

Proposition 39 Update

Board of Trustees Meeting

December 10, 2013

- Eddie Alvarado – PG&E Account Manager, Higher Education Northern California
- Alan Goto – PG&E Account Manager, Fresno Division

2013-2014 Program

- Funding
 - \$40 million for community colleges
 - Five – one year allocations
 - Concern that future funding jeopardized if projects aren't in place by June 2014
 - \$922,748 for SCCCD
 - Funding allocated based on FTES
- Project Identification
 - Districtwide energy audit in conjunction with PG&E
 - Completed August 2012
 - Identified projects submitted to state chancellor's office
 - May 2013

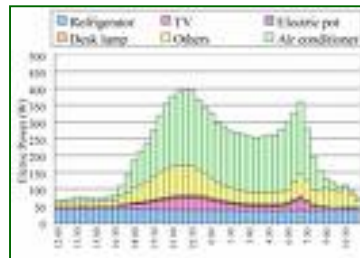
2013-2014 Program

- Project Approval
 - State chancellor's office accepted SCCCD project list
 - October 2013
 - Directed to work with CCC-IOU (California Community College Investor Owned Utilities -PG&E)
 - Must meet or exceed minimum savings to investment ratio (SIR) of 1.1
 - Projects prioritized based on California loading order

State Loading Order



Energy Efficiency



Demand Response



Self-Generation



Carbon Offsets

2013-2014 Program

- 2013-14 Project for SCCCD
 - District and PG&E identified replacement of exterior lighting with new LED fixtures
 - Replaces exterior lights districtwide
 - Approximately 5 times the life of existing lighting
 - Improved light quality
 - Energy efficient
 - Project estimates
 - Total cost: \$1,597,561
 - Utility incentives: \$254,277
 - Energy savings per year: \$158,923 (1,059,486 kwh)
 - Payback: 8.4 years
 - SIR: 1.93

2013-2014 Program

- Project Schedule
 - 12/10/13: Board acknowledges moving forward
 - 12/11/13: District and utility submit project to state chancellor's office for approval and funding
 - 12/31/13: State chancellor's office approves project and includes funding in monthly apportionment
 - 1/14 – 3/14: Project is designed and bid
 - 3/4/14: Board of Trustees awards project
 - Project completed and in service prior to 6/14/14

QUESTIONS