

State Center Community College District Integrated Planning Summary

Function/Goal Leader	District Strategic Plan Goals/ Accreditation Standards	Districtwide and College Planning Committees, Work Groups & Task Forces	College Planning Committees, Work Groups & Task Forces Responsibilities	Districtwide Responsibilities Including Planning Committees, Work Groups & Task Forces Responsibilities	Districtwide Planning Committees, Work Groups & Task Forces Outcomes	Districtwide Planning Committees, Work Groups & Task Forces Evidence
Resource Development VC Finance and Administration	2012-2016 District Strategic Plan Goal 6 Objectives 6.1, 6.5 Goal 7 Objectives 7.1, 7.2, 7.3 Accreditation Standards I, III, IV	District Budget and Resource Allocation Advisory Committee (DBRAAC)	List college responsibilities directly related to this districtwide planning area.	List District responsibilities related to this districtwide planning area.	List accomplishments that can be documented with the evidence provided in the next column.	Documentation to support outcomes.
		Fresno City College Budget Advisory Committee	Provide prioritized list of campus needs.	Chair DBRAAC meetings. Advise Chancellor’s Cabinet of DBRAAC’s allocation model recommendations.	1. Implementation of Resource Allocation Model.	1a. District Resource Allocation Model.
		Reedley College Budget Committee	Provide representation.	Evaluation survey to provide feedback for understanding and/or necessary changes for resource allocation model.	2. Improved communication of budget procedures.	2a. DBRAAC agendas and minutes.
		Clovis Community College Council	Communication to colleges and constituencies.	Review, develop and recommend a Resource Allocation Model.	3. Feedback provided from evaluation survey.	3a. DBRAAC evaluation survey results.
			Provide input related to cost savings and revenue generation strategies.	Development and publication of district tentative and final budget. Review operating agreement.	4. District tentative and adopted budget presented to Board of Trustees. 5. Review Operating Agreement	4a. District tentative budget. 4b. District adopted budget. 4c. BOT agendas and minutes. 5a. DBRAAC Operating Agreement

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