

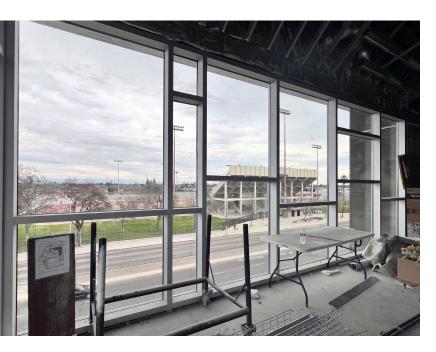
# Citizens' Bond Oversight Committee Bond Implementation Plan for Measures C & E



QUARTERLY UPDATE
PERIOD ENDING DECEMBER 31, 2023

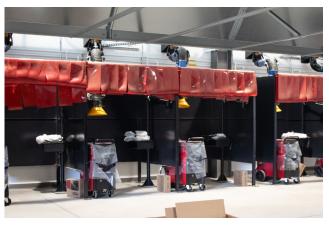
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| Graphic Schedule                            |    |



Top to Bottom: West Fresno Center's Welding Lab (January 2024), First Fire Academy Class at First Responders (October 2023), and FCC Science (January 2024).

Cover Image: West Fresno Academic Building (January 2024)





# **ACRONYMS**

OAB

**SCCCD** 

RC

SF

| 1   |
|---|
| MEANING   |
| Applied Technology                                |
| Academic Village 2                                |
| Board of Trustees                                 |
| Clovis Community College                          |
| California Community Colleges Chancellor's Office |
| Child Development Center                          |
| California Environmental Quality Act              |
| Center for Fine & Performing Arts                 |
| Career & Technology Center                        |
| Division of the State Architects                  |
| Districtwide                                      |
| Environmental Impact Report                       |
| Fresno City College                               |
| Fiscal Year                                       |
| Local Area Network                                |
| Madera Community College                          |
| Math, Science & Engineering                       |
|   |

**Old Administration Building** 

**State Center Community College District** 

**Reedley College** 

**Square Foot** 

WAN | Wide Area Network

# **MEASURES C & E: AN OVERVIEW**

Valley voters approved State Center Community College District's capital improvement facilities bonds Measure E in 2002 and Measure C in 2016. Through projects funded by Measures E and C, State Center Community College District (SCCCD) is putting the Central Valley to work, by creating jobs today and training students for tomorrow's workforce.

# CITIZENS' OVERSIGHT COMMITTEE

The Citizens' Oversight Committee plays a significant role in reviewing bond expenditures, informing the public of the District's expenditures of bond proceeds, and providing an annual report to SCCCD's Board of Trustees. The Committee consists of a minimum of nine (9) members, who are appointed by the Board of Trustees using the criteria established by Proposition 39 and the written applications submitted by each candidate.

The Committee's authorized activities include receiving and reviewing copies of the District's annual independent performance audit and annual independent financial audit (required by Article XIIIA of the California Constitution), inspecting college facilities and grounds for which bond proceeds have been or will be expended, reviewing copies of deferred maintenance proposals or plans developed by the District, and also reviewing efforts by the District to maximize bond proceeds by implementing various cost-saving measures.



First Responders Administration Building (October 2023).

# 2024 Citizens' Oversight Committee Members

Marilyn Behringer, Chair Jessica Roche, Vice Chair Alex Contreras, Member Debbie Darden, Member Mike McNally, Member Yery Olivares, Member Donald Slade, Member

#### **Membership Composition:**

- One (1) student enrolled and active in a community college support group, such as student government;
- One (1) member active in a business organization representing the business community located in the District;
- One (1) member active in a senior citizens' organization;
- One (1) member active in a bona-fide taxpayers' association;
- One (1) member active in a support organization for the college, such as a foundation;
- Four (4) members of the community at-large appointed by the Board.



Webcam: https://tinyurl.com/WestFresnoCam

# Fresno City College

# **NEW WEST FRESNO CENTER**



Through the Educational Master Plan and extensive meetings with students, staff, and community members, there was a clear need for a new college center in the West Fresno area. This satellite campus of Fresno City College will serve as the new home to the existing Career and Technology Center (CTC).

The project includes facilities for the Automotive Technology and Automotive Collision programs from both FCC and CTC; in addition to constructing an academic building facility for general education classrooms and student services.

This campus will provide the West Fresno community with a complete college center offering diverse educational opportunities, from career technology courses to transferable college credits. Classes started on August 7, 2023. A ribbon cutting occured on Thursday, January 25, 2024





ARCHITECT: PBK
CONTRACTOR: Harris Construction Co., Inc.
BUDGET: \$89.6 Million (\$73 Million from Measure C+E)
EXPENSED TO DATE: \$68,425,731 (Measure C+E)





Webcam: https://tinyurl.com/FCCScienceCam

Fresno City College Continued...

# **NEW SCIENCE BUILDING**



Located along Blackstone Avenue, the new science building will serve as the new front door to Fresno City College. The new building will feature modern labs across several science disciplines, flexible student study areas, faculty offices, and Design Science Middle College High School classrooms and offices.

On the inside of this three story building drywall installation, taping, and texturing continues, and painting is in progress. Installation of ceiling grid has commenced and sealing of the concrete on floor one is underway. Setting of cable trays and racks, and overhead rough-in of electrical, low voltage, plumbing, and mechanical continues throughout the building. Installation of laboratory pipe support systems is ongoing and setting of electrical equipment and panels is progressing. The electrical switchgear has been installed and is pending PG&E to complete their work to provide power to the building. Pulling of fire alarm wiring, electrical wiring for lighting, and low voltage cabling has begun. Rooftop mechanical units are installed and plumbing, gas, and electrical connections for the mechanical units will commence in February.

The exterior work continues with installation of thin brick veneer systems, window and storefront installation, doors and hardware, metal soffit panel systems, and structural steel for the perforated panels.

The project is expected to be complete in at the end of Spring Semester 2024.





Measures C & E: Bond Oversight Committee Bond Implementation Plan Quarterly Update



Webcam: https://tinyurl.com/RCFPACam

Reedley College

# CENTER FOR FINE & PERFORMING ARTS



The Center for Fine & Performing Arts has been on the planning books since 1975. It will provide higher education opportunities for local artists and serve the greater Reedley area. This venue will be used for educational programs, live productions, and campus and community events. Plans include an auditorium with 520 estimated seats, an art gallery, lobby, concessions, a green room, meeting spaces, and a box office.

Steel framing is complete. Electrical and low voltage AV and data cabling is currently being pulled throughout the building. Hard lid ceilings, painting, and other interior finishes are beginning and will go through February.

Scheduled completion is end of Spring Semester 2024.

**ARCHITECT: Darden Architects** CONTRACTOR: Seals Construction, Inc. BUDGET: \$33.3 Million (\$26.7 Million from Measure C) EXPENSED TO DATE: \$18,435,213 (Measure C)

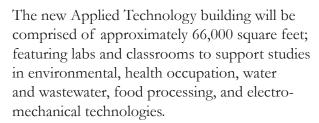


Clovis Community College

#### Webcam: https://tinyurl.com/CCCAppliedTech

# **APPLIED TECHNOLOGY BUILDING:**

# PHASE 1



The Applied Technology Building project is one of three projects that are being partially funded through Proposition 51. Now approved by the Department of Finance, via the State Chancellor's Office, groundbreaking occurred on May 2, 2022.

Exterior and interior framing are ongoing. Interior plumbing, ductwork and electrical systems are being

installed. The project is expected to be completed at the end of Spring Semester 2024.



ARCHITECT: Darden Architects CONTRACTOR: Seals Construction, Inc.

BUDGET: \$57.5 Million (\$31.6 Million from Measure C) EXPENSED TO DATE: \$14,744,855 (Measure C)



## Madera Community College at Oakhurst

# **A NEW CAMPUS**





ARCHITECT: Paul Halajian Architects/Steinberg Hart BUDGET: \$31.7 Million (\$28.7 Million from Measure C) EXPENSED TO DATE: \$3,430,176 (Measure C)

The Madera Community College at Oakhurst, which currently includes 10 portables situated on four acres, will be improved through the construction of permanent facilities at a new location in Oakhurst. The new campus will include a mixed-use building housing educational, administrative, and community spaces and will be located on a 30-acre parcel on Westlake Drive.

This project has been DSA approved. It will be released out to bid in February 2024. Bids will be due in April and will go to the Board of Trustees for award in May. Construction is scheduled to commence in June 2024 with a completion date of June 2026. It is anticipated to be open for instruction for Fall Semester 2027.

# **ADDITIONAL BOND PROJECTS:**

#### Districtwide:

- Accessibility Improvements (Budget: \$15 Million)
- Infrastructure Improvements/Small Capital Repairs (Budget: \$20 Million, \$2,036,122 Expensed)
- Technology Improvements (Budget: \$10 Million, \$825,033 Expensed)

#### **Clovis Community College:**

 Applied Technology Facilities Phases 2 & 3 (Budget: \$40.6 Million)

#### Fresno City College:

 Modernize Existing Math Science Building (Budget: \$10 Million)

#### Reedley College:

• Agriculture Instructional Complex (Budget: \$21 Million)



West Fresno Academic Building Lobby (July 2023).



MCC Academic Village 2 (October 2022)

# **COMPLETED BOND PROJECTS:**

- District Office Relocation (Expensed: \$17,158,397)
- Infrastructure/Small Capital Repairs: FCC Fieldhouse Reroof & Cooling System (Expensed: \$1,309,722)
- Infrastructure/Small Capital Repairs: RC Forum Hall Reroof & HVAC (Expensed: \$726,400)
- FCC Campus Planning (Expensed: \$347,158)
- FCC First Responders Campus (Expensed: \$48,414,175)
- FCC Parking Expansion (Expensed: \$22,975,900)
- RC Fireline (Expensed: \$728,981)
- RC Math Sciences Building (Expensed: \$16,179,970)
- CCC Chestnut Access Road & Parking Expansion (\$4,789,369)
- MCC Center for Agriculture & Technology (CAT)(Expensed: \$6,246,714)
- MCC Academic Village 2 (Expensed: \$31,390,947)
- Relocation of Maintenance Facilities, FCC Campus (Expensed: \$4,471,407)



#### **Awards Received by Our Bond Projects**

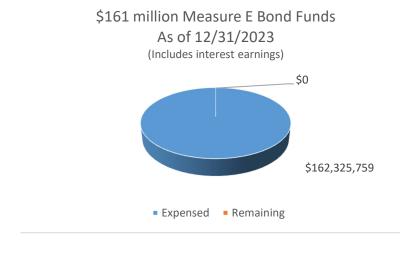
#### Reedley College Center for Fine & Performing Arts

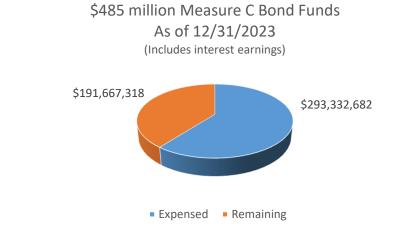
• 2020 Award of Honor for Design, Community College Facility Coalition

#### Madera Community College Academic Village 2

• 2022 Award of Merit for Project in Design, Community College Facility Coalition

#### **MEASURE C + E BOND FUNDS**





#### **Completed Projects**

#### Measure C

- District Office Relocation
- Infrastructure/Small Capital Repairs: FCC Fieldhouse Reroof & Cooling System
- Infrastructure/Small Capital Repairs: Small Capital Repairs: RC Forum Hall Reroof & HVAC
- FCC First Responders Campus
- FCC Parking Expansion
- FCC Planning
- RC Fireline Upgrade
- RC Math, Science & Engineering
- CCC Chestnut Access Road & Parking Expansion
- MCC Academic Village 2
- MCC Center for Agriculture & Technology
- Relocation of Maintenance at FCC

#### Measure E

- FCC LAN/WAN Phase III, IV, V
- FCC Applied Technology
- FCC Physical Performance Center
- FCC Practice Court
- FCC Student Services Modernization
- Southeast Site Selection & Acquisition
- CCC Phase I Offsite
- CCC Child Development Center
- CCC Phase I Building
- CCC Phase I Foodservice / Bookstore
- CCC Phase 2 Parking
- MCC Health Fitness Center
- RC New Classroom Building
- Oakhurst Portables
- RC Old Residence Hall Demolition
- FCC Old Administration Building Phase 3
- MCC Vocational Lab
- RC Phase 1 Modernization Projects
- RC New Residence Hall
- CCC Phase 2
- RC Old Dorm Site Remediation
- CCC Behymer Entrance
- FCC Old Administration Building Phase 1
- RC Modernization Phase 2: Technology Infrastructure

## **Recent & Upcoming Activities**

#### Recent

- First Responders Campus Ribbon Cutting: October 13, 2023
- West Fresno Ribbon Cutting: Thursday, January 25, 2024

#### Upcoming

- MCC at Oakhurst Community Meeting: Thursday, February 15, 2024
- MCC at Oakhurst Groundbreaking, Summer 2024

### **MEASURE C + E BOND FUNDS CONTINUED...**



| Bond Spending                           | TOTALS         | 2017          | 2018   | 2019          | 2020           | 2021           | 2022            | 2023           | 2024           | 2025            | 2026           | 2027                                  | 2028           |
|---|----------------|---------------|--|---------------|----------------|----------------|-----------------|----------------|----------------|-----------------|----------------|---------------------------------------|----------------|
| Measure E Spending, per year            | \$ 31,325,759  | \$ -          | \$ 212,975                                     | \$ 3,807,946  | \$ 5,152,270   | \$ 16,301,879  | \$ 5,850,688    | \$ -           | \$ -           | \$ -            | \$ -           | \$ -                                  | \$ -           |
| Measure C Spending, per year            | \$ 496,296,560 | \$ 1,178,867  | \$ 17,158,822                                  | \$ 21,173,246 | \$ 26,007,216  | \$ 27,418,604  | \$ 103,976,841  | \$ 96,419,086  | \$ 73,925,736  | \$ 22,367,764   | \$ 30,264,604  | \$ 54,870,000                         | \$ 21,535,774  |
|   |                |               |  |               |                |                |                 |                |                |                 |                |                                       |                |
| Measure E, Cumulative Spending          |                | \$ -          | \$ 212,975                                     | \$ 4,020,921  | \$ 9,173,191   | \$ 25,475,070  | \$ 31,325,759   |                | \$ 31,325,759  | \$ 31,325,759   | \$ 31,325,759  | \$ 31,325,759                         | \$ 31,325,759  |
| Measure C, Cumulative Spending          |                | \$ 1,178,867  | \$ 18,337,689                                  | \$ 39,510,935 | \$ 65,518,151  | \$ 92,936,755  | \$ 196,913,595  | \$ 293,332,682 | \$ 367,258,418 | \$ 389,626,182  | \$ 419,890,786 | \$ 474,760,786                        | \$ 496,296,560 |
| Bond Sales                              | Per Series     | 2017          | 2018   | 2019          | 2020           | 2021           | 2022            | 2023           | 2024           | 2025            | 2026           | 2027                                  | 2028           |
| Measure C: Series A-SOLD                | \$ 75,000,000  | \$ 75.000.000 | \$ -   | \$ -          | \$ -           | s -            | \$ -            | Ś -            | \$ -           | s -             | \$ -           |                                       | \$ -           |
| Measure E: Final Series - SOLD          | \$ 30,000,000  | s -           | \$ 30.000.000                                  | š -           | š -            | š -            | Š -             | •              | š -            | š -             | š -            | ś -                                   | <u> </u>       |
| Measure C: Series B                     | \$ 205,000,000 | š -           | s -  | š -           | \$ 205.000.000 | š -            | Š -             | ś -            | š -            | š -             | š -            | ś -                                   | <u> </u>       |
| Measure C: Series C                     | \$ 100,000,000 | š -           | š -  | š -           | \$ -           | š -            | \$ 100.000.000  | ś -            | š -            | š -             | š -            | ś -                                   | <u> </u>       |
| Measure C: Series D                     | \$ 105,000,000 | \$ -          | š -  | \$ -          | \$ -           | \$ -           | \$ -            | \$ -           | \$ -           | \$ 60,000,000   | š -            | \$ 45,000,000                         | <u> </u>       |
| Interest Income Measure C               | \$ 13,446,908  | \$ 10,071     | \$ 1.280.819                                   | \$ 1,135,875  | \$ 645.389     | \$ 2,428,686   | \$ 3.063.453    | \$ 2,181,905   | \$ 939,223     |                 | \$ 775,819     | \$ 572,110                            | \$ 151,181     |
| Interest Income-Measure E               | \$ 1,325,759   | \$ -          | \$ -   | \$ 491,241    | \$ 533.352     | \$ 253,009     | \$ 48.157       | \$ -           | \$ -           | \$ -            | \$ -           |                                       | \$ -           |
| Cashflow Needs (i.e. BAN)               | \$ -           | š -           | š .  | \$ -          | \$ -           | \$ -           | \$ -            | \$ -           | \$ -           | š -             | š -            | š -                                   | <u>\$</u> -    |
| casimon recas (ner brary                | *              | Ψ             | <u>*                                      </u> | т             | Ť              | Ψ              | Ŷ               | ,              | Ÿ              |                 |                | , , , , , , , , , , , , , , , , , , , |                |
|   |                |               |  |               | Expenses       |                |                 |                |                |                 | ected          |                                       |                |
| Projects/Allocations                    | Bond Budget \$ | 2017          | 2018   | 2019          | 2020           | 2021           | 2022            | 2023           | 2024           | 2025            | 2026           | 2027                                  | 2028           |
| DW Consultants                          | \$ 10,000,000  | \$ 338,830    | \$ 426,784                                     | \$ 450,916    | \$ 341,382     | \$ 3,740       | \$ 262,581      | \$ 828,042     | \$ 1,300,000   | <b>7</b> –//    | \$ 1,600,000   |                                       | \$ 934,392     |
| DW Technology                           | \$ 10,000,000  | \$ -          | \$ 379,780                                     | \$ -          | \$ 407,549     | \$ 12,000      | \$ -            | \$ 25,705      | \$ -           | \$ 672,295      | \$ 3,860,000   | \$ 2,610,000                          | \$ 2,032,672   |
| DW Infrastructure/Small Capital Repairs | \$ 17,775,000  | \$ -          | \$ -   | \$ -          | \$ -           | \$ -           | \$ -            | \$ -           | \$ -           | \$ 2,025,673    | \$ 6,720,000   | \$ 6,640,000                          | \$ 2,389,327   |
| DW Accessibility/ADA                    | \$ 15,000,000  | \$ -          | \$ -   | \$ -          | \$ -           | \$ -           | \$ -            | \$ -           | \$ -           | \$ -            | \$ 8,310,000   | \$ 4,620,000                          | \$ 2,070,000   |
| DO Contingency/Interest                 | \$ 4,183,029   | \$ -          | \$ -   | \$ -          | \$ -           | \$ -           | \$ -            | \$ -           | \$ 2,103,729   | \$ 2,079,300    | \$ -           | \$ -                                  | \$ -           |
| District Office Relocation-COMPLETE     | \$ 17,158,397  | \$ -          | \$ 8,613,388                                   | \$ 7,532,967  | \$ 663,323     | \$ 320,394     | \$ 28,325       | \$ -           | \$ -           | \$ -            | \$ -           | \$ -                                  | \$ -           |
| RC Forum Hall Roof/HVAC-COMPLETE        | \$ 726,400     | \$ -          | \$ -   | \$ -          | \$ 715,951     | \$ 10,449      | \$ -            | \$ -           | \$ -           | \$ -            | \$ -           | \$ -                                  | \$ -           |
| FC Field House Roof/Cooling-COMPLETE    | \$ 1,309,722   | \$ -          | \$ -   | \$ -          | \$ 1,309,722   | \$ -           | \$ -            | \$ -           | \$ -           | \$ -            | \$ -           | \$ -                                  | \$ -           |
| Bond Issuance Costs                     | \$ 2,000,000   | \$ 287,083    | \$ (22,601)                                    | \$ -          | \$ 396,333     | \$ -           | \$ 611,652      | \$ -           | \$ -           | \$ 500,000      | \$ 227,533     | \$ -                                  | \$ -           |
| FCC Planning-COMPLETE                   | \$ 347.158     | \$ 142,720    | \$ 12.423                                      | \$ 174,281    | \$ 17,734      | s -            | S -             | s -            | s -            | s -             | \$ -           | s -                                   | ś -            |
| New West Fresno/CTC                     | \$ 44,281,741  | \$ 33,981     | \$ 3.252.971                                   | \$ 190,801    | \$ 574.309     | \$ 655,062     | \$ 23.113.096   | \$ 11,839,095  | \$ 4,622,426   | š -             | š -            | š -                                   | <u> </u>       |
| New First Responders Academy            | \$ 48,414,175  | \$ -          | \$ 16.051                                      | \$ 3,334,539  | \$ 1.909.847   | \$ 873,407     | \$ 21.974.584   | \$ 20,305,746  | \$ -           | š -             | š -            | š -                                   | <u> </u>       |
| FC Parking Expansion                    | \$ 22,975,900  | \$ 193,676    | \$ 565.891                                     | \$ 2,503,517  | \$ 1.338.487   | \$ 5.899.150   | \$ 12,400,176   | \$ 75,004      | <u> </u>       | š -             | š -            | š -                                   | <u> </u>       |
| FC New Science                          | \$ 79,000,000  | \$ -          | \$ 354,000                                     | \$ 645,195    | \$ 3,455,639   | \$ 548,932     | \$ 22,964,893   |                | \$ 21,428,045  |                 | š -            | š -                                   | <u> </u>       |
| FC Math/Science - Modernization         | \$ 10,000,000  | \$ -          | \$ -   | \$ 2,252      | \$ -           | \$ -           | \$ 1            | \$ -           | \$ 850,676     | \$ 6,000,000    | \$ 3.147.071   | \$ -                                  | \$ -           |
| FCC Contingency - Unallocated           | \$ -           | š -           | š .  | \$ -          | \$ .           | Š -            | \$ -            | š -            | \$ -           | \$ -            | \$ -           | š -                                   | <u>\$</u> -    |
| Maintenance/Operations Relocation-COMI  | 7              | \$ .          | é  | \$ 367,471    | \$ 633.805     | \$ 3,465,833   | \$ 4.298        | 7              | \$ -           | \$ -            | \$ -           | 7                                     | <u> </u>       |
| RC Math-Science-COMPLETE                | \$ 16,179,970  | \$ 8,400      | \$ 899.816                                     | \$ 370,166    | \$ 8.309.215   | \$ 6,543,921   | \$ 48.186       | \$ 266         | \$ -           | \$ -            | \$ -           | Y                                     | <del>5</del> - |
| RC Ag Facilities Modernization          | \$ 9,329,591   | \$ -          | \$ 655,610                                     | \$ 370,100    | \$ 0,303,213   | \$ 0,343,321   | \$ 40,100       | \$ -           | \$ 500.000     | \$ 729,591      | \$ 4,500,000   | \$ 3.600.000                          | <del>,</del> - |
| RC Center for Fine & Perfoming Arts     | \$ 26,673,928  | \$ -          | ć  | \$ 629,417    | \$ 1.029.806   | \$ 258.322     | \$ 1.623.705    | \$ 14.893.963  | \$ 8.238.715   | \$ 725,551<br>¢ | \$ 4,300,000   | \$ 3,000,000                          | -              |
| RC Contingency - Unallocated            | \$ 725,753     | \$ -          | •  | \$ 629,417    | ¢ 1,029,800    | ¢ 230,322      | ¢ 1,023,705     | \$ 14,893,963  | ¢ 0,230,/15    | ė -             | \$ -           | \$ -                                  | \$ 725,753     |
| RC Fire Line Improvements-COMPLETE      | \$ 728,981     | \$ -          | <del>,</del> -                                 | \$ -          | \$ 687.487     | \$ 41.494      | ÷ ·             | \$ -<br>\$ -   | \$ -           | ÷ -             | \$ -           | 7                                     | \$ 725,755     |
| RC Ag Facilities Expansion              | \$ 728,981     | \$ -          | <del>\$ -</del>                                | \$ -<br>\$ -  | \$ 687,487     | \$ 41,494      | ÷ -             | 7              | \$ -<br>\$ -   | \$ 1,170,409    | \$ 1,200,000   | Y                                     | \$ 600,000     |
|   |                | 7             | \$ -   | 7             | \$ 1.225.802   | *              | \$ -            |                |                | \$ 1,170,409    | -              |                                       | \$ 600,000     |
| MC Center for Ag & Technology-COMPLETE  |                | \$ 149,208    | \$ 706,076<br>\$ 94,609                        | \$ 4,165,628  |                | \$ -           | \$ -            | Ÿ              | \$ -           | \$ -            | \$ -           | \$ -                                  | \$ -<br>\$ -   |
| MC Academic Village II - Expansion      | \$ 31,390,947  | \$ 24,969     | -  | \$ 405,034    | \$ 1,503,682   | \$ 7,659,657   | \$ 17,541,656   | T .,           | \$ -           | \$ -            | \$ -           | 7                                     | 7              |
| Oakhurst Facilities                     | \$ 28,707,339  |               | \$ 1,859,635                                   | \$ 329,839    | \$ 546,051     | \$ 558,186     | \$ 86,176       | T 0,020,020    | \$ 16,000,000  | φ 5,2,7,105     | Ÿ              | 7                                     | 7              |
| CC Applied Tech Phase 1                 | \$ 31,627,000  | \$ -          | <del>-</del>                                   | \$ 71,224     | \$ 933,391     | \$ 257,536     | \$ 1,623,885    |                | \$ 16,882,145  | 7               | \$ -           | 7                                     | \$ -           |
| CC Access Rd/Parking Expansion          | \$ 4,789,369   | \$ -          | 5 -  | \$ -          | \$ 7,700       | \$ 310,521     | \$ 1,730,022    | \$ 2,741,126   | \$ -           | \$ -            | \$ -           | \$ -                                  | 5 -            |
| CC Applied Tech Phase 3/Contingency     | \$ 10,690,237  | \$ -          | 5 -  | \$ -          | 5 -            | \$ -           | <del>\$</del> - | \$ -           | \$ -           | \$ -            | \$ 350,000     | \$ 9,050,000                          | \$ 1,290,237   |
| CC Applied Tech Phase 2                 | \$ 29,893,394  | \$ -          | 5 -  | \$ -          | \$ -           | \$ -           | <del>\$</del> - | 7              | \$ -           |                 | \$ 11,050,000  | \$ 7,000,000                          | \$ 11,493,394  |
| Bond Issuance Costs-Measure E           | \$ 212,975     | \$ -          | \$ 212,975                                     | \$ -          | 5 -            | \$ -           | 5 -             | 7              | \$ -           | \$ -            | \$ -           | \$ -                                  | \$ -           |
| FCC New West Fresno/CTC - Measure E     | \$ 28,766,416  | \$ -          | <b>5</b> -                                     | \$ 3,807,946  | \$ 2,805,902   | \$ 16,301,879  | \$ 5,850,688    | \$ -           | \$ -           | \$ -            | \$ -           | 7                                     | \$ -           |
| RC Math-Sci & Enrg (Measure E)          | \$ 2,346,368   | \$ -          | <b>\$</b> -                                    | \$ -          | \$ 2,346,368   | ş -            | <b>\$</b> -     | 7              | \$ -           | Ş -             | \$ -           | 7                                     | \$ -           |
| Annual Totals                           | \$ 527,622,320 | \$ 1,178,867  | \$ 17,371,797                                  | \$ 24,981,192 | \$ 31,159,486  | \$ 43,720,483  | \$ 109,863,924  | \$ 102,382,691 | \$ 71,925,736  | \$ 18,717,764   | \$ 40,964,604  | \$ 43,820,000                         | \$ 21,535,774  |
| CUMULATIVE TOTALS                       |                | \$ 1,178,867  | \$ 18,550,664                                  | \$ 43,531,856 | \$ 74,691,342  | \$ 118,411,825 | \$ 228,275,749  | \$ 330,658,441 | \$ 402,584,177 | \$ 421,301,941  | \$ 462,266,545 | \$ 506,086,545                        | \$ 527,622,319 |
|   |                |               |  |               |                |                |                 |                |                |                 |                |                                       |                |





First Responders Center Ribbon Cutting, Fall 2023

# Empowering Through Educational Excellence

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## **BOND CONSTRUCTION SCHEDULES**

