL ACADEMIC SALARIES	\$ 2,003,444	\$ 1,907,278	\$ 1,303,618	\$ (603,660)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 906,595	\$ 880,020	\$ 1,042,228	\$ 162,208
92150 O/T-CLASSIFIED	550	-	-	-
92310 HOURLY STUDENTS	533,793	675,207	387,539	(287,668)
92320 HOURLY NON-STUDENTS	22,183	25,241	-	(25,241)
92330 PERM PART-TIME	88,783	83,133	87,072	3,939
92410 HRLY-INSTR AIDES-STUDENTS	66,356	36,223	49,841	13,618
TOTAL CLASSIFIED SALARIES	\$ 1,618,260	\$ 1,699,824	\$ 1,566,680	\$ (133,144)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 6,367	\$ 7,435	\$ 4,666	\$ (2,769)
93130 STRS NON-INSTR	136,441	126,444	84,376	(42,068)
93230 PERS NON-INSTR	105,442	116,153	136,787	20,634
93310 OASDI-INSTRUCTIONAL	1,245	1,937	1,240	(697)
93330 OASDI NON-INSTR	106,819	109,505	115,386	5,881
93410 H&W-INSTRUCTIONAL	4,496	681	-	(681)
93430 H&W NON-INSTR	406,542	416,493	431,401	14,908
93510 SUI-INSTRUCTIONAL	262	405	566	161
93530 SUI NON-INSTR	8,918	8,565	16,877	8,312
93610 WORK COMP-INSTRUCTIONAL	2,710	2,814	1,908	(906)
93630 WORK COMP NON-INSTR	60,629	56,791	44,892	(11,899)
93710 PARS-INSTRUCTIONAL	276	1,350	924	(426)

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
93730 PARS NON-INSTR	6,001	2,008	2,378	370
TOTAL EMPLOYEE BENEFITS	\$ 846,148	\$ 850,581	\$ 841,401	\$ (9,180)
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 39,423	\$ 46,336	\$ 20,661	\$ (25,675)
94290 OTHER BOOKS	2,403	-	-	-
94310 INSTR SUPPLIES	206,423	318,404	68,392	(250,012)
94315 SOFTWARE-INSTRUCTIONAL	71,997	41,196	26,514	(14,682)
94410 OFFICE SUPPLIES	49,510	59,630	30,486	(29,144)
94415 SOFTWARE NON-INSTR	404	837	-	(837)
94425 GROUNDS/BLDG SUPPLIES	47	-	-	-
94490 OTHER SUPPLIES	93,559	145,030	83,666	(61,364)
94510 NEWSPAPERS	95	-	-	-
94515 FILM/VIDEO RENTALS	213	198	-	(198)
94530 PUBLICATIONS/CATALOGS	3,479	1,852	180	(1,672)
TOTAL SUPPLIES & MATERIALS	\$ 467,553	\$ 613,483	\$ 229,899	\$ (383,584)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 2,240	\$ 1,950	\$ 1,950	\$ -
95210 EQUIPMENT RENTAL	3,453	-	-	-
95215 BLDG/ROOM RENTAL	4,062	1,230	-	(1,230)
95220 VEHICLE REPR & MAINT	2,488	2,000	-	(2,000)
95225 EQUIP REPR & MAINT	17,819	17,858	13,305	(4,553)
95235 COMPUTER HW/SW MAINT/LIC	121,874	94,647	38,574	(56,073)
95310 CONFERENCE	196,233	166,164	204,836	38,672
95315 MILEAGE	8,940	2,194	6,000	3,806
95320 CHARTER SERVICE	1,954	3,133	-	(3,133)
95325 FIELD TRIPS	33,047	45,479	42,500	(2,979)
95410 DUES/MEMBERSHIPS	2,637	7,040	8,450	1,410
95520 CONSULTANT SERVICES	72,291	27,900	12,500	(15,400)
95525 MEDICAL SERVICES	325	328	-	(328)
95530 CONTRACT LABOR/SERVICES	370,696	184,884	136,360	(48,524)
95620 LIAB & PROP INS	747	1,494	-	(1,494)
95640 STUDENT INS	12,354	10,744	11,000	256

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95710 ADVERTISING	12,339	1,050	2,300	1,250
95715 PROMOTIONS	6,481	30,088	5,000	(25,088)
95720 PRINTING/BINDING/DUPLICATING	29,120	36,986	9,240	(27,746)
95725 POSTAGE/SHIPPING	171	174	1,340	1,166
95920 ADMIN OVERHEAD COSTS	99,951	121,841	105,688	(16,153)
95926 CHARGE BACK-MAIL SERVICES	1,240	1,272	300	(972)
95927 CHARGE BACK-PRODUCTION SVCS.	3,005	2,856	-	(2,856)
95928 CHARGE BACK-TRANSPORTATION	40,070	61,790	50,300	(11,490)
95990 MISCELLANEOUS	11,116	3,768	2,000	(1,768)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,054,653	\$ 826,870	\$ 651,643	\$ (175,227)
TOTAL FOR OBJECTS 91000-95999	\$ 5,990,058	\$ 5,898,036	\$ 4,593,241	\$ (1,304,795)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 27,755	\$ 193,215	\$ -	\$ (193,215)
96415 CONSULTANT SERVICES	-	10,422	-	(10,422)
96420 ARCHITECT SERVICES	-	7,240	-	(7,240)
96440 INSPECTION SERVICES	-	7,500	-	(7,500)
96445 TESTING SERVICES	-	6,169	-	(6,169)
96490 FEES & OTHER CHARGES	2,430	870	-	(870)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	278,746	452,750	159,395	(293,355)
96512 NEW-INSTR EQUIP GT \$10,000	343,789	270,499	-	(270,499)
96515 NEW NON-INSTR EQUIP LT \$10,000	14,605	93,732	1,451	(92,281)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	90,581	42,832	50,000	7,168
TOTAL CAPITAL OUTLAY	\$ 757,906	\$ 1,085,229	\$ 210,846	\$ (874,383)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 427,769	\$ 390,652	\$ 132,449	\$ (258,203)
97620 PERSONAL ALLOWANCES	32,917	9,761	33,400	23,639
97630 MEAL ALLOWANCES	70,213	41,269	65,120	23,851
97640 CLOTHING ALLOWANCES	5,700	5,700	3,600	(2,100)

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
97650 HOST FAMILY	-	56,785	-	(56,785)
97660 DORMITORY	107,151	71,303	107,180	35,877
TOTAL OTHER OUTGO	\$ 643,750	\$ 575,470	\$ 341,749	\$ (233,721)
TOTAL FOR OBJECTS 96000-97999	\$ 1,401,656	\$ 1,660,699	\$ 552,595	\$ (1,108,104)
TOTAL REEDLEY COLLEGE	\$ 7,391,714	\$ 7,558,735	\$ 5,145,836	\$ (2,412,899)

NORTH CENTERS BUDGET SUMMARY

In addition to comprehensive programs at Fresno City College and Reedley College, the District operates several Education Centers in neighboring communities. The most significant programs are concentrated at the Willow International Center (which includes the Clovis Center), the Madera Center and the Oakhurst outreach site.

Madera Center

The Madera Center has been in existence for over 22 years, initially operating at Madera High School. In August 1996 the State Center Community College District opened a dedicated site for the Madera Community College Center situated on 114 acres. The original development comprises approximately 25 of the 114 acres. The Madera campus is located on Avenue 12 just east of Highway 99 at the edge of the City of Madera. The initial campus consisted of 24 relocatable classrooms and a permanent student services building, along with a relocatable classroom to house the Child Development Learning Center and child care-related programs.

A permanent 26,000-square-foot education and administrative building and utility/maintenance

facility were completed for the 2000-01 school year. Funding from the 2001-02 State Budget Act funded the Academic Village Complex completed in January 2004. The 50,000 square feet of classroom, laboratory, and office space includes academic classrooms and offices, as well as components and laboratory space for biology, physical science, chemistry, computer studies, business, art, and a Licensed Vocational Nursing Program. The project also provided funding to retrofit the educational/administrative building to house the library, student services and administrative offices.

As a result of funding from the local bond and business donations, a full-service physical education program and facilities have been completed, including a fitness center, aerobic center, and softball field complex.

In addition, the construction of a Center for Advanced Manufacturing opened in fall 2009. The 7,750-square-foot Center supports the Maintenance Mechanic program and future career technical courses that will address local manufacturing business needs. The Madera Center serves 3,000 students, generating a full-time equivalency of approximately 1,890

students per year. The Center offers a wide variety of academic and occupational programs and opportunities for students. Utilizing services and course catalogs from its sister institution, Reedley College, the Madera Center offers over 490 courses each year in 38 areas of study and gives students a choice of transfer, Associate Degree, Certificates of Achievement, and Certificates of Completion. A total of six cohorts of the Licensed Vocational Nursing Program have completed the 18-month Certificate program since May 2004, and a 12-month LVN-RN program is in the final stages of development.

It is anticipated that the Madera area will continue to be one of the fastest growing population centers in the Central Valley and will, therefore, continue with its facilities expansion and student growth.

Willow International Center

In response to the tremendous growth in the northeast area of Clovis and Fresno, the Board of Trustees in 2003 completed the acquisition of approximately 110 acres for a permanent site located at Willow and International Avenues, across the street from the Clovis Unified School District's Third Education Center.

The first phase of the Willow International Center was opened for the fall 2007 semester. Funding for the 80,000-square-foot Academic Center One facility in the amount of \$50.0 million was provided through local and State bond funds. Facilities include an open computer lab, additional computer laboratories, a multi-media studio, art studio, physics and science laboratories, forum hall, distance learning and traditional classrooms, library, student services, and offices. Also included with the initial phase is a bookstore, internet café and utility/maintenance facility.

Additionally, the Phase One facilities include a state-of-the-art Childhood Development Center. Through collaboration with the Clovis Unified School District and State Center Community College District, matching funds were secured through the AB 16 California Joint Use Facilities legislation. The \$6.0 million facility was also opened in the fall 2007 semester and is being used as a toddler and pre-school licensed child care laboratory for high school and college students taking Child Development and Pre-Teaching courses.

Tremendous growth has occurred at the Willow International Center. Over 6,000 students now attend

the Center, with a full-time equivalency students (FTES) of 3,566 per year. The Willow International Center offers over 696 courses annually in 45 areas of study and gives students a choice of transfer, Associate Degrees, Certificates of Achievement, and Certificates of Completion through the Reedley College Catalog and curriculum.

Construction is now in the final stage of completion for the Academic Center Phase Two, an 80,000-square-foot facility. Funding for Phase Two in the amount of \$38.5 million was provided through local and state bonds. The facility is located north of the existing Academic Center and includes allied health and science laboratories, a fitness center, dance room, library/learning resource center, student services, offices and classrooms. This building is scheduled for occupancy in summer 2010. Based upon its current and future growth, the Willow International Center is working with the California Community Colleges State Chancellor's Office and the Accrediting Commission for Community and Junior Colleges in moving towards the goal of achieving full campus status as Clovis Community College, the next fully accredited college in the State Center Community College District.

Oakhurst Center

The Oakhurst Center, serving 500 students and generating a full-time equivalency of approximately 355 students per year, was established as a result of Legislative Mandate (Senate Bill 1607). In fall 1996, the campus relocated from Yosemite High School to its current location in the Central Business District of Oakhurst. In April 1999 the District acquired the 2.7 acres housing the Oakhurst Center campus. The 120 academic and occupational education courses are taught annually in nine relocatable classrooms.

Included within the site are two Distance Learning classrooms, which allow connectivity to sister campuses at Willow International, Madera, Reedley, and Fresno. Also included are a science lab, a computer lab, and an open computer lab established in 2008 for student access. Two additional relocatable classrooms and a restroom were added to the Oakhurst site in summer 2009.

One of the Oakhurst site classrooms is part of a collaborative project serving both Oakhurst Center classes and Madera County governmental events and was funded through a San Joaquin Valley Unified Air Pollution Control District grant to Madera County.

Students can complete their general education, Associate Degrees and transfer courses at the Oakhurst Center.

Eastern Madera County is a rapidly expanding area with a current population of approximately 30,000. It is anticipated the Center will continue to grow to meet the needs of this ever-expanding community.

Following are budget summaries by object for the 2010-11 fiscal year for the North Centers (Madera, Willow International, and Oakhurst):

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 2,076,757	\$ 2,059,572	\$ 2,154,271	\$ 94,699
91130 TEMP, GRADED CLASSES	40,111	-	-	-
91210 REG-MANAGEMENT	552,467	277,355	277,355	-
91215 REG-COUNSELORS	207,988	212,655	220,129	7,474
91220 REG NON-MANAGEMENT	231,159	190,945	147,143	(43,802)
91310 HOURLY, GRADED CLASSES	695,871	641,125	509,984	(131,141)
91320 OVERLOAD, GRADED CLASSES	156,407	148,832	144,000	(4,832)
91330 HRLY-SUMMER SESSIONS	94,687	132,450	135,000	2,550
91335 HRLY-SUBSTITUTES	1,800	4,752	6,500	1,748
91415 HRLY NON-MANAGEMENT	394,496	297,708	232,382	(65,326)
TOTAL ACADEMIC SALARIES	\$ 4,451,743	\$ 3,965,394	\$ 3,826,764	\$ (138,630)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 635,394	\$ 550,437	\$ 598,298	\$ 47,861
92115 CONFIDENTIAL	62,556	65,593	69,253	3,660
92120 MANAGEMENT-CLASS	119,378	7,307	7,307	-
92150 O/T-CLASSIFIED	1,056	731	-	(731)
92210 INSTR AIDES	48,321	32,789	45,152	12,363
92310 HOURLY STUDENTS	19,351	1,488	-	(1,488)
92320 HOURLY NON-STUDENTS	24,547	24,205	-	(24,205)
92330 PERM PART-TIME	70,770	29,533	38,324	8,791
92410 HRLY-INSTR AIDES-STUDENTS	109,081	43,703	63,805	20,102
92420 HRLY INSTR AIDES NON-STUDENTS	26	8,863	-	(8,863)
92430 PERM P/T INSTR AIDES/OTHER	10,207	18,851	13,446	(5,405)
TOTAL CLASSIFIED SALARIES	\$ 1,100,687	\$ 783,500	\$ 835,585	\$ 52,085
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 223,119	\$ 223,403	\$ 239,735	\$ 16,332
93130 STRS NON-INSTR	109,420	77,644	71,176	(6,468)
93210 PERS-INSTRUCTIONAL	12,444	10,022	9,082	(940)
93230 PERS NON-INSTR	79,136	61,127	70,061	8,934
93310 OASDI-INSTRUCTIONAL	55,391	54,493	49,568	(4,925)
93330 OASDI NON-INSTR	82,804	62,927	65,644	2,717

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
93410 H&W-INSTRUCTIONAL	337,075	317,301	360,269	42,968
93430 H&W NON-INSTR	309,154	255,022	272,619	17,597
93510 SUI-INSTRUCTIONAL	9,706	9,479	18,446	8,967
93530 SUI NON-INSTR	6,827	4,892	10,941	6,049
93610 WORK COMP-INSTRUCTIONAL	61,579	58,059	54,864	(3,195)
93630 WORK COMP NON-INSTR	42,820	29,725	28,777	(948)
93710 PARS-INSTRUCTIONAL	10,172	8,870	1,365	(7,505)
93730 PARS NON-INSTR	2,002	3,137	1,298	(1,839)
93910 OTHER EMP BEN-INSTR	35,000	-	21,000	21,000
TOTAL EMPLOYEE BENEFITS	\$ 1,376,649	\$ 1,176,101	\$ 1,274,845	\$ 98,744
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 1,005	\$ 5,474	\$ 2,502	\$ (2,972)
94290 OTHER BOOKS	25	-	-	-
94310 INSTR SUPPLIES	137,981	159,765	115,796	(43,969)
94315 SOFTWARE-INSTRUCTIONAL	3,431	6,118	7,500	1,382
94410 OFFICE SUPPLIES	30,158	24,925	19,609	(5,316)
94415 SOFTWARE NON-INSTR	-	3,915	-	(3,915)
94420 CUSTODIAL SUPPLIES	19,211	29,640	30,000	360
94425 GROUNDS/BLDG SUPPLIES	-	-	500	500
94490 OTHER SUPPLIES	21,774	33,184	17,285	(15,899)
94510 NEWSPAPERS	70	85	150	65
94530 PUBLICATIONS/CATALOGS	136	173	300	127
TOTAL SUPPLIES & MATERIALS	\$ 213,791	\$ 263,279	\$ 193,642	\$ (69,637)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 5,046	\$ 6,501	\$ 6,000	\$ (501)
95125 TELE/PAGER/CELL SERVICE	35,644	20,835	36,382	15,547
95210 EQUIPMENT RENTAL	7,766	1,577	6,639	5,062
95215 BLDG/ROOM RENTAL	4,955	374	2,000	1,626
95225 EQUIP REPR & MAINT	50,698	40,847	44,657	3,810
95235 COMPUTER HW/SW MAINT/LIC	93,030	97,693	18,222	(79,471)
95310 CONFERENCE	30,589	18,486	23,163	4,677
95315 MILEAGE	26,041	24,015	25,918	1,903

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95320 CHARTER SERVICE	7,608	8,255	-	(8,255)
95325 FIELD TRIPS	9,483	11,233	-	(11,233)
95410 DUES/MEMBERSHIPS	2,203	2,380	2,360	(20)
95520 CONSULTANT SERVICES	1,000	14,069	500	(13,569)
95530 CONTRACT LABOR/SERVICES	45,275	24,440	20,103	(4,337)
95540 COURIER SERVICES	9,450	9,450	10,000	550
95555 ACCREDITATION SERVICES	650	-	-	-
95615 BOILER & MACH INS	-	60	-	(60)
95620 LIAB & PROP INS	720	660	-	(660)
95640 STUDENT INS	5,678	5,898	7,700	1,802
95710 ADVERTISING	5,540	2,091	9,500	7,409
95715 PROMOTIONS	3,433	1,215	4,000	2,785
95720 PRINTING/BINDING/DUPLICATING	4,359	3,187	1,600	(1,587)
95725 POSTAGE/SHIPPING	11,275	11,238	9,132	(2,106)
95920 ADMIN OVERHEAD COSTS	37,270	41,320	27,045	(14,275)
95927 CHARGE BACK-PRODUCTION SVCS.	5,537	2,971	3,900	929
95928 CHARGE BACK-TRANSPORTATION	5,072	2,211	4,200	1,989
95930 PRIOR YEAR EXPENSES	(15)	-	-	-
95990 MISCELLANEOUS	1,685	1,255	7,452	6,197
TOTAL OTHER OPER. EXP. & SERVICES	\$ 409,992	\$ 352,261	\$ 270,473	\$ (81,788)
TOTAL FOR OBJECTS 91000-95999	\$ 7,552,862	\$ 6,540,535	\$ 6,401,309	\$ (139,226)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ -	\$ 759	\$ -	(759)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	220,805	72,426	17,000	(55,426)
96512 NEW-INSTR EQUIP GT \$10,000	40,769	32,325	-	(32,325)
96515 NEW NON-INSTR EQUIP LT \$10,000	13,546	-	7,500	7,500
96517 NEW NON-INSTR EQUIP GT \$10,000	18,744	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	26,599	20,499	24,500	4,001
TOTAL CAPITAL OUTLAY	\$ 320,463	\$ 126,009	\$ 49,000	\$ (77,009)

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 31,480	\$ 16,870	\$ 14,900	\$ (1,970)
TOTAL OTHER OUTGO	\$ 31,480	\$ 16,870	\$ 14,900	\$ (1,970)
TOTAL FOR OBJECTS 96000-97999	\$ 351,943	\$ 142,879	\$ 63,900	\$ (78,979)
TOTAL MADERA CENTER	\$ 7,904,805	\$ 6,683,414	\$ 6,465,209	\$ (218,205)

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 1,998,935	\$ 2,013,254	\$ 2,154,271	\$ 141,017
91130 TEMP, GRADED CLASSES	40,111	-	-	-
91210 REG-MANAGEMENT	552,467	277,355	277,355	-
91215 REG-COUNSELORS	58,590	66,303	68,990	2,687
91220 REG NON-MANAGEMENT	161,649	123,371	147,143	23,772
91310 HOURLY, GRADED CLASSES	695,021	628,412	509,984	(118,428)
91320 OVERLOAD, GRADED CLASSES	156,407	147,488	144,000	(3,488)
91330 HRLY-SUMMER SESSIONS	94,687	132,450	135,000	2,550
91335 HRLY-SUBSTITUTES	1,800	4,752	6,500	1,748
91415 HRLY NON-MANAGEMENT	119,386	151,000	145,954	(5,046)
TOTAL ACADEMIC SALARIES	\$ 3,879,053	\$ 3,544,385	\$ 3,589,197	\$ 44,812
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 592,221	\$ 515,153	\$ 544,425	\$ 29,272
92115 CONFIDENTIAL	62,556	65,593	69,253	3,660
92120 MANAGEMENT-CLASS	119,378	7,307	7,307	-
92150 O/T-CLASSIFIED	1,056	529	-	(529)
92210 INSTR AIDES	48,321	32,789	45,152	12,363
92310 HOURLY STUDENTS	17,943	-	-	-
92320 HOURLY NON-STUDENTS	24,547	18,709	-	(18,709)
92330 PERM PART-TIME	34,526	-	-	-
92410 HRLY-INSTR AIDES-STUDENTS	9,695	31,776	38,288	6,512
92420 HRLY INSTR AIDES NON-STUDENTS	26	8,863	-	(8,863)
92430 PERM P/T INSTR AIDES/OTHER	10,207	18,851	13,446	(5,405)
TOTAL CLASSIFIED SALARIES	\$ 920,476	\$ 699,570	\$ 717,871	\$ 18,301
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 216,629	\$ 218,422	\$ 239,735	\$ 21,313
93130 STRS NON-INSTR	68,995	47,892	53,358	5,466
93210 PERS-INSTRUCTIONAL	12,444	10,022	9,082	(940)
93230 PERS NON-INSTR	75,066	57,061	62,595	5,534
93310 OASDI-INSTRUCTIONAL	53,456	53,618	49,435	(4,183)
93330 OASDI NON-INSTR	71,437	54,478	56,326	1,848

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
93410 H&W-INSTRUCTIONAL	323,644	312,383	360,269	47,886
93430 H&W NON-INSTR	270,310	214,210	236,733	22,523
93510 SUI-INSTRUCTIONAL	9,306	9,262	18,380	9,118
93530 SUI NON-INSTR	5,105	3,594	8,466	4,872
93610 WORK COMP-INSTRUCTIONAL	58,230	56,762	54,656	(2,106)
93630 WORK COMP NON-INSTR	31,998	21,963	22,610	647
93710 PARS-INSTRUCTIONAL	8,332	8,870	1,073	(7,797)
93730 PARS NON-INSTR	970	843	-	(843)
93910 OTHER EMP BEN-INSTR	35,000	-	21,000	21,000
TOTAL EMPLOYEE BENEFITS	\$ 1,240,922	\$ 1,069,380	\$ 1,193,718	\$ 124,338
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 570	\$ -	\$ -	\$ -
94310 INSTR SUPPLIES	10,233	14,693	-	(14,693)
94315 SOFTWARE-INSTRUCTIONAL	-	-	2,500	2,500
94410 OFFICE SUPPLIES	13,225	10,205	11,400	1,195
94420 CUSTODIAL SUPPLIES	19,211	29,640	30,000	360
94425 GROUNDS/BLDG SUPPLIES	-	-	500	500
94490 OTHER SUPPLIES	7,327	8,427	14,285	5,858
94510 NEWSPAPERS	70	85	150	65
94530 PUBLICATIONS/CATALOGS	136	173	300	127
TOTAL SUPPLIES & MATERIALS	\$ 50,772	\$ 63,223	\$ 59,135	\$ (4,088)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 5,046	\$ 6,501	\$ 6,000	\$ (501)
95125 TELE/PAGER/CELL SERVICE	35,364	20,529	36,000	15,471
95210 EQUIPMENT RENTAL	7,766	1,500	6,639	5,139
95215 BLDG/ROOM RENTAL	755	374	2,000	1,626
95225 EQUIP REPR & MAINT	49,208	39,749	44,000	4,251
95235 COMPUTER HW/SW MAINT/LIC	40,079	86,959	14,962	(71,997)
95310 CONFERENCE	17,477	3,276	13,250	9,974
95315 MILEAGE	24,701	22,775	24,600	1,825
95410 DUES/MEMBERSHIPS	1,305	1,375	1,700	325
95520 CONSULTANT SERVICES	-	14,069	500	(13,569)

**MADERA
CENTER**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION**

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./((DEC.) FY11 VS. FY10</u>
95530 CONTRACT LABOR/SERVICES	44,470	21,783	19,947	(1,836)
95540 COURIER SERVICES	9,450	9,450	10,000	550
95620 LIAB & PROP INS	480	660	-	(660)
95640 STUDENT INS	-	164	200	36
95710 ADVERTISING	5,540	2,091	9,500	7,409
95715 PROMOTIONS	3,433	1,215	4,000	2,785
95720 PRINTING/BINDING/DUPLICATING	2,492	1,737	1,100	(637)
95725 POSTAGE/SHIPPING	8,722	10,918	8,825	(2,093)
95920 ADMIN OVERHEAD COSTS	-	6,088	-	(6,088)
95926 CHARGE BACK-MAIL SERVICES	(758)	-	-	-
95927 CHARGE BACK-PRODUCTION SVCS.	5,486	2,806	3,900	1,094
95928 CHARGE BACK-TRANSPORTATION	3,153	396	4,200	3,804
95930 PRIOR YEAR EXPENSES	(15)	-	-	-
95990 MISCELLANEOUS	1,328	-	4,800	4,800
TOTAL OTHER OPER. EXP. & SERVICES	\$ 265,482	\$ 254,415	\$ 216,123	\$ (38,292)
TOTAL FOR OBJECTS 91000-95999	\$ 6,356,705	\$ 5,630,973	\$ 5,776,044	\$ 145,071
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ -	\$ 759	\$ -	\$ (759)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	-	6,398	-	(6,398)
96515 NEW NON-INSTR EQUIP LT \$10,000	3,012	-	7,500	7,500
96517 NEW NON-INSTR EQUIP GT \$10,000	18,744	-	-	-
TOTAL CAPITAL OUTLAY	\$ 21,756	\$ 7,157	\$ 7,500	\$ 343
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	\$ -
TOTAL FOR OBJECTS 96000-97999	\$ 21,756	\$ 7,157	\$ 7,500	\$ 343
TOTAL MADERA CENTER	\$ 6,378,461	\$ 5,638,130	\$ 5,783,544	\$ 145,414

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 77,822	\$ 46,318	\$ -	\$ (46,318)
91215 REG-COUNSELORS	149,398	146,352	151,139	4,787
91220 REG NON-MANAGEMENT	69,510	67,574	-	(67,574)
91310 HOURLY, GRADED CLASSES	850	12,713	-	(12,713)
91320 OVERLOAD, GRADED CLASSES	-	1,344	-	(1,344)
91415 HRLY NON-MANAGEMENT	275,110	146,708	86,428	(60,280)
TOTAL ACADEMIC SALARIES	\$ 572,690	\$ 421,009	\$ 237,567	\$ (183,442)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 43,173	\$ 35,284	\$ 53,873	\$ 18,589
92150 O/T-CLASSIFIED	-	202	-	(202)
92310 HOURLY STUDENTS	1,408	1,488	-	(1,488)
92320 HOURLY NON-STUDENTS		5,496	-	(5,496)
92330 PERM PART-TIME	36,244	29,533	38,324	8,791
92410 HRLY-INSTR AIDES-STUDENTS	99,386	11,927	25,517	13,590
TOTAL CLASSIFIED SALARIES	\$ 180,211	\$ 83,930	\$ 117,714	\$ 33,784
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 6,490	\$ 4,981	\$ -	\$ (4,981)
93130 STRS NON-INSTR	40,425	29,752	17,818	(11,934)
93230 PERS NON-INSTR	4,070	4,066	7,466	3,400
93310 OASDI-INSTRUCTIONAL	1,935	875	133	(742)
93330 OASDI NON-INSTR	11,367	8,449	9,318	869
93410 H&W-INSTRUCTIONAL	13,431	4,918	-	(4,918)
93430 H&W NON-INSTR	38,844	40,812	35,886	(4,926)
93510 SUI-INSTRUCTIONAL	400	217	66	(151)
93530 SUI NON-INSTR	1,722	1,298	2,475	1,177
93610 WORK COMP-INSTRUCTIONAL	3,349	1,297	208	(1,089)
93630 WORK COMP NON-INSTR	10,822	7,762	6,167	(1,595)
93710 PARS-INSTRUCTIONAL	1,840	-	292	292
93730 PARS NON-INSTR	1,032	2,294	1,298	(996)
TOTAL EMPLOYEE BENEFITS	\$ 135,727	\$ 106,721	\$ 81,127	\$ (25,594)

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09</u> <u>ACTUAL</u>	<u>2009-10</u> <u>PROJECTED</u>	<u>2010-11</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY11 VS. FY10</u>
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 435	\$ 5,474	\$ 2,502	\$ (2,972)
94290 OTHER BOOKS	25	-	-	-
94310 INSTR SUPPLIES	127,748	145,072	115,796	(29,276)
94315 SOFTWARE-INSTRUCTIONAL	3,431	6,118	5,000	(1,118)
94410 OFFICE SUPPLIES	16,933	14,720	8,209	(6,511)
94415 SOFTWARE NON-INSTR	-	3,915	-	(3,915)
94490 OTHER SUPPLIES	14,447	24,757	3,000	(21,757)
TOTAL SUPPLIES & MATERIALS	\$ 163,019	\$ 200,056	\$ 134,507	\$ (65,549)
95000 OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 280	\$ 306	\$ 382	\$ 76
95210 EQUIPMENT RENTAL	-	77	-	(77)
95215 BLDG/ROOM RENTAL	4,200	-	-	-
95225 EQUIP REPR & MAINT	1,490	1,098	657	(441)
95235 COMPUTER HW/SW MAINT/LIC	52,951	10,734	3,260	(7,474)
95310 CONFERENCE	13,112	15,210	9,913	(5,297)
95315 MILEAGE	1,340	1,240	1,318	78
95320 CHARTER SERVICE	7,608	8,255	-	(8,255)
95325 FIELD TRIPS	9,483	11,233	-	(11,233)
95410 DUES/MEMBERSHIPS	898	1,005	660	(345)
95520 CONSULTANT SERVICES	1,000	-	-	-
95530 CONTRACT LABOR/SERVICES	805	2,657	156	(2,501)
95555 ACCREDITATION SERVICES	650	-	-	-
95615 BOILER & MACH INS	-	60	-	(60)
95620 LIAB & PROP INS	240	-	-	-
95640 STUDENT INS	5,678	5,734	7,500	1,766
95720 PRINTING/BINDING/DUPLICATING	1,867	1,450	500	(950)
95725 POSTAGE/SHIPPING	2,553	320	307	(13)
95920 ADMIN OVERHEAD COSTS	37,270	35,232	27,045	(8,187)
95926 CHARGE BACK-MAIL SERVICES	758	-	-	-
95927 CHARGE BACK-PRODUCTION SVCS.	51	165	-	(165)
95928 CHARGE BACK-TRANSPORTATION	1,919	1,815	-	(1,815)
95990 MISCELLANEOUS	357	1,255	2,652	1,397

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
TOTAL OTHER OPER. EXP. & SERVICE	\$ 144,510	\$ 97,846	\$ 54,350	\$ (43,496)
TOTAL FOR OBJECTS 91000-95999	\$ 1,196,157	\$ 909,562	\$ 625,265	\$ (284,297)
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	\$ 220,805	\$ 66,028	\$ 17,000	\$ (49,028)
96512 NEW-INSTR EQUIP GT \$10,000	40,769	32,325	-	(32,325)
96515 NEW NON-INSTR EQUIP LT \$10,000	10,534	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	26,599	20,499	24,500	4,001
TOTAL CAPITAL OUTLAY	\$ 298,707	\$ 118,852	\$ 41,500	\$ (77,352)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 31,480	\$ 16,870	\$ 14,900	\$ (1,970)
TOTAL OTHER OUTGO	\$ 31,480	\$ 16,870	\$ 14,900	\$ (1,970)
TOTAL FOR OBJECTS 96000-97999	\$ 330,187	\$ 135,722	\$ 56,400	\$ (79,322)
TOTAL MADERA CENTER	\$ 1,526,344	\$ 1,045,284	\$ 681,665	\$ (363,619)

WILLOW INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09</u> <u>ACTUAL</u>	<u>2009-10</u> <u>PROJECTED</u>	<u>2010-11</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 3,136,260	\$ 3,136,649	\$ 3,251,281	\$ 114,632
91125 REG SABBATICAL	93,825	-	-	-
91130 TEMP, GRADED CLASSES	148,226	-	-	-
91210 REG-MANAGEMENT	420,671	670,907	678,667	7,760
91215 REG-COUNSELORS	379,428	348,814	355,563	6,749
91220 REG NON-MANAGEMENT	220,483	374,085	370,962	(3,123)
91310 HOURLY, GRADED CLASSES	1,332,235	1,316,772	1,174,916	(141,856)
91320 OVERLOAD, GRADED CLASSES	246,256	238,442	220,000	(18,442)
91330 HRLY-SUMMER SESSIONS	153,065	178,292	185,000	6,708
91335 HRLY-SUBSTITUTES	6,434	8,266	8,500	234
91415 HRLY NON-MANAGEMENT	540,449	533,652	244,665	(288,987)
TOTAL ACADEMIC SALARIES	\$ 6,677,332	\$ 6,805,879	\$ 6,489,554	\$ (316,325)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 1,043,242	\$ 1,138,601	\$ 1,276,867	\$ 138,266
92120 MANAGEMENT-CLASS	80,643	193,422	193,422	-
92150 O/T-CLASSIFIED	751	192	-	(192)
92210 INSTR AIDES	103,878	152,011	161,577	9,566
92310 HOURLY STUDENTS	35,584	5,183	8,208	3,025
92320 HOURLY NON-STUDENTS	14,222	1,567	-	(1,567)
92330 PERM PART-TIME	48,153	89,006	89,751	745
92410 HRLY-INSTR AIDES-STUDENTS	71,642	28,964	44,489	15,525
92420 HRLY INSTR AIDES NON-STUDENTS	3,038	-	-	-
92430 PERM P/T INSTR AIDES/OTHER	75,333	67,438	101,741	34,303
TOTAL CLASSIFIED SALARIES	\$ 1,476,486	\$ 1,676,384	\$ 1,876,055	\$ 199,671
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 369,731	\$ 362,652	\$ 402,995	\$ 40,343
93130 STRS NON-INSTR	118,746	151,475	126,769	(24,706)
93210 PERS-INSTRUCTIONAL	9,794	15,278	16,481	1,203
93230 PERS NON-INSTR	108,220	139,081	167,009	27,928
93310 OASDI-INSTRUCTIONAL	79,256	82,828	80,787	(2,041)
93330 OASDI NON-INSTR	110,551	131,328	143,919	12,591

**WILLOW INTERNATIONAL
CENTER**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION**

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
93410 H&W-INSTRUCTIONAL	522,997	503,731	559,689	55,958
93430 H&W NON-INSTR	432,896	499,216	569,763	70,547
93510 SUI-INSTRUCTIONAL	15,705	16,195	30,027	13,832
93530 SUI NON-INSTR	8,461	10,058	22,615	12,557
93610 WORK COMP-INSTRUCTIONAL	99,297	96,979	92,102	(4,877)
93630 WORK COMP NON-INSTR	53,148	60,149	57,970	(2,179)
93710 PARS-INSTRUCTIONAL	15,011	15,077	3,159	(11,918)
93730 PARS NON-INSTR	4,810	3,640	1,413	(2,227)
93910 OTHER EMP BEN-INSTR	14,000	-	35,000	35,000
TOTAL EMPLOYEE BENEFITS	\$ 1,962,623	\$ 2,087,687	\$ 2,309,698	\$ 222,011
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 15,597	\$ 26,975	\$ 500	\$ (26,475)
94290 OTHER BOOKS	-	-	3,000	3,000
94310 INSTR SUPPLIES	85,279	84,451	82,000	(2,451)
94315 SOFTWARE-INSTRUCTIONAL	3,271	3,459	7,193	3,734
94410 OFFICE SUPPLIES	17,196	22,629	14,550	(8,079)
94415 SOFTWARE NON-INSTR	3,905	-	-	-
94420 CUSTODIAL SUPPLIES	32,648	30,646	47,577	16,931
94435 VEHICLE SUPPLIES	181	-	-	-
94490 OTHER SUPPLIES	25,027	23,859	22,660	(1,199)
94530 PUBLICATIONS/CATALOGS	516	180	300	120
TOTAL SUPPLIES & MATERIALS	\$ 183,620	\$ 192,199	\$ 177,780	\$ (14,419)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 7,569	\$ 8,032	\$ 8,000	\$ (32)
95125 TELE/PAGER/CELL SERVICE	57,580	46,362	50,000	3,638
95210 EQUIPMENT RENTAL	3,588	1,240	1,200	(40)
95215 BLDG/ROOM RENTAL	575	5,800	6,500	700
95225 EQUIP REPR & MAINT	21,509	5,398	20,927	15,529
95235 COMPUTER HW/SW MAINT/LIC	33,853	14,628	101,243	86,615
95310 CONFERENCE	7,651	9,230	11,250	2,020
95315 MILEAGE	9,738	8,433	8,300	(133)
95320 CHARTER SERVICE	-	44	-	(44)

**WILLOW INTERNATIONAL
CENTER**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION**

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95410 DUES/MEMBERSHIPS	2,608	2,700	2,850	150
95415 ROYALTIES	1,926	3,214	3,500	286
95520 CONSULTANT SERVICES	1,716	1,716	1,750	34
95530 CONTRACT LABOR/SERVICES	10,865	10,552	18,100	7,548
95540 COURIER SERVICES	7,425	7,425	7,800	375
95640 STUDENT INS	10,699	10,137	13,750	3,613
95710 ADVERTISING	6,620	1,750	1,500	(250)
95715 PROMOTIONS	423	1,610	-	(1,610)
95720 PRINTING/BINDING/DUPLICATING	14,701	2,125	72,647	70,522
95725 POSTAGE/SHIPPING	15,723	20,056	18,780	(1,276)
95915 CASH (OVER)/SHORT	(40)	71	-	(71)
95920 ADMIN OVERHEAD COSTS	301	33,634	183	(33,451)
95926 CHARGE BACK-MAIL SERVICES	1,636	-	-	-
95927 CHARGE BACK-PRODUCTION SVCS.	9,565	6,925	8,500	1,575
95928 CHARGE BACK-TRANSPORTATION	799	1,696	1,800	104
95990 MISCELLANEOUS	474	3,680	1,500	(2,180)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 227,504	\$ 206,458	\$ 360,080	\$ 153,622
TOTAL FOR OBJECTS 91000-95999	\$ 10,527,565	\$ 10,968,607	\$ 11,213,167	\$ 244,560
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96425 ENGINEERING SERVICES	\$ 3,370	\$ -	\$ -	\$ -
96440 INSPECTION SERVICES	1,390	-	-	-
96490 FEES & OTHER CHARGES	99	-	-	-
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	-	97,445	-	(97,445)
96515 NEW NON-INSTR EQUIP LT \$10,000	-	3,655	39,838	36,183
96517 NEW NON-INSTR EQUIP GT \$10,000	15,599	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	36,647	185,534	20,000	(165,534)
TOTAL CAPITAL OUTLAY	\$ 57,105	\$ 286,634	\$ 59,838	\$ (226,796)
97000-OTHER OUTGO				

**WILLOW INTERNATIONAL
CENTER**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION**

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
97610 PAYMENTS TO STUDENTS	\$ 2,903	\$ 4,582	\$ -	\$ (4,582)
TOTAL OTHER OUTGO	\$ 2,903	\$ 4,582	\$ -	\$ (4,582)
TOTAL FOR OBJECTS 96000-97999	\$ 60,008	\$ 291,216	\$ 59,838	\$ (231,378)
TOTAL WILLOW INTERNATIONAL CENTER	\$ 10,587,573	\$ 11,259,823	\$ 11,273,005	\$ 13,182

WILLOW INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 3,039,352	\$ 3,136,649	\$ 3,251,281	\$ 114,632
91125 REG SABBATICAL	93,825	-	-	-
91130 TEMP, GRADED CLASSES	148,226	-	-	-
91210 REG-MANAGEMENT	420,671	670,907	678,667	7,760
91215 REG-COUNSELORS	379,428	348,814	355,563	6,749
91220 REG NON-MANAGEMENT	220,483	274,538	268,262	(6,276)
91310 HOURLY, GRADED CLASSES	1,332,235	1,316,772	1,174,916	(141,856)
91320 OVERLOAD, GRADED CLASSES	246,256	238,442	220,000	(18,442)
91330 HRLY-SUMMER SESSIONS	153,065	178,292	185,000	6,708
91335 HRLY-SUBSTITUTES	6,434	8,266	8,500	234
91415 HRLY NON-MANAGEMENT	98,103	166,237	161,811	(4,426)
TOTAL ACADEMIC SALARIES	\$ 6,138,078	\$ 6,338,917	\$ 6,304,000	\$ (34,917)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 1,006,119	\$ 1,092,012	\$ 1,230,580	\$ 138,568
92120 MANAGEMENT-CLASS	80,643	193,422	193,422	-
92150 O/T-CLASSIFIED	-	192	-	(192)
92210 INSTR AIDES	103,878	152,011	161,577	9,566
92310 HOURLY STUDENTS	22,151	-	-	-
92320 HOURLY NON-STUDENTS	288	1,117	-	(1,117)
92330 PERM PART-TIME	17,999	55,907	54,675	(1,232)
92410 HRLY-INSTR AIDES-STUDENTS	16,092	28,964	44,489	15,525
92420 HRLY INSTR AIDES NON-STUDENTS	3,038	-	-	-
92430 PERM P/T INSTR AIDES/OTHER	75,333	67,438	101,741	34,303
TOTAL CLASSIFIED SALARIES	\$ 1,325,541	\$ 1,591,063	\$ 1,786,484	\$ 195,421
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 369,731	\$ 362,652	\$ 402,995	\$ 40,343
93130 STRS NON-INSTR	85,399	112,951	111,462	(1,489)
93210 PERS-INSTRUCTIONAL	9,794	15,278	16,481	1,203
93230 PERS NON-INSTR	102,460	132,549	160,240	27,691
93310 OASDI-INSTRUCTIONAL	79,161	82,828	80,787	(2,041)
93330 OASDI NON-INSTR	97,937	119,053	135,816	16,763

**WILLOW INTERNATIONAL
CENTER**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION**

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
93410 H&W-INSTRUCTIONAL	522,997	503,731	559,689	55,958
93430 H&W NON-INSTR	408,489	473,095	541,617	68,522
93510 SUI-INSTRUCTIONAL	15,685	16,195	30,027	13,832
93530 SUI NON-INSTR	6,586	8,401	20,604	12,203
93610 WORK COMP-INSTRUCTIONAL	98,260	96,979	92,102	(4,877)
93630 WORK COMP NON-INSTR	41,306	50,240	53,035	2,795
93710 PARS-INSTRUCTIONAL	14,820	15,077	3,159	(11,918)
93730 PARS NON-INSTR	1,166	1,429	670	(759)
93910 OTHER EMP BEN-INSTR	14,000	-	35,000	35,000
TOTAL EMPLOYEE BENEFITS	\$ 1,867,791	\$ 1,990,458	\$ 2,243,684	\$ 253,226
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 365	\$ 26,288	\$ 500	\$ (25,788)
94290 OTHER BOOKS	-	-	3,000	3,000
94310 INSTR SUPPLIES	6,260	18,879	3,000	(15,879)
94315 SOFTWARE-INSTRUCTIONAL	-	3,459	7,193	3,734
94410 OFFICE SUPPLIES	16,691	14,129	9,550	(4,579)
94415 SOFTWARE NON-INSTR	606	-	-	-
94420 CUSTODIAL SUPPLIES	32,648	30,646	47,577	16,931
94435 VEHICLE SUPPLIES	181	-	-	-
94490 OTHER SUPPLIES	20,324	16,606	15,410	(1,196)
94530 PUBLICATIONS/CATALOGS	516	180	300	120
TOTAL SUPPLIES & MATERIALS	\$ 77,591	\$ 110,187	\$ 86,530	\$ (23,657)
95000-OTHER OPER. EXPS. & SERVICES				
95110 ELECTRICITY & GAS	\$ 7,569	\$ 8,032	\$ 8,000	\$ (32)
95125 TELE/PAGER/CELL SERVICE	57,580	46,362	50,000	3,638
95210 EQUIPMENT RENTAL	3,588	1,240	1,200	(40)
95215 BLDG/ROOM RENTAL	575	5,800	6,500	700
95225 EQUIP REPR & MAINT	21,385	5,246	20,927	15,681
95235 COMPUTER HW/SW MAINT/LIC	9,853	14,628	101,243	86,615
95310 CONFERENCE	5,861	4,799	11,250	6,451
95315 MILEAGE	7,432	6,673	6,800	127
95410 DUES/MEMBERSHIPS	2,495	1,981	2,050	69

**WILLOW INTERNATIONAL
CENTER**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION**

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
95415 ROYALTIES	1,926	3,214	3,500	286
95520 CONSULTANT SERVICES	1,716	1,716	1,750	34
95530 CONTRACT LABOR/SERVICES	10,865	10,552	18,100	7,548
95540 COURIER SERVICES	7,425	7,425	7,800	375
95640 STUDENT INS	-	49	-	(49)
95710 ADVERTISING	5,089	1,750	1,500	(250)
95715 PROMOTIONS	423	1,610	-	(1,610)
95720 PRINTING/BINDING/DUPLICATING	14,701	2,125	72,647	70,522
95725 POSTAGE/SHIPPING	15,723	20,056	18,780	(1,276)
95915 CASH (OVER)/SHORT	(40)	71	-	(71)
95920 ADMIN OVERHEAD COSTS	-	32,938	-	(32,938)
95926 CHARGE BACK-MAIL SERVICES	1,271	-	-	-
95927 CHARGE BACK-PRODUCTION SVCS.	9,454	6,303	8,500	2,197
95928 CHARGE BACK-TRANSPORTATION	799	550	1,800	1,250
95990 MISCELLANEOUS	474	3,680	1,500	(2,180)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 186,164	\$ 186,800	\$ 343,847	\$ 157,047
TOTAL FOR OBJECTS 91000-95999	\$ 9,595,165	\$ 10,217,425	\$ 10,764,545	\$ 547,120
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	\$ -	\$ 97,445	\$ -	\$ (97,445)
96515 NEW NON-INSTR EQUIP LT \$10,000	-	3,655	-	(3,655)
96517 NEW NON-INSTR EQUIP GT \$10,000	15,599	-	-	-
TOTAL CAPITAL OUTLAY	\$ 15,599	\$ 101,100	\$ -	\$ (101,100)
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	\$ -
TOTAL FOR OBJECTS 99000-97999	\$ 15,599	\$ 101,100	\$ -	\$ (101,100)
TOTAL WILLOW INTERNATIONAL CENTER	\$ 9,610,764	\$ 10,318,525	\$ 10,764,545	\$ 446,020

WILLOW INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09</u> <u>ACTUAL</u>	<u>2009-10</u> <u>PROJECTED</u>	<u>2010-11</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 96,908	\$ -	\$ -	-
91220 REG NON-MANAGEMENT	-	99,547	102,700	3,153
91415 HRLY NON-MANAGEMENT	442,346	367,415	82,854	(284,561)
TOTAL ACADEMIC SALARIES	\$ 539,254	\$ 466,962	\$ 185,554	\$(281,408)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 37,123	\$ 46,589	\$ 46,287	\$(302)
92150 O/T-CLASSIFIED	751	-	-	-
92310 HOURLY STUDENTS	13,433	5,183	8,208	3,025
92320 HOURLY NON-STUDENTS	13,934	450	-	(450)
92330 PERM PART-TIME	30,154	33,099	35,076	1,977
92410 HRLY-INSTR AIDES-STUDENTS	55,550	-	-	-
TOTAL CLASSIFIED SALARIES	\$ 150,945	\$ 85,321	\$ 89,571	4,250
93000-EMPLOYEE BENEFITS				
93130 STRS NON-INSTR	\$ 33,347	\$ 38,524	\$ 15,307	\$(23,217)
93230 PERS NON-INSTR	5,760	6,532	6,769	237
93310 OASDI-INSTRUCTIONAL	95	-	-	-
93330 OASDI NON-INSTR	12,614	12,275	8,103	(4,172)
93430 H&W NON-INSTR	24,407	26,121	28,146	2,025
93510 SUI-INSTRUCTIONAL	20	-	-	-
93530 SUI NON-INSTR	1,875	1,657	2,011	354
93610 WORK COMP-INSTRUCTIONAL	1,037	-	-	-
93630 WORK COMP NON-INSTR	11,842	9,909	4,935	(4,974)
93710 PARS-INSTRUCTIONAL	191	-	-	-
93730 PARS NON-INSTR	3,644	2,211	743	(1,468)
TOTAL EMPLOYEE BENEFITS	\$ 94,832	\$ 97,229	\$ 66,014	\$(31,215)
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 15,232	\$ 687	\$ -	\$(687)
94310 INSTR SUPPLIES	79,019	65,572	79,000	13,428
94315 SOFTWARE-INSTRUCTIONAL	3,271	-	-	-
94410 OFFICE SUPPLIES	505	8,500	5,000	(3,500)

WILLOW INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
94415 SOFTWARE NON-INSTR	3,299	-	-	-
94490 OTHER SUPPLIES	4,703	7,253	7,250	(3)
TOTAL SUPPLIES & MATERIALS	\$ 106,029	\$ 82,012	\$ 91,250	\$ 9,238
95000-OTHER OPER. EXP. & SERVICES				
95225 EQUIP REPR & MAINT	\$ 124	\$ 152	\$ -	\$ (152)
95235 COMPUTER HW/SW MAINT/LIC	24,000	-	-	-
95310 CONFERENCE	1,790	4,431	-	(4,431)
95315 MILEAGE	2,306	1,760	1,500	(260)
95320 CHARTER SERVICE	-	44	-	(44)
95410 DUES/MEMBERSHIPS	113	719	800	81
95640 STUDENT INS	10,699	10,088	13,750	3,662
95710 ADVERTISING	1,531	-	-	-
95920 ADMIN OVERHEAD COSTS	301	696	183	(513)
95926 CHARGE BACK-MAIL SERVICES	365	-	-	-
95927 CHARGE BACK-PRODUCTION SVCS.	111	622	-	(622)
95928 CHARGE BACK-TRANSPORTATION	-	1,146	-	(1,146)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 41,340	\$ 19,658	\$ 16,233	\$ (3,425)
TOTAL FOR OBJECTS 91000-95999	\$ 932,400	\$ 751,182	\$ 448,622	\$ (302,560)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96425 ENGINEERING SERVICES	\$ 3,370	\$ -	\$ -	\$ -
96440 INSPECTION SERVICES	1,390	-	-	-
96490 FEES & OTHER CHARGES	99	-	-	-
96500-NEW EQUIPMENT				
96515 NEW NON-INSTR EQUIP LT \$10,000	-	-	39,838	39,838
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	36,647	185,534	20,000	(165,534)
TOTAL CAPITAL OUTLAY	\$ 41,506	\$ 185,534	\$ 59,838	\$ (125,696)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 2,903	\$ 4,582	\$ -	\$ (4,582)

WILLOW INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	2008-09 <u>ACTUAL</u>	2009-10 <u>PROJECTED</u>	2010-11 <u>PROPOSED</u>	INC./(DEC.) <u>FY11 VS. FY10</u>
TOTAL OTHER OUTGO	\$ 2,903	\$ 4,582	\$ -	\$ (4,582)
TOTAL FOR OBJECTS 96000-97999	\$ 44,409	\$ 190,116	\$ 59,838	\$ (130,278)
TOTAL WILLOW INTERNATIONAL CENTER	<u>\$ 976,809</u>	<u>\$ 941,298</u>	<u>\$ 508,460</u>	<u>\$ (432,838)</u>

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91220 REG NON-MANAGEMENT	\$ 94,677	\$ 93,626	\$ 96,308	\$ 2,682
91310 HOURLY, GRADED CLASSES	316,492	287,480	268,500	(18,980)
91320 OVERLOAD, GRADED CLASSES	19,632	9,426	8,000	(1,426)
91330 HRLY-SUMMER SESSIONS	36,317	55,924	55,000	(924)
91335 HRLY-SUBSTITUTES	-	456	-	(456)
91415 HRLY NON-MANAGEMENT	-	4,364	-	(4,364)
TOTAL ACADEMIC SALARIES	\$ 467,118	\$ 451,276	\$ 427,808	\$ (23,468)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 41,962	\$ 43,888	\$ 46,286	\$ 2,398
92310 HOURLY STUDENTS	857	-	-	-
92320 HOURLY NON-STUDENTS	2,078	3,727	-	(3,727)
92330 PERM PART-TIME	36,230	43,289	38,940	(4,349)
92430 PERM P/T INSTR AIDES/OTHER	15,216	15,512	14,869	(643)
TOTAL CLASSIFIED SALARIES	\$ 96,343	\$ 106,416	\$ 100,095	\$ (6,321)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 14,600	\$ 15,663	\$ 15,799	\$ 136
93130 STRS NON-INSTR	7,811	8,156	7,945	(211)
93210 PERS-INSTRUCTIONAL	1,435	1,506	1,517	11
93230 PERS NON-INSTR	3,956	6,193	6,856	663
93310 OASDI-INSTRUCTIONAL	6,313	6,446	5,945	(501)
93330 OASDI NON-INSTR	4,967	6,373	6,800	427
93430 H&W NON-INSTR	25,554	24,934	28,146	3,212
93510 SUI-INSTRUCTIONAL	1,163	1,179	1,102	(77)
93530 SUI NON-INSTR	528	567	1,307	740
93610 WORK COMP-INSTRUCTIONAL	7,245	7,208	6,214	(994)
93630 WORK COMP NON-INSTR	3,293	3,469	3,257	(212)
93710 PARS-INSTRUCTIONAL	5,004	5,270	4,480	(790)
93730 PARS NON-INSTR	1,253	816	576	(240)
TOTAL EMPLOYEE BENEFITS	\$ 83,122	\$ 87,780	\$ 89,944	\$ 2,164
94000 SUPPLIES & MATERIALS				

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09</u> <u>ACTUAL</u>	<u>2009-10</u> <u>PROJECTED</u>	<u>2010-11</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY11 VS. FY10</u>
94210 TEXT BOOKS	\$ 208	\$ -	\$ 500	\$ 500
94310 INSTR SUPPLIES	6,519	5,323	8,000	2,677
94315 SOFTWARE-INSTRUCTIONAL	-	6,659	7,070	411
94410 OFFICE SUPPLIES	825	828	-	(828)
94420 CUSTODIAL SUPPLIES	3,669	3,004	2,000	(1,004)
94425 GROUNDS/BLDG SUPPLIES	57	184	300	116
94490 OTHER SUPPLIES	-	550	200	(350)
TOTAL SUPPLIES & MATERIALS	\$ 11,278	\$ 16,548	\$ 18,070	\$ 1,522
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 16,016	\$ 15,312	\$ 18,000	\$ 2,688
95225 EQUIP REPR & MAINT	5,788	4,530	6,500	1,970
95235 COMPUTER HW/SW MAINT/LIC	778	1,324	600	(724)
95315 MILEAGE	1,511	1,280	1,500	220
95410 DUES/MEMBERSHIPS	210	210	210	-
95530 CONTRACT LABOR/SERVICES	1,147	1,542	1,700	158
95540 COURIER SERVICES	5,400	5,400	6,000	600
95710 ADVERTISING	2,207	470	500	30
95725 POSTAGE/SHIPPING	-	911	400	(511)
95928 CHARGE BACK-TRANSPORTATION	-	220	-	(220)
95990 MISCELLANEOUS	-	-	900	900
TOTAL OTHER OPER. EXP. & SERVICES	\$ 33,057	\$ 31,199	\$ 36,310	\$ 5,111
TOTAL FOR OBJECTS 91000-95999	\$ 690,918	\$ 693,219	\$ 672,227	\$ (20,992)
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	\$ 5,848	\$ -	\$ -	\$ -
TOTAL CAPITAL OUTLAY	\$ 5,848	\$ -	\$ -	\$ -
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	\$ -
TOTAL FOR OBJECTS 96000-97999	\$ 5,848	\$ -	\$ -	\$ -

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
TOTAL OAKHURST CENTER	<u>\$ 696,766</u>	<u>\$ 693,219</u>	<u>\$ 672,227</u>	<u>\$ (20,992)</u>

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
91220 REG NON-MANAGEMENT	\$ 94,677	\$ 93,626	\$ 96,308	\$ 2,682
91310 HOURLY, GRADED CLASSES	316,492	287,480	268,500	(18,980)
91320 OVERLOAD, GRADED CLASSES	19,632	9,426	8,000	(1,426)
91330 HRLY-SUMMER SESSIONS	36,317	55,924	55,000	(924)
91335 HRLY-SUBSTITUTES	-	456	-	(456)
91415 HRLY NON-MANAGEMENT	-	4,364	-	(4,364)
TOTAL ACADEMIC SALARIES	\$ 467,118	\$ 451,276	\$ 427,808	\$ (23,468)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 41,962	\$ 43,888	\$ 46,286	\$ 2,398
92310 HOURLY STUDENTS	857	-	-	-
92320 HOURLY NON-STUDENTS	2,078	3,727	-	(3,727)
92330 PERM PART-TIME	36,230	43,289	38,940	(4,349)
92430 PERM P/T INSTR AIDES/OTHER	15,216	15,512	14,869	(643)
TOTAL CLASSIFIED SALARIES	\$ 96,343	\$ 106,416	\$ 100,095	\$ (6,321)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 14,600	\$ 15,663	\$ 15,799	\$ 136
93130 STRS NON-INSTR	7,811	8,156	7,945	(211)
93210 PERS-INSTRUCTIONAL	1,435	1,506	1,517	11
93230 PERS NON-INSTR	3,956	6,193	6,856	663
93310 OASDI-INSTRUCTIONAL	6,313	6,446	5,945	(501)
93330 OASDI NON-INSTR	4,967	6,373	6,800	427
93430 H&W NON-INSTR	25,554	24,934	28,146	3,212
93510 SUI-INSTRUCTIONAL	1,163	1,179	1,102	(77)
93530 SUI NON-INSTR	528	567	1,307	740
93610 WORK COMP-INSTRUCTIONAL	7,245	7,208	6,214	(994)
93630 WORK COMP NON-INSTR	3,293	3,469	3,257	(212)
93710 PARS-INSTRUCTIONAL	5,004	5,270	4,480	(790)
93730 PARS NON-INSTR	1,253	816	576	(240)
TOTAL EMPLOYEE BENEFITS	\$ 83,122	\$ 87,780	\$ 89,944	\$ 2,164
94000-SUPPLIES & MATERIALS				

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
94210 TEXT BOOKS	\$ 208	\$ -	\$ 500	\$ 500
94310 INSTR SUPPLIES	2,381	1,823	2,000	177
94315 SOFTWARE-INSTRUCTIONAL	-	6,659	7,070	411
94410 OFFICE SUPPLIES	825	828	-	(828)
94420 CUSTODIAL SUPPLIES	3,669	3,004	2,000	(1,004)
94425 GROUNDS/BLDG SUPPLIES	57	184	300	116
94490 OTHER SUPPLIES	-	550	200	(350)
TOTAL SUPPLIES & MATERIALS	\$ 7,140	\$ 13,048	\$ 12,070	\$ (978)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 16,016	\$ 15,312	\$ 18,000	\$ 2,688
95225 EQUIP REPR & MAINT	5,788	4,530	6,500	1,970
95235 COMPUTER HW/SW MAINT/LIC	778	1,324	600	(724)
95315 MILEAGE	1,511	1,280	1,500	220
95410 DUES/MEMBERSHIPS	210	210	210	-
95530 CONTRACT LABOR/SERVICES	1,147	1,542	1,700	158
95540 COURIER SERVICES	5,400	5,400	6,000	600
95710 ADVERTISING	2,207	470	500	30
95725 POSTAGE/SHIPPING	-	911	400	(511)
95928 CHARGE BACK-TRANSPORTATION	-	220	-	(220)
95990 MISCELLANEOUS	-	-	900	900
TOTAL OTHER OPER. EXP. & SERVICES	\$ 33,057	\$ 31,199	\$ 36,310	\$ 5,111
TOTAL FOR OBJECTS 91000-95999	\$ 686,780	\$ 689,719	\$ 666,227	\$ (23,492)
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	\$ 5,848	\$ -	\$ -	\$ -
TOTAL CAPITAL OUTLAY	\$ 5,848	\$ -	\$ -	\$ -
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	\$ -
TOTAL FOR OBJECTS 96000-96999	\$ 5,848	\$ -	\$ -	\$ -

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
TOTAL OAKHURST CENTER	<u>\$ 692,628</u>	<u>\$ 689,719</u>	<u>\$ 666,227</u>	<u>\$ (23,492)</u>

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2010-11 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 PROJECTED</u>	<u>2010-11 PROPOSED</u>	<u>INC./(DEC.) FY11 VS. FY10</u>
91000-ACADEMIC SALARIES				
TOTAL ACADEMIC SALARIES	\$ -	\$ -	\$ -	-
92000-CLASSIFIED SALARIES				
TOTAL CLASSIFIED SALARIES	\$ -	\$ -	\$ -	-
93000-EMPLOYEE BENEFITS				
TOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	-
94000 SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	\$ 4,138	\$ 3,500	\$ 6,000	\$ 2,500
TOTAL SUPPLIES & MATERIALS	\$ 4,138	\$ 3,500	\$ 6,000	\$ 2,500
95000-OTHER OPER. EXP. & SERVICES				
TOTAL OTHER OPER. EXP. & SERVICES	\$ -	\$ -	\$ -	-
TOTAL FOR OBJECTS 91000-95999	\$ 4,138	\$ 3,500	\$ 6,000	\$ 2,500
96000-CAPITAL OUTLAY				
TOTAL CAPITAL OUTLAY	\$ -	\$ -	\$ -	-
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	-
TOTAL FOR OBJECTS 96000-97999	\$ -	\$ -	\$ -	-
TOTAL OAKHURST CENTER	<u>\$ 4,138</u>	<u>\$ 3,500</u>	<u>\$ 6,000</u>	<u>\$ 2,500</u>

LOTTERY/DECISION PACKAGES

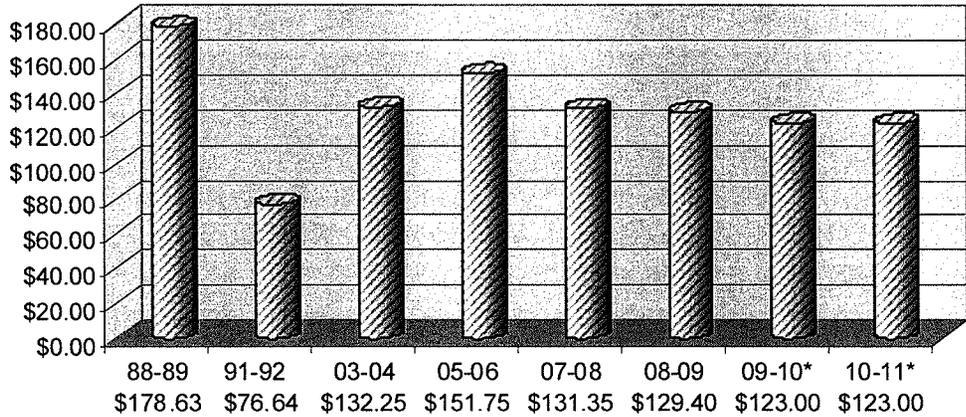
Summary

In November 1984 the California electorate approved a statewide initiative authorizing a State Lottery Program. As part of the initiative, 34% of the lottery proceeds are to be distributed to all public educational entities in the state, including local school districts, community colleges, and state university systems.

Since the inception of the Program, there has been a considerable variance in lottery collections and subsequent proceeds to community college districts. These amounts have varied from a high of \$178 per FTES in 1988-89 to a low of \$76 per FTES in 1991-92. Although all 2009-10 collections have not yet been received, it is currently anticipated that the District will receive approximately \$3.6 million.

The following chart identifies lottery proceeds to districts since 1988-89 and reflects the variances in proceeds from year to year:

CALIFORNIA STATE LOTTERY
Per FTE Allocations and Estimates
1988-89 through 2010-11



*Projected

In March 2000 the California Electorate approved Senate Bill 20 requiring 50% of any lottery proceed increases from 1997-98 to be spent on instructional materials. Since that time, because of the nature of the District's Lottery/Decision Package Program whereby funds are utilized for one-time allocations largely distributed to the campuses, funding well in excess of this requirement has been expended on instructional materials.

The District utilizes the decision package process whereby funds are allocated out of the prior year's proceeds for one-time, non-salary expenses in areas such as staff development, equipment, minor facility improvements, and scheduled maintenance-related projects. By allocating resources from the prior year's revenues, the District is able to withstand the variances in lottery collections without overspending its budget. This process has allowed the District to enhance programmatic offerings to meet the needs of students and has provided a funding source for minor facility improvements.

With the Budget Crisis of 2008-09 and 2009-10 now extending into 2010-11, the District is using the Lottery decision packages to not only accomplish the objectives

outlined above but also to offset the budget cuts to the general fund. The Colleges/Centers and the District Office have prepared decision packages to ensure adequate operational funds are available to meet the stated goals of the District for student access and continued employment of permanent employees. The proposals were approved through channels at each location with input provided by various employee groups and site representatives.

The decision package proposals have been updated to reflect the most current revenue projection of \$3.6 million. Following is a summary by site of the recommendations for the 2010-11 Lottery/Decision Package Program:

SUMMARY
2010-11 DECISION PACKAGES
Lottery Funding

District

Staff Development and Training	\$ 50,000	
Employee Recognition Program	18,000	
Operational Supplies	8,500	
International Education	11,500	
Workforce Development	6,500	
Districtwide Safety and Hazardous Materials Program	60,000	
District Operations Non-Instructional Equipment	52,750	
District Operations Supplies and Operating Expenses	349,000	
Datatel Licensing	250,000	
IS Department Equipment Maintenance Contracts	85,000	
IS Department Equipment Upgrade Project	160,000	
Datatel Data Integration	<u>33,366</u>	\$1,084,616

Fresno City College

Staff Development and Training	\$ 60,000	
Instructional Materials and Supplies (Prop. 20 Compliance)	220,183	
Other Operating Expenses	688,181	
Campus Capital Projects and Enhancements	<u>416,251</u>	\$1,384,615

Reedley College

Instructional Supplies (Prop. 20 Compliance)
Other Operating Expenses
Campus Capital Projects and Enhancements

\$ 102,018
452,596
86,924

\$ 641,538

North Centers

Staff Development and Training
Outreach, School Relations and Transfer
Cultural Enrichment and Student Activities
Instructional Supplies (Prop. 20 Compliance)
Operational Supplies
Instructional Equipment/Software
Technology

\$ 23,000
42,500
24,039
161,700
116,747
15,693
105,552

\$ 489,231
\$3,600,000

TOTAL 2010-11 DECISION PACKAGES

OTHER FUNDS AND ACCOUNTS

Introduction

In addition to the General Fund, the Capital Outlay Projects Fund, and the Measure E Projects Fund, the District operates several additional funds and recognized accounts. Each fund or account is required to account for the respective program revenues and expenditures. In general, each budget reflects the maintenance of the existing program or activities operating within the respective area.

Outlined below is a brief description of each fund and account, as well as any changes anticipated for the 2010-11 fiscal year. It should be noted that the budgets outlined in the attached document are based upon projected revenues and expenditures and unaudited beginning balances.

Cafeteria Fund

The Cafeteria Fund reflects revenues and expenditures for Cafeteria programs operated by the District. In 2010-11 the Reedley College campus will be the only

site operated in-house by the District. Cafeteria programs at the remaining sites are all based upon third-party Lease Agreements. In 2005 the District extended to 2010 the Agreement with Taher, Inc., to operate the FCC Cafeteria, FCC catering, and the Madera Center food service program. A second restaurant located at the FCC Bookstore is provided through Pacific Café with an Agreement extended in 2009 to 2014. Food service at the Willow International Center is being provided by the Willow International Café through a Lease Agreement entered into in 2002 for the Clovis Center and transferred to the Willow International Center. The Agreement is currently being administered on a month-to-month basis for the Willow International Center.

In accordance with the California Community Colleges Accounting Manual, funds generated by Lease Agreements, including leased Cafeteria programs, are accounted for in the District's General Fund.

The Cafeteria Fund collects all revenues and expenditures associated with the operation of the Reedley College Program. In 2010-11 the Reedley Cafeteria Program is expected to have revenues matching expenditures in an amount of \$819,000.

Dormitory Revenue Fund

The Dormitory Revenue Fund is the operating account for the Reedley College Residence Hall (Dormitory) and summer camps. It receives income primarily from room rent, as well as interest and other charges, and pays expenses related to day-to-day operations.

It should be noted that, while the Dormitory Revenue Fund is budgeted to break even in 2010-11, expenditures outlined in the attached budget do not include all indirect or overhead costs. Through Measure E funding a new Residence Hall opened in December of 2009 which not only provided a modern residential room assignment but also included upgraded study/computer center and wireless networking for the students. In 2010-11 the Reedley Dorm is expected to have revenues matching expenditures in an amount of \$443,000.

Self-Insurance Fund

The District Self-Insurance Fund is currently used to receive premiums from the General Fund and auxiliary operating funds and to disburse payments related to long-term disability. The proposed budget thus reflects premiums and operating costs for such operations. The fund balance includes a reserve for the long-term disability plan and workers' compensation, a small reserve for liability and property damage, and a contingency for PERS repayments and/or Other Post Employment Benefit (OPEB) plans. (Actuarial studies are performed as needed.) The OPEB obligation funding issue has gained additional scrutiny in recent years as the obligation has become reportable due to changes in recent reporting requirements for both private and public agencies, with many agencies discovering the imminent obligation against already insufficiently funded retirement programs.

The District has established a fund at the County to transfer monies to fund its OPEB obligation to retired and current employees. The General Accounting Standards Board (GASB) has established Statement Numbers 43 and 45 related to the OPEB which mandates that state and local governmental entities

(which include school districts) begin recognizing the obligation starting with the 2007-08 external audit. The District conducted an actuarial study to determine its OPEB obligation in 2006-07 and updated the study for 2007 and again in 2009. The current study determined that the Present Value of the Benefits (PVB) for retirees and active employees is \$45.0 million with an Actuarial Accrued Liability (AAL) of \$31.9 million (Discount Rate at 5.0%). The Annual Required Contribution (ARC) was established at \$2.8 million. The ARC includes the “pay as you go” portion of the District's current payment for retirees, the subsidized portion for retirees currently utilizing the District's health plans, and payment for retirees and current employees based upon a 30-year amortization of the incurred, but not funded, cost for retirees and active employees.

GASB 43/45 does not mandate the funding of the OPEB obligation at this time. The Board began funding the ARC obligation and transferred funds to a District fund at the County in 2006-07. The Board and administration believed it to be prudent to begin funding the obligation made during negotiations many years ago to pay for a portion of an employee's retirement health costs. The 2008-09 contribution to the OPEB of \$2.8 million has been transferred to a

District fund rather than the more volatile irrevocable trust account until such time as the Retirement Board and SCCCD Board believe the funding of the irrevocable trust is within more reasonable investment tolerances.

Furthermore, full GASB 43/45 compliance requires that the District deposit at a minimum its ARC contribution into an irrevocable trust. The Board approved the establishment of an irrevocable trust to become fully compliant with the GASB 43/45 guidelines. The California School Board Association-sponsored program was approved by the Board in September for the GASB 43/45-compliant irrevocable trust. A State Center Community College District Retirement Board was also established to manage the investments of the fund. The SCCCD Retirement Board approved the transfer of \$5.7 million representing the 2006-07 and 2007-08 contribution toward the ARC obligation into the trust.

Bookstore Fund

The budgets for the campus Bookstores reflect the maintenance of existing services in the District. This includes operation of four retail stores at the six Colleges/Centers in the District. The budgets reflect

adjustments to salary and benefits, as well as other operating expenses. The Bookstore expenditure account reflects the transfer of these funds. The Bookstores are expected to generate approximately \$12.5 million in revenue.

Co-Curricular Accounts

The Co-Curricular expenditure budgets for each campus include provisions for athletics and athletic insurance, forensics, publications, etc. Major funding sources for Co-Curricular activities at both campuses are from gate receipts for athletic events and transfers from Bookstores and campus allocations. These accounts, although operating separately, are actually an extension of the General Fund.

In 2010-2011 the Bookstore budget transfer for campus Co-Curricular programs will be \$194,400. Additional Co-Curricular funding will be provided

through revenues from “pouring rights” (beverage vendor) agreements. The contracts have been reviewed with Fresno City College choosing to contract with Canteen of Fresno to vend multiple product lines, including Coca-Cola and Pepsi products. Reedley College and the North Centers have chosen to remain with Coca-Cola for vending and fountain services.

Direct Student Financial Aid Accounts

These accounts have been established at each campus for disbursing Direct Student Financial Aid, which consists primarily of PELL Grants, Supplemental Educational Opportunity Grant (SEOG) awards, and Extended Opportunity Programs & Services (EOP&S) awards. Funding is provided by the U.S. Department of Education and the State Educational Opportunity Program. Projected expenditures and offsetting revenues are based on the best estimates at this time.

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FY 2010-11 TENTATIVE BUDGET**

OTHER FUNDS & ACCOUNTS

	<u>CAFE FUND</u>	<u>DORM FUND</u>	<u>SELF-INS FUND</u>	<u>OPEB FUND</u>	<u>BOOKSTORE</u>		<u>CO-CURRICULAR</u>		<u>FINANCIAL AID</u>	<u>TOTAL</u>
					<u>FCC</u>	<u>RC</u>	<u>FCC</u>	<u>RC</u>		
FUND BALANCE, JULY 1, 2010*	\$0	\$465,372	\$5,601,505	\$4,643,475	\$5,631,794	\$1,943,817	\$708,537	\$160,705	\$0	\$19,155,205
REVENUE										
Federal									\$65,000,000	\$65,000,000
State									5,000,000	\$5,000,000
Local	\$819,375	\$442,709	\$300,000	75,000	\$6,874,579	\$4,666,149	\$177,827	\$20,200		\$13,375,839
Transfers In							286,821	148,500		\$435,321
TOTAL REVENUE	\$819,375	\$442,709	\$300,000	\$75,000	\$6,874,579	\$4,666,149	\$464,648	\$168,700	\$70,000,000	\$83,811,160
TOTAL REVENUE AND FUND BALANCE	\$819,375	\$908,081	\$5,901,505	\$4,718,475	\$12,506,373	\$6,609,966	\$1,173,185	\$329,405	\$70,000,000	\$102,966,365
EXPENDITURES										
Classified Salaries	\$262,015	\$183,290			\$821,640	\$551,164				\$1,818,109
Benefits	137,893	79,509	\$5,000		271,913	222,511				\$716,826
Materials & Supplies	401,667	12,775			4,845,727	3,445,127	\$99,339	\$67,700		\$8,872,335
Other Oper Expenses	17,800	167,135	150,000		526,802	315,305	495,049	101,000		\$1,773,091
Capital Outlay					65,000	40,000				\$105,000
Other Outgo & Transfers Out					140,400	54,000			\$70,000,000	\$70,194,400
TOTAL EXPENDITURES	\$819,375	\$442,709	\$155,000	\$0	\$6,671,482	\$4,628,107	\$594,388	\$168,700	\$70,000,000	\$83,479,761
RESERVES	\$0	\$465,372	\$5,746,505	\$4,718,475	\$5,834,891	\$1,981,859	\$578,797	\$160,705	\$0	\$19,486,604
TOTAL EXPENDITURES AND RESERVES	\$819,375	\$908,081	\$5,901,505	\$4,718,475	\$12,506,373	\$6,609,966	\$1,173,185	\$329,405	\$70,000,000	\$102,966,365

* Unaudited

2010-11 CAPITAL OUTLAY PROJECTS FUND 41

Introduction

The District operates several components of its capital facilities projects in the Capital Outlay Projects Fund. Following is a summary of the various capital outlay programs accounted for in this fund.

State-funded Building Projects

The State of California provides funding for community college facilities expansion and remodeling based upon established criteria. Basically, districts become eligible for State-funded building programs based upon the number of students served and the population growth projections for the service area. Because the State has inadequate funding for meeting the capital facilities needs for education, there is a significant backlog of eligible projects waiting for funding.

In 2006 Proposition 1D, which provided \$10.4 billion for K-12 and higher education facilities, was passed by the voters of the state. The Community College System received 40.0% of the higher education portion of the statewide bond or \$1.5 billion.

Status of SCCCDC State-funded Projects

SCCCDC was approved for \$19.3 million from Proposition 1D funding for the construction of the second academic building at Willow International. This 80,000-square-foot building will house classrooms, science labs, physical fitness labs, a temporary library and offices. The District matched this funding with \$19.3 million from Measure E. The project is scheduled for occupancy for the 2010 summer sessions.

Scheduled Maintenance and Hazardous Substance Projects

Beginning in 2003-04, the State began funding Scheduled Maintenance along with Instructional Equipment in a block grant format. The funds are allocated based on actual reported FTES. In 2004-05 the budget added Hazardous Substances funding to the block grant format. The 2009-10 and now the 2010-11 State Budgets allocated no funding for Scheduled Maintenance projects, which puts into jeopardy the District's funding stream to complete all the projects identified during this fiscal year. The funding for Scheduled Maintenance has been eliminated to

account for the State Budget allocation. The District must continue to maintain its facilities even without State support to ensure the capital investment is not lost through years of neglect and, more importantly, to provide a positive learning environment. Following are the Scheduled Maintenance projects for funding in 2010-11:

1. Repair South Loop Heating Piping – Fresno City College – \$250,000
2. Replace Air Handler at Auto Shop – Reedley College – \$30,000

3. Replace Walk-in Box at Cafeteria – Fresno City College – \$75,000
4. Replace Air Handlers at District Office – \$150,000
5. Reroof Utility Building – Reedley College – \$75,000
6. Renovate Parking Lots Districtwide - \$500,000
7. Remodel Restrooms – Fresno City College – \$100,000
8. Replace HVAC System – Clovis Center - \$50,000

**SUMMARY
2010-11 BUDGET
CAPITAL OUTLAY PROJECTS**

Local Projects and Maintenance:

Maintenance and Repair	\$ 730,000	
Facilities Consultants	150,000	
Miscellaneous Local Projects (i.e., Parking Lots, Campus Emergency Notification, Access Compliance)	<u>1,000,000</u>	
Sub-Total		\$1,880,000

State Building Program:

OAB East and North Wing Working Drawings	<u>100,000</u>	
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TOTAL \$1,980,000

MEASURE E PROJECTS

Introduction

In November 2002 voters passed Measure E, a \$161.0 million bond measure for the District. The District received \$20.0 million from the initial bond sale in the summer of 2003. The initial issuance was followed by a second issuance of \$25.0 million during the summer of 2004, a third issuance of \$66.0 million during the summer of 2007 and a fourth issuance of \$20.0 million in the summer of 2009. This leaves a balance of \$30.0 million yet to be sold from the Measure E program, which is designated for the Southeast Site.

Following are a list of projects and the estimated Measure E expenditures:

1. Old Administration Building, Fresno City College: Total Budget – \$52.4 million. The updated estimate for the project is \$53.9 million based upon the original scope of work representing a 2.9% increase from the 2009-10 estimate. The project provided for stabilizing the entire building and completing tenant improvements in the south and west wings and auditorium. An additional \$1.7 million has been added to the project: for the furniture and equipment necessary to occupy the building; for landscaping around the perimeter of the building damaged during the construction process; and to increase funding for change orders to 6% of the project. These additional costs are being funded from a variety of sources including fundraising and interest earnings from Measure E bond proceeds. The completed portions of the building are expected to be occupied with students during the spring semester 2011.
2. Southeast Site, Phase 1: Total Budget – \$30.0 million. The project is approved for State funding with a 60% State match. The next opportunity for funding will be from a possible statewide bond in 2010, but funding is more likely from a 2012 statewide bond.
3. Modernization Project, Reedley College: Total Budget – \$3.8 million in funding for modernization (technology upgrades and minor remodeling) and site remediation following the removal of the old

dorm. It is projected that site remediation and the modernization can be completed in 2010-11. The expenditures are estimated to be \$750,000 in 2010-11.

4. Willow International Center Parking/Road Expansion: Total Budget – \$1.7 million. The

design phase, including DSA approvals for the project, will occur during the spring and summer of 2010. It is expected the project will be completed in the fiscal year 2010-11. The estimated expenditures for 2010-11 are \$1.6 million for design, fees, construction, inspection and oversight, and other related costs.

**SUMMARY
2010-11 BUDGET
MEASURE E PROJECTS**

Old Administration Building, Fresno City College (C, FE)	\$2,500,000	
Modernization Project Phase 2, Reedley College (PP, C)	750,000	
Willow International Parking Lot/Road Expansion and Behymer Street Entrance (PP, C)	<u>1,700,000</u>	
TOTAL		<u>\$4,950,000</u>

Legend:

Preliminary Plans (PP); Construction (C); Furniture and Equipment (FE)

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration to Establish September 7, 2010,
as the Public Hearing Date for the Proposed
2010-11 Final Budget.

ITEM NO. 10-36

EXHIBIT: None

Background:

Subchapter 4 of Title 5 requires that community college districts, in addition to adopting a Tentative Budget by June 30, also schedule a Public Hearing prior to the adoption of the Final Budget. The 2010-11 Budget Calendar includes the review and proposed adoption of the Final Budget on September 7, 2010. It is, therefore, appropriate to establish a Public Hearing on September 7, 2010 prior to the Board's consideration of the proposed Final Budget.

Recommendation:

It is recommended that the Board of Trustees schedule a Public Hearing for the proposed 2010-11 Final Budget at 4:30 p.m. on September 7, 2010.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration to Authorize Year-end Balancing
Transfers, 2009-10 Fiscal Year

ITEM NO. 10-37

EXHIBIT: None

Background:

Education Code Section 85201 authorizes districts to make year-end transfers to balance the major object accounts (i.e., certificated salaries, classified salaries, etc.) prior to closing the books for the fiscal year. The administration has identified areas of the 2009-10 budget where transfers will be required. It is necessary for the Board of Trustees to authorize year-end balancing transfers to more accurately reflect actual revenues and expenditures incurred during the fiscal year.

Recommendation:

It is recommended that the Board of Trustees authorize year-end balancing transfers for the 2009-10 fiscal year.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 1, 2010

SUBJECT: Consideration to Concur/Oppose
Personnel Commission Budget

ITEM NO. 10-38

EXHIBIT: Personnel Commission Item #10-11
Public Hearing & Adoption of 2010-11 Budget

Background:

The Personnel Commission held a public hearing regarding their proposed budget for 2010-11 during its meeting on May 18, 2010. Following the Public Hearing, the Personnel Commission approved a budget for 2010-11 with the only increase being for mandated personnel costs (negotiated salary and benefit costs). The total estimated budget for the Personnel Commission 2010-11 is \$428,819.

According to Education Code 88073, the Personnel Commission will forward their adopted budget (\$428,819) to the County Superintendent of Schools for action. The District may object or challenge the Personnel Commission budget by submitting its objection to the County Superintendent of Schools. If the County Superintendent of Schools proposes to reject the budget as submitted by the Commission, he shall, within 30 days after the Commission's submission of the budget, hold a Public Hearing on the proposed rejection within the affected District. He shall have informed both the Commission and the Governing Board of the date, time and place of the hearing. He may after such Public Hearing either reject, or, with the concurrence of the Commission, amend the proposed budget. In the absence of agreement between the Personnel Commission and the County Superintendent, the budget of the preceding year shall determine the amount of the new budget, and the items of expenditure shall be determined by the Commission.

The Personnel Commission will be forwarding a budget of \$428,819 to the Fresno County Superintendent of Schools and this amount will be included in the District's budget.

Recommendation:

It is recommended that Board of Trustees direct the Chancellor to notify the Fresno County Superintendent of Schools that there will be no objection to the State Center Community College District Personnel Commission estimated budget of \$428,819 for the 2010-11 fiscal year.

**State Center Community College District
Budget Prep for Fiscal Year 2010-2011
Personnel Commission**

Object	Name/Object Description	FY 09/10 + Mandated Costs	Requested Changes	Proposed FY 10/11 Budget
92110	Hourly Non-Management	\$ 151,209	Add \$3600 for out-of-class	\$ 154,809
92120	Hourly Management	\$ 118,294		\$ 118,294
92150	O/T Classified	\$ 1,425		\$ 1,425
92320	Hourly-Non-Students	\$ -	Add \$1800 for Commissioner stipends	\$ 1,800
93230	PERS	\$ 27,490		\$ 27,490
93330	FICA/Medicare	\$ 19,904		\$ 19,904
93330	OASDI Non-Inst	\$ -	Add \$78 for out-of-class and Commissioner stipends	\$ 78
93430	Health & Welfare	\$ 56,392		\$ 56,392
93530	SUI	\$ 1,941		\$ 1,941
93530	SUI Non-Inst	\$ -	Add \$39 for out-of-class and Commissioner stipends	\$ 39
93630	Worker's Comp	\$ 4,835		\$ 4,835
93630	Worker's Comp Non-Inst	\$ -	Add \$108 for out-of-class and Commissioner stipends	\$ 108
94410	Office Supplies	\$ 2,029	Add \$50 budget from equipment repair	\$ 2,079
94415	Software Non-Inst	\$ 8,500		\$ 8,500
94530	Publications/Catalogs	\$ 150		\$ 150
95125	Telephone/Pager	\$ -	Add \$450 budget from equipment repair	\$ 450
95225	Equipment Repair	\$ 500	Move \$450 budget to telephone; \$50 budget to office supplies	\$ -
95310	Conference	\$ 4,000		\$ 4,000
95315	Mileage	\$ 500		\$ 500
95410	Dues/Memberships	\$ 3,000		\$ 3,000
95520	Consultant Services	\$ 4,500		\$ 4,500
95710	Advertising	\$ 23,000		\$ 23,000
95725	Postage/Shipping	\$ 50		\$ 50
95927	Chargebacks-Production	\$ 100		\$ 100
96515	Non-Inst Equipment	\$ 1,000		\$ 1,000
		\$ 428,819		\$ 434,444