

AGENDA
Regular Meeting
BOARD OF TRUSTEES
STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon Avenue
Fresno, CA 93704
4:30 p.m., June 2, 2009

- I. Call to Order
- II. Pledge of Allegiance
- III. Introduction of Guests
- IV. Approval of Minutes, Meeting of May 5, 2009
- V. Delegations, Petitions, and Communications [see footnote, Page 3]
- VI. Reports of Chancellor and Staff
 - A. PRESENTATIONS
 - 1. Chancellor's Report Tom Crow
 - 2. Campus Reports Cynthia Azari, FCC
Barbara Hioco, RC
Terry Kershaw, NC
 - B. CONSIDERATION OF CONSENT AGENDA [09-16HR through 09-17HR]
[09-48G through 09-59G]
 - C. HUMAN RESOURCES
 - 1. Public Hearing on District's Initial [09-30] Randy Rowe
Proposal to California School Employees
Association, Chapter No. 379
 - 2. Consideration to Concur/Oppose [09-31] Randy Rowe
Personnel Commission Budget

D. GENERAL

1. Consideration to Approve 2009-10 Tentative Budget [09-32] Doug Brinkley
2. Consideration to Establish September 1, 2009, as the Public Hearing Date for the Proposed 2009-10 Final Budget [09-33] Doug Brinkley
3. Consideration to Authorize Submittal of 2011-2015 Five-Year Construction Plan and Priority Projects [09-34] Doug Brinkley
4. Consideration to Adopt Resolution Authorizing Submittal of the Final Project Proposal, Physical Education Complex Modernization, Reedley College [09-35] Doug Brinkley
5. Consideration to Adopt Resolution Authorizing Sale and Issuance of General Obligation Bonds, Election of 2002, Series 2009A [09-36] Doug Brinkley

VII. Reports of Board Members

VIII. Old Business

IX. Future Agenda Items

X. Delegations, Petitions, and Communications [see footnote, Page 3]

XI. Closed Session

A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE, Pursuant to Government Code Section 54957

B. PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT, Pursuant to Government Code Section 54957

1. Title: Vice President, Student Services, Reedley College

C. CONFERENCE WITH LABOR NEGOTIATOR [Unrepresented Employees: President, Fresno City College; President, Reedley College; Vice Chancellor, North Centers; Vice Chancellor, Finance and Administration]; Tom Crow, Pursuant to Government Code Section 54957

XII. Open Session

- A. Consideration to Appoint Vice President, Student Services, Reedley College [09-37]
- B. Consideration to Extend Employment Contracts for Unrepresented Employees: President, Fresno City College, President, Reedley College; Vice Chancellor, North Centers; Vice Chancellor, Finance and Administration

XIII. Adjournment

All supporting documents/materials pertaining to the open session agenda of a regular meeting are available for public inspection by contacting the Office of the Chancellor during the office hours of 8:00 a.m. to 5:00 p.m., Monday – Friday, at (559) 244-5902. Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Jan Krueger, Executive Secretary to the Chancellor, 1525 E. Weldon Avenue, Fresno, CA 93704, (559) 244-5902, 8:00 a.m. to 5:00 p.m., Monday – Friday, at least 48 hours before the meeting.

The Board chairperson, under Board Policy 2350, has set a limit of three minutes each for those who wish to address the Board. General comments will be heard under Agenda Section Delegations, Petitions and Communications at the beginning of the meeting. Those who wish to speak to items to be considered in Closed Session will be given the opportunity to do so following the completion of the open agenda and just prior to the Board's going into Closed Session. Individuals wishing to address the Board should fill out a Request Form and file it with the Associate Vice Chancellor–Human Resources Randy Rowe at the beginning of the meeting.

CONSENT AGENDA
BOARD OF TRUSTEES MEETING
June 2, 2009

HUMAN RESOURCES

1. Employment, Change of Status, Retirement, Resignation
Academic Personnel [09-16HR]
2. Employment, Change of Status, Leave of Absence, Resignation,
Retirement, Classified Personnel [09-17HR]

GENERAL

3. Consideration to Approve Curriculum Proposals, Effective Spring 2009
Through Fall 2010, Fresno City College and Reedley College [09-48G]
4. Review of District Warrants and Checks [09-49G]
5. Consideration of Report of Investments [09-50G]
6. Consideration to Adopt Resolution Establishing 2009-10 Appropriations
Limit (Gann) [09-51G]
7. Consideration to Authorize Year-end Balancing Transfers, 2008-09
Fiscal Year [09-52G]
8. Consideration of Claim, Ramona Ann Bynum [09-53G]
9. Consideration to Authorize Agreement with Tulare County Workforce
Investment Board for Eligible Training Provider Contract, Fresno City
College [09-54G]
10. Consideration to Authorize Agreement with the Office of Statewide
Health Planning and Development for Nursing Education, Fresno City
College [09-55G]
11. Consideration to Authorize Agreement with the American Council on
Education (ACE) for Wal-Mart Success for Veterans Award Grant,
State Center Community College Foundation and Fresno City College [09-56G]
12. Consideration of Resolution of Intent to Lease District-owned Property,
College Farm, Reedley College [09-57G]
13. Consideration to Authorize Purchase of Refurbished Science Equipment,
Reedley College [09-58G]
14. Consideration to Appoint Committee Members to the Measure E
Citizens' Bond Oversight Committee [09-59G]

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Employment, Change of Status, Retirement,
Resignation, Academic Personnel

ITEM NO. 09-16HR

EXHIBIT: Academic Personnel Recommendations

Recommendation:

It is recommended that the Board of Trustees approve the academic personnel recommendations, Items A through F, as presented.

ACADEMIC PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons:

<u>Name</u>	<u>Campus</u>	<u>Class & Step</u>	<u>Salary</u>	<u>Position</u>
Almand, Nancy L.	FCC	IV, 4	\$69,829	Librarian
(New Hire) (First Contract – August 13, 2009 through May 21, 2010)				
Cole, Michael E.	RC	V, 6	\$80,221	Philosophy Instructor
(New Hire) (First Contract – August 13, 2009 through May 21, 2010)				
Dinis, Larry F.	RC	V, 7	\$80,987	Mechanized Agriculture Instructor
(Current One-Year Full-Time Temporary Faculty) (Second Contract – August 13, 2009 through May 21, 2010)				
Fritz, Erik K.	NC	V, 6	\$80,221	Developmental English Instructor
(Current One-Year Full-Time Temporary Faculty) (Second Contract – August 13, 2009 through May 21, 2010)				
Gray, Dean	RC	V, 6	\$78,276	Accounting Instructor
(New Hire) (First Contract – August 13, 2009 through May 21, 2010)				
Hanson, Erik C.	NC	I, 6	\$65,413	Maintenance Mechanic Instructor
(Current Adjunct Faculty) (One Year Temporary Contract – August 13, 2009 through May 21, 2010)				
Marquez, Martina	FCC	IV, 1	\$61,783	Child Development Instructor
(Current Adjunct Faculty) (Categorically Funded Contract – August 13, 2009 through May 21, 2010)				

Academic Personnel Recommendations [09-16HR **Amended**]

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A. Recommendation to employ the following person (continued):

<u>Name</u>	<u>Campus</u>	<u>Class & Step</u>	<u>Salary</u>	<u>Position</u>
Meier, David	RC	II, 1	\$55,569	Economic/Business Instructor

(New Hire)

(First Contract – August 13, 2009 through May 21, 2010)

Santos, Jean M.	FCC	IV, 6	\$75,203	Developmental Reading Instructor
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(New Hire)

(First Contract – August 13, 2009 through May 21, 2010)

Smith, Mary C.	FCC	IV, 6	\$75,203	College Nurse
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(Current Adjunct Faculty)

(First Contract – July 1, 2009 through June 30, 2010)

Strickler, Michelle K.	RC	II, 5	\$66,303	STEM Counselor
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(New Hire)

(Categorically Funded Contract – June 3, 2009 through June 30, 2009)

Taintor, Amanda	RC	II, 3	\$60,933	Child Development Instructor
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(Current Full-Time Classified Employee)

(First Contract – August 13, 2009 through May 21, 2010)

B. Recommendation to change the contractual duty days effective July 1, 2009 for the following persons:

<u>Name</u>	<u>Campus</u>	<u>From</u>	<u>To</u>	<u>Position</u>
Alvarado, Samuel	FCC	200	190	DSP&S Counselor
Blodgett, Ryan	FCC	200	190	DSP&S Counselor
Bos, Case	RC	205	177	Counselor

- B. Recommendation to change the contractual duty days effective July 1, 2009 for the following persons (continued):

Name	Campus	From	To	Position
Brennan, Jennifer	FCC	200	205	Coordinator Health Services
Camara, Victoria	RC	205	190	DSP&S Counselor
Canales, Leticia S.	FCC	215	205	Counselor/Coordinator
Castle, Jeanine L.	FCC	190	177	EOP&S Counselor
Daniels, Stevie	FCC	192	177	English as a Second Language Instructor
De Santiago-Gomez, Laura M.	FCC	205	181	Counselor
Dobusch, Lorena	RC	205	190	Counselor
Ehrlich, Elizabeth	NC	210	205	Child Development Instructor/Coordinator
Emerling, Fred	FCC	200	180	Counselor
Ensminger, Maria	NC	205	177	Counselor
Garcia Lupian, Sonia	FCC	201	177	EOP&S Counselor
Gaxiola, Thomas J.	FCC	220	181	Counselor
Glenn, Marilyn R.	FCC	210	181	Counselor
Gonzales, Mario	RC	205	177	Counselor

Academic Personnel Recommendations [09-16HR Amended]

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- B. Recommendation to change the contractual duty days effective July 1, 2009 for the following persons (continued):

Name	Campus	From	To	Position
Harmon, Beverlee J.	FCC	185	181	Counselor
Harris, Stephanie C.	FCC	205	181	Counselor
Haskell, Marc	FCC	194	177	Business Instructor
Hutchings, Tasha	NC	205	177	Counselor
Jackson, Patricia	RC	210	205	Campus Nurse
Jauregui, Enrique	FCC	222	177	Coordinator
Johnson, Erica	NC	205	177	Counselor
Jones, Steven	RC	205	177	Counselor
Kane, Linda	FCC	200	190	Learning Disability Specialist
Kim, Daniel	FCC	224	177	Coordinator of Institutional Research
Kostin, Yury	FCC	224	177	Counselor, Financial Aid
Lopes, David	RC	197	187	Instructor
Mendez, Linda	FCC	205	181	Counselor
Munoz, Ralph	NC	205	177	Counselor
Natal, Lori Y.	FCC	215	181	Counselor

Academic Personnel Recommendations [09-16HR Amended]

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- B. Recommendation to change the contractual duty days effective July 1, 2009 for the following persons (continued):

Name	Campus	From	To	Position
Papoutsis, Marie	RC	205	177	Counselor
Piper, Victoria	NC	195	187	Coordinator
Preston-Smith, Julie B.	FCC	210	181	Counselor
Radnejad, Forouzandeh	FCC	210	181	Counselor
Renteria, Javier	RC	205	190	Counselor
Roach, Darlene	FCC	195	181	Counselor
Samra, Sandip	FCC	215	181	Counselor
Sanchez, Ray M.	FCC	197	177	Coordinator, Tutorial Services
Santos, Geraldine M.	FCC	205	181	Counselor
Semien, Kenneth L.	FCC	215	181	Counselor
Serda, Adam	RC	205	177	Counselor
Silva, Leslie	FCC	200	190	DSP&S Counselor
Smith, Timothy	RC	192	187	Instructor
Souza, Theresa	RC	220	205	Nursing Instructor/ Program Coordinator
Spear, Gricelda	NC	205	177	Counselor

Academic Personnel Recommendations [09-16HR **Amended**]

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- B. Recommendation to change the contractual duty days effective July 1, 2009 for the following persons (continued):

<u>Name</u>	<u>Campus</u>	<u>From</u>	<u>To</u>	<u>Position</u>
Sperling, Dustin	RC	177	197	Agriculture Business Instructor
Spomer, Christopher	RC	205	177	Counselor
Tidyman-Jones, Laurie	RC	205	177	Counselor
Tuttrup, Richard	FCC	211	198	Business Instructor
White Michael	RC	205	220	Instructor/Head Football Coach
Yang, Victor B.	FCC	220	181	Counselor

- C. Recommendation to accept change of status for the following persons:

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Luckenbach, Roger A.	FCC	August 14, 2009	Biology Instructor

(Reduction to part-time employment status prior to retirement per Article XVIII, section 4 of the SCFT Collective Bargaining Unit Contract)

- D. Recommendation to accept resignation for the purpose of retirement from the following person:

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Parks, John L.	FCC	June 30, 2009	Air Conditioning Instructor

- E. Recommendation to accept resignation from the following persons:

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Holland, Dolores A.	FCC	May 22, 2009	Nursing Instructor

E. Recommendation to accept resignation from the following persons (continued):

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Chamberlain, Dee Anna	NC	July 31, 2009	Coordinator of LVN Program

F. Recommendation to employ the following persons as Trainer Institute Trainers:

<u>Name</u>	<u>Campus</u>	<u>Classification</u>	<u>Hourly Rate</u>	<u>Date</u>
McBratney, Jana C.	FCC	Trainer I	\$27.94	May 6, 2009
Medina, Jose M.	FCC	Trainer I	\$27.94	May 8, 2009
Paulsen, Alan H.	FCC	Trainer I	\$27.94	May 8, 2009

G. Recommendation to accept the permanent voluntary reassignment request for the following administrator:

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Effective Date</u>	<u>Position</u>
Harris, Renee	NC	FCC	July 1, 2009	Dean of Students to: Counselor

(Per Administrative Regulation 7250)

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Employment, Change of Status,
 Leave of Absence, Resignation, Retirement,
 Classified Personnel

ITEM NO. 09-17HR

EXHIBIT: Classified Personnel Recommendations

Recommendation:

It is recommended that the Board of Trustees approve classified personnel recommendations, Items A through H, as presented.

CLASSIFIED PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons as probationary:

Name	Location	Classification	Range/Step/Salary	Date
Cronk, Kendra	FCC	Sign Language Interpreter III Position No. 8121	\$18.32/hr.	04/27/2009
Langworthy, Jenny	FCC	Sign Language Interpreter II Position No. 2239	\$17.00/hr.	04/27/2009
Edens-Paul, Rebecca	FCC	Sign Language Interpreter III Position No. 2394	\$18.32/hr.	05/01/2009
Perez, Darlen	FCC	Sign Language Interpreter III Position No. 2396	\$18.32/hr.	05/15/2009

B. Recommendation to employ the following persons as provisional – filling vacant position of permanent full-time or permanent part-time pending recruitment/selection, or replacing regular employee on leave:

Name	Location	Classification	Range/Step/Salary	Date
Garcia, Guadalupe	FCC	Instructional Technician - Clerical Office Training Position No. 2437	50-A \$19.23/hr.	04/14/2009
Garcia, Yolanda	FCC	Accounting Clerk III Position No. 2072	48-A \$18.32/hr.	05/07/2009
Harris, Elizabeth	DO	Administrative Assistant Position No. 1052	55-E \$29.31/hr.	05/11/2009
Smith, Shirley	DO	Administrative Secretary I Position No. 1062	48-A \$18.32/hr.	05/11/2009
Saari, Nathan	RC	Residence Hall Supervisor Position No. 3099	30-A (Mgmt) \$27.35/hr.	05/18/2009
Bennett, Terri	RC	Sign Language Interpreter III Position No. 8123	48-A \$18.32/hr.	05/22/2009
Denington, Sandra	RC	Sign Language Interpreter III Position No. 8122	48-A \$18.32/hr.	05/22/2009

C. Recommendation to employ the following persons as exempt (Ed Code 88076):

Name	Location	Classification	Hourly Rate	Date
White, Kaulin	FCC	Art Model	\$8.64/hr.	05/04/2009 thru 06/30/2009
Eggleston, Sonya	FCC	Playground Assistant I	\$10.00/hr.	06/01/2009 thru 06/30/2009

D. Recommendation to employ the following persons as retiree/hourly (Ed Code 88034):

Name	Location	Classification	Range/Step/Salary	Date
Andrews- Boock, Sharon	FCC	Administrative Aide Position No. 2041	53-E \$27.59/hr.	04/16/2009

E. Recommendation to approve the change of status of the following regular employees:

Name	Location	Classification	Range/Step/Salary	Date
Nishinaka, Katherine	FCC	Seasonal Student Advisor Position No. 8201 to Reg To Go Orientation Assistant Position No. 8064	52-A \$20.17/hr. to 41-C \$17.00/hr.	05/14/2009
(Return to regular assignment)				
Silva, Sonny	FCC	College Relations Specialist Position No. 2225 to Financial Aid Assistant I Position No. 2445	69-A \$5,289.75 to 57-E \$4,801.50	05/14/2009
(Return to regular assignment)				

F. Recommendation to approve the leave of absence of the following employee (regular):

Name	Location	Classification	Date
King, Jarvis	FCC	Custodian Position No. 2180	05/01/2009 thru 03/31/2010
(Unpaid Health Leave of Absence per Article 14 of the CSEA contract)			

G. Recommendation to accept the resignation of the following regular employees:

Name	Location	Classification	Date
Evans, Elena	FCC	Registration Assistant I (Seasonal) Position No. 8059	05/12/2009

H. Recommendation to accept the resignation for the purpose of retirement for the following regular employees:

Name	Location	Classification	Date
Bello, Roberta	RC	Food Service Worker II Position No. 3074	05/30/2009

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration to Approve Curriculum Proposals, ITEM NO. 09-48G
Effective Spring 2009 through Fall 2010,
Fresno City College and Reedley College

EXHIBIT: Curriculum Proposals for Fresno City College and Reedley College

Background:

The new courses, course revisions, new programs, and program revisions being presented by the colleges have been reviewed by each of the applicable curriculum committees as part of the curriculum process. They have also been reviewed and approved for presentation to the Board by the District Educational Coordination and Planning Committee. The following are hereby submitted:

FRESNO CITY COLLEGE			REEDLEY COLLEGE		
Voc	Non-Voc		Voc	Non-Voc	
1	0	New Program	1	0	New Program
11	6	Revised Programs	4	3	Revised Programs
5	0	Deleted Programs	0	0	Deleted Programs
20	6	New Courses	3	3	New Courses
35	39	Revised Courses	28	38	Revised Courses
13	7	Deleted Courses	5	3	Deleted Courses
7	3	Special Studies Courses	0	0	Special Studies Courses
0	7	Distance Learning Courses	7	4	Distance Learning Courses
13	0	New/Renewed Articulation Agreements	6	2	New/Renewed Articulation Agreements

Recommendation:

It is recommended that the Board of Trustees approve the Fresno City College and Reedley College curriculum proposals as attached.

Fresno City College

Office of Instruction

PROPOSED REVISED PROGRAMS

Effective Fall 2009

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

1. **ADAPTIVE ORNAMENTAL HORTICULTURE SKILLS**
Certificate
Course existing, revised
Developmental Services 282, Greenhouse Workforce Prep
2. **AUTOMOTIVE COLLISION REPAIR (CTC) (voc)**
Certificate of Completion
Courses new, added
Automotive Collision Repair (CTC) 371, Fundamentals of Welding Technology and Working Sheet Metal
Automotive Collision Repair (CTC) 372, Body Work Technology
Automotive Collision Repair (CTC) 373, Automotive Refinishing Technology
Course deleted (from curriculum)
Automotive Collision Repair (CTC) 370, Automobile Collision Repair and Paint Refinishing
3. **BUSINESS AND TECHNOLOGY – BUSINESS OFFICE ASSISTANT (voc)**
Certificate of Achievement
Course existing, added
Business & Technology 23, Job Search and Workplace Skills
Business & Technology 280, Basic Office Procedures
Courses deleted (from program only)
Business & Technology 20, Resume/Interview
Business & Technology 21, Working Relationships
Business & Technology 272, Office Procedures
Business & Technology 273, Filing
4. **BUSINESS & TECHNOLOGY – COMPUTER APPLICATIONS SOFTWARE (voc)**
Certificate
Course deleted (from program only)
Computer Information Technology 17, Windows Vista Basics
5. **BUSINESS & TECHNOLOGY – MEDICAL BILLING ASSISTANT (voc)**
Certificate of Achievement
Courses existing, added
Business & Technology 23, Job Search and Workplace Skills
Business & Technology 280, Basic Office Procedures
Course deleted (from program only)
Business & Technology 20, Resume/Interview
Business & Technology 21, Working Relationships
Business & Technology 123, Ten-Key Skillbuilding
Business & Technology 272, Office Procedures
Business & Technology 273, Filing
6. **INDUSTRIAL TRAINING (CTC) (voc)**
Certificate of Completion
Course new, added
Industrial Training CTC 372, Warehouse and Distribution Careers
Course revised
Industrial Training CTC 371, Warehouse and Distribution Careers

7. **JOURNALISM (voc)**

Associate of Arts Degree

Course new, added

Journalism 19, Work Experience (Cooperative), Occupational

Courses existing, added

Art 5, Art History 1

Economics 1A, Introduction to Macroeconomics

Graphic Communications 10, Introduction to Graphic Communications

Graphic Communications 41, Visual Communications

Journalism 1, Introduction to Mass Communication

Journalism 2, Interpreting Current Events

Journalism 3, Newswriting

Journalism 4, Writing for the College Newspaper

Journalism 5, Newspaper Production

Journalism 6, Magazine Production

Journalism 9, Feature Writing

Journalism 15, Basic Editing for Journalists

Journalism 16, Race, Gender and the Media

Philosophy 1C, Ethics

Photography 30, Editorial Photography

8. **LEON S. PETERS HONORS PROGRAM**

Changed from Certificate of Achievement to Certificate

9. **LIBERAL STUDIES**

Associate in Arts Degree

Courses existing, added

Biology 3, Introduction to Life Science

Child Development/Psychology 39, Child Development

Education 30, Survey of Education

Educational Aide 19, Work Experience (Cooperative), Occupational

English 1A/1AH, Reading and Composition

Geology 9, Introduction to Earth Science

History 11, History of the United States to 1877

History 20, Comparative World Civilization to 1600

Linguistics 11, Introduction to Language for Educators

Mathematics 10A, Structure and Concepts in Mathematics I

Mathematics 10B, Structure and Concepts in Mathematics II

Natural Science 1A, Integrated Science: Physics and Chemistry

Political Science 2/2H, American Government

Courses deleted (from program only)

Foreign Languages (all)

History 1, Western Civilization to 1648

History 2, Western Civilization since 1648

Fresno City College

Office of Instruction

PROPOSED DELETED PROGRAMS

Effective Fall 2009

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

1. **AUTO MECHANIC – ENGINE PERFORMANCE (CTC) (voc)**
Certificate of Completion
Does not comply with Title V requirements; two course minimum.
2. **AUTO MECHANIC – ENGINE REPAIR (CTC) (voc)**
Certificate of Completion
Does not comply with Title V requirements; two course minimum.
3. **BUSINESS & TECHNOLOGY – MEDICAL TRANSCRIPTIONIST EMPHASIS (voc)**
Associate in Science, Certificate of Achievement, and Certificate
Other programs more pertinent to current community needs.
4. **BUSINESS & TECHNOLOGY – OFFICE PROFESSIONAL EMPHASIS (voc)**
Associate in Science, Certificate of Achievement, and Certificate
Revised programs in department to streamline offerings.
5. **BUSINESS & TECHNOLOGY – WORD PROCESSOR EMPHASIS (voc)**
Associate in Science, Certificate of Achievement, and Certificate
The Business & Technology Department is in the process of updating for 5-year review. The changes to this certificate program reflect the updates being made to the curriculum, as this certificate is redundant to Major 2022 which we are keeping in the curriculum.

Fresno City College

Office of Instruction

PROPOSED NEW COURSES

Effective Fall 2009

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

Sociology 1AH, Honors Introduction to Sociology, 3 units, 3 lecture hours. Advisory: Meet the qualifications for consideration for acceptance into the Honors Program recommended. See Honors Program listing in college catalog.

Basic concepts, theoretical approaches, and methods of sociology. Analysis and explanation of social systems, socialization, and self, institutions, stratification, inter/intra-group dynamics, multi/cross-cultural relations, demography, deviance, collective behavior, social change, and global trends. The Honors section of the course places a greater emphasis on methods of conducting scientific research in the field of Sociology. Additional emphasis is placed on contemporary social issues as explored through supplemental readers or texts. **(In lieu of RC's SOC 1A)**

CREDIT, DEGREE APPLICABLE, NONTRANSFERABLE

- 1. Fire Technology 133, Emergency Medical Technician – Paramedic – Didactic, 22 units, 12.5 lecture hours, 11.5 lab hours, (24 weeks). Prerequisite: Fire Technology 131 or valid EMT 1 certificate.**
Produce qualified and competent EMT – Paramedics educated and trained in all elements of Prehospital advanced life support to the acutely ill or injured patients; scope of practice is in accordance with Title 22 of the California Code of Regulations. **(voc) (unique)**
- 2. Fire Technology 134, Emergency Medical Technician – Paramedic – Clinical, 4 units, 1.5 lecture hours, 11.5 lab hours, (15 weeks). Prerequisite: Fire Technology 133.**
Conducted in a hospital environment which consists of rotations in various departments including: emergency, surgery, labor & delivery and pediatrics, specialty units and Advanced Cardiac Life Support (ACLS), certification. Designed to produce qualified support to the acutely ill or injured patients, scope of practice is in accordance with Title 22 of the California Code of Regulations. **(voc) (unique)**
- 3. Fire Technology 135, Emergency Medical Technician – Paramedic – Field Internship, 9 units, 32 lab hours, (15 weeks). Prerequisite: Fire Technology 133 and Fire Technology 134.**
Responds with assigned paramedic preceptors; involved in patient assessment and treatment, designed to produce qualified and competent EMT – Paramedics who are educated and trained in all elements of Prehospital advanced life support to the acutely ill or injured patients, in accordance with local protocols and Title 22 of California Code of Regulations. **(voc) (unique)**
- 4. Water Treatment and Distribution 101, Basic Water Treatment, 3 units, 3 lecture hours, (Repeats = 3). Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68 and Mathematics 101 recommended or permission of the instructor.**
Provides water treatment operators with the knowledge and skills required to effectively operate and maintain water treatment facilities; prepares students to take the California Public Health Department (CPHD) test for "Water Treatment Operator Grade T2" (or Grade 2). **(voc) (unique)**

NONCREDIT

- 1. Automotive Collision Repair (CTC) 371, Fundamentals of Welding Technology and Working Sheet Metal, 5 lecture hours, 25 lab hours, (10 weeks), (300 total hours), (Repeats = 3).**
Theory and practice in MIG welding, oxyacetylene welding, steel rod, brazing rod, plasma cutter, metal shrinking, working sheet metal, welded panel replacement, restoring corrosion protection, hand tool technology, shop safety and efficiency, job success and ASE certification. **(voc) (unique)**

2. **Automotive Collision Repair (CTC) 372, Body Work Technology, 5 lecture hours, 25 lab hours, (10 weeks), (300 total hours), (Repeats = 3).**
Collision repair introductions and careers includes estimating repair costs, vehicle construction and power tool technology, service specification and measurements, using body filler, doing hood, bumper, fender, lid, door, roof, and glass service. Looking at restraint system operation, passenger compartment, body/frame measurement, and unibody/frame realignment. **(voc) (unique)**
3. **Automotive Collision Repair (CTC) 373, Automotive Refinishing Technology, 5 lecture hours, 25 lab hours, (10 weeks), (300 total hours), (Repeats = 3)**
Review of the following: compressed air technology, refinishing materials and fasteners, repairing plastics, refinishing equipment technology, vehicle surface preparation and masking, refinishing procedures, color matching and custom painting, and paint problems and final detailing. **(voc) (unique)**
4. **Developmental Services 377, Transition to Independent Living and Education, 30 lab hours, (Repeats = 3), (48 weeks), (Pass/No Pass). Prerequisite: Student must be a client of Central Valley Regional Center. Students must have a diagnosed verifiable disability.**
The purpose of this class is to offer opportunities in independent living skills, basic academics, pre-vocational work preparation skills and planning social leisure activities which will enable students to live independently in the community. This course is designed for individuals with developmental disabilities. **(unique)**
5. **Industrial Training CTC 372, Warehouse and Distribution Careers, 3 lecture hours, 6 lab hours, (12 weeks), (Repeats = 3), (Pass/No Pass). Corequisite: Industrial Training CTC 371.**
Forklift safety and operation skills necessary for employment, inventory and warehouse procedures utilizing computer based program, applied mathematics, warehouse equipment like strapping and pallet jack. **(voc) (unique)**

Fresno City College

Office of Instruction

PROPOSED REVISED COURSES

Effective Fall 2009

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Anthropology 7, Museum Studies in Anthropology, 3 units, 2 lecture hours, 3 lab hours.** Revised course subject to **Interdisciplinary Studies**. Revised course number to **1**. Revised course title to **Museum Studies**. Revised course hours to **3 lecture hours**. Revised corequisite to **None**. Revised advisory to read: **Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended**. Revised course description, texts, content and assessment. **(unique)**
2. **Building Safety and Code Administration 15, Plumbing Code and Inspection, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course hours to **2 lecture hours, 4 lab hours**. Revised course advisory to read: **Advisory: Construction 50A and eligibility for Applied Technology 130 or Mathematics 101 and eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended**. Revised course cross-listing to add cross list with Construction 56. Revised course description, student learning outcomes, objectives, texts, and content. **(voc) (unique)**
3. **Business & Technology 29, Microsoft Word II, 2 units, 3 lecture hours, 2 lab hours, (9 weeks), (Repeats = 3), (Formerly Business Information Processing 29).** Revised prerequisite to read: **Prerequisite: Business & Technology 28 or Business & Technology 9 or equivalent.** **(voc) (unique)**
- 4.
5. **Computer Information Technology 93, Client Side Scripting, 3 units, 3 lecture hours, 1 lab hour.** Revised course corequisite to **none**. Revised course advisory to read: **Advisory: Computer Information Technology 85.** **(voc) (unique)**
6. **Construction 56, Residential Plumbing, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course hours to **2 lecture hours, 4 lab hours**. Revised course cross-listing to add cross list with Building Safety and Code Administration 15. Revised course description, student learning outcomes, objectives, texts, and content. **(voc) (unique)**
7. **Registered Nursing 31, Foundations and Introduction to Medical–Surgical Nursing, 4 units, 4 lecture hours, (Formerly Registered Nursing 1).** Revised course prerequisite to read: **Prerequisite: Acceptance into the Registered Nursing Program: English 1A; Mathematics 103; Biology 20 and Biology 22; Biology 31; Chemistry 3A; Psychology 2; and Sociology 1A or Anthropology 2.** All course work must be completed with a grade of **“C” of better**. Revised course outcomes. **(voc) (unique)**
8. **Registered Nursing 32, Foundations and Introduction to Medical–Surgical Nursing Clinical, 2 units, 12 lab hours, (9 weeks), (Formerly Registered Nursing 2).** Revised prerequisite to read: **Prerequisite: Registered Nursing 32A.** Revised course methods of evaluation and content. **(voc) (unique)**
9. **Registered Nursing 32A, Foundations and Introduction to Medical–Surgical Nursing Skills, 2 units, 12 lab hours, (9 weeks).** Revised course prerequisite to read: **Prerequisite: Acceptance into the Registered Nursing Program: English 1A; Mathematics 103; Biology 20 and Biology 22; Biology 31; Chemistry 3A; Psychology 2; and Sociology 1A or Anthropology 2.** All course work must be completed with a grade of **“C” of better**. Revised course content. **(voc) (unique)**

CREDIT, DEGREE APPLICABLE, NONTRANSFERABLE

1. **Business & Technology 123, Ten-Key Skillbuilding, 1 unit, 1 lecture hour, 3 lab hours, (9 weeks), (Pass/No Pass), (Open Entry/Open Exit).** Revised course weeks to **18**. Revised course hours to **3 lab hours**. (voc) (unique)
2. **Fire Technology 150K, Fire Command 1C, 2 units, 8.4 lecture hours, (5 weeks).** Revised course prerequisite to read: **Prerequisite: None.** (voc) (unique)

CREDIT, NONDEGREE APPLICABLE NONTRANSFERABLE

1. **Administration of Justice 272, Basic Reserve Police Academy Level 3, Part 2, 3 units, 5 lecture hours, 1.75 lab hours, (Pass/No Pass), (Repeats = 3).** Revised course title to **Regular Basic Course – Modular Format – Module III.** Revised course units to **4**. Revised course hours to **9 lecture hours, 3.4 lab hours**. Revised prerequisite to read: **Prerequisite: Valid Class C California Driver’s License. Proof of a Department of Justice criminal history clearance to possess a firearm (PC 13511.5).** Or be sponsored by a law enforcement agency. Revised course description, and outcomes. (voc) (unique)
2. **Administration of Justice 273, Basic Reserve Police Academy Level 2, 8 units, 12 lecture hours, 6.5 lab hours, (Pass/No Pass), (Repeats = 3).** Revised course title to **Regular Basic Course – Modular Format – Module II.** Revised course units to **5.5**. Revised course hours to **11.1 lecture hours, 6.1 lab hours**. Revised course prerequisite to read: **Prerequisite: Successful completion of Administration of Justice 272. Current (within the last 3 years) in PC 832 Arrest and Firearms training requirements. Proof of a Department of Justice criminal history clearance to possess a firearm (PC 13511.5). Passage of the POST – Constructed Comprehensive Module III End-of-Course Proficiency Test within the preceding 12 months.** Revised course description, outcomes, and content. (voc) (unique)
3. **Administration of Justice 274, Basic Reserve Police Academy Level I, 16 units, 17 lecture hours, 8 lab hours, (28 weeks), (Pass/No Pass), (Repeats – 3).** Revised course title to **Regular Basic Course – Modular Format – Module I.** Revised course units to **11**. Revised course weeks to **22**. Revised course prerequisite to read: **Prerequisite: Successful completion of Administration of Justice 272 and Administration of Justice 273. Current (within the last 3 years) in PC 832 Arrest and Firearms training requirements. Passage of the POST – Constructed Comprehensive Module II End-of-Course Proficiency Test within the preceding 12 months. Successful completion of the POST Standardized Reading Comprehension and Writing Skills Test and the POST Physical Agility Test. Proof of Department of Justice criminal history clearance to possess a firearm (PC 13511.5). Physical exam, including electrocardiogram (EKG) printout. Or be sponsored by a law enforcement agency.** Revised course description and outcomes. (voc) (unique)
4. **Developmental Services 282, Greenhouse Workforce Prep, 4 units, 12 lab hours, (Pass/No Pass), (Repeats = 3).** Revised course units to **3**. Revised course hours to **9 lab hours**. (unique)

NONCREDIT

1. **Industrial Training CTC 371, Warehouse and Distribution Careers, 6.65 lecture hours, 13.35 lab hours, (10 weeks), (Repeats = 3), (Formerly ITVTC 71).** Revised course hours to **3 lecture hours, 6 lab hours**. Revised course weeks to **12**. Made course open entry/open exit. Revised course corequisite to read: **Corequisite: Industrial Training CTC 372.** Revised course description, student learning outcomes, objectives, texts, and content. (voc) (unique)
2. **Maintenance Mechanic CTC 370, Fundamentals of Welding and Machine Shop, 10 lecture hours, 20 lab hours, (300 total hours), (Repeats = 3), (Formerly MMVTC 70).** Revised course description, texts, student learning outcomes, and content. (voc) (unique)
3. **Maintenance Mechanic CTC 371, Fundamentals of Hydraulics and Pneumatics, 10 lecture hours, 20 lab hours, (300 total hours), (10 weeks), (Formerly MMVTC 71).** Revised course description, student learning outcomes, texts, and content. (voc) (unique)
4. **Maintenance Mechanic CTC 372, Electrical Fundamentals, 10 lecture hours, 20 lab hours, (300 total hours), (10 weeks), (Formerly MMVCT 72).** Revised course description, texts, and content. (voc) (unique)

Fresno City College

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PROPOSED DELETED COURSES

Effective Fall 2009

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CREDIT, NONDEGREE APPLICABLE, NONTRANSFERABLE

1. **Administration of Justice 200, Interview and Interrogation Techniques, .5-1 unit, 17-25.5 lecture hours. (voc) (unique)**
Per POST standards this course now falls under the category of AJ-269.
2. **Administration of Justice 206, Drug Influence Update, .5 units, 17 lecture hours. (voc) (unique)**
Per POST standards this course now falls under the category of AJ-269.
3. **Administration of Justice 207, Survival Spanish for Law Enforcement, .5 units, 25.5 lecture hours. (voc) (unique)**
Per POST standards this course now falls under the category of AJ-269.
4. **Administration of Justice 208, Tactical Communication, .5 units, 25.5 lecture hours. (voc) (unique)**
Per POST standards this course now falls under the category of AJ-269.
5. **Administration of Justice 209, Tactical Carbine Instructor, 1 unit, 4 lecture hours, 29.5 lab hours. (voc) (unique)**
Per POST standards this course now falls under the category of AJ-269.
6. **Administration of Justice 210, Firearms/Tactical Handgun, Advanced, 1 unit, 4 lecture hours, 21.5 lab hours. (voc) (unique)**
Per POST standards this course now falls under the category of AJ-269.
7. **Administration of Justice 212, Tactical Shotgun Instructor, 1 unit, 8 lecture hours, 25.5 lab hours. (voc) (unique)**
Per POST standards this course now falls under the category of AJ-269.
8. **Administration of Justice 213, Firearms/Submachine Gun Instructor, 1 unit, 4 lecture hours, 29.5 lab hours. (voc) (unique)**
Per POST standards this course now falls under the category of AJ-269.
9. **Administration of Justice 218, Interview and Interrogation Advanced, .5 units, 17 lecture hours. (voc) (unique)**
Per POST standards this course now falls under the category of AJ-269.
10. **Administration of Justice 230, Force Option Simulator, .1 units, 2.1 lecture hours, 2.1 lab hours. (voc) (unique)**
Per POST standards this course now falls under the category of AJ-269.
11. **Administration of Justice 231, Driver Awareness, .2 units, 2.2 lecture hours, 6.2 lab hours. (voc) (unique)**
Per POST standards this course now falls under the category of AJ-269.
12. **Administration of Justice 232, Police Driving Simulator, .1 units, 2.1 lecture hours, 2.1 lab hours. (voc) (unique)**
Per POST standards this course now falls under the category of AJ-269.

NONCREDIT

Automotive Collision Repair (CTC) 370, Automotive Collision Repair and Paint Refinishing, 150 lecture hours, 750 lab hours. (voc) (unique)

The program will be divided into three courses with one certificate of completion.

Fresno City College

Office of Instruction

PROPOSED NEW PROGRAMS

Effective Spring 2010

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

WIND TURBINE TECHNICIAN (voc)

Certificate of Achievement

Courses new, added

Electrical Systems Technology 80, Introduction to Energy Systems of Past, Present and Future

Wind Turbine Technology 1, Introduction to Safety in the Utility Wind Turbine Industry

Wind Turbine Technology 2, Wind Generation and Electrical Circuits

Wind Turbine Technology 3, Wind Turbine System Maintenance and Repair

Courses existing, added

Electrical Systems Technology 51, Direct Current Fundamentals of Electronics

Electrical Systems Technology 52, Alternating Current Fundamentals

Electrical Systems Technology 55C, Scada Systems

Electrical Systems Technology 58, Programmable Logic Controllers

Electrical Systems Technology 96D, National Electrical Code – Electrical Safety

Health Science 2, First Aid and Safety

Fresno City College

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PROPOSED REVISED PROGRAMS

Effective Spring 2010

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

ADMINISTRATION OF JUSTICE, BASIC POLICE ACADEMY (voc)

Certificate of Achievement

Courses new, added

Administration of Justice 270A, Basic Police Academy – Part 1

Administration of Justice 270B, Basic Police Academy – Part 2

Course deleted (from program only)

Administration of Justice 270, Basic Police Academy

Fresno City College

Office of Instruction

PROPOSED NEW COURSES

Effective Spring 2010

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- Electrical Systems Technology 80, Introduction to Energy Systems of Past, Present and Future, 2 units, 2 lecture hours, (Repeats = 3). Prerequisite: None.**
An introduction to energy systems (transportation, generation, and lifestyle systems) of the past, present and future. Includes the need to evaluate future energy systems for sustainability and their impact on man and the environment. **(voc) (unique)**
- Journalism 19, Work Experience (Cooperative), Occupational, 1-8 units, (Repeats = 2). Corequisite: Fall and Spring Semesters: Must be enrolled in at least one other course, including occupational work experience. Summer Session: Enrollment in another college course is optional. Supervised employment directly related to the student's major. Offered under specific majors.**
Supervised employment extending the classroom based on occupational learning related to the student's major. Collaborative learning objectives established specific to the particular occupational field. Seventy-five (75) hours of paid work or 60 hours of non-paid work per unit per semester. Maximum of 8 units per semester, 16 units total. May be repeated for not more than 16 units total. **(voc) (In lieu of RC's JOURN 19V)**
- Wind Turbine Technology 1, Introduction to Safety in the Utility Wind Turbine Industry, 2.5 units, 2 lecture hours, 1.5 lab hours, (Repeats = 3). Prerequisite: None.**
An introduction to the Wind Generation Industry, the history, advantages and disadvantages of wind generation, and industry market trends. Safety practices used in the Wind Generation industry. **(voc) (unique)**
- Wind Turbine Technology 2, Wind Generation and Electrical Circuits, 2.5 units, 2 lecture hours, 1.5 lab hours, (Repeats = 3). Prerequisite: None.**
The electrical measurement tools used in wind generation industry. The tool types, application and test procedures, including tool safety. **(voc) (unique)**
- Wind Turbine Technology 3, Wind Turbine System Maintenance and Repair, 2.5 units, 2 lecture hours, 1.5 lab hours, (Repeats = 3). Prerequisite: None.**
Introduction to wind turbine systems, both mechanical and electrical. The operation and maintenance of wind turbine systems. **(voc) (unique)**

CREDIT, NON-DEGREE APPLICABLE, NONTRANSFERABLE

- Administration of Justice , Basic Police Academy – Part 1, 10 units, 20.3 lecture hours, 8.8 lab hours, (19 weeks), (Pass/No Pass). Prerequisite: Possess a valid Class C California Drivers License. Proof of a Department of Justice criminal history clearance to possess a firearm (PC 13511.5) or be sponsored by a law enforcement agency.**
Satisfies the required prerequisite for AJ 270B when taken in tandem without a time separation between courses (Administration of Justice 270A and 270B). Materials, health, and parking fees will be charged. Applicants must successfully complete: (1) POST Standardized Reading Comprehension and Writing Skills Test; (2) POST Physical Agility Test; and (3) Physical Exam, including an electrocardiogram (EKG) printout. **(voc) (unique)**
- Administration of Justice 270B, Basic Police Academy – Part 2, 13 units, 18 lecture hours, 11.1 lab hours, (23 weeks), (Repeats = 3), (Pass/No Pass). Prerequisite: Successful completion of Administration of Justice 270A when taken in tandem without a time separation between courses (Administration of Justice 270A and 270B)**

Satisfies the requirement of the California Commission of Peace Officer Standards and Training (POST) for Basic Police Academy training mandatory for every full-time peace officer under Penal Code, Section 830.1. Health, parking and range fees will be charged. **(voc) (unique)**

3. **Counseling 200, College Orientation, 1 unit, 2 lecture hours, (9 weeks), (Pass/No Pass). Prerequisite: None.**
College success strategies to assist students effectively maneuver through the college environment, including understanding the college's catalog, policies and procedures, library and additional resources. Identification and matriculation to next educational/vocational endeavors. **(unique)**
4. **Fire Technology 265, I-300, Intermediate ICS, 1 unit, 3 lecture hours, (7 weeks). Prerequisite: Permission of the instructor and possession of a I-200 Basic ICS certificate.**
ICS fundamentals overview; incident/assessment and agency guidance in establishing incident objectives; unified command; incident resource management; the planning process; demobilization; transfer of command; close out. **(voc) (unique)**

Fresno City College

Office of Instruction

PROPOSED REVISED COURSES

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CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Accounting 34, Accounting Spreadsheets, 3 units, 3 lecture hours, 1 lab hour.** Revised course units to **2**. Revised course hours to **2 lecture hours, 1 lab hour.** (voc) (unique)
2. **Accounting 55, Accounting Methods, 1 unit, 1 lecture hour.** Revised course units to **1.5**. Revised course hours to **1.5 lecture hours.** (voc) (unique)
3. **Aerospace Studies 1A, USAF Foundations, 1 unit, 1 lecture hour.** Revised course corequisite to read: **Corequisite: Aerospace Studies 3.** Revised course description, texts, methods of evaluation, and content. (unique)
4. **Aerospace Studies 1B, USAF Foundations, 1 unit, 1 lecture hour.** Revised course corequisite to read: **Corequisite: Aerospace Studies 3.** Revised course description, methods of evaluation, and content. (unique)
5. **Aerospace Studies 2A, The Evolution of USAF Air and Space Power, 1 unit, 1 lecture hour.** Revised course title to **Evolution of Air and Space Power.** Revised course corequisite to read: **Corequisite: Aerospace Studies 3.** Revised course description, outcomes, texts, methods of evaluation, and content. (unique)
6. **Aerospace Studies 2B, The Evolution of USAF Air and Space Power, 1 unit, 1 lecture hour.** Revised course title to **Evolution of Air and Space Power.** Revised course corequisite to read: **Corequisite: Aerospace Studies 3.** Revised course description, texts, methods of evaluation, content and instructional methodology. (unique)
7. **Aerospace Studies 3, Leadership Laboratory, 1 unit, 3 lab hours, (Pass/No Pass), (Repeats = 3).** Revised course hours to **4 lab hours.** Revised course total hours to **72.** Revised course corequisite to read: **Aerospace 1A, or 1B, or 2A, or 2B. (Note: if a cadet has taken all four of the possible corequisite courses, they do not need to enroll in a corequisite course again. They can then take Aerospace 3 as a stand-alone course.)** Revised course texts and methods of evaluation. (unique)
8. **Aerospace Studies 5, Drill and Ceremony Fundamentals, 1 unit, 3 lab hours, (Repeats = 3).** Revised course corequisite to read: **Aerospace 1A, or 1B, or 2A, or 2B. (Note: if a cadet has taken all four of the possible corequisite courses, they do not need to enroll in a corequisite course again. They can then take Aerospace 3 as a stand-alone course.)** Revised course hours to **.5 lecture hours, .5 lab hours.** Revised course outcomes and methods of evaluation. (unique)
9. **Counseling 41, Transitions, 3 units, 3 lecture hours, (Formerly Guidance Studies 41).** Revised course number to **141.** Revised course title to **Academic Transition.** Revised course advisory to **None.** Revised course transferability, outcomes, objectives, and texts. (unique)
10. **Counseling 43, Group Dynamics and Self Understanding, 2 units, 2 lecture hours, (Repeats = 1), (Formerly Guidance Studies 43).** Revised course repeats to **0.** Revised course description, objectives, texts, methods of evaluation, content, and instructional methodology. (unique)
11. **Counseling 47A, College Study Skills, General Habits, 1 unit, 2 lecture hours, (9 weeks), (Formerly Guidance Studies 47A and 52).** Revised course number **147A.** Revised course advisory to read: **Advisory: None.** Revised course description, objectives, texts, out-of-class assignments, and methods of evaluation. (In lieu of RC's COUN 47)

12. **Counseling 47B, College Study Skills, Academic Skills, 1 unit, 2 lecture hours, (9 weeks), (Formerly Guidance Studies 47B and 52).** Revised course number **147B**. Revised course advisory to read: **Advisory: None**. Revised course objectives, texts, out-of-class assignments, and methods of evaluation. **(In lieu of RC's COUN 47)**
13. **Counseling 48, Career Planning and Development, 1 unit, 2 lecture hours, (9 weeks), (Formerly Guidance Studies 48).** Revised course hours to **1 lecture hour**. Revised course weeks to **18**. Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended**. Revised course description, outcomes, objectives, texts, out-of-class assignments, methods of evaluation, content, and instructional methodology. **(unique)**
14. **Counseling 49, Job Preparation, 1 unit, 2 lecture hours, (6 additional hours arranged), (6 weeks), (Formerly Guidance Studies 49).** Revised course number to **149**. Revised course hours to **1 lecture hour**. Revised course weeks to **18**. Revised course description, transferability, objectives, texts, out-of-class assignments, methods of evaluation, content, and instructional methodology. **(unique)**
15. **Counseling 53, College and Life Management, 3 units, 3 lecture hours, (Formerly Guidance Studies 53).** Revised course description, outcomes, objectives, texts, methods of evaluation, and content. **(common)**
16. **Counseling 54, Foundations to Success in College, Career and Life, 1 unit, 1 lecture hour, (Formerly Guidance Studies 54).** Revised course title to **Civic Responsibility and Leadership**. Revised course description, outcomes, objectives, texts, out-of-class assignments, methods of evaluation, content, and instructional methodology. **(unique)**
17. **Recreation 19, Work Experience (Cooperative), Occupational, 1-8 units, (Repeats = 2).** Revised corequisite to read: **Corequisite: Fall and Spring Semester: Must be enrolled in at least one other course, including occupational work experience. Summer Session: Enrollment in another college course is optional. Supervised employment directly related to the student's major. Offered under specific majors.** Revised course description, content, and student learning outcomes. **(voc) (unique)**
18. **Recreation 21, Recreation Leadership, 3 units, 2 lecture hours, 2 lab hours.** Revised course assignments and assessments. **(voc) (unique)**
19. **Recreation 23, Outdoor Recreation, 3 units, 2 lecture hours, 3 lab hours.** Revised course texts, assessment, and student learning outcomes. **(voc) (unique)**

CREDIT, DEGREE APPLICABLE, NON-TRANSFERABLE

Counseling 150, College Introduction, 1 unit, 2 lecture hours, (9 weeks), (Formerly Guidance Studies 50 and 150). Revised course number to **250**. Revised course title to **Student Readiness Seminar**. Revised degree applicability, outcomes, objectives, out-of-class assignments, methods of evaluation, content, and instructional methodology. **(unique)**

CREDIT, NONDEGREE APPLICABLE

Accounting 270, Accounting Math Skills, 1 unit, 1 lecture hour, (Formerly Decision Science 70 and 270). Revised course units to **1.5**. Revised course hours to **1.5 lecture hours**. **(voc) (unique)**

Fresno City College

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PROPOSED DELETED COURSES

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CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- 1. Biology 8A, Biotechnology 1, 4 units, 2 lecture hours, 6 lab hours. (unique)**
Biology 8A, 8B, and 8C were originally designed to be the backbone of a program in agricultural biotechnology that was never approved. The courses have never been taught and as currently formatted do not serve as "stand-alone" courses.
- 2. Biology 8B, Biotechnology 2, 4 units, 2 lecture hours, 6 lab hours. (unique)**
Biology 8A, 8B, and 8C were originally designed to be the backbone of a program in agricultural biotechnology that was never approved. The courses have never been taught and as currently formatted do not serve as "stand-alone" courses.
- 3. Biology 8C, Biotechnology 3, 4 units, 2 lecture hours, 6 lab hours. (unique)**
Biology 8A, 8B, and 8C were originally designed to be the backbone of a program in agricultural biotechnology that was never approved. The courses have never been taught and as currently formatted do not serve as "stand-alone" courses.
- 4. Biology 9, Introduction to Biology, 3 units, 2 lecture hours, 2 lab hours. (unique)**
Biology 9 was originally developed at the request of California State University Fresno to meet the general education requirement for students in their Liberal Studies Blended Major. Almost immediately CSUF determined that their own Biology 10 class (equivalent to our Biology 3) would fulfill this requirement. Biology 9 has never been taught and there is no anticipated demand for this class.
- 5. Counseling 11, Strategies for Academic Success, 3 units, 3 lecture hours, (Formerly Guidance Studies 11) (unique)**
Reduce duplication among Counseling course offerings. Course folded into Counseling 53.
- 6. Counseling 38, Student Success Skills Enhancement, 3 units, 3 lecture hours, (Formerly Guidance Studies 38) (unique)**
Consistent low enrollments. Reduce duplication among Counseling course offerings.

CREDIT, NONDEGREE APPLICABLE

Biology 270, Biology Readiness, 3 units, 2 lecture hours, 2 lab hours. (Unique)

Biology 270 (and its predecessor Biology 70) was designed as an introductory class for students without High School biology. The combination of introductory biology and basic studies skills was not popular, and the class has not been taught for at least 4 years. Preparatory reading and writing classes continue to be offered by the English and Guidance Studies Departments.

Fresno City College

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PROPOSED REVISED PROGRAMS

Effective Fall 2010

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1. **LIBERAL ARTS INTERDISCIPLINARY SCIENCE EMPHASIS**

Associate in Arts

Courses new, added

Biology 11A, Biology for Science Majors I

Biology 11AH, Honors Biology for Science Majors I

Biology 11B, Biology for Science Majors II

Courses deleted (from curriculum)

Biology 8A, Biotechnology 1

Biology 8B, Biotechnology 2

Biology 8C, Biotechnology 3

Biology 9, Introduction to Biology

2. **LIFE SCIENCE**

Associate in Science

Courses new, added

Biology 11A, Biology for Science Majors I

Biology 11AH, Honors Biology for Science Majors I

Biology 11B, Biology for Science Majors II

Courses deleted (from curriculum)

Biology 8A, Biotechnology 1

Biology 8B, Biotechnology 2

Biology 8C, Biotechnology 3

Biology 9, Introduction to Biology

3. **PHOTOGRAPHY, COMMERCIAL PHOTOGRAPHY (voc)**

Certificate of Achievement

Courses existing, added

Photography 23, Photoshop 2: Digital Darkroom

Photography 40, Professional Photographic Practices

Courses revised

Photography 26, Lighting Principles

Photography 32, Commercial Portraiture

Courses deleted (from program only)

Photography 18, Advanced Black and White Photography

Photography 12, Photoshop 1: Photoshop for Photographers

4. **PHOTOGRAPHY, DIGITAL PHOTOGRAPHY (voc)**

Certificate of Achievement

Course new, added

Photography 47, Book/Video Publishing

Course exiting, added

Photography 40, Professional Photographic Practices

Courses revised

Photography 18, Advanced Black and White Photography

Photography 23, Photoshop 2: Digital Darkroom

Courses deleted (from program only)

Photography 10, Classic Black and White Photography

Photography 12, Photoshop 1: Photoshop for Photographers

Photography 45, Advanced Projects

5. **PHOTOGRAPHY, FINE ART PHOTOGRAPHY (voc)**
Certificate of Achievement
Course existing, added
 Photography 23, Photoshop 2: Digital Darkroom
Courses revised
 Photography 15, Photography and Visual Literacy
 Photography 17, Basic Black and White Photography
 Photography 27, Alternative Photographic Processes
Course deleted (from program only)
 Photography 45, Advanced Projects
6. **PHOTOGRAPHY, PHOTOJOURNALISM (voc)**
Certificate of Achievement
Courses new, added
 Photography 37, Editorial Portraiture
 Photography 47, Book/Video Publishing
Courses revised
 Photography 30, Editorial Photography
 Photography 40, Professional Photographic Practices
Courses deleted (from program only)
 Photography 10, Classic Black and White Photography
 Photography 12, Photoshop 1: Photoshop for Photographers
7. **PHOTOGRAPHY, PROFESSIONAL PHOTOGRAPHY (voc)**
Associate in Science Degree and Certificate of Achievement
Courses new, added
 Photography 6, Digital Camera Fundamentals
 Photography 7, Applied Camera Fundamentals
 Photography 37, Editorial Portraiture
 Photography 47, Book/Video Publishing
Courses revised
 Photography 12, Photoshop 1; Photoshop for Photographers
 Photography 15, Photography and Visual Literacy
 Photography 17, Classic Black and White Photography
 Photography 18, Advanced Black and White Photography
 Photography 23, Photoshop 2: Digital Darkroom
 Photography 26, Lighting Principles
 Photography 27, Alternative Photographic Processes
 Photography 30, Editorial Photography
 Photography 32, Commercial Portraiture
 Photography 40, Professional Photographic Practices
 Photography 45, Advanced Projects
Courses deleted (from program)
 Business Administration 50, Business Concepts
 Business Administration 51, Survey of Entrepreneurship
8. **SPEECH COMMUNICATION to COMMUNICATION**
Associate in Arts
Courses revised (existing)
 Communication 1, Introduction to Public Speaking
 Communication 2, Interpersonal Communication
 Communication 4, Persuasion
 Communication 8, Group Communication
 Communication 20, Community Involvement
 Communication 25, Argumentation
 Communication 26, Intercollegiate Forensics Laboratory
Courses deleted (from program only)
 Journalism 1, Introduction to Mass Communication
 Linguistics 10, Introduction to Language

Philosophy 1C, Ethics
Philosophy 6, Introduction to Logic
Theatre Arts/Communication 12, Fundamentals of Interpretation

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PROPOSED NEW COURSES

Effective Fall 2010

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- Biology 11A, Biology for Science Majors I, 5 units, 3 lecture hours, 6 lab hours. Prerequisite: Mathematics 103 with a grade of "C" or better. Completion within the last five years recommended. Corequisite: Chemistry 1A. Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68, Biology 3 or High School Biology.**

The first class in a two semester sequence of general biology for science majors: the chemistry of life, the cell, cellular structure, metabolism, photosynthesis, aerobic and anaerobic respiration, mitosis, meiosis, Mendelian genetics, human genetics, molecular biology, biotechnology, and evolution. Intended for science majors and for pre-medical, pre-veterinarian, pre-dental, pre-optometry, and pre-pharmacy majors. **(common)**
- Biology 11AH, Honors Biology for Science Majors I, 5 units, 3 lecture hours, 6 lab hours. Prerequisite: Mathematics 103 with a grade of "C" or better. Completion within the last five years recommended. Corequisite: Chemistry 1A. Advisory: Meet the qualifications for consideration for acceptance into the honors program recommended. See Honors program listing in the college catalog.**

The first class in a two semester sequence of general biology for science majors: the chemistry of life, the cell, cellular structure, metabolism, photosynthesis, aerobic and anaerobic respiration, mitosis, meiosis, Mendelian genetics, human genetics, molecular biology, biotechnology, and evolution. Intended for science majors and for pre-medical, pre-veterinarian, pre-dental, pre-optometry, and pre-pharmacy majors. Field trips, guest speakers, literature and scientific research, use of technology, and student presentations are included in this honors level course. **(In lieu of RC's BIOL 11A)**
- Biology 11B, Biology for Science Majors II, 5 units, 3 lecture hours, 6 lab hours. Prerequisite: Biology 11A. Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.**

The second course of a two semester sequence of general biology: the evolutionary history of biodiversity, plant structure and function, animal structure and function, and ecology. Intended for science majors and for pre-medical, pre-veterinary, pre-dental, pre-optometry, and pre-pharmacy majors. Field trips required. **(common)**
- Photography 6, Digital Camera Fundamentals, 1.5 units, 3 lecture hours, (9 weeks). Advisory: Photography 5, eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.**

Entry-level non-lab course for the photography certificate or degree program. Theories and practices of manually adjustable digital cameras; technical and creative use of manual camera controls and accessories. Topics include: automatic vs. manual shooting modes, camera menus, exposure control, depth of field, motion control, basic flash, white balance, file formats, capture workflow, and camera care. Activities include: shooting and sharing, and critiquing photography projects, homework readings and writings, demonstrations, exams, and discussing the images and contributions of major practitioners. Student must provide their own manually adjustable digital camera or use a manual film provided by the Photography Department. **(voc) (unique)**
- Photography 7, Applied Camera Fundamentals, 1.5 units, 3 lecture hours, (9 weeks). Prerequisite: Photography 6 or equivalent.**

Continuation of the non-lab Photography 6 Camera Fundamentals course. Exploration of increasing complex and technical problem solving projects using manual digital camera controls and accessories. Topics include: existing light, color, design and composition, photographing people, flash, close-up photography, and print workflow. Activities include: shooting and sharing photography projects, homework readings and writings, exams, demonstrations, and discussing the images and contributions of major practitioners. Students must also provide

their own manually adjustable digital camera or use a manual film camera provided by the Photography Department. **(voc) (unique)**

6. **Photography 37, Editorial Portraiture, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3). Prerequisite: Photography 7 or equivalent. Advisory: Photography 12 and 32.**

Theories and practices using the location portrait as a powerful editorial tool in visual reportage. Emphasis will be on subject relationships, location lighting setups, design, critical lens choice, and color utilization to create an accurate interpretation of the subject. Activities include: demonstrations, audio/video and Internet presentations, digital camera portrait projects, sharing of photography projects, desktop printing, exams, and discussion of the images and contributions of major practitioners. Course maybe used as an elective for the Commercial Photography Degree or Certificate. **(voc) (unique)**

7. **Photography 47, Book/Video Publishing, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3). Prerequisite: Photography 7, 12, 15, and 30. Advisory: Photography 15 and 30.**

Principles and theories of photographic book publishing and design concepts relating to content, flow, composition and design of a photographic book and video. Emphasis will be on a single themed project with two distinct media presentations; a hardcover finished book and a simultaneously produced four to five minute video using the same subject matter, set to music. Course may be used as an elective for the Commercial Photography Degree or Certificate. **(voc) (unique)**

Fresno City College

Office of Instruction

PROPOSED REVISED COURSES

Effective Fall 2010

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

20. **Biology 1, Principles of Biology, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: Mathematics 103 with a grade of "C" or better. Completion within the last five years recommended.** Revised course description, texts, student learning outcomes, and assessments. **(common)**
21. **Biology 1H, Honors Principles of Biology, 4 units, 3 lecture hours, 2 lab hours, (Formerly Honors 1B).** Revised course prerequisite to read: **Prerequisite: Mathematics 103 with a grade of "C" or better. Completion within the last five years recommended.** Revised course description, texts, student learning outcomes, and out-of-class assignments. **(In lieu of RC'S BIOL 1)**
22. **Biology 3, Introduction to Life Science, 4 units, 3 lecture hours, 2 lab hours.** Revised course texts, content, student learning outcomes, out-of-class assignments, and assessments. **(common)**
23. **Biology 4, Principles of Zoology, 5 units, 3 lecture hours, 6 lab hours, (Formerly Zoology 1).** Revised course prerequisite to read: **Prerequisite: Biology 1 or 3 or 11A or equivalent, and Mathematics 103 or equivalent, each with a grade of "C" or better. Completion within the last 5 years recommended.** Revised course texts, student learning outcomes, out-of-class assignments, and assessments. **(common)**
24. **Biology 5, Human Biology, 4 units, 3 lecture hours, 2 lab hours.** Revised advisory to read: **Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68, and eligibility for Mathematics 101 recommended.** Revised course texts, content, student learning outcomes, and assessments. **(common)**
25. **Biology 6, Principles of Botany, 5 units, 3 lecture hours, 6 lab hours, (Formerly Botany 1).** Revised course prerequisite to read: **Prerequisite: Biology 1 or 3 or 11A or equivalent and Mathematics 103 or equivalent, each with a grade of "C" or better. Completion within the last 5 years recommended.** Revised course texts, student learning outcomes, and assessments. **(common)**
26. **Biology 7, Field Biology, 4 units, 3 lecture hours, 3 lab hours, (Spring).** Revised course prerequisite to read: **Prerequisite: Biology 1 or Biology 3 or Biology 11A or equivalent, with a grade of "C" or better. Completion within the last five years recommended.** Revised course texts, content, student learning outcomes, and assessments. **(unique)**
27. **Biology 20, Human Anatomy, 4 units, 3 lecture hours, 3 lab hours.** Revised course prerequisite to read: **Biology 1 or Biology 5 or Biology 11A or equivalent with a grade of "C" or better. Completion within the last year recommended.** Revised course texts. **(common)**
28. **Biology 22, Human Physiology, 5 units, 4 lecture hours, 3 lab hours.** Revised course prerequisite to read: **Biology 20 or equivalent and Chemistry 3A or equivalent, each with a grade of "C" or better. Completion within the last year recommended.** Revised course texts. **(common)**
29. **Biology 24, Human Anatomy and Physiology, 5 units, 4 lecture hours, 3 lab hours.** Revised course prerequisite to read: **Prerequisite: Biology 1 or Biology 5 or Biology 11A or equivalent, each with a grade of "C" or better. Completion within the last year recommended.** Revised course texts, content, student learning outcomes, and assessment. **(unique)**

30. **Biology 31, Microbiology, 5 units, 3 lecture hours, 5 lab hours.** Revised course prerequisite to read: **Prerequisite: Biology 1 or Biology 5 or Biology 11A or equivalent and Chemistry 3A or equivalent, each with a grade of "C" or better. Completion within the last 5 years recommended. (common)**
31. **Biology 46, Elementary Horticulture, 4 units, 3 lecture hours, 2 lab hours.** Revised course texts, content, student learning outcomes, and assessments. **(unique)**
32. **Biology 47, Topics in Biology, 1-3 units, 1-3 lecture hours, 0-3 lab hours, (Repeats = 2).** Revised course student learning outcomes, assessments, and out-of-class assignments. **(unique)**
33. **Photography 5, Introduction to Photography, 3 units, 3 lecture hours.** Revised course description, texts, out-of-class assignments, assessments, methods, and content. Expected outcomes and objectives written in SLO format. **(voc) (In lieu of RC's PHOTO 1)**
34. **Photography 10, Basic Black and White Photography, 3 units, 2 lecture hours, 3 lab hours.** Revised course number to **17**. Revised course title to **Classic Black and White Photography**.. Revised course description, texts, content, assessments, and methods. Expected outcomes and objectives written in SLO format. **(voc) (unique)**
35. **Photography 12, Photoshop for Photographers, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3), (Formerly Photography 22).** Revised course title to **Photoshop 1: Photoshop for Photographers**. Revised course description, texts, out-of-class assignments, assessments, methods, and content. Expected outcomes and objectives written in SLO format. **(voc) (unique)**
36. **Photography 15, Photography and Visual Literacy, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3),** Revised course corequisite to read: **Corequisite: Photography 7, or 10 or equivalent.** Revised course advisory to read: **Advisory: Photography 12.** Revised course description, texts, content, assessment, methods, and out-of-class assignments. Expected outcomes and objectives written in SLO format. **(voc) (unique)**
37. **Photography 20, Advanced Black and White Photography, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course number to **18**. Revised course title to **Digital Black and White Photography**. Revised course prerequisite to read: **Prerequisite: Photography 12 or equivalent.** Revised course advisory to read: **Advisory: Photography 7.** Revised course description, texts, out-of-class assignments, assessments, methods, and content. Expected outcomes and objectives written in SLO format. **(voc) (unique)**
38. **Photography 23, Digital Darkroom, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course title to **Photoshop 2: Digital Darkroom**. Revised course description. Expected outcomes and objectives written in SLO format. **(voc) (unique)**
39. **Photography 25, Portraiture, 3 units, 2 lecture hours, 3 lab hours, (9 weeks), (Formerly Photography 23).** Revised course number to **32**. Revised course title to **Commercial Portraiture**. Revised course prerequisite to read: **Prerequisite: Photography 7 or equivalent.** Revised course advisory to read: **Advisory: Photography 12 and 26.** Revised course description, texts, content, out-of-class assignments, methods, and assessments. Expected outcomes and objectives written in SLO format. **(voc) (unique)**
40. **Photography 30, Photojournalism and Visual Communication, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course title to **Editorial Photography**. Revised course prerequisite to read: **Prerequisite: Photography 7 or equivalent.** Revised course advisory to read: **Advisory: Photography 12 or equivalent.** Revised course description, texts, content, out-of-class assignments, assessments, and methods. Expected outcomes and objectives written in SLO format. **(voc) (unique)**
41. **Photography 33, Basic Color Photography, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3), (Formerly Photography 30 and 40).** Revised course number to **27**. Revised course title to **Alternative Photographic Processes**. Revised course prerequisite to read: **Prerequisite: Photography 7 or equivalent.** Revised course advisory to read: **Advisory: Photography 12 and 17.** Revised course description, texts, content, out-of-class assignments, assessments, and methods. Expected outcomes and objectives written in SLO format. **(voc) (unique)**

42. **Photography 35, Lighting Principles, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3), (Formerly Photography 24).** Revised course number to **26**. Revised course prerequisite to read: **Prerequisite: Photography 7 or equivalent.** Revised course advisory to read: **Advisory: Photography 12.** Revised course description texts, content, out-of-class assignments, assessments, and methods. Expected outcomes and objectives written in SLO format. **(voc) (unique)**
43. **Photography 40, Photo Editing and Marketing, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course title to **Professional Photographic Practices.** Revised course prerequisite to read: **Prerequisite: Photography 7 or equivalent.** Revised course advisory to read: **Advisory: Photography 12, 15, or equivalent.** Revised course description, assessments, and methods. Expected outcomes and objectives written in SLO format. **(voc) (unique)**
44. **Photography 45, Independent Photo Study, 3 units, 2 lecture hours, 3 lab hours, (Repeats = 3).** Revised course title to **Advanced Projects.** Revised prerequisite to read: **Prerequisite: Photography 18, or 23, or 26, or 27, or 30, or 32, or 35, or 37, or 47, or equivalent.** Revised course advisory to read: **Advisory: Photography 40.** Revised course description, content, out-of-class assignments, assessments, and methods. Expected outcomes and objectives written in SLO format. **(voc) (unique)**
45. **Speech 1, Introduction to Public Speaking, 3 units, 3 lecture hours.** Revised course subject to **Communication.** Revised course description, outcomes, texts, out-of-class assignments, methods of evaluation, and instructional methodology. **(common)**
46. **Speech 2, Interpersonal Communication, 3 units, 3 lecture hours.** Revised course subject to **Communication.** Revised course outcomes, texts, and methods of evaluation. **(common)**
47. **Speech 4, Persuasion, 3 units, 3 lecture hours.** Revised course subject to **Communication.** Revised course description, outcomes, texts, and methods of evaluation. **(common)**
48. **Speech 8, Group Communication, 3 units, 3 lecture hours.** Revised course subject to **Communication.** Revised course outcomes, texts, out-of-class assignments, and methods of evaluation. **(common)**
49. **Speech 12, Fundamentals of Interpretation, 3 units, 3 lecture hours, (See also Theatre Arts 12).** Revised course subject to **Communication.** **(common)**
50. **Speech 20, Community Involvement, 1-3 units, 1 lecture hour, 3-6 lab hours, (Repeats = 3).** Revised course subject to **Communication 20.** Revised course outcomes, texts, and out-of-class assignments. **(unique)**
51. **Speech 25, Argumentation, 3 units, 3 lecture hours.** Revised course subject to **Communication.** Revised course outcomes, texts, and methods of evaluation. **(common)**
52. **Speech 26, Intercollegiate Forensics Laboratory, 1-3 units, 1 unit, 1 lecture hour, 1 lab hour; 2 units, 1 lecture hour, 3 lab hours; 3 units, 1 lecture hour, 6 lab hours, (Repeats = 3).** Revised course subject to **Communication.** Revised course description, outcomes, and content. **(unique)**

CREDIT, NONDEGREE APPLICABLE

Biology 261, Internet and Computer Skills Laboratory, .2-1 unit, 3-6 lab hours, (16 weeks), (Pass/No Pass), (Repeats = 3). Revised course description, student learning outcomes, assessments, and methods. **(unique)**

Fresno City College

Office of Instruction

2+2 ARTICULATION AGREEMENTS Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

1. NEW AGREEMENTS

Effective Fall 2009

a. Applied Technology Division

- 1) Mariposa High School
 - (a) Multimedia 1 – Graphic Communications 22, Multimedia 1
 - (b) PC Repair – Electrical Systems Technology 60, A+PC Maintenance
- 2) Reedley High School
Construction Technology – Interior – Construction 50B, Basic Residential Construction

b. Business Division

Kerman High Schools
Accounting I Business & Technology 131, Applied Accounting

c. Social Sciences Division

Reedley and Selma High Schools
Introduction to Teaching – Education 30, Survey of Education

2. RENEWAL AGREEMENTS

Effective Fall 2009

a. Applied Technology Division

- Sanger High School
- 1) Digital Imaging and Design – Photography 12, Photoshop for Photographers
 - 2) Digital Photography – Photography 12, Photoshop for Photographers, and Photography 23, Digital Darkroom

b. Health Sciences Division

- 1) Reedley, Sanger, and Selma High Schools
 - (a) Medical Terminology – Health Information Technology 10, Medical Terminology
 - (b) First Aid & Safety – Health Science 2, First Aid and Safety
- 2) Duncan Polytechnical High School
Nursing Services – Health Information Technology 10, Medical Terminology

c. Social Sciences Division

- 1) Edison High School
Clothing and Fashion I – Home Economics 24, Beginning Sewing
- 2) Selma High School
Child Development/Developing Child – Child Development 150, Basic Child Growth and Development
- 3) Valley ROP (Kingsburg, Orange Cove, Parlier, Reedley, Sanger, and Selma High Schools
Criminal Justice, An Introduction – Criminology 1, Introduction to Criminology

Fresno City College

Office of Instruction

SPECIAL STUDIES 47, 177, 277 TOPICS

Effective Spring 2009, Summer 2009, and Fall 2009

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE, TRANSFERABLE (*Special Studies 47*)

1. Business Division

Effective Summer 2009

International Business Field Study in China, 1 unit, 18 lecture hours, (Weeks = 1). Prerequisite: None.

Requires travel to China. Compare and contrast the inherent differences and similarities in conducting, international business in and with China in the areas of production, marketing, finance, human resource management, accounting, technology, legal issues and the impact of culture on the business practices of a business operating internationally. **(voc)**

2. Social Sciences Division

Effective Fall 2009

Innocence: The Cause of Wrongful Convictions, 3 units, 3 lecture hours. Advisory: Eligibility for English 125 and 126 or English as a Second Language 67 and 68 recommended.

The criminal justice system covering criminal investigation, prosecution, defense, trial, conviction and appeal from the perspective of how justice can be defeated by the use of flawed police procedures, community hysteria, inadequate funding, racial bias, plea bargaining, and other human, systemic and legal shortcomings.

CREDIT, DEGREE APPLICABLE, NONTRANSFERABLE (*Special Studies 177*)

Applied Technology Division

Effective Fall 2009

Introduction to Construction, 3 units, 2 lecture hours, 2 lab hours. Prerequisite: None.

Overview of all trades and careers related to the construction industry. Hands on lab activities related to selected areas of construction. **(voc)**

CREDIT, NONDEGREE APPLICABLE (*Special Studies 277*)

1. Applied Technology Division

a. *Effective Spring 2009*

1) **Computer Applications for the Trades, 2 units, 2 lecture hours, 4 lab hours, (9 weeks). Prerequisite: None.**

An introduction to computers, their use, and the development of general computer skills necessary for industry trades; an introduction to word processing, spreadsheets, email, and internet searches. Also there will be an exposure to Mitchell on Demand, MasterCam, POS and EPC. **(voc)**

2) **Introduction to Industrial Drawing, 4 units, 3 lecture hours, 3 lab hours. Prerequisite: None.**

Equipment (drafting tools, computers and machinery) and processes in use in today's industrial environment. Create reverse engineering drawings of mechanical devices. **(voc)**

3) **Study Lab, .5 units, 3 lab hours, (9 weeks). Prerequisite: None.**

Supervised use of computers. Reinforcement of concepts from classroom studies and problem solving skills needed for success in the Career Advancement Academy.

4) **Trade Essentials, 1.5 units, 3 lecture hours, (9 weeks). Prerequisite: None.**

Using various measuring tools, tool identification, vocabulary and materials identification associated with the welding and CAM trades. This will include understanding how to work with fractions and decimals to accurately use the measuring tools. **(voc)**

- b. *Effective Summer 2009*
Entry Level Production Welding, 6 units, 10.25 lecture hours, 14.36 lab hours, (7 weeks).
Prerequisite: None.
Shielded metal, gas metal (MIG), gas tungsten (TIG) and flux cored arc welding, along with oxy-fuel and plasma cutting. An emphasis on good manipulative welding skills for joining steels and aluminum in the flat, horizontal, vertical and overhead positions for students who are interested in acquiring entry level production welding jobs. **(voc)**

2. Health Sciences Division
Effective Spring 2009
LVN-RN Bridge Course: Introduction to Nursing, 1.5 units, 2 lecture hours, 2 lab hours, (Pass/No Pass), (Repeats = 3). Prerequisite: Completion of licensed vocational training (LVN).
Concepts and skills necessary to prepare the Licensed Vocational Nurse (LVN) articulating to the Registered Nursing (RN) Program. Concepts include but not limited to role transition, success strategies, critical thinking, medication math, and IV therapy skills. **(voc)**

3. Humanities Division
Effective Fall 2009
Basic Listening and Speaking, 3 units, 3 lecture hours. Prerequisite: Use of language other than English as a primary language. Eligibility for English as a Second Language 263R and 263W or 264R and 264W.
An oral language course for ESL students at a lower level designed to develop communication skills in listening and speaking in social and academic contexts.

Fresno City College

Office of Instruction

PROPOSED DISTANCE EDUCATION

Effective Fall 2009 and Spring 2010

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

1. **Internet-based (100%)**

a. *Effective Fall 2009*

- 1) Counseling 200, College Orientation
- 2) English 1B, Introduction to Literature
- 3) English 14, Folklore
- 4) Human Services 20, Introduction to Social Welfare

b. *Effective Spring 2010*

Journalism 1, Introduction to Mass Communication

2. **Internet and Face-To-Face**

Effective Spring 2010

- a. Biology 3, Introduction to Life Science (**65% Internet, 35% Face-to-Face**)
- b. Biology 5, Human Biology (**65% Internet, 35% Face-to-Face**)

Fresno City College

Office of Instruction

FIVE-YEAR CURRICULUM REVIEW

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

(Course listed under discipline had revisions to texts and SLO's only or no revision.)

1. **Automotive Mechanics (CTC)**
 - a. Automotive Mechanics (CTC) 371, Engine Repair
 - b. Automotive Mechanics (CTC) 372, Engine Performance

2. **Counseling**
Counseling 167, Financial Aid Money Management

3. **Recreation**
 - a. Recreation 20, Introduction to Recreation
 - b. Recreation 50, Adapted Recreation and Leisure

Fresno City College

Office of Instruction

PROGRAM REVIEW Spring 2009

To ECPC May 5, 2009

INSTUCTIONAL PROGRAMS

1. Air Conditioning
2. Business & Technology
3. Chicano-Latino Studies
4. Construction
5. Electrical Systems Technology
6. Health Information Technology
7. Home Economics
8. Journalism
9. Medical Assisting
10. Psychology
11. Real Estate
12. Surgical Technology
13. Welding

NON-INSTRUCTIONAL PROGRAMS

1. Bookstore
2. Building Services
3. College Business Office
4. Manchester Center
5. Production/Media/Communication
6. Vice President of Instruction

**PROPOSED COURSE DELETIONS
EFFECTIVE SPRING 2009**

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE

Agriculture and Natural Resources 49 Projects, 3 units

Course is no longer offered. (voc) (unique)

CREDIT, NON-DEGREE APPLICABLE

- 1. Agriculture 265 Supervision in Agriculture, 1 unit**
Course is no longer offered. (voc) (unique)
- 2. Agriculture and Natural Resources 250 Careers in LAND, 3 units**
Course is no longer offered. (voc) (unique)
- 3. Agriculture and Natural Resources 251 Skills in LAND, 3 units**
Course is no longer offered. (voc) (unique)
- 4. Agriculture and Natural Resources 254 Computations, 3 units**
Course is no longer offered. (voc) (unique)

**NEW COURSE PROPOSALS
EFFECTIVE SPRING 2009**

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, NON-DEGREE APPLICABLE

- 1. Mechanized Agriculture 260H Equipment Service Departments, .5 unit, 6 lecture hours, 9 lab hours, pass/no pass only.**

Introduction to the equipment service practices. Emphasis will be placed on the requirements of service technicians in relationship to the equipment industry. The class will visit equipment stores in the valley. **(voc) (unique)**

- 2. Special Studies Developmental Services 277A University Transition, .5 unit, 4 lecture hours, 12 lab hours, pass/no pass only, 1 repeat.**

The course is designed to assist students with disabilities transition to a California State University, Fresno. The student will complete the application and be connected with vital resources and services for students with disabilities at the university. Topics will include completing the application to the university, identifying the differences in accommodations and disability services provided by the community college and a four year university, and visiting a university campus for comprehensive orientations to services provided to students with disabilities.

Note: Different techniques and approaches are introduced, depending on instructor and students enrolled each time the course is offered. **(unique)**

**PROPOSED COURSE MODIFICATIONS
EFFECTIVE SUMMER 2009**

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE

- 1. Agriculture 19V Cooperative Work Experience, Agriculture, 1-8 units**
Revised catalog description, course outcomes, objectives, content outline, textbooks, and methods of grading. (voc)
- 2. Mechanized Agriculture 19V Cooperative Work Experience, Mechanized Agriculture, 1-8 units**
Revised catalog description, course outcomes, objectives, content outline, textbooks, and methods of grading. (voc)
- 3. Natural Resources 19V Cooperative Work Experience, Natural Resources, 1-8 units**
Revised catalog description, course outcomes, objectives, content outline, textbooks, and methods of grading. (voc)

CREDIT, NON-DEGREE APPLICABLE

- 1. Aviation Maintenance Technology 277 Aircraft Maintenance Training Laboratory, 1 unit**
Revise number to *210*, title to *Aviation Maintenance Technology Supplemental Laboratory*, subject corequisite to *subject prerequisite*. (voc) (unique)
- 2. Flight 251 Private Pilot Ground School, 3 units**
Revised catalog description, outcomes, objectives, content outline, textbooks. (voc) (unique)

**PROPOSED COURSE DELETIONS
EFFECTIVE FALL 2009**

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE

Registered Nursing 76 Pharmacology, 1 unit

A review of the curriculum content for the proposed LVN to RN program at the Madera Center indicates that the content of this course is also discussed and applied in the nursing theory courses. LVN education includes coursework in pharmacology. The Board of Registered Nursing (BRN) regulations on LVN to RN program content state that LVN students cannot be required to take courses that repeat/review content that they have already had. The nursing courses offered in an LVN to RN program must be beyond the level of first year nursing courses. The content of the previously approved pharmacology course is not in agreement with this regulation.

The traditional generic nursing program delivers pharmacology content in the first year. A review of the curriculum patterns at FCC and several other community college nursing programs around the state will confirm this. In addition, pharmacology is not a course that was found to be included in the curriculum of the LVN to RN programs at either FCC or other programs around the state. Advanced pharmacological concepts would consist of graduate level content typically found in courses that are part of a master's program (i.e. nurse practitioner or clinical nurse specialist).

The reason that pharmacology content is part of the nursing theory courses of the proposed program is that the concepts and content are integrated into the advanced nursing theory content. The courses qualify as being advanced because the preponderance of the theoretical and clinical objectives relate to the provision of total nursing care to one or more patients who require complex nursing care. Hence, it cannot be classified as "review".

It is the hope of the nursing program to reassign RN 76 to the proposed new course, Complex Obstetrical Nursing. **(voc) (unique)**

**NEW COURSE PROPOSALS
EFFECTIVE FALL 2009**

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE

1. Child Development 160AI Effective Strategies for Challenging Behaviors in Early Childhood Environments 1 unit, 18 lecture hours.

Students will examine the “why” of challenging behaviors, timing in changing behaviors, effective strategies, and how to handle challenging behaviors when the parent is present. **(voc) (unique)**

2. Interdisciplinary Studies 100 STEM Ambassadors, 2 units, 18 lecture hours, 54 lab hours, graded only, 3 repeats. Basic Skills Advisories: Eligibility for English 126 and Mathematics 101.

This course is designed as a participatory class in careers and opportunities in STEM (Science, Technology, Engineering, and Mathematics) fields. Students will undergo leadership training through application of individual and group leadership techniques and participate as STEM Ambassador team members in college recruitment activities, including giving recruitment presentations at off-campus sites, hosting prospective student groups for on-campus visitations and sponsoring recruitment activities for prospective students. The course content will cycle through the following subject areas: STEM Careers, Technological Advances in STEM, Career Skills in STEM, Environmental Technologies in STEM, STEM Education, and International Developments in STEM. Students may repeat the course when different subject areas are being offered. **(unique)**

3. Registered Nursing 76 Complex Obstetrical Nursing, 2 units, 18 lecture hours, 54 lab hours, grading scale only. Subject Prerequisites: Registered Nursing 160 and acceptance into the LVN to RN program. Subject Corequisites: Registered Nursing 75 and 79. Major: Registered Nursing.

This is a family centered course with emphasis on nursing care of the childbearing woman and her neonate with complex self-care demands and deficits. Concepts emphasized include family communications, teaching, Nursing process, critical thinking, legal-ethical issues and patient advocacy. The self-care model and the nursing process are utilized as the framework to assist the student in planning and delivering nursing care that is relevant to the pathophysiological, psychological, sociocultural, and risk-reduction needs of the complex child bearing family. Concurrent practice in the college laboratory and clinical experience in community facilities is required. **(voc) (unique)**

4. Speech 15 Computer-Mediated Communication, 3 units, 54 lecture hours, pass/no pass option. Basic Skills Advisories: Eligibility for English 125.

From email to social networking to online dating new communication technologies have changed the way people build and maintain relationships. The course explores several areas of study related to computer-mediated communication including historical perspectives, relationship formation online, online dating, hyperpersonal communication, the sociology of social networks and online communities, families and online communication, privacy and safety issues, and the convergence of mass and interpersonal communication. **(unique)**

**PROPOSED COURSE MODIFICATIONS
EFFECTIVE FALL 2009**

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE

- 1. Agriculture and Natural Resources 2**
Revised majors course is required in. Revised catalog description, outcomes, objectives, content outline, and methods of grading. **(voc) (unique)**
- 2. Art 1 Art Basics: 2/3 Dimensional Design**
Revised catalog description and textbooks. **(unique)**
- 3. Art 2 Art Appreciation**
Revised catalog description and textbooks. **(common)**
- 4. Art 7 Beginning Drawing**
Revised textbooks. **(common)**
- 5. Art 9 Beginning Painting: Oil and Acrylic**
Revised textbooks. **(common)**
- 6. Art 9X Beginning Painting: Oil and Acrylic**
Revised textbooks. **(unique)**
- 7. Art 10 Beginning Ceramics, 3 units**
Revised textbooks and methods of grading. **(common)**
- 8. Art 13 Beginning Watercolor Painting**
Revised outcomes and textbooks **(common)**
- 9. Art 23 Intermediate Watercolor Painting**
Revised outcomes and textbooks **(common)**
- 10. Art 17 Intermediate Drawing**
Revised textbooks. **(common)**
- 11. Art 19 Intermediate Painting: Oil/Acrylc)**
Revised textbooks. **(common)**
- 12. Art 19X Intermediate Painting: Oil/Acrylic**
Revised textbooks. **(unique)**
- 13. Art 20 Intermediate Ceramics, 3 units**
Revised textbooks and methods of grading. **(common)**
- 14. Art 30A Illustrator: Beginning Computer Drawing and Design**
Revised textbooks. **(unique)**

PROPOSED COURSE MODIFICATIONS (continued)
EFFECTIVE FALL 2009

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE

15. **Art 30B Illustrator: Intermediate Computer Drawing and Design**
Revised subject advisories to *English 125 and 126* and revised textbooks. **(unique)**
16. **Art 37A Photoshop: Digital Visual Art**
Revised textbooks. **(unique)**
17. **Art 37B Photoshop: Intermediate Digital Visual Art**
Revised textbooks. **(unique)**
18. **Art 41 Computerized Multimedia**
Revised catalog description and textbooks. **(unique)**
19. **Art 44 Digital Video Editing, 3 units (J. Ledgerwood)**
Revised catalog description and textbooks. **(unique)**
20. **Automotive Technology 9 Automotive Essentials**
Revised textbooks and methods of grading. **(voc) (common)**
21. **Automotive Technology 10 Automotive Technician Program**
Revised course content outline, textbooks, methods of grading. **(voc) (unique)**
22. **Automotive Technology 11 Automotive Technician Program**
Revised course content outline, textbooks, methods of grading. **(voc) (unique)**
23. **Chemistry 3A Introductory General Chemistry**
Revised subject advisory Mathematics 103 to subject prerequisite. **(common)**
24. **Dental Assisting 101 Dental Assisting 1**
Revised catalog description, textbooks and methods of grading. **(voc) (unique)**
25. **Dental Assisting 102 Dental Assisting 2**
Revised units to *13*, lec hours to *252*, lab hours to *270*, outcomes, objectives, course content outline and methods of grading. **(voc) (unique)**
26. **Dental Assisting 103 Dental Assisting 3**
Revised lecture hours to *4*, and lab hours to *170* content outline, textbooks and methods of grading. **(voc) (unique)**

PROPOSED COURSE MODIFICATIONS (continued)
EFFECTIVE FALL 2009

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE

27. **English 72 Writing Center Theory and Practice, 1 unit**
Revised repeats to 0, content outline, basic skills prerequisites to *English 252 and 262 or placement by assessment*, and added subject advisories *Concurrent enrollment in English 125 or 1A or higher is recommended*. (unique)
28. **English 72A Tutoring ESL and International Students**
Revised title to *Advanced Writing Center Theory and Practice*, units to 1, lecture hours to 18, *added 9 lab hours*. Revised catalog description, outcomes, objectives, and content outline. (unique)
29. **Environmental Horticulture 30 Principles of Environmental Horticulture**
Revised catalog description, outcomes, objectives, content outline, and textbooks. (voc) (unique)
30. **Environmental Horticulture 37 Beginning Floral Design, 4 units**
Revising units to 3, course outcomes, objectives content outline, textbooks, and methods of grading. (voc) (Unique)
31. **Environmental Horticulture 48 Landscape Design**
Revised outcomes, objectives, content outline, and textbooks. (voc) (unique)
32. **Fashion Merchandising 30 Interior Design**
Revised textbooks and methods of grading. (voc) (in-lieu FCC's HEC 7)
33. **Fashion Merchandising 123 Fashion Image**
Revised textbooks and methods of grading. (voc) (unique)
34. **Food and Nutrition 20 Sanitation, Safety and Equipment for Food Services**
Revised textbooks and methods of grading. (voc) (in-lieu FCC's FSM 35)
35. **Food and Nutrition 35 Nutrition and Health**
Revised textbooks and methods of grading. (voc) (common)
36. **Food and Nutrition 40 Nutrition**
Revised textbooks and methods of grading. (voc) (common)
37. **Food and Nutrition 42 Child Nutrition**
Revised textbooks and methods of grading. (voc) (common)
38. **Photography 1 Basics of Photography**
Revised title to *Basics of Digital Photography* and catalog description. (in-lieu FCC's PHOTO 5)

**PROPOSED COURSE MODIFICATIONS (continued)
EFFECTIVE FALL 2009**

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE

39. **Political Science 2 Political Science**
Revised outcomes and textbooks. (common)
40. **Political Science 5 Comparative Government**
Revised textbooks. (common)
41. **Political Science 110 American Institutions**
Revised textbooks. (common)
42. **Psychology 2 General Psychology**
Revised textbooks and methods of grading. (common)
43. **Psychology 2H Honors General Psychology**
Revised textbooks and methods of grading. (common)
44. **Psychology 5 Social Psychology**
Revised textbooks and methods of grading. (common)
45. **Psychology 16 Abnormal Psychology**
Revised textbooks and methods of grading. (common)
46. **Psychology 25 Human Sexuality**
Revised textbooks and methods of grading. (common)
47. **Psychology 38 Lifespan Development**
Revised textbooks and methods of grading. (common)
48. **Registered Nursing 77 Nursing in Health and Illness I-Pediatric, 5 units**
Revised number to 87, title to *Complex Pediatric Nursing*, units to 2, lecture hours to 18, lab hours to 54. Revised subject prerequisite to *Registered Nursing 76*. Revised subject corequisites to *none*. Revised catalog description. (voc) (unique)
49. **Registered Nursing 78 Professional Relationships and Culture, 1 unit**
Revised title to *Foundations of Multicultural Nursing Care*, catalog description, outcomes, objectives, content outline, textbooks, and methods of grading. (voc) (in-lieu FCC's RN 33)
50. **Registered Nursing 79 Nursing Concepts Simulation, 1 unit**
Revised title to *Nursing Skills Lab I*, units to .5, lab hours to 27. Revised subject prerequisite to *Registered Nursing 160* and admission into the LVN to RN program and revised catalog description. (voc) (unique)

**PROPOSED COURSE MODIFICATIONS (continued)
EFFECTIVE FALL 2009**

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE

- 51. Registered Nursing 87 Nursing in Health and Illness II-Mental Health, 4 units**
Revised number to *77*, title to *Psychiatric/Mental Health Nursing*, units to *3.5*, lab hours to *81*.
Revised subject prerequisites to *Acceptance into the LVN to RN program and Registered Nursing 160*. Revised subject corequisites to *Registered Nursing 75 and 79*. Revised catalog description, outcomes, objectives content outline, textbooks, and methods of grading. **(voc) (unique)**
- 52. Registered Nursing 88 Professional Relationships & Leadership, 1 unit**
Revised title to *Nursing Leadership and Management*, catalog description, outcomes, objectives, content outline, textbooks, and methods of grading. **(voc) (unique)**
- 53. Sociology 1A Introduction to Sociology**
Revised textbooks and methods of grading. **(common)**
- 54. Sociology 2 American Minority Groups**
Revised textbooks and methods of grading. **(common)**
- 55. Sociology 32 Courtship, Marriage, and Divorce: Family and Interpersonal Relationships**
Revised textbooks and methods of grading. **(common)**

CREDIT, NON-DEGREE APPLICABLE

- 1. Agriculture 261**
Revised catalog description, outcomes, objectives, and content outline. **(voc) (unique)**
- 2. Foods and Nutrition 258 Weight Control**
Revised repeats to *0*. **(unique)**
- 3. Registered Nursing 200 LVN-RN Transition**
Revised number to *160*, title to *LVN to RN Role Transition*, lecture hours to *18*, lab hours to *54*, catalog description, outcomes, objectives, content outline, textbooks, and methods of grading.
Added to *Major: Registered Nursing*. **(voc) (unique)**
- 4. Special Studies 277D Pre-Health Careers Projects: Foreign Clinic Scenario, .5 unit, 6 lecture hours, 21 lab hours**
Revised course to *Office Technology 250*, units to *1*, repeats to *0*, and methods of grading. **(unique)**
- 5. Special Studies 277E Pre-Health Careers Projects: Medical Office Supply, .5 unit, 6 lecture hours, 21 lab hours**
Revised course to *Office Technology 251*, units to *1*, repeats to *0*, and methods of grading. **(unique)**

**PROPOSED COURSE MODIFICATIONS (continued)
EFFECTIVE FALL 2009**

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, NON-DEGREE APPLICABLE

- 6. Special Studies 277F Pre-Health Careers Projects: Scheduling and Charting, .5 unit, 6 lecture hours, 21 lab hours**
Revised course to *Office Technology 252*, units to *1*, repeats to *0*, and methods of grading. (**unique**)

**PROPOSED PROGRAM MODIFICATIONS
EFFECTIVE FALL 2009**

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

Accounting (voc)

Associate in Science

Deleted Information Systems 18, OT 13A, and OT 12A from program and added the statement *Beginning fall 2009, Decision Sciences 117 will no longer meet the graduation requirement. New students enrolling for the first time at Reedley College will have to take an additional math course.

Accounting (voc)

Certificate of Achievement

Deleted Business Administration 46, Information Systems 18, OT 13A, and OT 12A from program and added the statement *Beginning fall 2009, Decision Sciences 117 will no longer meet the graduation requirement. New students enrolling for the first time at Reedley College will have to take an additional math course.

Administrative Assistant (voc)

Certificate of Achievement

Revised units to 23.5-24.5, removed business core and grouped keyboarding skills classes.

Art

Associate in Arts

Revised Photography 1 title.

Fine Arts

Associate in Arts

Revised Photography 1 title.

PROPOSED PROGRAM MODIFICATIONS (continued)
EFFECTIVE FALL 2009

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

Liberal Studies

Associate in Arts

Students completing the Liberal Studies associate degree will have the knowledge, skills and attributes necessary to successfully transfer into the elementary school teaching programs offered at four-year institutions. In addition, students will obtain a strong foundation for other professions in fields of public services. *Please consult with a counselor for specific information regarding your intended major at the specific college/university of your choice.*

Total Units Required: 60

- Choose either option I or II or III for the General Education pattern related to your educational goal.
 - I. Associate in Arts Degree
General Education
 - II. CSU GE
Minimum units necessary to meet the CSU General Education Certification requirements.
 - III. IGETC
Minimum units necessary to meet the IGETC Certification requirements.
- For ALL OPTIONS (I, II, III): Complete necessary Reedley College Graduation and Competency requirements (See catalog).
- Complete 18 units as listed below.
- Electives may be necessary to total 60 degree applicable units required for the Associate degree.

Major: 18 units minimum

Select one course from: 3 units

ENGL 2 Critical Reading and Writing through Literature
ENGL 3 Critical Reading and Writing
ENGL 3H Honors Critical Reading and Writing
PHIL 2 Critical Thinking and Writing
PHIL 4 Critical Reasoning
PHIL 6 Introduction to Logic
SPEECH 25 Argumentation

Select one course from: 3-4 units

BIOL 3 Introduction to Life Science
GEOL 9 Introduction to Earth Science
SCI 1A Introductory Chemical and Physical Science

Select one course from: 3 units

ART 2 Art Appreciation
ART 5 Art History 1
ART 6 Art history 2
ART 6H Honors Art History 2
MUS 12 Music Appreciation

Select one course from: 3 units

ENGL 1B Introduction to the Study of Literature
ENGL 1BH Honors Introduction to the Study of Literature
HIST 11 History of the United States to 1877
HIST 20 Comparative World Civilizations to 1600

PROPOSED PROGRAM MODIFICATIONS (continued)
EFFECTIVE FALL 2009

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

Select two course from: 6 units

- CHDEV 39 Child Development
- EDUC 10 Introduction to teaching
- HLTH 1 Contemporary Health Issues
- IS 15 Computer Concepts
- GEOG 4A World Geography
- GEOG 4B World Geography
- PSY 2 General Psychology
- PSY 2H Honors General Psychology

Registered Nursing (voc)
Associate in Science Degree

Revised course numbers, titles and added Registered Nursing 160.

**PROPOSED NEW PROGRAM
EFFECTIVE FALL 2009**

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

Certificate in Forestry Technician Skills, 6.5 units (voc)

Purpose: Provide students with the knowledge, training, and practical experiences to pursue an introductory position in the field of Forestry. Students will gain a variety of industry specific skills (e.g. chain saw use, wildland fire suppression techniques, and career pathways planning, etc.) necessary for obtaining employment as a entry level forestry technician. Potential seasonal employment may include positions in wildland fire suppression or monitoring, off-highway vehicle technician, timber marking or cruising, timber stand improvement, biological technician, hydrologic technician, etc.

AGNR 1	Career Preparation.....	1
NR 1	Introduction to Forestry.....	2
NR 5	Wildland Fire Technology.....	3
Select one of the following:5
NR 108	Intro. to Forestry Field Studies	
NR 109	Forestry Field Studies I	
NR 110	Forestry Field Studies II	
NR 115	Advanced Forestry Field Studies I	

Total Units 6.5

**PROPOSED COURSE DELETIONS
EFFECTIVE SPRING 2010**

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

CREDIT, DEGREE APPLICABLE

1. Counseling 105 Academic Language and Skills Preparation, 2 units

This course was created with the support of Aladin Grant monies provided by CSU Fresno in 1999. Texts, materials, and examination scoring were provided by CSU Fresno. This was a three year grant that was not re-funded or institutionalized. The Counseling Department has not offered this course for several years and has no plans to offer it in the future. (*unique*)

2. Counseling 171 Personal Development, 1 unit

This course used to be required as part of certificate of achievement in (Business) Office Assistant. This certificate was a popular program used by Cal Works students. The Business Dept created their own courses for Fall 09 to take the place of the COUNSELING courses that were part of this certificate. The Cal Works students and other students may take COUNSELING 281 to obtain similar skills that are in COUN 171. Because of these two reasons, it is not necessary to continue offering COUN 171 Personal Development. (*unique*)

CREDIT, NON-DEGREE APPLICABLE

Counseling 266 Assertiveness Training, 1 unit

This course was created when the Counseling Dept had a re-entry program component. The Dept. has not had a specific counselor assigned to re-entry services or students for many years. Consequently, this course has not been offered for many years. There is no plan to assign a counselor to re-entry services or students, nor is there any plan to offer this course. (*unique*)

DISTANCE EDUCATION

Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

ONLINE (WITH OPTIONAL ON CAMPUS MEETINGS) EFFECTIVE FALL 2009

1. **Geography 5 Physical Geography: Environmental Conditions, 3 units**
0-99% on campus (**unique**)
2. **Marketing 10 Marketing, 3 units**
0-99% on campus (**voc**) (**in-lieu FCC's MKTG 10**)
3. **Marketing 12 Advertising and Promotion, 3 units**
0-99% on campus (**voc**) (**common**)
4. **Speech 15 Computer Mediated Communication, 3 units**
0-99% on campus meetings (**unique**)

ONLINE (WITH OPTIONAL ON CAMPUS MEETINGS) EFFECTIVE SPRING 2010

1. **Agriculture 1 Computer Applications, 3 units**
0-99% on campus (**voc**) (**unique**)
2. **Agriculture 2 Agricultural Economics, 3 units**
0-99% on campus (**voc**) (**unique**)
3. **Agriculture 3 Agriculture Accounting, 3 units**
0-99% on campus (**voc**) (**unique**)
4. **Agriculture 4, Farm Management, 3 units**
0-99% on campus (**voc**) (**unique**)
5. **Agriculture 5 Ag Sales and Communications, 3 units**
0-99% on campus (**voc**) (**unique**)

HYBRID (ONLINE WITH REQUIRED ON CAMPUS MEETINGS) EFFECTIVE SPRING 2010

1. **History 11 United States History to 1877**
10-99% on campus (**common**)
2. **History 12 United States History since 1877**
10-99% on campus (**common**)

2+2 Articulation

Recommended by the Curriculum Committee

To ECPC May 5, 2009

HIGH SCHOOL COURSE

REEDLEY COLLEGE COURSE

CART

Digital Media and Graphic Design

Art 37A Photoshop: Digital Visual Art, 3 units

Dinuba

Teacher Education

Education 10 Introduction to Teaching, 3 units

FUSD (Edison HS, Fresno HS, & Roosevelt HS)

Parent and Child Education (PACE) Lab

Child Development 19V Cooperative Work Experience, 2 units

Kingsburg

Automotive I

Automotive Technology 9 Automotive Essentials, 3 units

Sanger HS

Digital Imaging and Design

Art 37A Photoshop: Digital Visual Art, 3 units

VROP (Sanger, Selma, Reedley, Parlier, Kingsburg, & Orange Cove)

Careers with Children

Child Development 2 Introduction to Early Childhood Education, 2 units and Child Development 19V, Cooperative Work Experience, 1 unit

VROP (Reedley HS, Orange Cove HS)

Careers in Criminal Justice

CRIM 1 Introduction to Criminology, 3 units (pending successful completion of a Reedley College administered final exam for CRIM 1)

Yosemite HS

Careers in Education

Education 10 Introduction to Teaching, 3 units

FIVE-YEAR CURRICULUM REVIEW
Approved and Recommended by the Curriculum Committee

To ECPC May 5, 2009

1. **Art**
2. **Food and Nutrition**
3. **Political Science**
4. **Psychology**
5. **Sociology**

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Review of District Warrants and Checks

ITEM NO. 09-49G

EXHIBIT: None

Recommendation:

It is recommended that the Board of Trustees review and sign the warrants register for the period April 25, 2009, to May 21, 2009, in the amount of \$11,930,551.28.

It is also recommended that the Board of Trustees review and sign the check registers for the Fresno City College and Reedley College Co-Curricular Accounts and the Fresno City College and Reedley College Bookstore Accounts for the period April 21, 2009, to May 20, 2009, in the amount of \$441,653.61.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration of Report of Investments

ITEM NO. 09-50G

EXHIBIT: Quarterly Performance Review

Background:

Enclosed is the quarterly investment report from the Fresno County Treasurer's Office for the period ending March 31, 2009. Review of the quarterly investment report is required by Government Code Section 53646. Investments in the County Treasury are in conformance with the District's investment policy statement.

Fiscal Impact:

None

Recommendation:

It is recommended that the Board of Trustees accept the Quarterly Performance Review, as provided by the County of Fresno, for the quarter ending March 31, 2009.



Pension Consulting Alliance, Inc.

Los Angeles Portland New York

**Compliance Review
of
Treasurer's Investment Pool
for the
County of Fresno**

March 31, 2009



Table of Contents

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Executive Summary	1
Compliance Review	2
Appendix	3
A. Portfolio Breakdowns	
B. Checklists & Pricing Sources	
C. Portfolio Appraisal	
D. Glossary & Rating Summary	

PCA and LDZ Group have been diligent and prudent in the preparation of this report. In doing so, we have relied on numerous sources that we feel are known and reliable. Please refer to the appendix for sources of information.



April 27, 2009

I. Executive Summary

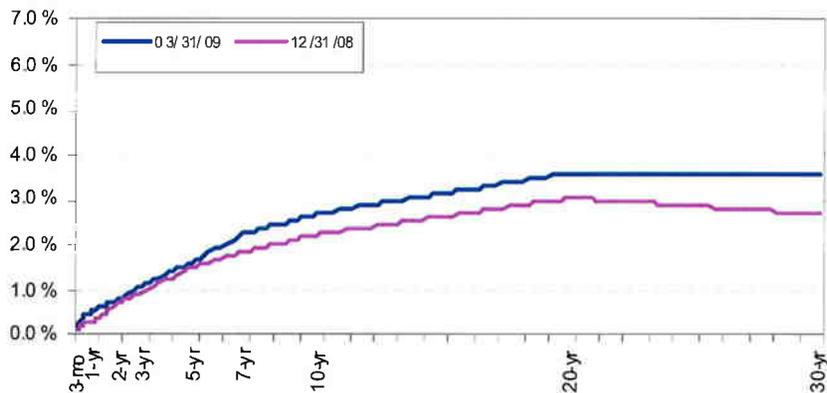
Introduction

This is the Compliance Review of the County of Fresno's Treasurer's Investment Pool Portfolio for the period ended March 31, 2009, pursuant to California Government Code 53646. The report has two primary objectives: (1) to provide information regarding portfolio holdings as to compliance with California Government Code Sections 53601 and 53635, as well as the County Treasurer's Statement of Investment Policy, and (2) to detail portfolio characteristics of the portfolio's investment holdings.

Quarterly Overview of Markets

U.S. Treasury rates across the maturity spectrum remained low throughout the quarter. Since the December 16, 2008 meeting, the Federal Reserve has maintained a target range for the Federal Funds rate of 0.00% to 0.25%. On March 18, the Federal Reserve announced plans to begin quantitative easing through the purchasing of long dated Treasury Securities and Agency debt and mortgage-backed securities. These steps were taken to help improve conditions in private credit markets and to subdue a rise in long-term Treasury rates. Counterbalancing downward pressure on rates generated from the aforementioned Federal Reserve's purchases is a considerable increase in supply of Treasury Securities as the Treasury attempts to finance copious government deficits.

Treasury Yield Curve Changes



Source: Federal Reserve

Money-Market Statistics (all data in %)

Yields	12/31/2008	03/31/2009
Certificates of Deposit--90-Day	1.33	1.02
Certificates of Deposit--180-Day	1.70	1.72
Commercial Paper (nonfinancial)--30-Day	0.12	0.14
Quarterly Returns		
Salomon Brothers Treasury Bills	0.25	0.05
Merrill Lynch US Treasuries 1-3 Yrs	2.69	0.09

Source: ITI



As indicated on the previous page, during the first quarter of 2009, yields increased across the entire maturity spectrum. The yield on 1-year Treasury Bonds increased 22 basis points to 0.57%, while the yield on 30-year Treasury Bonds increased 87 basis points to 3.56%. The spread between the 1-year Treasury and the 30-year Treasury ended the quarter at 299 basis points, widening from 234 basis points at the end of last quarter. During the quarter, yields on 90-day Certificates of Deposits decreased 31 basis points, while 180-day maturity yields increased 2 basis points. The 30-day Commercial Paper increased 2 basis points from last quarter.



Portfolio Position

The County of Fresno Investment Policy (revised December 2008) Section 11.0 recommends a portfolio of securities with a weighted average maturity not to exceed 550 days. Keeping the portfolio within this maturity range minimizes its exposure to potential interest rate shifts that can occur in the mid-maturity sectors of the yield curve. As of 03/31/09, the portfolio maintained a weighted maturity of 615 days and was oriented towards high quality, with 75.9% of the portfolio's assets invested in virtually risk-free instruments.

Compliance with California Government Codes 53601 & 53635:

The Investment Portfolio is compliant with the **California Government Codes 53601 and 53635**.

Compliance with Treasury Investment Pool Statement of Investment Policy:

The Statement of Investment Policy is more stringent than the California Government Code. As of 03/31/09, the Treasurer's Investment Pool portfolio complied with its Statement of Investment Policy.

Please refer to the next section of the report for a more detailed evaluation of the portfolio in relation to the California Government Code and the Treasurer's Investment Pool Statement of Investment Policy.

Portfolio Characteristics

The Treasury Pool's portfolio characteristics are indicative of a plan exhibiting a high degree of quality with short-term maturities.

- As of 03/31/09, the portfolio had a market value of \$2.1 billion with an average dollar-weighted quality of "AAA."
- Approximately 75.9% of the portfolio's assets are invested in securities with virtually no credit risk (i.e. U.S. Treasury, U.S. Agencies, and Cash).
- The dollar weighted average life of the pool is 615 days.
- 12.7% of the portfolio at cost matures within 30 days, 19.4% matures within 90 days, and 28.6% within 180 days.

Based on its relative high quality and near-term liquidity, and assuming no significant changes to pool funding policies, the Treasury Investment Pool is well positioned to meet its expenditure requirements over the next six months.

II. Compliance Review

COUNTY OF FRESNO
TREASURY INVESTMENT POOL POLICY SUMMARY
As of March 31, 2009 (last revision December 2008)

AUTHORIZED INVESTMENTS	DIVERSIFICATION	PURCHASE RESTRICTIONS	MATURITY	CREDIT QUALITY (MOODYS/S&P/Bauer)
8.1 US Treasury bills, notes, bonds or other certificates of indebtedness	85% combined with US Agencies	None	5 years	N/A
8.2 Notes, participations or obligations issued by the agencies of the Federal Government	85% combined with US Treasuries	Prudence for single agency issue.	5 years	N/A
8.3 Bankers Acceptances	40%	Issue is eligible for purchase by Federal Reserve. Issuer is among 150 largest banks based on total asset size.	180 days	CP rate: P-1 or A-1+
8.4 Commercial Paper	40%	US organized and operating corporation with total assets of \$500mm. 10% of issuer's CP. 10% in any one issuer.	270 days	CP rate: P-1 or A-1+ Debt rate: A
8.5 Negotiable CD's	30%	Issued by national- or state-chartered bank or savings association, or a state-licensed branch of a foreign bank that is among 150 largest banks based on total asset size and has CP rate of P-1 or A-1+ OR issuer meets rating requirements. 5% in any one issuer.	13 months	Bauer 4 star
8.6 Non-negotiable CD's	50%	Issued by national- or state-chartered bank or savings association. Full FDIC insurance OR full collateralization of: 110% govt. securities or 150% mortgages meeting GC 53601. Contract for Deposit in place. 15% in any one issuer.	13 months	Bauer 4 star
8.6.1 Placement CD's	15% (30% of 50%)	Issued by national- or state-chartered bank or savings association or credit union that uses a placement entity. In compliance with GC 53635.8. Deposit Placement Agreement in place.		Bauer 4 star
8.7 Repurchase Agreements	15%	Tri-party agreement in place. 102% collateralization of: US Treasuries or Agencies, BA's, CP, Negotiable CD's meeting GC 53601.	Overnight or weekend	N/A
8.8 Medium-Term Notes	30%	US organized and operating corporation or US- or state-licensed depository institution.	A: 2 years AA: 3 years AAA: 5 years	A
8.9 Local Agency Investment Fund-CA	\$40,000,000	None	5 years	N/A
8.10 Mutual Funds and Money Market Funds	20%	Fund invests in GC 53601 approved securities; adviser is registered with SEC, has 5 years experience investing according to GC 53601, and has \$500mm under management OR fund meets rating requirements. Money market registered with SEC under ICA of 1940; SEC-registered or -exempt adviser with 5 years experience managing money market mutual funds in excess of \$500mm OR fund meets rating requirements. Investment does not include payment of commission. 10% in any one fund.	5 years	AAA and Aaa
8.11 Collateralized mortgage obligations, asset-backed or other pass-thru securities	10%	None	5 years	Issue rate: AA Corp issuer rate: A

CALIFORNIA GOVERNMENT CODE & COUNTY INVESTMENT POLICY
AUTHORIZED INVESTMENTS

			Government Code			Fresno County Investment Policy			Actual Portfolio at cost
CA Code 53601	Policy	Investment Category	Maximum Maturity	Authorized % Limit	Quality Moodys/ S&P/Bauer	Maximum Maturity	Authorized% Limit	Quality Moodys/ S&P/Bauer	
(a)		LOCAL AGENCY BOND	5 YEARS	NO LIMIT	N/A	---	---	---	---
(b)	8.1	US TREASURY	5 YEARS	NO LIMIT	N/A	5 YEARS	85% w/agency	N/A	7.7%
(c)		CA STATE WARRANT	5 YEARS	NO LIMIT	N/A	---	---	---	---
(d)		49 STATE WARRANT	5 YEARS	NO LIMIT	N/A	---	---	---	---
(e)		CA LOCAL AGENCY BOND	5 YEARS	NO LIMIT	N/A	---	---	---	---
(f)	8.2	US AGENCY	5 YEARS	NO LIMIT	N/A	5 YEARS	85% w/treasury	N/A	66.3%
(g)	8.3	BANKERS ACCEPTANCE	180 DAYS	40%	N/A	180 DAYS	40%	N/A	---
(h) and 53635	8.4	COMMERCIAL PAPER	270 DAYS	40%	PRIME	270 DAYS	40%	PRIME	0.5%
(i)	8.5	NEGOTIABLE CD	5 YEARS	30% combined	N/A	13 MONTHS	30%	Bauer 4 star	---
(n)	8.6	NON-NEGOTIABLE CD: SECURED	5 YEARS	NO LIMIT	N/A	13 MONTHS	50%	Bauer 4 star	0.2%
53635.8	8.6.1	NON-NEGOTIABLE CD: PLACEMENT		30% combined	N/A		15% (30% of 50%)	Bauer 4 star	0.2%
(j)	8.7	REPURCHASE AGREEMENT	1 YEAR	NO LIMIT	N/A	OVERNIGHT	15%	N/A	---
(j)		REVERSE REPURCHASE AGREEMENT	92 DAYS	20%	N/A	---	---	---	---
(k)	8.8	MEDIUM TERM NOTE	5 YEARS	30%	A	5 YRS for AAA	30%	A	14.4%
16429.1-b	8.9	LOCAL AGENCY INVESTMENT FUND	5 YEARS	NO LIMIT	N/A	5 YEARS	\$40,000,000	N/A	1.9%
(l)	8.10	MUTUAL OR MONEY MARKET FUND	5 YRS *	20%	AAA	5 YEARS	20%	AAA	6.9%
(m)	8.12	PLEGGED ASSET	Stat. Prov.	NO LIMIT	N/A	Stat. Prov.	N/A	N/A	---
(o)	8.11	MORT PASS THROUGH	5 YEARS	20%	AA	5 YEARS	10%	AA	---
		CASH	N/A	---	N/A	---	---	---	1.9%

* Mutual Funds maturity may be interpreted as weighted average maturity.

CALIFORNIA CODE - COMPLIANCE

Compliance Category

<u>California Code-53601</u>	<u>Investment Category</u>	<u>Quality Yes/No</u>	<u>Maturity Yes/No</u>	<u>%Limit Yes/No</u>	<u>Comments</u>
Section (a)	Local Agency Bonds	Yes	Yes	Yes	None
Section (b)	U.S. Treasury	Yes	Yes	Yes	None
Section (c)	California State Warrants	Yes	Yes	Yes	None
Section (d)	Other 49 State Warrants	Yes	Yes	Yes	None
Section (e)	California Local Agency Debt	Yes	Yes	Yes	None
Section (f)	U.S. Agencies	Yes	Yes	Yes	None
Section (g)	Bankers Acceptances	Yes	Yes	Yes	None
Section (h) and Code 53635	Commercial Paper	Yes	Yes	Yes	None
Section (i)	Certificate and Time Deposits	Yes	Yes	Yes	None
Section (j)	Repurchase Agreements	Yes	Yes	Yes	None
Section (k)	Medium Term Notes	Yes	Yes	Yes	None
Section (l)	Mutual Funds	Yes	Yes	Yes	None
Section (m)	Pledged Assets	Yes	Yes	Yes	None
Section (n)	Secured Deposits	Yes	Yes	Yes	None
Section (o)	Pass-Through Securities	Yes	Yes	Yes	None

FRESNO POLICY - COMPLIANCE

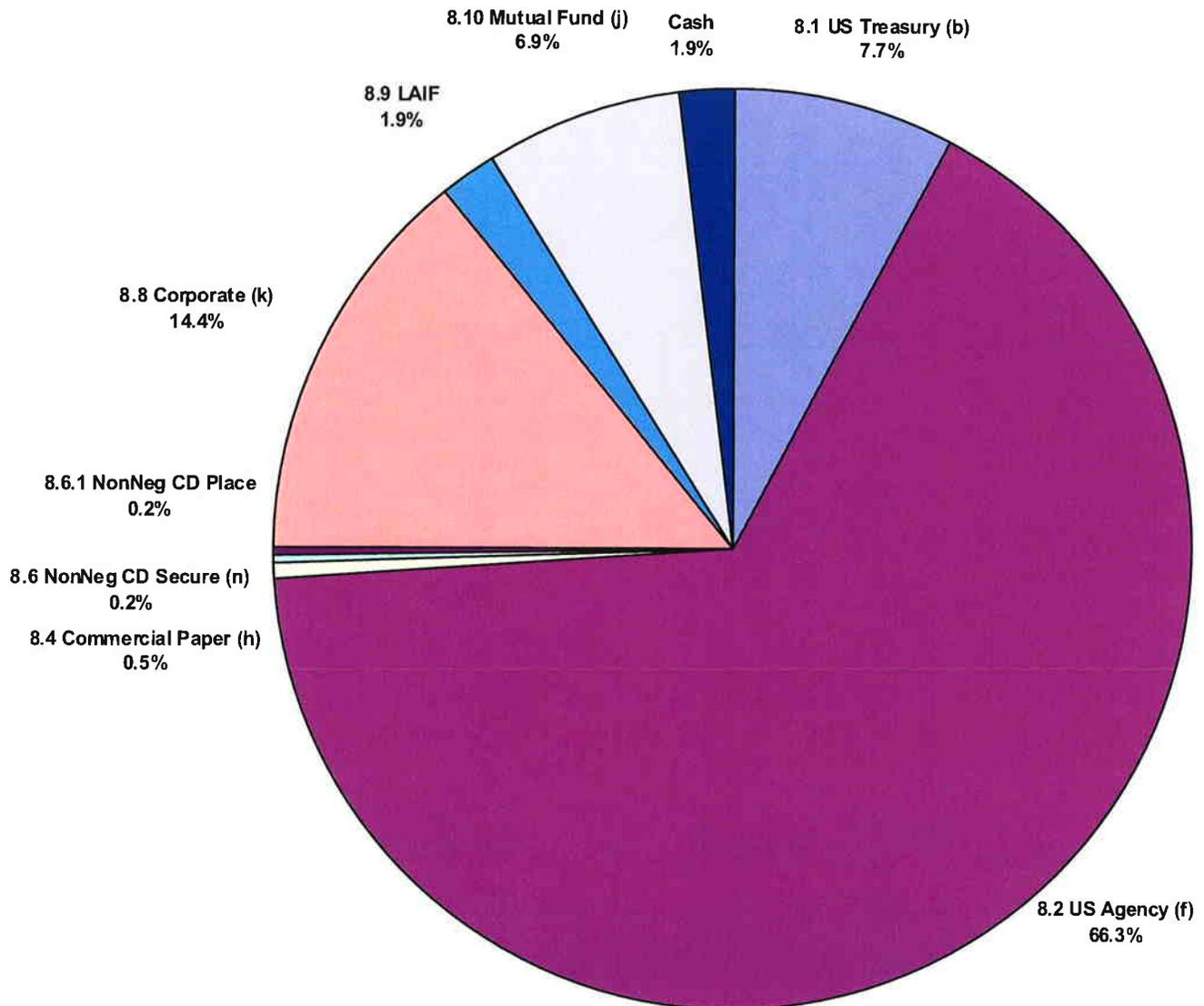
Compliance Category

<u>California Code-53601</u>	<u>Investment Category</u>	<u>Quality Yes/No</u>	<u>Maturity Yes/No</u>	<u>%Limit Yes/No</u>	<u>Comments</u>
Section (a)	Local Agency Bonds	N/A	N/A	N/A	None
Section (b)	U.S. Treasury	Yes	Yes	Yes	None
Section (c)	California State Warrants	N/A	N/A	N/A	None
Section (d)	Other 49 State Warrants	N/A	N/A	N/A	None
Section (e)	California Local Agency Debt	Yes	Yes	Yes	None
Section (f)	U.S. Agencies	Yes	Yes	Yes	None
Section (g)	Bankers Acceptances	Yes	Yes	Yes	None
Section (h) and Code 53635	Commercial Paper	Yes	Yes	Yes	None
Section (i)	Certificate and Time Deposits	Yes	Yes	Yes	None
Section (j)	Repurchase Agreements	Yes	Yes	Yes	None
Section (k)	Medium Term Notes	N/A	N/A	N/A	None
Section (l)	Mutual Funds	Yes	Yes	Yes	None
Section (m)	Pledged Assets	Yes	Yes	Yes	None
Section (n)	Secured Deposits	Yes	Yes	Yes	None
Section (o)	Pass-Through Securities	Yes	Yes	Yes	None

County of Fresno Treasury Investment Pool

As of March 31, 2009

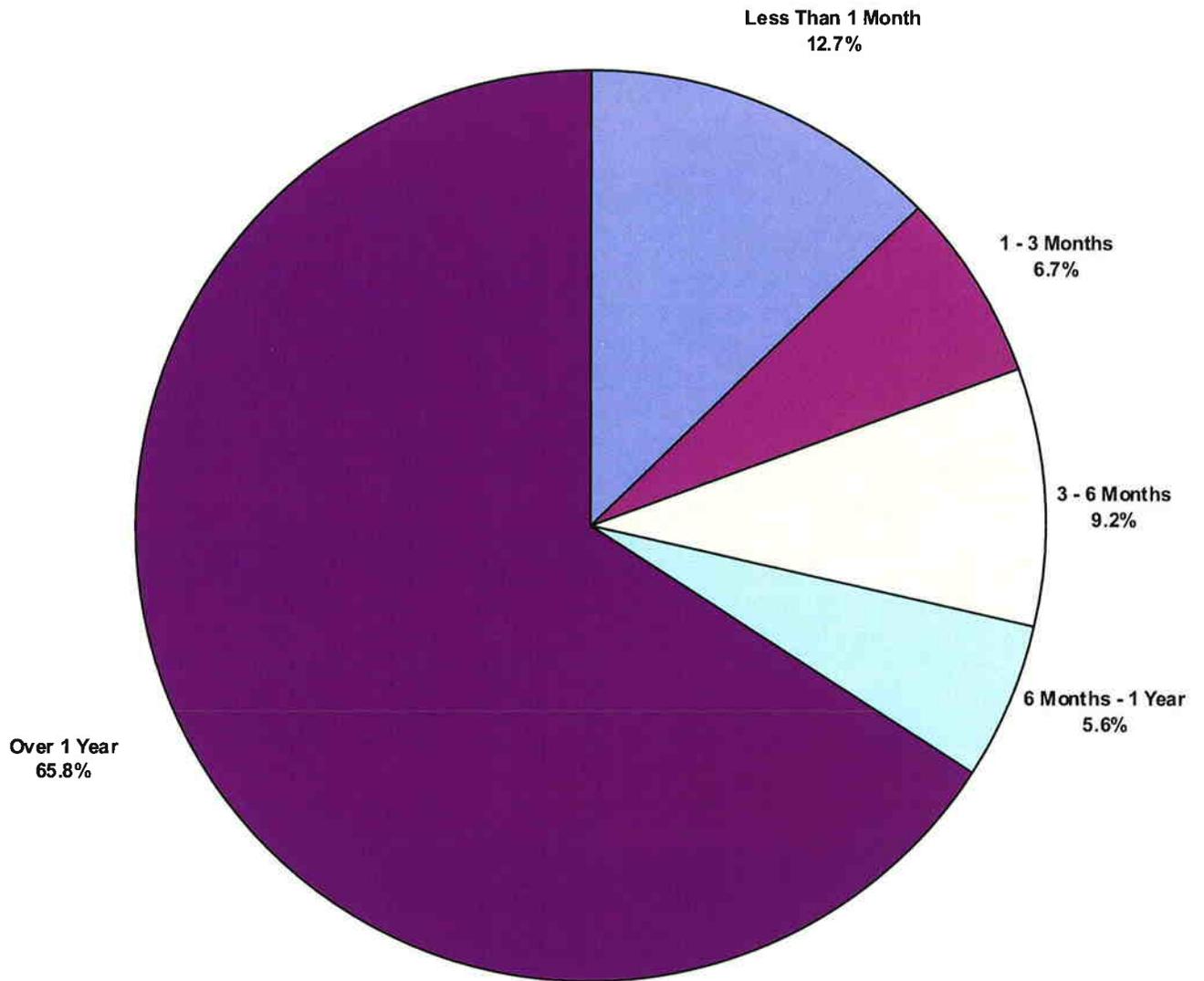
Portfolio Breakdown by Investment Type (valued at cost)



County of Fresno Treasury Investment Pool

As of March 31, 2009

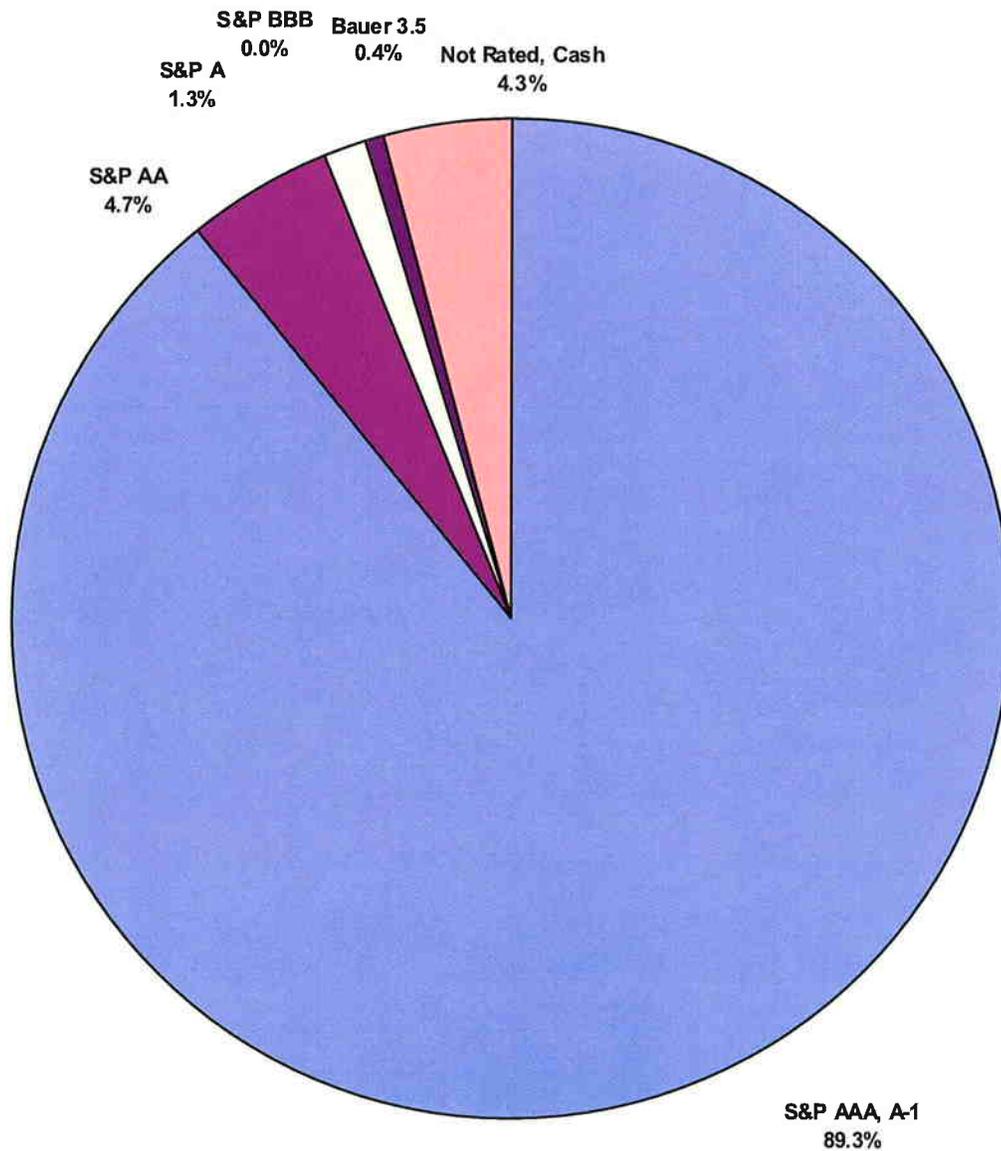
Portfolio Breakdown by Maturity Date (valued at cost)



County of Fresno Treasury Investment Pool

As of March 31, 2009

Portfolio Breakdown by Quality (valued at cost)



County of Fresno Treasury Investment Pool

As of March 31, 2009

Pricing Sources

I. Managed Assets

The Bank of New York Mellon: collateral for repurchase agreements held by Citigroup. Updated with 10/10/08 price chart.

The Broker Dealer Services Division (BDS) of The Bank of New York Mellon presently uses four information sources for price and other indicative data for domestic securities, Street Software Technology, Interactive Data Corporation, Standard and Poor's Evaluations Services, and Gifford Fong Associates. The breakdown of each vendor's coverage and their frequency are noted below. In the event BDS receives a price for the same security from both vendors, BDS will utilize the Interactive Data Corporation price. The Bank of New York Mellon uses Standard and Poor's Rating Agency and Moody's for ratings information. The Bank of New York Mellon uses Standard and Poor's Rating Agency and Moody's for ratings information. The Bank of New York Mellon does not warrant the accuracy, completeness or timely receipt of any pricing information provided to it by Street Software Technology, Interactive Data Corporation, S&P Evaluation Services, or Gifford Fong Associates.

Street Software Technology

CMOs (Agency & Private Label), US Treasuries, Agencies, ABS Intra-Day pricing on US Treasuries & some Agency Debentures.

*Prices reflect previous day's closing bid price.

Services	Frequency	Price as of
1. 1PM Treasury bulk file	Daily	1:02pm
2. Portfolio pricing report	Daily	3:00pm *
3. CMO bulk file	Daily	3:00pm *
4. Treasury bulk file	Daily	3:00pm *

Interactive Data Corporation Price Schedule

CMOs (Agency & Private Label), ABS, Corporate Bonds, TIPS, US Treasuries, MBS, Muni Bonds, US Equities, ADRs, Convertible Bonds, ETFs.

*Prices reflect previous day's closing bid price.

Services	Frequency	Day	Price as of
1. CMO Factors	Daily	Same Day	
2. FHLMC Factors	Monthly	4 th Business Day	
3. FHLMC Sixty Factors	Monthly	4 th Business Day	
4. FHLMC REMIC Factors	Monthly	5 th Business Day	
5. FHLMC GNMA REMIC Factors	Monthly	10 th Business Day	
6. GNMA I – 3 updates Factors	Monthly	5 th , 7 th , 15 th Business Day	
7. GNMA II – 3 updates Factors	Monthly	5 th , 7 th , 15 th Business Day	
8. FNMA Factors	Monthly	4 th Business Day	
9. FNMA STRM Factors	Monthly	11 th Calendar Day	
10. MBS ARM bulk file	Daily	Daily	3:00pm *
11. MBS Pool bulk file	Daily	Daily	3:00pm *
12. Custom Muni Prices	Daily	N/A	3:00pm *
13. ABS	Daily	N/A	3:00pm *
14. Corporates	Daily	N/A	3:00pm *
15. CMO Prices	Daily	N/A	3:00pm *
16. Equities	Daily	N/A	4:00pm *
17. US Treasuries	Daily	N/A	3:00pm *

Indicative Data

1. FFEIC Test	Monthly –EOM	N/A	N/A
2. FNMA Benchmark File	Daily	N/A	N/A
3. TIPS CPI Index ratios	Daily	N/A	N/A

Standard & Poor's Evaluation Services Price Schedule

CMOs (Agency & Private Label), CDO, CBO, CLO.

*Prices reflect previous day's closing bid price.

Services	Frequency	Price as of
1. CMO/ABS	Daily	4:00pm

Gifford Fong Associates Price Schedule

Services	Frequency
1. CMO/ABS/CDO/CLO/CBO	Monthly

County of Fresno Treasury Investment Pool

As of March 31, 2009

Pricing Sources

I. Managed Assets (continued)

JP Morgan Chase: collateral for repurchase agreements held by UBS Financial Services and Wells Capital Management, updated 4/23/08.
Pricing sources are considered confidential.

Treasury and Agency Securities

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
ITP/Prices	FT Interactive Data (IDSI)	Bid price received daily by 9:00pm	Overnight by 5:30am	BDAS automatically updates prices from transmission
Intraday/ Prices	Street Software Technology	Daily by 1:15pm	Daily by 1:30pm	Treasuries and 500 most active cusips 1:30pm price

Mortgage Backed Securities

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
VADS Daily/ MBS Prices	FT Interactive Data (IDSI)	Bid price received daily by 9:00pm	Overnight by 5:30am	BDAS automatically updates prices from transmission
VADS/MBS Factors	FT Interactive Data (IDSI)	FNMA-FHLMC: 4 th business day; GNMA: 6 th , 7 th , 8 th and 15 th business day; FNMA Strips: 18 th business day	Daily by 2:30pm 5 th business by 2:30pm; 6 th , 7 th business by 2:30pm; 8 th , 15 th business by 11:30am Next business by 11:30am	

ABS, REMIC's, CMO's and PTA's

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
ITP Prices/CMO	FT Interactive Data (IDSI)	Bid price received daily by 9:00pm	Overnight by 5:30am	
VADS Monthly/CMO Factors	FT Interactive Data (IDSI)	Overnight six days per month	Daily by 5:30am	The time of receipt is correlated to other MBS factor updates
CMO Pricing/Tranches	Street Software Technology	Daily by 4:30pm	Daily by 6:45am	Prices for next day processing
TIS/FFIEC Stress Test	FT Interactive Data (IDSI)	10 th business day by 6:00pm	Daily VS CMO Database 7:00am	File run daily and compared to BDAS CMO database
Ratings	S&P, Moody's, Fitch	Daily FTP download before 9:00am*	Daily by 9:30am	Monthly files run on or before the 5 th business day

*FTP-File Transfer Protocol – Daily/Monthly Moodys and S&P rating files are posted on an Intranet website facility from where JPMorgan downloads it.

Corporates

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
Ratings	S&P, Moody's, Fitch	Daily FTP download before 9:00pm	Daily by 9:30am	Monthly files run on or before the 5 th business day
ITP Prices/IBE	FT Interactive Data (IDSI)	Bid price received by 9:00pm	Overnight by 5:30am	BDAS automatically updates prices from transmission

Money Market (BA's, CD's, and CP's)

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
Ratings	S&P, Moody's, Fitch	Daily FTP download before 9:00pm	Daily by 9:30am	
CP, CD and BA pricing	(see comments)	Daily by 4:30pm	Daily by 5:00pm	Daily Bloomberg listed rates then updates the BDAS matrix
Action Rate Securities	FT Interactive Data	Overnight five times a week		

Muni's

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
Prices/Remote Plus	IDSI	Tuesday & Thursday	Bi-weekly (Tuesday & Thursday by 12pm)	Portfolio securities priced via dial-up using IDSI's Remote Plus service and Bloomberg's API service
Ratings	S&P, Moody's & Fitch	Tuesday & Thursday	Bi-weekly (Tuesday & Thursday by 12pm)	Additional ratings obtained from Bloomberg

Equities

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
SP500 Listing/Remote Plus	FT Interactive Data (IDSI)	Daily dial in by 8:45am	Daily by 9:00am	Process completed by the Pricing Group
Pricing/Equities/UIT/ADR	FT Interactive Data (IDSI)	Bid price received daily by 9:00pm	Overnight by 5:30am	

County of Fresno Treasury Investment Pool

As of March 31, 2009

Pricing Sources

I. Managed Assets (continued)

The Depository Trust Company: Collateral for Wells Fargo repurchase agreements updated 01/28/09. DTCC confidential.

Security Type	Primary Vendor
Municipal bonds	JJ Kenny (S&P)
Domestic corporate bonds (includes medium term notes)	IDC
Foreign corporate bonds	IDC – some
Government bonds	IDC
Domestic equities	IDC/Sungard
Foreign equities	None
Commercial Paper/CD/BA	Internal/DTC
Mutual funds	IDC

Wells Capital Management: updated 10/13/08 with source dated 4/4/08.

Repurchase agreements are custodied by Bank of New York and JP Morgan, which verifies the collateral valuation. Updated confirmation of custodian 10/16/08.

Type of Security	Primary Vendor or Pricing Method	Secondary/Alternate Vendors or Methods
Domestic Equity	FT Interactive Data (IDC)	Bloomberg, SEI
International Equity	FT Interactive Data (IDC)	Bloomberg, SEI
CMO Bond	FT Interactive Data (IDC)	Bloomberg, SEI
MBS Pools	FT Interactive Data (IDC)	Bloomberg, SEI
Asset Backed Bond	FT Interactive Data (IDC)	Bloomberg, SEI
Mortgage TBA	FT Interactive Data (IDC)	Bloomberg, SEI
Treasury Notes/Bonds/Bills	FT Interactive Data (IDC)	Bloomberg, SEI
Agency Notes	FT Interactive Data (IDC)	Bloomberg, SEI
Corporate Notes/Bonds	FT Interactive Data (IDC)	Bloomberg, SEI
Discount Notes	FT Interactive Data (IDC)	Bloomberg
Municipal Bonds	FT Interactive Data (IDC)	(SEI)
Reverse Repos	Priced at par	
Tri-party Repos	Priced at par	
Commercial Paper	Bloomberg Matrix	SEI
Mutual Funds	FT Interactive Data (IDC)	PFPC, Bloomberg, SEI
WF Common and Collective Funds	Wells Fargo Funds Management	SEI
3C Funds	PFPC	SEI
Money Market Funds	FT Interactive Data (IDC)	Bloomberg, SEI
Equity Options	Bloomberg	FT Interactive Data (IDC)
Rights/Warrants	FT Interactive Data (IDC)	Bloomberg, SEI
SPDR (Spiders)	FT Interactive Data (IDC)	Bloomberg, SEI
Futures	Bloomberg	FT Interactive Data (IDC)
TIPS	FT Interactive Data (IDC)	Bloomberg, SEI
Swaps	FT Interactive Data (IDC)	Brokers
Trigger Notes	Brokers	
Bank Loans	Markit (Loanx)	Brokers

County of Fresno Treasury Investment Pool

As of March 31, 2009

Pricing Sources

I. Managed Assets (continued)

UBS Financial Services: updated 10/9/08.

Repurchase agreements are custodied by JP Morgan Chase Manhattan Bank, which verifies the collateral valuation.

BlackRock Liquidity Funds/T Fund: updated 01/23/09; prospectus 3/2/09

Blackrock uses PFPC for accounting. PFPC uses IDC as their pricing sourced for the BlackRock Liquidity funds.

BlackRock Liquidity Funds/ Fed Fund: updated 01/23/09; prospectus 3/2/09

Blackrock uses PFPC for accounting. PFPC uses IDC as their pricing sourced for the BlackRock Liquidity funds.

Smith Graham & Co. Investment Advisors, L.P: updated 5/26/08

SGC relies on third parties for pricing securities. Currently FTID (Financial Times Interactive Data) is the pricing source for the firm's fixed income securities.

Fidelity Fund 57 Government Portfolio Class 1: updated 07/02/08; prospectus 05/29/08

Fidelity Investments performs daily mark-to-market of the holdings in the Fidelity Institutional Money Market Fund: Government Portfolio using IDC as its primary pricing source. In addition, Fidelity manages the Portfolio in strict compliance with the rules and guidelines of Rule 2a-7 of the Investment Company Act of 1940 which governs the credit quality, maturity, and oversight of all registered money market funds.

Fidelity Fund 695 Treasury Portfolio Class 1: updated 07/02/08; prospectus 05/29/08

Fidelity Investments performs daily mark-to-market of the holdings in the Fidelity Institutional Money Market Fund: Treasury Portfolio using IDC as its primary pricing source. In addition, Fidelity manages the Portfolio in strict compliance with the rules and guidelines of Rule 2a-7 of the Investment Company Act of 1940 which governs the credit quality, maturity, and oversight of all registered money market funds.

Citigroup: updated 10/9/08.

Repurchase agreements are custodied by Bank of New York, which verifies the collateral valuation

Bear Stearns: Updated 10/9/08

Bought by JP Morgan Securities, Inc, who is a Primary dealer of Federal Reserve Bank of New York.

II. Custodied Assets

Union Bank of California, N.A. updated 06/30/08

Vendor	Frequency	Issue
IDC/IDSI	Daily	Corporate Bonds, Municipal Bonds, US Government and Agency Securities, Common and Preferred Stocks
Extel	Daily	Global Plus platform

III. Non-custodied Assets

Bank of the West: checking account: bank-issued statement provided by the County of Fresno

County of Fresno: cash held in vault, drawer allotments, overages/shortages, BofA and P.D.C. as reported by the County of Fresno

Local Agency Investment Fund: LAIF statement provided by the County of Fresno

County of Fresno Treasury Investment Pool

as of March 31, 2009

Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/ Moody's/ Bauer Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
8.1 US Treasury (b)														
912828CH1	UNITED STATES TREAS NTS	05/15/09	3.88%	10,000	AAA	100.45	10,045	0.5%	10,230	0.5%	-186	-1.8%	1.71%	Fresno
912828GV6	UNITED STATES TREAS NTS	06/30/09	4.88%	10,000	AAA	101.15	10,115	0.5%	10,077	0.5%	38	0.4%	4.21%	Fresno
912828GV6	UNITED STATES TREAS NTS	06/30/09	4.88%	10,000	AAA	101.15	10,115	0.5%	10,071	0.5%	44	0.4%	4.26%	Fresno
912828GY0	UNITED STATES TREAS NTS	07/31/09	4.63%	10,000	AAA	101.45	10,145	0.5%	10,081	0.5%	64	0.6%	3.96%	Fresno
912828GY0	UNITED STATES TREAS NTS	07/31/09	4.63%	10,000	AAA	101.45	10,145	0.5%	10,072	0.5%	73	0.7%	3.99%	Fresno
912828HB9	UNITED STATES TREAS NTS	08/31/09	4.00%	10,000	AAA	101.49	10,149	0.5%	10,083	0.5%	66	0.7%	3.37%	Fresno
912828HB9	UNITED STATES TREAS NTS	08/31/09	4.00%	10,000	AAA	101.49	10,149	0.5%	10,073	0.5%	76	0.8%	3.44%	Fresno
912828HD5	UNITED STATES TREAS NTS	09/30/09	4.00%	10,000	AAA	101.78	10,178	0.5%	10,321	0.5%	-143	-1.4%	1.76%	Fresno
912828HF0	UNITED STATES TREAS NTS	10/31/09	3.63%	10,000	AAA	101.81	10,181	0.5%	10,197	0.5%	-16	-0.2%	2.29%	Fresno
912828DB3	UNITED STATES TREAS NTS	11/15/09	3.50%	10,000	AAA	101.87	10,187	0.5%	10,188	0.5%	-1	0.0%	2.27%	Fresno
912828HL7	UNITED STATES TREAS NTS	12/31/09	3.25%	10,000	AAA	102.00	10,200	0.5%	10,105	0.5%	95	0.9%	2.61%	Fresno
912828HL7	UNITED STATES TREAS NTS	12/31/09	3.25%	10,000	AAA	102.00	10,200	0.5%	10,048	0.5%	152	1.5%	2.94%	Fresno
9128275Z1	UNITED STATES TREAS NTS	02/15/10	6.50%	20,000	AAA	105.13	21,025	1.0%	21,672	1.0%	-647	-3.0%	1.92%	Fresno
912828JC5	UNITED STATES TREAS NTS	06/30/10	2.88%	10,000	AAA	102.79	10,279	0.5%	10,188	0.5%	91	0.9%	1.78%	Fresno
912828JJ0	UNITED STATES TREAS NTS	09/31/10	2.38%	10,000	AAA	102.45	10,245	0.5%	10,096	0.5%	149	1.5%	1.86%	Fresno
		11/09/09	4.19%	160,000	AAA	102.10	163,357	7.6%	163,500	7.7%	-143	-0.1%	2.76%	
8.2 Agency (f)														
31315PFW4	FEDERAL AGRIC MTG CORP MNTS	04/01/09	2.30%	10,000	AAA	100.00	10,000	0.5%	10,000	0.5%	0	0.0%	2.30%	Fresno
313385DU7	FEDL HOME LOAN BK CONS DISC	04/01/09	NA	10,000	AAA	100.00	10,000	0.5%	9,830	0.5%	170	1.7%	3.41%	Fresno
3133XQGJ5	FEDERAL HOME LOAN BANKS	04/01/09	2.20%	10,000	AAA	100.00	10,000	0.5%	10,000	0.5%	0	0.0%	2.20%	Fresno
313385EC6	FEDL HOME LOAN BK CONS DISC	04/09/09	NA	10,000	AAA	100.00	10,000	0.5%	9,823	0.5%	177	1.8%	3.42%	Fresno
3133X4ZC8	FEDERAL HOME LN BKS	04/15/09	3.00%	500	AAA	100.09	500	0.0%	482	0.0%	19	3.9%	4.82%	Smith
3133XQXX5	FEDERAL HOME LOAN BANKS	05/06/09	2.85%	10,000	AAA	100.22	10,022	0.5%	10,000	0.5%	22	0.2%	2.85%	Fresno
31359MVE0	FEDERAL NATL MTG ASSN	05/15/09	4.25%	1,000	AAA	100.44	1,004	0.0%	986	0.0%	18	1.9%	4.86%	Smith
3133XRGCB	FEDERAL HOME LOAN BANKS	06/04/09	2.85%	10,000	AAA	100.38	10,038	0.5%	9,981	0.5%	56	0.6%	2.89%	Fresno
3137EAA6T	FEDERAL HOME LN MTG CORP	06/11/09	5.00%	1,000	AAA	100.88	1,009	0.0%	994	0.0%	15	1.5%	5.34%	Smith
3137EAA6T	FEDERAL HOME LN MTG CORP	06/11/09	5.00%	10,000	AAA	100.88	10,088	0.5%	10,148	0.5%	-60	-0.6%	2.52%	Fresno
3128X4WR8	FEDERAL HOME LN MTG CORP MTN	06/15/09	5.10%	5,000	AAA	100.90	5,045	0.2%	5,000	0.2%	45	0.9%	5.10%	Fresno
3128X4WR8	FEDERAL HOME LN MTG CORP MTN	06/15/09	5.10%	5,000	AAA	100.90	5,045	0.2%	5,000	0.2%	45	0.9%	5.10%	Fresno
3128X4WR8	FEDERAL HOME LN MTG CORP MTN	06/15/09	5.10%	5,000	AAA	100.90	5,045	0.2%	5,000	0.2%	45	0.9%	5.10%	Fresno
31359MEV1	FEDERAL NATL MTG ASSN	06/15/09	6.38%	10,000	AAA	101.19	10,119	0.5%	10,261	0.5%	-143	-1.4%	2.05%	Fresno
3133XRP46	FEDERAL HOME LOAN BANKS	06/23/09	3.00%	10,000	AAA	100.56	10,056	0.5%	10,010	0.5%	46	0.5%	2.87%	Fresno
313397HU3	FEDL HOME LN MTG CORP DISC N	06/26/09	NA	10,000	AAA	99.95	9,995	0.5%	9,887	0.5%	128	1.3%	2.10%	Fresno
3133XREU0	FEDERAL HOME LOAN BANKS	08/30/09	2.70%	10,000	AAA	100.53	10,053	0.5%	9,976	0.5%	77	0.8%	2.99%	Fresno
3133XSDY1	FEDERAL HOME LOAN BANKS	08/30/09	3.56%	10,000	AAA	100.75	10,075	0.5%	10,065	0.5%	10	0.1%	2.67%	Fresno
3134A4US1	FHLMC	07/15/09	4.25%	1,600	AAA	101.09	1,618	0.1%	1,596	0.1%	21	1.3%	4.67%	Wells
3133XSHR2	FEDERAL HOME LOAN BANKS	07/17/09	3.04%	10,000	AAA	100.75	10,075	0.5%	10,000	0.5%	75	0.8%	3.04%	Fresno
313385J56	FEDL HOME LOAN BK CONS DISC	07/29/09	NA	10,000	AAA	99.93	9,993	0.5%	9,733	0.5%	260	2.7%	3.01%	Fresno
313385J74	FEDL HOME LOAN BK CONS DISC	07/29/09	NA	10,000	AAA	99.93	9,993	0.5%	9,766	0.5%	227	2.3%	3.05%	Fresno
313589JY0	FEDERAL NATL MTG ASSN DISC N	08/03/09	NA	10,000	AAA	99.90	9,990	0.5%	9,986	0.5%	4	0.0%	0.37%	Fresno
313589JY0	FEDERAL NATL MTG ASSN DISC N	08/03/09	NA	10,000	AAA	99.90	9,990	0.5%	9,986	0.5%	4	0.0%	0.37%	Fresno
3133XLMU3	FHBL	08/05/09	5.13%	1,000	AAA	101.59	1,016	0.0%	1,002	0.0%	13	1.3%	4.98%	Wells
3133XLMU3	FEDERAL HOME LN BKS	08/05/09	5.13%	10,600	AAA	101.59	10,769	0.5%	10,811	0.5%	-42	-0.4%	0.61%	Fresno
31359MU68	FEDERAL NATL MTG ASSN	08/15/09	5.38%	25,000	AAA	101.81	25,453	1.2%	25,554	1.2%	-101	-0.4%	0.64%	Fresno
3133X8EL2	FEDERAL HOME LN BKS	08/18/09	3.75%	4,100	AAA	101.22	4,150	0.2%	4,133	0.2%	17	0.4%	2.70%	Fresno
313397LL3	FEDL HOME LN MTG CORP DISC N	09/09/09	NA	10,000	AAA	99.86	9,986	0.5%	9,972	0.5%	14	0.1%	0.57%	Fresno
3133XGJ88	FEDERAL HOME LN BKS	09/11/09	5.25%	11,000	AAA	101.97	11,217	0.5%	11,220	0.5%	-3	0.0%	1.64%	Fresno
3133XGJ88	FEDERAL HOME LN BKS	09/11/09	5.25%	12,000	AAA	101.97	12,236	0.6%	12,250	0.6%	-13	-0.1%	1.02%	Fresno
3134A3M78	FEDERAL HOME LN MTG CORP	09/15/09	6.63%	5,000	AAA	102.69	5,134	0.2%	5,151	0.2%	-16	-0.3%	0.65%	Fresno
3133XGNJ9	FEDERAL HOME LN BKS	09/18/09	5.00%	1,000	AAA	101.91	1,019	0.0%	1,006	0.0%	13	1.3%	4.74%	Smith
3137EAAK5	FEDERAL HOME LN MTG CORP	11/03/09	4.75%	1,000	AAA	102.25	1,023	0.0%	998	0.0%	25	2.5%	4.83%	Smith
31331YDR8	FEDERAL FARM CR BKS CONS	11/13/09	4.13%	10,000	AAA	101.81	10,181	0.5%	10,253	0.5%	-71	-0.7%	2.48%	Fresno
31398AJX1	FNMA	12/10/09	3.88%	1,500	AAA	102.06	1,531	0.1%	1,507	0.1%	24	1.6%	3.64%	Wells
3133XGYT5	FHBL	12/11/09	5.00%	3,700	AAA	102.81	3,804	0.2%	3,713	0.2%	91	2.4%	4.82%	Wells
3134A4UW2	FEDERAL HOME LN MTG CORP	12/15/09	4.00%	1,000	AAA	102.16	1,022	0.0%	974	0.0%	47	4.8%	4.91%	Smith
31359M2S1	FEDERAL NATL MTG ASSN	12/15/09	4.63%	1,000	AAA	102.59	1,026	0.0%	986	0.0%	40	4.1%	5.24%	Smith
31359M2S1	FNMA	12/15/09	4.63%	1,000	AAA	102.59	1,026	0.0%	1,005	0.0%	21	2.1%	4.38%	Wells
3133X9VB3	FEDERAL HOME LN BKS	01/15/10	3.88%	1,000	AAA	102.28	1,023	0.0%	971	0.0%	52	5.3%	4.86%	Smith
31359MXH1	FEDERAL NATL MTG ASSN	02/15/10	3.88%	1,000	AAA	102.53	1,025	0.0%	965	0.0%	61	6.3%	5.04%	Smith
31359MXS7	FEDERAL NATL MTG ASSN	02/17/10	4.30%	5,000	AAA	102.56	5,128	0.2%	5,000	0.2%	128	2.6%	4.30%	Fresno
3133XJUS5	FHBL	03/12/10	5.00%	1,000	AAA	103.78	1,038	0.0%	1,001	0.0%	37	3.7%	4.96%	Wells
3133XJUS5	FHBL	03/12/10	5.00%	350	AAA	103.78	363	0.0%	351	0.0%	12	3.5%	4.91%	Wells
3133XBB20	FEDERAL HOME LN BKS	03/17/10	4.38%	1,000	AAA	103.25	1,033	0.0%	984	0.0%	49	5.0%	4.91%	Smith
3136F9LP6	FEDERAL NATL MTG ASSN	04/28/10	3.00%	5,000	AAA	100.16	5,008	0.2%	4,961	0.2%	48	0.9%	3.44%	Fresno
3137EABG3	FHLMC	04/30/10	2.88%	550	AAA	101.88	560	0.0%	550	0.0%	10	1.8%	2.85%	Wells
3133XKXD2	FHBL	05/14/10	4.88%	1,000	AAA	104.28	1,043	0.0%	998	0.0%	45	4.5%	4.95%	Wells
3133XKXD2	FHBL	05/14/10	4.88%	1,500	AAA	104.28	1,564	0.1%	1,497	0.1%	67	4.5%	4.94%	Wells
31398ABT8	FNMA	05/14/10	5.08%	1,100	AAA	100.41	1,104	0.1%	1,097	0.1%	7	0.7%	5.18%	Wells
31398ABT8	FNMA	05/14/10	5.08%	1,500	AAA	100.41	1,506	0.1%	1,496	0.1%	10	0.7%	5.19%	Wells
31359MC92	FEDERAL NATL MTG ASSN	05/15/10	4.13%	1,000	AAA	103.13	1,031	0.0%	970	0.0%	61	6.3%	5.04%	Smith
31359MC92	FNMA	05/15/10	4.13%	2,000	AAA	103.13	2,063	0.1%	2,033	0.1%	30	1.5%	3.31%	Wells
3133XRV8	FEDERAL HOME LOAN BANKS	05/19/10	3.05%	10,000	AAA	100.31	10,031	0.5%	10,000	0.5%	31	0.3%	3.05%	Fresno
3133XBZJ7	FEDERAL HOME LN BKS	06/09/10	4.50%	10,000	AAA	104.06	10,406	0.5%	10,219	0.5%	187	1.8%	3.22%	Fresno
3136F9Y23	FEDERAL NATL MTG ASSN	06/10/10	2.50%	10,000	AAA	100.16	10,016	0.5%	10,000	0.5%	16	0.2%	2.50%	Fresno
3133XR2Y5														

County of Fresno Treasury Investment Pool

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Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/ Moody's/ Bauer Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
8.2 Agency (f) continued														
3137EAAAX7	FHLMC	08/23/10	5.13%	1,800	AAA	105.50	1,899	0.1%	1,812	0.1%	87	4.8%	4.88%	Wells
3137EAAAX7	FHLMC	08/23/10	5.13%	250	AAA	105.50	264	0.0%	252	0.0%	12	4.7%	4.86%	Wells
3137EAAAX7	FEDERAL HOME LN MTG CORP	08/23/10	5.13%	10,000	AAA	105.50	10,550	0.5%	10,369	0.5%	181	1.7%	3.01%	Fresno
3139F9B36	FEDERAL NATL MTG ASSN	08/25/10	3.53%	10,000	AAA	100.88	10,088	0.5%	10,087	0.5%	0	0.0%	3.00%	Fresno
3128X8LF7	FEDERAL HOME LN MTG CORP	08/26/10	1.50%	10,000	AAA	100.17	10,017	0.5%	9,998	0.5%	20	0.2%	1.52%	Fresno
3128X8MP4	FEDERAL HOME LN MTG CORP	08/27/10	1.63%	10,000	AAA	100.11	10,011	0.5%	9,995	0.5%	16	0.2%	1.66%	Fresno
3133XRT83	FEDERAL HOME LOAN BANKS	09/10/10	3.38%	10,000	AAA	103.13	10,313	0.5%	9,985	0.5%	327	3.3%	3.45%	Fresno
31331XE40	FFCB	09/13/10	5.25%	1,250	AAA	105.66	1,320	0.1%	1,289	0.1%	30	2.3%	3.61%	Wells
3136FHFE0	FEDERAL NATL MTG ASSN DTD 03/16/2009	09/16/10	1.50%	10,000	AAA	100.47	10,047	0.5%	10,025	0.5%	22	0.2%	1.33%	Fresno
3133XCQZ9	FEDERAL HOME LN BKS	09/17/10	4.36%	1,000	AAA	104.59	1,046	0.0%	981	0.0%	64	6.6%	4.91%	Smith
3128X4KF7	FEDERAL HOME LN MTG CORP MTN	09/22/10	4.75%	10,000	AAA	104.75	10,475	0.5%	10,470	0.5%	5	0.0%	2.02%	Fresno
3128X8SN3	FEDERAL HOME LOAN MTG CORP 03/30/2009	09/30/10	1.70%	10,000	AAA	100.21	10,021	0.5%	10,000	0.5%	21	0.2%	1.70%	Fresno
3134A4VE1	FEDERAL HOME LN MTG CORP	10/18/10	4.13%	1,000	AAA	104.78	1,048	0.0%	979	0.0%	69	7.1%	4.78%	Smith
3134A4VE1	FHLMC	10/18/10	4.13%	2,000	AAA	104.78	2,086	0.1%	2,010	0.1%	86	4.3%	3.94%	Wells
3134A4VE1	FHLMC	10/18/10	4.13%	1,000	AAA	104.78	1,048	0.0%	1,021	0.0%	27	2.6%	3.30%	Wells
3133XSC3	FHLB	10/20/10	3.38%	1,250	AAA	103.28	1,291	0.1%	1,257	0.1%	34	2.7%	3.09%	Wells
3133XDTA9	FEDERAL HOME LN BKS	12/10/10	4.75%	10,000	AAA	105.31	10,531	0.5%	10,610	0.5%	-79	-0.7%	1.42%	Fresno
31359MZL0	FEDERAL NATL MTG ASSN	12/15/10	4.75%	750	AAA	106.00	795	0.0%	746	0.0%	49	6.6%	4.91%	Smith
31359MZL0	FNMA	12/15/10	4.75%	1,125	AAA	106.00	1,193	0.1%	1,159	0.1%	33	2.9%	3.22%	Wells
3128X8BK7	FEDERAL HOME LN MTG CORP NOTES	12/29/10	4.75%	10,000	AAA	100.32	10,032	0.5%	10,000	0.5%	32	0.3%	2.50%	Fresno
3128X8CD2	FEDERAL HOME LOAN MTG CORP 12/30/2008	12/30/10	2.13%	10,000	AAA	100.11	10,011	0.5%	10,000	0.5%	11	0.1%	2.13%	Fresno
31331GJY6	FEDERAL FARM CR BKS GLOBAL	01/12/11	1.60%	9,000	AAA	100.41	9,037	0.4%	9,017	0.4%	19	0.2%	1.50%	Fresno
307692AA1	FARMER MAC GTD NTS 144A 1/20/06 PP	01/14/11	4.88%	10,000	NR	106.12	10,612	0.5%	10,277	0.5%	334	3.3%	3.68%	Fresno
3134A4VJ0	FEDERAL HOME LN MTG CORP	01/18/11	4.75%	750	AAA	106.03	795	0.0%	784	0.0%	11	1.5%	3.02%	Smith
860591DN9	TENNESSEE VALLEY AUTHORITY	01/18/11	5.83%	2,400	AAA	107.28	2,575	0.1%	2,577	0.1%	-2	-0.1%	1.46%	Wells
31331GK57	FEDERAL FARM CR BKS GLOBAL	01/20/11	1.62%	10,370	AAA	100.03	10,373	0.5%	10,352	0.5%	21	0.2%	1.71%	Fresno
31331GLK3	FEDERAL FARM CREDIT BANK GLBL 2/4/09	02/04/11	1.85%	10,000	AAA	100.06	10,006	0.5%	10,000	0.5%	6	0.1%	1.85%	Fresno
31331VSK3	FEDERAL FARM CR BKS CONS	02/18/11	4.88%	10,000	AAA	106.38	10,638	0.5%	10,721	0.5%	-84	-0.8%	1.43%	Fresno
3133XECU1	FEDERAL HOME LN BKS	02/18/11	4.63%	1,000	AAA	105.97	1,060	0.0%	1,027	0.0%	33	3.2%	3.71%	Smith
3128X2ZQ1	FEDERAL HOME LN MTG CORP MTN	02/24/11	4.13%	10,000	AAA	104.84	10,484	0.5%	10,425	0.5%	59	0.6%	2.12%	Fresno
31359MHK2	FEDERAL NATL MTG ASSN	03/15/11	5.50%	750	AAA	107.88	809	0.0%	799	0.0%	10	1.3%	3.14%	Smith
31398APR7	FEDERAL NATL MTG ASSN	04/01/11	3.13%	10,000	AAA	100.00	10,000	0.5%	9,934	0.5%	66	0.7%	3.42%	Fresno
31398APG1	FNMA	04/11/11	2.75%	1,000	AAA	102.63	1,026	0.0%	997	0.0%	30	3.0%	2.87%	Wells
31398APG1	FNMA	04/11/11	2.75%	100	AAA	102.63	103	0.0%	102	0.0%	0	0.3%	1.70%	Wells
3137EAAAB5	FEDERAL HOME LN MTG CORP	04/18/11	5.13%	1,000	AAA	107.19	1,072	0.1%	1,043	0.0%	29	2.8%	3.72%	Smith
3137EAAAB5	FHLMC	04/18/11	5.13%	1,500	AAA	107.19	1,608	0.1%	1,564	0.1%	44	2.8%	3.63%	Wells
3137EABZ1	FHLMC	04/26/11	1.63%	500	AAA	100.28	501	0.0%	500	0.0%	2	0.3%	1.65%	Wells
3128X7MN1	FEDERAL HOME LN MTG CORP	05/05/11	3.50%	10,000	AAA	103.69	10,369	0.5%	10,341	0.5%	28	0.3%	1.86%	Fresno
3133XQQQ8	FEDERAL HOME LOAN BANKS	05/20/11	2.63%	900	AAA	101.53	914	0.0%	889	0.0%	25	2.8%	3.03%	Smith
3133XQQQ8	FEDERAL HOME LOAN BANKS	05/20/11	2.63%	10,000	AAA	101.53	10,153	0.5%	10,211	0.5%	-58	-0.6%	1.69%	Fresno
3133XFJY3	FEDERAL HOME LN BKS	06/10/11	5.25%	10,000	AAA	107.91	10,791	0.5%	10,810	0.5%	-19	-0.2%	1.79%	Fresno
3133XFJY3	FEDERAL HOME LN BKS	06/10/11	5.25%	10,000	AAA	107.91	10,791	0.5%	10,849	0.5%	-58	-0.5%	1.37%	Fresno
31398ARU8	FEDERAL NATL MTG ASSN	06/10/11	3.75%	5,000	AAA	100.25	5,013	0.2%	4,981	0.2%	31	0.6%	3.89%	Fresno
31398ARU8	FEDERAL NATL MTG ASSN	06/10/11	3.75%	10,000	AAA	100.25	10,025	0.5%	10,087	0.5%	-62	-0.6%	3.38%	Fresno
31398ARU8	FEDERAL NATL MTG ASSN	06/10/11	3.75%	10,000	AAA	100.25	10,025	0.5%	10,099	0.5%	-74	-0.7%	3.33%	Fresno
3134A4FM1	FEDERAL HOME LN MTG CORP	06/15/11	6.00%	10,000	AAA	109.66	10,966	0.5%	11,032	0.5%	-66	-0.6%	1.60%	Fresno
3133XRCW8	FEDERAL HOME LOAN BANKS	06/24/11	3.38%	850	AAA	103.53	880	0.0%	846	0.0%	34	4.0%	3.52%	Smith
3138F92Z5	FEDERAL NATL MTG ASSN DTD 12/29/2008	06/29/11	1.85%	10,000	AAA	98.91	9,891	0.5%	10,000	0.5%	-109	-1.1%	1.85%	Fresno
3133XRRU8	FEDERAL HOME LOAN BANKS	07/01/11	3.63%	10,000	AAA	104.38	10,438	0.5%	10,415	0.5%	23	0.2%	1.83%	Fresno
3133XRRU8	FEDERAL HOME LOAN BANKS	07/01/11	3.63%	10,000	AAA	104.38	10,438	0.5%	10,452	0.5%	-14	-0.1%	1.77%	Fresno
3136F92H5	FEDERAL NATL MTG ASSN DTD 01/06/2009	07/06/11	2.00%	10,000	AAA	99.56	9,956	0.5%	10,000	0.5%	-44	-0.4%	2.00%	Fresno
31398ASQ6	FEDERAL NATL MTG ASSN	07/07/11	4.00%	10,000	AAA	100.75	10,075	0.5%	10,005	0.5%	70	0.7%	3.98%	Fresno
31331Y3E8	FEDERAL FARM CR BKS CONS	07/15/11	3.95%	10,000	AAA	102.09	10,209	0.5%	10,000	0.5%	209	2.1%	3.95%	Fresno
3137EAAAF6	FEDERAL HOME LN MTG CORP	07/18/11	5.25%	850	AAA	108.25	920	0.0%	895	0.0%	25	2.8%	3.45%	Smith
31331GKH1	FEDERAL FARM CR BKS GLOBAL	07/20/11	1.95%	10,000	AAA	100.06	10,006	0.5%	10,005	0.5%	1	0.0%	1.93%	Fresno
31331GKH1	FEDERAL FARM CR BKS GLOBAL	07/20/11	1.95%	10,000	AAA	100.06	10,006	0.5%	9,988	0.5%	8	0.1%	1.96%	Fresno
31331GKH1	FEDERAL FARM CR BKS GLOBAL	07/20/11	1.95%	10,000	AAA	100.06	10,006	0.5%	9,996	0.5%	10	0.1%	1.97%	Fresno
31331Y4H0	FEDERAL FARM CR BKS CONS	07/28/11	3.75%	10,000	AAA	100.84	10,084	0.5%	10,000	0.5%	84	0.8%	3.75%	Fresno
3136F94K6	FEDERAL NATL MTG ASSN	07/28/11	1.75%	10,000	AAA	100.28	10,028	0.5%	10,000	0.5%	28	0.3%	1.75%	Fresno
3133XSUS5	FEDERAL HOME LOAN BANKS	07/29/11	1.80%	10,000	AAA	99.22	9,922	0.5%	10,000	0.5%	-78	-0.8%	1.80%	Fresno
31398ATD4	FEDERAL NATL MTG ASSN	08/18/11	4.00%	10,000	AAA	101.13	10,113	0.5%	10,122	0.5%	-10	-0.1%	3.52%	Fresno
3133XGDD3	FEDERAL HOME LN BKS	08/19/11	5.38%	850	AAA	108.25	920	0.0%	900	0.0%	20	2.2%	3.44%	Smith
31398ATM4	FEDERAL NATL MTG ASSN	08/26/11	4.00%	9,500	AAA	101.19	9,613	0.4%	9,605	0.5%	9	0.1%	3.57%	Fresno
31398ATM4	FEDERAL NATL MTG ASSN	08/26/11	4.00%	10,000	AAA	101.19	10,119	0.5%	10,105	0.5%	14	0.1%	3.59%	Fresno
31398ATM4	FEDERAL NATL MTG ASSN	08/26/11	4.00%	10,000	AAA	101.19	10,119	0.5%	10,135	0.5%	-16	-0.2%	3.47%	Fresno
3133XF5T9	FEDERAL HOME LN BKS	09/09/11	5.00%	15,000	AAA	107.00	16,050	0.8%	16,088	0.8%	-38	-0.2%	1.96%	Fresno
3134A4HF4	FEDERAL HOME LN MTG CORP	09/15/11	5.50%	850	AAA	109.28	929	0.0%	899	0.0%	30	3.3%	3.63%	Smith
31331GCH0	FEDERAL FARM CR BKS GLOBAL	09/29/11	3.75%	10,000	AAA	101.13	10,113	0.5%	10,000	0.5%	113	1.1%	3.75%	Fresno
31331Y3P3	FEDERAL FARM CR BKS CONS	10/03/11	3.50%	10,000	AAA	104.38	10,438	0.5%	10,306	0.5%	131	1.3%	2.37%	Fresno
31331GDC0	FEDERAL FARM CR BKS GLOBAL	10/14/11	3.80%	10,000	AAA	104.56	10,456	0.5%	9,944	0.5%	512	5.2%	3.80%	Fresno
31359MZ30	FEDERAL NATL MTG ASSN	10/15/11	5.00%	850	AAA	108.19	920	0.0%	898	0.0%	22	2.4%	3.29%	Smith
3133XQW0	FEDERAL HOME LOAN BANKS	11/08/11	3.70%	10,000	AAA	100.25	10,025	0.5%	9,984	0.5%	31	0.3%	3.72%	Fresno
31331GEG0	FEDERAL FARM CR BKS GLOBAL	11/10/11	3.89%	10,000	AAA	101.25	10,125	0.5%	10,000	0.5%	125	1.3%	3.88%	Fresno

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Holdings Report by Investment Type

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8.2 Agency (f) continued														
3136F92M4	FEDERAL NATL MTG ASSN DTD 12/29/2008	06/29/12	2.15%	10,000	AAA	99.88	9,988	0.5%	10,000	0.5%	-12	-0.1%	2.15%	Fresno
3136F92M4	FEDERAL NATL MTG ASSN DTD 12/29/2008	06/29/12	2.15%	7,305	AAA	99.88	7,296	0.3%	7,305	0.3%	-9	-0.1%	2.15%	Fresno
3136F93A9	FEDERAL NATL MTG ASSN DTD 12/29/2008	06/29/12	2.26%	15,000	AAA	99.56	14,934	0.7%	15,000	0.7%	-66	-0.4%	2.26%	Fresno
3133XSRF7	FEDERAL HOME LOAN BANKS	07/09/12	2.38%	10,000	AAA	99.78	9,978	0.5%	10,000	0.5%	-22	-0.2%	2.38%	Fresno
3128X8FF4	FEDERAL HOME LN MTG CORP	07/13/12	2.20%	10,000	AAA	99.47	9,947	0.5%	10,000	0.5%	-53	-0.5%	2.20%	Fresno
31331GKB4	FEDERAL FARM CREDIT BANK DTD 01/13/2009	07/13/12	2.82%	10,000	AAA	100.00	10,000	0.5%	10,000	0.5%	-9	-0.1%	2.79%	Fresno
31331GKB4	FEDERAL FARM CREDIT BANK DTD 01/13/2009	07/13/12	2.82%	10,000	AAA	100.00	10,000	0.5%	10,020	0.5%	-20	-0.2%	2.76%	Fresno
3134A4QD9	FEDERAL HOME LN MTG CORP	07/15/12	5.13%	850	AAA	110.16	936	0.0%	901	0.0%	36	3.9%	3.37%	Smith
3137EAAV1	FEDERAL HOME LN MTG CORP	08/20/12	5.50%	700	AAA	111.47	780	0.0%	779	0.0%	1	0.1%	2.17%	Smith
3133XMLE6	FEDERAL HOME LN BKS	10/10/12	4.63%	850	AAA	108.41	921	0.0%	864	0.0%	58	6.7%	4.17%	Smith
3133XMMB4	FEDERAL HOME LN BKS	10/19/12	5.05%	6,175	AAA	102.16	6,308	0.3%	6,175	0.3%	133	2.2%	5.05%	Fresno
3136F8WF8	FEDERAL NATL MTG ASSN	11/06/12	4.86%	3,270	AAA	102.31	3,346	0.2%	3,270	0.2%	76	2.3%	4.86%	Fresno
3136F8WF8	FEDERAL NATL MTG ASSN	11/06/12	4.86%	6,730	AAA	102.31	6,885	0.3%	6,730	0.3%	155	2.3%	4.86%	Fresno
3133MTZL5	FEDERAL HOME LN BKS	11/15/12	4.50%	600	AAA	108.16	649	0.0%	608	0.0%	41	6.7%	4.13%	Smith
31331YHR4	FEDERAL FARM CR BKS CONS	12/14/12	4.40%	10,000	AAA	102.13	10,213	0.5%	9,995	0.5%	218	2.2%	4.41%	Fresno
3137EABE8	FEDERAL HOME LN MTG CORP	12/21/12	4.13%	850	AAA	107.38	913	0.0%	911	0.0%	2	0.2%	2.18%	Smith
31331YKF6	FEDERAL FARM CR BKS CONS	12/24/12	4.75%	10,000	AAA	100.81	10,081	0.5%	10,000	0.5%	81	0.8%	4.75%	Fresno
31331YKL3	FEDERAL FARM CR BKS CONS	12/28/12	4.50%	10,000	AAA	102.31	10,231	0.5%	10,000	0.5%	231	2.3%	4.50%	Fresno
3134A4SA3	FEDERAL HOME LN MTG CORP	01/15/13	4.50%	800	AAA	106.63	869	0.0%	866	0.0%	3	0.3%	2.29%	Smith
3133XNYV5	FEDERAL HOME LN BKS	01/22/13	4.05%	10,000	AAA	102.28	10,228	0.5%	10,000	0.5%	228	2.3%	4.05%	Fresno
3133XP2W3	FEDERAL HOME LOAN BANKS	02/27/13	3.38%	850	AAA	104.31	887	0.0%	883	0.0%	4	0.4%	2.35%	Smith
31359MRG0	FEDERAL NATL MTG ASSN	03/15/13	4.38%	850	AAA	108.38	921	0.0%	919	0.0%	2	0.2%	2.27%	Smith
31331YAB3	FEDERAL FARM CR BKS CONS	04/03/13	3.98%	10,000	AAA	100.03	10,003	0.5%	10,000	0.5%	3	0.0%	3.98%	Fresno
31398AMW9	FEDERAL NATL MTG ASSN	04/09/13	3.25%	725	AAA	104.38	757	0.0%	751	0.0%	6	0.8%	2.35%	Smith
31331YH60	FEDERAL FARM CR BKS CONS	04/23/13	4.23%	10,000	AAA	102.66	10,266	0.5%	10,000	0.5%	266	2.7%	4.23%	Fresno
31331YJ76	FEDERAL FARM CR BKS CONS	05/01/13	4.25%	10,000	AAA	100.25	10,025	0.5%	10,000	0.5%	25	0.3%	4.25%	Fresno
3133XR5R7	FEDERAL HOME LOAN BANKS	05/14/13	4.25%	10,000	AAA	100.41	10,041	0.5%	10,000	0.5%	41	0.4%	4.25%	Fresno
31398ARM6	FEDERAL NATL MTG ASSN	05/29/13	4.35%	10,011	AAA	100.53	10,064	0.5%	10,143	0.5%	-79	-0.8%	4.02%	Fresno
3133XR8B8	FEDERAL HOME LOAN BANKS	09/06/13	4.00%	750	AAA	106.66	800	0.0%	799	0.0%	1	0.1%	2.44%	Smith
31398UA8A	FEDERAL NATL MTG ASSN	09/18/13	4.05%	10,000	AAA	101.19	10,119	0.5%	10,202	0.5%	-83	-0.8%	3.58%	Fresno
3136F9Q22	FEDERAL NATL MTG ASSN	11/18/13	3.50%	10,000	AAA	101.41	10,141	0.5%	10,000	0.5%	141	1.4%	3.50%	Fresno
31331GKJ7	FEDERAL FARM CREDIT BANK DTD 01/21/2009	01/21/14	3.00%	10,000	AAA	98.59	9,959	0.5%	10,000	0.5%	-41	-0.4%	3.00%	Fresno
		03/17/11	3.31%	1,397,863	AAA	101.67	1,421,032	66.5%	1,413,564	66.3%	7,468	0.5%	2.62%	

8.4 Commercial Paper (h)

17307RTQ7	CITIGROUP FUNDING DTD 12/04/2008	06/24/09	NA	10,000	A-1*	99.73	9,973	0.5%	9,874	0.5%	99	1.0%	2.31%	Fresno
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8.6 Non-Negotiable CD Secured (n)

	BANK OF THE WEST Secured CD	07/10/09	3.15%	5,014	3.5	100.00	5,014	0.2%	5,014	0.2%	0	0.0%	3.15%	Fresno
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8.6.1 Non-Negotiable CD Placement

	CENTRAL VALLEY CDAR	07/18/09	2.21%	2,000	3.5	100.00	2,000	0.1%	2,000	0.1%	0	0.0%	2.21%	Fresno
	PREMIER VALLEY CDAR	07/18/09	2.36%	2,000	3.5	100.00	2,000	0.1%	2,000	0.1%	0	0.0%	2.36%	Fresno
		07/18/09	2.29%	4,000	3.5	100.00	4,000	0.2%	4,000	0.2%	0	0.0%	2.28%	

8.8 Corporate Note (k)

125581AJ7	CIT GROUP INC	04/01/09	3.38%	1,000	BBB	100.00	1,000	0.0%	962	0.0%	38	3.9%	5.62%	Smith
91159HGK0	U S BANCORP MTNS BK ENT	04/28/09	5.30%	755	AA	100.19	756	0.0%	754	0.0%	2	0.3%	5.33%	Smith
38141GAA2	GOLDMAN SACHS GROUP INC	05/15/09	6.65%	5,000	A	100.30	5,015	0.2%	5,164	0.2%	-149	-2.9%	3.17%	Fresno
172967CN9	CITIGROUP INC	07/29/09	4.25%	1,000	A	99.03	990	0.0%	979	0.0%	11	1.1%	5.04%	Smith
5526E0AL7	MBNA AMER BK NA SR MTN BE	08/03/09	4.63%	1,000	A+	99.03	990	0.0%	992	0.0%	-2	-0.2%	4.99%	Smith
931142BE2	WAL MART STORES INC	08/10/09	6.88%	950	AA	101.87	968	0.0%	996	0.0%	-28	-2.8%	5.04%	Smith
36962GR48	GENERAL ELEC CAP CORP MTN BE	09/01/09	4.13%	1,000	AA+	99.29	993	0.0%	971	0.0%	22	2.3%	5.21%	Smith
36962GZ31	GENERAL ELEC CAP CORP	10/27/09	5.25%	1,100	AA+	100.09	1,101	0.0%	1,102	0.1%	0	0.0%	5.19%	Wells
36962GZ31	GENERAL ELEC CAP CORP MTN BE	10/27/09	5.25%	10,000	AA+	100.09	10,009	0.5%	10,079	0.5%	-70	-0.7%	4.83%	Fresno
084664AR2	BERKSHIRE HATHAWAY FIN CORP	01/15/10	4.13%	10,000	AAA	101.64	10,164	0.5%	10,232	0.5%	-67	-0.7%	2.80%	Fresno
61746BSC2	MORGAN STANLEY	01/15/10	4.00%	750	A	99.30	745	0.0%	730	0.0%	14	2.0%	5.02%	Smith
949746J11	WELLS FARGO & CO NEW	01/15/10	4.20%	900	AA	100.03	900	0.0%	901	0.0%	0	-0.1%	4.14%	Smith
02586GAR3	AMEX ISSUANCE TR 2008-2 A	01/18/11	4.02%	900	AAA	99.39	895	0.0%	900	0.0%	-5	-0.6%	4.02%	Smith
02586GAR3	AMEX ISSUANCE TR 2009-2 A	01/18/11	4.02%	100	AAA	99.39	99	0.0%	97	0.0%	2	2.5%	5.61%	Smith
172967CU3	CITIGROUP INC	02/22/10	4.13%	5,000	A	96.52	4,826	0.2%	4,865	0.2%	-58	-1.2%	5.15%	Fresno
718507BQ8	PHILLIPS PETE	05/25/10	8.75%	500	A	106.95	535	0.0%	517	0.0%	18	3.5%	6.52%	Wells
718507BQ8	PHILLIPS PETE	05/25/10	8.75%	350	A	106.95	374	0.0%	364	0.0%	10	2.7%	5.94%	Wells
14911RAH2	CATERPILLAR FIN SERV	06/01/10	4.30%	930	A	100.08	931	0.0%	935	0.0%	-4	-0.5%	3.99%	Wells
92976WAT3	WACHOVIA CORPORATION	06/01/10	4.38%	1,250	AA	97.18	1,215	0.1%	1,244	0.1%	-29	-2.3%	4.58%	Wells
38143UBEO	GOLDMAN SACHS	06/15/10	4.50%	1,400	A	99.79	1,397	0.1%	1,420	0.1%	-23	-1.6%	3.86%	Wells
89233PZ33	TOYOTA MTR CRD CORP MTN BE	06/25/10	4.00%	5,000	AA+	98.42	4,921	0.2%	5,010	0.2%	-89	-1.8%	3.86%	Fresno
931142BZ5	WAL-MART STORES INC	07/01/10	4.13%	1,000	AA	103.14	1,031	0.0%	1,015	0.0%	16	1.6%	3.42%	Wells
073926W90	BEAR STEARNS COS INC MTN BE	07/19/10	5.85%	1,000	A+	100.23	1,002	0.0%	1,022	0.0%	-20	-1.9%	4.59%	Smith
931142CA9	WAL MART STORES INC	08/15/10	4.75%	5,000	AA	104.28	5,214	0.2%	5,133	0.2%	61	1.2%	2.88%	Fresno
36962GS62	GENERAL ELEC CAP CORP MTN BE	10/21/10	4.88%	8,000	AA+	99.40	7,952	0.4%	8,152	0.4%	-180	-2.2%	4.25%	Fresno
481247AD6	JPMORGAN CHASE & CO FDIC TLG	12/01/10	2.63%	10,000	AAA	102.17	10,217	0.5%	9,998	0.5%	219	2.2%	2.64%	Fresno
61757UAA8	MORGAN STANLEY FDIC TGD TLG	12/01/10	2.90%	10,000	AAA	102.65	10,265	0.5%	10,042	0.5%	223	2.2%	2.68%	Fresno
61757UAA8	MORGAN STANLEY FDIC	12/01/10	2.90%	1,250	AAA	102.65	1,283	0.1%	1,249	0.1%	34	2.7%	2.93%	Wells
084664AF8	BERKSHIRE HATHAWAY FIN CORP	12/15/10	4.20%	5,000	AAA	101.43	5,072	0.2%	5,111	0.2%	-40	-0.8%	3.31%	Fresno
06052AA9	BANK OF AMERICA CORPORATION 1. FDIC	12/23/10	1.70%	1,000	AAA	100.66	1,007	0.0%	1,000	0.0%	7	0.7%	1.70%	Wells
40428CCX8	HSBC FINANCE CORP	01/14/11	5.25%	5,000	A	85.73	4,286	0.2%	5,044	0.2%	-758	-15.0%	4.89%	Fresno
46625HDD9	JPMORGAN & CHASE & CO	01/17/11	4.60%	5,000	A+	99.80	4,990	0.2%	5,062	0.2%	-72	-1.4%	4.10%	Fresno
949748AF4	WELLS FARGO BK NA	02/01/11	6.45%	5,000	AA	97.98	4,899	0.2%	5,308	0.2%	-408	-7.7%	4.00%	Fresno
931142BV4	WAL MART STORES INC	02/15/11	4.13%	10,000	AA									

County of Fresno Treasury Investment Pool

as of March 31, 2009

Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/ Moody's/ Bauer Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
8.8 Corporate Note (k) continued														
084670AS7	BERKSHIRE HATHAWAY INC DEL	05/15/12	4.75%	4,800	AAA	102.67	4,928	0.2%	4,835	0.2%	93	1.9%	4.52%	Fresno
36967HAH0	GENERAL ELECTRIC CAPITAL 01/08/2009	09/08/12	2.20%	10,000	AAA	100.65	10,065	0.5%	10,038	0.5%	27	0.3%	2.08%	Fresno
06050BAA9	BANK OF AMERICA FDIC GTD TLG	06/15/12	3.13%	10,000	AAA	103.46	10,346	0.5%	10,026	0.5%	320	3.2%	3.05%	Fresno
06050BAA9	BANK OF AMERICA FDIC GTD TLG	06/15/12	3.13%	10,000	AAA	103.46	10,346	0.5%	10,367	0.5%	-21	-0.2%	2.02%	Fresno
36962GYY4	GENERAL ELEC CAP CORP MTN BE	06/15/12	6.00%	10,000	AAA+	98.59	9,859	0.5%	10,658	0.5%	-799	-7.5%	4.27%	Fresno
38146FAA9	GOLDMAN SACHS GP INC FDIC TL	06/15/12	3.25%	10,000	AAA	104.38	10,438	0.5%	10,078	0.5%	360	3.6%	3.01%	Fresno
38146FAA9	GOLDMAN SACHS GP INC FDIC TL	06/15/12	3.25%	10,000	AAA	104.38	10,438	0.5%	10,412	0.5%	26	0.3%	2.01%	Fresno
44329CAA3	HSBC CC MASTER TR 2006-1 A	06/15/12	5.10%	1,000	AAA	99.69	997	0.0%	1,002	0.0%	-5	-0.5%	5.05%	Smith
24424DAA7	JOHN DEERE CAPITAL CORP 12/19/2008	06/19/12	2.88%	5,000	AAA	102.56	5,128	0.2%	5,139	0.2%	-11	-0.2%	2.04%	Fresno
24424DAA7	JOHN DEERE CAPITAL CORP 12/19/2008	06/19/12	2.88%	10,000	AAA	102.56	10,256	0.5%	10,269	0.5%	-13	-0.1%	2.06%	Fresno
481247AE4	JPMORGAN CHASE SER 2 12/22/08	06/22/12	2.13%	10,000	AAA	100.48	10,048	0.5%	10,005	0.5%	43	0.4%	2.11%	Fresno
481247AE4	JPMORGAN CHASE SER 2 12/22/08	06/22/12	2.13%	10,000	AAA	100.48	10,048	0.5%	10,036	0.5%	12	0.1%	2.01%	Fresno
89240ALZ1	TOYOTA MTR CR CORP TMCC CORE	03/20/13	4.00%	5,000	AA+	90.51	4,525	0.2%	5,000	0.2%	-475	-9.5%	4.00%	Fresno
		07/20/11	3.87%	302,722	AA+	101.23	306,450	14.3%	306,703	14.4%	-252	-0.1%	3.35%	
8.9 LAIF														
	LAIF	04/01/09	1.82%	40,000	NR	100.00	40,000	1.9%	40,000	1.9%	0	0.0%	1.82%	Fresno
8.10 Mutual and Money Market Funds (l)														
316175108	FIDELITY GOVT CLASS I Fund 057	04/01/09	0.59%	147,000	AAA	100.00	147,000	6.9%	147,000	6.9%	0	0.0%	0.59%	Fresno
316175504	FIDELITY TREAS CLASS I Fund 695	04/01/09	0.34%	0	AAA	100.00	0	0.0%	0	0.0%	0	0.0%	0.34%	Fresno
09248U700	BLACKROCK FED FD #30 INSTL	04/01/09	0.39%	500	AAA	100.00	500	0.0%	500	0.0%	0	0.0%	0.39%	Fresno
09248U718	BLACKROCK T-FUND INSTITUTIONAL	04/01/09	0.09%	185	AAA	100.00	185	0.0%	185	0.0%	0	0.0%	0.09%	Smith
09248U716	BLACKROCK T-FUND INSTITUTIONAL	04/01/09	0.09%	1	AAA	100.00	1	0.0%	1	0.0%	0	0.0%	0.09%	Fresno
		04/01/09	0.59%	147,686	AAA	100.00	147,686	6.9%	147,686	6.9%	0	0.0%	0.59%	
Cash														
99999Y944	SECURED MARKET	04/01/09	0.21%	124	NR	100.00	124	0.0%	124	0.0%	0	0.0%	0.21%	Wells
	VAULT	04/01/09	0.00%	15,363	NR	100.00	15,363	0.7%	15,363	0.7%	0	0.0%	0.00%	Fresno
	BANK OF THE WEST Service Bank	04/01/09	0.80%	24,788	NR	100.00	24,788	1.2%	24,788	1.2%	0	0.0%	0.80%	Fresno
		04/01/09	0.49%	40,274	NR	100.00	40,274	1.9%	40,274	1.9%	0	0.0%	0.49%	
Total		12/05/10	3.17%	2,107,359		101.44	2,137,766	100.0%	2,130,614	100.0%	7,171	0.3%	2.54%	

* Provided by client

County of Fresno Treasury Investment Pool

as of March 31, 2009

Holdings Report by Maturity Date

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/		Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
					Moody's/Bauer Rating	Market									
Less than 1 Month															
316175108	FIDELITY GOVT CLASS I Fund 057	04/01/09	0.59%	147,000	AAAm	100.00	147,000	6.9%	147,000	6.9%	0	0.0%	0.59%	Fresno	
316175504	FIDELITY TREAS CLASS I Fund 695	04/01/09	0.34%	0	AAAm	100.00	0	0.0%	0	0.0%	0	0.0%	0.34%	Fresno	
09248U700	BLACKROCK FED FD #30 INSTL	04/01/09	0.39%	500	AAAm	100.00	500	0.0%	500	0.0%	0	0.0%	0.39%	Fresno	
09248U718	BLACKROCK T-FUND INSTITUTIONAL	04/01/09	0.09%	1	AAAm	100.00	1	0.0%	1	0.0%	0	0.0%	0.09%	Fresno	
09248U718	BLACKROCK T-FUND INSTITUTIONAL	04/01/09	0.09%	185	AAAm	100.00	185	0.0%	185	0.0%	0	0.0%	0.09%	Smith	
125581A7	CIT GROUP INC	04/01/09	3.38%	1,000	BBB	100.00	1,000	0.0%	962	0.0%	38	3.9%	5.62%	Smith	
31315PFW4	FEDERAL AGRIC MTG CORP MNTS	04/01/09	2.30%	10,000	AAA	100.00	10,000	0.5%	10,000	0.5%	0	0.0%	2.30%	Fresno	
313385DU7	FEDL HOME LOAN BK CONS DISC	04/01/09	NA	10,000	AAA	100.00	10,000	0.5%	9,830	0.5%	170	1.7%	3.41%	Fresno	
3133XQGJ5	FEDERAL HOME LOAN BANKS	04/01/09	2.20%	10,000	AAA	100.00	10,000	0.5%	10,000	0.5%	0	0.0%	2.20%	Fresno	
99999Y944	SECURED MARKET VAULT	04/01/09	0.21%	124	NR	100.00	124	0.0%	124	0.0%	0	0.0%	0.21%	Wells	
	VAULT	04/01/09	0.00%	15,363	NR	100.00	15,363	0.7%	15,363	0.7%	0	0.0%	0.00%	Fresno	
	BANK OF THE WEST Service Bank	04/01/09	0.80%	24,788	NR	100.00	24,788	1.2%	24,788	1.2%	0	0.0%	0.80%	Fresno	
	LAIF	04/01/09	1.82%	40,000	NR	100.00	40,000	1.9%	40,000	1.9%	0	0.0%	1.82%	Fresno	
313385EC6	FEDL HOME LOAN BK CONS DISC	04/09/09	NA	10,000	AAA	100.00	10,000	0.5%	9,823	0.5%	177	1.8%	3.42%	Fresno	
3133X4ZC8	FEDERAL HOME LN BKS	04/15/09	3.00%	500	AAA	100.09	500	0.0%	482	0.0%	19	3.9%	4.82%	Smith	
91159HGK0	U S BANCORP MTNS BK ENT	04/28/09	5.30%	755	AA	100.19	756	0.0%	754	0.0%	2	0.3%	5.33%	Smith	
		04/01/09	0.86%	270,216		100.00	270,217	12.6%	269,812	12.7%	405	0.2%	1.12%		
1 - 3 Months															
3133XQXK5	FEDERAL HOME LOAN BANKS	05/06/09	2.65%	10,000	AAA	100.22	10,022	0.5%	10,000	0.5%	22	0.2%	2.65%	Fresno	
31359MVE0	FEDERAL NATL MTG ASSN	05/15/09	4.25%	1,000	AAA	100.44	1,004	0.0%	986	0.0%	18	1.9%	4.86%	Smith	
38141GAZ2	GOLDMAN SACHS GROUP INC	05/15/09	6.65%	5,000	A	100.30	5,015	0.2%	5,164	0.2%	-149	-2.9%	3.17%	Fresno	
91282RCH1	UNITED STATES TREAS NTS	05/15/09	3.88%	10,000	AAA	100.45	10,045	0.5%	10,230	0.5%	-186	-1.8%	1.71%	Fresno	
3133XRCG8	FEDERAL HOME LOAN BANKS	06/04/09	2.65%	10,000	AAA	100.38	10,038	0.5%	9,981	0.5%	56	0.6%	2.89%	Fresno	
3137EAA76	FEDERAL HOME LN MTG CORP	06/11/09	5.00%	1,000	AAA	100.88	1,009	0.0%	994	0.0%	15	1.5%	5.34%	Smith	
3137EAA76	FEDERAL HOME LN MTG CORP	06/11/09	5.00%	10,000	AAA	100.88	10,088	0.5%	10,148	0.5%	-60	-0.6%	2.52%	Fresno	
3128X4WR8	FEDERAL HOME LN MTG CORP MTN	06/15/09	5.10%	5,000	AAA	100.90	5,045	0.2%	5,000	0.2%	45	0.9%	5.10%	Fresno	
3128X4WR8	FEDERAL HOME LN MTG CORP MTN	06/15/09	5.10%	5,000	AAA	100.90	5,045	0.2%	5,000	0.2%	45	0.9%	5.10%	Fresno	
3128X4WR8	FEDERAL HOME LN MTG CORP MTN	06/15/09	5.10%	5,000	AAA	100.90	5,045	0.2%	5,000	0.2%	45	0.9%	5.10%	Fresno	
31359MEV1	FEDERAL NATL MTG ASSN	06/15/09	6.38%	10,000	AAA	101.19	10,119	0.5%	10,261	0.5%	-143	-1.4%	2.05%	Fresno	
3133XRP46	FEDERAL HOME LOAN BANKS	06/23/09	3.00%	10,000	AAA	100.56	10,056	0.5%	10,010	0.5%	46	0.5%	2.87%	Fresno	
17307RT07	CITIGROUP FUNDING DTD 12/04/2008	06/24/09	NA	10,000	A-1*	99.73	9,973	0.5%	9,874	0.5%	99	1.0%	2.31%	Fresno	
313397HJ3	FEDL HOME LN MTG CORP DISC N	06/26/09	NA	10,000	AAA	99.95	9,995	0.5%	9,867	0.5%	128	1.3%	2.10%	Fresno	
3133XREU0	FEDERAL HOME LOAN BANKS	06/30/09	2.70%	10,000	AAA	100.53	10,053	0.5%	9,976	0.5%	77	0.8%	2.99%	Fresno	
3133XSDY1	FEDERAL HOME LOAN BANKS	06/30/09	3.56%	10,000	AAA	100.75	10,075	0.5%	10,065	0.5%	10	0.1%	2.57%	Fresno	
91282GV6	UNITED STATES TREAS NTS	06/30/09	4.88%	10,000	AAA	101.15	10,115	0.5%	10,077	0.5%	38	0.4%	4.21%	Fresno	
91282GV6	UNITED STATES TREAS NTS	06/30/09	4.88%	10,000	AAA	101.15	10,115	0.5%	10,071	0.5%	44	0.4%	4.26%	Fresno	
		06/13/09	3.64%	142,000		100.60	142,856	6.7%	142,703	6.7%	152	0.1%	3.05%		
3 - 6 Months															
	BANK OF THE WEST Secured CD	07/10/09	3.15%	5,014	3.5	100.00	5,014	0.2%	5,014	0.2%	0	0.0%	3.15%	Fresno	
31344AUS1	FHLB	07/15/09	4.25%	1,600	AAA	101.09	1,618	0.1%	1,596	0.1%	21	1.3%	4.36%	Wells	
	CENTRAL VALLEY CDAR	07/16/09	2.21%	2,000	3.5	100.00	2,000	0.1%	2,000	0.1%	0	0.0%	2.21%	Fresno	
	PREMIER VALLEY CDAR	07/16/09	2.36%	2,000	3.5	100.00	2,000	0.1%	2,000	0.1%	0	0.0%	2.36%	Fresno	
3133XSHR2	FEDL HOME LOAN BANKS	07/17/09	3.04%	10,000	AAA	100.75	10,075	0.5%	10,000	0.5%	75	0.8%	3.04%	Fresno	
313385J56	FEDL HOME LOAN BK CONS DISC	07/28/09	NA	10,000	AAA	99.93	9,993	0.5%	9,733	0.5%	260	2.7%	3.01%	Fresno	
172967CN9	CITIGROUP INC	07/29/09	4.25%	1,000	A	99.03	990	0.0%	979	0.0%	11	1.1%	5.04%	Smith	
313385J74	FEDL HOME LOAN BK CONS DISC	07/29/09	NA	10,000	AAA	99.93	9,993	0.5%	9,766	0.5%	227	2.3%	3.05%	Fresno	
91282GV0	UNITED STATES TREAS NTS	07/31/09	4.63%	10,000	AAA	101.45	10,145	0.5%	10,081	0.5%	64	0.6%	3.96%	Fresno	
91282GV0	UNITED STATES TREAS NTS	07/31/09	4.63%	10,000	AAA	101.45	10,145	0.5%	10,072	0.5%	73	0.7%	3.99%	Fresno	
313589JY0	FEDERAL NATL MTG ASSN DISC N	08/03/09	NA	10,000	AAA	99.90	9,990	0.5%	9,986	0.5%	4	0.0%	0.37%	Fresno	
313589JY0	FEDERAL NATL MTG ASSN DISC N	08/03/09	NA	10,000	AAA	99.90	9,990	0.5%	9,986	0.5%	4	0.0%	0.37%	Fresno	
5526EAL7	MBNA AMER BK NA SR MTN BE	08/03/09	4.63%	1,000	A+	99.03	990	0.0%	992	0.0%	-2	-0.2%	4.99%	Smith	
3133XJUM3	FHLB	08/05/09	5.13%	10,000	AAA	101.59	10,166	0.0%	10,020	0.0%	13	1.3%	4.98%	Wells	
3133XJUM3	FEDERAL HOME LN BKS	08/05/09	5.13%	10,000	AAA	101.59	10,169	0.5%	10,811	0.5%	-42	-0.4%	0.61%	Fresno	
931142BE2	WAL MART STORES INC	08/10/09	6.88%	950	AA	101.87	968	0.0%	996	0.0%	-28	-2.8%	5.04%	Smith	
31359MU68	FEDERAL NATL MTG ASSN	08/15/09	5.38%	25,000	AAA	101.81	25,453	1.2%	25,554	1.2%	-101	-0.4%	0.64%	Fresno	
3133X9EL2	FEDERAL HOME LN BKS	08/18/09	3.75%	4,100	AAA	101.22	4,150	0.2%	4,133	0.2%	17	0.4%	2.70%	Fresno	
91282H89	UNITED STATES TREAS NTS	08/31/09	4.00%	10,000	AAA	101.49	10,149	0.5%	10,083	0.5%	66	0.7%	3.37%	Fresno	
91282H89	UNITED STATES TREAS NTS	08/31/09	4.00%	10,000	AAA	101.49	10,149	0.5%	10,073	0.5%	76	0.8%	3.44%	Fresno	
36962GR48	GENERAL ELEC CAP CORP MTN BE	09/01/09	4.13%	1,000	AA+	99.29	993	0.0%	971	0.0%	22	2.3%	5.21%	Smith	
313397LL3	FEDL HOME LN MTG CORP DISC N	09/08/09	NA	10,000	AAA	99.86	9,986	0.5%	9,972	0.5%	14	0.1%	0.57%	Fresno	
3133XGJ88	FEDERAL HOME LN BKS	09/11/09	5.25%	11,000	AAA	101.97	11,217	0.5%	11,220	0.5%	-3	0.0%	1.64%	Fresno	
3133XGJ88	FEDERAL HOME LN BKS	09/11/09	5.25%	12,000	AAA	101.97	12,236	0.6%	12,250	0.6%	-13	-0.1%	1.02%	Fresno	
3134A3M78	FEDERAL HOME LN MTG CORP	09/15/09	6.83%	5,000	AAA	102.69	5,134	0.2%	5,151	0.2%	-16	-0.3%	0.65%	Fresno	
3133XGNJ9	FEDERAL HOME LN BKS	09/18/09	5.00%	1,000	AAA	101.91	1,019	0.0%	1,006	0.0%	13	1.3%	4.74%	Smith	
91282H05	UNITED STATES TREAS NTS	09/30/09	4.00%	10,000	AAA	101.78	10,178	0.5%	10,321	0.5%	-143	-1.4%	1.76%	Fresno	
		08/16/09	3.44%	194,264		101.08	196,360	9.2%	195,745	9.2%	615	0.3%	2.04%		
6 Months - 1 Year															
36962GZ31	GENERAL ELEC CAP CORP	10/27/09	5.25%	1,100	AA+	100.09	1,101	0.1%	1,102	0.1%	0	0.0%	5.19%	Wells	
36962GZ31	GENERAL ELEC CAP CORP MTN BE	10/27/09	5.25%	10,000	AA+	100.09	10,009	0.5%	10,079	0.5%	-70	-0.7%	4.83%	Fresno	
91282HF0	UNITED STATES TREAS NTS	10/31/09	3.63%	10,000	AAA	101.81	10,181	0.5%	10,197	0.5%	-16	-0.2%	2.29%	Fresno	
3137EAAK5	FEDERAL HOME LN MTG CORP	11/03/09	4.75%	1,000	AAA	102.25	1,023	0.0%	998	0.0%	25	2.5%	4.83%	Smith	
31331YDR8	FEDERAL FARM CR BKS CONS	11/13/09	4.13%	10,000	AAA	101.81	10,181	0.5%	10,253	0.5%	-71	-0.7%	2.48%	Fresno	
91282BD3	UNITED STATES TREAS NTS	11/15/09	3.50%	10,000	AAA	101.87	10,187	0.5%	10,188	0.5%	-1	0.0%	2.27%	Fresno	
31398AJX1	FNMA	12/10/09	3.88%	1,500	AAA	102.06	1,531	0.1%	1,507	0.1%	24	1.6%	3.64%	Wells	
3133XGYT5	FHLB	12/11/09	5.00%	3,700	AAA	102.81	3,804	0.2%	3,713	0.2%	91	2.4%	4.82%	Wells	
31344AUW2	FEDERAL HOME LN MTG CORP	12/15/09	4.00%	1,000	AAA	102.16	1,022	0.0%	974	0.0%	47	4.8%	4.91%	Smith	
31359M251	FEDERAL NATL MTG ASSN	12/15/09</													

County of Fresno Treasury Investment Pool

as of March 31, 2009

Holdings Report by Maturity Date

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/		Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
					Moody's	Bauer Rating								
6 Months - 1 Year (continued)														
3133XJUS5	FHLB	03/12/10	5.00%	1,000	AAA	103.78	1,038	0.0%	1,001	0.0%	37	3.7%	4.96%	Wells
3133XBB20	FEDERAL HOME LN BKS	03/17/10	4.38%	1,000	AAA	103.25	1,033	0.0%	964	0.0%	49	5.0%	4.91%	Smith
		12/25/09	4.47%	116,300		102.12	116,760	5.6%	116,844	5.6%	-84	-0.1%	3.11%	
Over 1 Year														
3136F9LP6	FEDERAL NATL MTG ASSN	04/28/10	3.00%	5,000	AAA	100.16	5,008	0.2%	4,961	0.2%	46	0.9%	3.44%	Fresno
3137EABG3	FHLMC	04/30/10	2.88%	550	AAA	101.88	560	0.0%	550	0.0%	10	1.8%	2.85%	Wells
3133XKXD2	FHLB	05/14/10	4.88%	1,000	AAA	104.28	1,043	0.0%	998	0.0%	45	4.5%	4.95%	Wells
3133XKXD2	FHLB	05/14/10	4.88%	1,500	AAA	104.28	1,564	0.1%	1,497	0.1%	67	4.5%	4.94%	Wells
31398AB78	FNMA	05/14/10	5.08%	1,100	AAA	100.41	1,104	0.1%	1,097	0.1%	7	0.7%	5.18%	Wells
31398AB78	FNMA	05/14/10	5.08%	1,500	AAA	100.41	1,506	0.1%	1,496	0.1%	10	0.7%	5.19%	Wells
31359MC92	FEDERAL NATL MTG ASSN	05/15/10	4.13%	1,000	AAA	103.13	1,031	0.0%	970	0.0%	61	6.3%	5.04%	Smith
31359MC92	FNMA	05/15/10	4.13%	2,000	AAA	103.13	2,063	0.1%	2,033	0.1%	30	1.5%	3.31%	Wells
3133XR5V8	FEDERAL HOME LOAN BANKS	05/19/10	3.05%	10,000	AAA	100.31	10,031	0.5%	10,000	0.5%	31	0.3%	3.05%	Fresno
718507B08	PHILLIPS PETE	05/25/10	8.75%	350	A	106.95	374	0.0%	364	0.0%	10	2.7%	5.94%	Wells
718507B08	PHILLIPS PETE	05/25/10	8.75%	500	A	106.95	535	0.0%	517	0.0%	18	3.5%	6.52%	Wells
14911RAH2	CATERPILLAR FIN SERV	06/01/10	4.30%	930	A	100.08	931	0.0%	935	0.0%	-4	-0.5%	3.99%	Wells
92976WAT3	WACHOVIA CORPORATION	06/01/10	4.38%	1,250	AA	97.18	1,215	0.1%	1,244	0.1%	-29	-2.3%	4.58%	Wells
3133XBZJ7	FEDERAL HOME LN BKS	06/09/10	4.50%	10,000	AAA	104.06	10,406	0.5%	10,219	0.5%	187	1.8%	3.22%	Fresno
3136FYJ23	FEDERAL NATL MTG ASSN	06/10/10	2.50%	10,000	AAA	100.16	10,016	0.5%	10,000	0.5%	16	0.2%	2.50%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	10,000	AAA	102.22	10,222	0.5%	10,257	0.5%	-35	-0.3%	1.15%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	10,000	AAA	102.22	10,222	0.5%	10,281	0.5%	-59	-0.6%	0.71%	Fresno
3133XR2Y5	FEDERAL HOME LOAN BANKS	06/11/10	3.00%	28,250	AAA	102.22	28,833	1.3%	27,047	1.3%	-214	-0.8%	0.48%	Fresno
38143UBE0	GOLDMAN SACHS	06/15/10	4.50%	1,400	A	99.79	1,397	0.1%	1,420	0.1%	-23	-1.6%	3.85%	Wells
3133XQU26	FEDERAL HOME LOAN BANKS	06/18/10	2.75%	10,000	AAA	102.03	10,203	0.5%	9,923	0.5%	281	2.8%	3.24%	Fresno
31392FA31	FNMA	06/25/10	5.50%	644	AAA	101.57	654	0.0%	644	0.0%	10	1.5%	5.49%	Wells
89233PZ33	TOYOTA MTR CRD CORP MTN BE	06/25/10	4.00%	5,000	AA+	98.42	4,921	0.2%	5,010	0.2%	-89	-1.8%	3.89%	Fresno
91282BJC5	UNITED STATES TREAS NTS	06/30/10	2.88%	10,000	AAA	102.79	10,279	0.5%	10,188	0.5%	91	0.9%	1.78%	Fresno
31331YYU8	FEDERAL FARM CR BKS CONS	07/01/10	2.25%	10,000	AAA	101.38	10,138	0.5%	9,919	0.5%	218	2.2%	2.71%	Fresno
93114BZ25	WAL-MART STORES INC	07/01/10	4.13%	1,000	AA	103.14	1,031	0.0%	1,015	0.0%	16	1.6%	3.42%	Wells
31331SH22	FEDERAL FARM CR BKS CONS SYS	07/07/10	4.50%	9,670	AAA	104.22	10,078	0.5%	9,939	0.5%	139	1.4%	2.85%	Fresno
3134AVB7	FEDERAL HOME LN MTG CORP	07/12/10	4.13%	1,000	AAA	104.09	1,041	0.0%	969	0.0%	72	7.4%	5.05%	Smith
3134AVB7	FHLMC	07/12/10	4.13%	2,000	AAA	104.09	2,082	0.1%	1,976	0.1%	106	5.3%	4.54%	Wells
3133XRN22	FEDERAL HOME LOAN BANKS	07/16/10	3.50%	10,000	AAA	102.41	10,241	0.5%	10,334	0.5%	-94	-0.9%	1.35%	Fresno
07392W990	BEAR STEARNS COS INC MTN BE	07/19/10	5.85%	1,000	A+	100.23	1,002	0.0%	1,022	0.0%	-20	-1.9%	4.59%	Smith
3136F7GC5	FEDERAL NATL MTG ASSN MTN	07/27/10	4.66%	12,000	AAA	104.50	12,540	0.6%	12,429	0.6%	111	0.9%	2.40%	Fresno
3136F94T7	FEDERAL NATL MTG ASSN	07/28/10	1.00%	10,000	AAA	99.88	9,988	0.5%	9,988	0.5%	-1	0.0%	1.08%	Fresno
3128X7U36	FEDERAL HOME LN MTG CORP	07/30/10	3.75%	10,000	AAA	103.33	10,333	0.5%	10,000	0.5%	333	3.3%	3.75%	Fresno
31398ASX1	FEDERAL NATL MTG ASSN	08/04/10	3.75%	10,000	AAA	100.94	10,094	0.5%	10,142	0.5%	-49	-0.5%	2.86%	Fresno
3133X06Q7	FEDERAL HOME LN BKS	08/13/10	4.13%	10,000	AAA	104.03	10,403	0.5%	10,143	0.5%	260	2.6%	3.29%	Fresno
3133XRWL0	FHLB	08/13/10	3.38%	2,000	AAA	103.00	2,060	0.1%	2,015	0.1%	45	2.2%	2.97%	Wells
31359MYN7	FEDERAL NATL MTG ASSN	08/15/10	4.25%	1,000	AAA	104.22	1,042	0.0%	973	0.0%	70	7.2%	5.04%	Smith
931142CA9	WAL MART STORES INC	08/15/10	4.75%	5,000	AA	104.28	5,214	0.2%	5,153	0.2%	61	1.2%	2.88%	Fresno
3137EAA7	FHLMC	08/23/10	5.13%	250	AAA	105.50	264	0.0%	252	0.0%	12	4.7%	4.86%	Wells
3137EAA7	FHLMC	08/23/10	5.13%	1,800	AAA	105.50	1,899	0.1%	1,812	0.1%	87	4.8%	4.88%	Wells
3137EAA7	FEDERAL HOME LN MTG CORP	08/23/10	5.13%	10,000	AAA	105.50	10,550	0.5%	10,369	0.5%	181	1.7%	3.01%	Fresno
3136F9B36	FEDERAL NATL MTG ASSN	08/25/10	3.53%	10,000	AAA	100.88	10,088	0.5%	10,087	0.5%	0	0.0%	3.00%	Fresno
3128X8L7F	FEDERAL HOME LN MTG CORP	08/26/10	1.50%	10,000	AAA	100.17	10,017	0.5%	9,998	0.5%	20	0.2%	1.52%	Fresno
3128X8MP4	FEDERAL HOME LN MTG CORP	08/27/10	1.63%	10,000	AAA	100.11	10,011	0.5%	9,995	0.5%	16	0.2%	1.66%	Fresno
91282BJJ0	UNITED STATES TREAS NTS	08/31/10	2.38%	10,000	AAA	102.45	10,245	0.5%	10,096	0.5%	149	1.5%	1.86%	Fresno
3133XR7B3	FEDERAL HOME LOAN BANKS	09/10/10	3.38%	10,000	AAA	103.13	10,313	0.5%	9,985	0.5%	327	3.3%	3.45%	Fresno
31331XE40	FFCB	09/13/10	5.25%	1,250	AAA	105.56	1,320	0.1%	1,289	0.1%	30	2.3%	3.61%	Wells
3136FHFED	FEDERAL NATL MTG ASSN DTD 03/16/2009	09/16/10	1.50%	10,000	AAA	100.47	10,047	0.5%	10,025	0.5%	22	0.2%	1.33%	Fresno
3133XQC29	FEDERAL HOME LN BKS	09/17/10	4.38%	1,000	AAA	104.59	1,046	0.0%	981	0.0%	64	6.6%	4.91%	Smith
3128X4K7F	FEDERAL HOME LN MTG CORP MTN	09/22/10	4.75%	10,000	AAA	104.75	10,475	0.5%	10,470	0.5%	5	0.0%	2.02%	Fresno
3128XBSN3	FEDERAL HOME LOAN MTG CORP 03/30/2009	09/30/10	1.70%	10,000	AAA	100.21	10,021	0.5%	10,000	0.5%	21	0.2%	1.70%	Fresno
3134AV4E1	FEDERAL HOME LN MTG CORP	10/18/10	4.13%	1,000	AAA	104.78	1,048	0.0%	979	0.0%	69	7.1%	4.78%	Smith
3134AV4E1	FHLMC	10/18/10	4.13%	1,000	AAA	104.78	1,048	0.0%	1,021	0.0%	27	2.6%	3.30%	Wells
3134AV4E1	FHLMC	10/18/10	4.13%	2,000	AAA	104.78	2,096	0.1%	2,010	0.1%	86	4.3%	3.94%	Wells
3133XSC73	FHLB	10/20/10	3.38%	1,250	AAA	103.28	1,291	0.1%	1,257	0.1%	34	2.7%	3.09%	Wells
36962GS82	GENERAL ELEC CAP CORP MTN BE	10/21/10	4.88%	8,000	AA+	99.40	7,952	0.4%	8,132	0.4%	-180	-2.2%	4.25%	Fresno
481247AD6	JPMORGAN CHASE & CO FDIC TLG	12/01/10	2.63%	10,000	AAA	102.17	10,217	0.5%	9,998	0.5%	219	2.2%	2.64%	Fresno
61757JUA8	MORGAN STANLEY FDIC	12/01/10	2.90%	1,250	AAA	102.65	1,283	0.1%	1,249	0.1%	34	2.7%	2.93%	Wells
61757JUA8	MORGAN STANLEY FDIC GTD TLG	12/01/10	2.90%	10,000	AAA	102.65	10,265	0.5%	10,042	0.5%	223	2.2%	2.68%	Fresno
3133XDTA9	FEDERAL HOME LN BKS	12/10/10	4.75%	10,000	AAA	105.31	10,531	0.5%	10,610	0.5%	-79	-0.7%	1.42%	Fresno
084664AF9	BERKSHIRE HATHAWAY FIN CORP	12/15/10	4.20%	5,000	AAA	101.43	5,072	0.2%	5,111	0.2%	-40	-0.8%	3.31%	Fresno
31359MZL0	FEDERAL NATL MTG ASSN	12/15/10	4.75%	750	AAA	106.00	795	0.0%	746	0.0%	49	6.6%	4.91%	Smith
31359MZL0	FNMA	12/15/10	4.75%	1,125	AAA	106.00	1,193	0.1%	1,159	0.1%	33	2.9%	3.22%	Wells
06052AAA9	BANK OF AMERICA CORPORATION 1 FDIC	12/23/10	1.70%	1,000	AAA	100.66	1,007	0.0%	1,000	0.0%	7	0.7%	1.70%	Wells
3128X8BK7	FEDERAL HOME LN MTG CORP NOTES	12/29/10	2.50%	10,000	AAA	100.32	10,032	0.5%	10,000	0.5%	32	0.3%	2.50%	Fresno
3128X8CD2	FEDERAL HOME LOAN MTG CORP 12/30/2008	12/30/10	2.13%	10,000	AAA	100.11	10,011	0.5%	10,000	0.5%	11	0.1%	2.13%	Fresno
31331GJY6	FEDERAL FARM CR BKS GLOBAL	01/12/11	1.60%	9,000	AAA	100.41	9,037	0.4%	9,017	0.4%	19	0.2%	1.50%	Fresno
307692AA1	FARMER MAC GTD NTS 144A 1/20/06 PP	01/14/11	4.88%	10,000	NR	106.12	10,612	0.5%	10,277	0.5%	334	3.3%	3.68%	Fresno
40429CCX8	HSBC FINANCE CORP	01/14/11	5.25%	5,000	A	85.73	4,286	0.2%	5,044	0.2%	-758	-15.0%	4.89%	Fresno
46625HD09	JPMORGAN & CHASE & CO	01/17/11	4.60%	5,000	A+	99.80	4,990	0.2%	5,062	0.2%	-72	-1.4%	4.10%	Fresno
02586GAR3														

County of Fresno Treasury Investment Pool

as of March 31, 2009

Holdings Report by Maturity Date

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/		Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
					Moody's Rating	Bauer Rating								
Over 1 Year (continued)														
3128X7MN1	FEDERAL HOME LN MTG CORP	05/05/11	3.50%	10,000	AAA	103.69	10,369	0.5%	10,341	0.5%	28	0.3%	1.86%	Fresno
3133XQQQ8	FEDERAL HOME LOAN BANKS	05/20/11	2.63%	900	AAA	101.53	914	0.0%	889	0.0%	25	2.8%	3.03%	Smith
3133XQQQ8	FEDERAL HOME LOAN BANKS	05/20/11	2.63%	10,000	AAA	101.53	10,153	0.5%	10,211	0.5%	-58	-0.6%	1.69%	Fresno
3133XFJY3	FEDERAL HOME LN BKS	06/10/11	5.25%	10,000	AAA	107.91	10,791	0.5%	10,810	0.5%	-19	-0.2%	1.79%	Fresno
3133XFJY3	FEDERAL HOME LN BKS	06/10/11	5.25%	10,000	AAA	107.91	10,791	0.5%	10,849	0.5%	-58	-0.5%	1.37%	Fresno
31398ARU8	FEDERAL NATL MTG ASSN	06/10/11	3.75%	5,000	AAA	100.25	5,013	0.2%	4,981	0.2%	31	0.6%	3.89%	Fresno
31398ARU8	FEDERAL NATL MTG ASSN	06/10/11	3.75%	10,000	AAA	100.25	10,025	0.5%	10,087	0.5%	-62	-0.6%	3.38%	Fresno
31398ARU8	FEDERAL NATL MTG ASSN	06/10/11	3.75%	10,000	AAA	100.25	10,025	0.5%	10,099	0.5%	-74	-0.7%	3.33%	Fresno
3134A4FM1	FEDERAL HOME LN MTG CORP	06/15/11	6.00%	10,000	AAA	109.66	10,966	0.5%	11,032	0.5%	-66	-0.6%	1.60%	Fresno
3133XRCW8	FEDERAL HOME LOAN BANKS	06/24/11	3.38%	850	AAA	103.53	880	0.0%	846	0.0%	34	4.0%	3.52%	Smith
3136F9Z25	FEDERAL NATL MTG ASSN DTD 12/29/2008	06/29/11	1.85%	10,000	AAA	98.91	9,891	0.5%	10,000	0.5%	-109	-1.1%	1.85%	Fresno
3133XRRU6	FEDERAL HOME LOAN BANKS	07/01/11	3.63%	10,000	AAA	104.38	10,438	0.5%	10,415	0.5%	23	0.2%	1.93%	Fresno
3133XRRU6	FEDERAL HOME LOAN BANKS	07/01/11	3.63%	10,000	AAA	104.38	10,438	0.5%	10,452	0.5%	-14	-0.1%	1.77%	Fresno
3136F9Z15	FEDERAL NATL MTG ASSN DTD 01/06/2009	07/06/11	2.00%	10,000	AAA	99.56	9,956	0.5%	10,000	0.5%	-44	-0.4%	2.00%	Fresno
31398ASG6	FEDERAL NATL MTG ASSN	07/07/11	4.00%	10,000	AAA	100.75	10,075	0.5%	10,005	0.5%	70	0.7%	3.98%	Fresno
31331Y3E8	FEDERAL FARM CR BKS CONS	07/15/11	3.95%	10,000	AAA	102.09	10,209	0.5%	10,000	0.5%	209	2.1%	3.95%	Fresno
3137EAA76	FEDERAL HOME LN MTG CORP	07/18/11	5.25%	850	AAA	108.25	920	0.0%	895	0.0%	25	2.8%	3.45%	Smith
31331GKH1	FEDERAL FARM CR BKS GLOBAL	07/20/11	1.95%	10,000	AAA	100.06	10,006	0.5%	10,005	0.5%	1	0.0%	1.93%	Fresno
31331GKH1	FEDERAL FARM CR BKS GLOBAL	07/20/11	1.95%	10,000	AAA	100.06	10,006	0.5%	9,998	0.5%	8	0.1%	1.96%	Fresno
31331GKH1	FEDERAL FARM CR BKS GLOBAL	07/20/11	1.95%	10,000	AAA	100.06	10,006	0.5%	9,996	0.5%	10	0.1%	1.97%	Fresno
31331Y4H0	FEDERAL FARM CR BKS CONS	07/28/11	3.75%	10,000	AAA	100.84	10,084	0.5%	10,000	0.5%	84	0.8%	3.75%	Fresno
3136F94K6	FEDERAL NATL MTG ASSN	07/28/11	1.75%	10,000	AAA	100.28	10,028	0.5%	10,000	0.5%	28	0.3%	1.75%	Fresno
3133XSUS5	FEDERAL HOME LOAN BANKS	07/29/11	1.80%	10,000	AAA	99.22	9,922	0.5%	10,000	0.5%	-78	-0.8%	1.80%	Fresno
40428AC0	HSBC AUTO TRUST 2006-2-A-3	08/17/11	5.61%	39	AAA	100.29	39	0.0%	39	0.0%	0	0.7%	5.72%	Smith
31398ATD4	FEDERAL NATL MTG ASSN	08/18/11	4.00%	10,000	AAA	101.13	10,113	0.5%	10,122	0.5%	-10	-0.1%	3.52%	Fresno
3133XGDD3	FEDERAL HOME LN BKS	08/19/11	5.38%	850	AAA	108.25	920	0.0%	900	0.0%	20	2.2%	3.44%	Smith
31398ATM4	FEDERAL NATL MTG ASSN	08/28/11	4.00%	9,500	AAA	101.19	9,613	0.4%	9,605	0.4%	9	0.1%	3.57%	Fresno
31398ATM4	FEDERAL NATL MTG ASSN	08/28/11	4.00%	10,000	AAA	101.19	10,119	0.5%	10,105	0.5%	14	0.1%	3.59%	Fresno
31398ATM4	FEDERAL NATL MTG ASSN	08/28/11	4.00%	10,000	AAA	101.19	10,119	0.5%	10,135	0.5%	-16	-0.2%	3.47%	Fresno
3133XF5T9	FEDERAL HOME LN BKS	09/09/11	5.00%	15,000	AAA	107.00	16,050	0.8%	16,088	0.8%	-38	-0.2%	1.96%	Fresno
3134A4HF4	FEDERAL HOME LN MTG CORP	09/15/11	5.50%	850	AAA	109.28	929	0.0%	899	0.0%	30	3.3%	3.63%	Smith
31331GCH0	FEDERAL FARM CR BKS GLOBAL	09/29/11	3.75%	10,000	AAA	101.13	10,113	0.5%	10,000	0.5%	113	1.1%	3.75%	Fresno
31331Y3P3	FEDERAL FARM CR BKS CONS	10/03/11	3.50%	10,000	AAA	104.38	10,438	0.5%	10,306	0.5%	131	1.3%	2.37%	Fresno
31331GDC0	FEDERAL FARM CR BKS GLOBAL	10/14/11	3.60%	10,000	AAA	104.56	10,456	0.5%	9,944	0.5%	512	5.2%	3.80%	Fresno
31359MZ30	FEDERAL NATL MTG ASSN	10/15/11	5.00%	850	AAA	108.19	920	0.0%	898	0.0%	22	2.4%	3.29%	Smith
3133XQW00	FEDERAL HOME LOAN BANKS	11/08/11	3.70%	10,000	AAA	100.25	10,025	0.5%	9,994	0.5%	31	0.3%	3.72%	Fresno
31331GEG0	FEDERAL FARM CR BKS GLOBAL	11/10/11	3.88%	10,000	AAA	101.25	10,125	0.5%	10,000	0.5%	125	1.3%	3.88%	Fresno
31331GEF2	FEDERAL FARM CR BKS GLOBAL	11/14/11	3.50%	10,000	AAA	100.22	10,022	0.5%	10,000	0.5%	22	0.2%	3.50%	Fresno
86801BAB1	SUNTRUST BANK 3.000% 11/16/2011 FDIC	11/16/11	3.00%	1,000	AAA	102.90	1,029	0.0%	997	0.0%	32	3.2%	3.10%	Wells
3133XGK05	FEDERAL HOME LN BKS	11/17/11	5.42%	5,000	AAA	102.56	5,128	0.2%	5,213	0.2%	-85	-1.6%	4.16%	Fresno
3133XHPH9	FEDERAL HOME LN BKS	11/18/11	4.88%	850	AAA	108.28	920	0.0%	873	0.0%	47	5.4%	4.00%	Smith
481247AA2	JPMORGAN CHASE & CO FDIC TLG	12/01/11	3.13%	10,000	AAA	103.61	10,361	0.5%	10,024	0.5%	337	3.4%	3.04%	Fresno
02580HAC0	AMERICAN EXP BK FDIC TLP	12/09/11	3.15%	10,000	AAA	103.33	10,333	0.5%	9,992	0.5%	341	3.4%	3.18%	Fresno
17313JAA7	CITIGROUP INC FDIC GTD TLP	12/09/11	2.88%	10,000	AAA	102.85	10,285	0.5%	9,975	0.5%	310	3.1%	2.96%	Fresno
36867HAD9	GNRL ELEC CAP CORP FDIC TLP	12/09/11	3.00%	10,000	AAA	102.96	10,296	0.5%	9,971	0.5%	325	3.3%	3.10%	Fresno
7591EAA89	REGIONS BANK 3.250% 12/09/2011 FDIC	12/09/11	3.25%	1,250	AAA	104.07	1,301	0.1%	1,249	0.1%	52	4.2%	3.28%	Wells
94874AAA4	WELLS FARGO & CO FDIC GTD TL	12/09/11	3.00%	5,000	AAA	103.39	5,170	0.2%	4,994	0.2%	175	3.5%	3.04%	Fresno
3136F9X99	FEDERAL NATL MTG ASSN	12/15/11	3.01%	10,000	AAA	100.72	10,072	0.5%	10,074	0.5%	-2	0.0%	2.75%	Fresno
3128X8C68	FEDERAL HOME LOAN MTG CORP 12/22/2008	12/22/11	2.13%	10,000	AAA	99.97	9,997	0.5%	10,000	0.5%	-3	0.0%	2.13%	Fresno
3133XSQH4	FEDERAL HOME LOAN BANKS DTD 12/29/2008	12/29/11	3.00%	10,000	AAA	100.72	10,072	0.5%	10,000	0.5%	72	0.7%	3.00%	Fresno
3133XSSF6	FEDERAL HOME LOAN BANK DTD 12/29/2008	12/29/11	2.00%	10,000	AAA	100.19	10,019	0.5%	10,000	0.5%	19	0.2%	2.00%	Fresno
3128X8C65	FEDERAL HOME LOAN MTG CORP 01/06/2009	01/06/12	2.00%	10,000	AAA	99.94	9,994	0.5%	10,000	0.5%	-6	-0.1%	2.00%	Fresno
31331GJV2	FEDERAL FARM CREDIT BANK DTD 01/12/2009	01/12/12	2.25%	10,000	AAA	99.91	9,991	0.5%	10,000	0.5%	-9	-0.1%	2.25%	Fresno
3133XSUF3	FEDERAL HOME LOAN BANKS	01/12/12	1.38%	10,000	AAA	99.38	9,938	0.5%	10,000	0.5%	-63	-0.6%	1.37%	Fresno
3134A4JT2	FEDERAL HOME LN MTG CORP	01/15/12	5.75%	850	AAA	110.94	943	0.0%	902	0.0%	41	4.6%	3.93%	Smith
31331GK4Y	FFCB	01/17/12	2.00%	1,500	AAA	100.25	1,504	0.1%	1,500	0.1%	4	0.2%	1.99%	Wells
3128X8E00	FEDERAL HOME LN MTG CORP	01/20/12	2.25%	10,000	AAA	99.73	9,973	0.5%	9,998	0.5%	-25	-0.3%	2.26%	Fresno
31315PJH3	FEDERAL AGRIC MTG CORP 01/23/2007	01/23/12	4.95%	5,888	AAA	108.27	6,050	0.3%	6,022	0.3%	28	0.5%	2.33%	Fresno
3133XSWM6	FEDERAL HOME LOAN BANK DTD 01/23/2009	01/23/12	2.00%	10,000	AAA	99.63	9,963	0.5%	10,000	0.5%	-38	-0.4%	2.10%	Fresno
3128X8F09	FEDERAL HOME LN MTG CORP	01/30/12	1.50%	10,000	AAA	99.52	9,952	0.5%	10,000	0.5%	-48	-0.5%	1.50%	Fresno
31359M5H2	FEDERAL NATL MTG ASSN	02/16/12	5.00%	850	AAA	109.28	929	0.0%	871	0.0%	58	6.7%	4.26%	Smith
166751AK3	CHEVRON CORPORATION SR NT 03/03/2009	03/03/12	3.45%	500	AA	102.65	513	0.0%	501	0.0%	13	2.5%	3.40%	Smith
3137EAA80	FEDERAL HOME LN MTG CORP	03/05/12	4.75%	850	AAA	108.34	921	0.0%	874	0.0%	47	5.4%	3.94%	Smith
36862G2L7	GENERAL ELEC CAP CORP MTN BE	04/10/12	5.00%	5,000	AA+	96.75	4,838	0.2%	5,076	0.2%	-239	-4.7%	4.60%	Fresno
36862G2L7	GENERAL ELEC CAP CORP MTN BE	04/10/12	5.00%	7,098	AA+	96.75	6,867	0.3%	7,204	0.3%	-337	-4.7%	4.61%	Fresno
084670AS7	BERKSHIRE HATHAWAY INC DEL	05/15/12	4.75%	4,800	AAA	102.67	4,928	0.2%	4,835	0.2%	93	1.9%	4.52%	Fresno
31398ABX9	FEDERAL NATL MTG ASSN	05/18/12	4.88%	850	AAA	108.97	926	0.0%	873	0.0%	53	6.1%	4.10%	Smith
3133XLEA7	FEDERAL HOME LN BKS	06/08/12	5.38%	10,000	AAA	110.28	11,028	0.5%	11,067	0.5%	-39	-0.3%	2.09%	Fresno
36987HAH0	GENERAL ELECTRIC CAPITAL 01/08/2009	06/08/12	2.20%	10,000	AAA	100.65	10,065	0.5%	10,038	0.5%	27	0.3%	2.08%	Fresno
06050BAA9	BANK OF AMERICA FDIC GTD TLP	06/15/12	3.13%	10,000	AAA	103.46	10,346	0.5%	10,026	0.5%	320	3.2%	3.05%	Fresno
06050BAA9	BANK OF AMERICA FDIC GTD TLP	06/15/12	3.13%	10,000	AAA	103.46	10,346	0.5%	10,367	0.5%	-21	-0.2%	2.02%	Fresno
3133XLDL1	FEDERAL HOME LN BKS	06/15/12	5.70%	10,000	AAA	100.94	10,094	0.5%	10,000	0.5				

County of Fresno Treasury Investment Pool

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Holdings Report by Maturity Date

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	S&P/ Moody's/ Bauer		Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
					Rating	Rating									
Over 1 Year (continued)															
3133MTZL5	FEDERAL HOME LN BKS	11/15/12	4.50%	600	AAA	AAA	108.16	649	0.0%	608	0.0%	41	6.7%	4.13%	Smith
31331YHR4	FEDERAL FARM CR BKS CONS	12/14/12	4.40%	10,000	AAA	AAA	102.13	10,213	0.5%	9,995	0.5%	218	2.2%	4.41%	Fresno
3137EABE8	FEDERAL HOME LN MTG CORP	12/21/12	4.13%	850	AAA	AAA	107.38	913	0.0%	911	0.0%	2	0.2%	2.18%	Smith
31331YKF6	FEDERAL FARM CR BKS CONS	12/24/12	4.75%	10,000	AAA	AAA	100.81	10,081	0.5%	10,000	0.5%	81	0.8%	4.75%	Fresno
31331YKL3	FEDERAL FARM CR BKS CONS	12/28/12	4.50%	10,000	AAA	AAA	102.31	10,231	0.5%	10,000	0.5%	231	2.3%	4.50%	Fresno
3134AAS43	FEDERAL HOME LN MTG CORP	01/15/13	4.50%	800	AAA	AAA	108.63	869	0.0%	866	0.0%	3	0.3%	2.29%	Smith
3133XWYV5	FEDERAL HOME LN BKS	01/22/13	4.05%	10,000	AAA	AAA	102.28	10,228	0.5%	10,000	0.5%	228	2.3%	4.05%	Fresno
3133XP2W3	FEDERAL HOME LOAN BANKS	02/27/13	3.38%	850	AAA	AAA	104.31	887	0.0%	883	0.0%	4	0.4%	2.35%	Smith
31359MRG0	FEDERAL NATL MTG ASSN	03/15/13	4.38%	850	AAA	AAA	108.38	921	0.0%	919	0.0%	2	0.2%	2.27%	Smith
89240ALZ1	TOYOTA MTR CR CORP TMCC CORE	03/20/13	4.00%	5,000	AA+	AA+	90.51	4,525	0.2%	5,000	0.2%	-475	-9.5%	4.00%	Fresno
31331YA83	FEDERAL FARM CR BKS CONS	04/03/13	3.98%	10,000	AAA	AAA	100.03	10,003	0.5%	10,000	0.5%	3	0.0%	3.98%	Fresno
31398AMW9	FEDERAL NATL MTG ASSN	04/09/13	3.25%	725	AAA	AAA	104.38	757	0.0%	751	0.0%	6	0.8%	2.35%	Smith
31331YH60	FEDERAL FARM CR BKS CONS	04/23/13	4.23%	10,000	AAA	AAA	102.66	10,266	0.5%	10,000	0.5%	266	2.7%	4.23%	Fresno
31331YJ76	FEDERAL FARM CR BKS CONS	05/01/13	4.25%	10,000	AAA	AAA	100.25	10,025	0.5%	10,000	0.5%	25	0.3%	4.25%	Fresno
3133XR5R7	FEDERAL HOME LOAN BANKS	05/14/13	4.25%	10,000	AAA	AAA	100.41	10,041	0.5%	10,000	0.5%	41	0.4%	4.25%	Fresno
31398ARM6	FEDERAL NATL MTG ASSN	05/29/13	4.35%	10,011	AAA	AAA	100.53	10,064	0.5%	10,143	0.5%	-79	-0.8%	4.02%	Fresno
3133XR8B8	FEDERAL HOME LOAN BANKS	09/06/13	4.00%	750	AAA	AAA	106.66	800	0.0%	799	0.0%	1	0.1%	2.44%	Smith
31398AU88	FEDERAL NATL MTG ASSN	09/18/13	4.05%	10,000	AAA	AAA	101.19	10,119	0.5%	10,202	0.5%	-83	-0.8%	3.58%	Fresno
3136F9Q22	FEDERAL NATL MTG ASSN	11/18/13	3.50%	10,000	AAA	AAA	101.41	10,141	0.5%	10,000	0.5%	141	1.4%	3.50%	Fresno
31331GKJ7	FEDERAL FARM CREDIT BANK DTD 01/21/2009	01/21/14	3.00%	10,000	AAA	AAA	99.59	9,959	0.5%	10,000	0.5%	-41	-0.4%	3.00%	Fresno
		08/30/11	3.42%	1,384,580			101.81	1,409,592	65.9%	1,403,510	65.9%	6,082	0.4%	2.78%	
Total		12/05/10	3.17%	2,107,359			101.44	2,137,786	100.0%	2,130,614	100.0%	7,171	0.3%	2.54%	

* Provided by client



GLOSSARY OF TERMS

Average Maturity - The weighted average time to principal repayment. Useful as an approximation of a single maturity where the mean or average maturity is used to describe the life of the instrument.

Bankers Acceptance - Money market instrument created from transactions involving foreign trade. In its simplest form, a bankers acceptance is a check, drawn on bank by an importer or exporter of goods.

Basis Point - 1/100th of 1%.

Certificate of Deposit - A short term money market instrument representing a receipt from a bank for a deposit at a specified rate of interest for a specified period of time.

Coupon Rate - The annual interest paid of a fixed-income instrument.

Commercial Paper - Money Market instrument representing a short-term promissory note of a large corporation at a specified rate of return for a specified period of time.

Current Yield - A bond's coupon expressed as a percentage of the bond's market price.

Discount Rate - The interest rate used to translate a future value into a present value.

Duration - Often times referred to as Macaulay's duration is a fixed income measure of price sensitivity to changes in yields. It is calculated by taking a weighted average of the time periods to receipt of the present value of the cash flows from a fixed income instrument.

Federal Home Loan Mortgage Corporation - Also known as "FHLMC" and Freddie Mac. FHLMC is a Private Corporation authorized by Congress, which sells notes, participation certificates and other mortgage obligations backed by mortgage pools.

Federal National Mortgage Association - Also known as "FNMA" and Fannie Mae. A private corporation which buys and sells residential mortgages insured by FHA or guaranteed by VA. FNMA also issues notes, participation certificates and other mortgage obligations backed by mortgage pools.

Government National Mortgage Corporation - Also known as "GNMA" and Ginnie Mae. A wholly-owned U.S. government corporation. GNMA issues and guarantees mortgage-backed securities which are backed by the full faith and credit of the United States Government.

Repurchase Agreement - Short term collateralized loan at a specified rate for a specified period, used by large investors as an alternative for cash investments.

Yield to Maturity - The internal rate of return of a standard bond held to maturity.



RATING SUMMARY

<u>RATING SERVICE</u>	<u>RATING CATEGORY</u>	<u>RATING DEFINITION</u>
Bauer Financial	5-Star	Superior: These institutions are on Bauer Financial's Recommended Report
	4 -Star	Excellent: These institutions are on Bauer Financial's Recommended Report
	3 ½ - Star	Good
	3-Star	Adequate
	2-Star	Problematic
	1-Star	Troubled
	0-Star	Lowest rating
Moody's	AAA	Best Quality
	AA	High Quality
	A	Upper-medium grade
	BAA	Medium grade obligations
	BA	Judged to have speculative elements
	B	Lack characteristics of desirable investment
	CAA	Investment in poor standing
	CA	Speculative in a high degree
	C	Poor prospect of attaining investment standing
Moodys' - Modifiers	1,2,and 3	Rankings within rating category
Moodys' - Commercial Paper	Prime-1	Superior ability for repayment
	Prime-2	Strong ability for repayment
	Prime-3	Acceptable ability for repayment
	Not Prime	Do not fall in top 3 rating categories
Standard & Poors	AAA	Highest rating
	AA	Strong capacity for repayment
	A	Strong capacity for repayment but less than AA category
	BBB	Adequate capacity for repayment
	BB	Speculative
	B	Greater vulnerability to default than BB category
	CCC	Identifiable vulnerability to default
	CC	Subordinated debt of issues ranked in CCC category
	C	Subordinated debt of issues ranked in CCC category
	C1	Income bonds where no interest is paid
	D	Default
Standard & Poors - Modifiers	(+) or (-)	Rankings within rating category
Standard & Poors - Commercial	A-1	Highest degree of safety
	A-2	Timely repayment characteristics is satisfactory
	A-3	Adequate capacity for repayment
	B	Speculative
	C	Doubtful repayment
	D	Default

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration to Adopt Resolution Establishing ITEM NO. 09-51G
 2009-10 Appropriations Limit (Gann)

EXHIBIT: Resolution

Background:

At its meeting of May 5, 2009, the Board of Trustees adopted a Resolution notifying the public that the 2009-10 Appropriations Limit had been determined for the District and that documentation used in the determination of the limit would be available to any person wishing to examine or inspect such documentation. The Resolution further notified the public that the Board would establish an Appropriations Limit for 2009-10 at the Board meeting to be held on June 2, 2009. It is appropriate for the Board to now adopt the enclosed Resolution establishing the 2009-10 Appropriations Limit.

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2009-8 in the Matter of the Establishment of an Appropriations Limit for the 2009-10 Fiscal Year, which sets the 2009-10 Appropriations Limit for the District at \$139,266,775.

RESOLUTION NO. 2009-8

IN THE MATTER OF THE ESTABLISHMENT OF AN
APPROPRIATIONS LIMIT FOR THE 2009-10 FISCAL YEAR

WHEREAS, on November 6, 1979, the People of the State of California adopted Proposition 4, the Gann Initiative, which added Article XIII B to the State Constitution; and

WHEREAS, said Article and Section 7900, et seq., of the Government Code require this Board to establish, by Resolution, at a regular or special meeting, its Appropriations Limit for the 2009-10 fiscal year; and

WHEREAS, a notice was posted at least fifteen (15) days prior to this meeting informing the public of the availability of the documentation used in the determination of said Appropriations Limit;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. that this Board hereby establishes and adopts for the 2009-10 fiscal year an Appropriations Limit in the amount of \$139,266,775;
2. that said Appropriations Limit has been calculated and determined in accordance with all applicable statutes and constitutional provisions;
3. that all interested persons be provided the opportunity to examine, inspect, and comment upon any matter, document, or procedure pertaining hereto.

* * * * *

The foregoing Resolution was adopted upon motion of Trustee _____, seconded by Trustee _____, at a regular meeting of the Board of Trustees of the State Center Community College District on this 2nd day of June, 2009, by the following vote, to wit:

AYES:

NOES:

ABSENT:

William J. Smith, President, Board of Trustees
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration to Authorize Year-end Balancing
Transfers, 2008-09 Fiscal Year

ITEM NO. 09-52G

EXHIBIT: None

Background:

Education Code Section 85201 authorizes districts to make year-end transfers to balance the major object accounts (i.e., certificated salaries, classified salaries, etc.) prior to closing the books for the fiscal year. The administration has identified areas of the 2008-09 budget where transfers will be required. It is necessary for the Board of Trustees to authorize year-end balancing transfers to more accurately reflect actual revenues and expenditures incurred during the fiscal year.

Recommendation:

It is recommended that the Board of Trustees authorize year-end balancing transfers for the 2008-09 fiscal year.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration of Claim
Ramona Ann Bynum

ITEM NO. 09-53G

EXHIBIT: Claim

Background:

The District is in receipt of a claim submitted by Ramona Ann Bynum. The Board is asked to take action in accordance with the Government Code. The Board must reject the claim where there is a question of District liability and the amount of the claim is disputed. The claim has been submitted to the JPA and its Claims Administrator for defense coverage.

Estimated Fiscal Impact:

Unknown

Recommendation:

It is recommended that, in accordance with established procedures, the Board of Trustees reject the claim submitted by Ramona Ann Bynum and direct the Chancellor or Vice Chancellor, Finance and Administration, to give written notice of said action to the claimant.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration to Authorize Agreement
with Tulare County Workforce Investment
Board for Eligible Training Provider
Contract, Fresno City College

ITEM NO. 09-54G

EXHIBIT: None

Background:

The Workforce Investment Act provides funding for various programs to facilitate increased employment opportunities and placements for students in the various counties serving State Center Community College District. One of the programs eligible for Workforce Investment Board dollars is the reimbursement of student fees and costs associated with attending college training programs. The District is requesting authorization to enter into an Agreement with the Tulare County Workforce Investment Board to allow eligible Workforce Investment Act clients to attend training programs at Fresno City College.

Recommendation:

It is recommended that the Board of Trustees:

- a) authorize the District, on behalf of Fresno City College, to enter into an Agreement with the Tulare County Workforce Investment Board to provide occupational skills training to eligible Workforce Investment Act clients in exchange for the reimbursement of student training and tuition costs for the period July 1, 2009, through June 30, 2013;
- b) authorize renewal of the Agreement with similar terms and conditions; and
- c) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration to Authorize Agreement with
The Office of Statewide Health Planning and
Development for Nursing Education,
Fresno City College

ITEM NO. 09-55G

EXHIBIT: None

Background:

The District, on behalf of Fresno City College, is requesting authorization to enter into an Agreement with The Office of Statewide Health Planning and Development (OSHPD) for funding to supplement the Associate Degree Nursing program. Funding from OSHPD will be used to support instructional and administrative costs of the Associate Degree Nursing program and will allow an additional seven students to enroll in the two-year program starting with the fall semester. The Agreement is for the two-year period July 1, 2009, through June 30, 2011, with funding in the amount of \$140,000 (FY 2009-10 - \$70,000; FY 2010-11 - \$70,000).

Recommendation:

It is recommended that the Board of Trustees:

- a) authorize the District, on behalf of Fresno City College, to enter into an Agreement with The Office of Statewide Health Planning and Development for funding to supplement the Associate Degree Nursing program for the two-year period July 1, 2009, through June 30, 2011, with funding in the amount of \$140,000;
- b) authorize renewal of the Agreement with similar terms and conditions; and
- c) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration to Authorize Agreement
with the American Council on Education
(ACE) for Wal-Mart Success for Veterans
Award Grant, State Center Community
College Foundation and Fresno City College

ITEM NO. 09-56G

EXHIBIT: None

Background:

The State Center Community College Foundation has been awarded an American Council on Education (ACE)/Wal-Mart Success for Veterans Award Grant to be used to augment and expand the existing PowerPathways training program offered by Fresno City College. The PowerPathways program combines basic skills instruction, technical education and physical training along with counseling and supportive services designed to help students pass the pre-employment tests required by PG&E applicants. The Grant Agreement is for the period June 1, 2009, through June 30, 2011, with funding in the amount of \$100,000.

Recommendation:

It is recommended that the Board of Trustees:

- a) authorize the District, on behalf of the State Center Community College Foundation and Fresno City College, to enter into a Grant Agreement with the American Council on Education (ACE) for the ACE/Wal-Mart Success for Veterans Award Grant to be used to augment and expand the existing PowerPathways training program offered by Fresno City College for the period June 1, 2009, through June 30, 2011, with funding in the amount of \$100,000;
- b) authorize renewal of the Agreement with similar terms and conditions; and
- c) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration of Resolution of Intent to
Lease District-owned Property, College Farm,
Reedley College

ITEM NO. 09-57G

EXHIBIT: Resolution

Background:

The Board of Trustees recently authorized a short-term lease for temporary agricultural services at Reedley College. This short-term lease was made necessary due to a contract default by the vendor that had been leasing Reedley Farm property for a number of years. While this short-term solution was required to maintain the 118 acres of farm property in contract default, it is now appropriate to begin the process to secure another long-term lease arrangement for the District-owned property.

The overall program to lease farm acreage has proven to be successful. The administration is again recommending that bids be obtained for the long-term lease of Reedley College Farm Parcels A, B, C, D, E, J, K and L, totaling approximately 118 acres. Board authorization of a Resolution of Intent to Lease District-owned Property is required in order to accept proposals for the lease of this farm property. If authorized, invitations to bid will be prepared and distributed to all interested parties and a recommendation for award will be presented to the Board for approval at the October 6, 2009, meeting.

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2009-9, a Resolution of Intent to Lease District-owned Property, College Farm, authorizing the lease of Reedley College Farm Parcels A, B, C, D, E, J, K and L, totaling approximately 118 acres, and direct the Vice Chancellor, Finance and Administration, or his designee, to prepare invitations to bid and other documents as required for final consideration by the Board of Trustees on October 6, 2009.

RESOLUTION NO. 2009-9

BEFORE THE BOARD OF TRUSTEES
OF THE STATE CENTER COMMUNITY COLLEGE DISTRICT

In the Matter of the Lease of)
School District Property)
_____)

RESOLUTION OF INTENTION
TO LEASE REAL PROPERTY

WHEREAS, the State Center Community College District is the owner of certain real property adjacent to the Reedley College Campus in Reedley, California, commonly known as the College Farm; and

WHEREAS, eight portions of the College Farm, encompassing approximately 118 acres, specifically identified as Parcel(s) A, B, C, D, E, J, K & L on the Development Parcel Map, attached hereto as Exhibit "A" and made a part hereof, are not needed for school purposes; and

WHEREAS, Education Code Section 81360, et seq., provide for long-term lease of community college facilities during such times as they are not needed for school purposes.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the State Center Community College District that said Board intends to lease parcel(s) A, B, C, D, E, J, K & L, as described above, to the highest bidder in accordance with the following:

1. The lease shall be subject to the terms, provisions, and conditions as set forth in the pro forma LEASE AGREEMENT (hereafter Lease), as attached hereto and made a part hereof. Said Lease covers one or more or all of the parcels. There may be more than one Lease depending upon the proposal(s) accepted.

2. The terms of the Lease(s) shall be for ten (10) years with options to extend for five (5) years, renewable annually at the end of the 10-year term unless written notice from one party to the other is received in writing canceling the Lease sixty (60) days prior to the Lease anniversary date in any given year.

3. The minimum acceptable proposal shall be:
 - a. continued development and/or redevelopment of the parcel(s), at the sole cost to the bidder, as provided for in the Lease; and
 - b. payment by Lessee to Lessor of an annual amount not less than a price per acre to be determined and included in the proposal documents.

4. To be considered, written proposals shall be submitted on the Form of Proposal provided by the District and available at the office of the Director of Purchasing, 1525 East Weldon Avenue, Fresno, California 93704, (559) 244-5940.

5. Sealed proposals must be received at the above-mentioned office not later than 2:00 p.m., July 16, 2009, following which time they will be opened and read aloud in a public bid opening.

6. Following the opening of all written proposals, oral proposals will be invited. To be considered, the lowest oral proposal must be at least five percent (5%) higher than the highest written proposal.

7. The Board of Trustees reserves the right to reject any and all bid proposals.

THIS RESOLUTION is adopted this 2nd day of June, 2009, by a two-thirds (2/3) vote of the members of the Board of Trustees of the State Center Community College District by the following vote, to wit:

AYES:

NOES:

ABSENT:

William J. Smith

Patrick E. Patterson

Dorothy Smith

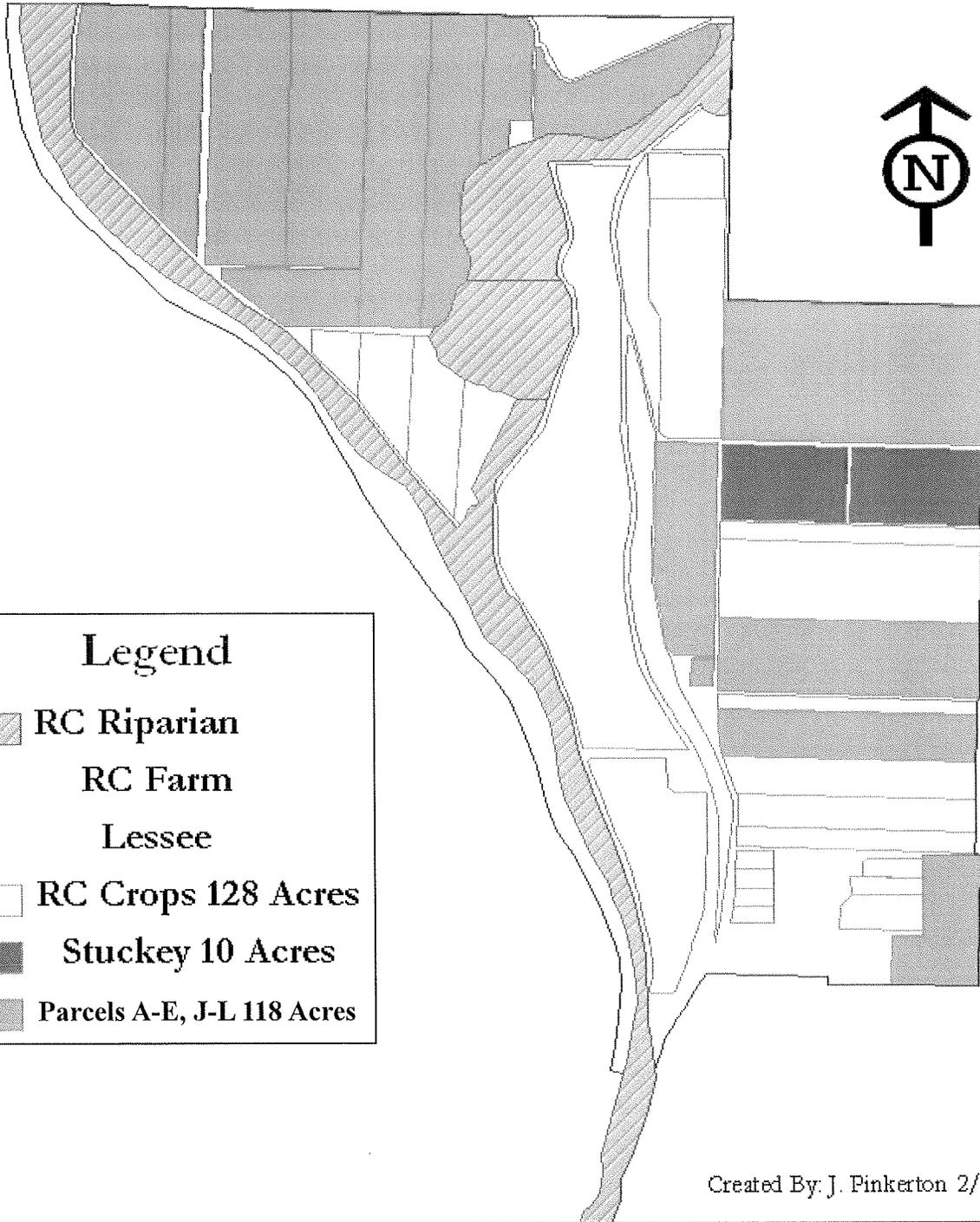
Isabel Barreras

Richard M. Caglia

H. Ronald Feaver

Leslie W. Thonesen

Reedley College Instructional Laboratory



Legend

-  RC Riparian
-  RC Farm Lessee
-  RC Crops 128 Acres
-  Stuckey 10 Acres
-  Parcels A-E, J-L 118 Acres

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration to Authorize Purchase of
Refurbished Science Equipment,
Reedley College

ITEM NO. 09-58G

EXHIBIT: None

Background:

Reedley College recently received a Science, Technology, Engineering and Mathematics (STEM) grant from the federal government to encourage Hispanic and low-income students to major in STEM-related fields. This grant money is to be used to create a career pathway from the high school level, through Reedley College, leading to university transfers. Funds from this grant are also to be used to purchase state-of-the-art equipment for laboratory use that is similar to equipment found in four-year universities. The STEM grant at Reedley College was reduced from \$3.5 million in the initial proposal to a final amount of \$1.7 million. In order to offer the same technologies and equipment proposed under the initial grant request, the college has determined that the utilization of refurbished equipment can help alleviate this funding shortfall.

An area of immediate need is the purchase of an ABI Prism Genetic Analyzer. This technology is used in many advanced DNA labs for a wide range of sequencing and fragment analysis and can be used for applications such as forensic analysis. The Reedley administration has identified a refurbished ABI 310 Prism Genetic Analyzer from Applied Biosystems, Inc., that includes installation, training, shipping and tax for a cost of \$52,014.59. The price of a new lab-ready Prism configured to the same specifications is \$69,311.64. This represents a cost savings of 25% compared to new equipment. This refurbished equipment is warranted as new and has been evaluated by the Science and Technology Department at Reedley College.

Because of limited availability, the opportunity to purchase refurbished science laboratory equipment is sometimes difficult. In providing the necessary technology for the STEM course offerings, there may be additional opportunities to purchase refurbished equipment at a significant discount and under the same warranty provisions as new equipment. The administration is requesting authorization to immediately purchase the refurbished ABI Prism Genetic Analyzer and requests authorization to purchase additional refurbished items under similar circumstances.

Fiscal Impact:

\$52,014.59 – 2008-09 Science, Technology, Engineering and Mathematics (STEM) Grant Funds

Recommendation:

It is recommended that the Board of Trustees authorize the purchase of refurbished science equipment (ABI Prism Genetic Analyzer) for Reedley College in the amount of \$52,014.59, authorize the purchase of additional refurbished science equipment as necessary and available and authorize purchase orders to be issued to complete this purchase.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration to Appoint Committee
Members to the Measure E Citizens'
Bond Oversight Committee

ITEM NO. 09-59G

EXHIBIT: None

Background:

With the passage of Measure E in November 2002, the State Center Community College District established a Citizens' Bond Oversight Committee as required under law (Local School Construction Bond Act of 2000), and in 2003 the Board of Trustees adopted the Citizens' Bond Oversight Committee Bylaws. The Bylaws allow for members of the Committee to serve up to two (2) consecutive two-year terms. Don Larson, and Audrey Redmond will both be completing their first terms as community-at-large representatives, and Carol Martens will be completing her first term as the senior citizens' representative. They each have agreed to continue for a second term. It is, therefore, the recommendation of the administration that they be appointed to serve a second term commencing July 1, 2009, through June 30, 2011.

The membership of the Committee must also include a student member who is active in student affairs. Rajanae Allen, who attended the Willow International Center, was the student representative for the Committee. Her term expires June 30, 2009. The Fresno City College administration has nominated Sergey Salushev to be the student representative on the Committee for the period July 1, 2009, through June 30, 2011. It is the recommendation of the administration to appoint Sergey Salushev to serve on the Committee as the student representative.

In addition, an application to serve on the Committee has been sent to Mr. Ray Johnson, and we have contacted Jeff Reid for his suggestions for a nominee to replace him as the representative of a bona fide taxpayers' association on the Committee. These Committee membership recommendations will be provided to the Board in July.

Recommendation:

It is recommended that the Board of Trustees appoint the following members to the Citizens' Bond Oversight Committee:

- a) Don Larson and Audrey Redmond as community-at-large representatives, and Carol Martens as the senior citizens' representative, to serve two-year terms ending June 30, 2011; and
- b) Sergey Salushev as student representative, to serve through June 30, 2011.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Public Hearing on District's Initial Proposal to California School Employees Association, Chapter No. 379 ITEM NO. 09- 30

EXHIBIT: Initial Proposal

Background:

Government Code 3547 sets forth the "sunshine" provisions of the Rodda Act. The Board is required to hold a public hearing on the District's initial proposal to the California School Employees Association Bargaining Unit. The District's proposal has been made available to the public since Wednesday, May 27, 2009, the date of the posting of the agenda.

Recommendation:

It is recommended that Board of Trustees open the meeting for a Public Hearing. Following the open comment, no action is required at this time.

INITIAL PROPOSAL FROM THE
STATE CENTER COMMUNITY COLLEGE DISTRICT
TO THE
CALIFORNIA SCHOOL EMPLOYEES
ASSOCIATION (CSEA) CHAPTER NO. 379
2009-2012 BARGAINING

The collective bargaining proposals submitted herein by the State Center Community College District Board of Trustees are expressly pursuant to the Educational Employment Relations Act. It is the intention of the State Center Community College District Board of Trustees to bargain in good faith over the proposals submitted by the respective parties to the Collective Bargaining Agreement.

Any article proposed for amendment by the Exclusive Representative shall be deemed herein to remain unchanged in the Collective Bargaining Agreement unless otherwise expressly stated.

**ARTICLE 1
TERM OF AGREEMENT**

This agreement between the State Center Community College District (hereinafter referred to as "District"), its successor and/or affiliates and the California School Employees Association, Chapter 379 (hereinafter referred to as "CSEA") is effective on the later of July 1, 2006~~9~~ or upon ratification and shall remain in full force and effect until the later of the close of the workday June 30, 200~~9~~**12**, or until a successor agreement is in effect.

This Agreement shall supersede and cancel all previous agreements both written and oral.

[**ARTICLE 2**—status quo]

[**ARTICLE 3**—status quo]

**ARTICLE 4
SUPPORT OF AGREEMENT**

During the term of this Agreement, the District agrees not to negotiate with any other organization, any individual unit member, any association officer, or any CSEA staff representative on matters about which CSEA is the exclusive representative and which is within its scope of representation. CSEA agrees to negotiate only with the representative officially designated by the District to act on its behalf and agrees neither CSEA, its officers or agents will attempt to negotiate privately or individually with the Board, any individual Board member, or any person not officially designated by the Board as its representative. **CSEA also voluntarily agrees that it will not appear before any individual, group, governance entity or news media to address any subject that is a matter contained within this collective bargaining agreement, any proposal to become part of any agreement, or any grievance,**

complaint or dispute between the parties. Neither shall the local CSEA participate in any other labor organization dispute with the District. The parties will make good faith attempts to resolve any issues or differences which arise from time to time between the parties.

[ARTICLE 5—status quo]

[ARTICLE 6—status quo]

**ARTICLE 7
DISTRICT/CSEA RELATIONS - CSEA RIGHTS**

California School Employees Association Chapter 379 shall have the following rights:

- A. **On condition that the District’s work is not affected**, CSEA shall have the right of access to bargaining unit members outside of their assigned duties; i.e., before and after work hours, at meal and break periods and at other times with the approval of the **employee’s** immediate supervisor. **However, CSEA agrees it will make every effort to meet with any employees at locations other than District work sites.**
- B. [Status quo]
- C. [Status quo]
- D. [Status quo]
- E. CSEA shall pay for its own supplies ~~whenever the and shall not use of District equipment is approved~~ for producing CSEA materials. ~~CSEA shall pay a reasonable fee for such use. The fee shall be established by the College administration and shall be the same fee charged for all non-District materials, comparable to commercial fees. District requirements shall at all times have priority over that of CSEA.~~
- F. [Status quo]

Upon written request, CSEA will be granted the use of facilities for meeting purposes without charge, depending upon availability of space, and **conformity with the Civic Center Act.** ~~†~~The District shall provide space for one (1) file cabinet at Reedley College and one (1) file cabinet at Fresno City College. CSEA agrees to hold the District harmless against damage, loss, or destruction of the file cabinet or its contents.

- G. [Status quo]
- H. [Status quo]
- I. [Status quo]

J. [Status quo]

K. [Status quo]

L. **Released Time for Processing Grievances:** CSEA is limited to ~~six (6)~~ **three (3)** hours of released time per month for each 100 employees represented within the unit. Each time a **designee unit member** is to be released from his/her job assignment, **regarding a grievance or to assist another unit member with a grievance:**

1. ~~¶~~ **The designee unit member** shall complete an absence report and have it approved by his/her immediate supervisor.
 - i. In order for the **designee unit member** to be released, he/she shall give his/her immediate supervisor a prior day's notice before leaving his/her work station.
 - ii. In cases of bonafide emergencies necessitating CSEA assistance, the **designee unit member** shall be released. **(moved this sentence from below in the original language)**
2. The CSEA President shall authorize the **designee unit member** who may request released time ~~and~~
3. **The CSEA President** shall **request release time from** ~~notify~~ the ~~District~~-Associate Vice Chancellor, Human Resources ~~and the designees immediate supervisor~~ prior to the released time.
4. **The Associate Vice Chancellor, Human Resources, shall request release time from the designee's unit member's immediate supervisor prior to the release time.**
5. ~~If the designee is taking released time to assist an employee with a grievance, the~~ **The designee unit member** shall notify the supervisor of the employee that he/she is assisting prior to giving any assistance. ~~In cases of bonafide emergencies necessitating CSEA assistance, the designee shall be released.~~ **(moved to 1. ii.)**

CSEA and the Associate Vice Chancellor, Human Resources, shall serve as designees for the purposes of such release time.

M. **Release Time for Negotiations:** CSEA shall have the right to designate members, the number to be determined by the ground rules, who shall be given mutually agreed upon released time to participate in meet and negotiate sessions.

N. **Leave of Absence for Union Officials:** Education Code 88210 allows for leave in order to perform services as a union official. "Union official" is defined as a bargaining unit employee who holds an elected office. **The legislature intended union officers to have the right to a leave of absence to attend periodic regular meetings of the organization, union conferences or to take care of other union business. This does not include release time for negotiations or grievances as these are subjects of bargaining.**

CSEA will notify the District at least 5 days in advance of when its officials need time off to attend periodic regular meetings of the organization, union conferences or to take care of other union business. CSEA must reimburse the District for this leave of absence within ten (10) days of receiving the invoice.

M.O. If, at the request of the District, a CSEA **designee unit member** is participating in a District convened shared governance meeting, or attending a Board of Trustees or Personnel Commission meeting, release time is to be granted outside of that specified in this article.

[**ARTICLE 8**—status quo]

**ARTICLE 9
SICK LEAVE**

ARTICLE 9, SICK LEAVE, shall remain unchanged except for the following amendments:

Catastrophic Leave

Catastrophic leave is sick leave that is donated by unit members for the benefit and use of a fellow unit member who has been absent from work for an extended period of time due to medical necessity. A unit member may only be granted catastrophic leave when he/she has exhausted all leaves available to them as identified in the collective bargaining contract.

Catastrophic leave is to be awarded on a case-by-case basis with the mutual agreement of the District and the President of CSEA Chapter #379 or their respective designees. Bargaining unit members may donate accumulated and unused eligible leave credits to another bargaining unit member when the bargaining unit member (Donatee) suffers from a medical condition consistent with the provisions set forth below.

- A. [Status quo]
- B. [Status quo]
- C. [Status quo]
- D. Deposits to the Catastrophic Leave Bank:
 - 1. If the transfer of eligible leave credits is approved by the governing board, any unit member may, upon written notice to the governing board, donate eligible leave credits at a minimum of eight hours, and in one hour increments thereafter.
 - 2. No unit member may donate sick leave credits unless he/she has a minimum of fifteen (15) **equal** days of **sick** leave accrued.
 - 3. The unit member, at his/her option, may donate only the available accrued days above fifteen (15) days.
 - 4. All transfers of eligible leave credits are irrevocable. If the donated leave is

not used, the donated leave is lost by both the donor and the donee.

5. No sick leave credit may be transferred or donated to the bank ~~after the member (donor) has submitted his/her intent to retire or resign.~~ **if the employee is resigning or retiring.**

E. [Status quo]

F. [Status quo]

G. District Responsibility:

1. The District and CSEA shall jointly request donations for the Catastrophic Leave Bank, at any time the account balance diminishes below forty (40) eligible leave ~~credits~~ **hours**.
2. The District shall maintain the Catastrophic Leave Bank and provide forms for employees to use who wish to donate credits to the bank.
3. The distribution of the leave credits shall be approved by the Associate Vice Chancellor of Human Resources or ~~his/her~~ designee and the President of CSEA Chapter #379.

ARTICLE 10 INDUSTRIAL ACCIDENT AND ILLNESS LEAVE

ARTICLE 10, INDUSTRIAL ACCIDENT AND ILLNESS LEAVE, shall remain unchanged except for the following amendments:

After three (3) years of employment with the District, a A member suffering an injury or illness arising out of and in the course and scope of his/her employment shall be entitled to a leave of up to sixty (60) working days in any one fiscal year for the same accident or illness.

ARTICLE 11 PERSONAL NECESSITY LEAVE

ARTICLE 11, PERSONAL NECESSITY LEAVE, shall remain unchanged except for the following amendments:

A member may elect to use accumulated sick leave, not to exceed seven (7) days (**pro-rated for less than 40 hour a week employees**) in any fiscal year, for personal necessities. The following reasons allow a member to take personal necessity leave:

[**ARTICLE 12**—status quo]

ARTICLE 13

LEAVE OF ABSENCE WITHOUT PAY

ARTICLE 13, LEAVE OF ABSENCE WITHOUT PAY, shall remain unchanged except for the following amendments.

Section 1. Unpaid Leave:

A member may request up to a total of ten (10) days, (**pro-rated for less than 40 hour a week employees**) leave without pay per **fiscal** year. Accrual of vacation and sick leave benefits will continue during time off. Utilization of this provision requires prior approval by the immediate supervisor. **Employees utilizing this leave must be in full pay status both the day before leave commences and the day after leave terminates.**

ARTICLE 14

UNPAID HEALTH LEAVE OF ABSENCE

ARTICLE 14, UNPAID HEALTH LEAVE OF ABSENCE, shall remain unchanged except for the following amendments.

Upon exhaustion of all paid leaves, a member with two (2) or more years of service may, at the discretion of the Board, be granted a leave of absence, without compensation, for health reasons for a period not to exceed one (1) year. At the end of ~~one (1) year~~ **this discretionary leave**, a member may request to be placed on a thirty-nine (39) month reemployment list.

[ARTICLE 15—status quo]

ARTICLE 16

LEAVE OF ABSENCE FOR STUDY

- A. Eligibility - [Status quo]
- B. Length - [Status quo]
- C. Compensation - [Status quo]
- D. Procedure

The member must file an application with the District for a leave of absence under this Article and must outline:

- 8. An agreement by the member that he/she will report any employment during the leave to the ~~Personnel Director~~ **Associate Vice Chancellor, Human Resources or his/her designee**, who shall determine whether conflicts exist with the purpose of the leave.

[ARTICLE 17—status quo]

**ARTICLE 18
ENROLLMENT IN COLLEGE COURSES**

ARTICLE 18, ENROLLMENT IN COLLEGE COURSES shall remain unchanged except for the following amendments.

- C. Classes taken during regular work hours will be approved by the immediate supervisor if the following conditions are met:
1. the class is related to the employee's work assignment as determined and approved by the supervisor; or,
 2. the class is required for the degree the employee is seeking;
 3. adjusted hours shall be made up within the same week during which they are taken;
 4. under no circumstances shall ~~two (2) or more~~ **more than one (1)** employees take classes on an adjusted work schedule basis **at the same time, and be gone from the work unit at the same time;**
 5. in the case of requests which meet the above criteria and where two (2) employees in the same work unit have applied for the same hours of released time, seniority shall prevail.

**ARTICLE 19
JURY DUTY**

ARTICLE 19, JURY DUTY, shall remain unchanged except for the following amendments.

A member called for jury duty shall not be encouraged in any way to seek exemption from such duty nor shall he/she be discriminated against in any way for not seeking such exemption. However, the **Associate Vice Chancellor, Human Resources** or ~~his designee designated representative~~ may discuss the practicality of seeking exemption or delay, as may be permitted by any applicable statute or rule, with the employee when acceptance would tend to materially disrupt District operations.

**ARTICLE 20
HOLIDAY SCHEDULE**

ARTICLE 20, HOLIDAY SCHEDULE shall remain unchanged except for the following amendments.

Each year the Board of Trustees shall determine the holiday schedule. The Board shall provide

eleven (11) paid holidays for all bargaining unit members. Employees in unpaid status on the last Friday prior to the last Monday in May and continuing through July 31, shall not receive pay for Memorial Day and Independence Day.

All new employees shall not be paid for the holiday preceding their first day of employment. An employee leaving the classified service must be in a paid status the day succeeding the holiday to receive compensation for the holiday.

Bargaining unit members whose employment terminates the day preceding a holiday shall not receive compensation for the holiday. **Employees shall only receive holiday pay if they are in paid work status the full day preceding and following the holiday.**

Bargaining unit members ~~Classified employees~~ shall be given a holiday on every day appointed by the President **as a national holiday**, or by the Governor of this State **as a state holiday**, as a public fast, Thanksgiving, or holiday **providing such intent is disclosed by the President or Governor that the day be treated as a special national holiday or special state holiday.**

For employees in the bargaining unit who have satisfactorily completed six (6) months of service, four (4) additional holidays shall be granted. The board shall determine placement of these holidays.

For employees whose workweek is defined as Tuesday through Saturday or Wednesday through Sunday and a holiday falls on both a Friday and a Monday (e.g. Lincoln's and Washington's Birthdays), the employee will be given the option subject to the approval of the supervisor, to make up the Saturday workday or the Saturday/Sunday workdays on the preceding Monday or Monday and Tuesday should the worksite be closed on those employee's work days.

Members of the bargaining unit normally employed less than eight (8) hours per day and less than five (5) days per week are entitled to that proportion of paid holidays as the number of hours they normally work bears to forty (40) hours per week.

ARTICLE 21 EMPLOYEE EVALUATIONS

After serving a probationary period of 130 days in paid status, (police, one calendar year) an employee in the classified service shall thereupon be designated as a permanent employee. (Moved from Article 35, but did not change language.)

Each immediate supervisor under whom the ~~regular classified employee unit member~~ has served for sixty (60) working days or more during any rating period, shall evaluate the employee by means of a performance evaluation.

A. The following schedule shall be followed for the completion of the performance evaluation:

1. For ~~regular~~ probationary employees **at typically by the end of the ~~second and~~ fifth months of service.**

2. For all regular permanent employees: at least once each year.
3. **For all police classifications, employees shall be evaluated prior to the end of the third, sixth and eleventh months of service.**
- ~~3.~~ 4. For any regular employee at the time a critical incident (which beneficially or adversely affects the public service) occurs. Such a performance evaluation is considered a legitimate record of the District's continuing appraisal of its employees.
4. 5. The employee may request a follow up meeting to review the performance ratings with the Evaluator and Union representative if the evaluation states discipline is likely to occur. Such a review meeting shall be scheduled with the Evaluator in advance of a mutually acceptable time but in no event beyond five (5) work days.
- ~~5.~~ 6. The employee shall have the right to respond to any performance evaluation within five (5) business days of the date she/he received the evaluation or the date a review meeting was conducted pursuant to section 4 above.

B. [Status quo]

C. [Status quo]

~~N.D.~~ Break in Probationary Period: Notwithstanding any other provision in this Agreement, any and all time while a new hire employee is on any paid or unpaid leave, shall be excluded from satisfying the number of required workdays in any employee probationary period and constitute a break in the probationary period. (Language moved from Article 28, Section N, but did not change language.)

E. Employee Personnel File: (Add to Index) Members of the bargaining unit shall be provided with copies of any derogatory written material ten (10) work-days before it is placed in the employee's personnel file. The member shall be given an opportunity during normal working hours for release time not to exceed one (1) hour exclusive of travel time and without loss of pay to review the personnel file, and initial and date the material within the time period prior to its being placed in the personnel file. The employee shall have the right to attach a written response to his/her evaluation. Employee evaluations are not subject to the provisions of Article 26.

The District agrees that member personnel files shall be kept in confidence and shall be available for inspection only to management designated employees of the District when actually necessary in the proper administration of the District's affairs or the supervision of the employee. All documents concerning a member shall be kept in the official personnel file at the District Office. A file kept in the campus personnel office shall be an exact duplicate of the official personnel file.

~~D.~~ A unit member shall be permitted to review, upon request and reasonable notice, his/her

personnel file. Except as otherwise provided herein such review shall not normally be permitted during the unit member's duty hours.

- E. Reviewable material shall not include ratings, reports, or records which:
 1. Were obtained prior to the employment of the unit member involved;
 2. Were prepared by identifiable examination committee members; or
 3. Were obtained in connection with a promotional opportunity.
- F. Release time for review of a personnel file is granted only in instances where derogatory material is to be filed.
- G. Employees must be given written notification before any information of a derogatory nature is placed in their personnel file. Information of a derogatory nature shall not be entered or filed in the unit member's personnel file until such unit member is given written notice of such material. Following such notice, the unit member shall have ten (10) work days to review and have attached thereon the unit member's comments relative to such derogatory material. **Police Officers shall have thirty (30) days to respond to a written reprimand.**
- H. At the request of the employee, such review shall take place during normal business hours without loss of compensation, but shall not exceed one (1) hour, excluding travel time.

ARTICLE 22 TRANSFERS-WORK LOCATION

ARTICLE 22, TRANSFERS-WORK LOCATION, shall remain unchanged except for the following amendments.

~~**Mileage for Police Officers: Police officers shall be entitled to mileage reimbursement upon submission of proper verification forms to the immediate supervisor. Any mileage compensation shall be compensated by the reimbursement rate established by the Board. Mileage reimbursement shall be limited to any increase in mileage from the work site location closest to the police officer employee's home and travel to the assigned work site. Mileage between the police officer employee's home and closest work site location is not reimbursable. The District reserves the right to assign police officers to different District work locations in its sole discretion.**~~

~~**Example: If the distance from a police officer employee's home to the Reedley College campus is 15 miles and the police officer is assigned to Fresno City College which is 20 miles from the police officer employee's home, the officer would be entitled to five miles of mileage reimbursement each way. If on the other hand the distance from home to the Reedley College campus is 15 miles and the officer is assigned to the Reedley College campus, the officer would not be entitled to any mileage reimbursement.**~~

[ARTICLE 23 – status quo]

[ARTICLE 24 – status quo]

[ARTICLE 25 – status quo]

ARTICLE 26
GRIEVANCE PROCEDURE

ARTICLE 26, GRIEVANCE PROCEDURE shall remain unchanged except for the following amendments.

Section 1. Definitions

- B. A "grievant" may be any member or members of the bargaining unit covered by the terms of this Agreement **and who have been adversely and specifically affected by the misapplication of a specific term or condition of the contract.**

Section 5. Formal Level:

A. Level I:

2. The supervisor or designee shall communicate his/her decision to the unit member in writing within ~~five (5)~~ **ten (10)** days after receiving the grievance.

B. Level II:

3. The college president, appropriate vice chancellor, or ~~his/her~~ designee, shall communicate the decision to the grievant in writing within ~~seven (7)~~ **twelve (12)** work days of receiving the appeal. Either the grievant or the college president, or ~~his/her~~ designee, may request a personal conference within the above time limits.

C. Level III:

3. The Chancellor, or ~~his/her~~ designee, shall communicate his/her decision in writing to the grievant within ~~ten (10)~~ **fifteen (15)** work days.

D. Level IV: Arbitration

4. All fees and expenses of the arbitrator **and court reporter shall be shared equally by the Board and CSEA, paid by the non-prevailing party or an individual representing himself/herself.** Other expenses shall be borne by the party incurring them. Neither party shall be responsible for the expense of non-employee witnesses called by the other

party.

5. ~~An individual representing himself/herself may elect to take his/her case to arbitration. In such instances, he/she shall follow the procedures of this section, and the Association shall not be responsible for any expenses incurred.~~ Only CSEA (exclusive representative) may demand Arbitration.

Section 6. Witness and Grievant Release Time

The District and/or ~~the grievant~~ CSEA (exclusive representative) may call witnesses. If a member gives testimony in connection with the grievance procedure during working hours, the member shall suffer no loss of pay. If the grievant's hearing is scheduled during working hours, the grievant shall suffer no loss of pay in order to present his/her grievance. **Any unit member attending the hearing on behalf of the grievant, shall request release time according to Article 7, Section L.**

ARTICLE 27 VACATION PLAN

ARTICLE 27, VACATION PLAN shall remain unchanged except for the following amendments.

- A. [Status Quo]
- B. [Status Quo]
- C. [Status Quo]

D. Vacation Scheduling

Vacations shall be scheduled by the employee and approved by the immediate Supervisor, and may be taken at the convenience of the District at any time during the school year. Fifty percent (50%) of vacation time earned must be consumed by midyear by permanent employees, unless otherwise approved by the immediate supervisor. Management may circulate a vacation schedule at the beginning of the academic year in order to survey employee vacation preferences to assist in anticipation of work coverage. Employees are not obligated to the dates indicated and are not required to provide dates if vacation plans are not known in advance. If an employee does not use his/her full annual vacation, the amount earned in the immediate preceding year not taken shall accumulate and be carried over for use in the next year, **up to a maximum total accumulation of 22 days, after which no additional vacation is earned or accrued.** In a work unit where vacation schedules are staggered, the employee with the most seniority shall be given priority for scheduling his/her vacation. Permission to use vacation in advance of earning may be granted by the District.

Food service employees shall take vacation at the discretion of the cafeteria manager in not less than two (2) hour increments or more during days school is in session, and shall not exceed forty (40) hours in

any one (1) school year. These hours shall be scheduled first on a voluntary basis and, secondly, on a rotational basis. Cafeteria employees with accumulated vacation hours at the end of the school year shall be paid in a lump sum payment for unused vacation.

Vacation time may be taken in increments of one (1) hour.

Earned vacation shall not become a vested right until completion of the initial six (6) months of employment, and may not be used until the first day of the calendar month after the completion of six (6) months of active service with the District.

ARTICLE 28 HOURS OF WORK

ARTICLE 28, HOURS OF WORK shall remain unchanged except for the following amendments.

Upon initial employment and upon each change in classification thereafter, each classified employee shall be furnished two (2) copies of his class specification, salary data, assignment or work location, together with duty hours and the prescribed workweek. The salary data shall include the annual, monthly or pay period, daily, hourly, overtime, and differential rate of compensation, whichever are applicable. One copy shall be retained by the employee and the other copy shall be signed and dated by the employee and returned to his/her supervisor. *(language was not changed but was moved from the END of Article 28)*

A. Work Load: - [status quo]

B. Police Officer Shift and Work Schedules: ~~Work periods, s~~Shifts, assignments and schedules shall be assigned by the Chief of Police. Shifts and days off may either be fixed or rotated. In assigning ~~work periods shifts, assignments~~ and schedules, the Chief of Police shall make a reasonable effort to provide the assignment in an equitable and impartial manner with due consideration to departmental and District needs. ~~Police officers shall be assigned their shifts based on seniority.~~ Shifts will be ~~six (6)~~ twelve (12) months duration unless changed by the Chief of Police for reasons pertaining to operational necessity. ~~Officers will be allowed to select the same shift twice in a row, but must select a different shift for the third rotation. No officer will be required to be assigned duty on the graveyard shift for more than two successive rotations. Officers may trade shift rotation by mutual agreement with the approval of the Chief of Police.~~

C. Work Week: The Board agrees to establish the work week for members as being five (5) ~~consecutive~~ days ~~scheduled to meet the needs of the District, Monday through Friday,~~ of eight (8) hours per day and forty (40) hours per week. ~~The Board may assign members to work days other than Monday through Friday when the needs of the District so dictate. The length of any member work day shall be established by the board in compliance with the law for each member relative to the needs of the District.~~ (moved below to D) Flex week hours may be granted at the employee's request with approval of the supervisor.

D. Work Day: ~~The length of the work day shall be designated by the District for each classified assignment in accordance with the provisions set forth in this agreement.~~ (Moved from C above) The length of any member work day shall be established by the board in compliance with the law for each member relative to the needs of the District.

E. Work Year: - [status quo]

F. Overtime: The Board agrees to compensate members, except police officers at the rate of one and one-half (1-1/2) times the employee's regular rate of pay as described in Article 33, and pursuant to the applicable provisions of the Fair Labor Standards Act and the Education Code for each hour of work required in excess of the eight (8) hour work day or forty (40) hour week. The one and one-half (1-1/2) time compensation rate shall be in addition to the regular rate of pay when applied to work performed on a holiday. Police officers shall be entitled to one and one-half (1-1/2) time for more than a forty (40) hour work week. Employees shall be compensated at the rate of one and one-half (1-1/2) times their regular rate of pay for work assigned on the sixth and seventh work day.

G. Overtime Distribution: - [status quo]

H. Shift Differential Compensation: - [status quo]

I. Split Shift Differential: - [status quo]

J. Flexible Hour Employee: - [status quo]

K. Lunch Periods: - [status quo]

L. Rest Periods: - [status quo]

M. Minimum Call in Time: - [status quo]

~~Upon initial employment and upon each change in classification thereafter, each classified employee shall be furnished two (2) copies of his class specification, salary data, assignment or work location, together with duty hours and the prescribed workweek. The salary data shall include the annual, monthly or pay period, daily, hourly, overtime, and differential rate of compensation, whichever are applicable. One copy shall be retained by the employee and the other copy shall be signed and dated by the employee and returned to his/her supervisor.~~ (Moved to beginning of this Article)

~~**N. Break in Probationary Period: Notwithstanding any other provision in this Agreement, any and all time while a new hire employee is on any paid or unpaid leave, shall be excluded from satisfying the number of required workdays in any employee probationary period and constitute a break in the probationary period.**~~ (Moved to Article 21)

[ARTICLE 29 – status Quo]

**ARTICLE 30
HEALTH AND WELFARE BENEFITS**

ARTICLE 30, HEALTH AND WELFARE BENEFITS shall remain unchanged except for the following amendments:

The District will continue providing the sum total of the contribution amounts as stated in the collective bargaining agreement and as provided during the 2008-09 school year. Any additional contribution amounts may be considered based upon "compensation" as set forth and stated in Article 33 and shall hereafter be provided as a single aggregate total "capped" amount.

Section 1. HEALTH INSURANCE:

To be eligible for District-paid insurance, an employee's regular assignment must be a minimum of twenty (20) hours per week during their assignment work year. (Moved from Section 6)

6. LONG TERM DISABILITY INSURANCE:

- A. The District shall provide a long term disability program for eligible unit members. The District will contribute the full L.T.D. premium for bargaining unit members.

Eligibility

~~1st year waiting period
After 1 year eligible up to one (1) year
After 2 years eligible up to two (2) years
After 3 years eligible up to three (3) years
After 4 years eligible up to four (4) years
After 5 years eligible up to age sixty five (65)~~

For all salaried employees with greater than twelve (12) months seniority.

(Moved to Article 30, Section 1) ~~To be eligible for District-paid insurance, an employee's regular assignment must be a minimum of twenty (20) hours per week during their assignment work year.~~

- B. ~~Assuming insurance carrier availability, the program shall be equal to the long term disability plan in effect during the fiscal year 1990/91 (the most recent plan document). The benefit level shall now state:~~

Should a unit member be disabled, he/she will receive ~~66 2/3%~~ **60%** of his/her monthly "salary" commencing on the 91st day of disability or the end of any period for which the unit member is receiving sick leave pay, if that is later than 90 days.

- C. [Status Quo]
- D. The long term disability plan shall be amended as provided **by a third party administrator** ~~–in an amended plan document on file with the District administration.~~

Section 7. RETIREE HEALTH INSURANCE:

Option 2:

- A. For unit members retiring early (prior to age of Medicare eligibility), and who wish to continue coverage under the District’s health insurance program, the District will contribute a maximum of seventy (70%) percent of the District’s contribution to the premium of the health insurance program following:
 - 1. The unit member shall have retired after ratification/approval of this Collective Bargaining Agreement by both parties;
 - 2. The unit member has attained his/her sixtieth (60th) birthday;
 - 3. The unit member shall have served the District for a minimum of ~~(10)~~ **fifteen (15)** consecutive years immediately preceding retirement;
 - 4. The unit member is receiving his/her regular retirement allowance from PERS;
 - 5. This benefit terminates on the date the unit member reaches his/her age of Medicare eligibility;
 - 6. Upon death of retiree, surviving spouse shall not be eligible for benefit contribution until he/she reaches age sixty (60);
 - 7. Surviving spouse’s benefit terminates on the date surviving spouse reaches age of Medicare eligibility.
- B. Unit members who elect Option 2 which provides an enhanced pre-age of Medicare eligibility contribution toward health coverage, are not eligible for a District contribution toward the health insurance supplement to Medicare. (Option 1B)
- C. If a retiree or covered spouse drops the plan for any reason, he/she is not eligible for re-enrollment.

ARTICLE 31 - DISTRIBUTION OF CONTRACT – [Status Quo]

**ARTICLE 32
OPENERS**

During ~~2007-08~~ **2009-2010** and ~~2008-09~~ **2010-2011** neither party shall be obligated to bargain any amendment to this Agreement unless both parties mutually agree to reopen negotiations. CSEA shall submit their proposal for a successor contract to the District not later than the regular board meeting in March ~~2009~~ **2012** and the Board shall hold the public hearing on the proposal at the next regular Board meeting.

If, during the term of this Agreement, the Personnel Commission is terminated, the parties agree to negotiate articles for classification, and reclassification.

**ARTICLE 33
PAY AND ALLOWANCES**

The State Center Community College District recognizes its obligation to bargain over salary and benefits to employees represented by the Exclusive Representative. However, given the current budget crisis, and the likelihood that state budget will undergo additional changes, the District has not received sufficient information with regard to funding and has not completed its budget development process in order that an initial compensation offer can be made. The District's prudent fiscal operation understandably requires a brief deferral on the bargaining issues concerning budget expenditures until reliable funding information is available and a budget is fully developed. A more specific compensation offer will be considered as soon as the District is in receipt of such reliable information and has completed its budget process. The District will consider proposals covering compensation over a three (3) year period.

Unit members will be responsible for any increase in California Public Employees Retirement System on or after July 1, 2009.

**ARTICLE 34
LAYOFF/REDUCTION OF HOURS/ABOLITION OF POSITIONS**

ARTICLE 34, LAYOFF/REDUCTION OF HOURS/ABOLITION OF POSITIONS shall remain unchanged except for the following amendments.

Section 1. NOTICE OF LAYOFF:

The provisions of this article shall constitute a completion of negotiations over impacts and effects of any Layoff/Reduction of Hours/Abolition of Positions. The District shall determine in its sole discretion any other impacts and effects of matters outside the scope of representation.

The District shall notify California School Employees Association (CSEA) as soon as a final

determination is reached by the Board of Trustees to layoff one (1) or more unit members.

The District shall notify CSEA of the proposed reduction in hours prior to the Board action.

Section 5. DISPLACEMENT RIGHTS:

D. A categorical employee may not bump into a position 100% funded by the District unless they have previously attained permanence in a position 100% funded by the District.

Ð E. The displacement rights listed above are contingent upon the employee meeting the minimum qualifications as established by the Personnel Commission for the position.

**ARTICLE 35
DISCIPLINARY ACTION**

ARTICLE 35, HEALTH AND WELFARE BENEFITS shall remain unchanged except for the following amendments.

A. STATUS OF PERMANENT EMPLOYEES

~~After serving a probationary period of 130 days in paid status, (police, one calendar year) an employee in the classified service shall thereupon be designated as a permanent employee. (moved to Article 21, but did not change language)~~ No person in the permanent classified service shall be suspended, demoted or dismissed, except for reasonable cause as detrimental to the efficiency of the classified service.

B. DISCIPLINE OF PROBATIONARY EMPLOYEE – [Status Quo]

C. DEFINITIONS – [Status Quo]

D. CHARGES – [Status Quo]

E. TIME PERIOD FOR BRINGING DISCIPLINARY ACTION – [Status Quo]

F. (SHORT TERM) SUSPENSION AND LEAVE – [Status Quo]

G. GENERAL DISCIPLINARY PROVISIONS

Informal discipline can include counseling or a written reprimand which is placed in an employee's personnel file subject to the provisions described in the SCCCD/CSEA Agreement. Informal discipline does not require written notice of recommended disciplinary action and charges and is not subject to appeal.

The State Center Community College District recognizes its obligation to bargain the appeal process regarding written reprimands for Police Officers. The appeal process

should be fair and bound by the legal requirements of statutory case law and the Public Safety Officers Procedural Bill of Rights Act. A more specific proposal will be generated when both parties have had an opportunity to discuss this at the bargaining table.

No informal discipline is necessary prerequisite to any other disciplinary action, formal or informal.

ARTICLE 36 - CLASSIFICATION STUDIES – [Status Quo]

ADDITIONAL PROPOSALS/NEW SUBJECTS OF NEGOTIATION

The current collective bargaining agreement between the State Center Community College District and the California School Employees Association in Article 32, OPENERS, provides that initial proposals for a successor contract should be offered not later than the regular board meeting in March 2009. As such, the parties have retained the right and opportunity to provide initial bargaining proposals on current subjects or new subjects of bargaining at any time prior to June 30, 2009 as set forth in their bilateral agreement. The right of either party to propound additional initial proposals and/or new subjects of bargaining is not only the subject of a binding contract provision between the parties, but also allowed under the Educational Employment Relations Act, Government Code section 3540 et seq.

Representatives from the State Center Community College District therefore do formally reserve the right under Article 6 to propose additional issues and subjects, both economic and/or non-economic, as the District becomes better aware of the changing conditions which are being experienced. Moreover, the District's budget for the 2009-10 school year has not been adopted and the District is unaware as to the actual revenue it will receive for the forthcoming school year. To that extent, and in the event the District exercises its rights under Article 32 of the collective bargaining agreement, the provisions of Government Code section 3540 et seq. will be adhered to including the public notice provisions contained within Section 3547 in the event the District propounds additional proposals and/or new subjects of bargaining at any time during the negotiations between the parties.

AGREEMENT

This Agreement, made and entered into this _____ day of ~~December 2006~~ _____ 2009, between the State Center Community College District and the California School Employees Association and its Chapter 379, its successor and/or affiliates, is effective upon ratification as set forth in Article 1 of this Agreement and shall remain in full force and effect until the close of the workday June 30, ~~2009~~ 2012.

This final settlement agreement concludes bargaining on all issues currently the subject of

negotiations between the parties.

Any article proposed for amendment by the Exclusive Representative in accordance with Article 32, shall be deemed herein to remain unchanged in the Collective Bargaining Agreement unless otherwise expressly stated.

**IN WITNESS WHEREOF, EACH OF THE PARTIES AFFIX THEIR SIGNATURES
HERE TO ON THIS _____ DAY OF ~~DECEMBER 2006~~ _____ 2009.**

STATE CENTER COMMUNITY
COLLEGE DISTRICT

CALIFORNIA SCHOOL EMPLOYEES
ASSOCIATION CHAPTER 379

RANDY ROWE, Associate
Vice Chancellor, Human Resources
State Center Community College District

Chief Negotiator

CSEA President, Chapter 379

MICHAEL WALLACE
CSEA Representative

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration to Oppose/Concur - Personnel
Commission Budget

ITEM NO. 09-31

EXHIBIT: Personnel Commission Item #09-17
Public Hearing & Adoption of 2009-10 Budget

Background:

The Personnel Commission held a public hearing regarding their proposed budget for 2009-10 during its meeting on May 19, 2009. Following the Public Hearing, the Personnel Commission approved a budget for 2009-10 with the only increase being for mandated personnel costs (negotiated salary and benefit costs). However, the total overall budget has been reduced by 1% from \$422,392 in 2008-09 to \$418,168 in 2009-10. The Personnel Commission also stated that due to the California State budget situation, there may be a need to review this budget at a later date. The total estimated budget for the Personnel Commission 2009-10 is \$418,168.

According to Education Code the Personnel Commission will forward their adopted budget (\$418,168) to the County Superintendent of Schools for action. The District may object or challenge the Personnel Commission budget by submitting its objection to the County Superintendent of Schools. If the County Superintendent of Schools proposes to reject the budget as submitted by the Commission, he shall, within 30 days after the Commission's submission of the budget, hold a Public Hearing on the proposed rejection within the affected District. He shall have informed both the Commission and the Governing Board of the date, time and place of the hearing. He may after such Public Hearing either reject, or, with the concurrence of the Commission, amend the proposed budget. In the absence of agreement between the Personnel Commission and the County Superintendent, the budget of the preceding year shall determine the amount of the new budget, and the items of expenditure shall be determined by the Commission.

The Personnel Commission will be forwarding a budget of \$418,168 to the Fresno County Superintendent of Schools and this amount will be included in the District's budget.

Item No. [09-31] (continued)
June 2, 2009

Recommendation:

It is recommended that Board of Trustees direct the Chancellor to notify the Fresno County Superintendent of Schools that there will be no objection to the State Center Community College District Personnel Commission estimated budget of \$418,168 for the 2009-10 fiscal year.

State Center Community College District
PERSONNEL COMMISSION
1525 East Weldon Avenue
Fresno, CA 93704

Presented to the Personnel Commission:

Date: May 19, 2009

SUBJECT: Public Hearing and Adoption of 2009-10
Personnel Commission Budget

ENCLOSURE(S):
Education Code,
Spreadsheet

REASON FOR PERSONNEL

COMMISSION CONSIDERATION: Action

ITEM NO: 09-17

Background:

The staffing structure approved has been implemented and three of the five (Director, Human Resources Analyst, and Personnel Technician) positions are filled. The Administrative Secretary position is recently vacant and anticipated to be filled following recruitment. The Personnel Assistant remains vacant at this time. It is not anticipated that the Assistant would be filled for 2009-10.

The District Finance Office computes the figures for the salaries and benefits to include mandated personnel costs.

The total dollars recommended will decrease by 1%. We believe this will be an adequate allocation for the year.

Recommendation:

The Personnel Commission should open the meeting for public comment on the proposed 2009-10 Personnel Commission Budget. Following the discussion, the Commissioners need to adopt a budget for the 2009-10 fiscal year. The budget will be presented to the Board of Trustees at the meeting on June 2, 2009.

California Education Code 88073

88073. The commission shall prepare an annual budget for its own office which, upon the approval of the county superintendent of schools, shall be included by the governing board in the regular budget of the community college district. The annual budget of the commission may include amounts for the purposes of Section 88075.

The budget shall be prepared for a public hearing by the commission to be held not later than May 30 of each year. The commission shall forward a copy of its proposed budget to the governing board indicating the time, date and place for the public hearing of the budget and shall invite board and district administration representatives to attend and present their views. The commission shall fully consider the views of the governing board prior to adoption of its proposed budget. The commission shall then forward its proposed budget to the county superintendent of schools for action.

If the county superintendent of schools proposes to reject the budget as submitted by the commission, he shall, within 30 days after the commission's submission of the budget, hold a public hearing on the proposed rejection within the affected district. He shall have informed both the commission and the governing board of the date, time and place of the hearing. He may after such public hearing either reject, or, with the concurrence of the commission, amend the proposed budget. In the absence of agreement between the personnel commission and the county superintendent the budget of the preceding year shall determine the amount of the new budget, and the items of expenditure shall be determined by the commission.

SCCCD

		2007-08	2008-09	2008-09	2009-10	
		Actuals	"Adjusted"	Projected	Proposed	
Fund 11 - Location 1x		XXO	Budget	Actuals	Budget	
				6/30/2009		
				XXO & LTO		
91415	HRLY NON-MANAGEMENT		-	324		
	Subtotal 91	-	-	324	-	
	NONINSTRUCTION					
92110	REG-CLASSIFIED	141,539	154,393	140,894	147,903	
92115	CONFIDENTIAL		-	-		
92120	MANAGEMENT-CLASS	106,512	111,138	111,336	114,705	
92150	O/T-CLASSIFIED	3,535	-	3,401	1,425	1425
92210	INSTR AIDES		-	-		
92250	O/T-INSTR AIDES		-	-		
92310	HOURLY-STUDENTS*	8,983	-	1,099		
92320	HOURLY-NON STUDENTS		-	2,500		
92330	PERM PART-TIME		-	-		
92350	O/T NON-INSTR		-	-		
	Subtotal 92	260,569	265,530	259,230	264,033	
	BENEFITS					
93110	STRS-INSTRUCTIONAL		-	-		
93130	STRS NON-INSTR		-	27		
93210	PERS-INSTRUCTIONAL		-	-		
93230	PERS NON-INSTR	22,887	25,034	23,364	24,893	135
93310	OASDI-INSTRUCTIONAL		-	-		
93330	OASDI NON-INSTR	19,126	19,790	19,177	19,708	109
93410	H&W-INSTRUCTIONAL		-	-		
93430	H&W NON-INSTR	46,341	56,392	50,182	56,344	
93490	H&W-RETIREEES		-	-		
93510	SUI-INSTRUCTIONAL		-	-		
93530	SUI NON-INSTR	130	796	778	792	4
93610	WORK COMP-INSTRUCTIONAL		-	-		
93630	WORK COMP NON-INSTR	4,664	5,549	4,858	5,069	27
93710	PARS-INSTRUCTIONAL		-	-		
93730	PARS NON-INSTR	225	-	95		
	Subtotal 93	93,373	107,562	98,481	106,806	1,700
	SUPPLIES					
94210	BOOKS		-	-		
94290	OTHER BOOKS		-	-		
94310	INSTR SUPPLIES		-	-		
94315	SOFTWARE-INSTRUCTIONAL		-	-		
94320	MATERIAL FEES SUPPLIES		-	-		
94410	OFFICE SUPPLIES	5,107	2,000	2,200	2,029	
94415	SOFTWARE	8,835	-	9,225	8,500	
94490	OTHER SUPPLIES	101	-	-		
94510	NEWSPAPERS		-	-		
94515	FILM/VIDEO RENTALS		-	-		
94520	MICROFILM		-	-		
94525	RECORDS/TAPES/CD'S		-	-		
94530	PUBLICATIONS/CATALOGS	145	150	145	150	
	Subtotal 94	14,188	2,150	11,570	10,679	
	OTHER OPERATING EXPENSES					
95125	TELE/PAGER/CELL SERVICE		-	-		
95210	EQUIPMENT RENTAL		-	-		
95215	BLDG/ROOM RENTAL		-	-		

95220	VEHICLE REPR & MAINT		-	-		
95225	EQUIP REPR & MAINT	329	-	-	500	
95235	COMPUTER HW/SW MAINT/LIC		4,500	-		
95310	CONFERENCE	4,276	4,500	4,250	4,000	
95315	MILEAGE	134	-	750	500	
95410	DUES/MEMBERSHIPS	4,371	3,000	2,621	3,000	
95520	CONSULTANT SERVICES	4,331	8,500	4,331	4,500	
95525	MEDICAL SERVICES	1,120	-	-		
95530	CONTRACT LABOR/SERVICES		-	-		
95531	CONTRACT LABOR/SERVICES-INSTR		-	-		
95550	TESTING SERVICES		-	-		
95710	ADVERTISING	10,606	25,000	15,000	23,000	
95715	PROMOTIONS		-	-		
95720	PRINTING/BINDING/DUPLICATING		-	-		
95725	POSTAGE/SHIPPING	53	150	-	50	
95926	CHARGEBACKS-MAIL SERVICES		-	-		
95927	CHARGEBACKS-PRODUCTION	1,920	-	1,800	100	
95928	CHARGEBACKS-TRANSPORTATION	578	-	-		
95990	MISCELLANEOUS		-	-		
	Subtotal 95	27,718	45,650	28,752	35,650	
	CAPITAL OUTLAY					
96515	NEW NON-INSTR EQUIP LT \$10,000	2,487	1,500	5,695	1,000	
96517	NEW NON-INSTR EQUIP GT \$10,000		-	-		
	Subtotal 96	2,487	1,500	5,695	1,000	
	OTHER OUTGO					
	Subtotal 97	-	-	-	-	
	Personnel Commission	398,335	422,392	404,052	418,168	
			418,168			

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration to Approve
2009-10 Tentative Budget

ITEM NO. 09-32

EXHIBIT: Tentative Budget Document

Background:

The 2009-10 Tentative Budget for the General Fund, Other Funds and Accounts, Capital Outlay Projects Fund, and Measure E Projects Fund is presented for Board approval.

The Budget, as discussed at the Board Retreat in March 2009, was based upon the State's adopted 2009-10 budget and the First Principal Apportionment Report (P-1). The 2009-10 Tentative Budget is also based on the State's adopted budget and the P-1 Report as the May Revise was not yet available for use during the Tentative Budget process. In keeping with the District's goals, the Budget has been developed with the following assumptions:

- Continued employment of permanent staff;
- Student access to instructional programs; and
- Balancing the budget with no reliance upon the use of reserve funds.

The May Revise, which was released on May 14, 2009, is the Governor's version of how to modify the existing 2008-09 and 2009-10 State Budgets to bring revenues in line with expenditures. If all the recommendations are taken and acted upon by the State Legislature, the effects on the entire State and the Community College System would be devastating. The proposal recommends tremendous reductions to categorical programs and offers no relief for property tax shortfalls which are known to us in 2008-09 and are highly probable in 2009-10. In addition, further assistance is provided to the State in its cash-flow dilemma with another deferral to the next year of \$115 million, which seems to imply the community colleges can borrow easier, more quickly and at better rates than the State. It is important to remember the Governor has made significant recommendations to the Legislative Branch of the California State Government, but with the exclusion of the layoff of State employees he cannot implement any of the recommendations. The Assembly and Senate must, with a 2/3 vote in each house, determine how to address the financial crisis facing the State of California and its citizens. In the budget presentation the District will discuss actions taken to protect the financial and instructional integrity of the District as it waits for the Legislative process to unfold.

As stated earlier, there is an approved State Budget for Fiscal Year 2009-10, which is a little bit of a relief from typical years. The Administration continues to believe we have developed a prudent Tentative Budget which, when approved by the Board, will allow the District to continue to provide meaningful instructional programs to the communities it serves. The District's 2009-10 Tentative Budget, as submitted to the Board for approval, is balanced and represents funding based upon the State's adopted 2009-10 State Budget and the First Principal Apportionment Report (P-1). It continues to contain 0.0% COLA and maintains the student fee level at \$20 per unit. Any adjustments necessitated by changes to the State Budget Act after June 2, 2009, will be included in the Final Budget scheduled for review and adoption on September 1, 2009.

Recommendation:

It is recommended that the Board of Trustees approve the 2009-10 Tentative Budget, as presented at the meeting.



STATE CENTER COMMUNITY COLLEGE DISTRICT

2009-10 Tentative Budget

Board of Trustees' Meeting
June 2, 2009
Office of the Chancellor



Fresno City College



Reedley College



North Centers

- Madera
- Oakhurst
- Willow International

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2009-10 BUDGET OVERVIEW

Introduction

One of the most significant responsibilities of a community college district is the preparation and presentation of the annual budget. A district's budget not only serves as a planning document for the ensuing school year, reflecting the goals and priorities, but also serves as a report to our constituents regarding the utilization of available tax dollars and other funding sources. The State Center Community College District administration is confident that the enclosed budget documents reflect the effective utilization of financial resources to meet the educational goals of our District.

State Budget Overview

In February 2009 the State Legislators passed and the Governor signed a budget which corrected a \$42 Billion revenue shortfall projection for fiscal years 2008-09 and 2009-10. This action was unprecedented in that it also included passage of the 2009-10 State Budget. The District's Tentative Budget has been developed utilizing this 2009-10 State Budget as passed and signed in February 2009. The State Budget included reductions in expenditures, borrowing, and temporary increases in revenue to

cover the two-year, \$42 Billion revenue shortfall. The Legislative Analyst's Office (LAO) stated that the budget package was an impressive step in addressing the state's monumental budget shortfall. The package has a number of positive characteristics. By taking early action, the package allows solutions to be fully implemented by the start of 2009-10 so that full-year savings are generated. The LAO also noted that the state's economic and revenue outlook continues to deteriorate. It further noted that the updated revenue forecast projects the revenues will fall short of the assumptions in the budget package by \$8.0 Billion. The LAO goes on to state the Legislature and Governor will need to adopt billions of dollars in additional solutions in the coming months to bring the 2009-10 budget back into balance. The District believes the State Budget Act for 2009-10 still represents the best possible starting point for the 2009-10 budget development. The recent shortfall in 2008-09 property tax collections for the Community College System statewide further heightens the speculation that the \$8.0 Billion shortfall might grow.

Considering all aspects of the State Budget, community college funding per FTES will not change in 2009-10 from the 2007-08 funding level for base apportionment and selected categorical programs.

The State Budget does include 3.0% for FTES growth and 3.0% growth funding for selected categorical programs, but, based upon preliminary information presented by the State Chancellor's Office, the District may only be eligible for 0.42% growth funding. Attempts to seek clarification from the State have been ineffective since none of the information necessary to make the final calculation is available. The administration has chosen not to include growth as part of the budget development process. The striking news in the Budget Act is the maintenance of student fees at the current level of \$20 per unit. In this tough economic time this action is clearly positive news for our students.

Since the District's Tentative Budget is being formulated based upon the 2009-10 Budget Act passed in February 2009, the significant issue faced by the State and the Community College System is the continued economic slowdown in the state. Just as critical as the economy is the May 19, 2009, special election to extend some of the current two-year revenue solutions, which are scheduled to end in 2010 or 2011. The traditional May Revise, which would typically update the budget proposal, will not be

released until June 8, 2009, and may carry some significant proposals for modifying the 2009-10 State Budget Act.

The Tentative Budget, as presented, represents a fair evaluation of the State Budget and its effects on the State Center Community College District Budget until a Final State Budget is adopted. The District will develop a 2009-10 Final Budget for adoption at the September 1, 2009, Board meeting. Any significant changes in the State Budget prior to adoption will be incorporated into the District's Final Budget.

Major components of the State Budget Act, passed and signed in February 2009, under which the District's Tentative Budget has been prepared include the following:

- **Base Apportionment** – \$5.8 Billion is the base apportionment. With the economic uncertainty there remains a strong likelihood of changes in the State Budget Act for 2009-10, as legislated and approved/signed in February 2009.

SCCCD Impact – The District is very cautious about this funding level. The First Principal Apportionment Report (P-1) for 2008-09 identified a 1.3% deficit. The District's 2009-10 Tentative Budget has been developed based upon the 2008-09 base funding without a deficit as provided in the P-1 Report.

- **COLA** – \$0.0 in funding has been budgeted for COLA.

SCCCD Impact – The Tentative Budget has been developed with 0.0% COLA or \$0.00 for COLA.

- **Growth** – \$185.0 million has been budgeted for growth. This represents an estimated 3.0% increase in projected FTES statewide.

SCCCD Impact – Preliminary information presented by the State Chancellor's Office indicates the District may only be eligible for 0.42% growth funding. Attempts to seek clarification from the State have been ineffective since none of the information necessary to make the final calculation is available. The Tentative

Budget does not include growth as part of the budget.

- **Part-time Faculty Compensation** – \$50.8 million for part-time faculty compensation. This remains at the 2008-09 funding level.

SCCCD Impact – Based upon State allocations, the District will continue to receive an estimated \$1.2 million in 2009-10. The final appropriation for this category is passed on to part-time faculty, resulting in no impact on discretionary funding for the District.

- **Part-time Faculty Office Hours and Health Insurance** – \$7.2 million to partially fund part-time faculty office hours and health insurance to be determined on a voluntary basis by each district. This remains at the 2008-09 funding level.

SCCCD Impact – Because the programs have not been fully funded, the District has historically declined to participate in the programs, resulting in no impact.

- **CalWORKs** – \$43.6 million for statewide CalWORKs Programs. This remains at the 2008-09 funding level.

SCCCD Impact – Based upon a prorated share of CalWORKs funding, it is estimated that the District will receive approximately \$1.5 million

- **Matriculation** – \$101.8 million statewide for Matriculation-related services. This remains at the 2008-09 funding level.

SCCCD Impact – Based upon a prorated share of Matriculation funding, it is estimated that the District will receive \$1.7 million.

- **Instructional Equipment and Library Materials, Hazardous Substances and Scheduled Maintenance and Repair** – \$27.3 million statewide for the three programs. Projects eligible for funding in any of the three programs identified may be funded from these funds along with the District funding match requirement. This remains at the 2008-09 funding level.

SCCCD Impact – The District is expected to receive \$580,000.

- **Student Financial Aid Administration** – \$51.3 million to provide funding for Student Financial Aid Administration. This remains at the 2008-09 funding level.

SCCCD Impact – The District expects to receive \$1.3 million.

- **Extended Opportunity Programs and Services (EOP&S) and CARE** – \$122.3 million statewide for EOP&S and CARE. This remains at the 2008-09 funding level.

SCCCD Impact – Based upon a prorated share of EOP&S and CARE funding, it is estimated that the District will receive \$3.2 million

- **Disabled Students Programs and Services** – \$115.0 million statewide for DSP&S. This remains at the 2008-09 funding level.

SCCCD Impact – Based upon a prorated share of DSP&S funding, it is estimated that the District will receive \$2.2 million

2009-10 State Budget Outlook

The State economic situation, although improved with the February actions, remains very much in a downward spiral with significant hope being focused on the passage of five Propositions (1A, 1B, 1C, 1D and 1E) to fully implement the Legislative multiple-year funding plan.

- **Proposition 1A**-Extends the expiration date for VLF, sales tax, and PIT increase by one to two years and establishes a "rainy day fund."
- **Proposition 1B**-Eliminates any maintenance factor created in 2007-08 and 2008-09 under Proposition 908 and replaces them with \$9.3 Billion in supplemental payments to be made beginning in 2011-12 (linked to passage of 1A).
- **Proposition 1C**-Sells \$5.0 billion dollars in state bonds for each of 2009-10 and 2010-11 with

repayment to be funded from lottery proceeds and backfill of funding loss to K-14 to come from the State's general fund.

- **Proposition 1D**-Allows the redirection of Proposition 10 funds to the State's general fund through 2013-14.
- **Proposition 1E**-Allows the redirection of Proposition 63 funds to the State's general fund through 2013-14.

A special election is scheduled for May 19, 2009, to vote on these funding propositions. The most recent LAO report indicates that, even if these Propositions were to pass, the State would continue to face significant funding shortfalls of \$8.0 Billion in 2009-10, ending the 2009-10 fiscal year with a \$6.0 Billion deficit (assuming the use of \$2.0 Billion in reserves). The 2010-11 shortfall is projected by the LAO to reach \$12.6 Billion if no corrective action is taken and the propositions pass. Obviously, if the propositions do not pass, then the 2010 shortfall increases dramatically. There still remains significant budget work at the State level before the state and

local governments can rely on a stable funding allocation from the State.

2009-10 District Goals

Following are the goals established by SCCCDC for the 2009-10 fiscal year and the significant changes included in the Tentative Budget:

- Continue to fund current, permanent academic and classified employees.
- Continue to evaluate and increase classroom efficiencies (students per full-time faculty [WSCH/FTEF]) and continue to serve at least the same number of FTES in 2009-10 as were served in 2008-09, even though there are unfunded FTES.
- Continue to analyze, modify and update plans for recruitment and retention of students to the Colleges and Centers to generate enrollment growth for the District/Colleges/Centers as projected.
- Continue to analyze and maximize the use of technology to more effectively deliver instruction, student services, and business services to students.
- Continue to implement the recommendations of the accreditation teams and planning agendas in the Colleges' Self Studies, including, but not limited to, the development of an Educational Master Plan for the District/Colleges/Centers.
- Continue the process to annually review, update and adopt the District Strategic Plan. This planning process is purposely designed to provide the District with a rolling strategic plan, which renews, modifies, adds or deletes District goals and objectives so as to provide strategic direction for the District/Colleges/Centers as they strive to better meet the needs of the community and students.
- Continue to review and revise the occupational programs at all Colleges/Centers to meet the identified labor needs of the service region to include continued job training/placement opportunities through the Fresno and Madera

County Workforce Investment Boards, the Regional Jobs Initiative, and Economic Development Corporations, as well as other workforce development groups which exist within the State Center Community College District.

- Continue the implementation of a Capital Facilities Program for the \$161.0 million in funds from the successful passage of a General Obligation Bond (Measure E) in November 2002. The District will have completed a series of four bond issuances for a total of \$131.0 million.
- Continue the analysis and implementation of programs to enhance the positions of Fresno City College and Reedley College on the Accountability Report for Community Colleges (ARCC), as prescribed by the State Chancellor's Office (AB 1417).
- Complete the construction of Willow International Center Phase 2 with occupancy scheduled for 2010-11.
- Continue the construction of the new Residence Hall at Reedley College with occupancy scheduled for fall 2009.
- Continue the modernization project on the Reedley College campus with occupancy scheduled for fall 2010.
- Continue the reconstruction of the Old Administration Building on the Fresno City College campus with occupancy scheduled for winter 2010.
- Complete the construction of the Career Tech facility on the Madera Center campus with occupancy scheduled for fall 2009.
- Continue to evaluate and modify as needed the District's diversity programs, including staff development and recruitment.
- Continue with the external/internal capital donor campaign for the Old Administration Building (OAB) auditorium renovation project.

- Complete the Educational Master Plan for District/Colleges/Centers to provide analysis and direction to the District in educational program development and to support future applications for State funding and local bond measures.
- Review programs/services/outcomes and modify/-update the following areas as necessary for each College and Center:
 - Career and Occupational Education
 - Transfers and Degrees
 - Enrollment Management
 - Shared Governance Procedures
 - Business Partnership and Outreach

2009-10 District Budget Summary

In the development of the budget the Board has been conservative and forward thinking in its understanding and direction by focusing on maintaining access for students and employment stability for the staff. The Board further understands and accepts that the economics of the state are fluid, and tremendous fluctuations can occur between the

good and bad economic times. Examples are the severe state economic downturns which occurred between 2002-03 and 2004-05 and are occurring again in 2008-09, extending into the foreseeable future. The District has consistently developed responsible budgets which balanced fiscal strengths and weaknesses over several years rather than riding the fiscal roller coaster with all the implications for ups and downs in student access and the employment cycles of hiring and laying off employees. The current State economic situation, while more severe, is being met with the same fiscal planning as in the past. The District is now serving 29,293 FTES, up from 27,605 FTES in 2007-08. It is important to note that 1,300 FTES are being served by the Colleges/Centers for which no funding is being received from the State, but, as in past years, the challenge to meet student access is a cornerstone of the District's obligation to the communities it serves. State Center Community College District has been successful in maintaining its financial stability and integrity and will continue to do so. With a General Fund budget of approximately \$168.9 million and a total budget in excess of \$282.8 million, including \$44.8 million in capital expenditures (capital outlays

and Measure E projects), the District recognizes the importance of its role as a shareholder in the educational opportunities of its various constituency groups. The District further recognizes the importance of assisting the communities in the economic development needed to provide employment opportunities and prosperity for the region as it struggles with the economic recession faced by the state/nation/world.

As you review the District's budget documents, you will see that all funds proposed are balanced and that the District has positioned itself to continue to offer quality programs and services. As Chancellor for the State Center Community College District, I am pleased to present the District's 2009-10 Tentative Budget document, which I believe has been developed with proper consideration for modifications to the State Budget proposals while still remaining educationally and fiscally responsible to our constituents and to you, the taxpayers.

BUDGET CALENDAR

The timelines and requirements for publication and availability of a community college district's budget are specifically outlined in the California Code of Regulations. These requirements include the schedule for adoption of a district's Tentative Budget on or before July 1 and subsequent adoption of a Final Budget prior to September 15. In addition, a public hearing must be held prior to the adoption of the Final Budget with appropriate publication in a local newspaper making the proposed budget available for public inspection.

The Tentative Budget, due July 1, is based upon the 2009-10 State Budget, which was adopted in February 2009 as part of a comprehensive budget package for 2008-09 and 2009-10. Information regarding the "May Revise" is not anticipated until June 8, 2009, and thus will not be available for the development of the 2009-10 Tentative Budget, which is scheduled for adoption on June 2, 2009. Should information become available which will substantially alter the budget, these potential changes will be discussed as part of the Tentative Budget presentation. The

District's Final Budget is subject to change following the release of the "May Revise" and any adjustments made to the adopted 2009-10 State Budget by the Legislature and the Governor as a result of changes to the State's economic situation. The District's Final 2009-10 budget will be presented to the Board of Trustees on September 1, 2009.

The process of developing a community college district budget is an ongoing function and must be addressed by the Board and administration throughout the school year. In order to effectively develop a fiscal document that reflects the goals and objectives of the District, the budget process must include a well-defined Budget Calendar, outlining when each component of the budget is to be completed and the responsibility for completion.

The following Budget Calendar for preparation of the 2009-10 Budget was adopted by the Governing Board at its February 3, 2009, meeting.

State Center Community College District Budget Development Calendar 2009-10

Due Date	Responsibility	Activity
1/26/09	Chancellor's Cabinet	Review and approve Budget Calendar
2/2/09	District	Distribute tentative staffing information to District/Colleges/Centers
2/3/09*	Board of Trustees	Review and approve Budget Calendar
2/12/09	District	Distribute preliminary budget allocations
2/12/09	District/Colleges/Centers	Submit Decision Packages to District Office
3/2/09	Chancellor's Cabinet	Review and approve Decision Packages
3/2/09	District/Colleges/Centers	Submit preliminary budget information to District for Chancellor's Cabinet discussion
3/18/09	District	Confirm budget allocations
3/27-28/09**	Board of Trustees	Board Retreat - 2008-09 Budget Update - 2009-10 Budget Presentation
4/6/09	Chancellor's Cabinet	Submit updated preliminary budget information to District for Chancellor's Cabinet review and discussion
4/7/09*	Board of Trustees	Review and approve Decision Package
4/17/09	District/Colleges/Centers	Submit to District projected and proposed expenditure schedules
4/27/09	District/Colleges/Centers	Review respective Tentative Budgets
5/11/09	Chancellor's Cabinet	Review District Tentative Budget
5/15/09	State Chancellor's Office	State Chancellor's Office to provide May Revise
5/18/09	District	Print Tentative Budget
6/2/09*	Board of Trustees	Approval of Tentative Budget and Public Hearing Date (9/1/09)
6/30/09	District	Tentative Budget submitted to County Superintendent of Schools
7/27/09	District	Revisions to Tentative Budget following adoption of State Budget
8/3/09	District/Colleges/Centers	Submit Final Budget to District Office
8/17/09	District	Print Final Budget
8/27/09	District	Final Budget available for public inspection
9/1/09*	Board of Trustees	Public Hearing and Final Budget adoption for 2009-10

*Regular Board Meeting

**Special Board Meeting/Workshop (at Discretion of Board)

2/3/09

District
Organization

DISTRICT ORGANIZATION

The 2009-10 General Fund and auxiliary fund budgets were developed to reflect the educational programs of the State Center Community College District. The programs of the District are consistent with the mission of the California Community Colleges.

California Community Colleges Mission

The mission of the California Community Colleges is to offer academic and vocational education at the lower division level for both recent high school graduates and those returning to school. Another primary mission is to advance California's economic growth and global competitiveness through education, training, and services that contribute to continuous workforce improvement. Essential and important functions of the colleges also include: basic skills instruction, providing English as a second language, adult noncredit instruction, and providing support services that help students to succeed. Fee-based Community Services Education is designated as an authorized function. To the extent funding is provided the Colleges may conduct institutional research concerning student learning and retention as is needed to facilitate their educational missions.

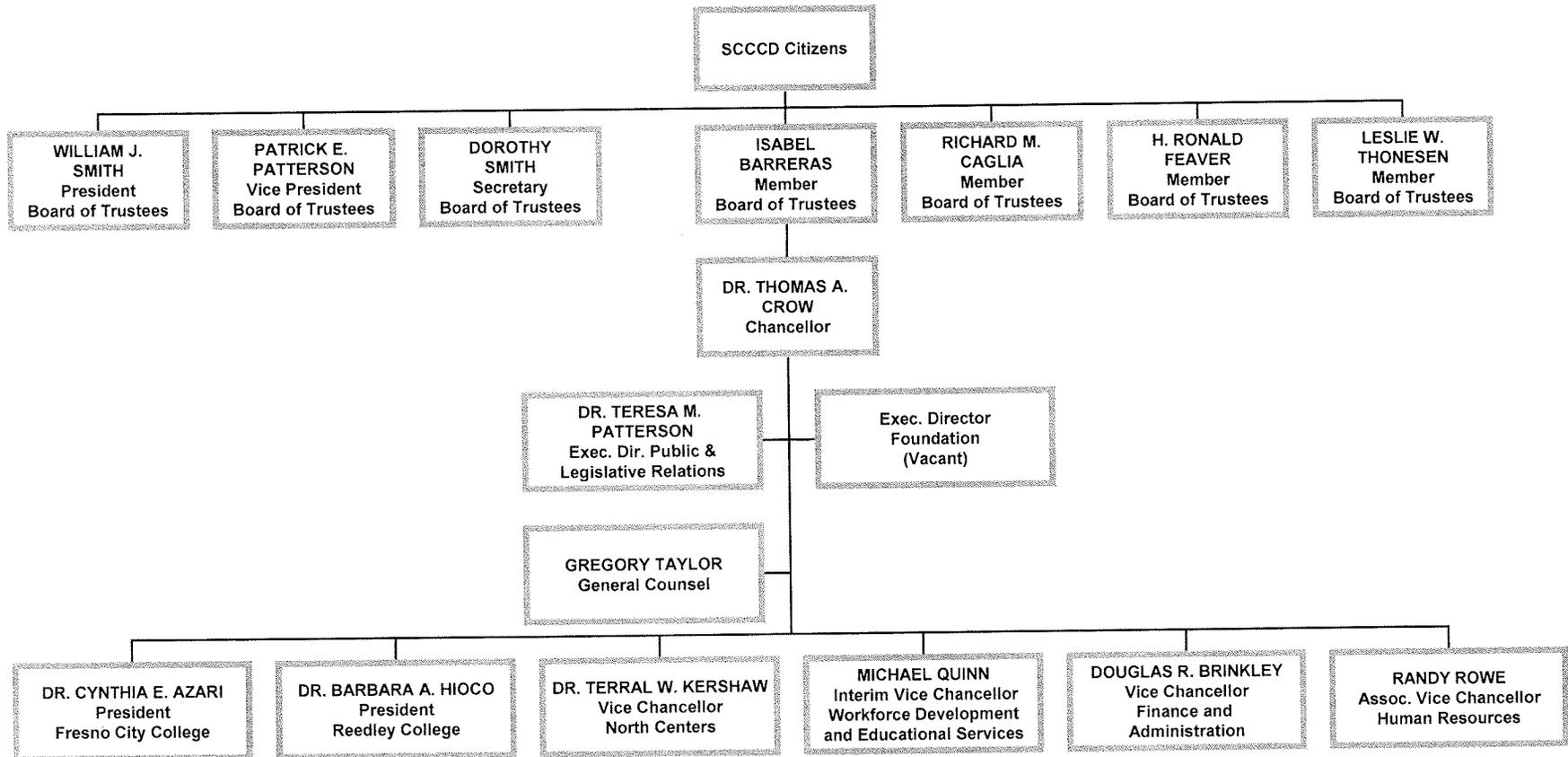
State Center Community College District Mission

State Center Community College District is committed to lifelong learning and success for all students by providing accountable, accessible, innovative and quality educational programs and services that enable productive citizenship in a diverse, global society.

District Organization

State Center Community College District expects to provide educational services to more than 60,000 students on its seven campuses. An organization of this size must have a well-defined structure in order for it to operate successfully on a day-to-day basis. The District is administered by a seven-member Board of Trustees, elected to four-year terms on an at-large basis, representing specific trustee areas within the District. The following organizational structure is in effect for the 2009-10 school year:

State Center Community College District 2009-10 Organizational Chart



Funding
Methodology

FUNDING METHODOLOGY

CALIFORNIA COMMUNITY COLLEGE DISTRICTS

Introduction

The financial support for the California Community College System has evolved over the years as have the colleges and the purposes for its services. Since the inception of the Community College System in 1907, there have been numerous changes in the method of distributing State and local funds for the support of community colleges. In 2006-07 legislation was passed and signed into law (SB 361) which provides a base funding level called a Foundation Grant for each college or center, plus a per-FTES funding amount of at least \$4,367, to bring all Districts in the System to the 90th percentile in funding per FTES. This new model was developed in consultation with the State Chancellor's Office, the Consultation Council, Community College Chief Business Officials and the Board of Governors.

In 1988 the California voters approved Proposition 98, an initiative that amended Article XVI of the State Constitution and provided specific procedures to determine a minimum guarantee for

annual K-14 funding. The Constitutional provision links K-14 funding formulas (which include community colleges) to growth factors, including State revenues and student population. These various factors determine the percent of the State of California budget which is dedicated to K-14 education.

Funding Models Under SB 361 of 2006

Under SB 361 a district will receive a Foundation Grant for each college or center of varying amounts based upon the size of the college and center. The Foundation Grant amount is augmented by a per-FTES funding level. The apportionment calculation components of the Foundation Grants and per-FTES funding level are adjusted each year by the following:

1. COLA (cost of living adjustment)
2. Stability (for districts experiencing decline)

Growth in the proposed model becomes simply the estimated new FTES of the district times the per-FTES funding level.

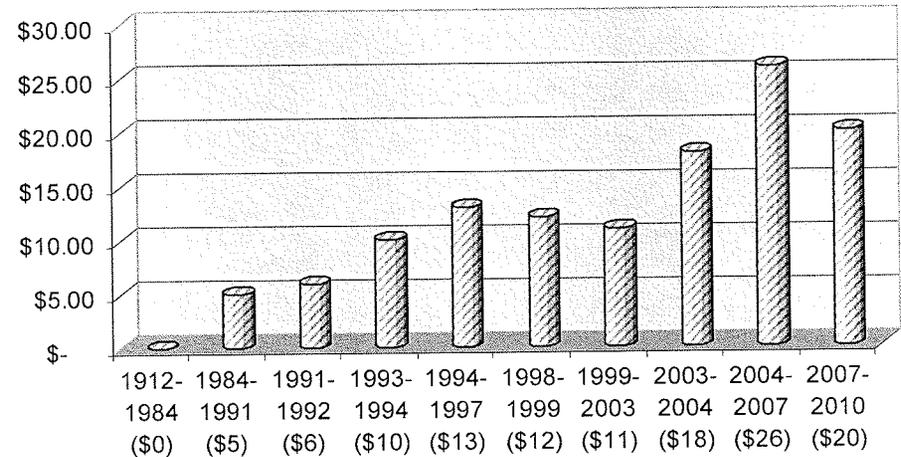
Additionally, the financing of a community college district in the System is provided in accordance with Education Code Section 58870, which states that for each district the State shall subtract from the computed revenue apportionment a district's local property tax revenue and 98% of the enrollment fees collected by the district. The remainder shall be apportioned for each district by the State of California. This means that the actual amount of revenue provided to a community college to operate is not impacted by the wealth of the local area's property tax base or the amount of enrollment fees collected since they are deducted from the overall State apportionment.

Student Fees

The amount of enrollment fees and other student-related fees is strictly controlled by the State of California. This amount has remained constant since the fall semester 2007-08 at \$20-per-unit fee and remains unchanged for 2009-10.

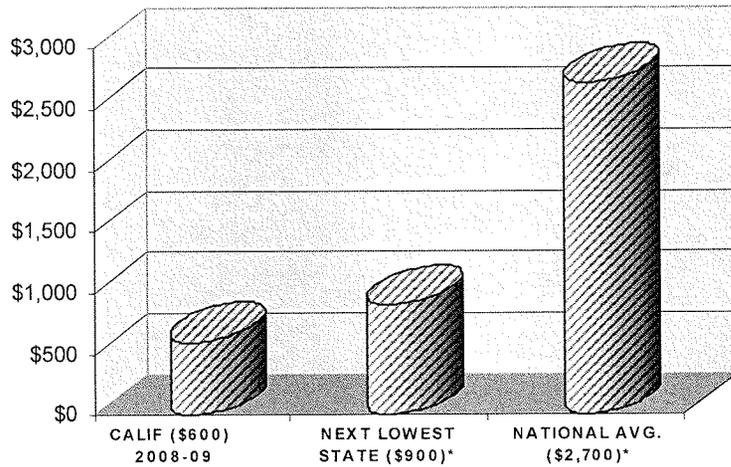
Outlined in the graph is a history of community college per-unit enrollment fees:

COMMUNITY COLLEGE PER-UNIT ENROLLMENT FEES



Following is a graph comparing California community college resident tuition and fees to other states. As you can see, in 2008-09 the California Community College System was the lowest tuition and fee cost system in the nation.

**COMMUNITY COLLEGE RESIDENT TUITION
& REQUIRED FEES**

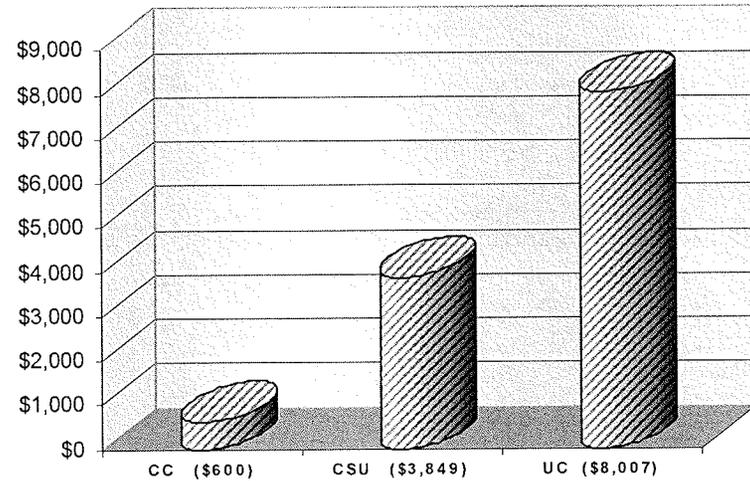


*Based on 2008-09 Information
Source: Governor's Budget Highlights

Based upon these 2008-09 figures the \$900 in fees for the next lowest state (New Mexico) is 50% more than the California Community College System fees of \$600. The national average for community college tuition for the same period was \$2,700, more than 4.5 times the amount charged by California community colleges.

Following are the tuition and fee costs for California community colleges compared to other State higher education institutions:

**CALIF. COLLEGE RESIDENT TUITION FEES
(2008-09)**



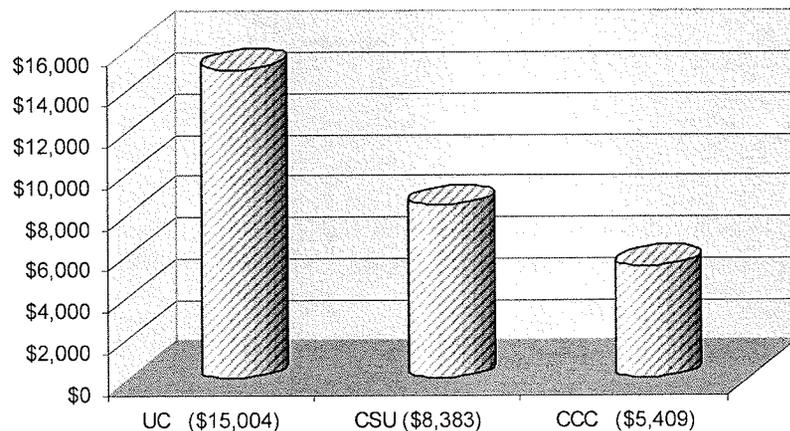
*Source: 2008-09 California Postsecondary Education

California's Community Colleges – Efficient and Effective

The California community colleges represent an outstanding financial and educational value for the largest and most diverse student body in the world. Based upon 2007-08 information provided by the

California Postsecondary Education Commission (CPEC), the Community College System revenue is \$5,409 for instruction per full-time-equivalent student, 65% of the same expenditure as the California State University System's cost of \$8,383 and 36% of the University of California System's cost of \$15,004. This maximization of educational resources allows the State to serve more students and to preserve more resources for other important services.

**INSTRUCTION-RELATED REVENUES PER
FULL-TIME-EQUIVALENT STUDENT
(2007-08)**



Source: California Postsecondary Education Commission

Not only does the System provide a high level of cost effectiveness, but California's community colleges continue to excel in all areas of the System's mission. In 2007-08 13,964 Community College System students transferred to UC; 54,970 transferred to CSU; and 37,786 transferred to other four-year institutions. Community college transfer students earn grade point averages at universities at a level comparable to students who enroll as freshmen at CSU or UC.

In 2007-08 CSU awarded 73,132 undergraduate degrees. Of these 40,337 or 55.3% were awarded to students who attended community colleges. Of the 42,416 undergraduate degrees awarded at UC, 12,488 or 29.4% were awarded to students who attended community colleges.

The mission of the California Community College System and related responsibilities and expectations have expanded to not only meet academic and vocational education needs but also to play an active role in the economic development activities and communities and to serve as a leader in the societal transition from welfare to work. With the current economic situation facing the citizens of the United States and California in particular the California

Community College System is positioned to play an increasingly important roll in assisting in the training and retraining of California's workforce to meet the new demands being placed on our economy.

While the community colleges have been among the most-effective and efficient higher education systems in the world, additional resources are needed to maintain the high level of service to the state's population. Several challenges for the future exist for the System, including obtaining the necessary resources to meet the growing responsibilities of the System to educate the people in California in an ever-changing state, national, and world environment.

Summary

Because the amount of funding available for community colleges is relatively low, the corresponding expenditures providing the cost of education are likewise lower than comparative educational institutions as detailed above.

Student
Growth Trends

STUDENT GROWTH TRENDS CALIFORNIA COMMUNITY COLLEGE DISTRICTS

The California Community College System, consisting of 71 districts and 109 colleges, currently serves approximately 2.6 million students as new or continuing credit enrollment.

Because a significant majority of a community college's funding is based upon full-time-equivalent students (FTES), it is important to understand growth trends both in the System and at SCCCD.

California Community College Enrollment and FTES Trends

Over the past five years the California Community College System has undergone some significant changes. In school year 2003-04 the total number of FTES for the System was 1.11 million. The 2008-09 First Principal Apportionment Report (P-1) rose to 1.24 million or 10.5% in the five-year period with the most significant growth occurring in the past two years but still averaging only slightly more than 2% over the five years. It is important to note the System reduced its budget request for growth funding from 3% to 2% in 2006-07 after seeing the growth trend continue to be low, and this growth trend and funding

level continued through 2008-09. The System is now behind the growth curve and has requested and received a funded growth rate of 3% for 2009-10.

SCCCD FTES Trends

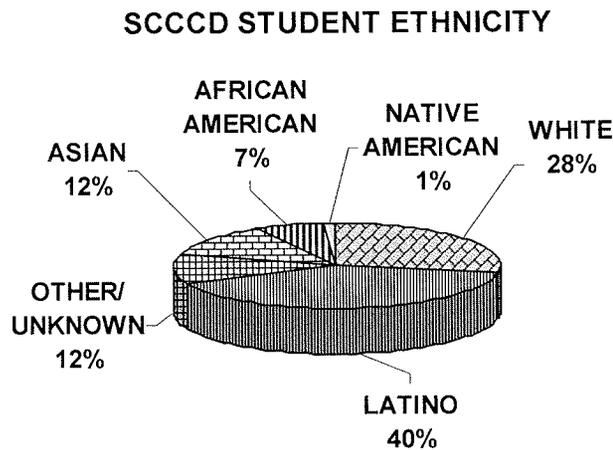
The State Center Community College District has, during this same time period, worked diligently to maintain FTES growth at a level higher than that of the statewide numbers. During this same five-year period, SCCCD grew from 24,797 FTES to 29,293 FTES or 18.1%, bettering the statewide growth rate by over 70% for the same five-year period.

The Tentative Budget has been developed based upon the 2008-09 P-1 Report submitted to the State Chancellor's Office. The Tentative Budget will be continually evaluated and updated during the summer to ensure the Final Budget properly represents the most current budget information from the State for 2009-10. The District, Colleges and Centers have maintained their aggressive approach to advertising and registration not only to secure the needed growth in the student population to meet the budget as developed but more importantly to provide services to

the residents of the communities served by State Center Community College District as many seek out additional educational and job skill training opportunities during these very tough economic times. Since FTES is the single largest factor in generating revenue, the budget will be adjusted as necessary during the year to ensure the State Center Community College District budget is balanced and represents the best evaluation of revenue and expenditures for the District.

Student Population

The geographic area served by the State Center Community College District represents a significantly diverse population. Following are graphic displays of the makeup of the District's student population:



Source: SCCC Office of Institutional Research

SCCCD Future Funded Growth

The State's 2009-10 Budget included growth funding at a level of \$185.4 million (3%) statewide. Individual district growth rates are based upon four primary factors: (1) the rate of change in the adult population of the local districts; (2) the change in high school graduation rates occurring in district boundaries; (3) adjustments for underserved areas; and (4) a blended rate. The District's projected FTES growth rate for the Tentative Budget is based upon 0.0% growth. The 0.0% growth is based upon estimates of less than 0.5% growth allocation to the District based upon information from the State Chancellor's Office and an awareness that the State funding situation is worsening. The District will strive to maintain the same level of instructional service with moderate growth as provided in 2008-09, which resulted in the District serving approximately 1,300 FTES beyond the State funding level or almost \$6.0 million of unfunded services being provided to students with the expectation that at some date in a future year growth will be fully funded, and the accumulated FTES generated in the lean funding years will enable the District to maximize revenue potential. The 2009-10 Tentative Budget summary

presentations were prepared for the Board based upon the available budget information in April 2009.

Because the District has experienced significant FTES growth over the past five years, it is becoming increasingly more difficult to achieve increased growth. With local and state economic conditions worsening and K-12 enrollments growing at less than 1% statewide, the challenge to grow in FTES is difficult to estimate. Community colleges have traditionally seen growth during slower economic times, and with the redirection of resources toward workforce investment opportunities the District has been successful and is optimistic about its ability to provide the necessary educational opportunities to its clients and to maintain growth even with the shrinking of the traditional high school graduating classes. With similar farsightedness, the State Center Community College District has weathered several dramatic reductions in funding better than many districts in the System.

The Colleges/Centers have successfully implemented outreach programs, such as Extreme Registration, which attracted students and made registration easier for some students. The Colleges/Centers are continuing with Registration-to-Go at the feeder high schools and are evaluating other outreach opportunities to attract clients to the career and educational opportunities of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT BUDGET SUMMARY

State Center Community College District was formed July 1, 1964, and will serve more than 55,000 students on its seven campuses in 2009-10. The District comprises approximately 5,580 square miles, servicing the greater Fresno area, including Fresno County, Madera County, and a portion of Kings and Tulare Counties. The District encompasses 17 high school and unified districts. SCCCD is one of 71 community college districts in the State of California and includes two of the 109 colleges, as well as three centers and other community-based offerings.

In addition to the two community colleges of Fresno City College and Reedley College, the approved three educational centers and two outreach centers as well as a number of community outreach programs in non-District-owned facilities are all governed by and comprise the State Center Community College District. Each campus has a distinct and unique identity as well as unique program offerings. The District offers higher education opportunities to thousands of students who might otherwise be unable to attend classes beyond the high school level. Associate of Arts and Science Degrees are offered in a wide variety of subjects, as well as many vocational programs.

The District serves a population area in excess of one million residents characterized by a lower-than-state-average income and socio-economic makeup. These demographics create unique challenges to the State Center Community College District in meeting the needs of its ever-expanding student base. State Center looks forward to continuing to meet the needs of its growing and diverse service area.

The District Offices, including the Operations Department, are located adjacent to the Fresno City College campus in Central Fresno. Several Districtwide operations are located at the District Offices, including Human Resources, Business Services, District Information Systems Services, Construction and Maintenance and Operations.

The District is governed by a seven-member Board of Trustees elected from six trustee areas. Regular Board meetings are held at 4:30 p.m. on the first Tuesday of the month in the District Board Room located at 1525 East Weldon Avenue, Fresno.

Following is a budget summary by object for the 2009-10 fiscal year for State Center Community College District:

**STATE CENTER COMMUNITY COLLEGE DISTRICT
TENTATIVE BUDGET
BUDGET SUMMARY FY 2009-2010**

	FY2007-08 ACTUAL	FY2008-09 PROJECTED*	FY2009-10 PROPOSED*	INC./(DEC.) FY10 VS. FY09
REVENUES				
Federal Revenues	9,594,381	11,047,657	8,683,946	(2,363,711)
State Revenues	110,165,642	125,396,966	120,205,837	(5,191,129)
Local Revenues	45,461,556	36,545,703	39,966,454	3,420,751
Other Financing Sources	172,222	189,308	10,768	(178,540)
TOTAL REVENUES	165,393,801	173,179,634	168,867,005	(4,312,629)
EXPENDITURES				
Certificated Salaries	73,224,604	76,744,445	75,363,385	(1,381,060)
Classified Salaries	34,726,299	35,001,268	35,197,088	195,820
Employee Benefits	28,560,208	30,358,203	31,020,347	662,144
Supplies and Materials	4,942,078	4,381,331	4,303,879	(77,452)
Other Operating Expenses	16,300,908	16,886,657	13,519,280	(3,367,377)
Capital Outlay	3,746,603	4,475,986	2,638,011	(1,837,975)
Other Outgo/Contingency	1,143,605	1,157,563	2,090,502	932,939
TOTAL EXPENDITURES	162,644,305	169,005,453	164,132,492	(4,872,961)
REVENUES OVER EXP'S EXCLUDING TRANSFER OUT	2,749,496	4,174,181	4,734,513	560,332
Transfers Out	12,152,619	4,580,481	4,347,951	(232,530)
REVENUES OVER/(UNDER) EXPENDITURES	(9,403,123)	(406,300)	386,562	792,862

*Note: Projected Revenue is updated to P-1 Report

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND (11 & 12)
BUDGET BY INCOME SUMMARY**

		FY 2007-08 ACTUAL	FY2008-09 PROJECTED	FY2009-10 PROPOSED	INC./(DEC.) FY10 VS FY09
8100	FEDERAL REVENUES				
81200	HIGHER EDUCATION ACT	\$ 3,751,973	\$ 4,803,781	\$ 3,783,080	\$ (1,020,701)
81300	JTPA (WORKFORCE INVESTMENT ACT)	723,640	1,058,654	99,765	(958,889)
81400	TANF	403,233	416,211	433,944	17,733
81500	STUDENT FINANCIAL AID	145,938	139,234	168,500	29,266
81600	VETERAN'S EDUCATION	4,787	2,021	6,429	4,408
81700	VTEA	2,024,046	2,199,759	2,210,975	11,216
81990	OTHER FEDERAL REVENUE	2,540,764	2,427,997	1,981,253	(446,744)
8100	TOTAL FEDERAL REVENUES	\$ 9,594,381	\$ 11,047,657	\$ 8,683,946	\$ (2,363,711)
8600	STATE REVENUES				
86110	STATE GENERAL APPORTIONMENT	\$ 92,038,948	\$ 106,087,156	\$ 103,600,000	\$ (2,487,156)
86120	APPRENTICESHIP	30,167	29,763	-	(29,763)
86150	ENROLLMENT FEE WAIVER ADMIN (2%)	166,878	111,300	112,000	700
86180	PRIOR YEAR'S CORRECTIONS	(1,792,583)	(1,085,973)	-	1,085,973
86190	OTHER GENERAL APPORTIONMENT	1,105,045	1,186,428	1,186,428	-
86220	EXT. OPPOR. PROGS. & SERV.	1,692,482	1,680,459	1,741,255	60,796
86230	DISABLED STUDENT ALLOWANCE	2,310,449	2,245,689	2,247,583	1,894
86250	MATRICULATION	1,740,595	1,650,192	1,651,018	826
86260	TTIP	109,425	155,790	36,036	(119,754)
86290	OTHER CATEGORICAL APPORTIONMENT	4,626,675	3,747,497	4,607,348	859,851
86520	SCHEDULE MAINTENANCE	363,860	288,101	288,101	-
86590	OTHER CATEGORICAL PROG ALLOWANCES	3,724,707	5,057,109	1,486,068	(3,571,041)
86710	HOMEOWNERS PROPERTY TAX RELIEF	480,698	241,519	250,000	8,481
86720	TIMBER YIELD TAX	10,637	1,238	-	(1,238)
86790	OTHER TAX RELIEF SUBVENTIONS	3,093	698	-	(698)
86810	STATE LOTTERY PROCEEDS	3,543,102	4,000,000	3,000,000	(1,000,000)
86910	STATE MANDATED COSTS	11,464	-	-	-
86990	OTHER STATE REVENUES	-	-	-	-
8600	TOTAL STATE REVENUES	\$ 110,165,642	\$ 125,396,966	\$ 120,205,837	\$ (5,191,129)
8800	LOCAL REVENUES				
88110	TAX ALLOCATION-SECURED ROLL	\$ 33,850,429	\$ 29,437,336	\$ 29,435,000	\$ (2,336)
88120	TAX ALLOCATION-SUPPLEMENTAL ROLL	2,302,358	62,986	100,000	37,014
88130	TAX ALLOCATION-UNSECURED ROLL	1,440,797	1,558,430	1,500,000	(58,430)
88160	PRIOR YEAR'S TAXES	79,688	16,257	15,000	(1,257)
88310	CONTRACT INSTRUCTION SERVICES	498,681	314,017	8,600	(305,417)
88320	FOOD SERVICES	89,475	85,000	36,000	(49,000)

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND (11 & 12)
BUDGET BY INCOME SUMMARY**

	FY 2007-08 <u>ACTUAL</u>	FY2008-09 <u>PROJECTED</u>	FY2009-10 <u>PROPOSED</u>	<u>INC./(DEC.) FY10 VS FY09</u>	
88390	OTHER CONTRACT SERVICES	175,724	169,784	89,671	(80,113)
88391	TELEPHONE COMMISSION	230	187	100	(87)
88392	JM HOLLISTER COLLECTIONS	18,918	21,639	-	(21,639)
88450	SALE OF PUBLICATIONS	2,080	2,334	1,000	(1,334)
88460	FARM OPERATION SALES	164,757	10,000	50,000	40,000
88490	OTHER SALES	2,860	1,290	-	(1,290)
88510	FACILITIES USE	67,903	55,172	50,000	(5,172)
88520	OTHER RENTALS AND LEASES	22,559	18,890	-	(18,890)
88600	INTEREST & INVESTMENT REVENUE	1,838,863	1,158,583	1,200,000	41,417
88710	CHILD DEVELOPMENT	323,465	330,000	310,000	(20,000)
88740	ENROLLMENT FEES	5,184,205	5,453,693	5,488,000	34,307
88760	HEALTH FEES	1,066,672	1,123,571	1,300,000	176,429
88770	INSTR MATERIALS	45,544	40,842	30,000	(10,842)
88790	STUDENT RECORDS	102,630	85,000	75,000	(10,000)
88800	NON-RESIDENT TUITION	1,776,983	1,833,155	1,830,000	(3,155)
88811	PARKING PERMITS	681,567	659,442	650,000	(9,442)
88812	PARKING METERS	78,892	68,248	55,000	(13,248)
88813	PARKING DAY PASSES	92,867	90,267	75,000	(15,267)
88890	OTHER STUDENT FEES	1,639	1,554	1,500	(54)
88920	VENDING	159	93	100	7
88930	TRAFFIC FINES	154,583	156,402	130,000	(26,402)
88935	HEALTH SERVICES	9,257	902	-	(902)
88940	DENTAL HYGIENE FEES	34,065	28,445	25,000	(3,445)
88951	LIBRARY FINES	15,287	14,872	11,500	(3,372)
88954	LOST BOOKS	113	381	250	(131)
88955	LIBRARY MISCELLANEOUS	20	188	100	(88)
88971	A.T.T.I. -117030-CONF FEE	39,160	57,384	16,886	(40,498)
88973	TRAINING INSTITUTE	887,116	822,568	883,506	60,938
88974	UNIVERSITY CENTER	20,622	-	-	-
88975	C.A.C.T.-117015-CONF FEE	45,219	14,219	51,591	37,372
88976	CAL PRO NET	16,194	95,611	-	(95,611)
88990	OTHER REVENUE	677	184	150	(34)
88991	RANGE FEES	25,124	22,155	20,000	(2,155)
88992	RECYCLING	1,728	1,207	500	(707)
88993	POLICE FEES	2,385	2,870	2,000	(870)
88995	MISCELLANEOUS	149,128	15,962	13,000	(2,962)
88997	SIX MONTH CANCELS	17,769	18,109	12,000	(6,109)
8800	TOTAL LOCAL REVENUES	<u>\$ 45,461,556</u>	<u>\$ 36,545,703</u>	<u>\$ 39,966,454</u>	<u>\$ 3,420,751</u>

STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND (11 & 12)
BUDGET BY INCOME SUMMARY

		FY 2007-08 ACTUAL	FY2008-09 PROJECTED	FY2009-10 PROPOSED	INC./(DEC.) FY10 VS FY09
8900	OTHER FINANCING SOURCES				
89120	SALE OF EQUIP & SUPPLIES	\$ 20,915	\$ 6,605	\$ -	\$ (6,605)
89810	INTERFUND TRANSFERS-IN	21,599	-	-	-
89820	INTRAFUND TRANSFERS-IN	129,708	182,703	10,768	(171,935)
8900	TOTAL OTHER FINANCING SOURCES	\$ 172,222	\$ 189,308	\$ 10,768	\$ (178,540)
	GENERAL FUND TOTAL	\$ 165,393,801	\$ 173,179,634	\$ 168,867,005	\$ (4,312,629)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 34,697,460	\$ 35,884,920	\$ 36,853,112	\$ 968,192
91125 REG SABBATICAL	409,091	610,454	373,788	(236,666)
91130 TEMP, GRADED CLASSES	290,159	497,869	273,322	(224,547)
91210 REG-MANAGEMENT	6,743,359	6,979,553	7,286,547	306,994
91215 REG-COUNSELORS	4,557,097	4,912,440	4,777,982	(134,458)
91220 REG NON-MANAGEMENT	5,036,835	5,588,506	5,652,888	64,382
91230 REG SABB NON-MANAGEMENT	8,105	78,405	-	(78,405)
91235 TEMP MANAGEMENT	-	60,723	-	(60,723)
91240 TEMP NON-MANAGEMENT	92,812	58,303	76,583	18,280
91310 HOURLY, GRADED CLASSES	11,510,591	12,797,095	11,122,472	(1,674,623)
91320 OVERLOAD, GRADED CLASSES	2,103,355	2,466,507	2,143,716	(322,791)
91330 HRLY-SUMMER SESSIONS	2,542,928	1,684,113	2,463,086	778,973
91335 HRLY-SUBSTITUTES	321,025	281,201	274,912	(6,289)
91410 HRLY-MANAGEMENT	6,948	40,337	-	(40,337)
91415 HRLY NON-MANAGEMENT	4,835,599	4,804,019	4,064,977	(739,042)
TOTAL ACADEMIC SALARIES	\$ 73,224,604	\$ 76,744,445	\$ 75,363,385	\$ (1,381,060)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 23,546,021	\$ 23,844,326	\$ 24,753,395	\$ 909,069
92115 CONFIDENTIAL	1,124,040	1,038,501	1,220,287	181,786
92120 MANAGEMENT-CLASS	2,422,604	2,440,476	2,504,841	64,365
92150 O/T-CLASSIFIED	618,916	464,363	143,560	(320,803)
92210 INSTR AIDES	1,324,344	1,447,828	1,543,576	95,748
92250 O/T-INSTR AIDES	1,329	86	-	(86)
92310 HOURLY-STUDENTS*	3,892,332	2,928,805	2,469,220	(459,585)
92320 HOURLY-NON STUDENTS	-	727,212	343,336	(383,876)
92330 PERM PART-TIME	711,086	814,945	763,562	(51,383)
92350 O/T NON-INSTR	16,862	57,636	-	(57,636)
92410 HRLY-INSTR AIDES/STUDENTS	876,518	750,455	962,471	212,016
92420 HRLY-INSTR AIDES/NON-STUDENTS	-	231,059	154,631	(76,428)
92430 PERM P/T INSTR AIDES/OTHER	192,247	255,576	338,209	82,633
TOTAL CLASSIFIED SALARIES	\$ 34,726,299	\$ 35,001,268	\$ 35,197,088	\$ 195,820

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 3,862,026	\$ 4,030,360	\$ 4,296,088	\$ 265,728
93130 STRS NON-INSTR	1,500,042	1,603,231	1,628,869	25,638
93210 PERS-INSTRUCTIONAL	178,599	196,706	195,274	(1,432)
93230 PERS NON-INSTR	2,740,998	2,778,772	2,883,745	104,973
93310 OASDI-INSTRUCTIONAL	838,565	876,780	899,352	22,572
93330 OASDI NON-INSTR	2,538,327	2,552,012	2,612,719	60,707
93410 H&W-INSTRUCTIONAL	5,511,221	5,779,575	6,282,268	502,693
93430 H&W NON-INSTR	8,315,595	8,779,606	9,634,874	855,268
93490 H&W-RETIREEES	928,427	915,246	-	(915,246)
93510 SUI-INSTRUCTIONAL	56,077	195,864	169,014	(26,850)
93530 SUI NON-INSTR	25,510	144,598	156,694	12,096
93610 WORK COMP-INSTRUCTIONAL	884,139	1,053,081	1,081,525	28,444
93630 WORK COMP NON-INSTR	866,337	1,006,364	1,048,346	41,982
93710 PARS-INSTRUCTIONAL	137,391	140,576	65,192	(75,384)
93730 PARS NON-INSTR	61,169	66,688	57,887	(8,801)
93910 OTHER EMP BEN-INSTR	93,219	238,666	8,500	(230,166)
93930 OTHER EMP BEN NON-INSTR	22,566	78	-	(78)
TOTAL EMPLOYEE BENEFITS	\$ 28,560,208	\$ 30,358,203	\$ 31,020,347	\$ 662,144
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 86,211	\$ 78,656	\$ 58,361	\$ (20,295)
94290 OTHER BOOKS	34,279	7,137	8,434	1,297
94310 INSTR SUPPLIES	1,737,553	1,502,817	1,356,890	(145,927)
94315 SOFTWARE-INSTRUCTIONAL	272,502	253,996	369,353	115,357
94320 MATERIAL FEES SUPPLIES	7,810	14,826	11,922	(2,904)
94410 OFFICE SUPPLIES	936,239	784,908	703,153	(81,755)
94415 SOFTWARE NON-INSTR	49,686	76,607	239,074	162,467
94420 CUSTODIAL SUPPLIES	239,705	308,836	271,824	(37,012)
94425 GROUNDS/BLDG SUPPLIES	494,940	376,526	267,300	(109,226)
94430 POOL SUPPLIES	42,974	28,200	14,000	(14,200)
94435 VEHICLE SUPPLIES	275,246	218,400	303,221	84,821
94490 OTHER SUPPLIES	693,712	683,093	659,745	(23,348)
94510 NEWSPAPERS	29,707	20,828	14,610	(6,218)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
94515 FILM/VIDEO RENTALS	12,868	2,296	2,180	(116)
94525 RECORDS/TAPES/CD'S	1,231	-	1,940	1,940
94530 PUBLICATIONS/CATALOGS	27,415	24,205	21,872	(2,333)
TOTAL SUPPLIES & MATERIALS	\$ 4,942,078	\$ 4,381,331	\$ 4,303,879	\$ (77,452)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,152,851	\$ 3,342,560	\$ 3,390,731	\$ 48,171
95115 WATER,SEWER & WASTE	538,250	438,936	412,000	(26,936)
95120 FUEL OIL	14,497	18,600	21,765	3,165
95125 TELE/PAGER/CELL SERVICE	354,267	469,485	483,713	14,228
95190 OTHER UTILITY SERVICES	4,550	7,246	4,000	(3,246)
95210 EQUIPMENT RENTAL	50,133	40,537	43,650	3,113
95215 BLDG/ROOM RENTAL	522,437	461,322	572,767	111,445
95220 VEHICLE REPR & MAINT	66,096	97,502	115,250	17,748
95225 EQUIP REPR & MAINT	1,067,134	890,635	865,192	(25,443)
95230 ALARM SYSTEM	30,703	55,268	26,690	(28,578)
95235 COMPUTER HW/SW MAINT/LIC	1,047,687	1,264,063	748,464	(515,599)
95310 CONFERENCE	1,055,384	1,052,713	854,976	(197,737)
95315 MILEAGE	168,959	182,750	193,491	10,741
95320 CHARTER SERVICE	3,662	9,310	14,300	4,990
95325 FIELD TRIPS	87,861	88,231	181,607	93,376
95410 DUES/MEMBERSHIPS	199,682	222,661	187,881	(34,780)
95510 BD TRUSTEE SERVICES	1,500	-	-	-
95520 CONSULTANT SERVICES	547,663	585,911	281,950	(303,961)
95525 MEDICAL SERVICES	10,010	18,300	36,940	18,640
95530 CONTRACT LABOR/SERVICES	2,591,678	3,147,974	1,633,618	(1,514,356)
95531 CONTRACT LABOR/SERVICES-INSTR	390,240	226,896	221,750	(5,146)
95535 ARMORED CAR SERVICES	6,864	6,574	7,000	426
95540 COURIER SERVICES	65,000	74,041	65,850	(8,191)
95555 ACCREDITATION SERVICES	45,177	86,478	39,020	(47,458)
95560 LEGAL SERVICES	457,073	375,000	180,000	(195,000)
95565 ELECTION SERVICES	-	207,108	-	(207,108)
95570 AUDIT SERVICES	130,880	65,010	104,000	38,990
95615 BOILER & MACH INS	-	480	-	(480)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95620 LIAB & PROP INS	962,574	944,127	985,314	41,187
95625 AERONAUTICS INS	15,964	16,125	12,000	(4,125)
95635 FIDELITY INS	-	100	-	(100)
95640 STUDENT INS	77,560	87,527	60,000	(27,527)
95690 ADMIN COSTS-INS	22	30	-	(30)
95710 ADVERTISING	594,940	480,581	289,613	(190,968)
95715 PROMOTIONS	55,325	46,286	63,039	16,753
95720 PRINTING/BINDING/DUPLICATING	414,268	480,326	265,213	(215,113)
95725 POSTAGE/SHIPPING	485,473	502,099	462,179	(39,920)
95915 CASH (OVER)/SHORT	(187)	(146)	100	246
95920 ADMIN OVERHEAD COSTS	-	(10,408)	(136,104)	(125,696)
95926 CHARGE BACK-MAIL SERVICES	(9,182)	(15,384)	13,278	28,662
95927 CHARGE BACK-PRODUCTION SVCS.	(8,515)	(6,826)	51,170	57,996
95928 CHARGE BACK-TRANSPORTATION	(127,627)	(92,343)	(256,607)	(164,264)
95930 PRIOR YEAR EXPENSES	1,303	1,329	2,000	671
95935 BAD DEBT EXPENSE	390,873	407,150	434,673	27,523
95940 DISCOUNTS	443,950	222,670	234,322	11,652
95945 F/A REIMB INSTITUTIONAL EXP	42,601	-	20,000	20,000
95946 F/A NON-REIMB INSTITUTION EXP	141,145	144,750	140,000	(4,750)
95990 MISCELLANEOUS	210,183	243,073	192,485	(50,588)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 16,300,908	\$ 16,886,657	\$ 13,519,280	\$ (3,367,377)
TOTAL FOR OBJECTS 91000-95999	\$ 157,754,097	\$ 163,371,904	\$ 159,403,979	\$ (3,967,925)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 46,214	\$ 320,746	\$ 42,844	\$ (277,902)
96225 ENGINEERING SERVICES	54,230	3,008	-	(3,008)
96245 TESTING SERVICES	13,119	3,400	-	(3,400)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	508,897	329,160	201,632	(127,528)
96415 CONSULTANT SERVICES	3,620	11,968	-	(3,904)
96420 ARCHITECT SERVICES	612	-	-	-
96425 ENGINEERING SERVICES	2,630	3,370	-	-

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
96430 LEGAL SERV INCL ADV	480	-	-	-
96440 INSPECTION SERVICES	7,421	3,584	-	-
96445 TESTING SERVICES	230	-	-	-
96490 FEES & OTHER CHARGES	825	15,761	-	(10,761)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	1,457,239	1,828,821	1,524,232	(304,589)
96512 NEW-INSTR EQUIP GT \$10,000	247,218	385,051	-	(385,051)
96515 NEW NON-INSTR EQUIP LT \$10,000	610,245	957,215	481,629	(475,586)
96517 NEW NON-INSTR EQUIP GT \$10,000	293,896	195,335	99,000	(96,335)
96520 NEW-VEHICLES	151,898	35,502	-	(35,502)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	347,829	383,065	288,674	(94,391)
TOTAL CAPITAL OUTLAY	\$ 3,746,603	\$ 4,475,986	\$ 2,638,011	\$ (1,837,975)
97000-OTHER OUTGO				
97110 DEBT SERVICE	\$ 177,461	\$ 177,461	\$ 177,461	\$ -
97210 INTRAFUND TRANSFER OUT	510,708	577,703	405,768	(171,935)
97310 INTERFUND TRANSFERS-OUT	11,641,911	4,002,778	3,941,778	227,101
97610 PAYMENTS TO STUDENTS	620,091	767,812	834,490	66,678
97620 PERSONAL ALLOWANCES	77,800	31,350	38,760	7,410
97630 MEAL ALLOWANCES	106,778	68,830	26,240	(42,590)
97640 CLOTHING ALLOWANCES	9,800	5,700	3,600	(2,100)
97650 HOST FAMILY	58,360	-	54,000	54,000
97660 DORMITORY	93,315	106,410	25,620	(80,790)
97910 CONTINGENCIES	-	-	930,736	930,736
TOTAL OTHER OUTGO	\$ 13,296,224	\$ 5,738,044	\$ 6,438,453	\$ 700,409
TOTAL FOR OBJECTS 96000-97999	\$ 17,042,827	\$ 10,214,030	\$ 9,076,464	\$ (1,137,566)
TOTAL DISTRICTWIDE	\$ 174,796,924	\$ 173,585,934	\$ 168,480,443	\$ (5,105,491)

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY DISTRICTWIDE</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 34,126,506	\$ 35,312,036	\$ 36,497,998	\$ 1,185,962
91125 REG SABBATICAL	409,091	610,454	373,788	(236,666)
91130 TEMP, GRADED CLASSES	290,159	491,869	273,322	(218,547)
91210 REG-MANAGEMENT	5,937,322	6,004,924	6,448,245	443,321
91215 REG-COUNSELORS	2,921,004	3,125,095	2,759,098	(365,997)
91220 REG NON-MANAGEMENT	3,821,616	4,123,854	4,136,835	12,981
91230 REG SABB NON-MANAGEMENT	8,105	78,405	-	(78,405)
91235 TEMP MANAGEMENT	-	60,723	-	(60,723)
91310 HOURLY, GRADED CLASSES	11,306,047	12,561,271	10,995,396	(1,565,875)
91320 OVERLOAD, GRADED CLASSES	2,052,484	2,453,110	2,143,716	(309,394)
91330 HRLY-SUMMER SESSIONS	2,496,183	1,658,936	2,461,964	803,028
91335 HRLY-SUBSTITUTES	321,025	281,201	274,912	(6,289)
91410 HRLY-MANAGEMENT	6,948	-	-	-
91415 HRLY NON-MANAGEMENT	1,963,615	1,898,186	2,135,093	236,907
TOTAL ACADEMIC SALARIES	\$ 65,729,345	\$ 68,660,064	\$ 68,500,367	\$ (159,697)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 19,944,545	\$ 20,289,839	\$ 21,149,580	\$ 859,741
92115 CONFIDENTIAL	1,124,040	1,038,501	1,220,287	181,786
92120 MANAGEMENT-CLASS	2,422,604	2,440,476	2,504,841	64,365
92150 O/T-CLASSIFIED	556,011	397,508	143,560	(253,948)
92210 INSTR AIDES	1,235,276	1,358,172	1,451,805	93,633
92250 O/T-INSTR AIDES	1,329	86	-	(86)
92310 HOURLY-STUDENTS*	2,016,769	1,166,819	615,467	(551,352)
92320 HOURLY-NON STUDENTS	-	496,869	321,322	(175,547)
92330 PERM PART-TIME	365,630	337,464	227,740	(109,724)
92350 O/T NON-INSTR	16,862	57,636	-	(57,636)
92410 HRLY-INSTR AIDES/STUDENTS	484,089	390,534	860,967	470,433
92420 HRLY-INSTR AIDES/NON-STUDENTS	-	76,427	-	(76,427)
92430 PERM P/T INSTR AIDES/OTHER	146,288	177,413	259,312	81,899
TOTAL CLASSIFIED SALARIES	\$ 28,313,443	\$ 28,227,744	\$ 28,754,881	\$ 527,137
93000-EMPLOYEE BENEFITS				

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY DISTRICTWIDE</u>	<u>2007-08</u> <u>ACTUAL</u>	<u>2008-09</u> <u>PROJECTED</u>	<u>2009-10</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY10 VS. FY09</u>
93110 STRS-INSTRUCTIONAL	\$ 3,797,106	\$ 3,971,236	\$ 4,257,256	\$ 286,020
93130 STRS NON-INSTR	1,050,962	1,074,548	1,174,841	100,293
93210 PERS-INSTRUCTIONAL	169,139	184,034	186,622	2,588
93230 PERS NON-INSTR	2,329,850	2,394,247	2,491,823	97,576
93310 OASDI-INSTRUCTIONAL	815,438	851,664	881,747	30,083
93330 OASDI NON-INSTR	2,110,206	2,133,382	2,202,401	69,019
93410 H&W-INSTRUCTIONAL	5,403,849	5,659,736	6,197,362	537,626
93430 H&W NON-INSTR	6,973,146	7,345,825	8,071,590	725,765
93490 H&W-RETIREEES	928,427	915,246	-	(915,246)
93510 SUI-INSTRUCTIONAL	55,477	192,149	165,969	(26,180)
93530 SUI NON-INSTR	19,842	109,298	123,996	14,698
93610 WORK COMP-INSTRUCTIONAL	859,277	1,025,467	1,064,370	38,903
93630 WORK COMP NON-INSTR	654,603	772,192	822,438	50,246
93710 PARS-INSTRUCTIONAL	127,867	126,184	56,328	(69,856)
93730 PARS NON-INSTR	24,014	26,601	17,675	(8,926)
93910 OTHER EMP BEN-INSTR	93,219	238,666	8,500	(230,166)
93930 OTHER EMP BEN NON-INSTR	22,566	78	-	(78)
TOTAL EMPLOYEE BENEFITS	\$ 25,434,988	\$ 27,020,553	\$ 27,722,918	\$ 702,365
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 6,706	\$ 5,545	\$ 26,061	\$ 20,516
94290 OTHER BOOKS	4,288	1,913	3,700	1,787
94310 INSTR SUPPLIES	691,060	581,544	715,890	134,346
94315 SOFTWARE-INSTRUCTIONAL	73,418	70,359	301,839	231,480
94320 MATERIAL FEES SUPPLIES	7,810	14,826	11,922	(2,904)
94410 OFFICE SUPPLIES	602,208	507,794	441,516	(66,278)
94415 SOFTWARE NON-INSTR	28,479	30,558	237,474	206,916
94420 CUSTODIAL SUPPLIES	239,705	308,836	271,824	(37,012)
94425 GROUNDS/BLDG SUPPLIES	494,940	376,526	267,300	(109,226)
94430 POOL SUPPLIES	42,974	28,200	14,000	(14,200)
94435 VEHICLE SUPPLIES	275,246	218,400	303,221	84,821
94490 OTHER SUPPLIES	465,112	423,369	419,238	(4,131)
94510 NEWSPAPERS	29,707	20,646	14,610	(6,036)
94515 FILM/VIDEO RENTALS	4,170	135	1,280	1,145

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY DISTRICTWIDE</u>	<u>2007-08</u> <u>ACTUAL</u>	<u>2008-09</u> <u>PROJECTED</u>	<u>2009-10</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY10 VS. FY09</u>
94525 RECORDS/TAPES/CD'S	1,231	-	1,940	1,940
94530 PUBLICATIONS/CATALOGS	19,722	18,605	16,102	(2,503)
TOTAL SUPPLIES & MATERIALS	\$ 2,986,776	\$ 2,607,256	\$ 3,047,917	\$ 440,661
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,152,851	\$ 3,342,560	\$ 3,390,731	\$ 48,171
95115 WATER,SEWER & WASTE	538,250	438,936	412,000	(26,936)
95120 FUEL OIL	14,436	18,600	21,765	3,165
95125 TELE/PAGER/CELL SERVICE	331,123	449,276	467,448	18,172
95190 OTHER UTILITY SERVICES	4,130	7,246	4,000	(3,246)
95210 EQUIPMENT RENTAL	47,728	35,990	43,650	7,660
95215 BLDG/ROOM RENTAL	413,916	411,390	500,317	88,927
95220 VEHICLE REPR & MAINT	50,442	88,125	103,350	15,225
95225 EQUIP REPR & MAINT	1,017,034	833,556	799,005	(34,551)
95230 ALARM SYSTEM	30,703	55,268	26,690	(28,578)
95235 COMPUTER HW/SW MAINT/LIC	786,226	926,636	645,311	(281,325)
95310 CONFERENCE	407,610	396,398	315,755	(80,643)
95315 MILEAGE	138,564	146,457	149,751	3,294
95320 CHARTER SERVICE	3,233	-	2,000	2,000
95325 FIELD TRIPS	9,035	9,151	129,012	119,861
95410 DUES/MEMBERSHIPS	181,876	199,600	168,728	(30,872)
95510 BD TRUSTEE SERVICES	1,500	-	-	-
95520 CONSULTANT SERVICES	151,016	137,857	149,950	12,093
95525 MEDICAL SERVICES	9,705	18,300	31,940	13,640
95530 CONTRACT LABOR/SERVICES	701,733	791,379	633,343	(158,036)
95531 CONTRACT LABOR/SERVICES-INSTR	360,925	193,750	193,750	-
95535 ARMORED CAR SERVICES	6,864	6,574	7,000	426
95540 COURIER SERVICES	62,400	71,325	65,850	(5,475)
95555 ACCREDITATION SERVICES	45,177	85,978	39,020	(46,958)
95560 LEGAL SERVICES	457,073	375,000	180,000	(195,000)
95565 ELECTION SERVICES	-	207,108	-	(207,108)
95570 AUDIT SERVICES	130,880	65,010	104,000	38,990
95615 BOILER & MACH INS	-	480	-	(480)
95620 LIAB & PROP INS	962,054	942,308	984,614	42,306

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY DISTRICTWIDE</u>	<u>2007-08</u> <u>ACTUAL</u>	<u>2008-09</u> <u>PROJECTED</u>	<u>2009-10</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY10 VS. FY09</u>
95625 AERONAUTICS INS	15,964	16,125	12,000	(4,125)
95635 FIDELITY INS	-	100	-	(100)
95640 STUDENT INS	4,063	-	-	-
95690 ADMIN COSTS-INS	22	30	-	(30)
95710 ADVERTISING	545,769	423,035	243,482	(179,553)
95715 PROMOTIONS	44,030	19,361	29,184	9,823
95720 PRINTING/BINDING/DUPLICATING	286,869	346,020	201,538	(144,482)
95725 POSTAGE/SHIPPING	455,062	477,045	455,580	(21,465)
95915 CASH (OVER)/SHORT	(187)	(146)	100	246
95920 ADMIN OVERHEAD COSTS	(448,924)	(453,870)	(480,814)	(26,944)
95926 CHARGE BACK-MAIL SERVICES	(29,711)	(27,038)	1,450	28,488
95927 CHARGE BACK-PRODUCTION SVCS.	(20,807)	(23,052)	46,600	69,652
95928 CHARGE BACK-TRANSPORTATION	(186,548)	(184,183)	(329,823)	(145,640)
95930 PRIOR YEAR EXPENSES	1,303	1,329	2,000	671
95935 BAD DEBT EXPENSE	361,496	407,814	434,673	26,859
95940 DISCOUNTS	443,950	222,670	234,322	11,652
95945 F/A REIMB INSTITUTIONAL EXP	42,601	-	20,000	20,000
95946 F/A NON-REIMB INSTITUTION EXP	141,145	144,750	140,000	(4,750)
95990 MISCELLANEOUS	189,966	215,783	169,926	(45,857)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 11,862,547	\$ 11,840,031	\$ 10,749,198	\$ (1,090,833)
TOTAL FOR OBJECTS 91000-95999	\$ 134,327,099	\$ 138,355,648	\$ 138,775,281	\$ 419,633
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 46,214	\$ 320,746	\$ 42,844	\$ (277,902)
96225 ENGINEERING SERVICES	54,230	3,008	-	(3,008)
96245 TESTING SERVICES	13,119	3,400	-	(3,400)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	237,395	159,852	101,632	(58,220)
96415 CONSULTANT SERVICES	500	3,904	-	(3,904)
96420 ARCHITECT SERVICES	612	-	-	-
96425 ENGINEERING SERVICES	2,630	-	-	-
96440 INSPECTION SERVICES	6,543	-	-	-

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
 2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY DISTRICTWIDE</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
96445 TESTING SERVICES	230	-	-	-
96490 FEES & OTHER CHARGES	565	10,761	-	(10,761)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	79,465	117,908	345,365	227,457
96515 NEW NON-INSTR EQUIP LT \$10,000	367,521	806,479	434,466	(372,013)
96517 NEW NON-INSTR EQUIP GT \$10,000	278,132	195,335	99,000	(96,335)
96520 NEW-VEHICLES	151,898	35,502	-	(35,502)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	-	6,016	27,500	21,484
TOTAL CAPITAL OUTLAY	\$ 1,239,054	\$ 1,662,911	\$ 1,050,807	\$ (612,104)
97000-OTHER OUTGO				
97110 DEBT SERVICE	\$ 177,461	\$ 177,461	\$ 177,461	\$ -
97210 INTRAFUND TRANSFER OUT	510,708	577,703	405,768	(171,935)
97310 INTERFUND TRANSFERS-OUT	11,278,051	3,714,677	3,653,677	(61,000)
97910 CONTINGENCIES	-	-	930,736	930,736
TOTAL OTHER OUTGO	\$ 11,966,220	\$ 4,469,841	\$ 5,167,642	\$ 697,801
TOTAL FOR OBJECTS 96000-97999	\$ 13,205,274	\$ 6,132,752	\$ 6,218,449	\$ 85,697
TOTAL DISTRICTWIDE	\$ 147,532,373	\$ 144,488,400	\$ 144,993,730	\$ 505,330

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 570,954	\$ 572,884	\$ 355,114	\$ (217,770)
91130 TEMP, GRADED CLASSES	-	6,000	-	(6,000)
91210 REG-MANAGEMENT	806,037	974,629	838,302	(136,327)
91215 REG-COUNSELORS	1,636,093	1,787,345	2,018,884	231,539
91220 REG NON-MANAGEMENT	1,215,219	1,464,652	1,516,053	51,401
91240 TEMP NON-MANAGEMENT	92,812	58,303	76,583	18,280
91310 HOURLY, GRADED CLASSES	204,544	235,824	127,076	(108,748)
91320 OVERLOAD, GRADED CLASSES	50,871	13,397	-	(13,397)
91330 HRLY-SUMMER SESSIONS	46,745	25,177	1,122	(24,055)
91410 HRLY-MANAGEMENT	-	40,337	-	(40,337)
91415 HRLY NON-MANAGEMENT	2,871,984	2,905,833	1,929,884	(975,949)
TOTAL ACADEMIC SALARIES	\$ 7,495,259	\$ 8,084,381	\$ 6,863,018	\$ (1,221,363)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 3,601,476	\$ 3,554,487	\$ 3,603,815	\$ 49,328
92150 O/T-CLASSIFIED	62,905	66,855	-	(66,855)
92210 INSTR AIDES	89,068	89,656	91,771	2,115
92310 HOURLY-STUDENTS*	1,875,563	1,761,986	1,853,753	91,767
92320 HOURLY-NON STUDENTS	-	230,343	22,014	(208,329)
92330 PERM PART-TIME	345,456	477,481	535,822	58,341
92410 HRLY-INSTR AIDES/STUDENTS	392,429	359,921	101,504	(258,417)
92420 HRLY-INSTR AIDES/NON-STUDENTS	-	154,632	154,631	(1)
92430 PERM P/T INSTR AIDES/OTHER	45,959	78,163	78,897	734
TOTAL CLASSIFIED SALARIES	\$ 6,412,856	\$ 6,773,524	\$ 6,442,207	\$ (331,317)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 64,920	\$ 59,124	\$ 38,832	\$ (20,292)
93130 STRS NON-INSTR	449,080	528,683	454,028	(74,655)
93210 PERS-INSTRUCTIONAL	9,460	12,672	8,652	(4,020)
93230 PERS NON-INSTR	411,148	384,525	391,922	7,397
93310 OASDI-INSTRUCTIONAL	23,127	25,116	17,605	(7,511)
93330 OASDI NON-INSTR	428,121	418,630	410,318	(8,312)
93410 H&W-INSTRUCTIONAL	107,372	119,839	84,906	(34,933)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
93430 H&W NON-INSTR	1,342,449	1,433,781	1,563,284	129,503
93510 SUI-INSTRUCTIONAL	600	3,715	3,045	(670)
93530 SUI NON-INSTR	5,668	35,300	32,698	(2,602)
93610 WORK COMP-INSTRUCTIONAL	24,862	27,614	17,155	(10,459)
93630 WORK COMP NON-INSTR	211,734	234,172	225,908	(8,264)
93710 PARS-INSTRUCTIONAL	9,524	14,392	8,864	(5,528)
93730 PARS NON-INSTR	37,155	40,087	40,212	125
TOTAL EMPLOYEE BENEFITS	\$ 3,125,220	\$ 3,337,650	\$ 3,297,429	\$ (40,221)
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 79,505	\$ 73,111	\$ 32,300	\$ (40,811)
94290 OTHER BOOKS	29,991	5,224	4,734	(490)
94310 INSTR SUPPLIES	1,046,493	921,273	641,000	(280,273)
94315 SOFTWARE-INSTRUCTIONAL	199,084	183,637	67,514	(116,123)
94410 OFFICE SUPPLIES	334,031	277,114	261,637	(15,477)
94415 SOFTWARE NON-INSTR	21,207	46,049	1,600	(44,449)
94490 OTHER SUPPLIES	228,600	259,724	240,507	(19,217)
94510 NEWSPAPERS	-	182	-	(182)
94515 FILM/VIDEO RENTALS	8,698	2,161	900	(1,261)
94530 PUBLICATIONS/CATALOGS	7,693	5,600	5,770	170
TOTAL SUPPLIES & MATERIALS	\$ 1,955,302	\$ 1,774,075	\$ 1,255,962	\$ (518,113)
95000-OTHER OPER. EXP. & SERVICES				
95120 FUEL OIL	\$ 61	\$ -	\$ -	\$ -
95125 TELE/PAGER/CELL SERVICE	23,144	20,209	16,265	(3,944)
95190 OTHER UTILITY SERVICES	420	-	-	-
95210 EQUIPMENT RENTAL	2,405	4,547	-	(4,547)
95215 BLDG/ROOM RENTAL	108,521	49,932	72,450	22,518
95220 VEHICLE REPR & MAINT	15,654	9,377	11,900	2,523
95225 EQUIP REPR & MAINT	50,100	57,079	66,187	9,108
95235 COMPUTER HW/SW MAINT/LIC	261,461	337,427	103,153	(234,274)
95310 CONFERENCE	647,774	656,315	539,221	(117,094)
95315 MILEAGE	30,395	36,293	43,740	7,447
95320 CHARTER SERVICE	429	9,310	12,300	2,990

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95325 FIELD TRIPS	78,826	79,080	52,595	(26,485)
95410 DUES/MEMBERSHIPS	17,806	23,061	19,153	(3,908)
95520 CONSULTANT SERVICES	396,647	448,054	132,000	(316,054)
95525 MEDICAL SERVICES	305	-	5,000	5,000
95530 CONTRACT LABOR/SERVICES	1,889,945	2,356,595	1,000,275	(1,356,320)
95531 CONTRACT LABOR/SERVICES-INSTR	29,315	33,146	28,000	(5,146)
95540 COURIER SERVICES	2,600	2,716	-	(2,716)
95555 ACCREDITATION SERVICES	-	500	-	(500)
95620 LIAB & PROP INS	520	1,819	700	(1,119)
95640 STUDENT INS	73,497	87,527	60,000	(27,527)
95710 ADVERTISING	49,171	57,546	46,131	(11,415)
95715 PROMOTIONS	11,295	26,925	33,855	6,930
95720 PRINTING/BINDING/DUPLICATING	127,399	134,306	63,675	(70,631)
95725 POSTAGE/SHIPPING	30,411	25,054	6,599	(18,455)
95920 ADMIN OVERHEAD COSTS	448,924	443,462	344,710	(98,752)
95926 CHARGE BACK-MAIL SERVICES	20,529	11,654	11,828	174
95927 CHARGE BACK-PRODUCTION SVCS.	12,292	16,226	4,570	(11,656)
95928 CHARGE BACK-TRANSPORTATION	58,921	91,840	73,216	(18,624)
95935 BAD DEBT EXPENSE	29,377	(664)	-	664
95990 MISCELLANEOUS	20,217	27,290	22,559	(4,731)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 4,438,361	\$ 5,046,626	\$ 2,770,082	\$ (2,276,544)
TOTAL FOR OBJECTS 91000-95999	\$ 23,426,998	\$ 25,016,256	\$ 20,628,698	\$ (4,387,558)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 271,502	\$ 169,308	\$ 100,000	\$ (69,308)
96415 CONSULTANT SERVICES	3,120	8,064	-	-
96425 ENGINEERING SERVICES	-	3,370	-	-
96430 LEGAL SERV INCL ADV	480	-	-	-
96440 INSPECTION SERVICES	878	3,584	-	-
96490 FEES & OTHER CHARGES	260	5,000	-	-
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	1,377,774	1,710,913	1,178,867	(532,046)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
96512 NEW-INSTR EQUIP GT \$10,000	247,218	385,051	-	(385,051)
96515 NEW NON-INSTR EQUIP LT \$10,000	242,724	150,736	47,163	(103,573)
96517 NEW NON-INSTR EQUIP GT \$10,000	15,764	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	347,829	377,049	261,174	(115,875)
TOTAL CAPITAL OUTLAY	\$ 2,507,549	\$ 2,813,075	\$ 1,587,204	\$ (1,225,871)
97000-OTHER OUTGO				
97310 INTERFUND TRANSFERS-OUT	\$ 363,860	\$ 288,101	\$ 288,101	\$ 288,101
97610 PAYMENTS TO STUDENTS	620,091	767,812	834,490	66,678
97620 PERSONAL ALLOWANCES	77,800	31,350	38,760	7,410
97630 MEAL ALLOWANCES	106,778	68,830	26,240	(42,590)
97640 CLOTHING ALLOWANCES	9,800	5,700	3,600	(2,100)
97650 HOST FAMILY	58,360	-	54,000	54,000
97660 DORMITORY	93,315	106,410	25,620	(80,790)
TOTAL OTHER OUTGO	\$ 1,330,004	\$ 1,268,203	\$ 1,270,811	\$ 2,608
TOTAL FOR OBJECTS 96000-97999	\$ 3,837,553	\$ 4,081,278	\$ 2,858,015	\$ (1,223,263)
TOTAL DISTRICTWIDE	\$ 27,264,551	\$ 29,097,534	\$ 23,486,713	\$ (5,610,821)

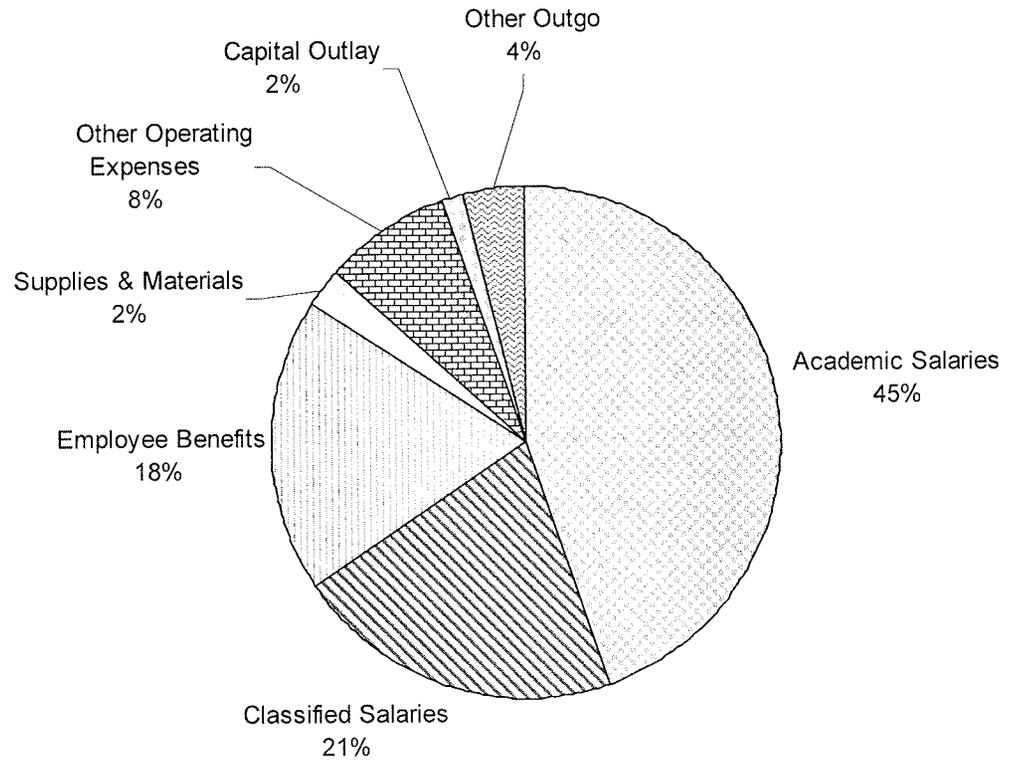
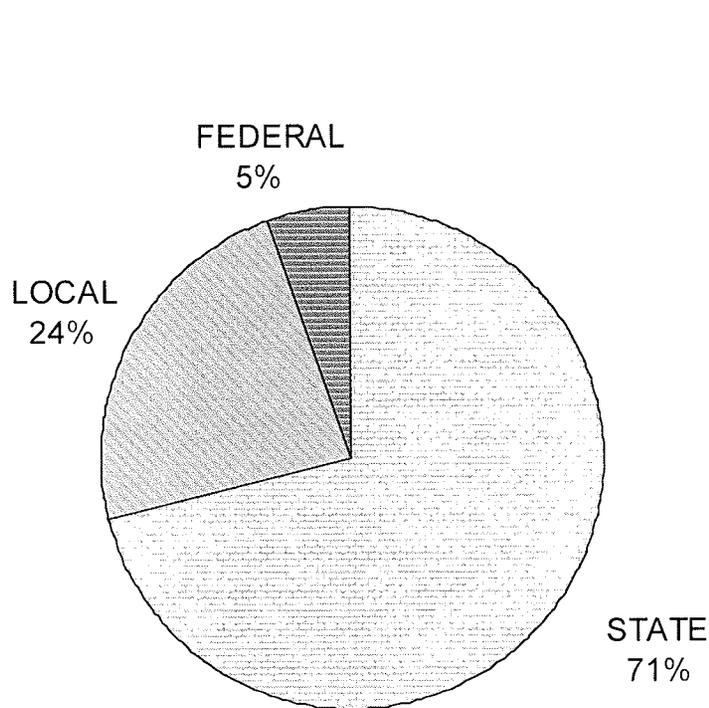
*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL PURPOSE PRELIMINARY ALLOCATION (XX0 Only)
F.Y. 2009-2010**

	<u>Districtwide/ District Office</u>	<u>Fresno City College</u>	<u>Reedley College</u>	<u>North Centers</u>	<u>TOTAL DISTRICT</u>
FY 2008-2009 BASE ALLOCATION	\$19,980,978	\$71,908,900	\$25,995,589	\$16,593,574	\$134,479,041
PERMANENT ALLOCATION ADJUSTMENTS					
Certificated Step/Column Increase	\$0	\$484,757	\$201,397	\$144,883	\$831,037
Classified Step Increase	63,087	167,166	68,525	45,581	344,359
Management/Confidential Step Increase	41,396	32,668	13,963	14,254	102,281
Health & Welfare Increase	92,206	386,378	149,975	68,987	697,546
Prop. & Liability Ins. (%)					-
Utilities (%)					-
Workers comp (10%) Rate Only	545,736				545,736
TOTAL ADJUSTMENTS	<u>\$742,425</u>	<u>\$1,070,969</u>	<u>\$433,860</u>	<u>\$273,705</u>	<u>\$2,520,959</u>
FY 2009-2010 ADJUSTED BASE ALLOCATION	<u>\$20,723,403</u>	<u>\$72,979,869</u>	<u>\$26,429,449</u>	<u>\$16,867,279</u>	<u>\$137,000,000</u>
CURRENT YEAR ADJUSTMENTS					
Facilities Rental	\$0	\$40,000	\$10,000	\$0	\$50,000
Retiree Health-GASB 45	\$2,803,677	-	-	-	\$2,803,677
Campus Lab School Charges	-	125,000	65,000	120,000	310,000
Farm/Vineyard Operations	-	-	90,000	-	90,000
Enrollment Campaign	150,000	-	-	-	150,000
Mandated Costs Consultant	24,000	-	-	-	24,000
Misc. Revenues	-	100,000	15,000	-	115,000
Student Internet Access	21,500	-	-	-	21,500
TOTAL CURRENT YEAR ADJUSTMENTS	<u>\$2,999,177</u>	<u>\$265,000</u>	<u>\$180,000</u>	<u>\$120,000</u>	<u>\$3,564,177</u>
FY 2009-2010 PRELIMINARY ALLOCATION (XX0 ONLY)	<u><u>\$23,722,580</u></u>	<u><u>\$73,244,869</u></u>	<u><u>\$26,609,449</u></u>	<u><u>\$16,987,279</u></u>	<u><u>\$140,564,177</u></u>

Created 5/05/09

GENERAL FUND SUMMARY 2009-10 REVENUES AND EXPENDITURES



REVENUES		
STATE	120,205,837	71%
LOCAL	39,977,222	24%
FEDERAL	8,683,946	5%
TOTAL REVENUES	168,867,005	100%

EXPENDITURES		
ACADEMIC SALARIES	75,363,385	45%
CLASSIFIED SALARIES	35,197,088	21%
EMPLOYEE BENEFITS	31,020,347	18%
SUPPLIES & MATERIALS	4,303,879	2%
OTHER OPERATING EXPENSES	13,519,280	8%
CAPITAL OUTLAY	2,638,011	2%
OTHER OUTGO	6,438,453	4%
TOTAL EXPENDITURES	168,480,443	100%

DISTRICT OFFICE/OPERATIONS BUDGET SUMMARY

The District Office provides many administrative and delivery services available to the various campuses of the State Center Community College District. In addition to the central administration, the District Office provides all personnel/human resources functions, management information systems/data processing functions, purchasing services, accounting and payroll functions, legal services, curriculum coordination, public relations, and coordination of District grants and Foundation activities.

In 1996-97 the operations services, including maintenance, grounds, police, construction, transportation, warehouse, utilities, and safety, were reorganized into centralized services. The purpose of the reorganization was to better service the various

District sites, become more cost effective by utilizing personnel and coordinating contracts and outside purchases, and provide greater consistency in programs for the various campuses, as well as the community at large. The District Operations Department includes 66 full-time employees in the budget, as well as the utilization of part-time staff, to provide the services outlined above.

The District Office/Operations budget includes personnel and operational costs to provide delivery of the various services to the District campuses.

Following is a budget summary by object for the 2009-10 fiscal year for the District Office/Operations:

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08</u> <u>ACTUAL</u>	<u>2008-09</u> <u>PROJECTED</u>	<u>2009-10</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ -	\$ 64,355	\$ -	\$ (64,355)
91210 REG-MANAGEMENT	1,290,900	1,565,880	1,465,204	(100,676)
91220 REG NON-MANAGEMENT	166,673	49,430	59,865	10,435
91310 HOURLY, GRADED CLASSES	899,754	963,676	964,360	684
91410 HRLY-MANAGEMENT	-	40,337	-	(40,337)
91415 HRLY NON-MANAGEMENT	139,655	159,436	157,011	(2,425)
TOTAL ACADEMIC SALARIES	\$ 2,496,982	\$ 2,843,114	\$ 2,646,440	\$ (196,674)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 5,509,125	\$ 5,740,593	\$ 5,764,890	\$ 24,297
92115 CONFIDENTIAL	868,393	806,961	960,793	153,832
92120 MANAGEMENT-CLASS	1,287,694	1,278,152	1,336,478	58,326
92150 O/T-CLASSIFIED	266,552	198,845	106,182	(92,663)
92310 HOURLY-STUDENTS*	582,992	384,646	201,004	(183,642)
92320 HOURLY-NON STUDENTS	-	138,985	142,514	3,529
92330 PERM PART-TIME	117,686	71,315	37,030	(34,285)
92350 O/T NON-INSTR	16,857	57,636	-	(57,636)
TOTAL CLASSIFIED SALARIES	\$ 8,649,299	\$ 8,677,133	\$ 8,548,891	\$ (128,242)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 49,285	\$ 52,760	\$ 52,817	\$ 57
93130 STRS NON-INSTR	117,276	129,571	123,586	(5,985)
93210 PERS-INSTRUCTIONAL	-	776	776	-
93230 PERS NON-INSTR	730,082	757,304	776,971	19,667
93310 OASDI-INSTRUCTIONAL	13,702	13,665	13,934	269
93330 OASDI NON-INSTR	641,341	653,834	653,009	(825)
93410 H&W-INSTRUCTIONAL	590	-	-	-
93430 H&W NON-INSTR	1,706,821	1,816,011	1,961,818	145,807
93490 H&W-RETIREEES	928,427	915,246	-	(915,246)
93510 SUI-INSTRUCTIONAL	29,045	52,896	2,898	(49,998)
93530 SUI NON-INSTR	4,992	30,849	29,799	(1,050)
93610 WORK COMP-INSTRUCTIONAL	(75,500)	18,526	18,539	13
93630 WORK COMP NON-INSTR	94,901	198,822	196,506	(2,316)

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
93710 PARS-INSTRUCTIONAL	7,181	7,558	7,558	-
93730 PARS NON-INSTR	7,980	7,702	6,189	(1,513)
93910 OTHER EMP BEN-INSTR	(781)	1,100	-	(1,100)
93930 OTHER EMP BEN NON-INSTR	22,566	78	-	(78)
TOTAL EMPLOYEE BENEFITS	\$ 4,277,908	\$ 4,656,698	\$ 3,844,400	\$ (812,298)
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 206	\$ -	\$ -	\$ -
94290 OTHER BOOKS	21,488	5,170	6,300	1,130
94310 INSTR SUPPLIES	151	-	-	-
94410 OFFICE SUPPLIES	91,184	87,211	83,422	(3,789)
94415 SOFTWARE NON-INSTR	17,179	23,706	16,825	(6,881)
94420 CUSTODIAL SUPPLIES	1,170	-	-	-
94425 GROUNDS/BLDG SUPPLIES	479,921	361,350	260,000	(101,350)
94430 POOL SUPPLIES	42,974	28,200	14,000	(14,200)
94435 VEHICLE SUPPLIES	271,645	217,500	301,000	83,500
94490 OTHER SUPPLIES	112,153	60,210	131,650	71,440
94510 NEWSPAPERS	5,236	6,352	1,050	(5,302)
94515 FILM/VIDEO RENTALS	-	195	-	(195)
94525 RECORDS/TAPES/CD'S	-	-	490	490
94530 PUBLICATIONS/CATALOGS	10,642	8,101	9,650	1,549
TOTAL SUPPLIES & MATERIALS	\$ 1,053,949	\$ 797,995	\$ 824,387	\$ 26,392
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,001,264	\$ 3,175,000	\$ 3,309,581	\$ 134,581
95115 WATER,SEWER & WASTE	398,966	420,000	400,000	(20,000)
95125 TELE/PAGER/CELL SERVICE	134,395	131,188	130,105	(1,083)
95190 OTHER UTILITY SERVICES	4,350	5,128	4,000	(1,128)
95210 EQUIPMENT RENTAL	16,853	6,147	7,000	853
95215 BLDG/ROOM RENTAL	46,742	12,457	-	(12,457)
95220 VEHICLE REPR & MAINT	37,622	80,555	45,000	(35,555)
95225 EQUIP REPR & MAINT	441,905	284,129	196,273	(87,856)
95230 ALARM SYSTEM	25,724	50,000	19,000	(31,000)
95235 COMPUTER HW/SW MAINT/LIC	420,990	463,390	462,200	(1,190)

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95310 CONFERENCE	348,333	454,734	270,962	(183,772)
95315 MILEAGE	75,705	90,412	81,438	(8,974)
95320 CHARTER SERVICE	2,260	-	2,000	2,000
95410 DUES/MEMBERSHIPS	120,743	129,180	110,610	(18,570)
95510 BD TRUSTEE SERVICES	1,500	-	-	-
95520 CONSULTANT SERVICES	289,298	299,677	130,000	(169,677)
95525 MEDICAL SERVICES	9,705	18,300	31,940	13,640
95530 CONTRACT LABOR/SERVICES	820,107	1,438,777	298,301	(1,140,476)
95540 COURIER SERVICES	6,500	6,766	4,050	(2,716)
95560 LEGAL SERVICES	457,073	375,000	180,000	(195,000)
95565 ELECTION SERVICES	-	207,108	-	(207,108)
95570 AUDIT SERVICES	130,880	65,010	104,000	38,990
95620 LIAB & PROP INS	953,147	928,879	974,614	45,735
95625 AERONAUTICS INS	15,964	16,125	12,000	(4,125)
95635 FIDELITY INS	-	100	-	(100)
95690 ADMIN COSTS-INS	22	30	-	(30)
95710 ADVERTISING	357,844	290,644	135,831	(154,813)
95715 PROMOTIONS	7,545	13,070	-	(13,070)
95720 PRINTING/BINDING/DUPLICATING	136,308	177,644	70,500	(107,144)
95725 POSTAGE/SHIPPING	178,099	166,673	107,087	(59,586)
95915 CASH (OVER)/SHORT	72	-	-	-
95920 ADMIN OVERHEAD COSTS	(353,637)	(356,574)	(430,387)	(73,813)
95926 CHARGE BACK-MAIL SERVICES	804	754	1,450	696
95927 CHARGE BACK-PRODUCTION SVCS.	49,009	15,945	26,700	10,755
95928 CHARGE BACK-TRANSPORTATION	(414,253)	(412,306)	(458,351)	(46,045)
95935 BAD DEBT EXPENSE	240,521	284,932	300,000	15,068
95940 DISCOUNTS	443,950	222,670	234,322	11,652
95945 F/A REIMB INSTITUTIONAL EXP	42,724	-	-	-
95990 MISCELLANEOUS	-	53,166	22,100	(31,066)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 8,449,034	\$ 9,114,710	\$ 6,782,326	\$ (2,332,384)
TOTAL FOR OBJECTS 91000-95999	\$ 24,927,172	\$ 26,089,650	\$ 22,646,444	\$ (3,443,206)

96000-CAPITAL OUTLAY

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 10,554	\$ 7,800	\$ -	\$ (7,800)
96245 TESTING SERVICES	13,119	3,400	-	(3,400)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	144,014	106,531	-	(106,531)
96425 ENGINEERING SERVICES	1,860	-	-	-
96440 INSPECTION SERVICES	6,543	-	-	-
96490 FEES & OTHER CHARGES	565	-	-	-
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	-	-	1,000	1,000
96515 NEW NON-INSTR EQUIP LT \$10,000	225,274	261,012	88,255	(172,757)
96517 NEW NON-INSTR EQUIP GT \$10,000	278,132	150,452	99,000	(51,452)
96520 NEW-VEHICLES	151,898	35,502	-	(35,502)
TOTAL CAPITAL OUTLAY	\$ 831,959	\$ 564,697	\$ 188,255	\$ (376,442)
97000-OTHER OUTGO				
97110 DEBT SERVICE	\$ 177,461	\$ 177,461	\$ 177,461	\$ -
97210 INTRAFUND TRANSFER OUT	18,870	110,486	-	(110,486)
97310 INTERFUND TRANSFERS-OUT	11,293,462	3,579,278	3,941,778	362,500
97610 PAYMENTS TO STUDENTS	-	15,000	-	(15,000)
97910 CONTINGENCIES	-	-	545,736	545,736
TOTAL OTHER OUTGO	\$ 11,489,793	\$ 3,882,225	\$ 4,664,975	\$ 782,750
TOTAL FOR OBJECTS 96000-97999	\$ 12,321,752	\$ 4,446,922	\$ 4,853,230	\$ 406,308
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 37,248,924	\$ 30,536,572	\$ 27,499,674	\$ (3,036,898)

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ -	\$ 64,355	\$ -	\$ (64,355)
91210 REG-MANAGEMENT	1,230,323	1,377,168	1,406,677	29,509
91220 REG NON-MANAGEMENT	40,281	-	59,865	59,865
91310 HOURLY, GRADED CLASSES	899,754	963,676	964,360	684
91415 HRLY NON-MANAGEMENT	116,480	114,190	113,866	(324)
TOTAL ACADEMIC SALARIES	\$ 2,286,838	\$ 2,519,389	\$ 2,544,768	\$ 25,379
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 5,206,697	\$ 5,427,827	\$ 5,563,423	\$ 135,596
92115 CONFIDENTIAL	868,393	806,961	960,793	153,832
92120 MANAGEMENT-CLASS	1,287,694	1,278,152	1,336,478	58,326
92150 O/T-CLASSIFIED	258,545	198,845	106,182	(92,663)
92310 HOURLY-STUDENTS*	522,803	359,093	191,000	(168,093)
92320 HOURLY-NON STUDENTS	-	125,311	140,000	14,689
92330 PERM PART-TIME	91,161	48,431	37,030	(11,401)
92350 O/T NON-INSTR	16,857	57,636	-	(57,636)
TOTAL CLASSIFIED SALARIES	\$ 8,252,150	\$ 8,302,256	\$ 8,334,906	\$ 32,650
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 49,285	\$ 52,760	\$ 52,817	\$ 57
93130 STRS NON-INSTR	111,381	109,662	117,695	8,033
93210 PERS-INSTRUCTIONAL	-	776	776	-
93230 PERS NON-INSTR	690,436	727,967	759,505	31,538
93310 OASDI-INSTRUCTIONAL	13,702	13,665	13,934	269
93330 OASDI NON-INSTR	606,975	624,055	636,989	12,934
93410 H&W-INSTRUCTIONAL	590	-	-	-
93430 H&W NON-INSTR	1,621,880	1,715,467	1,904,848	189,381
93490 H&W-RETIREEES	928,427	915,246	-	(915,246)
93510 SUI-INSTRUCTIONAL	29,045	52,896	2,898	(49,998)
93530 SUI NON-INSTR	4,689	28,984	29,169	185
93610 WORK COMP-INSTRUCTIONAL	(75,500)	18,526	18,539	13
93630 WORK COMP NON-INSTR	84,075	186,002	190,371	4,369
93710 PARS-INSTRUCTIONAL	7,181	7,558	7,558	-

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
93730 PARS NON-INSTR	5,680	6,011	5,616	(395)
93910 OTHER EMP BEN-INSTR	(781)	1,100	-	(1,100)
93930 OTHER EMP BEN NON-INSTR	22,566	78	-	(78)
TOTAL EMPLOYEE BENEFITS	\$ 4,099,631	\$ 4,460,753	\$ 3,740,715	\$ (720,038)
94000-SUPPLIES & MATERIALS				
94210 BOOKS	\$ 206	\$ -	\$ -	\$ -
94290 OTHER BOOKS	-	175	1,800	1,625
94410 OFFICE SUPPLIES	77,025	60,900	77,850	16,950
94415 SOFTWARE	12,592	21,822	16,825	(4,997)
94420 CUSTODIAL SUPPLIES	1,170	-	-	-
94425 GROUNDS/BLDG SUPPLIES	479,921	361,350	260,000	(101,350)
94430 POOL SUPPLIES	42,974	28,200	14,000	(14,200)
94435 VEHICLE SUPPLIES	271,645	217,500	301,000	83,500
94490 OTHER SUPPLIES	95,926	55,699	131,650	75,951
94510 NEWSPAPERS	5,236	6,170	1,050	(5,120)
94525 RECORDS/TAPES/CD'S	-	-	490	490
94530 PUBLICATIONS/CATALOGS	10,061	8,022	9,650	1,628
TOTAL SUPPLIES & MATERIALS	\$ 996,756	\$ 759,838	\$ 814,315	\$ 54,477
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 3,001,264	\$ 3,175,000	\$ 3,309,581	\$ 134,581
95115 WATER,SEWER & WASTE	398,966	420,000	400,000	(20,000)
95125 TELE/PAGER/CELL SERVICE	123,849	121,378	125,900	4,522
95190 OTHER UTILITY SERVICES	3,930	5,128	4,000	(1,128)
95210 EQUIPMENT RENTAL	15,050	5,883	7,000	1,117
95215 BLDG/ROOM RENTAL	1,000	1,500	-	(1,500)
95220 VEHICLE REPR & MAINT	37,622	80,555	45,000	(35,555)
95225 EQUIP REPR & MAINT	436,094	280,142	196,273	(83,869)
95230 ALARM SYSTEM	25,724	50,000	19,000	(31,000)
95235 COMPUTER HW/SW MAINT/LIC	411,112	446,400	462,200	15,800
95310 CONFERENCE	218,308	198,666	190,130	(8,536)
95315 MILEAGE	72,384	85,161	80,438	(4,723)
95320 CHARTER SERVICE	2,260	-	2,000	2,000

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95410 DUES/MEMBERSHIPS	112,712	119,035	103,110	(15,925)
95510 BD TRUSTEE SERVICES	1,500	-	-	-
95520 CONSULTANT SERVICES	100,174	114,636	88,000	(26,636)
95525 MEDICAL SERVICES	9,705	18,300	31,940	13,640
95530 CONTRACT LABOR/SERVICES	266,218	267,431	171,690	(95,741)
95540 COURIER SERVICES	3,900	4,050	4,050	-
95560 LEGAL SERVICES	457,073	375,000	180,000	(195,000)
95565 ELECTION SERVICES	-	207,108	-	(207,108)
95570 AUDIT SERVICES	130,880	65,010	104,000	38,990
95620 LIAB & PROP INS	953,147	928,879	974,614	45,735
95625 AERONAUTICS INS	15,964	16,125	12,000	(4,125)
95635 FIDELITY INS	-	100	-	(100)
95690 ADMIN COSTS-INS	22	30	-	(30)
95710 ADVERTISING	319,530	258,104	108,200	(149,904)
95715 PROMOTIONS	3,045	-	-	-
95720 PRINTING/BINDING/DUPLICATING	72,254	101,149	49,500	(51,649)
95725 POSTAGE/SHIPPING	155,651	158,010	103,450	(54,560)
95915 CASH (OVER)/SHORT	72	-	-	-
95920 ADMIN OVERHEAD COSTS	(438,429)	(443,462)	(455,814)	(12,352)
95926 CHARGE BACK-MAIL SERVICES	804	754	1,450	696
95927 CHARGE BACK-PRODUCTION SVCS.	47,916	14,981	26,700	11,719
95928 CHARGE BACK-TRANSPORTATION	(418,906)	(413,997)	(458,351)	(44,354)
95935 BAD DEBT EXPENSE	220,763	284,932	300,000	15,068
95940 DISCOUNTS	443,950	222,670	234,322	11,652
95945 F/A REIMB INSTITUTIONAL EXP	42,724	-	-	-
95990 MISCELLANEOUS	-	53,166	22,100	(31,066)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 7,248,232	\$ 7,221,824	\$ 6,442,483	\$ (779,341)
TOTAL FOR OBJECTS 91000-95999	\$ 22,883,607	\$ 23,264,060	\$ 21,877,187	\$ (1,386,873)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 10,554	\$ 7,800	\$ -	\$ (7,800)
96245 TESTING SERVICES	13,119	3,400	-	(3,400)

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	144,014	106,531	-	(106,531)
96425 ENGINEERING SERVICES	1,860	-	-	-
96440 INSPECTION SERVICES	6,543	-	-	-
96490 FEES & OTHER CHARGES	565	-	-	-
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	-	-	1,000	1,000
96515 NEW NON-INSTR EQUIP LT \$10,000	182,616	225,882	86,255	(139,627)
96517 NEW NON-INSTR EQUIP GT \$10,000	278,132	150,452	99,000	(51,452)
96520 NEW-VEHICLES	151,898	35,502	-	(35,502)
TOTAL CAPITAL OUTLAY	\$ 789,301	\$ 529,567	\$ 186,255	\$ (343,312)
97000-OTHER OUTGO				
97110 DEBT SERVICE	\$ 177,461	\$ 177,461	\$ 177,461	\$ -
97210 INTRAFUND TRANSFER OUT	18,870	110,486	-	(110,486)
97310 INTERFUND TRANSFERS-OUT	10,929,602	3,291,177	3,653,677	362,500
97910 CONTINGENCIES	-	-	545,736	545,736
TOTAL OTHER OUTGO	\$ 11,125,933	\$ 3,579,124	\$ 4,376,874	\$ 797,750
TOTAL FOR OBJECTS 96000-97999	\$ 11,915,234	\$ 4,108,691	\$ 4,563,129	\$ 454,438
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 34,798,841	\$ 27,372,751	\$ 26,440,316	\$ (932,435)

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES			-	
91210 REG-MANAGEMENT	\$ 60,577	\$ 188,712	\$ 58,527	\$ (130,185)
91220 REG NON-MANAGEMENT	126,392	49,430	-	(49,430)
91410 HRLY-MANAGEMENT	-	40,337	-	(40,337)
91415 HRLY NON-MANAGEMENT	23,175	45,246	43,145	(2,101)
TOTAL ACADEMIC SALARIES	\$ 210,144	\$ 323,725	\$ 101,672	\$ (222,053)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 302,428	\$ 312,766	\$ 201,467	\$ (111,299)
92150 O/T-CLASSIFIED	8,007	-	-	-
92310 HOURLY-STUDENTS*	60,189	25,553	10,004	(15,549)
92320 HOURLY-NON STUDENTS	-	13,674	2,514	(11,160)
92330 PERM PART-TIME	26,525	22,884	-	(22,884)
TOTAL CLASSIFIED SALARIES	\$ 397,149	\$ 374,877	\$ 213,985	\$ (160,892)
93000-EMPLOYEE BENEFITS				
93130 STRS NON-INSTR	\$ 5,895	\$ 19,909	\$ 5,891	\$ (14,018)
93230 PERS NON-INSTR	39,646	29,337	17,466	(11,871)
93330 OASDI NON-INSTR	34,366	29,779	16,020	(13,759)
93430 H&W NON-INSTR	84,941	100,544	56,970	(43,574)
93530 SUI NON-INSTR	303	1,865	630	(1,235)
93630 WORK COMP NON-INSTR	10,826	12,820	6,135	(6,685)
93730 PARS NON-INSTR	2,300	1,691	573	(1,118)
TOTAL EMPLOYEE BENEFITS	\$ 178,277	\$ 195,945	\$ 103,685	\$ (92,260)
94000-SUPPLIES & MATERIALS				
94290 OTHER BOOKS	\$ 21,488	\$ 4,995	\$ 4,500	\$ (495)
94310 INSTR SUPPLIES	151	-	-	-
94410 OFFICE SUPPLIES	14,159	26,311	5,572	(20,739)
94415 SOFTWARE NON-INSTR	4,587	1,884	-	(1,884)
94490 OTHER SUPPLIES	16,227	4,511	-	(4,511)
94510 NEWSPAPERS	-	182	-	(182)
94515 FILM/VIDEO RENTALS	-	195	-	(195)
94530 PUBLICATIONS/CATALOGS	581	79	-	(79)

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		<u>2007-08</u>		<u>2008-09</u>		<u>2009-10</u>		<u>INC./(DEC.)</u>
		<u>ACTUAL</u>		<u>PROJECTED</u>		<u>PROPOSED</u>		<u>FY10 VS. FY09</u>
TOTAL SUPPLIES & MATERIALS	\$	57,193	\$	38,157	\$	10,072	\$	(28,085)
95000-OTHER OPER. EXP. & SERVICES								
95125 TELE/PAGER/CELL SERVICE	\$	10,546	\$	9,810	\$	4,205	\$	(5,605)
95190 OTHER UTILITY SERVICES		420		-		-		-
95210 EQUIPMENT RENTAL		1,803		264		-		(264)
95215 BLDG/ROOM RENTAL		45,742		10,957		-		(10,957)
95225 EQUIP REPR & MAINT		5,811		3,987		-		(3,987)
95235 COMPUTER HW/SW MAINT/LIC		9,878		16,990		-		(16,990)
95310 CONFERENCE		130,025		256,068		80,832		(175,236)
95315 MILEAGE		3,321		5,251		1,000		(4,251)
95410 DUES/MEMBERSHIPS		8,031		10,145		7,500		(2,645)
95520 CONSULTANT SERVICES		189,124		185,041		42,000		(143,041)
95530 CONTRACT LABOR/SERVICES		553,889		1,171,346		126,611		(1,044,735)
95540 COURIER SERVICES		2,600		2,716		-		(2,716)
95710 ADVERTISING		38,314		32,540		27,631		(4,909)
95715 PROMOTIONS		4,500		13,070		-		(13,070)
95720 PRINTING/BINDING/DUPLICATING		64,054		76,495		21,000		(55,495)
95725 POSTAGE/SHIPPING		22,448		8,663		3,637		(5,026)
95920 ADMIN OVERHEAD COSTS		84,792		86,888		25,427		(61,461)
95927 CHARGE BACK-PRODUCTION SVCS.		1,093		964		-		(964)
95928 CHARGE BACK-TRANSPORTATION		4,653		1,691		-		(1,691)
95935 BAD DEBT EXPENSE		19,758		-		-		-
TOTAL OTHER OPER. EXP. & SERVICES	\$	1,200,802	\$	1,892,886	\$	339,843	\$	(1,553,043)
TOTAL FOR OBJECTS 91000-95999	\$	2,043,565	\$	2,825,590	\$	769,257	\$	(2,056,333)
96000-CAPITAL OUTLAY								
96500-NEW EQUIPMENT								
96515 NEW NON-INSTR EQUIP LT \$10,000	\$	42,658		35,130	\$	2,000	\$	(33,130)
TOTAL CAPITAL OUTLAY	\$	42,658	\$	35,130	\$	2,000	\$	(33,130)
97000-OTHER OUTGO								
97310 INTERFUND TRANSFERS-OUT	\$	363,860	\$	288,101	\$	288,101	\$	-
97610 PAYMENTS TO STUDENTS		-		15,000		-		(15,000)

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	2007-08 <u>ACTUAL</u>	2008-09 <u>PROJECTED</u>	2009-10 <u>PROPOSED</u>	INC./(DEC.) <u>FY10 VS. FY09</u>
TOTAL OTHER OUTGO	\$ 363,860	\$ 303,101	\$ 288,101	\$ (15,000)
TOTAL FOR OBJECTS 96000-97999	\$ 406,518	\$ 338,231	\$ 290,101	\$ (48,130)
TOTAL DISTRICT OFFICE/OPERATIONS	<u>\$ 2,450,083</u>	<u>\$ 3,163,821</u>	<u>\$ 1,059,358</u>	<u>\$ (2,104,463)</u>

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

FCC Budget
Summary

FRESNO CITY COLLEGE BUDGET SUMMARY

Fresno City College has the distinction of being the oldest California community college. Since opening its doors in 1910, FCC has been a model for academic and extracurricular activities. With a student population in excess of 23,000, Fresno City College is nestled in the central part of the City of Fresno. Students have multiple educational opportunities at the College, including availability of over 100 major courses of study for the achievement of an Associate in Arts or Science Degree. Others have found the ever-increasing vocational curriculum with its Certificate of Achievement and employment opportunities appealing. Fresno City College offers training in over 134 vocational/occupational programs.

The College also includes the Career & Technology Center (CTC), which offers open-entry, 20-30 week vocational programs, and The Training Institute, which provides skill-based training to individuals and customized training to local businesses. In November 2002 a \$161.0 million Measure E facilities bond allocated to Fresno City College \$40.0 million to purchase and begin the development of a 120-acre site for CTC. The Police Academy, currently at FCC, and the Fire Academy and vocational and general

education classes at CTC will be relocated to this new site.

The Fresno City College campus includes more than 51 buildings located on 104 developed acres. These buildings comprise approximately 792,000 square feet of space for educational and support programs. Continuous renovations and improvements to existing buildings and grounds have been undertaken for the convenience and access of the College's diverse student population. Infrastructure improvements such as those undertaken for HVAC, underground heating loops, and sewer have occurred. Examples of these projects include the modernization of the Art Yard, replacement of Fume Hoods in the Math Science facility and replacement of portions of the underground HVAC loop system. Local funds were enhanced with the passage in November 2002 of the \$161.0 million Measure E facilities bond. Fresno City College was allotted \$52.0 million to upgrade the College's infrastructure, renovate the Old Administration Building (OAB) and other existing buildings, and construct new facilities for the athletics and physical fitness programs.

In addition to providing academic encouragement, Fresno City College offers several options for personal development. The student services area is designed to assist students both academically and personally. Financial aid, counseling, disabled student services, EOP&S, health services, psychological services, assessment testing, re-entry services, outreach and other services are all available to meet students' varying needs.

The student body is made up of a diverse student population, representing various age brackets and ethnic makeup reflective of the greater Fresno community. A wide range of activities and programs encourages participation by our diverse student population. College activities include clubs, student government, athletics, music, theater arts, forensics, publications, and various cultural events. Fresno City College offers a truly comprehensive college environment for its students.

The budget development process created challenges and opportunities to address the regional, national and world economic downturn. Communication was increased throughout the institution explaining each iteration of the budget process with a primary focus to adhere to Board-approved principles of maintenance of access to students, which translated to no impact on the instructional offerings, continued employment of permanent staff and a balanced budget.

Following is a 2009-10 budget summary by object for Fresno City College:

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 21,967,272	\$ 22,481,505	\$ 22,914,866	\$ 433,361
91125 REG SABBATICAL	366,989	468,338	373,788	(94,550)
91130 TEMP, GRADED CLASSES	253,135	222,658	193,101	(29,557)
91210 REG-MANAGEMENT	3,211,829	3,043,774	3,408,445	364,671
91215 REG-COUNSELORS	2,902,131	3,023,284	3,062,821	39,537
91220 REG NON-MANAGEMENT	3,259,582	3,584,726	3,588,981	4,255
91230 REG SABB NON-MANAGEMENT	8,105	78,405	-	(78,405)
91235 TEMP MANAGEMENT	69,240	-	-	-
91310 HOURLY, GRADED CLASSES	6,479,463	7,130,650	6,142,472	(988,178)
91320 OVERLOAD, GRADED CLASSES	1,289,730	1,458,626	1,264,116	(194,510)
91330 HRLY-SUMMER SESSIONS	1,711,026	985,985	1,638,774	652,789
91335 HRLY-SUBSTITUTES	245,912	266,912	245,912	(21,000)
91410 HRLY-MANAGEMENT	6,948	-	-	-
91415 HRLY NON-MANAGEMENT	2,806,896	2,750,784	2,437,331	(313,453)
TOTAL ACADEMIC SALARIES	\$ 44,578,258	\$ 45,495,647	\$ 45,270,607	\$ (225,040)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 11,823,627	\$ 11,743,668	\$ 12,170,069	\$ 426,401
92115 CONFIDENTIAL	138,429	141,153	140,796	(357)
92120 MANAGEMENT-CLASS	583,132	608,323	608,681	358
92150 O/T-CLASSIFIED	304,637	262,851	37,378	(225,473)
92210 INSTR AIDES	1,048,490	1,100,474	1,175,830	75,356
92250 O/T-INSTR AIDES	1,329	86	-	(86)
92310 HOURLY-STUDENTS*	2,224,234	1,454,115	1,369,463	(84,652)
92330 PERM PART-TIME	351,087	451,240	336,494	(114,746)
92350 O/T NON-INSTR	406,745	-	-	-
92410 HRLY-INSTR AIDES/STUDENTS	285,125	493,330	736,969	243,639
92430 PERM P/T INSTR AIDES/OTHER	95,420	122,754	167,991	45,237
TOTAL CLASSIFIED SALARIES	\$ 17,212,799	\$ 17,130,956	\$ 17,099,124	\$ (31,832)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 2,404,109	\$ 2,450,907	\$ 2,671,450	\$ 220,543
93130 STRS NON-INSTR	857,871	884,292	913,566	29,274

*UNAUDITED

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STATE CENTER COMMUNITY COLLEGE DISTRICT
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<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
93210 PERS-INSTRUCTIONAL	135,806	142,725	141,704	(1,021)
93230 PERS NON-INSTR	1,306,897	1,313,436	1,341,156	27,720
93310 OASDI-INSTRUCTIONAL	534,963	563,361	567,338	3,977
93330 OASDI NON-INSTR	1,234,724	1,223,558	1,249,996	26,438
93410 H&W-INSTRUCTIONAL	3,540,925	3,653,905	3,950,003	296,098
93430 H&W NON-INSTR	4,263,053	4,441,238	4,833,944	392,706
93510 SUI-INSTRUCTIONAL	17,367	84,163	105,134	20,971
93530 SUI NON-INSTR	13,164	67,899	80,153	12,254
93610 WORK COMP-INSTRUCTIONAL	610,547	661,967	669,747	7,780
93630 WORK COMP NON-INSTR	493,250	507,579	535,365	27,786
93710 PARS-INSTRUCTIONAL	86,919	81,523	32,787	(48,736)
93730 PARS NON-INSTR	37,808	42,418	42,410	(8)
93910 OTHER EMP BEN-INSTR	54,000	160,566	-	(160,566)
TOTAL EMPLOYEE BENEFITS	\$ 15,591,403	\$ 16,279,537	\$ 17,134,753	\$ 855,216
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 14,746	\$ 10,916	\$ 23,800	\$ 12,884
94290 OTHER BOOKS	11,199	942	900	(42)
94310 INSTR SUPPLIES	976,253	760,462	714,151	(46,311)
94315 SOFTWARE-INSTRUCTIONAL	150,742	157,113	296,984	139,871
94410 OFFICE SUPPLIES	607,368	470,412	412,802	(57,610)
94415 SOFTWARE NON-INSTR	28,244	48,625	192,649	144,024
94420 CUSTODIAL SUPPLIES	134,059	189,072	135,000	(54,072)
94425 GROUNDS/BLDG SUPPLIES	4,623	3,131	-	(3,131)
94435 VEHICLE SUPPLIES	1,382	77	1,581	1,504
94490 OTHER SUPPLIES	395,070	392,573	350,635	(41,938)
94510 NEWSPAPERS	21,115	12,798	12,260	(538)
94515 FILM/VIDEO RENTALS	4,864	1,951	2,000	49
94525 RECORDS/TAPES/CD'S	327	-	450	450
94530 PUBLICATIONS/CATALOGS	8,178	8,252	4,800	(3,452)
TOTAL SUPPLIES & MATERIALS	\$ 2,358,170	\$ 2,056,324	\$ 2,148,012	\$ 91,688
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 71,890	\$ 86,197	\$ 40,000	\$ (46,197)

*UNAUDITED

FRESNO CITY
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STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95115 WATER,SEWER & WASTE	132,126	-	-	-
95125 TELE/PAGER/CELL SERVICE	9,346	128,291	150,858	22,567
95190 OTHER UTILITY SERVICES	-	1,572	-	(1,572)
95210 EQUIPMENT RENTAL	14,028	10,786	14,500	3,714
95215 BLDG/ROOM RENTAL	343,870	349,425	420,217	70,792
95220 VEHICLE REPR & MAINT	17,496	11,411	59,600	48,189
95225 EQUIP REPR & MAINT	426,888	391,842	471,006	79,164
95230 ALARM SYSTEM	1,314	1,288	3,840	2,552
95235 COMPUTER HW/SW MAINT/LIC	405,870	569,774	160,600	(409,174)
95310 CONFERENCE	357,906	262,534	202,024	(60,510)
95315 MILEAGE	35,435	31,510	44,383	12,873
95320 CHARTER SERVICE	1,402	400	800	400
95325 FIELD TRIPS	51,176	15,448	102,330	86,882
95410 DUES/MEMBERSHIPS	52,448	54,958	55,960	1,002
95520 CONSULTANT SERVICES	219,048	190,054	102,200	(87,854)
95525 MEDICAL SERVICES	305	-	5,000	5,000
95530 CONTRACT LABOR/SERVICES	1,161,010	1,194,130	899,659	(294,471)
95531 CONTRACT LABOR/SERVICES-INSTR	390,240	226,896	221,750	(5,146)
95535 ARMORED CAR SERVICES	2,319	1,974	2,500	526
95540 COURIER SERVICES	18,850	26,100	20,500	(5,600)
95555 ACCREDITATION SERVICES	30,986	69,856	29,020	(40,836)
95620 LIAB & PROP INS	7,372	14,261	10,700	(3,561)
95640 STUDENT INS	53,148	58,796	60,000	1,204
95710 ADVERTISING	177,744	112,944	63,900	(49,044)
95715 PROMOTIONS	8,572	4,605	9,000	4,395
95720 PRINTING/BINDING/DUPLICATING	161,507	178,136	103,575	(74,561)
95725 POSTAGE/SHIPPING	208,687	218,888	256,612	37,724
95915 CASH (OVER)/SHORT	(162)	(132)	100	232
95920 ADMIN OVERHEAD COSTS	238,016	198,723	164,082	(34,641)
95926 CHARGE BACK-MAIL SERVICES	(29,161)	(18,016)	10,400	28,416
95927 CHARGE BACK-PRODUCTION SVCS.	(53,049)	(47,810)	10,400	52,310
95928 CHARGE BACK-TRANSPORTATION	96,453	105,105	4,500	(100,905)
95930 PRIOR YEAR EXPENSES	1,303	912	6,200	1,088
95935 BAD DEBT EXPENSE	149,999	122,216	134,673	12,457

*UNAUDITED

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STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95945 F/A REIMB INSTITUTIONAL EXP	(123)	-	20,000	20,000
95946 F/A NON-REIMB INSTITUTION EXP	78,093	67,485	80,000	12,515
95990 MISCELLANEOUS	153,415	124,887	135,600	10,713
TOTAL OTHER OPER. EXP. & SERVICES	\$ 5,008,578	\$ 4,765,446	\$ 4,066,089	\$ (699,357)
TOTAL FOR OBJECTS 91000-95999	\$ 84,749,208	\$ 85,727,910	\$ 85,718,585	\$ (9,325)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 20,837	\$ 311,196	\$ 10,000	\$ (301,196)
96225 ENGINEERING SERVICES	54,230	3,008	-	(3,008)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	20,013	97,531	77,632	(19,899)
96415 CONSULTANT SERVICES	3,495	11,968	-	(11,968)
96420 ARCHITECT SERVICES	612	-	-	-
96425 ENGINEERING SERVICES	770	-	-	-
96430 LEGAL SERV INCL ADV	480	-	-	-
96440 INSPECTION SERVICES	878	2,194	-	(2,194)
96490 FEES & OTHER CHARGES	260	10,761	-	(10,761)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	902,551	1,019,947	864,525	(155,422)
96512 NEW-INSTR EQUIP GT \$10,000	71,118	86,600	-	(86,600)
96515 NEW NON-INSTR EQUIP LT \$10,000	202,978	425,504	379,109	(46,395)
96517 NEW NON-INSTR EQUIP GT \$10,000	-	44,883	-	(44,883)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	183,631	206,016	175,138	(30,878)
TOTAL CAPITAL OUTLAY	\$ 1,461,853	\$ 2,219,608	\$ 1,506,404	\$ (713,204)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
97310 INTERFUND TRANSFERS-OUT	299,200	423,500	-	(423,500)
97610 PAYMENTS TO STUDENTS	226,386	279,791	479,702	199,911
97910 CONTINGENCIES	-	-	265,000	265,000
TOTAL OTHER OUTGO	\$ 825,586	\$ 1,003,291	\$ 1,044,702	\$ 41,411

*UNAUDITED

FRESNO CITY
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STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
TOTAL FOR OBJECTS 96000-97999	\$ 2,287,439	\$ 3,222,899	\$ 2,551,106	\$ (671,793)
TOTAL FRESNO CITY COLLEGE	<u>\$ 87,036,647</u>	<u>\$ 88,950,809</u>	<u>\$ 88,269,691</u>	<u>\$ (681,118)</u>

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

FRESNO CITY
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STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 21,469,873	\$ 22,033,995	\$ 22,559,752	\$ 525,757
91125 REG SABBATICAL	366,989	468,338	373,788	(94,550)
91130 TEMP, GRADED CLASSES	253,135	216,658	193,101	(23,557)
91210 REG-MANAGEMENT	2,660,994	2,496,457	2,873,860	377,403
91215 REG-COUNSELORS	1,871,865	1,938,222	1,739,966	(198,256)
91220 REG NON-MANAGEMENT	2,551,855	2,719,420	2,727,535	8,115
91230 REG SABB NON-MANAGEMENT	8,105	78,405	-	(78,405)
91235 TEMP MANAGEMENT	69,240	-	-	-
91310 HOURLY, GRADED CLASSES	6,358,248	6,959,642	6,072,667	(886,975)
91320 OVERLOAD, GRADED CLASSES	1,256,250	1,445,296	1,264,116	(181,180)
91330 HRLY-SUMMER SESSIONS	1,666,537	962,749	1,638,774	676,025
91335 HRLY-SUBSTITUTES	245,912	266,912	245,912	(21,000)
91410 HRLY-MANAGEMENT	6,948	-	-	-
91415 HRLY NON-MANAGEMENT	1,258,176	1,218,474	1,418,379	199,905
TOTAL ACADEMIC SALARIES	\$ 40,044,127	\$ 40,804,568	\$ 41,107,850	\$ 303,282
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 9,531,072	\$ 9,523,988	\$ 9,781,236	\$ 257,248
92115 CONFIDENTIAL	138,429	141,153	140,796	(357)
92120 MANAGEMENT-CLASS	583,132	608,323	608,681	358
92150 O/T-CLASSIFIED	251,597	197,100	37,378	(159,722)
92210 INSTR AIDES	959,422	1,010,818	1,084,059	73,241
92250 O/T-INSTR AIDES	1,329	86	-	(86)
92310 HOURLY-STUDENTS*	954,817	327,594	152,729	(174,865)
92320 HOURLY-NON STUDENTS	-	319,756	181,322	(138,434)
92330 PERM PART-TIME	143,005	135,628	-	(135,628)
92350 O/T NON-INSTR	5	-	-	-
92410 HRLY-INSTR AIDES/STUDENTS	406,745	321,770	717,664	395,894
92420 HRLY-INSTR AIDES/NON-STUDENTS	-	76,427	-	(76,427)
92430 PERM P/T INSTR AIDES/OTHER	49,461	44,591	89,094	44,503
TOTAL CLASSIFIED SALARIES	\$ 13,019,014	\$ 12,707,234	\$ 12,792,959	\$ 85,725
93000-EMPLOYEE BENEFITS				

FRESNO CITY
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STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08</u> <u>ACTUAL</u>	<u>2008-09</u> <u>PROJECTED</u>	<u>2009-10</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY10 VS. FY09</u>
93110 STRS-INSTRUCTIONAL	\$ 2,353,429	\$ 2,406,474	\$ 2,636,392	\$ 229,918
93130 STRS NON-INSTR	597,558	597,954	654,735	56,781
93210 PERS-INSTRUCTIONAL	126,346	130,053	133,052	2,999
93230 PERS NON-INSTR	1,045,004	1,072,179	1,089,990	17,811
93310 OASDI-INSTRUCTIONAL	514,400	542,159	550,779	8,620
93330 OASDI NON-INSTR	963,801	968,189	987,845	19,656
93410 H&W-INSTRUCTIONAL	3,445,303	3,552,422	3,865,097	312,675
93430 H&W NON-INSTR	3,428,813	3,575,019	3,842,812	267,793
93510 SUI-INSTRUCTIONAL	16,865	81,251	102,335	21,084
93530 SUI NON-INSTR	9,690	46,668	59,363	12,695
93610 WORK COMP-INSTRUCTIONAL	591,370	641,247	654,947	13,700
93630 WORK COMP NON-INSTR	363,347	369,295	399,962	30,667
93710 PARS-INSTRUCTIONAL	78,541	69,182	25,339	(43,843)
93730 PARS NON-INSTR	11,492	13,660	8,137	(5,523)
93910 OTHER EMP BEN-INSTR	54,000	160,566	-	(160,566)
TOTAL EMPLOYEE BENEFITS	\$ 13,599,959	\$ 14,226,318	\$ 15,010,785	\$ 784,467
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 2,982	\$ 63	\$ 18,800	\$ 18,737
94290 OTHER BOOKS	3,342	738	900	162
94310 INSTR SUPPLIES	363,987	349,858	473,441	123,583
94315 SOFTWARE-INSTRUCTIONAL	73,358	65,832	277,984	212,152
94410 OFFICE SUPPLIES	390,737	304,659	260,449	(44,210)
94415 SOFTWARE NON-INSTR	15,887	7,951	191,649	183,698
94420 CUSTODIAL SUPPLIES	134,059	189,072	135,000	(54,072)
94425 GROUNDS/BLDG SUPPLIES	4,623	3,131	-	(3,131)
94435 VEHICLE SUPPLIES	1,382	77	1,581	1,504
94490 OTHER SUPPLIES	276,403	280,597	231,561	(49,036)
94510 NEWSPAPERS	21,115	12,798	12,260	(538)
94515 FILM/VIDEO RENTALS	2,370	135	1,100	965
94525 RECORDS/TAPES/CD'S	327	-	450	450
94530 PUBLICATIONS/CATALOGS	3,724	6,209	2,650	(3,559)
TOTAL SUPPLIES & MATERIALS	\$ 1,294,296	\$ 1,221,120	\$ 1,607,825	\$ 386,705

FRESNO CITY
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STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 71,890	\$ 86,197	\$ 40,000	\$ (46,197)
95115 WATER,SEWER & WASTE	132,126	-	-	-
95125 TELE/PAGER/CELL SERVICE	-	119,676	139,548	19,872
95190 OTHER UTILITY SERVICES	-	1,572	-	(1,572)
95210 EQUIPMENT RENTAL	13,564	9,956	14,500	4,544
95215 BLDG/ROOM RENTAL	283,961	317,099	347,767	30,668
95220 VEHICLE REPR & MAINT	6,568	5,701	51,600	45,899
95225 EQUIP REPR & MAINT	393,790	351,785	421,127	69,342
95230 ALARM SYSTEM	1,314	1,288	3,840	2,552
95235 COMPUTER HW/SW MAINT/LIC	275,516	380,418	84,147	(296,271)
95310 CONFERENCE	81,369	94,604	29,800	(64,804)
95315 MILEAGE	18,265	16,712	21,683	4,971
95320 CHARTER SERVICE	973	-	-	-
95325 FIELD TRIPS	8,408	9,151	101,830	92,679
95410 DUES/MEMBERSHIPS	45,144	46,027	49,710	3,683
95520 CONSULTANT SERVICES	18,525	19,321	54,700	35,379
95530 CONTRACT LABOR/SERVICES	257,418	339,417	298,346	(41,071)
95531 CONTRACT LABOR/SERVICES-INSTR	360,925	193,750	193,750	-
95535 ARMORED CAR SERVICES	2,319	1,974	2,500	526
95540 COURIER SERVICES	18,850	26,100	20,500	(5,600)
95555 ACCREDITATION SERVICES	30,986	69,356	29,020	(40,336)
95620 LIAB & PROP INS	6,852	13,429	10,000	(3,429)
95710 ADVERTISING	166,887	93,828	45,400	(48,428)
95715 PROMOTIONS	8,530	2,605	9,000	6,395
95720 PRINTING/BINDING/DUPLICATING	103,368	140,467	67,500	(72,967)
95725 POSTAGE/SHIPPING	202,398	206,490	254,600	48,110
95915 CASH (OVER)/SHORT	(162)	(132)	100	232
95920 ADMIN OVERHEAD COSTS	(10,495)	(10,408)	(25,000)	(14,592)
95926 CHARGE BACK-MAIL SERVICES	(29,161)	(27,792)	-	27,792
95927 CHARGE BACK-PRODUCTION SVCS.	(72,224)	(57,593)	-	57,593
95928 CHARGE BACK-TRANSPORTATION	88,808	95,751	-	(95,751)
95930 PRIOR YEAR EXPENSES	1,303	912	2,000	1,088
95935 BAD DEBT EXPENSE	140,380	122,880	134,673	11,793

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2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95945 F/A REIMB INSTITUTIONAL EXP	(123)	-	20,000	20,000
95946 F/A NON-REIMB INSTITUTION EXP	78,093	67,485	80,000	12,515
95990 MISCELLANEOUS	143,902	118,587	129,100	10,513
TOTAL OPER. EXP. & SERVICES	\$ 2,850,267	\$ 2,856,613	\$ 2,631,741	\$ (224,872)
TOTAL FOR OBJECTS 91000-95999	\$ 70,807,663	\$ 71,815,853	\$ 73,151,160	\$ 1,335,307
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 20,837	\$ 311,196	\$ 10,000	\$ (301,196)
96225 ENGINEERING SERVICES	54,230	3,008	-	(3,008)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	14,495	51,373	77,632	26,259
96415 CONSULTANT SERVICES	375	3,904	-	(3,904)
96420 ARCHITECT SERVICES	612	-	-	-
96425 ENGINEERING SERVICES	770	-	-	-
96490 FEES & OTHER CHARGES	-	10,761	-	(10,761)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	75,508	65,956	85,839	19,883
96515 NEW NON-INSTR EQUIP LT \$10,000	110,390	322,532	333,946	11,414
96517 NEW NON-INSTR EQUIP GT \$10,000	-	44,883	-	(44,883)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	-	6,016	10,000	3,984
TOTAL CAPITAL OUTLAY	\$ 277,217	\$ 819,629	\$ 517,417	\$ (302,212)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
97310 INTERFUND TRANSFERS-OUT	299,200	423,500	-	(423,500)
97910 CONTINGENCIES	-	-	265,000	265,000
TOTAL OTHER OUTGO	\$ 599,200	\$ 723,500	\$ 565,000	\$ (158,500)
TOTAL FOR OBJECTS 96000-97999	\$ 876,417	\$ 1,543,129	\$ 1,082,417	\$ (460,712)
TOTAL FRESNO CITY COLLEGE	\$ 71,684,080	\$ 73,358,982	\$ 74,233,577	\$ 874,595

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
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*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 497,399	\$ 447,510	\$ 355,114	\$ (92,396)
91130 TEMP, GRADED CLASSES	-	6,000	-	(6,000)
91210 REG-MANAGEMENT	550,835	547,317	534,585	(12,732)
91215 REG-COUNSELORS	1,030,266	1,085,062	1,322,855	237,793
91220 REG NON-MANAGEMENT	707,727	865,306	861,446	(3,860)
91310 HOURLY, GRADED CLASSES	121,215	171,008	69,805	(101,203)
91320 OVERLOAD, GRADED CLASSES	33,480	13,330	-	(13,330)
91330 HRLY-SUMMER SESSIONS	44,489	23,236	-	(23,236)
91415 HRLY NON-MANAGEMENT	1,548,720	1,532,310	1,018,952	(513,358)
TOTAL ACADEMIC SALARIES	\$ 4,534,131	\$ 4,691,079	\$ 4,162,757	\$ (528,322)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 2,292,555	\$ 2,219,680	\$ 2,388,833	\$ 169,153
92150 O/T-CLASSIFIED	53,040	65,751	-	(65,751)
92210 INSTR AIDES	89,068	89,656	91,771	2,115
92310 HOURLY-STUDENTS*	1,269,417	1,126,521	1,216,734	90,213
92320 HOURLY-NON STUDENTS	-	202,147	19,500	(182,647)
92330 PERM PART-TIME	208,082	315,612	336,494	20,882
92410 HRLY-INSTR AIDES/STUDENTS	235,664	171,560	19,305	(152,255)
92420 HRLY-INSTR AIDES/NON-STUDENTS	-	154,632	154,631	(1)
92430 PERM P/T INSTR AIDES/OTHER	45,959	78,163	78,897	734
TOTAL CLASSIFIED SALARIES	\$ 4,193,785	\$ 4,423,722	\$ 4,306,165	\$ (117,557)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 50,680	\$ 44,433	\$ 35,058	\$ (9,375)
93130 STRS NON-INSTR	260,313	286,338	258,831	(27,507)
93210 PERS-INSTRUCTIONAL	9,460	12,672	8,652	(4,020)
93230 PERS NON-INSTR	261,893	241,257	251,166	9,909
93310 OASDI-INSTRUCTIONAL	20,563	21,202	16,559	(4,643)
93330 OASDI NON-INSTR	270,923	255,369	262,151	6,782
93410 H&W-INSTRUCTIONAL	95,622	101,483	84,906	(16,577)
93430 H&W NON-INSTR	834,240	866,219	991,132	124,913
93510 SUI-INSTRUCTIONAL	502	2,912	2,799	(113)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
93530 SUI NON-INSTR	3,474	21,231	20,790	(441)
93610 WORK COMP-INSTRUCTIONAL	19,177	20,720	14,800	(5,920)
93630 WORK COMP NON-INSTR	129,903	138,284	135,403	(2,881)
93710 PARS-INSTRUCTIONAL	8,378	12,341	7,448	(4,893)
93730 PARS NON-INSTR	26,316	28,758	34,273	5,515
TOTAL EMPLOYEE BENEFITS	\$ 1,991,444	\$ 2,053,219	\$ 2,123,968	\$ 70,749
94000-SUPPLIES & MATERILAS				
94210 TEXT BOOKS	\$ 11,764	\$ 10,853	\$ 5,000	\$ (5,853)
94290 OTHER BOOKS	7,857	204	-	(204)
94310 INSTR SUPPLIES	612,266	410,604	240,710	(169,894)
94315 SOFTWARE-INSTRUCTIONAL	77,384	91,281	19,000	(72,281)
94410 OFFICE SUPPLIES	216,631	165,753	152,353	(13,400)
94415 SOFTWARE NON-INSTR	12,357	40,674	1,000	(39,674)
94490 OTHER SUPPLIES	118,667	111,976	119,074	7,098
94515 FILM/VIDEO RENTALS	2,494	1,816	900	(916)
94530 PUBLICATIONS/CATALOGS	4,454	2,043	2,150	107
TOTAL SUPPLIES & MATERIALS	\$ 1,063,874	\$ 835,204	\$ 540,187	\$ (295,017)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 9,346	\$ 8,615	\$ 11,310	\$ 2,695
95210 EQUIPMENT RENTAL	464	830	-	(830)
95215 BLDG/ROOM RENTAL	59,909	32,326	72,450	40,124
95220 VEHICLE REPR & MAINT	10,928	5,710	8,000	2,290
95225 EQUIP REPR & MAINT	33,098	40,057	49,879	9,822
95235 COMPUTER HW/SW MAINT/LIC	130,354	189,356	76,453	(112,903)
95310 CONFERENCE	276,537	167,930	172,224	4,294
95315 MILEAGE	17,170	14,798	22,700	7,902
95320 CHARTER SERVICE	429	400	800	400
95325 FIELD TRIPS	42,768	6,297	500	(5,797)
95410 DUES/MEMBERSHIPS	7,304	8,931	6,250	(2,681)
95520 CONSULTANT SERVICES	200,523	170,733	47,500	(123,233)
95525 MEDICAL SERVICES	305	-	5,000	5,000
95530 CONTRACT LABOR/SERVICES	903,592	854,713	601,313	(253,400)

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95531 CONTRACT LABOR/SERVICES-INSTR	29,315	33,146	28,000	(5,146)
95555 ACCREDITATION SERVICES	-	500	-	(500)
95620 LIAB & PROP INS	520	832	700	(132)
95640 STUDENT INS	53,148	58,796	60,000	1,204
95710 ADVERTISING	10,857	19,116	18,500	(616)
95715 PROMOTIONS	42	2,000	-	(2,000)
95720 PRINTING/BINDING/DUPLICATING	58,139	37,669	36,075	(1,594)
95725 POSTAGE/SHIPPING	6,289	12,398	2,012	(10,386)
95920 ADMIN OVERHEAD COSTS	248,511	209,131	189,082	(20,049)
95926 CHARGE BACK-MAIL SERVICES	19,175	9,776	10,400	624
95927 CHARGE BACK-PRODUCTION SVCS.	7,645	9,783	4,500	(5,283)
95928 CHARGE BACK-TRANSPORTATION	12,811	9,354	4,200	(5,154)
95935 BAD DEBT EXPENSE	9,619	(664)	-	664
95990 MISCELLANEOUS	9,513	6,300	6,500	200
TOTAL OTHER OPER. EXP. & SERVICES	\$ 2,158,311	\$ 1,908,833	\$ 1,434,348	\$ (474,485)
TOTAL FOR OBJECTS 91000-95999	\$ 13,941,545	\$ 13,912,057	\$ 12,567,425	\$ (1,344,632)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 5,518	\$ 46,158	\$ -	\$ (46,158)
96415 CONSULTANT SERVICES	3,120	8,064	-	(8,064)
96430 LEGAL SERV INCL ADV	480	-	-	-
96440 INSPECTION SERVICES	878	2,194	-	(2,194)
96490 FEES & OTHER CHARGES	260	-	-	-
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	827,043	953,991	778,686	(175,305)
96512 NEW-INSTR EQUIP GT \$10,000	71,118	86,600	-	(86,600)
96515 NEW NON-INSTR EQUIP LT \$10,000	92,588	102,972	45,163	(57,809)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	183,631	200,000	165,138	(34,862)
TOTAL CAPITAL OUTLAY	\$ 1,184,636	\$ 1,399,979	\$ 988,987	\$ (410,992)
97000-OTHER OUTGO				

FRESNO CITY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08</u> <u>ACTUAL</u>	<u>2008-09</u> <u>PROJECTED</u>	<u>2009-10</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY10 VS. FY09</u>
97610 PAYMENTS TO STUDENTS	\$ 226,386	\$ 279,791	\$ 479,702	\$ 199,911
TOTAL OTHER OUTGO	\$ 226,386	\$ 279,791	\$ 479,702	\$ 199,911
TOTAL FOR OBJECTS 96000-97999	\$ 1,411,022	\$ 1,679,770	\$ 1,468,689	\$ (211,081)
TOTAL FRESNO CITY COLLEGE	\$ 15,352,567	\$ 15,591,827	\$ 14,036,114	\$ (1,555,713)

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

Reedley Budget
Summary

REEDLEY COLLEGE BUDGET SUMMARY

Reedley College was first established in May 1926. In 1956 the college relocated to the current site at 995 North Reed Avenue. The college was united with Fresno City College on July 1, 1964, to create the State Center Community College District.

In 1980 the name of Reedley College was changed to Kings River Community College and, subsequently, in September 1997 the Board restored the name of the College to the original Reedley College effective July 1, 1998.

Located at the foot of the Sierra Nevada Mountain Range and bordered by the Kings River, the college offers a unique blend of urban sophistication and rural values. The Reedley community, located 30 minutes from Fresno, is within a two-hour drive of three popular recreational areas: Kings Canyon National Forest, Sequoia National Forest, and Yosemite National Park.

The campus consists of 60 buildings with a total of approximately 407,000 square feet located on

110.8 acres. The campus also includes an additional 300-acre college farm consisting of prime agricultural land.

Reedley College offers a wide variety of educational opportunities. Students may choose to earn a two-year Associate in Arts or Science Degree, a Certificate of Achievement or Completion, or they may prepare to transfer to a four-year university. Students may also gain their career skills by attending one of the college's occupational programs. These programs are designed to give practical training for the careers of today and for the next century. Programs are operated on an 18-week semester system, consisting of fall and spring terms, as well as summer sessions. In addition to the main campus located in Reedley, 11 satellite campuses under the Reedley College program are located in: Fresno (Sunnyside High School), Clovis, Madera, Oakhurst, Selma, Kerman, Sanger, Dinuba, Parlier, Kingsburg, and Fowler.

Reedley College provides unique programs in its land and forestry programs. The campus also provides

unique occupational programs, including computer technology, aviation maintenance, industrial technology, and dental assisting. Reedley College is also only one of 11 California community college campuses to provide on-campus housing or dormitory living.

Reedley College has created a legacy of serving surrounding communities with quality education and will continue to provide innovation and guidance to maintain its status as a leader in education.

In preparing the F.Y. 2009-10 Tentative Budget, communication with the Reedley College faculty, staff and students was significantly increased from F.Y. 2008-09 to encourage the exchange of information relative to the federal and state economic crisis and to solicit suggestions for revenue enhancement and cost containment opportunities. The final product reflects a balanced budget with a 10% reduction in discretionary funding and a reduction to the college's base funding level of over \$230,000 from F.Y. 2008-09. The budget provides for access by students to educational opportunities at minimally the 2008-09 levels and continued employment of existing permanent employees. Additionally, the budget does not rely on fund reserves to operate the college in 2009-10.

Following is a 2009-10 budget summary by object for Reedley College.

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 7,887,986	\$ 8,219,824	\$ 8,579,773	\$ 359,949
91125 REG SABBATICAL	-	48,331	-	(48,331)
91130 TEMP, GRADED CLASSES	-	78,276	-	(78,276)
91210 REG-MANAGEMENT	1,287,087	1,377,487	1,443,156	65,669
91215 REG-COUNSELORS	1,036,405	1,307,878	1,154,630	(153,248)
91220 REG NON-MANAGEMENT	1,080,057	1,303,911	1,421,709	117,798
91235 TEMP MANAGEMENT	-	60,723	-	(60,723)
91240 TEMP NON-MANAGEMENT	92,812	58,303	76,583	18,280
91310 HOURLY, GRADED CLASSES	1,988,580	2,355,079	1,900,202	(454,877)
91320 OVERLOAD, GRADED CLASSES	504,795	586,246	490,600	(95,646)
91330 HRLY-SUMMER SESSIONS	493,266	412,544	529,312	116,768
91335 HRLY-SUBSTITUTES	42,246	4,889	15,000	10,111
91415 HRLY NON-MANAGEMENT	1,068,501	903,746	891,683	(12,063)
TOTAL ACADEMIC SALARIES	\$ 15,481,735	\$ 16,717,237	\$ 16,502,648	\$ (214,589)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 4,575,879	\$ 4,686,851	\$ 4,916,260	\$ 229,409
92115 CONFIDENTIAL	69,307	27,831	52,606	24,775
92120 MANAGEMENT-CLASS	356,465	354,217	358,953	4,736
92150 O/T-CLASSIFIED	42,160	1,902	-	(1,902)
92210 INSTR AIDES	189,284	197,609	200,610	3,001
92310 HOURLY-STUDENTS*	998,843	1,045,865	886,753	(159,112)
92320 HOURLY-NON STUDENTS	-	48,322	-	(48,322)
92330 PERM PART-TIME	137,517	148,716	187,965	39,249
92410 HRLY-INSTR AIDES/STUDENTS	71,339	97,323	77,625	(19,698)
92430 PERM P/T INSTR AIDES/OTHER	21,641	30,638	36,555	5,917
TOTAL CLASSIFIED SALARIES	\$ 6,462,435	\$ 6,639,274	\$ 6,717,327	\$ 78,053
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 846,873	\$ 885,219	\$ 941,427	\$ 56,208
93130 STRS NON-INSTR	318,223	337,385	369,242	31,857
93210 PERS-INSTRUCTIONAL	25,451	29,826	27,493	(2,333)
93230 PERS NON-INSTR	509,814	523,636	556,167	32,531

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
93310 OASDI-INSTRUCTIONAL	165,303	167,606	180,260	12,654
93330 OASDI NON-INSTR	470,417	479,875	502,635	22,760
93410 H&W-INSTRUCTIONAL	1,206,741	1,273,807	1,413,679	139,872
93430 H&W NON-INSTR	1,647,057	1,774,837	1,974,463	199,626
93510 SUI-INSTRUCTIONAL	5,658	33,579	35,323	1,744
93530 SUI NON-INSTR	4,922	30,216	31,533	1,317
93610 WORK COMP-INSTRUCTIONAL	203,689	211,114	226,897	15,783
93630 WORK COMP NON-INSTR	190,681	201,983	219,118	17,135
93710 PARS-INSTRUCTIONAL	18,061	21,718	2,585	(19,133)
93730 PARS NON-INSTR	8,890	8,343	4,468	(3,875)
93910 OTHER EMP BEN-INSTR	33,000	28,000	8,500	(19,500)
TOTAL EMPLOYEE BENEFITS	\$ 5,654,780	\$ 6,007,144	\$ 6,493,790	\$ 486,646
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 48,049	\$ 51,591	\$ 32,861	\$ (18,730)
94290 OTHER BOOKS	1,212	1,000	1,234	234
94310 INSTR SUPPLIES	507,337	472,241	480,905	8,664
94315 SOFTWARE-INSTRUCTIONAL	102,439	88,372	45,369	(43,003)
94320 MATERIAL FEES SUPPLIES	7,810	14,826	11,922	(2,904)
94410 OFFICE SUPPLIES	166,867	177,444	174,588	(2,856)
94415 SOFTWARE NON-INSTR	4,133	392	29,600	29,208
94420 CUSTODIAL SUPPLIES	45,917	47,664	60,000	12,336
94425 GROUNDS/BLDG SUPPLIES	10,224	12,045	6,000	(6,045)
94435 VEHICLE SUPPLIES	2,174	642	640	(2)
94490 OTHER SUPPLIES	145,509	170,602	124,830	(45,772)
94510 NEWSPAPERS	1,302	1,568	1,150	(418)
94515 FILM/VIDEO RENTALS	7,197	150	180	30
94525 RECORDS/TAPES/CD'S	904	-	1,000	1,000
94530 PUBLICATIONS/CATALOGS	7,234	6,515	6,622	107
TOTAL SUPPLIES & MATERIALS	\$ 1,058,308	\$ 1,045,052	\$ 976,901	\$ (68,151)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 67,536	\$ 68,063	\$ 27,650	\$ (40,413)
95115 WATER,SEWER & WASTE	7,158	18,936	12,000	(6,936)

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95120 FUEL OIL	14,497	18,600	21,765	3,165
95125 TELE/PAGER/CELL SERVICE	84,917	76,023	75,300	(723)
95190 OTHER UTILITY SERVICES	200	546	-	(546)
95210 EQUIPMENT RENTAL	10,377	13,804	14,350	546
95215 BLDG/ROOM RENTAL	130,345	94,765	150,050	55,285
95220 VEHICLE REPR & MAINT	10,347	5,536	10,650	5,114
95225 EQUIP REPR & MAINT	124,826	128,906	125,263	(3,643)
95230 ALARM SYSTEM	3,665	3,980	3,850	(130)
95235 COMPUTER HW/SW MAINT/LIC	109,691	100,509	38,100	(62,409)
95310 CONFERENCE	275,382	296,735	346,590	49,855
95315 MILEAGE	20,512	23,055	32,670	9,615
95320 CHARTER SERVICE	-	1,954	-	(1,954)
95325 FIELD TRIPS	31,703	64,520	74,182	9,662
95410 DUES/MEMBERSHIPS	23,266	33,502	15,773	(17,729)
95520 CONSULTANT SERVICES	36,189	93,464	47,500	(45,964)
95530 CONTRACT LABOR/SERVICES	560,963	460,512	381,226	(79,286)
95535 ARMORED CAR SERVICES	4,545	4,600	4,500	(100)
95540 COURIER SERVICES	18,200	18,900	17,500	(1,400)
95555 ACCREDITATION SERVICES	14,191	16,622	10,000	(6,622)
95620 LIAB & PROP INS	2,055	747	-	(747)
95640 STUDENT INS	24,412	28,731	-	(28,731)
95710 ADVERTISING	23,164	51,393	72,132	20,739
95715 PROMOTIONS	10,788	21,686	47,039	25,353
95720 PRINTING/BINDING/DUPLICATING	85,696	100,446	35,959	(64,487)
95725 POSTAGE/SHIPPING	78,360	100,080	81,305	(18,775)
95915 CASH (OVER)/SHORT	(81)	-	-	-
95920 ADMIN OVERHEAD COSTS	90,543	111,446	96,332	(15,114)
95926 CHARGE BACK-MAIL SERVICES	-	1,878	1,428	(450)
95927 CHARGE BACK-PRODUCTION SVCS.	(13,270)	5,428	70	(5,358)
95928 CHARGE BACK-TRANSPORTATION	180,372	204,013	190,344	(13,669)
95930 PRIOR YEAR EXPENSES	-	417	-	(417)
95935 BAD DEBT EXPENSE	338	2	-	(2)
95946 F/A NON-REIMB INSTITUTION EXP	63,052	77,265	60,000	(17,265)
95990 MISCELLANEOUS	54,891	63,885	30,905	(32,980)

REEDLEY
COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
TOTAL OTHER OPER. EXP. & SERVICES	\$ 2,148,830	\$ 2,310,949	\$ 2,024,433	\$ (286,516)
TOTAL FOR OBJECTS 91000-95999	\$ 30,806,088	\$ 32,719,656	\$ 32,715,099	\$ (4,557)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 14,823	\$ 1,750	\$ 32,844	\$ 31,094
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	75,926	125,098	124,000	(1,098)
96490 FEES & OTHER CHARGES	-	5,000	-	(5,000)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	249,121	434,827	498,836	64,009
96512 NEW-INSTR EQUIP GT \$10,000	129,027	257,682	-	(257,682)
96515 NEW NON-INSTR EQUIP LT \$10,000	101,487	239,066	14,265	(224,801)
96517 NEW NON-INSTR EQUIP GT \$10,000	15,764	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	98,913	121,594	73,536	(48,058)
TOTAL CAPITAL OUTLAY	\$ 685,061	\$ 1,185,017	\$ 743,481	\$ (441,536)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 191,838	\$ 167,217	\$ 105,768	\$ (61,449)
97310 INTERFUND TRANSFERS-OUT	49,249	-	-	-
97610 PAYMENTS TO STUDENTS	380,477	448,521	336,438	(112,083)
97630 MEAL ALLOWANCES	106,778	68,830	26,240	(42,590)
TOTAL OTHER OUTGO	\$ 967,617	\$ 828,028	\$ 590,426	\$ (237,602)
TOTAL FOR OBJECTS 96000-97999	\$ 1,652,678	\$ 2,013,045	\$ 1,333,907	\$ (679,138)
TOTAL REEDLEY COLLEGE	<u>\$ 32,458,766</u>	<u>\$ 34,732,701</u>	<u>\$ 34,049,006</u>	<u>\$ (683,695)</u>

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

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STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 7,887,986	\$ 8,172,272	\$ 8,579,773	\$ 407,501
91125 REG SABBATICAL	-	48,331	-	(48,331)
91130 TEMP, GRADED CLASSES	-	78,276	-	(78,276)
91210 REG-MANAGEMENT	1,092,462	1,138,887	1,197,966	59,079
91215 REG-COUNSELORS	567,071	763,188	599,942	(163,246)
91220 REG NON-MANAGEMENT	846,194	922,526	866,697	(55,829)
91235 TEMP MANAGEMENT	-	60,723	-	(60,723)
91310 HOURLY, GRADED CLASSES	1,907,274	2,291,113	1,842,931	(448,182)
91320 OVERLOAD, GRADED CLASSES	487,404	586,179	490,600	(95,579)
91330 HRLY-SUMMER SESSIONS	491,010	410,603	528,190	117,587
91335 HRLY-SUBSTITUTES	42,246	4,889	15,000	10,111
91415 HRLY NON-MANAGEMENT	266,009	278,122	338,812	60,690
TOTAL ACADEMIC SALARIES	\$ 13,587,656	\$ 14,755,109	\$ 14,459,911	\$ (295,198)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 3,631,412	\$ 3,745,983	\$ 4,000,129	\$ 254,146
92115 CONFIDENTIAL	69,307	27,831	52,606	24,775
92120 MANAGEMENT-CLASS	356,465	354,217	358,953	4,736
92150 O/T-CLASSIFIED	41,024	1,549	-	(1,549)
92210 INSTR AIDES	189,284	197,609	200,610	3,001
92310 HOURLY-STUDENTS*	468,724	446,261	271,738	(174,523)
92320 HOURLY-NON STUDENTS	-	33,800	-	(33,800)
92330 PERM PART-TIME	64,527	65,043	95,537	30,494
92410 HRLY-INSTR AIDES/STUDENTS	28,137	52,566	30,000	(22,566)
92430 PERM P/T INSTR AIDES/OTHER	21,641	30,638	36,555	5,917
TOTAL CLASSIFIED SALARIES	\$ 4,870,521	\$ 4,955,497	\$ 5,046,128	\$ 90,631
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 839,463	\$ 877,018	\$ 937,653	\$ 60,635
93130 STRS NON-INSTR	185,883	198,420	225,608	27,188
93210 PERS-INSTRUCTIONAL	25,451	29,826	27,493	(2,333)
93230 PERS NON-INSTR	408,726	417,358	444,524	27,166
93310 OASDI-INSTRUCTIONAL	164,205	166,174	179,214	13,040

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STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
93330 OASDI NON-INSTR	366,407	369,536	390,071	20,535
93410 H&W-INSTRUCTIONAL	1,206,741	1,268,882	1,413,679	144,797
93430 H&W NON-INSTR	1,278,151	1,369,112	1,522,939	153,827
93510 SUI-INSTRUCTIONAL	5,610	33,287	35,077	1,790
93530 SUI NON-INSTR	3,479	21,445	22,557	1,112
93610 WORK COMP-INSTRUCTIONAL	201,294	208,444	225,098	16,654
93630 WORK COMP NON-INSTR	135,672	140,940	149,586	8,646
93710 PARS-INSTRUCTIONAL	17,861	21,644	1,169	(20,475)
93730 PARS NON-INSTR	4,608	3,543	1,956	(1,587)
93910 OTHER EMP BEN-INSTR	33,000	28,000	8,500	(19,500)
TOTAL EMPLOYEE BENEFITS	\$ 4,876,551	5,153,629	5,585,124	431,495
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 3,518	\$ 5,000	\$ 5,561	\$ 561
94290 OTHER BOOKS	946	1,000	1,000	-
94310 INSTR SUPPLIES	298,612	198,121	237,966	39,845
94315 SOFTWARE-INSTRUCTIONAL	-	27	855	828
94320 MATERIAL FEES SUPPLIES	7,810	14,826	11,922	(2,904)
94410 OFFICE SUPPLIES	91,182	106,857	79,365	(27,492)
94415 SOFTWARE NON-INSTR	-	-	29,000	29,000
94420 CUSTODIAL SUPPLIES	45,917	47,664	60,000	12,336
94425 GROUNDS/BLDG SUPPLIES	10,224	12,045	6,000	(6,045)
94435 VEHICLE SUPPLIES	2,174	642	640	(2)
94490 OTHER SUPPLIES	61,908	47,373	29,002	(18,371)
94510 NEWSPAPERS	1,302	1,568	1,150	(418)
94515 FILM/VIDEO RENTALS	1,050	-	180	180
94525 RECORDS/TAPES/CD'S	904	-	1,000	1,000
94530 PUBLICATIONS/CATALOGS	4,576	3,037	3,002	(35)
TOTAL SUPPLIES & MATERIALS	\$ 530,123	\$ 438,160	\$ 466,643	\$ 28,483
95000-OTHER OPER. EXP & SERVICES				
95110 ELECTRICITY & GAS	\$ 67,536	\$ 68,063	\$ 27,650	\$ (40,413)
95115 WATER,SEWER & WASTE	7,158	18,936	12,000	(6,936)
95120 FUEL OIL	14,436	18,600	21,765	3,165

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95125 TELE/PAGER/CELL SERVICE	81,665	74,472	75,000	528
95190 OTHER UTILITY SERVICES	200	546	-	(546)
95210 EQUIPMENT RENTAL	10,239	10,351	14,350	3,999
95215 BLDG/ROOM RENTAL	127,475	90,216	150,050	59,834
95220 VEHICLE REPR & MAINT	5,621	1,869	6,750	4,881
95225 EQUIP REPR & MAINT	113,959	116,071	109,405	(6,666)
95230 ALARM SYSTEM	3,665	3,980	3,850	(130)
95235 COMPUTER HW/SW MAINT/LIC	8,916	9,618	11,400	1,782
95310 CONFERENCE	71,516	76,928	71,325	(5,603)
95315 MILEAGE	12,542	10,284	14,730	4,446
95325 FIELD TRIPS	627	-	27,182	27,182
95410 DUES/MEMBERSHIPS	21,370	30,528	11,473	(19,055)
95520 CONSULTANT SERVICES	29,189	2,184	5,000	2,816
95530 CONTRACT LABOR/SERVICES	131,629	130,781	109,375	(21,406)
95535 ARMORED CAR SERVICES	4,545	4,600	4,500	(100)
95540 COURIER SERVICES	18,200	18,900	17,500	(1,400)
95555 ACCREDITATION SERVICES	14,191	16,622	10,000	(6,622)
95620 LIAB & PROP INS	2,055	-	-	-
95640 STUDENT INS	4,063	-	-	-
95710 ADVERTISING	23,164	45,503	72,132	26,629
95715 PROMOTIONS	4,144	9,831	13,184	3,353
95720 PRINTING/BINDING/DUPLICATING	82,288	83,004	30,159	(52,845)
95725 POSTAGE/SHIPPING	78,330	99,445	80,355	(19,090)
95915 CASH (OVER)/SHORT	(81)	-	-	-
95926 CHARGE BACK-MAIL SERVICES	(1,354)	-	-	-
95927 CHARGE BACK-PRODUCTION SVCS.	(15,241)	-	-	-
95928 CHARGE BACK-TRANSPORTATION	139,499	126,063	121,328	(4,735)
95930 PRIOR YEAR EXPENSES	-	417	-	(417)
95935 BAD DEBT EXPENSE	338	2	-	(2)
95946 F/A NON-REIMB INSTITUTION EXP	63,052	77,265	60,000	(17,265)
95990 MISCELLANEOUS	45,310	43,030	16,526	(26,504)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,170,246	\$ 1,188,109	\$ 1,096,989	\$ (91,120)
TOTAL FOR OBJECTS 91000-95999	\$ 25,035,097	\$ 26,490,504	\$ 26,654,795	\$ 164,291

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STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ 14,823	\$ 1,750	\$ 32,844	\$ 31,094
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	75,926	1,948	24,000	22,052
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	3,957	27,331	218,378	191,047
96515 NEW NON-INSTR EQUIP LT \$10,000	39,306	236,966	14,265	(222,701)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	-	-	17,500	17,500
TOTAL CAPITAL OUTLAY	\$ 134,012	\$ 267,995	\$ 306,987	\$ 38,992
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 191,838	\$ 167,217	\$ 105,768	\$ (61,449)
97310 INTERFUND TRANSFERS-OUT	49,249	-	-	-
TOTAL OTHER OUTGO	\$ 241,087	\$ 167,217	\$ 105,768	\$ (61,449)
TOTAL FOR OBJECTS 96000-97999	\$ 375,099	\$ 435,212	\$ 412,755	\$ (22,457)
TOTAL REEDLEY COLLEGE	\$ 25,410,196	\$ 26,925,716	\$ 27,067,550	\$ 141,834

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

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STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ -	\$ 47,552	\$ -	\$ (47,552)
91210 REG-MANAGEMENT	194,625	238,600	245,190	6,590
91215 REG-COUNSELORS	469,334	544,690	554,688	9,998
91220 REG NON-MANAGEMENT	233,863	381,385	555,012	173,627
91240 TEMP NON-MANAGEMENT	92,812	58,303	76,583	18,280
91310 HOURLY, GRADED CLASSES	81,306	63,966	57,271	(6,695)
91320 OVERLOAD, GRADED CLASSES	17,391	67	-	(67)
91330 HRLY-SUMMER SESSIONS	2,256	1,941	1,122	(819)
91415 HRLY NON-MANAGEMENT	802,492	625,624	552,871	(72,753)
TOTAL ACADEMIC SALARIES	\$ 1,894,079	\$ 1,962,128	\$ 2,042,737	\$ 80,609
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 944,467	\$ 940,868	\$ 916,131	\$ (24,737)
92150 O/T-CLASSIFIED	1,136	353	-	(353)
92310 HOURLY-STUDENTS*	530,119	599,604	615,015	15,411
92320 HOURLY-NON STUDENTS	-	14,522	-	(14,522)
92330 PERM PART-TIME	72,990	83,673	92,428	8,755
92410 HRLY-INSTR AIDES/STUDENTS	43,202	44,757	47,625	2,868
TOTAL CLASSIFIED SALARIES	\$ 1,591,914	\$ 1,683,777	\$ 1,671,199	\$ (12,578)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 7,410	\$ 8,201	\$ 3,774	\$ (4,427)
93130 STRS NON-INSTR	132,340	138,965	143,634	4,669
93230 PERS NON-INSTR	101,088	106,278	111,643	5,365
93310 OASDI-INSTRUCTIONAL	1,098	1,432	1,046	(386)
93330 OASDI NON-INSTR	104,010	110,339	112,564	2,225
93410 H&W-INSTRUCTIONAL	-	4,925	-	(4,925)
93430 H&W NON-INSTR	368,906	405,725	451,524	45,799
93510 SUI-INSTRUCTIONAL	48	292	246	(46)
93530 SUI NON-INSTR	1,443	8,771	8,976	205
93610 WORK COMP-INSTRUCTIONAL	2,395	2,670	1,799	(871)
93630 WORK COMP NON-INSTR	55,009	61,043	69,532	8,489
93710 PARS-INSTRUCTIONAL	200	74	1,416	1,342

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STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
93730 PARS NON-INSTR	4,282	4,800	2,512	(2,288)
TOTAL EMPLOYEE BENEFITS	\$ 778,229	\$ 853,515	\$ 908,666	\$ 55,151
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 44,531	\$ 46,591	\$ 27,300	\$ (19,291)
94290 OTHER BOOKS	266	-	234	234
94310 INSTR SUPPLIES	208,725	274,120	242,939	(31,181)
94315 SOFTWARE-INSTRUCTIONAL	102,439	88,345	44,514	(43,831)
94320 MATERIAL FEES SUPPLIES	-	-	-	-
94410 OFFICE SUPPLIES	75,685	70,587	95,223	24,636
94415 SOFTWARE NON-INSTR	4,133	392	600	208
94490 OTHER SUPPLIES	83,601	123,229	95,828	(27,401)
94515 FILM/VIDEO RENTALS	6,147	150	-	(150)
94530 PUBLICATIONS/CATALOGS	2,658	3,478	3,620	142
TOTAL SUPPLIES & MATERIALS	\$ 528,185	\$ 606,892	\$ 510,258	\$ (96,634)
95000-OTHER OPER. EXP. & SERVICES				
95120 FUEL OIL	\$ 61	\$ -	\$ -	\$ -
95125 TELE/PAGER/CELL SERVICE	3,252	1,551	300	(1,251)
95210 EQUIPMENT RENTAL	138	3,453	-	(3,453)
95215 BLDG/ROOM RENTAL	2,870	4,549	-	(4,549)
95220 VEHICLE REPR & MAINT	4,726	3,667	3,900	233
95225 EQUIP REPR & MAINT	10,867	12,835	15,858	3,023
95235 COMPUTER HW/SW MAINT/LIC	100,775	90,891	26,700	(64,191)
95310 CONFERENCE	203,866	219,807	275,265	55,458
95315 MILEAGE	7,970	12,771	17,940	5,169
95320 CHARTER SERVICE	-	1,954	-	(1,954)
95325 FIELD TRIPS	31,076	64,520	47,000	(17,520)
95410 DUES/MEMBERSHIPS	1,896	2,974	4,300	1,326
95520 CONSULTANT SERVICES	7,000	91,280	42,500	(48,780)
95530 CONTRACT LABOR/SERVICES	429,334	329,731	271,851	(57,880)
95620 LIAB & PROP INS	-	747	-	(747)
95640 STUDENT INS	20,349	28,731	-	(28,731)
95710 ADVERTISING	-	5,890	-	(5,890)

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STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95715 PROMOTIONS	6,644	11,855	33,855	22,000
95720 PRINTING/BINDING/DUPLICATING	3,408	17,442	5,800	(11,642)
95725 POSTAGE/SHIPPING	30	635	950	315
95920 ADMIN OVERHEAD COSTS	90,543	111,446	96,332	(15,114)
95926 CHARGE BACK-MAIL SERVICES	1,354	1,878	1,428	(450)
95927 CHARGE BACK-PRODUCTION SVCS.	1,971	5,428	70	(5,358)
95928 CHARGE BACK-TRANSPORTATION	40,873	77,950	69,016	(8,934)
95990 MISCELLANEOUS	9,581	20,855	14,379	(6,476)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 978,584	\$ 1,122,840	\$ 927,444	\$ (195,396)
TOTAL FOR OBJECTS 91000-95999	\$ 5,770,991	\$ 6,229,152	\$ 6,060,304	\$ (168,848)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ -	\$ 123,150	\$ 100,000	\$ (23,150)
96490 FEES & OTHER CHARGES	-	5,000	-	(5,000)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	245,164	407,496	280,458	(127,038)
96512 NEW-INSTR EQUIP GT \$10,000	129,027	257,682	-	(257,682)
96515 NEW NON-INSTR EQUIP LT \$10,000	62,181	2,100	-	(2,100)
96517 NEW NON-INSTR EQUIP GT \$10,000	15,764	-	-	-
96810 LIBRARY BOOKS	98,913	121,594	56,036	(65,558)
TOTAL CAPITAL OUTLAY	\$ 551,049	\$ 917,022	\$ 436,494	\$ (480,528)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 380,477	\$ 448,521	\$ 336,438	\$ (112,083)
97620 PERSONAL ALLOWANCES	77,800	31,350	38,760	7,410
97630 MEAL ALLOWANCES	106,778	68,830	26,240	(42,590)
97640 CLOTHING ALLOWANCES	9,800	5,700	3,600	(2,100)
97650 HOST FAMILY	58,360	-	54,000	54,000
97660 DORMITORY	93,315	106,410	25,620	(80,790)
TOTAL OTHER OUTGO	\$ 726,530	\$ 660,811	\$ 484,658	\$ (176,153)
TOTAL FOR OBJECTS 96000-97999	\$ 1,277,579	\$ 1,577,833	\$ 921,152	\$ (656,681)

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STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08</u> <u>ACTUAL</u>	<u>2008-09</u> <u>PROJECTED</u>	<u>2009-10</u> <u>PROPOSED</u>	<u>INC./DEC.</u> <u>FY10 VS. FY09</u>
TOTAL REEDLEY COLLEGE	<u>\$ 7,048,570</u>	<u>\$ 7,806,985</u>	<u>\$ 6,981,456</u>	<u>\$ (825,529)</u>

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

NORTH CENTERS BUDGET SUMMARY

In addition to comprehensive programs at Fresno City College and Reedley College, the District operates several Education Centers in neighboring communities. The most significant programs are concentrated at the Willow International Center (which includes the Clovis Center), the Madera Center and the Oakhurst outreach site.

Madera Center

The Madera Center has been in existence for over 20 years, initially operating at Madera High School. In August 1996 the State Center Community College District opened a dedicated site for the Madera Community College Center situated on 114 acres. The original development comprises approximately 25 of the 114 acres. The Madera campus is located on Avenue 12 just east of Highway 99 at the edge of the City of Madera. The initial campus consisted of 24 relocatable classrooms and a permanent student services building, along with a relocatable classroom to house the Child Development Learning Center and child care-related programs.

A permanent 26,000-square-foot education and administrative building and utility/maintenance

facility were completed for the 2000-01 school year. Funding from the 2001-02 State Budget Act funded the Academic Village Complex completed in January 2004. The 50,000 square feet of classroom, laboratory, and office space includes academic classrooms and offices, as well as components and laboratory space for biology, physical science, chemistry, computer studies, business, art, and a Licensed Vocational Nursing Program. The project also provided funding to retrofit the educational/administrative building to house the library, student services and administrative offices.

As a result of funding from the local bond and business donations, a full-service physical education program and facilities have been completed, including a fitness center, aerobic center, and softball field complex.

In addition, the construction of a Center for Advanced Manufacturing is approaching completion and is scheduled to open in fall 2009. The 7,750-square-foot Center will support the Maintenance Mechanic program as well as additional career technical courses that address local manufacturing business needs.

The Madera Center serves 2,800 students, generating a full-time equivalency of approximately 1,500 students per year. The Center offers a wide variety of academic and occupational programs and opportunities for students. Utilizing services and course catalogs from its sister institution, Reedley College, the Madera Center offers over 360 courses each year in 38 areas of study and gives students a choice of transfer, Associate Degree, Certificates of Achievement, and Certificates of Completion. A total of five cohorts of the Licensed Vocational Nursing Program have completed the 18-month Certificate program since May 2004, and a 12-month LVN-RN program is in the final stages of development.

It is anticipated that the Madera area will continue to be one of the fastest growing population centers in the Central Valley and will, therefore, continue with its facilities expansion and student growth.

Willow International Center

In response to the tremendous growth in the northeast area of Clovis and Fresno, the Board of Trustees in 2003 completed the acquisition of approximately 110 acres for a permanent site located at Willow and International Avenues, across the street from the

Clovis Unified School District's Third Education Center.

The first phase of the Willow International Center was opened for the Fall 2007 semester. Funding for the 80,000-square-foot Academic Center One facility in the amount of \$50.0 million was provided through local and State bond funds. Facilities include an open computer lab, additional computer laboratories, a multi-media studio, art studio, physics and science laboratories, forum hall, distance learning and traditional classrooms, library, student services, and offices. Also included with the initial phase is a bookstore, internet café and utility/maintenance facility.

Additionally, the Phase One facilities include a state-of-the-art Childhood Development Center. Through collaboration with the Clovis Unified School District and State Center Community College District, matching funds were secured through the AB 16 California Joint Use Facilities legislation. The \$6.0 million facility was also opened in the Fall 2007 semester and is being used as a toddler and pre-school licensed child care laboratory for high school and college students taking Child Development and Pre-Teaching courses.

Tremendous growth has occurred at the Center, with an increase of 27% in the unduplicated student headcount as compared to Spring 2008. Over 5,600 students now attend the Center, with a full-time equivalency students (FTES) of 3,100 per year (600 FTES increase in one year of operation). Also, the number of units taken by the students increased 32% from the 2007-08 period. The Willow International Center offers over 600 courses annually in 38 areas of study and gives students a choice of transfer, Associate Degrees, Certificates of Achievement, and Certificates of Completion through the Reedley College Catalog and curriculum.

Construction is now underway for the Academic Center Phase Two, an 80,000-square-foot facility located north of the existing Academic Center, which will include allied health and science laboratories, a fitness center, dance room, library/learning resource center, student services, offices and classrooms. This project is scheduled for completion in 2010. Based upon its current and future growth, the Willow International Center has begun the process to become the next fully accredited college in the State Center Community College District.

Due to the growth of the Willow International Center, classes are also held at the original college center site in Clovis, located four miles from the Willow International Center on seven acres of land. The Center is comprised of two permanent buildings (42,000 square feet), along with two relocatable classrooms.

Oakhurst Center

The Oakhurst Center, serving 600 students and generating a full-time equivalency of approximately 255 students per year, was established as a result of Legislative Mandate (Senate Bill 1607). In Fall 1996, the campus relocated from Yosemite High School to its current location in the Central Business District of Oakhurst. In April 1999 the District acquired the 2.7 acres housing the Oakhurst Center campus. The 120 academic and occupational education courses are taught annually in nine relocatable classrooms.

Included within the site are two Distance Learning classrooms, which allow connectivity to sister campuses at Willow International, Madera, Reedley, and Fresno. Also included are a science lab, a computer lab, and an open computer lab established in 2008 for student access.

One of the Oakhurst site classrooms is part of a collaborative project serving both Oakhurst Center classes and Madera County governmental events and was funded through a San Joaquin Valley Unified Air Pollution Control District grant to Madera County. Two additional relocatable classrooms and a restroom are being added to the Oakhurst site in summer 2009.

Students can complete their general education, Associate Degrees and transfer courses at the Oakhurst Center.

Eastern Madera County is a rapidly expanding area with a current population of approximately 30,000. It is anticipated the Center will continue to grow to meet the needs of this ever-expanding community.

Following are budget summaries by object for the 2009-10 fiscal year for the North Centers (Madera, Willow International, and Oakhurst):

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 2,053,841	\$ 2,078,876	\$ 2,153,086	\$ 74,210
91130 TEMP, GRADED CLASSES	-	50,139	-	(50,139)
91210 REG-MANAGEMENT	539,218	552,467	553,969	1,502
91215 REG-COUNSELORS	250,013	216,183	207,644	(8,539)
91220 REG NON-MANAGEMENT	134,271	247,891	142,637	(105,254)
91310 HOURLY, GRADED CLASSES	666,889	752,118	619,931	(132,187)
91320 OVERLOAD, GRADED CLASSES	115,349	160,576	135,000	(25,576)
91330 HRLY-SUMMER SESSIONS	96,902	83,789	85,000	1,211
91335 HRLY-SUBSTITUTES	11,753	2,400	4,000	1,600
91415 HRLY NON-MANAGEMENT	229,204	377,853	232,755	(145,098)
TOTAL ACADEMIC SALARIES	\$ 4,097,440	\$ 4,522,292	\$ 4,134,022	\$ (388,270)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 651,596	\$ 627,116	\$ 757,155	\$ 130,039
92115 CONFIDENTIAL	47,911	62,556	66,092	3,536
92120 MANAGEMENT-CLASS	116,003	119,141	120,086	945
92150 O/T-CLASSIFIED	1,952	14	-	(14)
92210 INSTR AIDES	42,312	48,320	52,250	3,930
92310 HOURLY-STUDENTS*	29,435	5,620	-	(5,620)
92320 HOURLY-NON STUDENTS	-	16,746	-	(16,746)
92330 PERM PART-TIME	45,727	71,555	97,541	25,986
92410 HRLY-INSTR AIDES/STUDENTS	92,264	86,200	118,426	32,226
92430 PERM P/T INSTR AIDES/OTHER	15,347	10,172	12,823	2,651
TOTAL CLASSIFIED SALARIES	\$ 1,042,547	\$ 1,047,440	\$ 1,224,373	\$ 176,933
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 213,099	\$ 266,007	\$ 226,104	\$ (39,903)
93130 STRS NON-INSTR	91,190	107,756	94,288	(13,468)
93210 PERS-INSTRUCTIONAL	11,910	12,397	13,068	671
93230 PERS NON-INSTR	79,123	78,168	93,895	15,727
93310 OASDI-INSTRUCTIONAL	51,821	53,487	52,994	(493)
93330 OASDI NON-INSTR	78,871	81,054	91,897	10,843
93410 H&W-INSTRUCTIONAL	325,060	336,244	362,768	26,524

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08</u> <u>ACTUAL</u>	<u>2008-09</u> <u>PROJECTED</u>	<u>2009-10</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY10 VS. FY09</u>
93430 H&W NON-INSTR	286,382	303,744	361,289	57,545
93510 SUI-INSTRUCTIONAL	1,535	9,433	9,186	(247)
93530 SUI NON-INSTR	1,002	6,687	6,555	(132)
93610 WORK COMP-INSTRUCTIONAL	56,007	62,333	60,755	(1,578)
93630 WORK COMP NON-INSTR	35,858	41,788	41,836	48
93710 PARS-INSTRUCTIONAL	8,920	10,294	5,850	(4,444)
93730 PARS NON-INSTR	1,114	2,209	1,475	(734)
93910 OTHER EMP BEN-INSTR	7,000	35,000	-	(35,000)
TOTAL EMPLOYEE BENEFITS	\$ 1,248,892	\$ 1,406,601	\$ 1,421,960	\$ 15,359
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 1,648	\$ 917	\$ 1,000	\$ 83
94290 OTHER BOOKS	190	25	-	(25)
94310 INSTR SUPPLIES	89,198	163,486	92,533	(70,953)
94315 SOFTWARE-INSTRUCTIONAL	9,852	3,426	14,000	10,574
94410 OFFICE SUPPLIES	28,784	30,306	24,841	(5,465)
94420 CUSTODIAL SUPPLIES	25,465	27,800	28,438	638
94425 GROUNDS/BLDG SUPPLIES	-	-	1,000	1,000
94490 OTHER SUPPLIES	21,067	30,808	30,345	(463)
94510 NEWSPAPERS	-	110	150	40
94515 FILM/VIDEO RENTALS	57	-	-	-
94530 PUBLICATIONS/CATALOGS	220	137	300	163
TOTAL SUPPLIES & MATERIALS	\$ 176,481	\$ 257,015	\$ 192,607	\$ (64,408)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 4,865	\$ 5,500	\$ 6,000	\$ 500
95125 TELE/PAGER/CELL SERVICE	38,985	43,733	45,450	1,717
95210 EQUIPMENT RENTAL	6,065	6,200	6,000	(200)
95215 BLDG/ROOM RENTAL	1,480	4,100	2,000	(2,100)
95225 EQUIP REPR & MAINT	59,101	58,300	49,950	(8,350)
95235 COMPUTER HW/SW MAINT/LIC	101,661	93,490	79,364	(14,126)
95310 CONFERENCE	51,819	26,090	23,400	(2,690)
95315 MILEAGE	25,334	26,033	26,600	567
95320 CHARTER SERVICE	-	6,756	11,500	4,744

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95325 FIELD TRIPS	4,982	8,263	5,095	(3,168)
95410 DUES/MEMBERSHIPS	1,830	2,203	2,690	487
95520 CONSULTANT SERVICES	1,988	1,000	500	(500)
95530 CONTRACT LABOR/SERVICES	43,066	47,305	48,132	827
95540 COURIER SERVICES	9,100	9,450	10,000	550
95615 BOILER & MACH INS	-	480	-	(480)
95620 LIAB & PROP INS	-	240	-	(240)
95710 ADVERTISING	20,805	12,500	14,000	1,500
95715 PROMOTIONS	6,944	6,500	7,000	500
95720 PRINTING/BINDING/DUPLICATING	15,364	9,500	6,800	(2,700)
95725 POSTAGE/SHIPPING	2,145	7,858	8,025	167
95920 ADMIN OVERHEAD COSTS	23,939	35,894	33,869	(2,025)
95927 CHARGE BACK-PRODUCTION SVCS.	6,588	7,051	7,400	349
95928 CHARGE BACK-TRANSPORTATION	1,587	7,245	5,000	(2,245)
95935 BAD DEBT EXPENSE	15	-	-	-
95990 MISCELLANEOUS	1,877	1,135	2,880	1,745
TOTAL OTHER OPER. EXP. & SERVICES	\$ 429,540	\$ 426,826	\$ 401,655	\$ (25,171)
TOTAL FOR OBJECTS 91000-95999	\$ 6,994,900	\$ 7,660,174	\$ 7,374,617	\$ (285,557)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 2,960	\$ -	\$ -	\$ -
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	222,581	359,426	94,630	(264,796)
96512 NEW-INSTR EQUIP GT \$10,000	47,073	40,769	-	(40,769)
96515 NEW NON-INSTR EQUIP LT \$10,000	1,092	16,034	-	(16,034)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	33,591	27,727	20,000	(7,727)
TOTAL CAPITAL OUTLAY	\$ 307,297	\$ 443,956	\$ 114,630	\$ (329,326)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 8,988	\$ 24,500	\$ 18,350	\$ (6,150)
TOTAL OTHER OUTGO	\$ 8,988	\$ 24,500	\$ 18,350	\$ (6,150)

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
TOTAL FOR OBJECTS 96000-97999	\$ 316,285	\$ 468,456	\$ 132,980	\$ (335,476)
TOTAL MADERA CENTER	<u>\$ 7,311,185</u>	<u>\$ 8,128,630</u>	<u>\$ 7,507,597</u>	<u>\$ (621,033)</u>

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 1,980,286	\$ 2,001,054	\$ 2,153,086	\$ 152,032
91130 TEMP, GRADED CLASSES	-	50,139	-	(50,139)
91210 REG-MANAGEMENT	539,218	552,467	553,969	1,502
91215 REG-COUNSELORS	113,520	58,590	66,303	7,713
91220 REG NON-MANAGEMENT	79,283	176,268	142,637	(33,631)
91310 HOURLY, GRADED CLASSES	664,866	751,268	619,931	(131,337)
91320 OVERLOAD, GRADED CLASSES	115,349	160,576	135,000	(25,576)
91330 HRLY-SUMMER SESSIONS	96,902	83,789	85,000	1,211
91335 HRLY-SUBSTITUTES	11,753	2,400	4,000	1,600
91415 HRLY NON-MANAGEMENT	124,941	137,200	89,137	(48,063)
TOTAL ACADEMIC SALARIES	\$ 3,726,118	\$ 3,973,751	\$ 3,849,063	\$ (124,688)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 615,874	\$ 582,816	\$ 706,058	\$ 123,242
92115 CONFIDENTIAL	47,911	62,556	66,092	3,536
92120 MANAGEMENT-CLASS	116,003	119,141	120,086	945
92150 O/T-CLASSIFIED	1,230	14	-	(14)
92210 INSTR AIDES	42,312	48,320	52,250	3,930
92310 HOURLY-STUDENTS*	27,232	5,620	-	(5,620)
92320 HOURLY-NON STUDENTS	-	16,746	-	(16,746)
92330 PERM PART-TIME	33,136	34,513	33,740	(773)
92410 HRLY-INSTR AIDES/STUDENTS	15,450	-	98,352	98,352
92430 PERM P/T INSTR AIDES/OTHER	15,347	10,172	12,823	2,651
TOTAL CLASSIFIED SALARIES	\$ 914,495	\$ 879,898	\$ 1,089,401	\$ 209,503
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 206,269	\$ 259,517	\$ 226,104	\$ (33,413)
93130 STRS NON-INSTR	67,464	68,992	70,897	1,905
93210 PERS-INSTRUCTIONAL	11,910	12,397	13,068	671
93230 PERS NON-INSTR	75,799	73,991	86,612	12,621
93310 OASDI-INSTRUCTIONAL	50,358	51,096	52,994	1,898
93330 OASDI NON-INSTR	71,576	70,337	80,377	10,040
93410 H&W-INSTRUCTIONAL	313,310	322,813	362,768	39,955

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
93430 H&W NON-INSTR	251,553	265,624	325,753	60,129
93510 SUI-INSTRUCTIONAL	1,485	8,938	9,186	248
93530 SUI NON-INSTR	828	5,033	5,334	301
93610 WORK COMP-INSTRUCTIONAL	53,369	59,200	60,475	1,275
93630 WORK COMP NON-INSTR	29,687	31,317	34,095	2,778
93710 PARS-INSTRUCTIONAL	7,980	8,465	5,850	(2,615)
93730 PARS NON-INSTR	405	852	-	(852)
93910 OTHER EMP BEN-INSTR	7,000	35,000	-	(35,000)
TOTAL EMPLOYEE BENEFITS	\$ 1,148,993	\$ 1,273,572	\$ 1,333,513	\$ 59,941
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ -	\$ 482	\$ 1,000	\$ 518
94310 INSTR SUPPLIES	7,596	9,850	1,433	(8,417)
94315 SOFTWARE-INSTRUCTIONAL	-	-	10,000	10,000
94410 OFFICE SUPPLIES	17,426	16,278	16,652	374
94420 CUSTODIAL SUPPLIES	25,465	27,800	28,438	638
94425 GROUNDS/BLDG SUPPLIES	-	-	1,000	1,000
94490 OTHER SUPPLIES	14,518	15,000	15,750	750
94510 NEWSPAPERS	-	110	150	40
94530 PUBLICATIONS/CATALOGS	220	137	300	163
TOTAL SUPPLIES & MATERIALS	\$ 65,225	\$ 69,657	\$ 74,723	\$ 5,066
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 4,865	\$ 5,500	\$ 6,000	\$ 500
95125 TELE/PAGER/CELL SERVICE	38,985	43,500	45,000	1,500
95210 EQUIPMENT RENTAL	6,065	6,200	6,000	(200)
95215 BLDG/ROOM RENTAL	1,480	2,000	2,000	-
95225 EQUIP REPR & MAINT	58,777	58,300	49,500	(8,800)
95235 COMPUTER HW/SW MAINT/LIC	81,207	77,300	79,364	2,064
95310 CONFERENCE	22,904	15,200	13,000	(2,200)
95315 MILEAGE	24,507	24,200	25,500	1,300
95410 DUES/MEMBERSHIPS	1,330	1,305	1,700	395
95520 CONSULTANT SERVICES	1,988	-	500	500
95530 CONTRACT LABOR/SERVICES	39,936	46,500	47,632	1,132

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95540 COURIER SERVICES	9,100	9,450	10,000	550
95615 BOILER & MACH INS	-	480	-	(480)
95710 ADVERTISING	20,805	12,500	14,000	1,500
95715 PROMOTIONS	6,835	6,500	7,000	500
95720 PRINTING/BINDING/DUPLICATING	13,566	6,800	6,000	(800)
95725 POSTAGE/SHIPPING	2,071	4,500	8,025	3,525
95927 CHARGE BACK-PRODUCTION SVCS.	5,321	7,000	7,400	400
95928 CHARGE BACK-TRANSPORTATION	1,003	4,400	5,000	600
95935 BAD DEBT EXPENSE	15	-	-	-
95990 MISCELLANEOUS	754	1,000	1,200	200
TOTAL OTHER OPER. EXP. & SERVICES	\$ 341,514	\$ 332,635	\$ 334,821	\$ 2,186
TOTAL FOR OBJECTS 91000-95999	\$ 6,196,345	\$ 6,529,513	\$ 6,681,521	\$ 152,008
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 2,960	\$ -	\$ -	\$ -
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	-	10,000	12,882	2,882
96515 NEW NON-INSTR EQUIP LT \$10,000	-	5,500	-	(5,500)
TOTAL CAPITAL OUTLAY	\$ 2,960	\$ 15,500	\$ 12,882	\$ (2,618)
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	\$ -
TOTAL FOR OBJECTS 96000-97999	\$ 2,960	\$ 15,500	\$ 12,882	\$ (2,618)
TOTAL MADERA CENTER	\$ 6,199,305	\$ 6,545,013	\$ 6,694,403	\$ 149,390

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 73,555	\$ 77,822	\$ -	\$ (77,822)
91215 REG-COUNSELORS	136,493	157,593	141,341	(16,252)
91220 REG NON-MANAGEMENT	54,988	71,623	-	(71,623)
91310 HOURLY, GRADED CLASSES	2,023	850	-	(850)
91415 HRLY NON-MANAGEMENT	104,263	240,653	143,618	(97,035)
TOTAL ACADEMIC SALARIES	\$ 371,322	\$ 548,541	\$ 284,959	\$ (263,582)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 35,722	\$ 44,300	\$ 51,097	\$ 6,797
92150 O/T-CLASSIFIED	722	-	-	-
92310 HOURLY-STUDENTS*	2,203	-	-	-
92330 PERM PART-TIME	12,591	37,042	63,801	26,759
92410 HRLY-INSTR AIDES/STUDENTS	76,814	86,200	20,074	(66,126)
TOTAL CLASSIFIED SALARIES	\$ 128,052	\$ 167,542	\$ 134,972	\$ (32,570)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 6,830	\$ 6,490	\$ -	\$ (6,490)
93130 STRS NON-INSTR	23,726	38,764	23,391	(15,373)
93230 PERS NON-INSTR	3,324	4,177	7,283	3,106
93310 OASDI-INSTRUCTIONAL	1,463	2,391	-	(2,391)
93330 OASDI NON-INSTR	7,295	10,717	11,520	803
93410 H&W-INSTRUCTIONAL	11,750	13,431	-	(13,431)
93430 H&W NON-INSTR	34,829	38,120	35,536	(2,584)
93510 SUI-INSTRUCTIONAL	50	495	-	(495)
93530 SUI NON-INSTR	174	1,654	1,221	(433)
93610 WORK COMP-INSTRUCTIONAL	2,638	3,133	280	(2,853)
93630 WORK COMP NON-INSTR	6,171	10,471	7,741	(2,730)
93710 PARS-INSTRUCTIONAL	940	1,829	-	(1,829)
93730 PARS NON-INSTR	709	1,357	1,475	118
TOTAL EMPLOYEE BENEFITS	\$ 99,899	\$ 133,029	\$ 88,447	\$ (44,582)
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 1,648	\$ 435	\$ -	\$ (435)

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
94290 OTHER BOOKS	190	25	-	(25)
94310 INSTR SUPPLIES	81,602	153,636	91,100	(62,536)
94315 SOFTWARE-INSTRUCTIONAL	9,852	3,426	4,000	574
94410 OFFICE SUPPLIES	11,358	14,028	8,189	(5,839)
94490 OTHER SUPPLIES	6,549	15,808	14,595	(1,213)
94515 FILM/VIDEO RENTALS	57	-	-	-
TOTAL SUPPLIES & MATERIALS	\$ 111,256	\$ 187,358	\$ 117,884	\$ (69,474)
95000 OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ -	233	\$ 450	217
95215 BLDG/ROOM RENTAL	-	2,100	-	(2,100)
95225 EQUIP REPR & MAINT	324	-	450	450
95235 COMPUTER HW/SW MAINT/LIC	20,454	16,190	-	(16,190)
95310 CONFERENCE	28,915	10,890	10,400	(490)
95315 MILEAGE	827	1,833	1,100	(733)
95320 CHARTER SERVICE	-	6,756	11,500	4,744
95325 FIELD TRIPS	4,982	8,263	5,095	(3,168)
95410 DUES/MEMBERSHIPS	500	898	990	92
95520 CONSULTANT SERVICES	-	1,000	-	(1,000)
95530 CONTRACT LABOR/SERVICES	3,130	805	500	(305)
95620 LIAB & PROP INS	-	240	-	(240)
95715 PROMOTIONS	109	-	-	-
95720 PRINTING/BINDING/DUPLICATING	1,798	2,700	800	(1,900)
95725 POSTAGE/SHIPPING	74	3,358	-	(3,358)
95920 ADMIN OVERHEAD COSTS	23,939	35,894	33,869	(2,025)
95927 CHARGE BACK-PRODUCTION SVCS.	1,267	51	-	(51)
95928 CHARGE BACK-TRANSPORTATION	584	2,845	-	(2,845)
95990 MISCELLANEOUS	1,123	135	1,680	1,545
TOTAL OTHER OPER. EXP. & SERVICE	\$ 88,026	\$ 94,191	\$ 66,834	\$ (27,357)
TOTAL FOR OBJECTS 91000-95999	\$ 798,555	\$ 1,130,661	\$ 693,096	\$ (437,565)
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		<u>2007-08</u> <u>ACTUAL</u>		<u>2008-09</u> <u>PROJECTED</u>		<u>2009-10</u> <u>PROPOSED</u>		<u>INC./(DEC.)</u> <u>FY10 VS. FY09</u>
96510 NEW-INSTR EQUIP LT \$10,000	\$	222,581	\$	349,426	\$	81,748	\$	(267,678)
96512 NEW-INSTR EQUIP GT \$10,000		47,073		40,769		-		(40,769)
96515 NEW NON-INSTR EQUIP LT \$10,000		1,092		10,534		-		(10,534)
96800-LIBRARY BOOKS & MEDIA								
96810 LIBRARY BOOKS		33,591		27,727		20,000		(7,727)
TOTAL CAPITAL OUTLAY	\$	304,337	\$	428,456	\$	101,748	\$	(326,708)
97000-OTHER OUTGO								
97610 PAYMENTS TO STUDENTS	\$	8,988	\$	24,500	\$	18,350	\$	(6,150)
TOTAL OTHER OUTGO	\$	8,988	\$	24,500	\$	18,350	\$	(6,150)
TOTAL FOR OBJECTS 96000-97999	\$	313,325	\$	452,956	\$	120,098	\$	(332,858)
TOTAL MADERA CENTER	\$	1,111,880	\$	1,583,617	\$	813,194	\$	(770,423)

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

WILLOW INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 2,788,361	\$ 3,040,360	\$ 3,205,387	\$ 165,027
91125 REG SABBATICAL	42,102	93,785	-	(93,785)
91130 TEMP, GRADED CLASSES	37,024	146,796	80,221	(66,575)
91210 REG-MANAGEMENT	414,325	439,945	415,773	(24,172)
91215 REG-COUNSELORS	368,548	365,095	352,887	(12,208)
91220 REG NON-MANAGEMENT	301,426	307,871	351,077	43,206
91310 HOURLY, GRADED CLASSES	1,180,753	1,290,168	1,216,570	(73,598)
91320 OVERLOAD, GRADED CLASSES	175,466	241,057	235,000	(6,057)
91330 HRLY-SUMMER SESSIONS	217,024	168,900	170,000	1,100
91335 HRLY-SUBSTITUTES	20,613	7,000	10,000	3,000
91415 HRLY NON-MANAGEMENT	590,757	612,200	338,345	(273,855)
TOTAL ACADEMIC SALARIES	\$ 6,136,399	\$ 6,713,177	\$ 6,375,260	\$ (337,917)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 944,525	\$ 1,004,137	\$ 1,103,060	\$ 98,923
92120 MANAGEMENT-CLASS	79,310	80,643	80,643	-
92150 O/T-CLASSIFIED	3,615	751	-	(751)
92210 INSTR AIDES	44,258	101,425	114,886	13,461
92310 HOURLY-STUDENTS*	54,307	38,559	12,000	(26,559)
92320 HOURLY-NON STUDENTS	-	288	-	(288)
92330 PERM PART-TIME	25,268	36,319	63,027	26,708
92410 HRLY-INSTR AIDES/STUDENTS	70,506	73,602	29,451	(44,151)
92430 PERM P/T INSTR AIDES/OTHER	45,735	77,095	105,971	28,876
TOTAL CLASSIFIED SALARIES	\$ 1,267,524	\$ 1,412,819	\$ 1,509,038	\$ 96,219
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 336,267	\$ 360,357	\$ 384,660	\$ 24,303
93130 STRS NON-INSTR	107,659	136,416	120,225	(16,191)
93210 PERS-INSTRUCTIONAL	4,119	9,576	10,831	1,255
93230 PERS NON-INSTR	111,242	102,272	111,600	9,328
93310 OASDI-INSTRUCTIONAL	67,123	73,708	78,789	5,081
93330 OASDI NON-INSTR	108,090	108,738	109,971	1,233
93410 H&W-INSTRUCTIONAL	437,905	515,619	555,818	40,199

**WILLOW INTERNATIONAL
CENTER**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION**

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
93430 H&W NON-INSTR	387,054	418,222	475,238	57,016
93510 SUI-INSTRUCTIONAL	2,295	14,659	15,414	755
93530 SUI NON-INSTR	1,344	8,422	8,114	(308)
93610 WORK COMP-INSTRUCTIONAL	83,043	92,121	98,881	6,760
93630 WORK COMP NON-INSTR	48,550	52,944	52,068	(876)
93710 PARS-INSTRUCTIONAL	11,887	14,649	13,212	(1,437)
93730 PARS NON-INSTR	4,257	4,793	2,017	(2,776)
93910 OTHER EMP BEN-INSTR	-	14,000	-	(14,000)
TOTAL EMPLOYEE BENEFITS	\$ 1,710,835	\$ 1,926,496	\$ 2,036,838	\$ 110,342
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 21,562	\$ 15,232	\$ 500	\$ (14,732)
94290 OTHER BOOKS	190	-	-	-
94310 INSTR SUPPLIES	156,848	96,269	63,801	(32,468)
94315 SOFTWARE-INSTRUCTIONAL	9,469	5,085	7,500	2,415
94410 OFFICE SUPPLIES	40,333	19,135	7,000	(12,135)
94415 SOFTWARE NON-INSTR	130	3,884	-	(3,884)
94420 CUSTODIAL SUPPLIES	31,138	42,500	46,586	4,086
94435 VEHICLE SUPPLIES	45	181	-	(181)
94490 OTHER SUPPLIES	19,863	28,900	22,085	(6,815)
94510 NEWSPAPERS	2,054	-	-	-
94515 FILM/VIDEO RENTALS	750	-	-	-
94530 PUBLICATIONS/CATALOGS	1,141	1,200	500	(700)
TOTAL SUPPLIES & MATERIALS	\$ 283,523	\$ 212,386	\$ 147,972	\$ (64,414)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 7,296	\$ 7,800	\$ 7,500	\$ (300)
95125 TELE/PAGER/CELL SERVICE	67,029	69,000	60,000	(9,000)
95210 EQUIPMENT RENTAL	2,810	3,600	1,800	(1,800)
95215 BLDG/ROOM RENTAL	-	575	500	(75)
95220 VEHICLE REPR & MAINT	631	-	-	-
95225 EQUIP REPR & MAINT	8,479	21,708	16,700	(5,008)
95235 COMPUTER HW/SW MAINT/LIC	8,332	35,700	7,000	(28,700)
95310 CONFERENCE	21,944	12,620	12,000	(620)

WILLOW INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95315 MILEAGE	8,878	8,840	5,200	(3,640)
95320 CHARTER SERVICE	-	200	-	(200)
95410 DUES/MEMBERSHIPS	1,185	2,608	2,638	30
95520 CONSULTANT SERVICES	978	1,716	1,750	34
95530 CONTRACT LABOR/SERVICES	6,156	6,500	5,300	(1,200)
95540 COURIER SERVICES	7,150	7,425	7,800	375
95710 ADVERTISING	13,496	11,000	3,250	(7,750)
95715 PROMOTIONS	21,476	425	-	(425)
95720 PRINTING/BINDING/DUPLICATING	14,770	14,600	48,379	33,779
95725 POSTAGE/SHIPPING	18,112	8,600	9,150	550
95915 CASH (OVER)/SHORT	(16)	(14)	-	14
95920 ADMIN OVERHEAD COSTS	1,139	103	-	(103)
95927 CHARGE BACK-PRODUCTION SVCS.	13,737	12,560	12,500	(60)
95928 CHARGE BACK-TRANSPORTATION	2,791	3,600	2,200	(1,400)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 226,373	\$ 229,166	\$ 203,667	\$ (25,499)
TOTAL FOR OBJECTS 91000-95999	\$ 9,624,654	\$ 10,494,044	\$ 10,272,775	\$ (221,269)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 265,984	\$ -	\$ -	\$ -
96425 ENGINEERING SERVICES	-	3,370	-	(3,370)
96440 INSPECTION SERVICES	-	1,390	-	(1,390)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	80,781	-	37,975	37,975
96515 NEW NON-INSTR EQUIP LT \$10,000	79,414	15,599	-	(15,599)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	31,694	27,728	20,000	(7,728)
TOTAL CAPITAL OUTLAY	\$ 457,873	\$ 48,087	\$ 57,975	\$ 9,888
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 4,240	\$ -	\$ -	\$ -
97910 CONTINGENCIES	-	-	120,000	120,000
TOTAL OTHER OUTGO	\$ 4,240	\$ -	\$ 120,000	\$ 120,000

WILLOW INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	2007-08 <u>ACTUAL</u>	2008-09 <u>PROJECTED</u>	2009-10 <u>PROPOSED</u>	INC./((DEC.) <u>FY10 VS. FY09</u>
TOTAL FOR OBJECTS 96000-97999	\$ 462,113	\$ 48,087	\$ 177,975	\$ 129,888
TOTAL WILLOW INTERNATIONAL CENTER	<u>\$ 10,086,767</u>	<u>\$ 10,542,131</u>	<u>\$ 10,450,750</u>	<u>\$ (91,381)</u>

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

**WILLOW INTERNATIONAL
CENTER**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION**

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 2,788,361	\$ 3,040,360	\$ 3,205,387	\$ 165,027
91125 REG SABBATICAL	42,102	93,785	-	(93,785)
91130 TEMP, GRADED CLASSES	37,024	146,796	80,221	(66,575)
91210 REG-MANAGEMENT	414,325	439,945	415,773	(24,172)
91215 REG-COUNSELORS	368,548	365,095	352,887	(12,208)
91220 REG NON-MANAGEMENT	209,177	210,963	251,482	40,519
91310 HOURLY, GRADED CLASSES	1,180,753	1,290,168	1,216,570	(73,598)
91320 OVERLOAD, GRADED CLASSES	175,466	241,057	235,000	(6,057)
91330 HRLY-SUMMER SESSIONS	217,024	168,900	170,000	1,100
91335 HRLY-SUBSTITUTES	20,613	7,000	10,000	3,000
91415 HRLY NON-MANAGEMENT	197,423	150,200	167,047	16,847
TOTAL ACADEMIC SALARIES	\$ 5,650,816	\$ 6,154,269	\$ 6,104,367	\$ (49,902)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 918,221	\$ 967,264	\$ 1,056,773	\$ 89,509
92120 MANAGEMENT-CLASS	79,310	80,643	80,643	-
92150 O/T-CLASSIFIED	3,615	-	-	-
92210 INSTR AIDES	44,258	101,425	114,886	13,461
92310 HOURLY-STUDENTS*	40,672	28,251	-	(28,251)
92320 HOURLY-NON STUDENTS	-	288	-	(288)
92330 PERM PART-TIME	-	18,049	19,928	1,879
92410 HRLY-INSTR AIDES/STUDENTS	33,757	16,198	14,951	(1,247)
92430 PERM P/T INSTR AIDES/OTHER	45,735	77,095	105,971	28,876
TOTAL CLASSIFIED SALARIES	\$ 1,165,568	\$ 1,289,213	\$ 1,393,152	\$ 103,939
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 336,267	\$ 360,357	\$ 384,660	\$ 24,303
93130 STRS NON-INSTR	80,853	91,709	97,944	6,235
93210 PERS-INSTRUCTIONAL	4,119	9,576	10,831	1,255
93230 PERS NON-INSTR	106,045	98,796	107,236	8,440
93310 OASDI-INSTRUCTIONAL	67,120	73,617	78,789	5,172
93330 OASDI NON-INSTR	96,563	96,312	101,908	5,596
93410 H&W-INSTRUCTIONAL	437,905	515,619	555,818	40,199

**WILLOW INTERNATIONAL
CENTER**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION**

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
93430 H&W NON-INSTR	367,521	395,049	447,116	52,067
93510 SUI-INSTRUCTIONAL	2,295	14,643	15,414	771
93530 SUI NON-INSTR	1,070	6,643	7,033	390
93610 WORK COMP-INSTRUCTIONAL	82,391	91,030	98,605	7,575
93630 WORK COMP NON-INSTR	38,725	41,390	44,971	3,581
93710 PARS-INSTRUCTIONAL	11,881	14,501	13,212	(1,289)
93730 PARS NON-INSTR	709	1,312	638	(674)
93910 OTHER EMP BEN-INSTR	-	14,000	-	(14,000)
TOTAL EMPLOYEE BENEFITS	\$ 1,633,464	\$ 1,824,554	\$ 1,964,175	\$ 139,621
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ -	\$ -	\$ 500	\$ 500
94310 INSTR SUPPLIES	19,397	21,000	1,050	(19,950)
94315 SOFTWARE-INSTRUCTIONAL	60	4,500	7,500	3,000
94410 OFFICE SUPPLIES	24,135	18,700	6,700	(12,000)
94415 SOFTWARE NON-INSTR	-	785	-	(785)
94420 CUSTODIAL SUPPLIES	31,138	42,500	46,586	4,086
94435 VEHICLE SUPPLIES	45	181	-	(181)
94490 OTHER SUPPLIES	16,307	24,700	11,075	(13,625)
94510 NEWSPAPERS	2,054	-	-	-
94515 FILM/VIDEO RENTALS	750	-	-	-
94530 PUBLICATIONS/CATALOGS	1,141	1,200	500	(700)
TOTAL SUPPLIES & MATERIALS	\$ 95,027	\$ 113,566	\$ 73,911	\$ (39,655)
95000-OTHER OPER. EXPS. & SERVICES				
95110 ELECTRICITY & GAS	\$ 7,296	\$ 7,800	\$ 7,500	\$ (300)
95125 TELE/PAGER/CELL SERVICE	67,029	69,000	60,000	(9,000)
95210 EQUIPMENT RENTAL	2,810	3,600	1,800	(1,800)
95215 BLDG/ROOM RENTAL	-	575	500	(75)
95220 VEHICLE REPR & MAINT	631	-	-	-
95225 EQUIP REPR & MAINT	8,479	21,508	16,700	(4,808)
95235 COMPUTER HW/SW MAINT/LIC	8,332	11,700	7,000	(4,700)
95310 CONFERENCE	13,513	11,000	11,500	500
95315 MILEAGE	7,771	7,200	4,200	(3,000)

**WILLOW INTERNATIONAL
CENTER**

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION**

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
95410 DUES/MEMBERSHIPS	1,110	2,495	2,525	30
95520 CONSULTANT SERVICES	978	1,716	1,750	34
95530 CONTRACT LABOR/SERVICES	6,156	6,500	5,300	(1,200)
95540 COURIER SERVICES	7,150	7,425	7,800	375
95710 ADVERTISING	13,496	11,000	3,250	(7,750)
95715 PROMOTIONS	21,476	425	-	(425)
95720 PRINTING/BINDING/DUPLICATING	14,770	14,600	48,379	33,779
95725 POSTAGE/SHIPPING	16,542	8,600	9,150	550
95915 CASH (OVER)/SHORT	(16)	(14)	-	14
95927 CHARGE BACK-PRODUCTION SVCS.	13,421	12,560	12,500	(60)
95928 CHARGE BACK-TRANSPORTATION	2,791	3,600	2,200	(1,400)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 213,735	\$ 201,290	\$ 202,054	\$ 764
TOTAL FOR OBJECTS 91000-95999	\$ 8,758,610	\$ 9,582,892	\$ 9,737,659	\$ 154,767
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96515 NEW NON-INSTR EQUIP LT \$10,000	\$ 35,209	\$ 15,599	\$ -	(15,599)
TOTAL CAPITAL OUTLAY	\$ 35,209	\$ 15,599	\$ -	(15,599)
97000-OTHER OUTGO				
97910 CONTINGENCIES	\$ -	\$ -	\$ 120,000	\$ 120,000
TOTAL OTHER OUTGO	\$ -	\$ -	\$ 120,000	\$ 120,000
TOTAL FOR OBJECTS 99000-97999	\$ 35,209	\$ 15,599	\$ 120,000	\$ 104,401
TOTAL WILLOW INTERNATIONAL CENTER	\$ 8,793,819	\$ 9,598,491	\$ 9,857,659	\$ 259,168

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

**WILLOW INTERNATIONAL
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**STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION**

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91220 REG NON-MANAGEMENT	\$ 92,249	\$ 96,908	\$ 99,595	\$ 2,687
91415 HRLY NON-MANAGEMENT	393,334	462,000	171,298	(290,702)
91420 LEGAL SERV SUPERVISOR	-	-	-	-
TOTAL ACADEMIC SALARIES	\$ 485,583	\$ 558,908	\$ 270,893	\$ (288,015)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 26,304	\$ 36,873	\$ 46,287	9,414
92150 O/T-CLASSIFIED	-	751	-	(751)
92310 HOURLY-STUDENTS*	13,635	10,308	12,000	1,692
92330 PERM PART-TIME	25,268	18,270	43,099	24,829
92410 HRLY-INSTR AIDES/STUDENTS	36,749	57,404	14,500	(42,904)
TOTAL CLASSIFIED SALARIES	\$ 101,956	\$ 123,606	\$ 115,886	\$ (7,720)
93000-EMPLOYEE BENEFITS				
93130 STRS NON-INSTR	\$ 26,806	\$ 44,707	\$ 22,281	\$ (22,426)
93230 PERS NON-INSTR	5,197	3,476	4,364	888
93310 OASDI-INSTRUCTIONAL	3	91	-	(91)
93330 OASDI NON-INSTR	11,527	12,426	8,063	(4,363)
93430 H&W NON-INSTR	19,533	23,173	28,122	4,949
93510 SUI-INSTRUCTIONAL	-	16	-	(16)
93530 SUI NON-INSTR	274	1,779	1,081	(698)
93610 WORK COMP-INSTRUCTIONAL	652	1,091	276	(815)
93630 WORK COMP NON-INSTR	9,825	11,554	7,097	(4,457)
93710 PARS-INSTRUCTIONAL	6	148	-	(148)
93730 PARS NON-INSTR	3,548	3,481	1,379	(2,102)
TOTAL EMPLOYEE BENEFITS	\$ 77,371	\$ 101,942	\$ 72,663	\$ (29,279)
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 21,562	\$ 15,232	\$ -	\$ (15,232)
94290 OTHER BOOKS	190	-	-	-
94310 INSTR SUPPLIES	137,451	75,269	62,751	(12,518)
94315 SOFTWARE-INSTRUCTIONAL	9,409	585	-	(585)
94410 OFFICE SUPPLIES	16,198	435	300	(135)

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STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
94415 SOFTWARE NON-INSTR	130	3,099	-	(3,099)
94490 OTHER SUPPLIES	3,556	4,200	11,010	6,810
TOTAL SUPPLIES & MATERIALS	\$ 188,496	\$ 98,820	\$ 74,061	\$ (24,759)
95000-OTHER OPER. EXP. & SERVICES				
95225 EQUIP REPR & MAINT	\$ -	\$ 200	\$ -	(200)
95235 COMPUTER HW/SW MAINT/LIC	-	24,000	-	(24,000)
95310 CONFERENCE	8,431	1,620	500	(1,120)
95315 MILEAGE	1,107	1,640	1,000	(640)
95320 CHARTER SERVICE	-	200	-	(200)
95410 DUES/MEMBERSHIPS	75	113	113	-
95725 POSTAGE/SHIPPING	1,570	-	-	-
95920 ADMIN OVERHEAD COSTS	1,139	103	-	(103)
95927 CHARGE BACK-PRODUCTION SVCS.	316	-	-	-
TOTAL OTHER OPER. EXP. & SERVICES	\$ 12,638	\$ 27,876	\$ 1,613	\$ (26,263)
TOTAL FOR OBJECTS 91000-95999	\$ 866,044	\$ 911,152	\$ 535,116	\$ (376,036)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 265,984	\$ -	\$ -	-
96425 ENGINEERING SERVICES	-	3,370	-	(3,370)
96440 INSPECTION SERVICES	-	1,390	-	(1,390)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	80,781	-	37,975	37,975
96515 NEW NON-INSTR EQUIP LT \$10,000	44,205	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	31,694	27,728	20,000	(7,728)
TOTAL CAPITAL OUTLAY	\$ 422,664	\$ 32,488	\$ 57,975	\$ 25,487
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 4,240	\$ -	\$ -	-
TOTAL OTHER OUTGO	\$ 4,240	\$ -	\$ -	\$ -

WILLOW INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	2007-08 <u>ACTUAL</u>	2008-09 <u>PROJECTED</u>	2009-10 <u>PROPOSED</u>	INC./(DEC.) <u>FY10 VS. FY09</u>
TOTAL FOR OBJECTS 96000-97999	\$ 426,904	\$ 32,488	\$ 57,975	\$ 25,487
TOTAL WILLOW INTERNATIONAL CENTER	<u>\$ 1,292,948</u>	<u>\$ 943,640</u>	<u>\$ 593,091</u>	<u>\$ (350,549)</u>

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91220 REG NON-MANAGEMENT	\$ 94,826	\$ 94,677	\$ 88,619	\$ (6,058)
91310 HOURLY, GRADED CLASSES	295,152	305,404	278,937	(26,467)
91320 OVERLOAD, GRADED CLASSES	18,015	20,002	19,000	(1,002)
91330 HRLY-SUMMER SESSIONS	24,710	32,895	40,000	7,105
91335 HRLY-SUBSTITUTES	501	-	-	-
91415 HRLY NON-MANAGEMENT	586	-	7,852	7,852
TOTAL ACADEMIC SALARIES	\$ 433,790	\$ 452,978	\$ 434,408	\$ (18,570)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 41,269	\$ 41,961	\$ 41,961	\$ -
92310 HOURLY-STUDENTS*	2,521	-	-	-
92320 HOURLY-NON STUDENTS	-	968	-	(968)
92330 PERM PART-TIME	33,801	35,800	41,505	5,705
92430 PERM P/T INSTR AIDES/OTHER	14,104	14,917	14,869	(48)
TOTAL CLASSIFIED SALARIES	\$ 91,695	\$ 93,646	\$ 98,335	\$ 4,689
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 12,393	\$ 15,110	\$ 19,630	\$ 4,520
93130 STRS NON-INSTR	7,823	7,811	7,962	151
93210 PERS-INSTRUCTIONAL	1,313	1,406	1,402	(4)
93230 PERS NON-INSTR	3,840	3,956	3,956	-
93310 OASDI-INSTRUCTIONAL	5,653	4,953	6,037	1,084
93330 OASDI NON-INSTR	4,884	4,953	5,211	258
93430 H&W NON-INSTR	25,228	25,554	28,122	2,568
93510 SUI-INSTRUCTIONAL	177	1,134	1,059	(75)
93530 SUI NON-INSTR	86	525	540	15
93610 WORK COMP-INSTRUCTIONAL	6,353	7,020	6,706	(314)
93630 WORK COMP NON-INSTR	3,097	3,248	3,453	205
93710 PARS-INSTRUCTIONAL	4,423	4,834	3,200	(1,634)
93730 PARS NON-INSTR	1,120	1,223	1,328	105
TOTAL EMPLOYEE BENEFITS	\$ 76,390	\$ 81,727	\$ 88,606	\$ 6,879
94000 SUPPLIES & MATERIALS				

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08</u> <u>ACTUAL</u>	<u>2008-09</u> <u>PROJECTED</u>	<u>2009-10</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY10 VS. FY09</u>
94210 TEXT BOOKS	\$ -	\$ -	200	\$ 200
94310 INSTR SUPPLIES	7,766	10,359	5,500	(4,859)
94315 SOFTWARE-INSTRUCTIONAL	-	-	5,500	5,500
94410 OFFICE SUPPLIES	1,703	400	500	100
94420 CUSTODIAL SUPPLIES	1,956	1,800	1,800	-
94425 GROUNDS/BLDG SUPPLIES	172	-	300	300
94490 OTHER SUPPLIES	50	-	200	200
TOTAL SUPPLIES & MATERIALS	\$ 11,647	\$ 12,559	\$ 14,000	\$ 1,441
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 19,595	\$ 21,250	\$ 22,000	\$ 750
95225 EQUIP REPR & MAINT	5,935	5,750	6,000	250
95235 COMPUTER HW/SW MAINT/LIC	1,143	1,200	1,200	-
95315 MILEAGE	3,095	2,900	3,200	300
95410 DUES/MEMBERSHIPS	210	210	210	-
95520 CONSULTANT SERVICES	162	-	-	-
95530 CONTRACT LABOR/SERVICES	376	750	1,000	250
95540 COURIER SERVICES	5,200	5,400	6,000	600
95710 ADVERTISING	1,887	2,100	500	(1,600)
95720 PRINTING/BINDING/DUPLICATING	623	-	-	-
95725 POSTAGE/SHIPPING	70	-	-	-
95928 CHARGE BACK-TRANSPORTATION	257	-	-	-
95990 MISCELLANEOUS	-	-	1,000	1,000
TOTAL OTHER OPER. EXP. & SERVICES	\$ 38,553	\$ 39,560	\$ 41,110	\$ 1,550
TOTAL FOR OBJECTS 91000-95999	\$ 652,075	\$ 680,470	\$ 676,459	\$ (4,011)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96415 CONSULTANT SERVICES	\$ 125	\$ -	\$ -	\$ -
96445 TESTING SERVICES	230	-	-	-
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	2,205	14,621	27,266	12,645
TOTAL CAPITAL OUTLAY	\$ 2,560	\$ 14,621	\$ 27,266	\$ 12,645

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	-
TOTAL FOR OBJECTS 96000-97999	\$ 2,560	\$ 14,621	\$ 27,266	\$ 12,645
TOTAL OAKHURST CENTER	<u>\$ 654,635</u>	<u>\$ 695,091</u>	<u>\$ 703,725</u>	<u>\$ 8,634</u>

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
91220 REG NON-MANAGEMENT	\$ 94,826	\$ 94,677	\$ 88,619	\$ (6,058)
91310 HOURLY, GRADED CLASSES	295,152	305,404	278,937	(26,467)
91320 OVERLOAD, GRADED CLASSES	18,015	20,002	19,000	(1,002)
91330 HRLY-SUMMER SESSIONS	24,710	32,895	40,000	7,105
91335 HRLY-SUBSTITUTES	501	-	-	-
91415 HRLY NON-MANAGEMENT	586	-	7,852	7,852
TOTAL ACADEMIC SALARIES	\$ 433,790	\$ 452,978	\$ 434,408	\$ (18,570)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 41,269	\$ 41,961	\$ 41,961	\$ -
92310 HOURLY-STUDENTS*	2,521	-	-	-
92320 HOURLY-NON STUDENTS	-	968	-	(968)
92330 PERM PART-TIME	33,801	35,800	41,505	5,705
92430 PERM P/T INSTR AIDES/OTHER	14,104	14,917	14,869	(48)
TOTAL CLASSIFIED SALARIES	\$ 91,695	\$ 93,646	\$ 98,335	\$ 4,689
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 12,393	\$ 15,110	\$ 19,630	\$ 4,520
93130 STRS NON-INSTR	7,823	7,811	7,962	151
93210 PERS-INSTRUCTIONAL	1,313	1,406	1,402	(4)
93230 PERS NON-INSTR	3,840	3,956	3,956	-
93310 OASDI-INSTRUCTIONAL	5,653	4,953	6,037	1,084
93330 OASDI NON-INSTR	4,884	4,953	5,211	258
93430 H&W NON-INSTR	25,228	25,554	28,122	2,568
93510 SUI-INSTRUCTIONAL	177	1,134	1,059	(75)
93530 SUI NON-INSTR	86	525	540	15
93610 WORK COMP-INSTRUCTIONAL	6,353	7,020	6,706	(314)
93630 WORK COMP NON-INSTR	3,097	3,248	3,453	205
93710 PARS-INSTRUCTIONAL	4,423	4,834	3,200	(1,634)
93730 PARS NON-INSTR	1,120	1,223	1,328	105
TOTAL EMPLOYEE BENEFITS	\$ 76,390	\$ 81,727	\$ 88,606	\$ 6,879
94000-SUPPLIES & MATERIALS				

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08</u> <u>ACTUAL</u>	<u>2008-09</u> <u>PROJECTED</u>	<u>2009-10</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY10 VS. FY09</u>
94210 TEXT BOOKS	\$ -	\$ -	\$ 200	\$ 200
94310 INSTR SUPPLIES	1,468	2,715	2,000	(715)
94315 SOFTWARE-INSTRUCTIONAL	-	-	5,500	5,500
94410 OFFICE SUPPLIES	1,703	400	500	100
94420 CUSTODIAL SUPPLIES	1,956	1,800	1,800	-
94425 GROUNDS/BLDG SUPPLIES	172	-	300	300
94490 OTHER SUPPLIES	50	-	200	200
TOTAL SUPPLIES & MATERIALS	\$ 5,349	\$ 4,915	\$ 10,500	\$ 5,585
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 19,595	\$ 21,250	\$ 22,000	\$ 750
95225 EQUIP REPR & MAINT	5,935	5,750	6,000	250
95235 COMPUTER HW/SW MAINT/LIC	1,143	1,200	1,200	-
95315 MILEAGE	3,095	2,900	3,200	300
95410 DUES/MEMBERSHIPS	210	210	210	-
95520 CONSULTANT SERVICES	162	-	-	-
95530 CONTRACT LABOR/SERVICES	376	750	1,000	250
95540 COURIER SERVICES	5,200	5,400	6,000	600
95710 ADVERTISING	1,887	2,100	500	(1,600)
95720 PRINTING/BINDING/DUPLICATING	623	-	-	-
95725 POSTAGE/SHIPPING	70	-	-	-
95928 CHARGE BACK-TRANSPORTATION	257	-	-	-
95990 MISCELLANEOUS	-	-	1,000	1,000
TOTAL OTHER OPER. EXP. & SERVICES	\$ 38,553	\$ 39,560	\$ 41,110	\$ 1,550
TOTAL FOR OBJECTS 91000-95999	\$ 645,777	\$ 672,826	\$ 672,959	\$ 133
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96415 CONSULTANT SERVICES	\$ 125	\$ -	\$ -	\$ -
96445 TESTING SERVICES	230	-	-	-
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	-	14,621	27,266	12,645
TOTAL CAPITAL OUTLAY	\$ 355	\$ 14,621	\$ 27,266	\$ 12,645

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	-
TOTAL FOR OBJECTS 96000-96999	\$ 355	\$ 14,621	\$ 27,266	\$ 12,645
TOTAL OAKHURST CENTER	<u>\$ 646,132</u>	<u>\$ 687,447</u>	<u>\$ 700,225</u>	<u>\$ 12,778</u>

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2009-10 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2007-08 ACTUAL</u>	<u>2008-09 PROJECTED</u>	<u>2009-10 PROPOSED</u>	<u>INC./(DEC.) FY10 VS. FY09</u>
91000-ACADEMIC SALARIES				
TOTAL ACADEMIC SALARIES	\$ -	\$ -	\$ -	-
92000-CLASSIFIED SALARIES				
TOTAL CLASSIFIED SALARIES	\$ -	\$ -	\$ -	-
93000-EMPLOYEE BENEFITS				
TOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	-
94000 SUPPLIES & MATERIALS				
94310 INSTR SUPPLIES	\$ 6,298	\$ 7,644	\$ 3,500	(4,144)
TOTAL SUPPLIES & MATERIALS	\$ 6,298	\$ 7,644	\$ 3,500	(4,144)
95000-OTHER OPER. EXP. & SERVICES				
TOTAL OTHER OPER. EXP. & SERVICES	\$ -	\$ -	\$ -	-
TOTAL FOR OBJECTS 91000-95999	\$ 6,298	\$ 7,644	\$ 3,500	(4,144)
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	\$ 2,205	\$ -	\$ -	-
TOTAL CAPITAL OUTLAY	\$ 2,205	\$ -	\$ -	-
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	-
TOTAL FOR OBJECTS 96000-97999	\$ 2,205	\$ -	\$ -	-
TOTAL OAKHURST CENTER	\$ 8,503	\$ 7,644	\$ 3,500	(4,144)

*92310 HOURLY STUDENTS in 2007-08 was titled HOURLY

2009-10 LOTTERY/DECISION PACKAGES

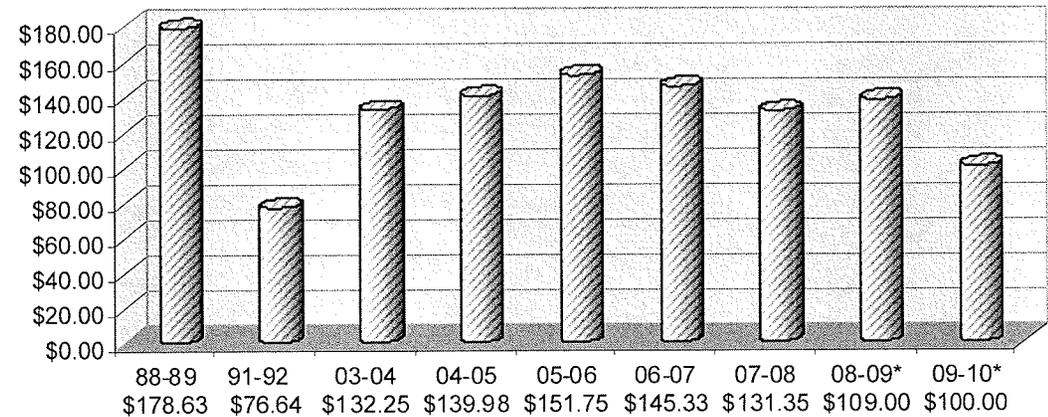
Summary

In November 1984 the California electorate approved a statewide initiative authorizing a State Lottery Program. As part of the initiative, 34% of the lottery proceeds are to be distributed to all public educational entities in the state, including local school districts, community colleges, and state university systems.

Since the inception of the Program, there has been a considerable variance in lottery collections and subsequent proceeds to community college districts. These amounts have varied from a high of \$178 per FTES in 1988-89 to a low of \$76 per FTES in 1991-92. Although all 2008-09 collections have not yet been received, it is currently anticipated that the District will receive approximately \$3.0 million.

The following chart identifies lottery proceeds to districts since 1988-89 and reflects the variances in proceeds from year to year:

CALIFORNIA STATE LOTTERY
Per FTE Allocations and Estimates
1988-89 through 2009-10



*Projected

In March 2000 the California Electorate approved Senate Bill 20 requiring 50% of any lottery proceed increases from 1997-98 to be spent on instructional materials. Since that time, because of the nature of the District's Lottery/Decision Package Program whereby funds are utilized for one-time allocations largely distributed to the campuses, funding well in excess of this requirement has been expended on instructional materials.

The District utilizes the decision package process whereby funds are allocated out of the prior year's proceeds for one-time, non-salary expenses in areas such as staff development, equipment, minor facility improvements, and scheduled maintenance-related projects. By allocating resources from the prior year's revenues, the District is able to withstand the variances in lottery collections without overspending its budget. This process has allowed the District to enhance programmatic offerings to meet the needs of students and has provided a funding source for minor facility improvements.

In establishing these decision package projects, the Chancellor called for development of proposals from each College/Center and the District Office. The proposals were approved through channels at each location with input provided by various employee groups and site representatives.

The decision package proposals have been updated to reflect the most current revenue projection of \$3.0 million. Following is a summary by site of the recommendations for the 2009-10 Lottery/Decision Package Program:

SUMMARY
2009-10 DECISION PACKAGES
Lottery Funding

District

Staff Development and Training	\$ 48,000	
Employee Recognition Program	18,000	
Operational Supplies	8,500	
International Education	11,500	
Workforce Development	7,392	
Scheduled Maintenance and Repair (Deferred Maintenance)	250,000	
Districtwide Safety and Hazardous Materials Program	60,000	
District Operations Non-Instructional Equipment	52,755	
District Operations Supplies and Operating Expenses	289,000	
LAN/WAN Equipment Maintenance Contracts	49,700	
Hewlett-Packard Equipment Maintenance Contracts	35,000	
IS Equipment Upgrade Project	<u>74,000</u>	
		\$ 903,847

Fresno City College

Instructional Materials and Supplies (Prop. 20 Compliance)	\$ 165,138	
Other Operating Expenses	595,030	
Safety Priorities	<u>393,678</u>	
		\$1,153,846

Reedley College

Instructional Supplies (Prop. 20 Compliance)	\$ 76,514	
Other Operating Expenses	350,377	
Campus Safety Priorities	<u>107,724</u>	
		\$ 534,615

North Centers

Staff Development and Training	\$ 41,500	
Outreach, School Relations and Transfer	43,000	
Cultural Enrichment and Student Activities	26,000	
Instructional Supplies (Prop. 20 Compliance)	142,684	
Operational Supplies	40,629	
Instructional Equipment/Software	25,483	
Technology	<u>88,396</u>	
		\$ <u>407,692</u>
TOTAL 2009-10 DECISION PACKAGES		<u>\$3,000,000</u>

OTHER FUNDS AND ACCOUNTS

Introduction

In addition to the General Fund, the Capital Outlay Projects Fund, and the Measure E Projects Fund, the District operates several additional funds and recognized accounts. Each fund or account is required to account for the respective program revenues and expenditures. In general, each budget reflects the maintenance of the existing program or activities operating within the respective area.

Outlined below is a brief description of each fund and account, as well as any changes anticipated for the 2009-10 fiscal year. It should be noted that the budgets outlined in the attached document are based upon projected revenues and expenditures and unaudited beginning balances.

Cafeteria Fund

The Cafeteria Fund reflects revenues and expenditures for Cafeteria programs operated by the District. In 2009-10 the Reedley College campus will be the only

site operated in-house by the District. Cafeteria programs at the remaining sites are all based upon third-party Lease Agreements. In 2005 the District extended to 2010 the Agreement with Taher, Inc., to operate the FCC Cafeteria, FCC catering, and the Madera Center food service program. A second restaurant located at the FCC Bookstore is provided through Pacific Café with an Agreement extended in 2004 to 2009. The District is currently in negotiation with the owner of Pacific Café per the contract agreement regarding an extension. Food service, which has just begun at the Willow International Center, is being provided by Condie Cafeteria through a Lease Agreement entered into in 2002 for the Clovis Center and transferred to the Willow International Center. The Agreement is currently being administered on a month-to-month basis for the Willow International Center.

In accordance with the California Community Colleges Accounting Manual, funds generated by Lease Agreements, including leased Cafeteria

programs, are accounted for in the District's General Fund.

The Cafeteria Fund collects all revenues and expenditures associated with the operation of the Reedley College Program. In 2009-10 the Reedley Cafeteria Program is expected to have revenues matching expenditures in an amount near \$900,000.

Dormitory Revenue Fund

The Dormitory Revenue Fund is the operating account for the Reedley College Residence Hall (Dormitory) and summer camps. It receives income primarily from room rent, as well as interest and other charges, and pays expenses related to day-to-day operations.

It should be noted that, while the Dormitory Revenue Fund is budgeted to break even in 2009-10, expenditures outlined in the attached budget do not include all indirect or overhead costs. Because of other alternatives for student housing surrounding the Reedley campus and the continuing deterioration of the Dormitory facility requiring increased maintenance, it is becoming increasingly difficult to meet operating expenses for the facility.

The \$161.0 million bond measure, approved by the voters in November 2002, allotted \$8.9 million for the Dorm project. In 2004-05 the process of designing and constructing the new Dorm began. The District will continue to operate the existing Dormitory, making any improvements necessary to maintain a quality-of-life program, as well as any financial adjustments, in order to minimize the impact on the District's General Fund until the new Residence Hall is constructed. The new Residence Hall is scheduled to be open in the fall of 2009.

Self-Insurance Fund

The District Self-Insurance Fund is currently used to receive premiums from the General Fund and auxiliary operating funds and to disburse payments related to long-term disability. The proposed budget thus reflects premiums and operating costs for such operations. The fund balance includes a reserve for the long-term disability plan and workers' compensation, a small reserve for liability and property damage, and a contingency for PERS repayments and/or Other Post Employment Benefit (OPEB) plans. (Actuarial studies are performed as needed.) The OPEB obligation funding issue has gained additional scrutiny in recent years as the

obligation has become reportable due to changes in recent reporting requirements for both private and public agencies, with many agencies discovering the imminent obligation against already insufficiently funded retirement programs.

The District has established a fund at the County to transfer monies to fund its OPEB obligation to retired and current employees. The General Accounting Standards Board (GASB) has established Statement Numbers 43 and 45 related to the OPEB which mandates that state and local governmental entities (which include school districts) begin recognizing the obligation starting with the 2007-08 external audit. The District conducted an actuarial study to determine its OPEB obligation in 2006-07 and updated the study for 2007 and again in 2009. The current study determined that the Present Value of the Benefits (PVB) for retirees and active employees is \$45.0 million with an Actuarial Accrued Liability (AAL) of \$31.9 million (Discount Rate at 5.0%). The Annual Required Contribution (ARC) was established at \$2.8 million. The ARC includes the "pay as you go" portion of the District's current payment for retirees, the subsidized portion for retirees currently utilizing the District's health plans, and payment for retirees and current employees based upon a 30-year

amortization of the incurred, but not funded, cost for retirees and active employees.

GASB 43/45 does not mandate the funding of the OPEB obligation at this time. The Board began funding the ARC obligation and transferred funds to a District fund at the County in 2006-07. The Board and administration believed it to be prudent to begin funding the obligation made during negotiations many years ago to pay for a portion of an employee's retirement health costs. The 2008-09 contribution to the OPEB of \$2.8 million has been transferred to a District fund rather than the more volatile irrevocable trust account until such time as the Retirement Board and SCCCD Board believe the funding of the irrevocable trust is within more reasonable investment tolerances.

Furthermore, full GASB 43/45 compliance requires that the District deposit at a minimum its ARC contribution into an irrevocable trust. The Board approved the establishment of an irrevocable trust to become fully compliant with the GASB 43/45 guidelines. The California School Board Association-sponsored program was approved by the Board in September for the GASB 43/45-compliant irrevocable trust. A State Center Community College District

Retirement Board was also established to manage the investments of the fund. The SCCCD Retirement Board approved the transfer of \$5.7 million representing the 2006-07 and 2007-08 contribution toward the ARC obligation into the trust.

Bookstore Fund

The budgets for the campus Bookstores reflect the maintenance of existing services in the District. This includes operation of four retail stores at the six Colleges/Centers in the District. The budgets reflect adjustments to salary and benefits, as well as other operating expenses. The Bookstore expenditure account reflects the transfer of these funds. The Bookstores are expected to generate approximately \$11.9 million in revenue.

Co-Curricular Accounts

The Co-Curricular expenditure budgets for each campus include provisions for athletics and athletic insurance, forensics, publications, etc. Major funding sources for Co-Curricular activities at both campuses are from gate receipts for athletic events and transfers from Bookstores and campus allocations. These

accounts, although operating separately, are actually an extension of the General Fund.

In 2008-09 the Bookstore budget transfer for campus Co-Curricular programs will be \$216,000. Additional Co-Curricular funding will be provided through revenues from “pouring rights” (beverage vendor) agreements. The contracts have been reviewed with Fresno City College choosing to contract with Canteen of Fresno to vend multiple product lines, including Coca-Cola and Pepsi products. Reedley College and the North Centers have chosen to remain with Coca-Cola for vending and fountain services.

Direct Student Financial Aid Accounts

These accounts have been established at each campus for disbursing Direct Student Financial Aid, which consists primarily of PELL Grants, Supplemental Educational Opportunity Grant (SEOG) awards, and Extended Opportunity Programs & Services (EOP&S) awards. Funding is provided by the U.S. Department of Education and the State Educational Opportunity Program. Projected expenditures and offsetting revenues are based on the best estimates at this time.

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FY 2009-10 TENTATIVE BUDGET**

OTHER FUNDS & ACCOUNTS

	<u>CAFE FUND</u>	<u>DORM FUND</u>	<u>SELF-INS FUND</u>	<u>OPEB FUND</u>	<u>BOOKSTORE</u>		<u>CO-CURRICULAR</u>		<u>FINANCIAL AID</u>	<u>TOTAL</u>
					FCC	RC	FCC	RC		
FUND BALANCE, JULY 1, 2009*	\$0	\$420,873	\$5,440,807	\$400,905	\$5,600,000	\$1,596,000	\$538,522	\$159,269	\$0	\$14,156,376
REVENUE										
Federal									\$46,500,000	\$46,500,000
State									5,500,000	\$5,500,000
Local	\$891,850	\$399,542	\$300,000		\$7,090,098	\$4,775,866	\$192,494	\$20,200		\$13,670,050
Transfers In				\$2,803,677			456,000	155,000		\$3,414,677
TOTAL REVENUE	<u>\$891,850</u>	<u>\$399,542</u>	<u>\$300,000</u>	<u>\$2,803,677</u>	<u>\$7,090,098</u>	<u>\$4,775,866</u>	<u>\$648,494</u>	<u>\$175,200</u>	<u>\$52,000,000</u>	<u>\$69,084,727</u>
TOTAL REVENUE AND FUND BALANCE	<u>\$891,850</u>	<u>\$820,415</u>	<u>\$5,740,807</u>	<u>\$3,204,582</u>	<u>\$12,690,098</u>	<u>\$6,371,866</u>	<u>\$1,187,016</u>	<u>\$334,469</u>	<u>\$52,000,000</u>	<u>\$83,241,103</u>
EXPENDITURES										
Classified Salaries	\$282,890	\$180,446			\$775,219	\$602,120				\$1,840,675
Benefits	137,063	75,214	\$5,000		263,749	251,602				\$732,628
Materials & Supplies	443,147	11,800			5,236,631	3,513,959	\$128,698	\$69,400		\$9,403,635
Other Oper Expenses	28,750	132,082	150,000		554,287	356,798	519,796	105,800		\$1,847,513
Capital Outlay					65,000	55,000				\$120,000
Other Outgo & Transfers Out					156,000	60,000			\$52,000,000	\$52,216,000
TOTAL EXPENDITURES	<u>\$891,850</u>	<u>\$399,542</u>	<u>\$155,000</u>	<u>\$0</u>	<u>\$7,050,886</u>	<u>\$4,839,479</u>	<u>\$648,494</u>	<u>\$175,200</u>	<u>\$52,000,000</u>	<u>\$66,160,451</u>
RESERVES	\$0	\$420,873	\$5,585,807	\$3,204,582	\$5,639,212	\$1,532,387	\$538,522	\$159,269	\$0	\$17,080,652
TOTAL EXPENDITURES AND RESERVES	<u>\$891,850</u>	<u>\$820,415</u>	<u>\$5,740,807</u>	<u>\$3,204,582</u>	<u>\$12,690,098</u>	<u>\$6,371,866</u>	<u>\$1,187,016</u>	<u>\$334,469</u>	<u>\$52,000,000</u>	<u>\$83,241,103</u>

* Unaudited

Capital Outlay
Projects Fund

2009-10 CAPITAL OUTLAY PROJECTS FUND 41

Introduction

The District operates several components of its capital facilities projects in the Capital Outlay Projects Fund. Following is a summary of the various capital outlay programs accounted for in this fund.

State-funded Building Projects

The State of California provides funding for community college facilities expansion and remodeling based upon established criteria. Basically, districts become eligible for State-funded building programs based upon the number of students served and the population growth projections for the service area. Because the State has inadequate funding for meeting the capital facilities needs for education, there is a significant backlog of eligible projects awaiting funding.

In 2006 Proposition 1D, which provided \$10.4 billion for K-12 and higher education facilities, was passed by the voters of the state. The Community College System received 40.0% of the higher education portion of the statewide bond or \$1.5 billion.

Status of SCCC State-funded Projects

SCCCD was approved for \$19.3 million from Proposition 1D funding for the construction of the second academic building at Willow International. This 80,000-square-foot building will house classrooms, science labs, physical fitness labs, a temporary library and offices. The District matched this funding with \$19.3 million from Measure E. The project is anticipated to be ready for occupancy in the fall semester of 2010.

Scheduled Maintenance and Hazardous Substance Projects

Beginning in 2003-04, the State began funding Scheduled Maintenance along with Instructional Equipment in a block grant format. The funds are allocated based on actual reported FTES. In 2004-05 the budget added Hazardous Substances funding to the block grant format. Outlined below are the Scheduled Maintenance projects expected to be completed in 2009-10:

1. Boiler Replacement at Gym – Reedley College – \$50,000

2. Boiler Replacement at Humanities – Reedley College – \$150,000
3. Replace Underground Heating Pipe – Fresno City College – \$200,000
4. Reboot/Seal Air Handlers, Various Buildings – Fresno City College – \$20,000
5. Replace Doors/Hardware at Gym – Fresno City College – \$33,000
6. Replace Doors/Hardware at Gym – Reedley College – \$33,000
7. Replace Chiller and Repair AHU's – District Office – \$63,000
8. Replace Pneumatic Controls, Aero/Auto – Reedley College – \$50,000
9. Retrofit Boilers – Fresno City College – \$35,000
10. Replace/Repair Exterior Lights – Fresno City College – \$55,000
11. Replace/Repair Exterior Lights – Reedley College – \$55,000
12. Replace Clocks, Phase II – Fresno City College – \$10,000
13. Toilet Partition Replacement – Reedley College – \$30,000
14. Toilet Partition Replacement – Fresno City College – \$30,000
15. Repair Switchgear – Madera – \$10,000
16. Repair Switchgear – Oakhurst – \$10,000
17. Repair Switchgear – Clovis – \$10,000
18. Replace/Repair Sewer Lines – Reedley College – \$60,000
19. Replace/Repair Sewer Lines – Fresno City College – \$20,000
20. Reroof Life Science Building – Reedley College – \$110,000
21. Replace Split System Heat at Gym Coaches Office – Fresno City College – \$18,000
22. Replace AC Unit @ Gym Wrestling Room – Fresno City College – \$25,000
23. Replace Walk-in Box at Cafeteria – Fresno City College – \$55,000

SUMMARY
2009-10 TENTATIVE BUDGET
CAPITAL OUTLAY PROJECTS FUND 41

Local Projects and Maintenance:

Maintenance and Repair	\$ 932,000	
Facilities Consultants	50,000	
Miscellaneous Local Projects (i.e., Parking Lots, Campus Emergency Notification, Access Compliance)	<u>1,080,000</u>	
Sub-Total		\$ 2,062,000

State Building Program:

Willow International, Phase 2 (C)		<u>12,000,000</u>
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TOTAL \$14,062,000

Legend:

Construction (C)

Measure E
Projects Fund

2009-10 MEASURE E PROJECTS FUND 43

Introduction

In November 2002 voters passed Measure E, a \$161.0 million bond measure for the District. The District received \$20.0 million from the initial bond sale in the summer of 2003. The initial issuance was followed by a second issuance of \$25.0 million during the summer of 2004. The District entered the marketplace for a third bond issuance of \$66.0 million in May 2007 with funds received in June 2007. The District intends to issue a fourth bond of \$20.0 million in the summer of 2009.

Following is a list of projects and the estimated Measure E expenditures:

1. Old Administration Building: Fresno City College: Total Budget – \$52.4 million; estimated expenditures in 2009-10 – \$22.0 million for final demolition, project management and construction. The project is expected to total \$52.4 million for stabilizing the entire building and completing tenant improvements in the south and west wings and auditorium.
2. Southeast Site, Phase 1: Total Budget – \$30.0 million. The project is approved for state funding. The next opportunity for funding will be from a possible statewide bond in 2010.
3. Modernization Project, Reedley College: Total Budget – \$14.3 million; estimated expenditures in 2009-10 – \$2.2 million for construction and related costs.
4. Student Residence Hall, Reedley College: Total Budget – \$9.1 million; estimated expenditures in 2009-10 – \$2.9 million for construction and related costs.
5. Occupational Education Labs, Madera Center: Total Budget – \$4.1 million; estimated expenditures in 2009-10 – \$1.2 million for construction and related costs.
6. Oakhurst Classrooms: Total Budget – \$385,000; estimated expenditures in 2009-10 – \$150,000 for construction and related costs.
7. Willow International Center Phase 2: Total Budget – \$38.6 million with \$19.3 million from Measure E.

Due to the State's temporary suspension of funding for this project, the entire Measure E budget was expended in 2008-09.

8. Willow International Center Parking/Road Expansion: Total Budget - \$2.4 million; estimated expenditures in 2009-10 – \$2.3 million for design, construction and related expenses.

SUMMARY
2009-10 TENTATIVE BUDGET
MEASURE E PROJECTS FUND 43

Old Administration Building, Fresno City College (C)	\$22,000,000	
Modernization Project, Reedley College (C)	2,200,000	
Student Residence Hall, Reedley College (C)	2,900,000	
Occupational Education Labs, Madera Center (C)	1,200,000	
Oakhurst Classrooms (C)	150,000	
Willow International Parking Lot/Road Expansion (PP, C)	<u>2,300,000</u>	
TOTAL		<u>\$30,750,000</u>

Legend:

Preliminary Plans (PP); Construction (C)

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration to Establish September 1, 2009,
as the Public Hearing Date for the Proposed
2009-10 Final Budget

ITEM NO. 09-33

EXHIBIT: None

Background:

Subchapter 4 of Title 5 requires that community college districts, in addition to adopting a Tentative Budget by June 30, also schedule a Public Hearing prior to the adoption of the Final Budget. The 2009-10 Budget Calendar includes the review and proposed adoption of the Final Budget on September 1, 2009. It is, therefore, appropriate to establish a Public Hearing on September 1 prior to the Board's consideration of the proposed Final Budget.

Recommendation:

It is recommended that the Board of Trustees schedule a Public Hearing for the proposed 2009-10 Final Budget at 4:30 p.m. on September 1, 2009.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration to Authorize Submittal of
2011-2015 Five-Year Construction Plan
and Priority Projects

ITEM NO. 09-34

EXHIBIT: List of Priority Projects

Background:

The State Capital Outlay Program includes various steps to ultimately receive State approval and funding for capital projects as outlined below:

- District prepares and submits an Initial Project Proposal (IPP) to State Chancellor's Office (by July 1).
- State Chancellor's Office reviews IPP and approves or rejects the proposal.
- If IPP is approved, the District is authorized to proceed with the preparation of a Final Project Proposal (FPP) for submission to the State the following year (by July 1).
- State Chancellor's Office reviews FPP and approves or rejects the proposal.
- If FPP is approved, the project will compete with other approved community college FPP's for funding from future statewide education construction bonds on even-numbered years.

In addition to the submission of IPP's and FPP's, the District is required to complete and submit to the Chancellor's Office, on an annual basis, a Five-Year Construction Plan identifying facility footage, space utilization, and proposed construction projects necessary to meet the enrollment and programmatic needs for the five-year period. The Chancellor's Office also requires that all locally funded projects, including those that will be designed and constructed beyond the current five-year period, be identified and included in this Plan.

Enclosed is a listing of District projects, including the Measure E projects, submitted in the Five-Year Plan.

Recommendation:

It is recommended that the Board of Trustees approve submittal of the Five-Year Construction Plan for the years 2011-2015.

**PRIORITY LISTING OF DISTRICT PROJECTS
2011-2015**

1. Oakhurst Classrooms
Oakhurst Center
2. Residence Hall
Reedley College
3. Old Administration Building, Base Building
Fresno City College
4. Old Administration Building, South & West Wing
Fresno City College
5. Old Administration Building, Auditorium
Fresno City College
6. Willow International Academic Facilities, Phase II
Willow International Center
7. Facilities Modernization Campuswide
Reedley College
8. Vocational Labs
Madera Center
9. Old Administration Building, North & East Wing
Fresno City College
10. Child Development Center
Reedley College
11. CTC Site Development & Phase I Facilities
Southeast Site
12. Child Development Center
Fresno City College
13. Physical Education Complex Modernization
Reedley College
14. Academic Facilities Modernization
Fresno City College

PRIORITY LISTING OF DISTRICT PROJECTS

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15. Academic Facilities Modernization
Reedley College
16. Vocational Facilities
Willow International Center
17. Academic Facilities
Madera Center
18. Architectural Barrier Removal, Phase I
Reedley College
19. Architectural Barrier Removal, Phase I
Fresno City College
20. Architectural Barrier Removal, Phase II
Reedley College
21. Architectural Barrier Removal, Phase II
Fresno City College

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration to Adopt Resolution Authorizing
Submittal of the Final Project Proposal, Physical
Education Complex Modernization, Reedley College

ITEM NO. 09-35

EXHIBIT: Resolution

Background:

The State Capital Outlay Program includes various steps to ultimately receive State approval and funding for capital projects, as outlined below:

- District prepares and submits an Initial Project Proposal (IPP) to State Chancellor's Office (by June 1).
- State Chancellor's Office reviews the IPP and approves or rejects the proposal.
- If the IPP is approved, the District is authorized to proceed with the preparation of a Final Project Proposal (FPP) for submission to the State the following year (by June 1).
- The State Chancellor's Office reviews the FPP and approves or rejects the proposal.
- If the FPP is approved, the project will compete with other approved community college FPP's for funding from future statewide education construction bonds on even-numbered years.

At the June 5, 2007, meeting the Board authorized the submittal of an IPP for the Physical Education Complex Modernization. The IPP was approved by the State Chancellor's Office for submission of a FPP.

At the June 3, 2008, meeting the Board authorized the submittal of a FPP for the Physical Education Complex Modernization. The FPP was not approved for future funding by the State Chancellor's Office; therefore, it is required that the FPP be resubmitted to the State Chancellor's Office for acceptance and funding from future statewide bonds.

The existing gymnasium complex was constructed in two phases with the first phase in 1956 and the second phase in 1961. The facility does not provide the instructional and support spaces required to meet the college's academic needs. This project would modernize the lab, lecture, office and support spaces, including HVAC, electrical, data and interior finish upgrades.

Accessibility throughout the facility would be improved, and relocation of spaces would improve the function of existing programs. Replacement of the gym swimming pools would also be included in the project. The project would renovate approximately 61,000 gross square feet and 46,000 assignable square feet of interior space at a total estimated cost of \$15.1 million. The Final Project Proposal requests 100% funding from the State. The first opportunity for funding would be in 2011 from a 2010 statewide bond. This time schedule is dependent upon statewide bonds being placed before the electorate of California and approved.

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2009-10 authorizing submittal to the State Chancellor's Office of the Final Project Proposal for the Physical Education Complex Modernization at Reedley College

RESOLUTION NO. 2009-10

BEFORE THE BOARD OF TRUSTEES
OF THE STATE CENTER COMMUNITY COLLEGE DISTRICT
AUTHORIZATION TO SUBMIT FINAL PROJECT PROPOSAL

WHEREAS, under provisions of Education Code Section 81800, et al., of the California Community College Construction Act of 1980, State Center Community College District is required to submit a Final Project Proposal, as requested, for the 2011-12 fiscal year funding; and

WHEREAS, the requested project is part of the District's 2011-15 Five-Year Construction Plan;

NOW, THEREFORE, BE IT RESOLVED that the President and Secretary of the Board be, and they are hereby, authorized to submit the proposed project, as directed by the Chancellor's Office, California Community Colleges, under said Act, and to execute the necessary application, assurance, and authentication forms for the following project:

Physical Education Complex Modernization
Reedley College

THE FOREGOING RESOLUTION was adopted by the Board of Trustees of the State Center Community College District at a meeting of the Board held on June 2, 2009:

AYES:

NOES:

ABSENT:

Dorothy Smith, Secretary
Board of Trustees
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 2, 2009

SUBJECT: Consideration to Adopt Resolution Authorizing
Sale and Issuance of General Obligation Bonds,
Election of 2002, Series 2009A

ITEM NO. 09-36

EXHIBIT: Resolution

Background:

The District is scheduled to issue the fourth in a series of bonds related to the passage of Measure E in November of 2002. This fourth series will be titled "Series 2009A Bonds." After reviewing the Capital Facilities Program Schedule and the cash-flow needs to accommodate the Program, the District must issue bonds (the Series "2009A Bonds"). To proceed with the issuance of the bonds, the Board of Trustees of the District (the "Board") must determine it is necessary and desirable to issue a series of such bonds in the aggregate principal amount not to exceed \$20,000,000. As stated in the Resolution, all acts, conditions, and things required by law to be done or performed have been done and performed in strict conformity with the laws authorizing the issuance of the general obligation bonds of the District, and the indebtedness of the District, including this proposed issuance of the Series 2009A Bonds, is within all limits prescribed by law.

Recommendation:

It is recommended that the Board of Trustees:

- a) adopt Resolution No. 2009-11 authorizing the sale and issuance of State Center Community College District general obligation bonds, Election of 2002, Series 2009A; and
- b) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign all necessary documents relating to the issuance of the Series 2009A Bonds.

RESOLUTION NO. 2009-11

RESOLUTION OF THE BOARD OF TRUSTEES OF THE STATE CENTER COMMUNITY COLLEGE DISTRICT (FRESNO COUNTY, MADERA COUNTY, TULARE COUNTY AND KINGS COUNTY, CALIFORNIA) AUTHORIZING THE SALE AND ISSUANCE OF STATE CENTER COMMUNITY COLLEGE DISTRICT, (FRESNO COUNTY, MADERA COUNTY, TULARE COUNTY AND KINGS COUNTY, CALIFORNIA) GENERAL OBLIGATION BONDS, ELECTION OF 2002, SERIES 2009A.

WHEREAS, a duly called election (the "Election") was held in the State Center Community College District (the "District"), (Fresno County (the "County"), Madera County, Tulare County and Kings County, California (collectively, with the County, the "Counties")), on November 5, 2002, at which the following proposition (the "Bond Measure") was submitted to the qualified electors of the District:

"To prepare students at Fresno City/Reedley College (Clovis, Madera, Oakhurst Centers) for transfer to four-year colleges and careers, including public safety, firefighting, healthcare technology and business, by upgrading equipment, lighting, wiring, fire safety; replacing portables; repairing plumbing, heating/ventilation; repairing/constructing/equipping classrooms, libraries, computer labs, buildings, parking, acquiring land, shall State Center Community College District issue \$161,000,000 of bonds at legal rates, with a Citizens Oversight Committee, annual financial audits and no money for administrator salaries?"

WHEREAS, at such election, the Bond Measure received the affirmative vote of fifty-five percent or more of the voters of the District voting on the proposition as certified by the Registrar of Voters of each of the Counties in the official canvassing of votes; and

WHEREAS, on June 17, 2003 the District issued its first series of bonds under the Bond Measure in the aggregate principal amount of \$20,000,000;

WHEREAS, on July 15, 2004 the District issued its second series of bonds under the Bond Measure in the aggregate principal amount of \$25,000,000;

WHEREAS, on June 27, 2007, the District issued its third series of bonds under the Bond Measure in the aggregate principal amount of \$66,000,000;

WHEREAS, at this time this Board of Trustees of the District (the "Board") has determined that it is necessary and desirable to issue a fourth series of such Bonds in the aggregate principal amount not to exceed \$20,000,000 (the "Series 2009A Bonds");

WHEREAS, the Series 2009A Bonds may be issued in one or more series and in part as taxable Build America Bonds pursuant to the American Recovery Reinvestment Act of 2009;

WHEREAS, the Board of Supervisors of the County of Fresno has provided by resolution pursuant to Education Code Section 15140(b) that the District may sell the Series 2009A Bonds on its own behalf;

WHEREAS, the District has not received a qualified or negative certification in its most recent interim report;

WHEREAS, all acts, conditions and things required by law to be done or performed have been done and performed in strict conformity with the laws authorizing the issuance of general obligation bonds of the District, and the indebtedness of the District, including this proposed issue of Series 2009A Bonds, is within all limits prescribed by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE STATE CENTER COMMUNITY COLLEGE DISTRICT (FRESNO COUNTY, MADERA COUNTY, TULARE COUNTY AND KINGS COUNTY, CALIFORNIA), AS FOLLOWS:

SECTION 1. Purpose of Series 2009A Bonds. To raise money for the purposes authorized by voters of the District at the Election and to pay all necessary legal, financial, engineering and contingent costs in connection therewith, the Board hereby authorizes the issuance of the Series 2009A Bonds, orders such Series 2009A Bonds sold at a negotiated sale such that the Series 2009A Bonds shall be dated as of a date to be determined by the Board, shall bear interest at a true interest cost not to exceed that authorized at the Election, shall be payable upon such terms and provisions as shall be set forth in the Series 2009A Bonds, and shall be in an aggregate principal amount not to exceed \$20,000,000 for some or all of the purposes authorized by the Bond Measure.

SECTION 2. Terms and Conditions of Sale. The Series 2009A Bonds shall be sold at a negotiated sale upon the direction of the Chancellor of the District (the "Chancellor"), the Vice Chancellor, Finance and Administration of the District (the "Vice Chancellor"), or such other person designated by the Chancellor. The Series 2009A Bonds shall be sold pursuant to the terms and conditions set forth in the Purchase Contract, as described below.

SECTION 3. Approval of Purchase Contract. The form of Purchase Contract (the "Purchase Contract") by and between the District and RBC Capital Markets Corporation (the "Underwriter"), for the purchase and sale of the Series 2009A Bonds, substantially in the form on file with the Secretary to the Board, is hereby approved and the Vice Chancellor, or any designee thereof, is hereby authorized to execute and deliver the Purchase Contract on behalf of the District, with such changes therein, deletions therefrom and modifications thereto as the Vice Chancellor, or designated deputy thereof, may approve, such approval to be conclusively evidenced by his or her execution and delivery thereof; provided, however, that the maximum true interest cost on the Bonds shall not exceed 8.0% per annum and the underwriting discount (excluding original issue discount, Underwriter expenses and any costs of issuance paid by the Underwriter) shall not exceed .8% of the aggregate principal amount of Bonds, plus out-of-pocket expenses. The Vice Chancellor is further authorized to determine the principal amount of the Bonds to be specified in the Purchase Contract for sale by the Board up to \$20 million and to enter into and execute the Purchase Contract with the Underwriter, if the conditions set forth in this Resolution are satisfied. The Board hereby authorizes the sale of the Bonds at a negotiated sale, which is determined to provide more flexibility in the time of the sale, an ability to implement the sale in a shorter time period, an increased ability to structure the Bonds to fit the needs of particular purchasers, and a greater opportunity for the Underwriter to pre-market the Bonds to potential purchasers prior to the sale, all of which will contribute to the District's goal of achieving the lowest overall costs of funds. The Board estimates that the costs associated with the issuance of the Bonds, including compensation to the Underwriter and any such

costs which the Underwriter agrees to pay pursuant to the Purchase Contract, will equal approximately 2.0% of the principal amount of the Bonds.

SECTION 4. Certain Definitions. As used in this Resolution, the terms set forth below shall have the meanings ascribed to them (unless otherwise set forth in the Purchase Contract):

(a) **“Accreted Interest”** means, with respect to the Capital Appreciation Bonds, the Accreted Value thereof minus the Denominational Amount thereof as of the date of calculation.

(b) **“Accreted Value”** means with respect to the Capital Appreciation Bonds, as of the date of calculation, the Denominational Amount thereof, plus Accreted Interest thereon to such date of calculation, compounded semiannually on each February 1 and August 1, commencing on August 1, 2009 (unless otherwise provided in the Purchase Contract), at the stated Accretion Rates to maturity thereof, assuming in any such semiannual period that such Accreted Value increases in equal daily amounts on the basis of a 360-day year of twelve 30-day months.

(c) **“Accretion Rate”** means, unless otherwise provided by the Purchase Contract, that rate which, when applied to the Denominational Amount of any Capital Appreciation Bond and compounded semiannually on each February 1 and August 1 (commencing on August 1, 2009), produces the Maturity Value on the maturity date.

(d) **“Bond Insurer”** means any insurance company which issues a municipal bond insurance policy insuring the payment of Denominational Amount and Accreted Interest of and interest on the Series 2009A Bonds.

(e) **“Bond Payment Date”** means (unless otherwise provided by the Purchase Contract) with respect to the Current Interest Bonds, February 1 and August 1 of each year, commencing February 1, 2010, with respect to the interest on the Current Interest Bonds; August 1 of each year, commencing [August 1, 2009], with respect to the principal payments on the Current Interest Bonds; and, with respect to the Capital Appreciation Bonds and the Convertible Capital Appreciation Bonds, the stated maturity dates or Conversion Dates thereof, as applicable.

(f) **“Bond Registrar”** means The Bank of New York Mellon Trust Company, or any successor thereto.

(g) **“Capital Appreciation Bonds”** means the Series 2009A Bonds the interest component of which is compounded semiannually on each Bond Payment Date to maturity as shown in the table of Accreted Value for such Series 2009A Bonds in the Purchase Contract.

(h) **“Convertible Capital Appreciation Bonds”** means the Series 2009A Bonds which are originally issued as Capital Appreciation Bonds, but which convert to Current Interest Bonds on the Conversion Date.

(i) **“Conversion Date”** means the date as stated in the Purchase Contract or Official Statement, as the date on which the Series 2009A Bonds which are originally issued as Capital Appreciation Bonds convert to Current Interest Bonds.

(j) **“Conversion Value”** represents the Denominational Amount thereof plus interest accrued thereon, calculated from the date of initial issuance to any date of calculation through the Conversion Date at the stated yield set forth on the cover page, compounded on each February 1 and August 1, assuming in any such semiannual period that the accreted value increases in equal daily amounts on the basis of a 360-day year consisting of twelve 30-day months.

(k) **“Current Interest Bonds”** means the Series 2009A Bonds the interest on which is payable semiannually on each Bond Payment Date specified for each such Series 2009A Bond as designated and maturing in the years and in the amounts set forth in the Purchase Contract.

(l) **“Denominational Amount”** means, with respect to the Capital Appreciation Bonds, the initial principal amount thereof, and, with respect to the Current Interest Bonds, the principal amount thereof.

(m) **“Depository”** means the securities depository acting as Depository pursuant to Section 5(c) hereof.

(n) **“DTC”** means The Depository Trust Company, New York, New York, a limited purpose trust company organized under the laws of the State of New York, in its capacity as securities depository for the Series 2009A Bonds.

(o) **“Information Services”** means Financial Information, Inc.’s Daily Called Bond Service; Moody’s Municipal and Government; or Standard & Poor’s J. J. Kenny Information Services’ Called Bond Service.

(p) **“Maturity Value”** means the Accreted Value of any Capital Appreciation Bond on its maturity date or Conversion Date.

(q) **“Nominee”** means the nominee of the Depository, which may be the Depository, as determined from time to time pursuant to Section 5(c) hereof.

(r) **“Participants”** means those broker-dealers, banks and other financial institutions from time to time for which the Depository holds book-entry certificates as securities depository.

(s) **“Principal”** or **“Principal Amount”** means, with respect to any Current Interest Bond, the principal or principal amount thereof and, with respect to any Capital Appreciation Bond, the Denominational Amount.

(t) **“Record Date”** means the 15th day of the month preceding each Bond Payment Date.

(u) **“Securities Depositories”** means The Depository Trust Company, 55 Water Street, New York, New York 10041, Tel: (212) 855-1000 or Fax: (212) 855-7320.

(v) **“Term Bonds”** means those Series 2009A Bonds for which mandatory redemption dates have been established in the Purchase Contract.

(w) **“Transfer Amount”** means, with respect to any Outstanding Current Interest Bond, the Principal Amount and, with respect to any Capital Appreciation Bond, the Maturity Value.

SECTION 5. Terms of the Series 2009A Bonds.

(a) Denomination, Interest, Date of Delivery. The Series 2009A Bonds shall be issued as Bonds registered as to both principal and interest, in the denominations of, with respect to the Current Interest Bonds, \$5,000 Denominational Amount or any integral multiple thereof (except for one odd denomination, if necessary), and with respect to the Capital Appreciation Bonds and Convertible Capital Appreciation Bonds, \$5,000 Maturity Value, or any integral multiple thereof (except for one odd denomination, if necessary). The Series 2009A Bonds will be initially registered to “Cede & Co.,” the nominee of the Depository Trust Company, New York, New York.

Each Capital Appreciation Bond shall be dated, and shall accrete interest from, its date of initial issuance. Capital Appreciation Bonds will not bear interest on a current basis.

Each Current Interest Bond shall be dated the date of delivery of the 2009A Bonds or such date as shall appear in the Purchase Contract or the Official Statement (the “Dated Date”), and shall bear interest from the Bond Payment Date next preceding the date of authentication thereof unless it is authenticated as of a day during the period from the 16th day of the month next preceding any Bond Payment Date to that Bond Payment Date, inclusive, in which event it shall bear interest from such Bond Payment Date, or unless it is authenticated on or before January 15, 2010, in which event it shall bear interest from the Dated Date.

The Series 2009A Bonds shall bear or accrete interest at a rate or rates such that the true interest cost of the 2009A Bonds shall not exceed the maximum rate permitted by law. Interest shall be payable on the respective Bond Payment Dates and shall be computed on the basis of a 360-day year of twelve 30-day months.

The Capital Appreciation Bonds shall mature in the years and shall be issued in the aggregate Denominational Amount set forth in the Purchase Contract and shall have an interest rate and shall have Denominational Amounts per each five thousand dollars (\$5,000) in Maturity Value as shown in the Accreted Value Table attached to the Purchase Contract; provided, that in the event that the amount shown in such Accreted Value Table and the Accreted Value calculated by the District and approved by the Bond Insurer by application of the definition of Accreted Value set forth in Section 4 differ, the latter amount shall be the Accreted Value of such Capital Appreciation Bond.

The Convertible Capital Appreciation Bonds shall convert to Current Interest Bonds on such date as shall appear in the Purchase Contract or the Official Statement (the “Conversion Date”). During the period while the Series 2009A Bonds are in the form of Capital Appreciation Bonds, they will not bear interest but will accrete value through the Conversion Date (the “Conversion Value”), as further described below. From and after the Conversion Date, the Convertible Capital Appreciation Bonds will bear interest as Current Interest Bonds, and such interest will accrue based upon the Conversion Value of such Series 2009A Bonds at the Conversion Date. No payment will be made to the Owners of Convertible Capital Appreciation Bonds on the Conversion Date.

The Convertible Capital Appreciation Bonds will not bear interest on a current basis but will accrete in value through the Conversion Date. Unless otherwise stated in the Official Statement,

following the Conversion Date, the Convertible Capital Appreciation Bonds will become Current Interest Bonds and will bear interest payable on February 1 and August 1 of each year, commencing on such date as shall appear in the Purchase Contract or the Official Statement.

No current interest will be paid to the owner of a Convertible Capital Appreciation Bond; however during the period Convertible Capital Appreciation Bonds are outstanding, interest will accrete on Convertible Capital Appreciation Bonds to an amount equal to the Conversion Value.

With respect to the Series 2009A Bonds issued as "Build America Bonds" for purposes of the American Recovery and Reinvestment Act of 2009 (the "Recovery Act") signed into law on February 17, 2009, the District expects to receive a cash subsidy payment from the United States Treasury equal to 35% of the interest payable on the Series 2009A Bonds on or about each Bond Payment Date. The District directs the Paying Agent, prior to each Bond Payment Date, to submit to the United States Treasury a subsidy reimbursement request in accordance with applicable Federal regulations. Upon receipt of such subsidy, the District shall deposit or cause to be deposited any such cash subsidy payments into the Debt Service Fund.

(b) Redemption.

(i) Optional Redemption. Unless otherwise provided in the Purchase Contract, the Current Interest Bonds maturing on or before August 1, 20__, are not subject to redemption prior to their fixed maturity dates. Unless otherwise provided in the Purchase Contract, the Current Interest Bonds maturing on or after August 1, 20__, may be redeemed before maturity at the option of the District, from any source of funds of the District on any date thereafter as a whole, or in part commencing on August 1, 20__. For the purposes of such selection Current Interest Bonds will be deemed to consist of \$5,000 portions, and any such portion may be separately redeemed. Unless otherwise provided in the Purchase Contract, the Current Interest Bonds called prior to maturity will be redeemed at the a redemption price equal to 100% of the principal amount thereof, together with accrued interest to the date of redemption set forth in the Purchase Contract.

Unless otherwise provided in the Purchase Contract, the Capital Appreciation Bonds are not subject to optional redemption.

(ii) Mandatory Redemption. Unless otherwise provided in the Purchase Contract, the Term Bonds are subject to mandatory redemption from moneys in the Debt Service Fund established in Section 11 hereof prior to their stated maturity date, at the Principal Amount or Accreted Value thereof without premium on each August 1, in Principal Amounts as set forth in the Purchase Contract and in the Official Statement described below.

(iii) Selection of Bonds for Redemption. Whenever provision is made in this Resolution for the redemption of Series 2009A Bonds and less than all Outstanding Series 2009A Bonds are to be redeemed, the Bond Registrar identified below, upon written instruction from the District, shall select Series 2009A Bonds for redemption as so directed and if not directed, in inverse order of maturity. Within a maturity, the Bond Registrar, in a manner determined by the District shall select Series 2009A Bonds for redemption by lot. Redemption by lot shall be in such manner as the Bond Registrar shall determine; provided, however, that the portion of any Current Interest Bond to be redeemed in part shall be in the Principal Amount of \$5,000 or any integral

multiple thereof and the portion of any Capital Appreciation Bond to be redeemed in part shall be in integral multiples of the Accreted Value per \$5,000 Maturity Value thereof.

(iv) Notice of Redemption. When redemption is authorized or required pursuant to Section 5(b) hereof, the Bond Registrar, upon written instruction from the District, shall give notice (a "Redemption Notice") of the redemption of the Series 2009A Bonds. Such Redemption Notice shall specify: (a) the Series 2009A Bonds or designated portions thereof (in the case of redemption of the Series 2009A Bonds in part but not in whole) which are to be redeemed, (b) the date of redemption, (c) the place or places where the redemption will be made, including the name and address of the Bond Registrar, (d) the redemption price, (e) the CUSIP numbers (if any) assigned to the Series 2009A Bonds to be redeemed, (f) the Bond numbers of the Series 2009A Bonds to be redeemed in whole or in part and, in the case of any Series 2009A Bond to be redeemed in part only, the Principal Amount of such Series 2009A Bond to be redeemed, and (g) the original issue date, interest rate or Accretion Rate and stated maturity date of each Series 2009A Bond to be redeemed in whole or in part. Such Redemption Notice shall further state that on the specified date there shall become due and payable upon each Series 2009A Bond or portion thereof being redeemed at the redemption price thereof, together with the interest accrued or accreted to the redemption date, and that from and after such date, interest with respect thereto shall cease to accrue or accrete.

The Bond Registrar shall take the following actions with respect to such Redemption Notice:

(a) At least 30 but not more than 45 days prior to the redemption date, such Redemption Notice shall be given to the respective Owners of Bonds designated for redemption by registered or certified mail, postage prepaid, at their addresses appearing on the Bond Register.

(b) At least 30 but not more than 45 days prior to the redemption date, such Redemption Notice shall be given by (i) registered or certified mail, postage prepaid, (ii) telephonically confirmed facsimile transmission, or (iii) overnight delivery service, to each of the Securities Depositories.

(c) At least 30 but not more than 45 days prior to the redemption date, such Redemption Notice shall be given by (i) registered or certified mail, postage prepaid, or (ii) overnight delivery service, to one of the Information Services.

Neither failure to receive or failure to publish any Redemption Notice nor any defect in any such Redemption Notice so given shall affect the sufficiency of the proceedings for the redemption of the affected Series 2009A Bonds. Each check issued or other transfer of funds made by the Bond Registrar for the purpose of redeeming Series 2009A Bonds shall bear or include the CUSIP number identifying, by issue and maturity, the Series 2009A Bonds being redeemed with the proceeds of such check or other transfer.

(v) Partial Redemption of Series 2009A Bonds. Upon the surrender of any Series 2009A Bond redeemed in part only, the Bond Registrar shall execute and deliver to the Owner thereof a new Series 2009A Bond or Bonds of like tenor and maturity and of authorized denominations equal in Transfer Amounts to the unredeemed portion of the Series 2009A Bond surrendered. Such partial redemption shall be valid upon payment of the amount required to be paid

to such Owner, and the District shall be released and discharged thereupon from all liability to the extent of such payment.

(vi) Effect of Notice of Redemption. Notice having been given as aforesaid, and the moneys for the redemption (including the interest to the applicable date of redemption) having been set aside in the District's Debt Service Fund, the Series 2009A Bonds to be redeemed shall become due and payable on such date of redemption.

If on such redemption date, money for the redemption of all the Series 2009A Bonds to be redeemed as provided in Section 5(b)(i) hereof, together with interest accrued to such redemption date, shall be held by the Bond Registrar so as to be available therefor on such redemption date, and if notice of redemption thereof shall have been given as aforesaid, then from and after such redemption date, interest with respect to the Series 2009A Bonds to be redeemed shall cease to accrue or accrete and become payable. All money held by or on behalf of the Bond Registrar for the redemption of Series 2009A Bonds shall be held in trust for the account of the Owners of the Series 2009A Bonds so to be redeemed.

All Series 2009A Bonds paid at maturity or redeemed prior to maturity pursuant to the provisions of this Section 5 shall be cancelled upon surrender thereof and be delivered to or upon the order of the District. All or any portion of a Bond purchased by the District shall be cancelled by the Bond Registrar.

(vii) Series 2009A Bonds No Longer Outstanding. When any Series 2009A Bonds (or portions thereof), which have been duly called for redemption prior to maturity under the provisions of this Resolution, or with respect to which irrevocable instructions to call for redemption prior to maturity at the earliest redemption date have been given to the Bond Registrar, in form satisfactory to it, and sufficient moneys shall be held by the Bond Registrar irrevocably in trust for the payment of the redemption price of such Series 2009A Bonds or portions thereof, and, in the case of Current Interest Bonds, accrued interest with respect thereto to the date fixed for redemption, all as provided in this Resolution, then such Series 2009A Bonds shall no longer be deemed Outstanding and shall be surrendered to the Bond Registrar for cancellation.

(c) Book-Entry System.

(i) Definitions. As used in this Section, the terms set forth below shall have the meanings ascribed to them:

“Nominee” means the nominee of the Depository, which may be the Depository, as determined from time to time pursuant to this Section.

“Participants” means those broker-dealers, banks and other financial institutions from time to time for which the Depository holds book-entry certificates as securities depository.

(ii) Election of Book-Entry System. The Series 2009A Bonds shall initially be delivered in the form of a separate single fully-registered bond (which may be typewritten) for each maturity date of such Series 2009A Bonds in an authorized denomination (except for any odd denomination Bond). The ownership of each such Series 2009A Bond shall be registered in the Bond Register (as defined below) in the name of the Nominee, as nominee of the

Depository and ownership of the Series 2009A Bonds, or any portion thereof may not thereafter be transferred except as provided in Section 5(c)(ii)(4).

With respect to book-entry Series 2009A Bonds, the District and the Bond Registrar shall have no responsibility or obligation to any Participant or to any person on behalf of which such a Participant holds an interest in such book-entry Series 2009A Bonds. Without limiting the immediately preceding sentence, the District and the Bond Registrar shall have no responsibility or obligation with respect to (i) the accuracy of the records of the Depository, the Nominee, or any Participant with respect to any ownership interest in book-entry Series 2009A Bonds, (ii) the delivery to any Participant or any other person, other than an owner as shown in the Bond Register, of any notice with respect to book-entry Series 2009A Bonds, including any notice of redemption, (iii) the selection by the Depository and its Participants of the beneficial interests in book-entry Series 2009A Bonds to be prepaid in the event the District redeems the Series 2009A Bonds in part, or (iv) the payment by the Depository or any Participant or any other person, of any amount with respect to Accreted Value, Principal, premium, if any, or interest on the book-entry Series 2009A Bonds. The District and the Bond Registrar may treat and consider the person in whose name each book-entry Series 2009A Bond is registered in the Bond Register as the absolute owner of such book-entry Series 2009A Bond for the purpose of payment of Accreted Value or Principal of and premium and interest on and to such Series 2009A Bond, for the purpose of giving notices of redemption and other matters with respect to such Series 2009A Bond, for the purpose of registering transfers with respect to such Series 2009A Bond, and for all other purposes whatsoever. The Bond Registrar shall pay all Accreted Value or Principal of and premium, if any, and interest on the Series 2009A Bonds only to or upon the order of the respective owner, as shown in the Bond Register, or his respective attorney duly authorized in writing, and all such payments shall be valid and effective to fully satisfy and discharge the District's obligations with respect to payment of Accreted Value or Principal of, and premium, if any, and interest on the Series 2009A Bonds to the extent of the sum or sums so paid. No person other than an owner, as shown in the Bond Register, shall receive a certificate evidencing the obligation to make payments of Accreted Value or Principal of, and premium, if any, and interest on the Series 2009A Bonds. Upon delivery by the Depository to the owner and the Bond Registrar, of written notice to the effect that the Depository has determined to substitute a new nominee in place of the Nominee, and subject to the provisions herein with respect to the Record Date, the word Nominee in this Resolution shall refer to such nominee of the Depository.

1. Delivery of Letter of Representations. In order to qualify the book-entry Series 2009A Bonds for the Depository's book-entry system, the District and the Bond Registrar shall execute and deliver to the Depository a Letter of Representations. The execution and delivery of a Letter of Representations shall not in any way impose upon the District or the Bond Registrar any obligation whatsoever with respect to persons having interests in such book-entry Series 2009A Bonds other than the owners, as shown on the Bond Register. By executing a Letter of Representations, the Bond Registrar shall agree to take all action necessary at all times so that the District will be in compliance with all representations of the District in such Letter of Representations. In addition to the execution and delivery of a Letter of Representations, the District and the Bond Registrar shall take such other actions, not inconsistent with this Resolution, as are reasonably necessary to qualify book-entry Series 2009A Bonds for the Depository's book-entry program.

2. Selection of Depository. In the event (i) the Depository determines not to continue to act as securities depository for book-entry Series 2009A Bonds, or (ii) the District determines that continuation of the book-entry system is not in the best interest of the beneficial owners of the Series 2009A Bonds or the District, then the District will discontinue the book-entry system with the Depository. If the District determines to replace the Depository with another qualified securities depository, the District shall prepare or direct the preparation of a new single, separate, fully registered bond for each maturity date of such book-entry Series 2009A Bond, registered in the name of such successor or substitute qualified securities depository or its Nominee as provided in subsection (4) hereof. If the District fails to identify another qualified securities depository to replace the Depository, then the Series 2009A Bonds shall no longer be restricted to being registered in such Bond Register in the name of the Nominee, but shall be registered in whatever name or names the owners transferring or exchanging such Series 2009A Bonds shall designate, in accordance with the provisions of this Section 5(c).

3. Payments to Depository. Notwithstanding any other provision of this Resolution to the contrary, so long as all outstanding Series 2009A Bonds are held in book-entry and registered in the name of the Nominee, all payments by the District or the Bond Register with respect to Accreted Value or Principal of and premium, if any, or interest on the Series 2009A Bonds and all notices with respect to such Series 2009A Bonds shall be made and given, respectively to the Nominees, as provided in the Letter of Representations or as otherwise instructed by the Depository and agreed to by the Bond Registrar notwithstanding any inconsistent provisions herein.

4. Transfer of Bonds to Substitute Depository.

(A) The Series 2009A Bonds shall be initially issued as described in the Official Statement described herein. Registered ownership of such Series 2009A Bonds, or any portions thereof, may not thereafter be transferred except:

(1) to any successor of DTC or its nominee, or of any substitute depository designated pursuant to Section 5(c)(ii)(4)(A)(2) (“Substitute Depository”); provided that any successor of DTC or Substitute Depository shall be qualified under any applicable laws to provide the service proposed to be provided by it;

(2) to any Substitute Depository, upon (1) the resignation of DTC or its successor (or any Substitute Depository or its successor) from its functions as depository, or (2) a determination by the District that DTC (or its successor) is no longer able to carry out its functions as depository; provided that any such Substitute Depository shall be qualified under any applicable laws to provide the services proposed to be provided by it; or

(3) to any person as provided below, upon (1) the resignation of DTC or its successor (or any Substitute Depository or its successor) from its functions as depository, or (2) a determination by the District that DTC or its successor (or Substitute Depository or its successor) is no longer able to carry out its functions as depository.

(B) In the case of any transfer pursuant to Section 5(c)(ii)(4)(A)(1) or (2), upon receipt of all outstanding Series 2009A Bonds by the Bond

Registrar, together with a written request of the District to the Bond Registrar designating the Substitute Depository, a single new Series 2009A Bond, which the District shall prepare or cause to be prepared, shall be executed and delivered for each maturity of Series 2009A Bonds then outstanding, registered in the name of such successor or such Substitute Depository or their Nominees, as the case may be, all as specified in such written request of the District. In the case of any transfer pursuant to Section 5(c)(ii)(4)(A)(3), upon receipt of all outstanding Series 2009A Bonds by the Bond Registrar, together with a written request of the District to the Bond Registrar, new Series 2009A Bonds, which the District shall prepare or cause to be prepared, shall be executed and delivered in such denominations and registered in the names of such persons as are requested in such written request of the District, provided that the Bond Registrar shall not be required to deliver such new Bonds within a period of less than sixty (60) days from the date of receipt of such written request from the District.

(C) In the case of a partial redemption or an advance refunding of any Series 2009A Bonds evidencing a portion of the Maturity Value or Principal maturing in a particular year, DTC or its successor (or any Substitute Depository or its successor) shall make an appropriate notation on such Series 2009A Bonds indicating the date and amounts of such reduction in Maturity Value or Principal, in form acceptable to the Bond Registrar, all in accordance with the Letter of Representations. The Bond Registrar shall not be liable for such Depository's failure to make such notations or errors in making such notations.

(D) The District and the Bond Registrar shall be entitled to treat the person in whose name any Series 2009A Bond is registered as the owner thereof for all purposes of this Resolution and any applicable laws, notwithstanding any notice to the contrary received by the Bond Registrar or the District; and the District and the Bond Registrar shall not have responsibility for transmitting payments to, communicating with, notifying, or otherwise dealing with any beneficial owners of the Series 2009A Bonds. Neither the District nor the Bond Registrar shall have any responsibility or obligation, legal or otherwise, to any such beneficial owners or to any other party, including DTC or its successor (or Substitute Depository or its successor), except to the Owner of any Series 2009A Bonds, and the Bond Registrar may rely conclusively on its records as to the identity of the owners of the Series 2009A Bonds.

SECTION 6. Execution of Series 2009A Bonds. The Series 2009A Bonds shall be signed by the Chancellor or the Vice Chancellor, by their manual or facsimile signatures and countersigned by the manual or facsimile signature of the Secretary of the Board, all in their official capacities. No Series 2009A Bond shall be valid or obligatory for any purpose or shall be entitled to any security or benefit under this Resolution unless and until the certificate of authentication printed on the Series 2009A Bond is signed by the Bond Registrar as authenticating agent. Authentication by the Bond Registrar shall be conclusive evidence that the Series 2009A Bond so authenticated has been duly issued, signed and delivered under this Resolution and is entitled to the security and benefit of this Resolution.

SECTION 7. Bond Registrar; Transfer and Exchange. This Board does hereby appoint The Bank of New York Mellon Trust Company to act as the authenticating agent, bond registrar, transfer agent and paying agent (collectively, the "Bond Registrar") for the Series 2009A Bonds.

So long as any of the Series 2009A Bonds remain outstanding, the District will cause the Bond Registrar to maintain and keep at its principal office all books and records necessary for the registration, exchange and transfer of the Series 2009A Bonds as provided in this Section. Subject to the provisions of Section 8 below, the person in whose name a Series 2009A Bond is registered on the Bond Register shall be regarded as the absolute owner of that Series 2009A Bond for all purposes of this Resolution. Payment of or on account of the Principal or Accreted Value of and premium, if any, and interest on any Series 2009A Bond shall be made only to or upon the order of that person; neither the District nor the Bond Registrar shall be affected by any notice to the contrary, but the registration may be changed as provided in this Section. All such payments shall be valid and effectual to satisfy and discharge the District's liability upon the Series 2009A Bonds, including interest, to the extent of the amount or amounts so paid.

Any Series 2009A Bond may be exchanged for Series 2009A Bonds of like tenor, maturity and Transfer Amount upon presentation and surrender at the principal office of the Bond Registrar, together with a request for exchange signed by the Owner or by a person legally empowered to do so in a form satisfactory to the Bond Registrar. A Series 2009A Bond may be transferred on the Bond Register only upon presentation and surrender of the Series 2009A Bond at the principal office of the Bond Registrar together with an assignment executed by the Owner or by a person legally empowered to do so in a form satisfactory to the Bond Registrar. Upon exchange or transfer, the Bond Registrar shall complete, authenticate and deliver a new Series 2009A Bond or Series 2009A Bonds of like tenor and of any authorized denomination or denominations requested by the Owner equal to the Transfer Amount of the Series 2009A Bond surrendered and bearing or accruing interest at the same rate and maturing on the same date. Capital Appreciation Bonds and Current Interest Bonds may not be exchanged for one another.

If any Series 2009A Bond shall become mutilated, the District, at the expense of the Owner of said Series 2009A Bond, shall execute, and the Bond Registrar shall thereupon authenticate and deliver, a new Series 2009A Bond of like series, tenor and Transfer Amount in exchange and substitution for the Series 2009A Bond so mutilated, but only upon surrender to the Bond Registrar of the Series 2009A Bond so mutilated. If any Series 2009A Bond issued hereunder shall be lost, destroyed or stolen, evidence of such loss, destruction or theft may be submitted to the Bond Registrar and, if such evidence be satisfactory to the Bond Registrar and indemnity for the Bond Registrar and the District satisfactory to the Bond Registrar shall be given by the owner, the District, at the expense of the Series 2009A Bond owner, shall execute, and the Bond Registrar shall thereupon authenticate and deliver, a new Series 2009A Bond of like Series 2009A tenor in lieu of and in substitution for the Series 2009A Bond so lost, destroyed or stolen (or if any such Series 2009A Bond shall have matured or shall have been called for redemption, instead of issuing a substitute Series 2009A Bond the Bond Registrar may pay the same without surrender thereof upon receipt of indemnity satisfactory to the Bond Registrar and the District). The Bond Registrar may require payment of a reasonable fee for each new Series 2009A Bond issued under this paragraph and of the expenses which may be incurred by the District and the Bond Registrar.

If manual signatures on behalf of the District are required in connection with an exchange or transfer, the Bond Registrar shall undertake the exchange or transfer of Series 2009A Bonds only after the new Series 2009A Bonds are signed by the authorized officers of the District. In all cases of exchanged or transferred Series 2009A Bonds, the District shall sign and the Bond Registrar shall authenticate and deliver Series 2009A Bonds in accordance with the provisions of this Resolution.

All fees and costs of transfer shall be paid by the requesting party. Those charges may be required to be paid before the procedure is begun for the exchange or transfer. All Series 2009A Bonds issued upon any exchange or transfer shall be valid obligations of the District, evidencing the same debt, and entitled to the same security and benefit under this Resolution as the Series 2009A Bonds surrendered upon that exchange or transfer.

Any Series 2009A Bond surrendered to the Bond Registrar for payment, retirement, exchange, replacement or transfer shall be cancelled by the Bond Registrar. The District may at any time deliver to the Bond Registrar for cancellation any previously authenticated and delivered Series 2009A Bonds that the District may have acquired in any manner whatsoever, and those Series 2009A Bonds shall be promptly cancelled by the Bond Registrar. Written reports of the surrender and cancellation of Series 2009A Bonds shall be made to the District by the Bond Registrar on or before February 1 and August 1 of each year. The cancelled Series 2009A Bonds shall be retained for six years, then returned to the District or destroyed by the Bond Registrar as directed by the District.

Neither the District nor the Bond Registrar will be required (a) to issue or transfer any Series 2009A Bonds during a period beginning with the opening of business on the 15th business day next preceding either any Bond Payment Date or any date of selection of Series 2009A Bonds to be redeemed and ending with the close of business on the Bond Payment Date or any day on which the applicable notice of redemption is given or (b) to transfer any Series 2009A Bonds which have been selected or called for redemption in whole or in part.

SECTION 8. Payment. Payment of interest on any Current Interest Bond on any Bond Payment Date shall be made to the person appearing on the registration books of the Bond Registrar as the Owner thereof as of the Record Date immediately preceding such Bond Payment Date, such interest to be paid by check mailed to such Owner on the Bond Payment Date at his address as it appears on such registration books or at such other address as he may have filed with the Bond Registrar for that purpose on or before the Record Date. The Owner in an aggregate Principal Amount or Maturity Value of \$1,000,000 or more may request in writing to the Bond Registrar that such Owner be paid interest by wire transfer to the bank and account number on file with the Bond Registrar as of the Record Date. The principal, and redemption price, if any, payable on the Current Interest Bonds and the Accreted Value and redemption price, if any, on the Capital Appreciation Bonds shall be payable upon maturity or redemption upon surrender at the principal office of the Bond Registrar. The interest, Accreted Value, Principal and premiums, if any, on the Series 2009A Bonds shall be payable in lawful money of the United States of America. The Bond Registrar is hereby authorized to pay the Series 2009A Bonds when duly presented for payment at maturity, and to cancel all Series 2009A Bonds upon payment thereof. The Series 2009A Bonds are general obligations of the District.

No current interest shall be payable to an Owner of a Capital Appreciation Bond; however, during the period Convertible Capital Appreciation Bonds are outstanding, interest will accrete on the Convertible Capital Appreciation Bonds to an amount equal to the Conversion Value. No payment of interest will be made to the Owner of the Convertible Capital Appreciation Bonds on the Conversion Date. Interest shall be paid on the first Bond Payment Date after the Conversion Date based upon the Conversion Value of the Bonds on the Conversion Date.

SECTION 9. Form of Series 2009A Bonds. The Series 2009A Bonds shall be in substantially the following forms, allowing those officials executing the Series 2009A Bonds to make the insertions and deletions necessary to conform the Series 2009A Bonds to this Resolution, the Purchase Contract and the Official Statement.

(Form of Current Interest Bond)

REGISTERED
NO.

REGISTERED
\$

STATE CENTER COMMUNITY COLLEGE DISTRICT
(FRESNO COUNTY, MADERA COUNTY,
TULARE COUNTY AND KINGS COUNTY, CALIFORNIA)
GENERAL OBLIGATION BOND, ELECTION OF 2002, SERIES 2009A

<u>INTEREST RATE:</u>	<u>MATURITY DATE:</u>	<u>DATED AS OF:</u>	<u>CUSIP</u>
___% per annum	August 1, 20__	Date of Delivery	

REGISTERED OWNER: CEDE & CO.

PRINCIPAL AMOUNT:

The State Center Community College District (the "District") in Fresno County (the "County"), Madera County, Tulare County and Kings County, California (collectively, with the County, the "Counties"), for value received, promises to pay to the Registered Owner named above, or registered assigns, the Principal Amount on the Maturity Date, each as stated above, and interest thereon until the Principal Amount is paid or provided for at the Interest Rate stated above, on February 1 and August 1 of each year (the "Bond Payment Dates"), commencing February 1, 2010. This bond will bear interest from the Bond Payment Date next preceding the date of authentication hereof unless it is authenticated as of a day during the period from the 16th day of the month next preceding any Bond Payment Date to the Bond Payment Date, inclusive, in which event it shall bear interest from such Bond Payment Date, or unless it is authenticated on or before January 15, 2010, in which event it shall bear interest from the Date of Delivery. Principal and interest are payable in lawful money of the United States of America, without deduction for the paying agent services, to the person in whose name this bond (or, if applicable, one or more predecessor bonds) is registered (the "Registered Owner") on the Register maintained by the Bond Registrar, initially The Bank of New York Mellon Trust Company, Los Angeles, California. Principal is payable upon presentation and surrender of this bond at the principal office of the Bond Registrar. Interest is payable by check or draft mailed by the Bond Registrar on each Bond Payment Date to the Registered Owner of this bond (or one or more predecessor bonds) as shown and at the address appearing on the Register at the close of business on the 15th day of the calendar month next preceding that Bond Payment Date (the "Record Date"). The Owner of Current Interest Bonds in the aggregate principal amount of \$1,000,000 or more may request in writing to the Bond Registrar that the Owner be paid interest by wire transfer to the bank and account number on file with the Bond Registrar as of the Record Date.

This bond is one of an authorization of \$_____ of bonds approved to raise money for the purposes authorized by voters of the District at the election and to pay all necessary legal, financial,

engineering and contingent costs in connection therewith under authority of and pursuant to the laws of the State of California, and the requisite fifty-five percent vote of the electors of the District cast at an election held on November 5, 2002, upon the question of issuing bonds in the amount of \$161,000,000 and the resolution of the Board of Trustees of the District adopted on June 2, 2009 (the "Bond Resolution"). This bond and the issue of which this bond is one are payable as to both principal and interest from the proceeds of the levy of ad valorem taxes on all property subject to such taxes in the District, which taxes are unlimited as to rate or amount in accordance with California Education Code Sections 15250 and 15252.

The bonds of this issue are comprised of \$_____ principal amount of Current Interest Bonds, of which this bond is a part (a "Current Interest Bond") and Capital Appreciation Bonds of which \$_____ represents the Denominational Amount and \$_____ represents the Maturity Value.

This bond is exchangeable and transferable for bonds of like tenor, maturity and Transfer Amount (as defined in the Bond Resolution) and in authorized denominations at the principal office of the Bond Registrar, by the Registered Owner or by a person legally empowered to do so, in a form satisfactory to the Bond Registrar, all subject to the terms, limitations and conditions provided in the Bond Resolution. All fees and costs of transfer shall be paid by the transferor. The District and the Bond Registrar may deem and treat the Registered Owner as the absolute owner of this bond for the purpose of receiving payment of or on account of principal or interest and for all other purposes, and neither the District nor the Bond Registrar shall be affected by any notice to the contrary.

Neither the District nor the Bond Registrar will be required (a) to issue or transfer any bond during a period beginning with the opening of business on the 15th business day next preceding either any Bond Payment Date or any date of selection of bonds to be redeemed and ending with the close of business on the Bond Payment Date or day on which the applicable notice of redemption is given or (b) to transfer any bond which has been selected or called for redemption in whole or in part.

The Current Interest Bonds maturing on or before August 1, 20__ are not subject to redemption prior to their fixed maturity dates. The Current Interest Bonds maturing on or after August 1, 20__ are subject to redemption at the option of the District as a whole, or in part on any date commencing on August 1, __ at a Redemption Price (expressed as a percentage of the Principal Amount of the Current Interest Bonds to be redeemed) plus interest accrued thereon to the date fixed for redemption:

Redemption Periods

Redemption Prices

The Current Interest Bonds maturing on August 1, 20__ are subject to mandatory redemption from moneys in the Debt Service Fund prior to their stated maturity date, at the Principal Amount thereof without premium on each August 1, on and after August 1, 20__, in the Principal Amounts as set forth in the following table:

Redemption Dates

Principal Amounts

If less than all of the bonds of any one maturity shall be called for redemption, the particular bonds or portions of bonds of such maturity to be redeemed shall be selected by lot by the District in such manner as the District in its discretion may determine; provided, however, that the portion of any bond to be redeemed shall be in the principal amount of \$5,000 or some multiple thereof. If less than all of the bonds stated to mature on different dates shall be called for redemption, the particular bonds or portions thereof to be redeemed shall be called in any order of maturity selected by the District or, if not so selected, in the inverse order of maturity.

Reference is made to the Bond Resolution for a more complete description of the provisions, among others, with respect to the nature and extent of the security for the bonds of this series, the rights, duties and obligations of the District, the Bond Registrar and the Registered Owners, and the terms and conditions upon which the bonds are issued and secured. The Registered Owner of this bond assents, by acceptance hereof, to all of the provisions of the Bond Resolution.

It is certified and recited that all acts and conditions required by the Constitution and laws of the State of California to exist, to occur and to be performed or to have been met precedent to and in the issuing of the bonds in order to make them legal, valid and binding general obligations of the District, have been performed and have been met in regular and due form as required by law; that payment in full for the bonds has been received; that no statutory or constitutional limitation on indebtedness or taxation has been exceeded in issuing the bonds; and that due provision has been made for levying and collecting ad valorem property taxes on all of the taxable property within the District in an amount sufficient to pay principal and interest when due, and for levying and collecting such taxes the full faith and credit of the District are hereby pledged.

This bond shall not be valid or obligatory for any purpose and shall not be entitled to any security or benefit under the Bond Resolution until the Certificate of Authentication below has been signed.

IN WITNESS WHEREOF, the State Center Community College District, (Fresno County, Madera County , Tulare County and Kings County, California), has caused this bond to be executed on behalf of the District and in their official capacities by the manual or facsimile signatures of the Chancellor and the Vice Chancellor, Finance and Administration, and to be countersigned by the manual or facsimile signature of the Secretary of the Board of Trustees, all as of the date stated above.

STATE CENTER COMMUNITY COLLEGE DISTRICT

By: _____ (Facsimile Signature)
Chancellor

By: _____ (Facsimile Signature)
Vice Chancellor, Finance and Administration

COUNTERSIGNED:

(Facsimile Signature)
Secretary, Board of Trustees

CERTIFICATE OF AUTHENTICATION

This bond is one of the bonds described in the Bond Resolution referred to herein which has been authenticated and registered on July __, 2009.

THE BANK OF NEW YORK MELLON TRUST COMPANY

[form of bond only; do not sign]
Bond Registrar

ASSIGNMENT

For value received, the undersigned sells, assigns and transfers to (print or typewrite name, address and zip code of Transferee): _____ this bond and irrevocably constitutes and appoints attorney to transfer this bond on the books for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

Notice: The assignor's signature to this assignment must correspond with the name as it appears upon the within bond in every particular, without alteration or any change whatever, and the signature(s) must be guaranteed by an eligible guarantor institution.

Social Security Number, Taxpayer Identification Number or other identifying number of Assignee: _____

Unless this certificate is presented by an authorized representative of The Depository Trust Company to the issuer or its agent for registration of transfer, exchange or payment, and any certificate issued is registered in the name of Cede & Co. or such other name as requested by an authorized representative of The Depository Trust Company and any payment is made to Cede & Co., ANY TRANSFER, PLEDGE OR OTHER USE HEREOF FOR VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL since the registered owner hereof, Cede & Co., has an interest herein.

LEGAL OPINION

The following is a true copy of the opinion rendered by Stradling Yocca Carlson & Rauth, a Professional Corporation in connection with the issuance of, and dated as of the date of the original delivery of, the bonds. A signed copy is on file in my office.

(Facsimile Signature)
Secretary to the Board of Trustees

(Form of Capital Appreciation Bond)

REGISTERED
NO.

REGISTERED
\$

STATE CENTER COMMUNITY COLLEGE DISTRICT
(FRESNO COUNTY, MADERA COUNTY,
TULARE COUNTY AND KINGS COUNTY, CALIFORNIA)
ELECTION OF 2002 GENERAL OBLIGATION BOND, SERIES 2009A

ACCRETION RATE: MATURITY DATE: DATED AS OF: CUSIP

August 1, 20__

Date of Delivery

REGISTERED OWNER: CEDE & CO.

DENOMINATIONAL AMOUNT:

MATURITY VALUE:

The State Center Community College District (the "District") in Fresno County (the "County"), Madera County, Tulare County and Kings County, California (collectively, with the County, the "Counties"), for value received, promises to pay to the Registered Owner named above, or registered assigns, the Maturity Value on the Maturity Date, each as stated above, such Maturity Value being comprised of the Denominational Amount and interest accreted thereon. This bond will not bear current interest but will accrete interest, compounded on each February 1 and August 1, commencing August 1, 2009, and, at the Accretion Rate specified above to the Maturity Date, assuming that in any such semiannual period the sum of such compounded accreted interest and the Denomination Amount (such sum being herein called the "Accreted Value") increases in equal daily amounts on the basis of a 360-day year consisting of twelve 30-day months. Accreted Value and redemption premium, if any, are payable in lawful money of the United States of America, without deduction for the paying agent services, to the person in whose name this bond (or, if applicable, one or more predecessor bonds) is registered (the "Registered Owner") on the Register maintained by the Bond Registrar, initially The Bank of New York Mellon Trust Company, Los Angeles, California. Accreted Value and redemption premium, if any, are payable upon presentation and surrender of this bond at the principal office of the Bond Registrar.

This bond is one of an authorization of \$_____ of bonds approved for the purpose of raising money for the purpose authorized by voters of the District at the election and to pay all necessary legal, financial, engineering and contingent costs in connection therewith under authority of and pursuant to the laws of the State of California, and the requisite fifty-five percent vote of the voters of the District cast at an election held on November 5, 2002, upon the question of issuing bonds in the amount of \$161,000,000 and the resolution of the Board of Trustees of the District

adopted on June 2, 2009 (the "Bond Resolution"). This bond and the issue of which this bond is one are payable as to both principal and interest from the proceeds of the levy of ad valorem taxes on all property subject to such taxes in the District, which taxes are unlimited as to rate or amount in accordance with California Education Code Sections 15250 and 15252. The bonds of this issue are general obligations of the District.

The bonds of this issue are comprised of \$_____ principal amount of Current Interest Bonds (each a "Current Interest Bond") and Capital Appreciation Bonds, of which this bond is a part, in the Denominational Amount of \$_____ and the Maturity Value of \$_____.

This bond is not subject to optional redemption prior to maturity.

This bond is exchangeable and transferable for bonds of like tenor, maturity and Transfer Amount (as defined in the Bond Resolution) and in authorized denominations at the principal office of the Bond Registrar, by the Registered Owner or by a person legally empowered to do so, in a form satisfactory to the Bond Registrar, all subject to the terms, limitations and conditions provided in the Bond Resolution. All fees and costs of transfer shall be paid by the transferor. The District and the Bond Registrar may deem and treat the Registered Owner as the absolute owner of this bond for the purpose of receiving payment of or on account of principal or interest and for all other purposes, and neither the District nor the Bond Registrar shall be affected by any notice to the contrary.

Neither the District, nor the Bond Registrar will be required (a) to issue or transfer any bond during a period beginning with the opening of business on the 15th business day next preceding either any Bond Payment Date or any date of selection of bonds to be redeemed and ending with the close of business on the Bond Payment Date or day on which the applicable notice of redemption is given or (b) to transfer any bond which has been selected or called for redemption in whole or in part.

The bonds maturing on August 1, 20__ are subject to mandatory redemption from moneys in the Debt Service Fund prior to their stated maturity date, at the Accreted Value thereof without premium on each August 1, on and after August 1, _____, the dates and in the Accreted Value as set forth in the following table:

Redemption Dates

Accreted Values

Reference is made to the Bond Resolution for a more complete description of the provisions, among others, with respect to the nature and extent of the security for the Capital Appreciation Bonds of this series, the rights, duties and obligations of the District, the Bond Registrar and the Registered Owners, and the terms and conditions upon which the bonds are issued and secured. The Registered Owner of this bond assents, by acceptance hereof, to all of the provisions of the Bond Resolution.

It is certified and recited that all acts and conditions required by the Constitution and laws of the State of California to exist, to occur and to be performed or to have been met precedent to and in the issuing of the bonds in order to make them legal, valid and binding general obligations of the District, have been performed and have been met in regular and due form as required by law; that payment in full for the bonds has been received; that no statutory or constitutional limitation on indebtedness or taxation has been exceeded in issuing the bonds; and that due provision has been made for levying and collecting ad valorem property taxes on all of the taxable property within the District in an amount sufficient to pay principal and interest when due, and for levying and collecting such taxes the full faith and credit of the District are hereby pledged.

This bond shall not be valid or obligatory for any purpose and shall not be entitled to any security or benefit under the Bond Resolution until the Certificate of Authentication below has been signed.

IN WITNESS WHEREOF, the State Center Community College District, (Fresno County, Madera County, Tulare County and Kings County, California), has caused this bond to be executed on behalf of the District and in their official capacities by the manual or facsimile signatures of the Chancellor and the Vice Chancellor, Finance and Administration, and to be countersigned by the manual or facsimile signature of the Secretary of the Board of Trustees, all as of the date stated above.

[SEAL]

STATE CENTER COMMUNITY COLLEGE DISTRICT

By: _____ (Facsimile Signature)
Chancellor

By: _____ (Facsimile Signature)
Vice Chancellor, Finance and Administration

COUNTERSIGNED:

(Facsimile Signature)
Secretary, Board of Trustees

CERTIFICATE OF AUTHENTICATION

This bond is one of the bonds described in the Bond Resolution referred to herein which has been authenticated and registered on July __, 2009.

THE BANK OF NEW YORK MELLON TRUST COMPANY

[form of bond only; do not sign]
Bond Registrar

ASSIGNMENT

For value received, the undersigned sells, assigns and transfers to (print or typewrite name, address and ZIP code of Transferee): _____ this bond and irrevocably constitutes and appoints attorney to transfer this bond on the books for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

Notice: The assignor's signature to this assignment must correspond with the name as it appears upon the face of the within bond in every particular, without alteration or by any change whatever, and the signature(s) must be guaranteed by an eligible guarantor institution.

Social Security Number, Taxpayer Identification Number or other identifying number of Assignee: _____

Unless this certificate is presented by an authorized representative of The Depository Trust Company to the issuer or its agent for registration of transfer, exchange or payment, and any certificate issued is registered in the name of Cede & Co. or such other name as requested by an authorized representative of The Depository Trust Company and any payment is made to Cede & Co., ANY TRANSFER, PLEDGE OR OTHER USE HEREOF FOR VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL since the registered owner hereof, Cede & Co., has an interest herein.

LEGAL OPINION

The following is a true copy of the opinion rendered by Stradling Yocca Carlson & Rauth, a Professional Corporation in connection with the issuance of, and dated as of the date of the original delivery of, the bonds. A signed copy is on file in my office.

(Facsimile Signature)
Secretary to the Board of Trustees

(Form of Convertible Capital Appreciation Bond)

REGISTERED
NO.

REGISTERED
\$ _____

STATE CENTER COMMUNITY COLLEGE DISTRICT
(FRESNO COUNTY, MADERA COUNTY,
TULARE COUNTY AND KINGS COUNTY, CALIFORNIA)
ELECTION OF 2002 GENERAL OBLIGATION BOND, SERIES 2009A

<i>REOFFERING YIELD:</i>	<i>INTEREST RATE</i>			
<i>THROUGH</i>	<i>AFTER THE</i>			
<u>CONVERSION DATE</u>	<u>CONVERSION DATE</u>	<u>MATURITY DATE:</u>	<u>DATED AS OF:</u>	<u>CUSIP</u>
		August 1, ____		

REGISTERED OWNER: CEDE & CO.

DENOMINATIONAL AMOUNT (ISSUE AMOUNT):

PRINCIPAL AMOUNT (CONVERSION VALUE OR MATURITY VALUE):

The State Center Community College District (the "District") in Fresno County (the "County"), Madera County, Tulare County and Kings County, California (collectively, with the County, the "Counties"), for value received, promises to pay to the Registered Owner named above, or registered assigns, the Maturity Value on the Maturity Date, each as stated above, such Maturity Value comprising the Denominational Amount and interest accreted thereon. This bond will not bear current interest but will accrete interest, compounded on each February 1 and August 1, commencing August 1, 2009 at the Accretion Rate specified above to the dated _____, assuming that in any such semiannual period the sum of such compounded accreted interest and the Denomination Amount (such sum being herein called the "Accreted Value") increases in equal daily amounts on the basis of a 360-day year consisting of twelve 30-day months. After the Conversion Date, the District, for value received, promises to pay to the Registered Owner named above, interest on the Accreted Value as of the Conversion Date (the "Conversion Value") until the Maturity Value (i.e. the Conversion Value) is paid or provided for at the Interest Rate stated above, on February 1 and August 1 of each year (the "Bond Payment Dates"), commencing August 1, ____ (first anniversary of Conversion Date). This bond will bear interest from the Bond Payment Date next preceding the date of authentication hereof unless it is authenticated as of a day during the period from the 15th day of the month next preceding any Bond Payment Date to the Bond Payment date, inclusive, in which event it shall bear interest from such Bond Payment Date, or unless it is authenticated on or before _____, in which event it will bear interest from _____. Principal (i.e. Conversion Value or Maturity Value) and interest are payable in lawful money of the United States of America, without deduction for the paying agent services, to the person in whose name this bond (or, if applicable, one or more predecessor bonds) is registered (the "Registered Owner") on the register maintained by the Bond Registrar, initially The Bank of New York Mellon Trust Company,

Los Angeles, California. Accreted Value and redemption premium, if any, are payable upon presentation and surrender of this bond at the principal office of the Bond Registrar.

This bond is one of an authorization of \$ _____ of bonds approved for the purpose of raising money for the purpose authorized by voters of the District at the election; and to pay all necessary legal, financial, engineering and contingent costs in connection therewith under authority of and pursuant to the laws of the State of California, and the requisite vote of the electors of the District cast at a regular election held on November 5, 2002 (the "Election"), upon the question of issuing bonds in the amount of \$161,000,000 and the resolution of the Board of Trustees of the District adopted on June 2, 2009 (the "Bond Resolution"). This bond and the issue of which this bond is one are payable as to both principal and interest from the proceeds of the levy of *ad valorem* taxes on all property subject to such taxes in the District, which taxes are unlimited as to rate or amount in accordance with California Education Code Section 15250 and 15252. The bonds of this issue are general obligations of the District.

The bonds of this issue comprise \$ _____ principal amount of Current Interest Bonds (each a "Current Interest Bond") and Capital Appreciation Bonds, of which this bond is a part, in the Denominational Amount of \$ _____ and the Maturity Value of \$ _____.

This bond is not subject to optional redemption prior to maturity.

This bond is exchangeable and transferable for bonds of like tenor, maturity and Transfer Amount (as defined in the Bond Resolution) and in authorized denominations at the principal office of the Bond Registrar by the Registered Owner or by a person legally empowered to do so, in a form satisfactory to the Bond Registrar, all subject to the terms, limitations and conditions provided in the Bond Resolution. All fees and costs of transfer shall be paid by the transferor. The District and the Bond Registrar may deem and treat the Registered Owner as the absolute owner of this bond for the purpose of receiving payment of or on account of principal or interest and for all other purposes, and neither the District, the County nor the Bond Registrar shall be affected by any notice to the contrary.

Neither the District nor the Bond Registrar will be required (a) to issue or transfer any bond during a period beginning with the opening of business on the 15th business day next preceding either any Bond Payment Date or any date of selection of bonds to be redeemed and ending with the close of business on the Bond Payment Date or day on which the applicable notice of redemption is given or (b) to transfer any bond which has been selected or called for redemption in whole or in part.

The Bonds maturing on August 1, 20__ are subject to mandatory redemption from moneys in the Debt Service Fund prior to their stated maturity date, at the Accreted Value thereof without premium on each August 1 on and after August 1, 20__, in the Accreted Value as set forth in the following table:

Redemption Dates

Accreted Values

Reference is made to the Bond Resolution for a more complete description of the provisions, among others, with respect to the nature and extent of the security for the Convertible Capital

Appreciation Bonds of this series, the rights, duties and obligations of the District, the Bond Registrar and the Registered Owners, and the terms and conditions upon which the bonds are issued and secured. The Registered Owner of this bond assents, by acceptance hereof, to all of the provisions of the Bond Resolution.

It is certified and recited that all acts and conditions required by the Constitution and laws of the State of California to exist, to occur and to be performed or to have been met precedent to and in the issuing of the bonds in order to make them legal, valid and binding general obligations of the District, have been performed and have been met in regular and due form as required by law; that payment in full for the bonds has been received; that no statutory or constitutional limitation on indebtedness or taxation has been exceeded in issuing the bonds; and that due provision has been made for levying and collecting *ad valorem* property taxes on all of the taxable property within the District in an amount sufficient to pay principal and interest when due.

This bond shall not be valid or obligatory for any purpose and shall not be entitled to any security or benefit under the Bond Resolution until the Certificate of Authentication below has been signed.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the State Center Community College District, (Fresno County, Madera County, Tulare County and Kings County), California, has caused this bond to be executed on behalf of the District and in their official capacities by the manual or facsimile signatures of the Chancellor and the Vice Chancellor, Finance and Administration, and to be countersigned by the manual or facsimile signature of the Secretary of the Board of Trustees, all as of the date stated above.

[SEAL]

**STATE CENTER COMMUNITY COLLEGE
DISTRICT**

By: _____ (Facsimile Signature)
Chancellor

COUNTERSIGNED:

(Facsimile Signature)
Secretary, Board of Trustees

(Facsimile Signature)
Vice Chancellor, Finance and Administration

CERTIFICATE OF AUTHENTICATION

This bond is one of the bonds described in the Bond Resolution referred to herein which has been authenticated and registered on July __, 2009.

**THE BANK OF NEW YORK MELLON TRUST
COMPANY**

[form of bond only; do not sign]
Bond Registrar

ASSIGNMENT

For value received, the undersigned sells, assigns and transfers to (print or typewrite name, address and ZIP code of Transferee): _____ this bond and irrevocably constitutes and appoints attorney to transfer this bond on the books for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

Notice: The assignor's signature to this assignment must correspond with the name as it appears upon the face of the within bond in every particular, without alteration or by any change whatever, and the signature(s) must be guaranteed by an eligible guarantor institution.

Social Security Number, Taxpayer Identification Number or other identifying number of Assignee: _____

Unless this certificate is presented by an authorized representative of The Depository Trust Company to the issuer or its agent for registration of transfer, exchange or payment, and any certificate issued is registered in the name of Cede & Co. or such other name as requested by an authorized representative of The Depository Trust Company and any payment is made to Cede & Co., ANY TRANSFER, PLEDGE OR OTHER USE HEREOF FOR VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL since the registered owner hereof, Cede & Co., has an interest herein.

LEGAL OPINION

The following is a true copy of the opinion rendered by Stradling Yocca Carlson & Rauth, a Professional Corporation in connection with the issuance of, and dated as of the date of the original delivery of, the bonds. A signed copy is on file in my office.

(Facsimile Signature)
Secretary to the Board of Trustees

SECTION 10. Delivery of Series 2009A Bonds. The proper officials of the District shall cause the Series 2009A Bonds to be prepared and, following their sale, shall have the Series 2009A Bonds signed and delivered, together with a true transcript of proceedings with reference to the issuance of the Series 2009A Bonds, to the Underwriter upon payment of the purchase price therefor.

SECTION 11. Deposit of Proceeds of Series 2009A Bonds. The proceeds from the sale of the Series 2009A Bonds, to the extent of the Denominational Amount and the Principal Amount thereof, shall be paid to the County to the credit of the fund hereby created and established and to be known as the "State Center Community College District Election of 2002 General Obligation Bonds, Series 2009A Building Fund" (the "Building Fund") of the District, shall be kept separate and distinct from all other District and County funds, and those proceeds shall be used solely for the authorized purpose of the election. The Building Fund may be held by the Bond Registrar acting as fiscal agent for the District. The accrued interest and any premium received by the County from the sale of the Series 2009A Bonds shall be kept separate and apart in the fund hereby created and established and to be designated as the "State Center Community College District Election of 2002 General Obligation Bonds, Series 2009A Debt Service Fund" (the "Debt Service Fund") for the Series 2009A Bonds and used only for payment of Accreted Value or Principal of and interest on the Series 2009A Bonds. Interest earnings on moneys held in the Building Fund shall be retained in the Building Fund. Interest earnings on moneys held in the Debt Service Fund shall be retained in the Debt Service Fund. Any excess proceeds of the Series 2009A Bonds not needed for the authorized purposes set forth herein for which the Series 2009A Bonds are being issued shall be transferred to the Debt Service Fund and applied to the payment of Accreted Value or Principal of and interest on the Series 2009A Bonds. If, after payment in full of the Series 2009A Bonds, there remain excess proceeds, any such excess amounts shall be transferred to the General Fund of the District.

Subject to federal tax restrictions and the County's investment policies, moneys in the funds created hereunder shall be invested at the direction of the District in any lawful investment permitted by Sections 16429.1 and 53601 of the Government Code of the State of California (the "Government Code") or in shares in a California common law trust established pursuant to Title 1, Division 7, Chapter 5 of the Government Code which invests exclusively in investments permitted by Section 53635 of the Government Code, in the Local Agency Investment Fund administered by the Treasurer of the State of California ("LAIF"), tax-exempt municipal bonds, or in a guaranteed investment contract with a financial institution or insurance company which has at the date of execution thereof one or more outstanding issues of unsecured, uninsured and unguaranteed debt obligations or a claims paying ability rated not lower than the second highest rating category (without regard to subcategories) by Standard & Poor's and Moody's Investors Service.

Except as required below to satisfy the requirements of Section 148(f) of the Internal Revenue Code of 1986, as amended (the "Code"), interest earned on the investment of moneys held in the Debt Service Fund shall be retained in the Debt Service Fund and used by the County to pay the Accreted Value or Principal of and interest on the Series 2009A Bonds when due.

SECTION 12. Rebate Fund.

(a) The District shall create and establish a special fund designated the "State Center Community College District Election of 2002 General Obligation Bonds, Series 2009A

Rebate Fund” (the “Rebate Fund”). All amounts at any time on deposit in the Rebate Fund shall be held in trust, to the extent required to satisfy the requirement to make rebate payments to the United States (the “Rebate Requirement”) pursuant to Section 148 of the Code and the Treasury Regulations promulgated thereunder (the “Treasury Regulations”). Such amounts shall be free and clear of any lien hereunder and shall be governed by this Section and by the Tax Certificate to be executed by the District.

(b) Within forty-five (45) days of the end of each fifth Bond Year (as such term is defined in the Tax Certificate), (1) the District shall calculate or cause to be calculated with respect to the Series 2009A Bonds the amount that would be considered the “rebate amount” within the meaning of Section 1.148-3 of the Treasury Regulations, using as the “computation date” for this purpose the end of such Bond Year, and (2) the District shall deposit to the Rebate Fund from amounts on deposit in the other funds established hereunder or from other District funds, if and to the extent required, amounts sufficient to cause the balance in the Rebate Fund to be equal to the “rebate amount” so calculated. The District shall not be required to deposit any amount to the Rebate Fund in accordance with the preceding sentence, if the amount on deposit in the Rebate Fund prior to the deposit required to be made under this subsection (b) equals or exceeds the “rebate amount” calculated in accordance with the preceding sentence. Such excess may be withdrawn from the Rebate Fund to the extent permitted under subsection (g) of this Section. The District shall not be required to calculate the “rebate amount” and shall not be required to deposit any amount to the Rebate Fund in accordance with this subsection (b), with respect to all or a portion of the proceeds of the Series 2009A Bonds (including amounts treated as proceeds of the Series 2009A Bonds) (1) to the extent such proceeds satisfy the expenditure requirements of Section 148(f)(4)(B) or Section 148(f)(4)(C) of the Code or Section 1.148-7(d) of the Treasury Regulations, whichever is applicable, and otherwise qualify for the exception to the Rebate Requirement pursuant to whichever of said sections is applicable, (2) to the extent such proceeds are subject to an election by the District under Section 148(f)(4)(C)(vii) of the Code to pay a one and one-half percent (1½%) penalty in lieu of arbitrage rebate in the event any of the percentage expenditure requirements of Section 148(f)(4)(C) are not satisfied, or (3) to the extent such proceeds qualify for the exception to arbitrage rebate under Section 148(f)(4)(A)(ii) of the Code for amounts in a “bona fide debt service fund.” In such event, and with respect to such amounts, the District shall not be required to deposit any amount to the Rebate Fund in accordance with this subsection (b).

(c) Any funds remaining in the Rebate Fund after redemption of all the Series 2009A Bonds and any amounts described in paragraph (2) of subsection (d) of this Section, or provision made therefor satisfactory to the District, including accrued interest, shall be remitted to the District.

(d) Subject to the exceptions contained in subsection (b) of this Section to the requirement to calculate the “rebate amount” and make deposits to the Rebate Fund, the District shall pay to the United States, from amounts on deposit in the Rebate Fund,

(1) not later than sixty (60) days after the end of (i) the fifth (5th) Bond Year, and (ii) each fifth Bond Year thereafter, an amount that, together with all previous rebate payments, is equal to at least 90% of the “rebate amount” calculated as of the end of such Bond Year in accordance with Section 1.148-3 of the Treasury Regulations; and

(2) not later than sixty (60) days after the payment of all Series 2009A Bonds, an amount equal to 100% of the “rebate amount” calculated as of the date of such payment (and any income attributable to the “rebate amount” determined to be due and payable) in accordance with Section 1.148-3 of the Treasury Regulations. In the event that, prior to the time any payment is required to be made from the Rebate Fund, the amount in the Rebate Fund is not sufficient to make such payment when such payment is due, the District shall calculate (or have calculated) the amount of such deficiency and deposit an amount equal to such deficiency into the Rebate Fund prior to the time such payment is due.

(e) Each payment required to be made pursuant to subsection (d) of this Section shall be made to the Internal Revenue Service Center, Ogden, Utah, on or before the date on which such payment is due, and shall be accompanied by Internal Revenue Service Form 8038-T, such form to be prepared or caused to be prepared by the District.

(f) In the event that immediately following the calculation required by subsection (b) of this Section, but prior to any deposit made under said subsection, the amount on deposit in the Rebate Fund exceeds the “rebate amount” calculated in accordance with said subsection, the District may withdraw the excess from the Rebate Fund and credit such excess to the Debt Service Fund.

(g) The District shall retain records of all determinations made hereunder until six years after the complete retirement of the Series 2009A Bonds.

(h) Notwithstanding anything in this Resolution to the contrary, the Rebate Requirement shall survive the payment in full or defeasance of the Series 2009A Bonds.

SECTION 13. Security for the Series 2009A Bonds. There shall be levied on all the taxable property in the District, in addition to all other taxes, a continuing direct ad valorem tax annually during the period the Series 2009A Bonds are outstanding in an amount sufficient to pay the principal and Accreted Value of and interest on the Series 2009A Bonds when due, which moneys when collected will be placed in the Debt Service Fund of the District, which fund is irrevocably pledged for the payment of the principal and Accreted Value of and interest on the Series 2009A Bonds when and as the same fall due.

The moneys in the Debt Service Fund, to the extent necessary to pay the principal and Accreted Value of and interest on the Series 2009A Bonds as the same become due and payable, shall be transferred by the Auditor-Controller/Treasurer-Tax Collector of Fresno County (the “County Treasurer”) to the Bond Registrar which, in turn, shall pay such moneys to DTC to pay the principal and Accreted Value of and interest on the Series 2009A Bonds. DTC will thereupon make payments of principal and Accreted Value and interest on the Series 2009A Bonds to the DTC Participants who will thereupon make payments of principal and Accreted Value and interest to the beneficial owners of the Series 2009A Bonds. Any moneys remaining in the Debt Service Fund after the Series 2009A Bonds and the interest thereon have been paid, or provision for such payment has been made, shall be transferred to the General Fund of the District, pursuant to the Education Code Section 15234.

SECTION 14. Arbitrage Covenant. The District has covenants that it will restrict the use of the proceeds of the Series 2009A Bonds in such manner and to such extent, if any, as may be

necessary, so that the Series 2009A Bonds will not constitute arbitrage bonds under Section 148 of the Code and the applicable regulations prescribed under that Section or any predecessor section. Calculations for determining arbitrage requirements are the sole responsibility of the District.

SECTION 15. Conditions Precedent. The Board determines that all acts and conditions necessary to be performed by the Board or to have been met precedent to and in the issuing of the Series 2009A Bonds in order to make them legal, valid and binding general obligations of the District have been performed and have been met, or will at the time of delivery of the Series 2009A Bonds have been performed and have been met, in regular and due form as required by law; and that no statutory or constitutional limitation of indebtedness or taxation will have been exceeded in the issuance of the Series 2009A Bonds.

SECTION 16. Official Statement. The Preliminary Official Statement relating to the Bonds, substantially in the form on file with the Secretary to the Board is hereby approved and the Chancellor, the Vice Chancellor or a designated deputy thereof, each alone, is hereby authorized and directed, for and in the name and on behalf of the District, to deliver such Preliminary Official Statement to Underwriter to be used in connection with the offering and sale of the Series 2009A Bonds. The Chancellor and the Vice Chancellor, each alone, are hereby authorized and directed, for and in the name and on behalf of the District, to execute and deliver the Official Statement to the Underwriter. The District and the Underwriter are hereby authorized to distribute copies of the Preliminary Official Statement and the Official Statement to persons who may be interested in the purchase of the Series 2009A Bonds and is directed to deliver copies of any final Official Statement to the purchaser of the Series 2009A Bonds, in such time and manner as to conform with the requirements of Rule 15c2-12 of the Securities and Exchange Commission. The Chancellor and the Vice Chancellor, each alone, are also authorized to deem "final" pursuant to Rule 15c2-12 of the Securities Exchange Act of 1934 the Preliminary Official Statement prior to its distribution. Execution of the Official Statement shall conclusively evidence the District's approval of the Official Statement.

SECTION 17. Insurance. In the event the District purchases bond insurance for the Series 2009A Bonds, and to the extent that the Bond Insurer makes payment of the principal, interest or Accreted Interest on the Series 2009A Bonds, it shall become the owner of such Series 2009A Bonds with the right to payment of principal, interest or Accreted Interest on the Series 2009A Bonds, and shall be fully subrogated to all of the Owners' rights, including the Owners' rights to payment thereof. To evidence such subrogation (i) in the case of subrogation as to claims that were past due interest components, the Bond Registrar shall note the Bond Insurer's rights as subrogee on the registration books for the Series 2009A Bonds maintained by the Bond Registrar upon receipt of a copy of the cancelled check issued by the Bond Insurer for the payment of such interest to the Owners of the Series 2009A Bonds, and (ii) in the case of subrogation as to claims for past due Principal or Accreted Value, the Bond Registrar shall note the Bond Insurer as subrogee on the registration books for the Series 2009A Bonds maintained by the Bond Registrar upon surrender of the Series 2009A Bonds by the Owners thereof to the Bond Insurer or the insurance trustee for the Bond Insurer.

SECTION 18. Defeasance. All or any portion of the outstanding maturities of the Series 2009A Bonds may be defeased prior to maturity in the following ways:

(a) Cash: by irrevocably depositing with an independent escrow agent selected by the District an amount of cash which together with amounts then on deposit in the Debt Service Fund (as hereinafter defined) is sufficient to pay all Series 2009A Bonds outstanding and designated for defeasance, including all principal and interest and premium, if any; or

(b) Government Obligations: by irrevocably depositing with an independent escrow agent selected by the District noncallable Government Obligations together with cash, if required, in such amount as will, in the opinion of an independent certified public accountant, together with interest to accrue thereon and moneys then on deposit in the Debt Service Fund together with the interest to accrue thereon, be fully sufficient to pay and discharge all Series 2009A Bonds outstanding and designated for defeasance (including all Principal and interest represented thereby and prepayment premiums, if any) at or before their maturity date;

then, notwithstanding that any of such Series 2009A Bonds shall not have been surrendered for payment, all obligations of the District with respect to all such designated outstanding Series 2009A Bonds shall cease and terminate, except only the obligation of the Bond Registrar or an independent escrow agent selected by the District to pay or cause to be paid from funds deposited pursuant to paragraphs (a) or (b) of this Section, to the owners of such designated Series 2009A Bonds not so surrendered and paid all sums due with respect thereto.

For purposes of this Section, Government Obligations shall mean:

Direct and general obligations of the United States of America (which may consist of obligations of the Resolution Funding Corporation that constitute interest strips), or obligations that are unconditionally guaranteed as to principal and interest by the United States of America, or "prerefunded" municipal obligations rated in the highest rating category by Moody's Investors Service or Standard & Poor's. In the case of direct and general obligations of the United States of America, Government Obligations shall include evidences of direct ownership of proportionate interests in future interest or principal payments of such obligations. Investments in such proportionate interests must be limited to circumstances where (i) a bank or trust company acts as custodian and holds the underlying United States obligations; (ii) the owner of the investment is the real party in interest and has the right to proceed directly and individually against the obligor of the underlying United States obligations; and (iii) the underlying United States obligations are held in a special account, segregated from the custodian's general assets, and are not available to satisfy any claim of the custodian, any person claiming through the custodian, or any person to whom the custodian may be obligated; provided that such obligations are rated or assessed "AAA" by Standard & Poor's or "Aaa" by Moody's Investors Service.

SECTION 19. Nonliability of Counties. Notwithstanding anything to the contrary contained herein, in the Bonds or in any other document mentioned herein, neither the Counties, nor its officials, officers, employees or agents shall have any liability hereunder or by reason hereof or in connection with the transactions contemplated hereby, the Series 2009A Bonds, including the principal and interest thereof and premium, if any, thereon are not a debt of the Counties or a pledge of the Counties' full faith and credit, and the Series 2009A Bonds, including the principal and interest thereof and premium, if any, thereon and any liability in connection therewith, shall be paid solely from the moneys of the District.

SECTION 20. Indemnification of Counties. The District shall defend, indemnify and hold harmless the Counties, its officials, officers, agents and employees (“Indemnified Parties”) against any and all losses, claims, damages or liabilities, joint or several, to which such Indemnified Parties may become subject based in whole or in part upon any acts or omission related to the Series 2009A Bonds, except with regard to the Counties’ responsibilities under Section 22 hereof. The District shall also reimburse the Indemnified Parties for any legal or other costs and expenses incurred in connection with investigating or defending any such claims or liabilities.

SECTION 21. Reimbursement of Counties’ Costs. The District shall reimburse the Counties for all costs and expenses incurred by the Counties, its officials, officers, agents and employees in issuing or otherwise in connection with the Series 2009A Bonds.

SECTION 22. Request to Counties to Levy Tax. The Board of Supervisors and officers of the Counties are obligated by statute to provide for the levy and collection of property taxes in each year sufficient to pay all principal and interest coming due on the Series 2009A Bonds in such year, and to pay from such taxes all amounts due on the Series 2009A Bonds. The District hereby requests the Board of Supervisors of the Counties to annually levy a tax upon all taxable property in the District sufficient to redeem the Series 2009A Bonds, and to pay the principal, redemption premium, in any, and interest thereon as and when the same become due.

SECTION 23. Other Actions. Officers of the Board and District officials and staff are hereby authorized and directed, jointly and severally, to do any and all things and to execute and deliver any and all documents which they may deem necessary or advisable in order to proceed with the issuance of the Series 2009A Bonds and otherwise carry out, give effect to and comply with the terms and intent of this Resolution. Such actions heretofore taken by such officers, officials and staff are hereby ratified, confirmed and approved.

SECTION 24. Resolution to Auditor-Controller/Treasurer-Tax Collector. The Secretary of this Board is hereby directed to provide a certified copy of this Resolution to the Auditor-Controller/Treasurer-Tax Collector of Fresno County (the “County Treasurer”) immediately following its adoption.

SECTION 25. Continuing Disclosure. The District hereby covenants and agrees that it will comply with and carry out all of the provisions of that certain Continuing Disclosure Certificate executed by the District and dated the date of issuance and delivery of the Series 2009A Bonds, as originally executed and as it may be amended from time to time in accordance with the terms thereof. Any Series 2009A Bondholder may take such actions as may be necessary and appropriate, including seeking mandate or specific performance by court order, to cause the District to comply with its obligations under this Section. Noncompliance with this Section shall not result in acceleration of the Series 2009A Bonds. The Counties are not obligated to undertake any continuing disclosure in connection with the Series 2009A Bonds.

SECTION 26. Recitals. All the recitals in this Resolution above are true and correct and this Board so finds, determines and represents.

SECTION 27. Effective Date. This Resolution shall take effect immediately upon its passage.

PASSED AND ADOPTED this 2nd day of June, 2009, by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

President, Board of Trustees
State Center Community College District

COUNTERSIGNED:

Secretary, Board of Trustees
State Center Community College District

SECRETARY'S CERTIFICATE

I, Dorothy Smith, do hereby certify that the foregoing is a true and correct copy of Resolution No. 2009-11, which was duly adopted by the Board of Trustees of the State Center Community College District at a meeting thereof held on June 2, 2009, and that it was so adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

Secretary, Board of Trustees