DISTRICTWIDE INTEGRATED PLANNING
Chancellor’s Cabinet Discussion
AGENDA

Introductions

Approach

Measures of Success

Stakeholder Mapping

Timeline
APPROACH

Integrated
Participatory
Data-Informed
A SUSTAINABLE APPROACH TO PLANNING THAT builds relationships, aligns the organization, and emphasizes preparedness for change.

-- Society for College and University Planning (SCUP)
INTEGRATED DISTRICTWIDE
PARTICIPATORY DISTRICTWIDE CONVERSATIONS
PARTICIPATORY
DISTRICTWIDE CONVERSATIONS
DATA-INFORMED QUALITATIVE

TOP REASONS TO COME TO CAMPUS:
- In-person collaboration
- Socializing with others

IN THE FUTURE...
my preferred class format will be:

- 27% Fully In Person
- 33% Fully Remote
- 40% Hybrid
DATA-INFORMED QUANTITATIVE

FRESNO CITY

Median Age Analysis

Source: ESR, Analysis by CRT

REEDLEY

SCCP Projected High School Population - 2013 through 2025

MADERA

Headcount Trend - Gender (5 Falls)

CLOVIS

State Center Community College District Age Profile

MCC2025a

National Average

Gender Differences

School Type
5 STEP PLANNING PROCESS

1 PREPARE

2 ANALYZE

3 FRAME

4 EXPLORE

5 RECOMMEND

DISTRICTWIDE + COMMUNITY INPUT

DISTRICTWIDE + COMMUNITY INPUT

DISTRICTWIDE + COMMUNITY INPUT

DISTRICTWIDE + COMMUNITY INPUT

INTEGRATED | PARTICIPATORY | DATA - INFORMED
1. PREPARE
MEASURES OF SUCCESS

- Integrates the college's EMPs into specific projects for a facilities bond
- Address changes since last plan - culture, DEIA, technology +
- Increase enrollment - focus on untapped enrollment ops
- Getting buy-in from all constituent groups - broad group of supporters
- Involve external communities in process and become champions (for future bond)
1. PREPARE
STAKEHOLDER MAPPING

How has teaching transformed and what will it look like in 2035?
Flexible and can pivot (adapt)
Determine role of philanthropy
Align with resource allocation model

CHANCELLOR’S CABINET

STATE CENTER 2035 COMMISION

COLLEGE COMMUNITIES
Students
Faculty
Classified Professionals

ADMIN COMMUNITIES
Admin
CVHEC

EXTERNAL COMMUNITIES
Business + Industry
Non-profit + social agencies
K16 partners
EDC / Workforce

Board of Trustees
Foundation BOD

Media
Donor base

Fresno Drive
Non-profit + social agencies
K16 partners
EDC / Workforce

Homeowners / neighbors
Governmental Partners

How has teaching transformed and what will it look like in 2035?
Flexible and can pivot (adapt)
Determine role of philanthropy
Align with resource allocation model
### TIMELINE

**PRELIMINARY**

#### Districtwide Engagement

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
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<tbody>
<tr>
<td>Chancellor's Cabinet</td>
<td>Jan 9</td>
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<tr>
<td>Districtwide Executive Meeting (9-10:30)</td>
<td>Jan 31-Feb 1</td>
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<tr>
<td>College Site Visits and Discussions</td>
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<tr>
<td>State Center 2035 Commission Workshop</td>
<td>Feb 9</td>
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<tr>
<td>Districtwide Managers Meeting (10-12)</td>
<td>Feb 10</td>
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<tr>
<td>Districtwide Forums + Surveys</td>
<td>TBD</td>
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<tr>
<td>Community Forums + Surveys</td>
<td>TBD</td>
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<tr>
<td>Board of Trustees</td>
<td>TBD</td>
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**2023**

- **Jan 31** – DW Executive Leadership Team
- **Jan 31-Feb 1** – College Site Visits
- **Feb 9** – State Center 2035 Commission Workshop
- **Feb 10** – DW Managers Meeting