



State Center Community
College District

February 9, 2023

DISTRICTWIDE INTEGRATED PLANNING

State Center 2035 Commission Meeting #1

AGENDA

Long-Term Planning

Integrated Approach

Measures of Success

Stakeholder Mapping

Shared Vocabulary

Districtwide Mission

Districtwide Values

Next Steps

WHY LONG-TERM PLANNING?

- Engage constituent groups in a dialogue about the future
- Establish overarching goals based on a shared vision of what an institution can become
- Demonstrate that long-term goals support the institution's mission
- Confirm that the overarching long-term goals support and unify other planning efforts
- Ensure that educational needs drive site and facilities improvements
- Inform the public of the institution's mission, vision, values, and goals and garner support

WHAT ELSE?

WHY LONG-TERM PLANNING?

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- Establish overarching goals based on a shared vision of what an institution can become
- Demonstrate that long-term goals support the institution's mission
- Confirm that the overarching long-term goals support and unify other planning efforts
- Ensure that educational needs drive site and facilities improvements
- Inform the public of the institution's mission, vision, values, and goals and garner support

Identify a North Star

Create a shared planning vocabulary

Provide a road map for all other planning

*Identify flexible options
Demonstrate effective stewardship*

Demonstrate effective stewardship

Improve communication

WHY STATE CENTER 2035?

- Develop a shared vision for the future
- Establish overarching goals to guide planning across the District
- Integrate long-term Districtwide Planning with the Colleges' education plans

APPROACH

Integrated
Participatory
Data-Informed

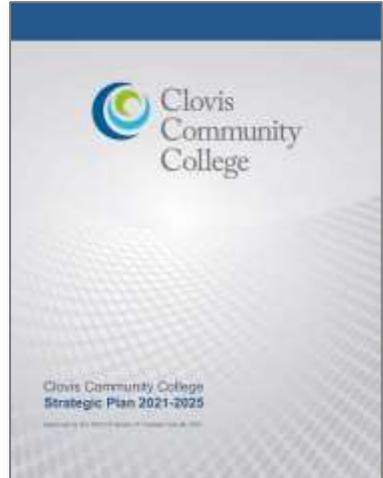
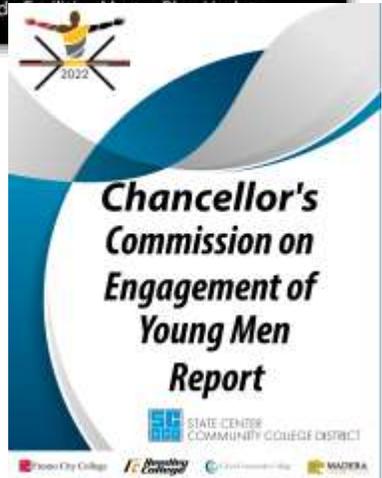
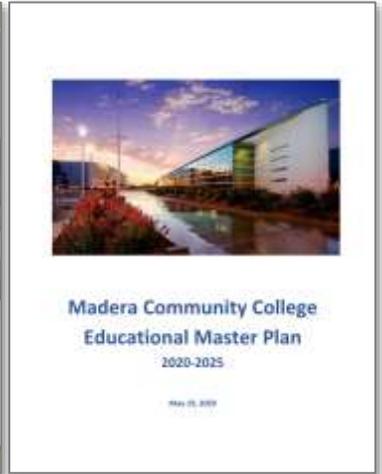
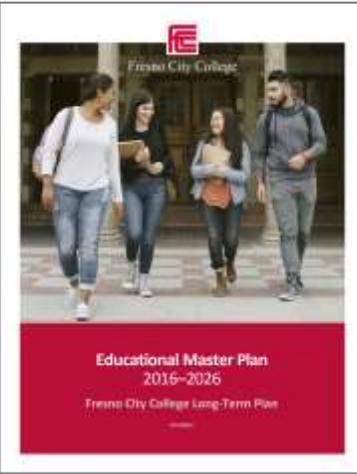
APPROACH

INTEGRATED

*A SUSTAINABLE APPROACH TO PLANNING THAT
builds **relationships**,
aligns the organization, and
emphasizes **preparedness for change.***

-- Society for College and University Planning (SCUP)

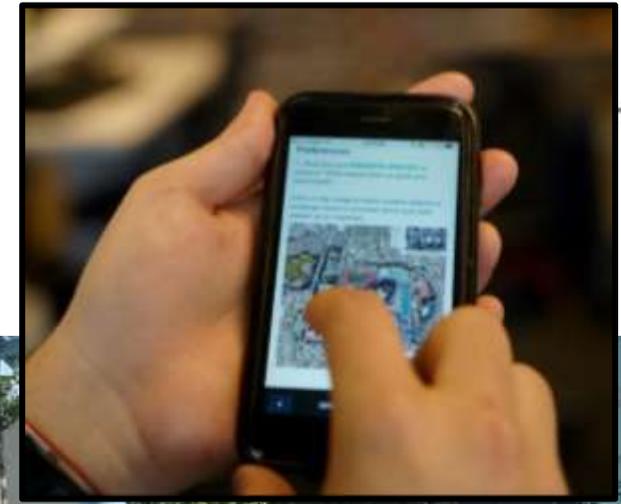
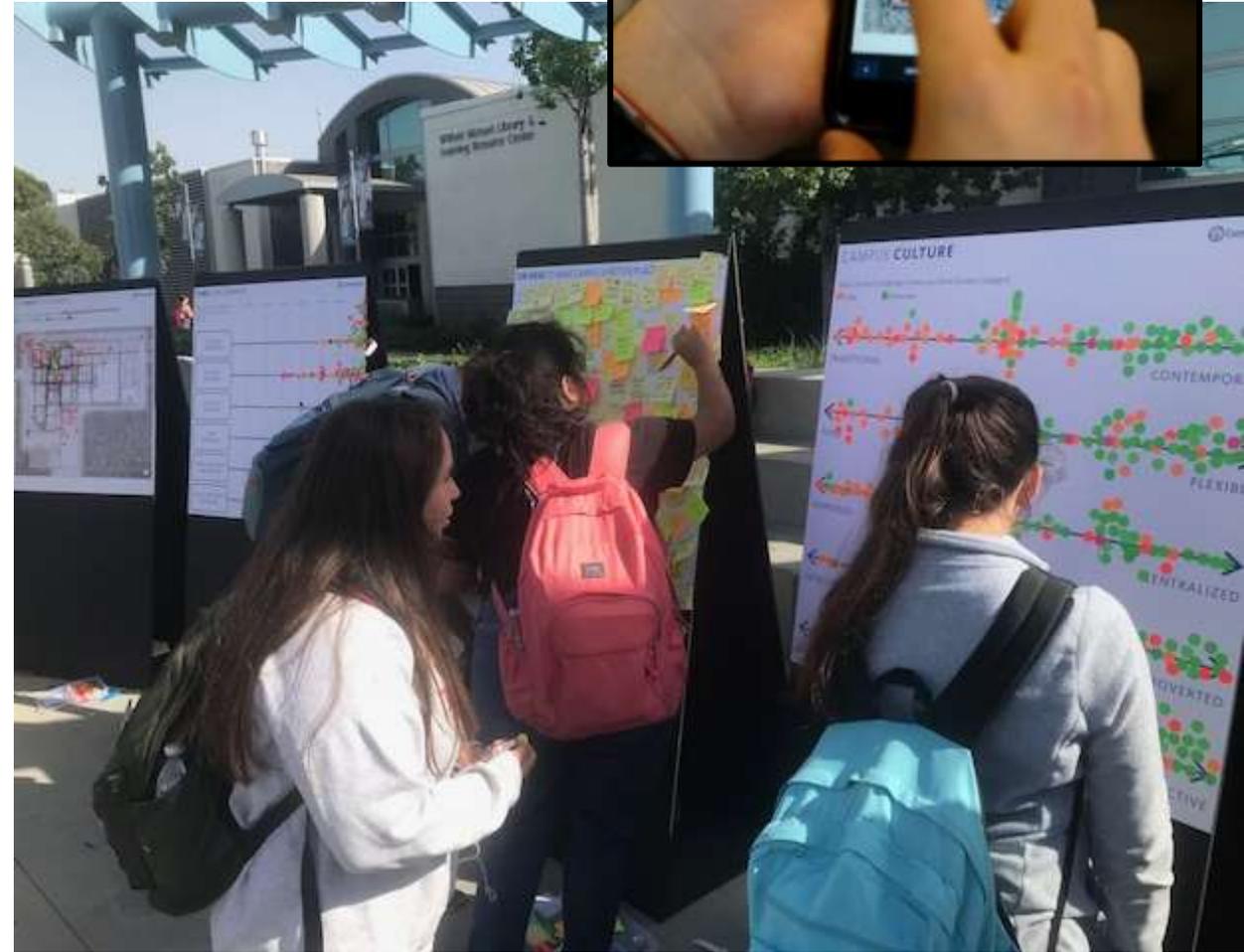
INTEGRATED DISTRICTWIDE



PARTICIPATORY DISTRICTWIDE CONVERSATIONS

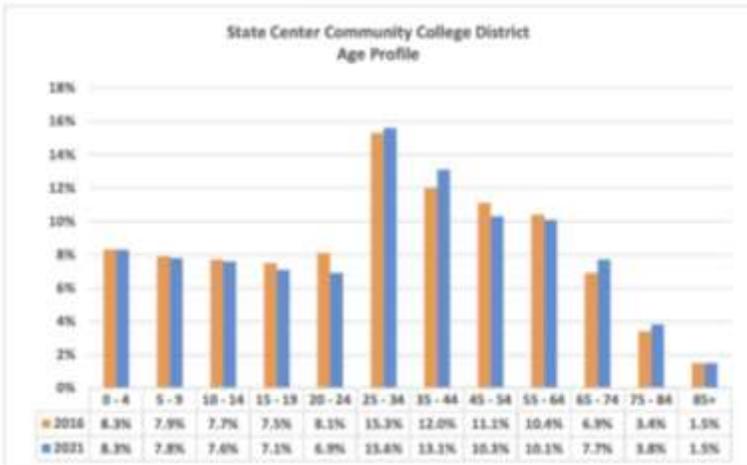
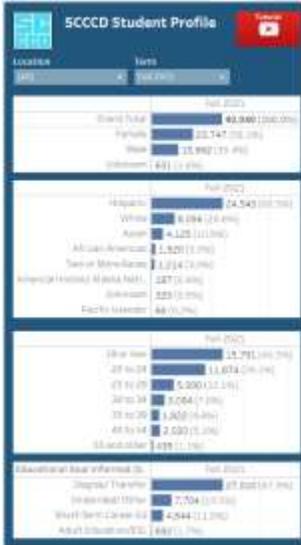


PARTICIPATORY DISTRICTWIDE CONVERSATIONS

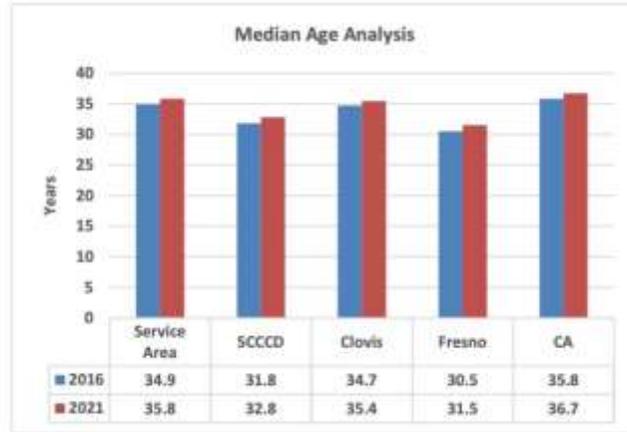


DATA-INFORMED QUANTITATIVE

DISTRICTWIDE

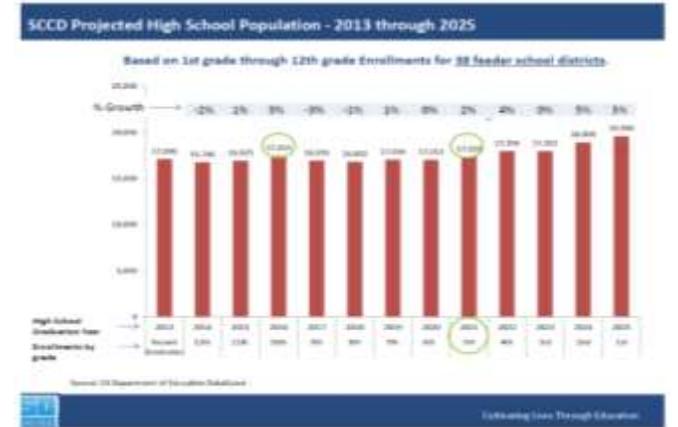


FRESNO CITY

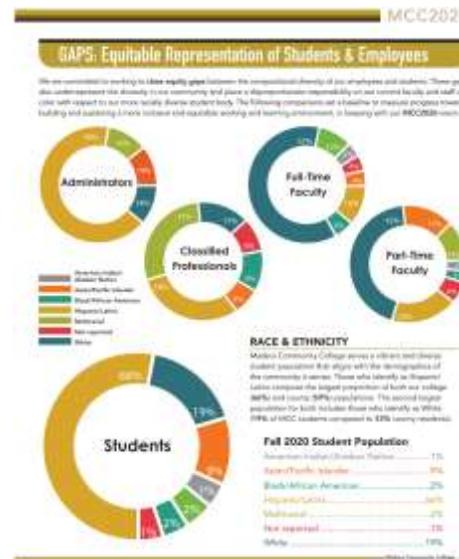


Source: ESRI, Analysis by CBT

REEDLEY



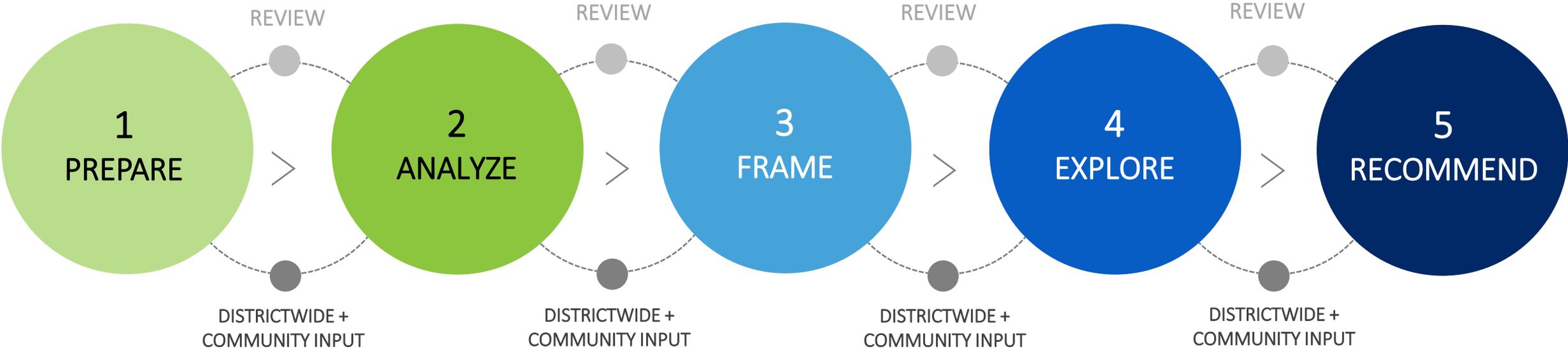
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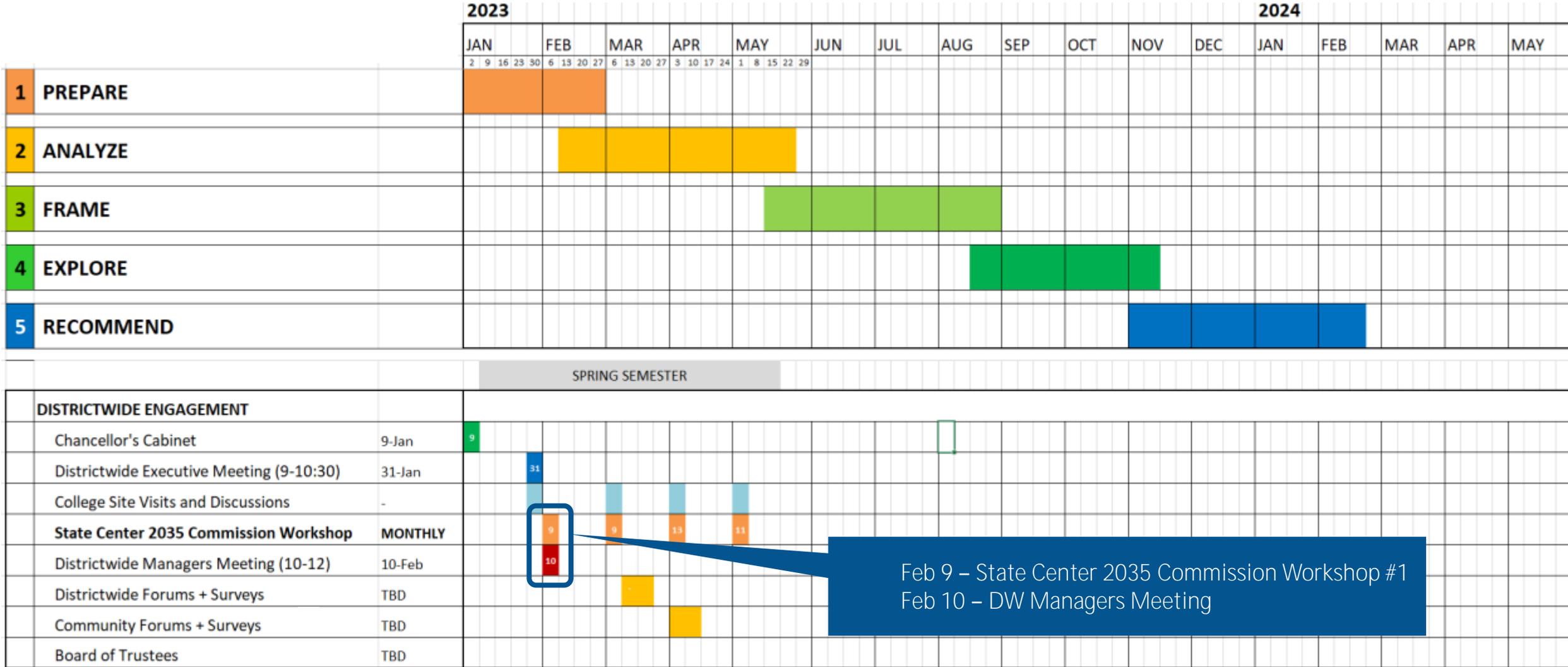
5 STEP PLANNING PROCESS



I N T E G R A T E D | P A R T I C I P A T O R Y | D A T A - I N F O R M E D

TIMELINE

PRELIMINARY



Feb 9 – State Center 2035 Commission Workshop #1
 Feb 10 – DW Managers Meeting



MEASURES OF SUCCESS

MEASURES OF SUCCESS



Process

Involves external communities in process and become champions (for future bond)

Gets buy-in from all constituent groups – broad group of supporters

Standardize documents across district and campuses
-quantity: number of plans
-qualitative: speak the same language

Increased community involvement to help inform decision-making

Plan

Integrates the college's EMPs into specific projects for a facilities bond

Creates a plan that is flexible and can pivot (adapt)

Determines the role of philanthropy

Addresses changes since last plan
- culture, DEIA, technology

Discusses how teaching has transformed and what will it look like in 2035?

Results

Increases enrollment – focus on untapped enrollment ops

Increases diversity of employees

Aligns with resource allocation model

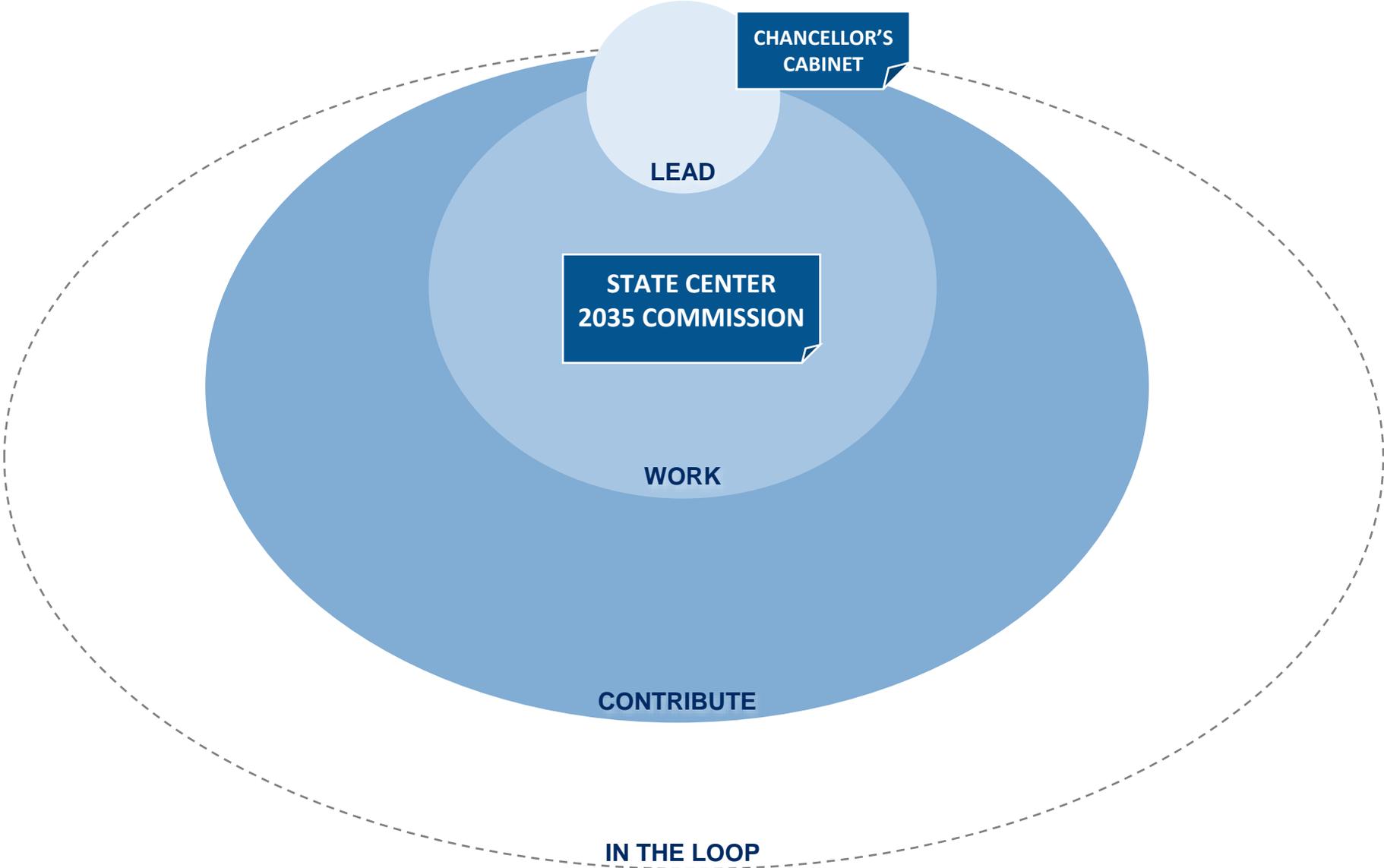
Increases student graduation rates (degrees + certificates)

Equitable resources across district/campuses



STAKEHOLDER MAPPING

STAKEHOLDER MAPPING



STATE CENTER 2035 COMMISSION

CHARGE

To build a better learning and working environment, we must also acknowledge and embrace our responsibility to critically reassess our own structures, practices, and values.

- The primary charge of this commission is to provide expert advice to the Chancellor on the development of a new Districtwide long-term integrated plan.
- This State Center 2035 Commission will guide the development, review, and Districtwide vetting of State Center 2035.
- Members of this Commission will be responsible for analyzing and discussing key findings and recommendations as well as providing input during the writing process.
- The Commission recommendations will be presented to Chancellor's Cabinet.

STAKEHOLDER MAPPING





DISTRICTWIDE VALUES

DISTRICTWIDE CORE VALUES



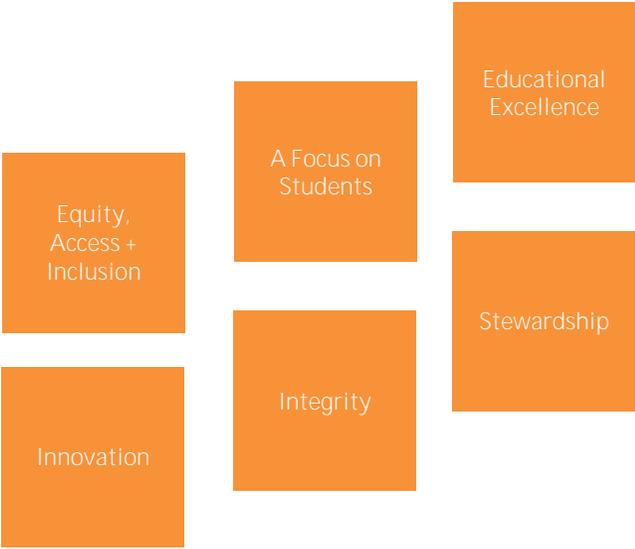
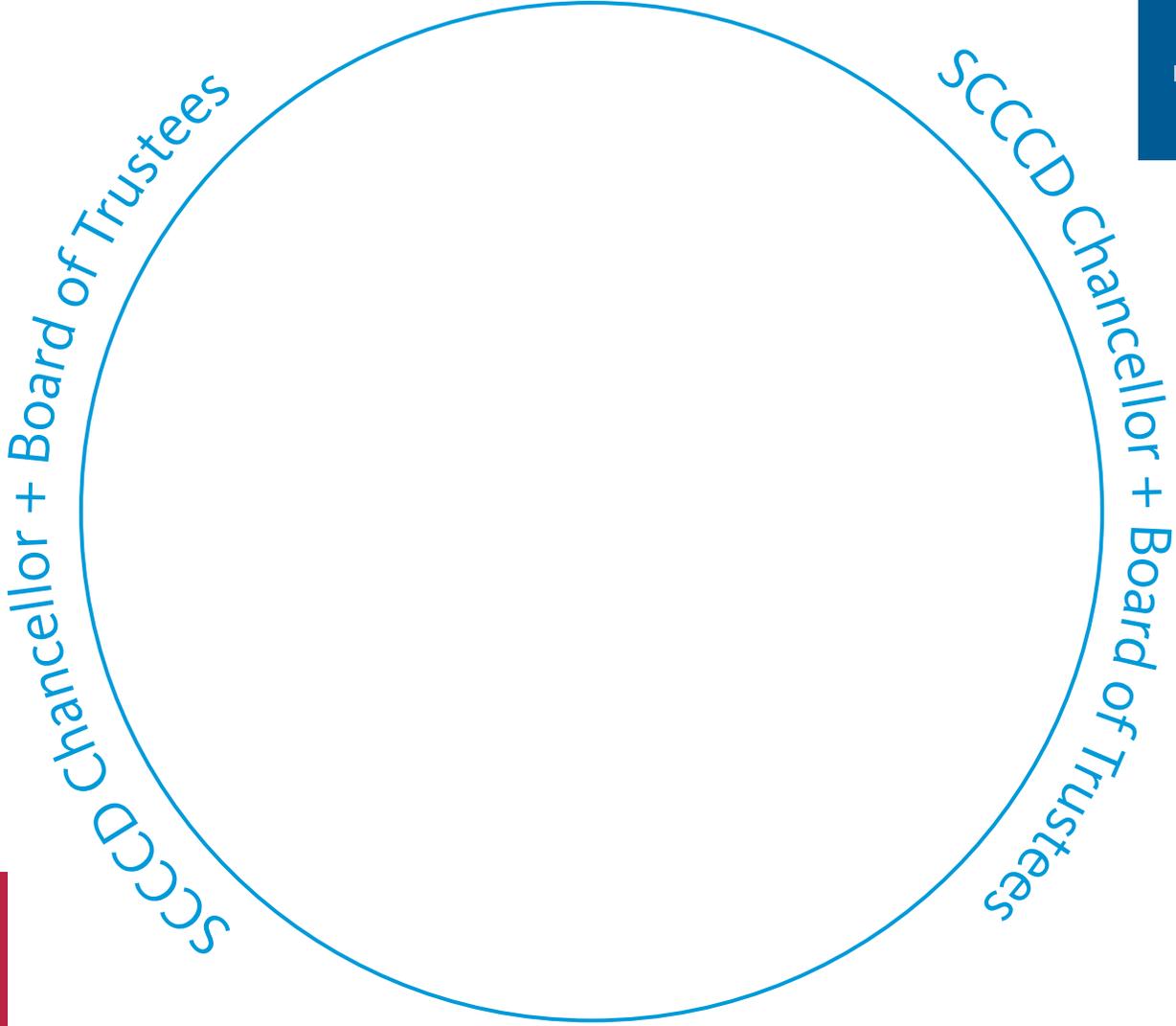
STEWARDSHIP: We are committed to the enhancement, preservation, conservation, and effective utilization of our resources.

COLLABORATION: We are committed to fostering a spirit of teamwork internally with our students, faculty, classified professionals and administrators while expanding our external partnerships with education, industry, and our community.

INTEGRITY: We are accountable and transparent. We adhere to the highest professional standards.

INNOVATION: We are committed to an educational environment promoting actions and processes that create new methods, ideas, or products.

INCLUSIVITY: We are intentional in creating an environment that cultivates, embraces, and celebrates diversity.





NEXT STEPS

NEXT STEPS

