

AGENDA
Regular Meeting
BOARD OF TRUSTEES
STATE CENTER COMMUNITY COLLEGE DISTRICT
Oakhurst Center
40241 Highway 41, Room 10
Oakhurst, CA 93644
4:30 p.m., June 5, 2007

- I. Call to Order
- II. Pledge of Allegiance
- III. Introduction of Guests
- IV. Approval of Minutes, Meeting of May 1, 2007
- V. Delegations, Petitions, and Communications [see footnote, Page 3]
- VI. Reports of Chancellor and Staff

A. PRESENTATIONS

- 1. Chancellor's Report Tom Crow
- 2. Campus Reports Terry Kershaw, NC
Ned Doffoney, FCC
Barbara Hioco, RC
- 3. Oakhurst Center Update Vikki Piper

B. CONSIDERATION OF CONSENT AGENDA [07-23HR through 07-26HR]
[07-47G through 07-63G]

C. HUMAN RESOURCES

- 1. Consideration to Concur with Personnel Commission Budget [07-42] Randy Rowe

D. GENERAL

- 1. Consideration to Approve Foundation Fundraising Events [07-43] Tom Crow

D. GENERAL (continued)

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|--|---------|-----------------|
| 2. Consideration to Approve 2007-08 Tentative Budget | [07-44] | Doug Brinkley |
| 3. Consideration to Establish September 4, 2007, as the Public Hearing Date for Proposed 2007-08 Final Budget | [07-45] | Doug Brinkley |
| 4. Consideration to Authorize Submittal of 2009-2013 Five-Year Construction Plan and Priority Projects | [07-46] | Doug Brinkley |
| 5. Consideration to Authorize Submittal of Initial Project Proposal, Physical Education Complex Modernization, Reedley College | [07-47] | Doug Brinkley |
| 6. Consideration to Approve Purchase of Playground Equipment, Child Development Centers, Willow/International Center and Madera Center | [07-48] | Doug Brinkley |
| 7. Consideration of Bids, Playground Equipment Installation, Willow/International Center and Madera Center | [07-49] | Doug Brinkley |
| 8. Consideration of Bids, Interior Casework and Store Fixtures, Willow/International Center Bookstore | [07-50] | Doug Brinkley |
| 9. Board Operations | [07-51] | Isabel Barreras |

VII. Reports of Board Members

VIII. Old Business

IX. Future Agenda Items

X. Delegations, Petitions, and Communications [see footnote, Page 3]

XI. Closed Session

A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE, Pursuant to Government Code Section 54957

XI. Closed Session (continued)

- B. PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT, Pursuant to Government Code Section 54957
 - 1. Title: Vice Chancellor, Workforce Development and Educational Services
 - 2. Title: Dean of Instruction, Reedley College
 - 3. Title: Dean of Instruction, Reedley College
 - 4. Title: Dean of Students, North Centers

- C. CONFERENCE WITH LABOR NEGOTIATOR [Unrepresented Employees: President–Fresno City College, President–Reedley College, Vice Chancellor–North Centers, Vice Chancellor–Finance and Administration]; Tom Crow, Pursuant to Government Code Section 54957

XII. Open Session

- A. Consideration to Appoint Vice Chancellor, Workforce Development and Educational Services [07-52]

- B. Consideration to Appoint Dean of Instruction, Reedley College [07-53]

- C. Consideration to Appoint Dean of Instruction, Reedley College [07-54]

- D. Consideration to Appoint Dean of Students, North Centers [07-55]

- E. Consideration to Extend Employment Contracts for Unrepresented Employees: President–Fresno City College, President–Reedley College, Vice Chancellor–North Centers, Vice Chancellor–Finance and Administration

XIII. Adjournment

The Board chairperson, under Board Policy 2350, has set a limit of three minutes each for those who wish to address the Board. General comments will be heard under Agenda Section Delegations, Petitions and Communications at the beginning of the meeting. Those who wish to speak to items to be considered in Closed Session will be given the opportunity to do so following the completion of the open agenda and just prior to the Board's going into Closed Session. Individuals wishing to address the Board should fill out a Request Form and file it with the Associate Vice Chancellor–Human Resources Randy Rowe, at the beginning of the meeting.

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Jan Krueger, Executive Secretary to the Chancellor, 1525 E. Weldon Avenue, Fresno, CA 93704, (559) 244-5902, 8:00 a.m. to 5:00 p.m., Monday – Friday, at least 48 hours before the meeting.

CONSENT AGENDA
BOARD OF TRUSTEES MEETING
June 5, 2007

HUMAN RESOURCES

1. Employment, Retirement, Resignation, Leave of Absence
Academic Personnel [07-23HR]
2. Employment, Promotion, Change of Status, Transfer,
Leave of Absence, Resignation, Classified Personnel [07-24HR]
3. Consideration to Approve Reorganization of Vacant Department
Secretary Position #5015 to An Early Childhood Education
Specialist, Willow/International Center [07-25HR]
4. Consideration to Approve Increasing Graphic Artist Position
#2124 from 11 Months to 12 Months, Fresno City College [07-26HR]

GENERAL

5. Consideration to Approve Curriculum Proposals, Effective Fall 2007,
Fresno City College and Reedley College [07-47G]
6. Consideration to Approve Additional Naming Opportunities for
OAB – A Legacy Renewed [07-48G]
7. Review of District Warrants and Checks [07-49G]
8. Financial Analysis of Enterprise and Special Revenue Operations [07-50G]
9. Consideration to Accept Construction Project, Student Services
Modernization, Fresno City College [07-51G]
10. Consideration to Accept Construction Project, Media Center Cross
Connect HVAC, Fresno City College [07-52G]
11. Consideration of Report of Investments [07-53G]
12. Consideration to Adopt Resolution Authorizing Notice of
Intent to Establish 2007-08 Appropriations Limits (Gann) [07-54G]
13. Consideration to Authorize Year-end Balancing Transfers,
2006-07 Fiscal Year [07-55G]

14. Consideration of Claim, David Claypool, M.D., and Heidi Claypool [07-56G]
15. Consideration to Adopt Resolution Authorizing Licensing Application for Child Day Care Center, Willow/International Center [07-57G]
16. Consideration to Authorize Agreement with West Hills Community College District for a U. S. Department of Labor, Community Based Job Training Program Grant for the Ensuring Agriculture for Tomorrow (EAT) Project, Districtwide [07-58G]
17. Consideration to Authorize Memorandum of Understanding with Supportive Services, Inc. for Processing of CalWORKs Child Care Reimbursements, Fresno City College and Reedley College [07-59G]
18. Consideration to Authorize Agreement with the Office of Statewide Health Planning and Development for Nursing Education, Fresno City College [07-60G]
19. Consideration to Authorize Agreement with the California Community Colleges Chancellor's Office for Career Technical Education/Economic and Workforce Development Pathways, Technical Assistance Center, State Center Consortium [07-61G]
20. Consideration to Authorize Agreement with the California Community Colleges Chancellor's Office for Economic and Workforce Development, Statewide Strategic Initiative Hubs, Center for International Trade Development [07-62G]
21. Consideration to Approve Lease of Temporary Bookstore Building, Willow/International Center [07-63G]

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Employment, Retirement, Resignation
Leave of Absence, Academic Personnel

ITEM NO. 07-23HR

EXHIBIT: Academic Personnel Recommendations

Recommendation:

It is recommended that the Board of Trustees approve the academic personnel recommendations, Items A and D, as presented.

ACADEMIC PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons:

Name	Campus	Range & Step	Salary	Position
Atencio, David L.	RC	IV, 6	\$70,755	Information Systems Instructor

(Current Adjunct Faculty)
 (First Contract – August 9, 2007 through May 16, 2008)

Berg, Emily A.	FCC	IV, 6	\$70,755	English Instructor
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(New Hire)
 (One Year Sabbatical Leave Replacement – August 9, 2007 through May 16, 2008)

Brandon, Ann K.	NC	IV, 6	\$70,755	English/Reading Instructor
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(New Hire)
 (First Contract – August 9, 2007 though May 16, 2008)

Carvalho Cooley, Linda	RC	II, 6	\$64,910	Speech Instructor
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(New Hire)
 (First Contract – August 9, 2007 through May 16, 2008)

Coronel, Maria D.	FCC	V, 6	\$73,647	Spanish Instructor
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(New Hire)
 (First Contract – August 9, 2007 through May 16, 2008)

Esquivel, James	NC	IV, 6	\$70,755	Mathematics Instructor
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(Current Adjunct Faculty)
 (First Contract – August 9, 2007 though May 16, 2008)

A. Recommendation to employ the following persons (continued):

Huigen, Robin C.	NC	V, 6	\$73,647	Sociology Instructor
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(Current Adjunct Faculty)
(First Contract - August 9, 2007 through May 16, 2008)

Kilbert, Daniel R.	RC	III, 6	\$70,393	Head Women's Basketball Coach/Student Activities Coordinator
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(Current Adjunct Faculty)
(First Contract – August 9, 2007 through May 16, 2008)

MacDonald, Cynthia R.	NC	II, 6	\$64,910	Librarian
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(Current Adjunct Faculty)
(First Contract – August 9, 2007 through May 16, 2008)

Nelson, Rebecca L.	FCC	IV, 5	\$68,223	Business & Technology Instructor
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(Current Adjunct Faculty)
(First Contract – August 9, 2007 through May 16, 2008)

Pourmoghim, Salomeh	FCC	II, 4	\$59,859	Librarian
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(New Hire)
(First Contract – August 9, 2007 through May 16, 2008)

Ragan, Jeffrey J.	RC	V, 6	\$73,647	Reading Instructor
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(Current Adjunct Faculty)
(First Contract – August 9, 2007 through May 16, 2008)

Razee, Alan D.	FCC	V, 6	\$75,477	Speech Instructor
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(Current Adjunct Faculty)
(Temporary Contract – One year sabbatical leave replacement from August 9, 2007 through May 16, 2008)

A. Recommendation to employ the following persons (continued):

Richey, RC V, 6 \$73,647 Aviation Maintenance
David W. Instructor

(New Hire)
(First Contract – August 9, 2007 through May 16, 2008)

**Sperling, RC II, 6 \$64,910 Agriculture Business
Dustin E. Instructor**

(New Hire)
(First Contract – August 9, 2007 through May 16, 2008)

Stamper, RC V, 6 \$73,647 English Instructor
Elaine G.

(New Hire)
(First Contract – August 9, 2007 through May 16, 2008)

Stannard, NC V, 6 \$73,647 Philosophy Instructor
Michael D.

(Current Adjunct Faculty)
(First Contract – August 9, 2007 through May 16, 2008)

Williams, FCC II, 2 \$54,810 Psychology Instructor
Forrest C.

(Current Adjunct Faculty)
(First Contract – August 9, 2007 through May 16, 2008)

Yang, FCC II, 1 \$54,810 Librarian
Mai C.

(Current Adjunct Faculty)
(First Contract – August 9, 2007 through May 16, 2008)

B. Recommendation to accept resignation for the purpose of retirement from the following persons:

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Hayden, Layne	FCC	May 17, 2007	Automotive Collision Repair Technology Instructor
Regier, Thomas W.	RC	July 1, 2007	Aviation Maintenance Technology Instructor

C. Recommendation to accept resignation from the following person:

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Visveshwara, Nicola A.	FCC	May 19, 2007	Nursing Instructor

D. Recommendation to approve the leave of absence for the following persons:

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Novatne, Lauren J.	RC	March 28, 2007 through June 30, 2007	Physics Instructor

(Per Article XIV-B, Section 4 of the SCFT Collecting Bargaining Unit Contract)

Sample, Brook A.	FCC	May 9, 2007 through June 30, 2007	WAVE Instructor
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(Per Article XIV-B, Section 4 of the SCFT Collecting Bargaining Unit Contract)

ACADEMIC PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons:

Name	Campus	Range & Step	Salary	Position
Berg, Emily A.	FCC	IV, 6	\$70,755	English Instructor
(New Hire) (One Year Sabbatical Leave Replacement – August 9, 2007 through May 16, 2008)				
Brandon, Ann K.	NC	IV, 6	\$70,755	English/Reading Instructor
(New Hire) (First Contract – August 9, 2007 through May 16, 2008)				
Carvalho Cooley, Linda	RC	II, 6	\$64,910	Speech Instructor
(New Hire) (First Contract – August 9, 2007 through May 16, 2008)				
Coronel, Maria D.	FCC	V, 6	\$73,647	Spanish Instructor
(New Hire) (First Contract – August 9, 2007 through May 16, 2008)				
Esquivel, James	NC	IV, 6	\$70,755	Mathematics Instructor
(Current Adjunct Faculty) (First Contract – August 9, 2007 through May 16, 2008)				
Huigen, Robin C.	NC	V, 6	\$73,647	Sociology Instructor
(Current Adjunct Faculty) (First Contract - August 9, 2007 through May 16, 2008)				

A. Recommendation to employ the following persons (continued):

Kilbert, Daniel R.	RC	III, 6	\$70,393	Head Women's Basketball Coach/Student Activities Coordinator
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(Current Adjunct Faculty)
(First Contract – August 9, 2007 through May 16, 2008)

MacDonald, Cynthia R.	NC	II, 6	\$64,910	Librarian
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(Current Adjunct Faculty)
(First Contract – August 9, 2007 through May 16, 2008)

Nelson, Rebecca L.	FCC	IV, 5	\$68,223	Business & Technology Instructor
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(Current Adjunct Faculty)
(First Contract – August 9, 2007 through May 16, 2008)

Pourmoghim, Salomeh	FCC	II, 4	\$59,859	Librarian
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(New Hire)
(First Contract – August 9, 2007 through May 16, 2008)

Ragan, Jeffrey J.	RC	V, 6	\$73,647	Reading Instructor
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(Current Adjunct Faculty)
(First Contract – August 9, 2007 through May 16, 2008)

Razee, Alan D.	FCC	V, 6	\$75,477	Speech Instructor
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(Current Adjunct Faculty)
(Temporary Contract – One year sabbatical leave replacement from August 9, 2007 through May 16, 2008)

Richey, David W.	RC	V, 6	\$73,647	Aviation Maintenance Instructor
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(New Hire)
(First Contract – August 9, 2007 through May 16, 2008)

A. Recommendation to employ the following persons (continued):

Stamper, RC V, 6 \$73,647 English Instructor
Elaine G.

(New Hire)
(First Contract – August 9, 2007 through May 16, 2008)

Stannard, NC V, 6 \$73,647 Philosophy Instructor
Michael D.

(Current Adjunct Faculty)
(First Contract – August 9, 2007 through May 16, 2008)

Williams, FCC II, 2 \$54,810 Psychology Instructor
Forrest C.

(Current Adjunct Faculty)
(First Contract – August 9, 2007 through May 16, 2008)

Yang, FCC II, 1 \$54,810 Librarian
Mai C.

(Current Adjunct Faculty)
(First Contract – August 9, 2007 through May 16, 2008)

B. Recommendation to accept resignation for the purpose of retirement from the following persons:

Name	Campus	Effective Date	Position
Hayden, Layne	FCC	May 17, 2007	Automotive Collision Repair Technology Instructor
Regier, Thomas W.	RC	July 1, 2007	Aviation Maintenance Technology Instructor

C. Recommendation to accept resignation from the following person:

Name	Campus	Effective Date	Position
Visveshwara, Nicola A.	FCC	May 19, 2007	Nursing Instructor

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Employment, Promotion, Change of Status,
Transfer, Leave of Absence, Resignation
Classified Personnel

ITEM NO. 07-24HR

EXHIBIT: Classified Personnel Recommendations

Recommendation:

It is recommended that the Board of Trustees approve classified personnel recommendations, Items A through H, as presented.

CLASSIFIED PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons as probationary:

Name	Location	Classification	Range/Step/Salary	Date
Bibb, Leroy	DO	Building Generalist Position No. 1141	63-B \$4,517.08	04/30/2007
Villar, Joel	CTC	Instructional Technician - Auto Position No. 2438	50-A \$3,136.25	04/30/2007
Torrez, Andrea	FCC	Department Secretary Position No. 2063	44-A \$2,704.42	05/01/2007
Hall-McLaughlin, Amy	FCC	Faculty Sign Language Interpreter Position No. 8108	Hourly Rate \$46.10/hr.	05/04/2007
Peterson, Sandra	FCC	Department Secretary Position No. 2068	44-A \$2,704.42	05/14/2007
Nunez, Frank	DO	Administrative Secretary Position No. 2461	48-A \$2,987.75	05/15/2007
Williams, Steven	FCC	Custodian Position No. 2185	41-B \$2,903.58	05/21/2007
Paulsen, Maria	RC	Instructional Aide - PPT Position No. 3153	32-B \$12.21/hr.	05/23/2007
Brisena, Manuel	CC	Custodian Position No. 5019	41-A \$2,697.00	05/29/2007

B. Recommendation to employ the following persons as provisional – filling vacant position of permanent full-time or permanent part-time pending recruitment/selection, or replacing regular employee on leave:

Name	Location	Classification	Hourly Rate	Date
Richard, Kyle	FCC	Mobility Driver Position No. 2408	32-A \$11.62/hr.	04/24/2007
Laney, Matthew	RC	Custodian Position No. 3061	41-A \$14.47/hr.	05/01/2007

- B. Recommendation to employ the following persons as provisional – filling vacant position of permanent full-time or permanent part-time pending recruitment/selection, or replacing regular employee on leave (continued):

Name	Location	Classification	Hourly Rate	Date
Cupp, Christopher	CC	Instructional Aide Position No. 5010	32-A \$11.62/hr.	05/11/2007
Estes, Elizabeth	RC	Office Assistant III Position No. 3017	48-A \$17.24/hr.	05/14/2007
Murray, Shirley	CC	Department Secretary Position No. 5016	44-A \$15.60/hr.	05/15/2007
Murray, Shirley	MC	Department Secretary Position No. 4035	44-A \$15.60/hr.	05/15/2007
Ashby, Michelle	RC	Faculty Sign Language Interpreter Position No. 3154	Hourly Rate \$46.10/hr.	05/18/2007
Grunau, Launa	RC	Faculty Sign Language Interpreter Position No. 3155	Hourly Rate \$46.10/hr.	05/18/2007

- C. Recommendation to employ the following persons as exempt (Ed Code 88076):

Name	Location	Classification	Hourly Rate	Date
Arola, Fragino	FCC	Art Model	\$8.64/hr.	04/24/2007 thru 06/30/2007

- D. Recommendation to approve the promotion of the following regular employees:

Name	Location	Classification	Range/Step/Salary	Date
Wiget, Maria	FCC	Office Assistant I Position No. 2379 to Office Assistant II Position No. 2379	38-A \$13.47/hr. to 41-B \$15.23/hr.	05/01/2007

(Alternate Series Promotion)

- E. Recommendation to approve the change of status of the following regular employees:

Name	Location	Classification	Range/Step/Salary	Date
Aguilar, Norma	FCC	Financial Aid Assistant II Position No. 2104 to Financial Aid Assistant II Position No. 2104	60-E \$4,857.58 to 60-E + 15% \$5,586.22	04/01/2007 thru 04/30/2007

(Additional compensation for “working out of class” per Article 33, Section 8)

E. Recommendation to approve the change of status of the following regular employees (continued):

Name	Location	Classification	Range/Step/Salary	Date
Mathos, Mary	FCC	Financial Aid Assistant I	57-E	04/01/2007
		Position No. 2105 to Financial Aid Assistant II	\$4,743.38 to 60-E	thru 04/30/2007
		Position No. 2104	\$5,100.46	
(Additional compensation for "working out of class" per Article 33, Section 8)				
Farrell, Leslie	FCC	Office Assistant II	41-D	04/01/2007
		Position No. 2346 to Financial Aid Assistant I	\$2,906.42 to 57-A	thru 04/30/2007
		Position No. 2105	\$3,716.92	
(Additional compensation for "working out of class" per Article 33, Section 8)				
Dickson, Larry	FCC	Utility Worker	43-E	04/25/2007
		Position No. 2167 to Cashier	\$3,391.50 to 44-E	
		Position No. 2341	\$3,472.34	
(Additional compensation for "working out of class" per Article 33, Section 8)				
Nicholes, Gary	FCC	School Relations Specialist	69-B	04/30/2007
		Position No. 2481 to Financial Aid Assistant II	\$5,224.67 to 60-E	
		Position No. 2447	\$4,857.58	
(Return to regular assignment)				
Desutter, Cherish	DO	Office Assistant II	41-D	05/03/2007
		Position No. 1043 to Benefits Specialist	\$16.77/hr. to 59-A(Confidential)	thru 05/10/2007
		Position No. 1060	\$24.40/hr.	
(Additional compensation for "working out of class" per Article 33, Section 8)				
Florez, Abrian	FCC	Custodian	41-E	05/01/2007
		Position No. 2177 to General Utility Worker	\$3,285.83 to 43-E	
		Position No. 2167	\$3,371.83	
(Additional compensation for "working out of class" per Article 33, Section 8)				
Garcia Padron, Elba	DO	Administrative Secretary I	48-B	04/16/2007
		Position No. 1062 to Personnel Assistant	\$3,136.25 to 57-A	thru 05/31/2007
		Position No. 1003	\$3,716.92	
(Additional compensation for "working out of class" per Article 33, Section 8)				

F. Recommendation to approve the lateral transfer of the following employees (regular):

Name	Location	Classification	Range/Step	Date
Adams, Anne	RC	Office Assistant III Position No. 3017 to	48-B \$3,136.25 to	05/21/2007
	FCC	Office Assistant III Position No. 2101	48-B \$3,136.25	

G. Recommendation to approve the leave of absence of the following employee (regular):

Name	Location	Classification	Date
Jackson-Yilma, Betty (Personal Leave of Absence per Article 13, Section 2)	FCC	Instructional Aide - CDL Position No. 2350	05/21/2007 thru 11/21/2007
		Admissions & Records Manager Position No. 2165 (Leave of Absence per Board Policy 4346.2)	08/01/2007 thru 12/24/2007

H. Recommendation to accept the resignation of the following regular employees:

Name	Location	Classification	Date
Hardamon, Signe	CC	Instructional Aide - Library Position No. 5010	05/10/2007

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Approve Reorganization of
Vacant Department Secretary Position #5015
To An Early Childhood Education Specialist,
Willow/International Center

ITEM NO. 07-25HR

EXHIBIT: None

Background:

Willow/International Center currently has a vacant Department Secretary Position #5015. This position provides support for the Willow/International child development laboratory. In order to gain more flexibility and the ability to assign higher level duties within the child development laboratory, the North Centers administration is requesting this reorganization of the vacant position. This position will continue to do clerical duties but will also be able to provide backup for classroom supervision.

Example of Duties:

Performs a variety of duties related to the running of classes in the child development center including planning, preparing, and conducting activities with young children, including those with special needs; coordinates and utilizes an assessment instrument for the children enrolled in the program; communications with parents in person, by phone, in writing regarding their child's progress or particular needs, assisting in the preparation for and feeding of children, demonstrating techniques and assisting in the preparation for and feeding of children, demonstrating techniques and assisting students in the learning of appropriate methods to use in working with young children. May perform other related duties as needed.

Recommendation:

It is recommended that the Board of Trustees approve the reorganization of the vacant Department Secretary Position #5015 to an Early Childhood Education Specialist, Willow/International Site, effective June 6, 2007.

ATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Approve Increasing Graphic
Artist Position #2124 from 11 Months to
12 Months, Fresno City College

ITEM NO. 07-26HR

EXHIBIT: None

Background:

Currently the Fresno City College Graphics Division has an 11 month Graphic Artist position (#2124). In order to offer graphic services to the campus throughout the summer, the Fresno City College administration is requesting an increase in the work year for position #2124 from 11 months to 12 months. The additional one month's salary is included in the 2006-2007 budget.

Recommendation:

It is recommended that the Board of Trustees approve the increase of the Graphic Artist Position #2124, Fresno City College from 11 months to 12 months, effective June 6, 2007.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Approve Curriculum Proposals, ITEM NO. 07-47G
Effective Fall 2007, Fresno City College and
Reedley College

EXHIBIT: Curriculum Proposals for Fresno City College and Reedley College

Background:

The new courses, course revisions, new programs, and program revisions being presented by the colleges have been reviewed by each of the applicable curriculum committees as part of the curriculum process. They have also been reviewed and approved for presentation to the Board by the District Educational Coordination and Planning Committee.

Fresno City College has submitted the following:

Voc	Non-Voc		Voc	Non-Voc	
2	1	New Program	6	4	Deleted Courses
3	2	Revised Programs	0	3	Special Studies Courses
2	0	Deleted Program	1	8	Distance Learning Courses
1	14	New Courses	8	0	New Articulation Agreements
34	129	Revised Courses			

Reedley College has submitted the following:

Voc	Non-Voc		Voc	Non-Voc	
0	4	New Programs	0	0	Deleted Courses
6	4	Revised Programs	0	0	Special Studies Courses
0	0	Deleted Programs	2	5	New Distance Learning Courses
14	14	New Courses	0	0	New Articulation Agreements
0	56	Revised Courses			

Recommendation:

It is recommended that the Board of Trustees approve the Fresno City College and Reedley College curriculum proposals as attached.

Fresno City College

Office of Instruction

Item No. 07-47G

PROPOSED NEW PROGRAMS

Effective Fall 2007

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

1. Honors, Leon S. Peters Honors Program

Certificate of Completion

A Certificate of Completion will be awarded to Honors students who successfully complete a minimum of 15 credits of Honors courses including 2 colloquium units with an overall GPA of 3.2.

Courses, existing

Anthropology 2H, Honors Cultural Anthropology

Art 5H or 6H, Honors Art History 1 or Honors Art History 2

Business Administration 10H, Honors Introduction to Business

Biology 1H, Honors Principles of Biology

Economics 1AH, Honors Macroeconomics

English 1AH, Honors Reading and Composition

English 1BH, Honors Introduction to Literature

English 3H, Honors Critical Reading & Writing

History 1H or 2H, Honors Western Civilization to 1648 or Honors Western Civilization since 1648

Honors 1A, Honors Science Colloquium: Biological Science through Scholarly Research

Honors 1B, Honors Humanities Colloquium: The Ancient World to the Renaissance

Honors 1C, Honors Humanities Colloquium: The Renaissance to Postmodernism

Honors 1D, Honors Business and Economics Colloquium: The Local Economy and Agribusiness

Honors 1E, Honors Social Science Colloquium: Contemporary Issues in Social Science

Honors 1F, Honors Phi Theta Kappa Colloquium: Phi Theta Kappa Study Topics

Philosophy 1AH, Honors Theories of Knowledge and Reality

Psychology 2H, Honors General Psychology

2. Welding, Welding Multi-Process (Voc)

Certificate of Completion

Courses, existing

Applied Technology 130, Industrial Mathematics

Drafting 12, Board Drafting Practices

Welding 2A, Introduction to Welding Technology

Welding 2B, Advanced Multi-Process Welding

Fresno City College

Office of Instruction

PROPOSED REVISED PROGRAMS

Effective Fall 2007

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

1. **Accounting (Voc)**
Associate of Science and Certificate of Achievement
Course revised (See Proposed Revised Courses summary for details)
Accounting 32A, Computerized Accounting

2. **Nursing, Registered (Voc)**
Associate in Science
Course revised (See Proposed Revised Courses summary for details)
Registered Nursing 10, Psychiatric and Community Mental Health Nursing Clinical

Fresno City College

Office of Instruction

PROPOSED DELETED PROGRAM

Effective Fall 2007

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

1. **Electrical Systems Technology, Industrial Controls Systems (Voc)**
This Certificate of Completion has not been offered for a number of years.
2. **Environmental Technology (Voc)**
Courses in this program have not been offered in the last nine years.

Fresno City College

Office of Instruction

PROPOSED NEW COURSES

Effective Fall 2007

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Business & Technology 23, Job Search and Workplace Skills, 3 units, 3 lecture hours. Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.**
Development of job-seeking and working relations tools and skills for students preparing to enter the workforce. Create marketable resumes and job search/interview strategies. Develop working relations competencies for greater on-the-job productivity and career success. (Voc) (*Unique*)
2. **English 20, Asian-American Literature, 3 units, 3 lecture hours. Prerequisite: English 1A or the equivalent. (See also Asian-American Studies 20)**
Survey of Asian-American classic and contemporary literature. Reading and writing critical analysis of novels, short stories, poems and plays. (*Unique*)
3. **Political Science 25, Model United Nations, 3 units, 3 lecture hours, (Repeats = 3). Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.**
Preparation for simulated United Nations conferences. Focus on international diplomacy through study of member countries and their national policies. Practice on speech, debate, negotiation, and writing techniques. Students will be expected to attend at least two Model United Nations conferences during the semester. (*Unique*)

Fresno City College

Office of Instruction

PROPOSED REVISED COURSES

Effective Fall 2007

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Accounting 32, Computerized Accounting, 1 unit, 1 lecture hour, .5 lab hours.** Revised course number **32A**. (Voc) (*Unique*)
2. **Decision Science 21, Finite Mathematics, 3 units, 3 lecture hours, (See also Mathematics 21), (Formerly Decision Science 22).** Revised course description, content and term offered. (*Unique*)
3. **Education 30, Survey of Education, 3 units, 3 lecture hours.** Revised course description and content. (*In lieu with RC's EDUC 10*)
4. **Educational Aide 19, Work Experience (Cooperative), Occupational, 1-4 units, 1 lecture hour.** Revised course description and content. (Voc) (*Unique*)
5. **English 36, Women in Literature, 3 units, 3 lecture hours, (See also Women's Studies 36).** Revised course assessment. (*Unique*)
6. **Mathematics 21, Finite Mathematics, 3 units, 3 lecture hours, (See also Decision Science 21).** Revised course description, content and term offered. (*Common with RC's MATH 21*)
7. **Registered Nursing 10, Psychiatric and Community Mental Health Nursing Clinical, 2.5 units, 15 lab hours, (9 weeks).** Revised course units to **2** and hours to **12 lab hours**. Expected outcomes and objectives written in SLO format. (Voc) (*Unique*)
8. **Women's Studies 36, Women in Literature, 3 units, 3 lecture hours, (See also English 36).** Revised course assessment (*Unique*)

Fresno City College

Office of Instruction

PROPOSED DELETED COURSES

Effective Fall 2007

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **Environmental Technology 51, Introduction to Environmental Technology, 3 units, 3 lecture hours. (Voc) (Unique)**
Courses in this program have not been offered in the last 9 years.
2. **Environmental Technology 52, Industrial Pollution, 3 units, 3 lecture hours. (Voc) (Unique)**
Courses in this program have not been offered in the last 9 years.
3. **Environmental Technology 53, Health Effects, 3 units, 3 lecture hours, (Voc) (Unique)**
Courses in this program have not been offered in the last 9 years.
4. **Environmental Technology 54, Hazardous Waste Management Applications, 4 units, 3 lecture hours, 1 lab hour. (Voc) (Unique)**
Courses in this program have not been offered in the last 9 years.
5. **Environmental Technology 55, Safety and Emergency Response, 4 units, 3 lecture hours, 1 lab hours. (Voc) (Unique)**
Courses in this program have not been offered in the last 9 years.
6. **Environmental Technology 56, Hazardous Materials Management Applications, 4 units, 3 lecture hours, 1 lab hour. (Voc) (Unique)**
Courses in this program have not been offered in the last 9 years.

Fresno City College

Office of Instruction

PROPOSED NEW PROGRAM

Effective Spring 2008

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

Electrical Systems Technology, Industrial Controls (Voc)

Certificate of Completion

Courses added, existing

Electrical Systems Technology 50, Introduction to Electronics or Maintenance Mechanic CTC 372, Electrical Fundamentals

Electrical Systems Technology 55A, Digital Concepts

Electrical Systems Technology 58, Programmable Logic Controllers

Electrical Systems Technology 59, Instrumentation Systems

Fresno City College

Office of Instruction

PROPOSED REVISED PROGRAM

Effective Spring 2008

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

Business & Technology, Clerical Emphasis (Voc)

Associate of Science and Certificate of Achievement

Courses added, new (*See Proposed New Courses summary for details*)

Business & Technology 23, Job Search and Workplace Skills

Courses, deleted from program only

Business & Technology 20, Resume/Interview

Business & Technology 21, Working Relationships

Fresno City College

Office of Instruction

PROPOSED NEW COURSES

Effective Spring 2008

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- 1. American Sign Language 6, Structure of American Sign Language, 3 units, 3 lecture hours. Prerequisite: American Sign Language 4 or equivalent. Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.**
Examination of the parts of a sign; building words in American Sign Language; sentence structure (questions, statements relative clauses, etc.) the meaning and issue of iconicity; organization of sentences according to old and new information; and the structure of stories. Emphasis in grammatical features of American Sign Language, such as classifiers, verbs modulations and aspects, and the role of facial expression. *(Unique)*
- 2. American Sign Language 7, Deaf History, 3 units, 3 lecture hours. Prerequisite: American Sign Language 4 or equivalent. Advisory: Eligibility for English 125 or 126 or ESL 67 and 68 recommended.**
Examination of the historical eras of different stages in Deaf people's lives. Emphasis on deafness in historical perspective. *(Unique)*
- 3. American Sign Language 8, American Sign Language Literature/Folklore, 3 units, 3 lecture hours. Prerequisite: American Sign Language 4 or equivalent. Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.**
Examination of the values, morals and life experiences of the world around Deaf people. A study of American Sign Language literature that has been passed down from one generation to the next by people of the Deaf culture. *(Unique)*
- 4. English 17, African-American Literature, 3 units, 3 lecture hours, (See also African-American Studies 17). Prerequisite: English 1A.**
Reading critical works of African and African-American writers and understanding their cultural values and themes as expressed in essays, short stories, novels, poetry, and plays. *(Unique)*
- 5. Geography 20, Geography of California, 3 units, 3 lecture hours. Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.**
California's physical, cultural, and regional elements. The physical geographic base includes: location; geological evolution; geomorphic provinces, natural hazards, and resources; climate, water resources, vegetation, and soils. Historically developed cultural themes include: Native American and Hispanic origins; migration patterns and settlements; population growth and ethnic diversity; land use and economic activities; and Pacific Rim connections. Human-environment interactions and issues are considered throughout. *(Unique)*
- 6. Geography 30, Topics in Geography, 1-4 units, 0-9 lab hours, (Repeats=3). Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.**
Examination of topics, current trends, and/or issues in the subdisciplines of Geography not covered by regular catalog offerings. Course content and unit credits to be determined by faculty. May be offered in seminar, lecture, laboratory, and/or field studies format. Recommended preparation varies with topic. *(Unique)*

Fresno City College

Office of Instruction

PROPOSED REVISED COURSES

Effective Spring 2008

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

1. **African-American Studies 1, African-American Culture, 3 units, 3 lecture hours.** Revised course texts and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
2. **African-American Studies 2, Cultural Adaptation of the African-American, 3 units, 3 lecture hours.** Revised course texts and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
3. **African-American Studies 3, African-American Art, 3 units, 3 lecture hours.** Revised course texts, out-of-class assignments, and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
4. **African-American Studies 4, African Civilization, 3 units, 3 lecture hours.** Revised course texts and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
5. **African-American Studies 5, The African in the New World, 3 units, 3 lecture hours.** Revised course texts and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
6. **African-American Studies 6, African Cultures and Language, 3 units 3 lecture hours.** Revised course content, assessment, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
7. **African-American Studies 8, African-American Creative Workshop, 3 units, 2 lecture hours, 3 lab hours, (Repeats=3).** Revised course assessment and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
8. **African-American Studies 13, African-American Music from Pre-Slavery to 1940, 3 units, 3 lecture hours.** Revised course assessment and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
9. **African-American Studies 15, African-American Music from 1940 to the Present, 3 units, 3 lecture hours.** Revised course content, assessment, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
10. **African -American Studies 17, African-American Literature, 3 units, 3 lecture hours, (See also English 17).** Revised course prerequisite to read: **Prerequisite: English 1A or equivalent.** Revised course description and texts. Expected outcomes and objectives written in SLO format. *(Unique)*
11. **African -American Studies 21, Beginning Swahili, 4 units, 3 lecture hours, 2 lab hours, (See also Swahili 1).** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course content, assessment and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
12. **African -American Studies 22, High-Beginning Swahili, 4 units, 3 lecture hours, 2 lab hours, (See also Swahili 2).** Revised course prerequisite to read: **Prerequisite: Swahili 1/African-American Studies 21 or two years of high-school Swahili or equivalent.** Revised advisory to read: **Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course content, out-of-class assignments, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*

13. **African -American Studies 36, Contemporary Africa, 3 units, 3 lecture hours.** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
14. **African -American Studies 41, The African-American Woman, 3 units, 3 lecture hours, (See also Women's Studies).** Revised course description, texts, content, entry level skills, out-of-class assignments, and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
15. **African -American Studies 49, Black Gospel Choir, 2-3 units, 1-2 lecture hours, 3-4 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
16. **A merican Sign Language 1, Beginning American Sign Language, 4 units, 4 lecture hours.** Revised course texts, content and methods. Expected outcomes and objectives written in SLO format. *(Common with RC's ASL 1)*
17. **A merican Sign Language 2, High-Beginning American Sign Language, 4 units, 4 lecture hours.** Revised course description, texts, and content. Expected outcomes and objectives written in SLO format. *(Common with RC's ASL 2)*
18. **A merican Sign Language 3, Intermediate American Sign Language, 4 units, 4 lecture hours.** Revised course description, content, and methods. Expected outcomes and objectives written in SLO format. *(Common with RC's ASL 3)*
19. **A merican Sign Language 4, High-Intermediate American Sign Language, 4 units, 4 lecture hours.** Revised course description, content, and methods. Expected outcomes and objectives written in SLO format. *(Common with RC's ASL 4)*
20. **A merican Sign Language 5, Deaf Culture, 3 units, 3 lecture hours.** Revised course content. Expected outcomes and objectives written in SLO format. *(Unique)*
21. **Ar menian 1, Beginning Armenian, 4 units, 3 lecture hours, 2 lab hours.** Revised course content, texts, assessment, out-of-class assignments, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
22. **Ar menian 2, High-Beginning Armenian, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: Armenian 1 or 2 years of high school Armenian or equivalent.** Revised course texts, content, out-of-class assignments, and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
23. **Ar menian 3, Intermediate Armenian, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: Armenian 2 or equivalent. (Experience using Armenian at home, at work, or abroad).** Revised course content, assessment, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
24. **Auto motive Technology 51, Principles of Engine Theory and Service, 3 units, 6 lecture hours, (9 weeks), (Repeats=3), (See also Automotive Technology GM 51).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
25. **Auto motive Technology 51L, Automotive Engine Laboratory, 2 units, 14 lab hours, (9 weeks), (Repeats=3), (See also Automotive Technology GM 51L).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
26. **Auto motive Technology 52, Automotive Electrical Systems, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats=3), (See also Automotive GM 52).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
27. **Auto motive Technology 53, Engine Performance, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats=3), (See also Automotive Technology GM 53).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*

28. **Auto motive Technology 54, Suspension, Steering, and Wheel Alignment, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats=3), (See also Automotive Technology GM 54), (Formerly Automotive Mechanics 53).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (Voc) *(Unique)*
29. **Auto motive Technology 55, Power Trains: Transmissions/Transaxles, Differentials, and Driveaxles, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats=3), (See also Automotive Technology GM 55).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (Voc) *(Unique)*
30. **Auto motive Technology 56, Automotive Braking System, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats=3), (See also Automotive Technology GM 56).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (Voc) *(Unique)*
31. **Auto motive Technology 57, Automotive Heating, Ventilation, Air Conditioning, and Advanced Electronics, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats=3), (See also Automotive Technology GM 57).** Revised course corequisite to read: **Corequisite: Automotive Technology 9.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 and Math 101 recommended.** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (Voc) *(Unique)*
32. **Auto motive Technology GM 51, Principles of Engine Theory and Service, 3 units, 6 lecture hours, (9 weeks), (Repeats=3), (See also Automotive Technology 51).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (Voc) *(Unique)*
33. **Auto motive Technology GM 51L, Automotive Engine Laboratory, 2 units, 14 lab hours, (9 weeks), (Repeats=3), (See also Automotive Technology 51L).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (Voc) *(Unique)*
34. **Auto motive Technology GM 52, Automotive Electrical Systems, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats=3), (See also Automotive Technology 52).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (Voc) *(Unique)*
35. **Auto motive Technology GM 53, Engine Performance, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats=3), (See also Automotive Technology 53).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (Voc) *(Unique)*
36. **Auto motive Technology GM 54, Suspension, Steering, and Wheel Alignment, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats=3), (See also Automotive Technology 54).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (Voc) *(Unique)*
37. **Auto motive Technology GM 55, Power Trains: Transmissions/Transaxles, Differentials, and Driveaxles, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats=3), (See also Automotive Technology 55).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (Voc) *(Unique)*
38. **Auto motive Technology GM 56, Automotive Braking System, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats=3), (See also Automotive Technology 56).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (Voc) *(Unique)*
39. **Auto motive Technology GM 57, Automotive Heating, Ventilation, Air Conditioning, and Advanced Electronics, 5 units, 4 lecture hours, 16 lab hours, (9 weeks), (Repeats=3), (See also Automotive Technology 57).** Revised course corequisite to read: **Corequisite: Automotive Technology 9.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 and Math 101 recommended.** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (Voc) *(Unique)*
40. **Chinese 1, Beginning Chinese, 4 units, 3 lecture hours, 2 lab hours.** Revised course texts, content, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*

41. **Chinese 2, High-Beginning Chinese, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: Chinese 1 or 2 years of high school Chinese or equivalent.** Revised course texts, content, assessment, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
42. **Construction 19, Work Experience (Cooperative), Occupational, 1-4 units, 1 lecture hour, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
43. **Construction 50A, Basic Residential Construction, 3 units, 2 lecture hours, 3 lab hours.** Revised course advisory to read: **Advisory: Eligibility for Applied Technology 130 or Math 101 and eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course repeats to 3. Revised course content and assessment. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
44. **Construction 50B, Basic Residential Construction, 3 units, 2 lecture hours, 3 lab hours.** Revised course advisory to read: **Advisory: Eligibility for Applied Technology 130 or Math 101 and eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course repeats to 3. Revised course content and assessment. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
45. **Construction 51, Residential Construction: Foundations and Framing, 10 units, 4 lecture hours, 16 lab hours, (Repeats=3).** Revised course advisory to read: **Advisory: Construction 50A and eligibility for Applied Technology 130 or Math 101 and eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course content. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
46. **Construction 51A, Residential Construction: Foundations, 5 units, 2 lecture hours, 8 lab hours, (Repeats=3), (9 weeks).** Revised course advisory to read: **Advisory: Construction 50A and eligibility for Applied Technology 130 or Math 101 and eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course content and assessment. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
47. **Construction 51B, Residential Construction: Framing, 5 units, 2 lecture hours, 8 lab hours, (Repeats=3), (9 weeks).** Revised course advisory to read: **Advisory: Construction 50A and eligibility for Applied Technology 130 or Math 101 and eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course content and assessment. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
48. **Construction 53, Residential Construction: Exterior and Interior Finish, 10 units, 4 lecture hours, 16 lab hours, (Repeats=3).** Revised course advisory to read: **Advisory: Construction 50B and eligibility for Applied Technology 130 or Math 101 and eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course content and assessment. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
49. **Construction 53A, Residential Construction: Exterior Finish, 5 units, 2 lecture hours, 8 lab hours, (Repeats=3), (9 weeks).** Revised course advisory to read: **Advisory: Construction 50B and eligibility for Applied Technology 130 or Math 101 and eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course content and assessment. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
50. **Construction 53B, Residential Construction: Interior Finish, 5 units, 2 lecture hours, 8 lab hours, (Repeats=3), (9 weeks).** Revised course advisory to read: **Advisory: Construction 50B and eligibility for Applied Technology 130 or Math 101 and eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course content and assessment. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
51. **Construction 55, Roof Framing Systems, 3 units, 1 lecture hour, 5 lab hours, (Repeats=3).** Revised advisory to read: **Advisory: Construction 50A and eligibility for Applied Technology 130 or Math 101 and eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course texts, content and assessment. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
52. **Construction 56, Residential Plumbing, 3 units, 2 lecture hours, 3 lab hours, (Repeats=1).** Revised course advisory to read: **Advisory: Construction 50A and eligibility for Applied Technology 130 or Math 101 and eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course content and assessment. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*

53. **Construction 57, Construction Surveying, 2 units, 1 lecture hour, 3 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. (Voc) (*Unique*)
54. **Economics 1A, Introduction to Macroeconomics, 3 units, 3 lecture hours.** Revised course prerequisite to read: **Prerequisite: Mathematics 103.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course description, content, and assessment. Expected outcomes and objectives written in SLO format. (*Common with RC's ECON 1A*)
55. **Economics 1AH, Honors Introduction to Macroeconomics, 3 units, 3 lecture hours.** Revised course prerequisite to read: **Prerequisite: Mathematics 103.** Revised course description, content, and assessment. Expected outcomes and objectives written in SLO format. (*Unique*)
56. **Economics 1B, Introduction to Microeconomics, 3 units, 3 lecture hours.** Revised course prerequisite to read: **Prerequisite: Mathematics 103.** Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course description, content, and assessment. Expected outcomes and objectives written in SLO format. (*Common with RC's ECON 1B*)
57. **Economics 1BH, Honors Introduction to Microeconomics, 3 units, 3 lecture hours.** Revised course prerequisite to read: **Prerequisite: Mathematics 103.** Revised course description, content, and assessment. Expected outcomes and objectives written in SLO format. (*Unique*)
58. **French 1, Beginning French, 4 units, 3 lecture hours, 2 lab hours.** Revised course texts, content, assessment, out-of-class assignments, and methods. Expected outcomes and objectives written in SLO format. (*Common with RC's FRENCH 1*)
59. **French 2, High-Beginning French, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: French 1 or 2 years of high school French or equivalent.** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (*Common with RC's FRENCH 2*)
60. **French 3, Intermediate French, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: French 2 or 3 years of high school French, or equivalent (Extensive living experience with the language).** Expected outcomes and objectives written in SLO format. (*Common with RC's FRENCH 3*)
61. **French 4, High-Intermediate French, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: French 3 or equivalent (Extensive living experience with the language).** Revised course texts, content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (*Common with RC's FRENCH 4*)
62. **Geography 2, Cultural Geography, 3 units, 3 lecture hours.** Revised course description, texts, and assessment. Expected outcomes and objectives written in SLO format. (*Unique*)
63. **Geography 4B, World Geography, 3 units, 3 lecture hours.** Revised course content and texts. Expected outcomes and objectives written in SLO format. (*Common with RC's GEOG 4B*)
64. **German 1, Beginning German, 4 units, 3 lecture hours, 2 lab hours.** Revised course content, assessment, out-of-class assignments, and methods. Expected outcomes and objectives written in SLO format. (*Common with RC's GERMAN 1*)
65. **German 2, High-Beginning German, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **German 1 or 2 years of high school German or equivalent.** Revised course content, out-of-class assignments, assessment, and methods. Expected outcomes and objectives written in SLO format. (*Common with RC's GERMAN 2*)
66. **German 3, Intermediate German, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **German 2, or 3 years of high school German or the equivalent (Extensive living experience with the language).** Revised course content, assessment, and methods. Expected outcomes and objectives written in SLO format. (*Common with RC's GERMAN 3*)

67. **German 4, High-Intermediate German, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: German 3, or 3 years of high school German, or equivalent (Extensive living experience with the language).** Revised course texts, content, assessment, and methods. Expected outcomes and objectives written in SLO format. *(Common with RC's GERMAN 4)*
68. **Guidance Studies 11, Strategies for Academic Success, 3 units, 3 lecture hours.** Revised course subject to **Counseling.** *(Unique)*
69. **Guidance Studies 38, Student Success Skills Enhancement, 3 units, 3 lecture hours.** Revised course subject to **Counseling.** *(Unique)*
70. **Guidance Studies 41, Transitions, 3 units, 3 lecture hours.** Revised course subject to **Counseling.** *(Unique)*
71. **Guidance Studies 43, Group Dynamics and Self Understanding, 2 units, 2 lecture hours.** Revised course subject to **Counseling.** *(Unique)*
72. **Guidance Studies 47A, College Study Skills, General Habits, 1 unit, 2 lecture hours, (9 weeks).** Revised course subject to **Counseling.** *(In lieu with RC's COUN 47)*
73. **Guidance Studies 47B, College Study Skills, Academic Skills, 1 unit, 2 lecture hours, (9 weeks).** Revised course subject to **Counseling.** *(In lieu with RC's COUN 47)*
74. **Guidance Studies 48, Career Planning and Development, 1 unit, 2 lecture hours, (9 weeks).** Revised course subject to **Counseling.** *(Unique)*
75. **Guidance Studies 49, Job Preparation, 1 unit, 2 lecture hours, (6 additional hours arranged), (6 weeks).** Revised course subject to **Counseling.** *(Unique)*
76. **Guidance Studies 53, College and Life Management, 3 units, 3 lecture hours.** Revised course subject to **Counseling.** *(Common with RC's COUN 53)*
77. **Guidance Studies 54, Foundations to Success in College, Career and Life, 1 unit, 1 lecture hour.** Revised course subject to **Counseling.** *(Unique)*
78. **Hmong 1, Beginning Hmong, 4 units, 3 lecture hours, 2 lab hours.** Revised course content and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
79. **Hmong 2, High-Beginning, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: Hmong 1 or 2 years of high school Hmong or equivalent.** Revised course texts, content, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
80. **Japanese 1, Beginning Japanese 1, 4 units, 3 lecture hours, 2 lab hours.** Revised course texts, content, methods, and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
81. **Japanese 2, High -Beginning Japanese, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: Japanese 1 or 2 years of high school Japanese or equivalent.** Revised course texts, content, out-of-class assignment, assessment, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
82. **Linguistics 4, The Structure of English, 3 units, 3 lecture hours.** Revised course texts and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
83. **Linguistics 10, Introduction to Language, 3 units, 3 lecture hours.** Revised course texts, content, and assessment. Expected outcomes and objectives written in SLO format. *(Common with RC's LING 10)*
84. **Linguistics 11, Introduction to Language for Educators, 3 units, 3 lecture hours.** Revised course texts, content, and assessment. Expected outcomes and objectives written in SLO format. *(In lieu with RC's LING 11)*

85. **Music 1A, Music Theory I, 3 units, 3 lecture hours, (Fall only).** Revised course prerequisite to read **Prerequisite: None.** Revised advisory to read: **Advisory: Music 3 or ability to read music as determined by testing. Eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Expected outcomes and objectives written in SLO format. *(Common with RC's MUS 1A)*
86. **Music 1B, Music Theory II, 3 units, 3 lecture hours, (Spring only).** Revised course prerequisite to read: **Prerequisite: None.** Revised course advisory to read: **Advisory: Music 1A. Eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Common with RC's MUS 1B)*
87. **Music 2A, Music Theory III, 3 units, 3 lecture hours, (Fall only).** Revised course prerequisite to read: **Prerequisite: None.** Revised course advisory to read: **Advisory: Music 1B. Eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Common with RC's MUS 2A)*
88. **Music 2B, Music Theory IV, 3 units, 3 lecture hours, (Spring only).** Revised course prerequisite to read: **Prerequisite: None.** Revised course advisory: **Advisory: Music 2A. Eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Common with RC's MUS 2B)*
89. **Music 3, Music Fundamentals, 3 units, 3 lecture hours, 1 lab hour.** Revised course description, texts, out-of-class assignment, and assessment. Expected outcomes and objectives written in SLO format. *(Common RC's MUS 3)*
90. **Music 4, Jazz Theory, 3 units, 3 lecture hours.** Revised course advisory to read: **Advisory: Ability to read and notate music.** Revised course description, texts, and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
91. **Music 5, MIDI Music Production, 2 units, 2 lecture hours, 1 lab hour, (Spring only).** Revised course advisory to read: **Advisory: Ability to read and play simple melodies on a keyboard.** Revised course hours to **2 lecture hours and 2 lab hours,** revised course texts, content, out-of-class assignments and assessment. Expected outcomes and objectives written in SLO format. *(Common with RC's MUS 5)*
92. **Music 6, Jazz Arranging, 3 units, 3 lecture hours, (Spring only).** Revised course texts and out-of-class assignments. Expected outcomes and objectives written in SLO format. *(Unique)*
93. **Music 7A, Ear Training: Level I, 1 unit, 1 lecture hour, 1 lab hour, (Credit/No Credit).** Revised course texts and out-of-class assignments. Expected outcomes and objectives written in SLO format. *(Common with RC's MUS 7A)*
94. **Music 7B, Ear Training: Level II, 1 unit, 1 lecture hour, 1 lab hour, (Credit/No Credit).** Revised course texts and out-of-class assignments. Expected outcomes and objectives written in SLO format. *(Common with RC's MUS 7B)*
95. **Music 8, Audio Engineering, 3 units, 2 lecture hours, 3 lab hours, (Fall only).** Revised course texts, content, semester offering, and out-of-class assignments. Expected outcomes and objectives written in SLO format. *(Common with RC's MUS 8)*
96. **Music 9, Composition, 2 units, 2 lecture hours, (Spring only).** Revised course prerequisite to read: **Prerequisite: None.** Revised course advisory to read: **Advisory: Music 2A or the equivalent as determined by testing and examination of student's music theory and composition work.** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
97. **Music 13, History of Music, 3 units, 3 lecture hours, (Formerly Music 11).** Revised course prerequisite to read: **Prerequisite: Ability to read music and understand basic musical terminology.** Revised course description, texts, content, out-of-class assignments, and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*

98. **Music 14, Opera Appreciation, 3 units, 3 lecture hours.** Revised course out-of-class assignments. Expected outcomes and objectives written in SLO format. *(Unique)*
99. **Music 18, Basic Conducting and Score Reading, 2 units, 2 lecture hours, (Spring only).** Revised course texts and assessment. Expected outcomes and objectives written in SLO format. *(Common with RC's MUS 18)*
100. **Music 20, Beginning Piano: Level I, 2 units, 1 lecture hour, 3 lab hours, (Formerly Music 20A).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Common with RC's MUS 20)*
101. **Music 21, Beginning Piano: Level II, 2 units, 1 lecture hour, 3 lab hours, (Repeats=2), (Formerly Music 20B).** Revised course content. Expected outcomes and objectives written in SLO format. *(Common with RC's MUS 21)*
102. **Music 22, Intermediate/Advanced Piano, 1-2 units, 1 lecture hour, 1-3 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Common with RC's MUS 22)*
103. **Music 29, Intermediate/Advanced Guitar, 1-2 units, 1 lecture hour, 1-3 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
104. **Music 32, Musical Theatre Performance, 3 units, 2 lecture hours, 4 lab hours, (Repeats=3).** Revised course content and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
105. **Music 34, Fresno Chorale, 1 unit, 1 lecture hour, 2 lab hours, (Repeats=3).** Revised course description and out-of-class assignments. Expected outcomes and objectives written in SLO format. *(Unique)*
106. **Music 35, City Singers (Chamber Singers), 3 units, 2 lecture hours, 4 lab hours, (Repeat=3).** Revised course out-of-class assignments. Expected outcomes and objectives written in SLO format. *(Common)*
107. **Music 36, Women's Chorale, 1 unit, 1 lecture hour, 2 lab hours, (Repeats=3).** Revised course description, out-of-class assignments, and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
108. **Music 39, Opera and Musical Theatre Workshop, 2 units, 1 lecture hour, 3 lab hours, (Repeats=3).** Revised course content. Expected outcomes and objectives written in SLO format. *(Unique)*
109. **Music 40, Concert Band, 2-3 units, 1-2 lecture hours, 3-4 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
110. **Music 41, Jazz Ensemble, 2 units, 1 lecture hour, 4 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Common with RC's MUS 41)*
111. **Music 42A, Intermediate/Advanced Brass (Brass Choir), 1-2 units, 1 lecture hour, 1-3 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
112. **Music 42B, Intermediate/Advanced Woodwinds (Woodwinds Choir), 1-2 units, 1 lecture hour, 1-3 lab hours, (Repeats=3).** Revised course assessments. Expected outcomes and objectives written in SLO format. *(Unique)*
113. **Music 42C, Intermediate/Advanced Strings (String Orchestra), 1-2 units, 1 lecture hour, 1-3 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
114. **Music 42D, Intermediate/Advanced Percussion (Percussion Ensemble), 1-2 units, 1 lecture hour, 1-3 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
115. **Music 46, Symphony Orchestra, 2 units, 1 lecture hour, 3 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
116. **Music 47, Jazz Combo, 2 units, 1 lecture hour, 3 lab hours, (Repeats=3).** Revised course description, content, and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*

117. **Music 49, Advanced Large Ensembles, 1 unit, 3 lab hours, (Repeats=3).** Revised course prerequisite to read: **Prerequisite: Four semesters of any one of the following courses: Music 22, 26, 29, 30, 32, 34, 35, 39, 40, 41, 42A, 42B, 42C, 42D, 46, 47, 48, 60, 61, 63, 66, 67, 68, 69, 70, 71, 72, 73A, 73B, 73C, 73D, 74A, 74B, 74C, 74D, 75, 76, 77 or 78.** Revised course advisory to read: **Advisory: Ability to perform advanced level music recommended.** Revised course description and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
118. **Music 57, Solo Repertoire Studies I, 1 unit, 3 lab hours, (Repeats=3).** Revised course prerequisite to read: **Prerequisite: Four semesters of Music 22, 26, or 29 or the equivalent, as determined by audition.** Revised course description and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
119. **Music 58, Solo Repertoire Studies II, 1 unit, 3 lab hours, (Repeats=3).** Revised course prerequisite to read: **Prerequisite: Four semesters of Music 22, 26, or 29 or the equivalent, as determined by audition.** Revised course description. Expected outcomes and objectives written in SLO format. *(Unique)*
120. **Music 59, Advanced Small Ensembles, 1 unit, 3 lab hours, (Repeats=3).** Revised course prerequisite to read: **Prerequisite: Four semesters of any of the following courses: Music 22, 26, 29, 30, 32, 34, 35, 36, 39, 40, 41, 42A, 42B, 42C, 42D, 46, 47, 48, 60, 61, 63, 66, 67, 68, 69, 70, 71, 72, 73A, 73B, 73C, 73D, 74A, 74B, 74C, 74D, 75, 76, 77, or 78.** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
121. **Music 61, A Cappella Choir, 2-3 units, 1-2 lecture hours, 3-4 lab hours, (Repeats=3).** Revised course assessments. Expected outcomes and objectives written in SLO format. *(Unique)*
122. **Music 63, Chamber Singers, 3 units, 2 lecture hours, 4 lab hours, (Repeats=3).** Revised course advisory to read: **Advisory: Ability to perform advanced high school choral music or the equivalent performance skills (as determined by audition) recommended.** Revised course description and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
123. **Music 64, Vocal Ensemble, 3 units, 2 lecture hours, 4 lab hours, (Repeats=3).** Revised course advisory to read: **Advisory: Ability to perform advanced high school choral music or the equivalent performance skills (as determined by audition) recommended.** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
124. **Music 68, Symphonic Band, 2-3 units, 1-2 lecture hours, 3-4 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(In lieu with RC's MUS 40)*
125. **Music 70, Studio Jazz Ensemble, 2 units, 1 lecture hour, 4 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
126. **Music 73B, Intermediate/Advanced Chamber Ensemble (Woodwinds), 2 units, 1 lecture hour, 3 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
127. **Music 73C, Intermediate/Advanced Chamber Ensemble (Strings), 2 units, 1 lecture hour, 3 lab hours, (Repeats=3).** Revised course description and content. Expected outcomes and objectives written in SLO format. *(Unique)*
128. **Music 74B, Intermediate/Advanced Woodwind Performance Practices, 2 units, 1 lecture hour, 3 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
129. **Music 77, Studio Jazz Combo, 2 units, 1 lecture hour, 3 lab hours, (Repeats=3).** Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
130. **Physical Education 20, Care and Prevention of Athletic Injuries, 3 lecture hours, 2 lab hours.** Revised course title to **Athletic Training.** *(Common with RC's PE 20)*
131. **Physical Education 22, Introduction to Physical Education, 3 units, 3 lecture hours.** Revised course number to **62.** Revised course title to **Introduction to Kinesiology.** *(In lieu with RC's PE 22)*

132. **Russian 1, Beginning Russian, 4 units, 3 lecture hours, 2 lab hours.** Revised course texts, content, assessment, out-of-class assignments, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
133. **Russian 2, High-Beginning Russian, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: Russian 1 or 2 years of high school Russian or equivalent.** Revised course texts, assessment, out-of-class assignments, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
134. **Russian 3, Intermediate Russian, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: Russian 2 or 3 years of high school Russian, or equivalent (Extensive living experience with the language).** Expected outcomes and objectives written in SLO format. *(Unique)*
135. **Russian 4, High-Intermediate, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: Russian 3 or equivalent (Extensive living experience with the language).** Revised course texts, content, assessment, out-of-class assignments, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
136. **Spanish 1, Beginning Spanish, 4 units, 3 lecture hours, 2 lab hours.** Revised course description, texts, content, assessment, and methods. Expected outcomes and objectives written in SLO format. *(Common with RC's SPAN 1)*
137. **Spanish 2, High-Beginning Spanish, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: Spanish 1 or 2 years of high school Spanish or equivalent.** Revised course description, texts, content, assignments, and methods. Expected outcomes and objectives written in SLO format. *(Common with RC's SPAN 2)*
138. **Spanish 3, Intermediate Spanish, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: Spanish 2, or 3 years of high school Spanish, or equivalent (Extensive living experience with the language).** Revised course texts, content, methods, and assessment. Expected outcomes and objectives written in SLO format. *(Common with RC's SPAN 3)*
139. **Spanish 3NS, Spanish for Spanish Speakers, 4 units, 4 lecture hours, 1 lab hour.** Revised course prerequisite to read: **3 years of high school Spanish or a basic speaking knowledge of Spanish.** Revised course methods and assessment. Expected outcomes and objectives written in SLO format. *(Common with RC's SPAN 3NS)*
140. **Spanish 4, High-Intermediate Spanish, 4 units, 3 lecture hours, 2 lab hours.** Revised course prerequisite to read: **Prerequisite: Spanish 3 or 3NS or equivalent (Extensive living experience with the language).** Revised course texts, content, assessment, and methods. Expected outcomes and objectives written in SLO format. *(Common with RC's SPAN 4)*
141. **Spanish 4NS, Spanish for Spanish Speakers, 4 units, 4 lecture hours, 1 lab hour.** Revised course assessment and methods. Expected outcomes and objectives written in SLO format. *(Common with RC's SPAN 4NS)*
142. **Spanish 5, The Short Story: Mexico, Spain, and the U. S., 3 units, 3 lecture hours, 1 lab hour.** Revised course prerequisite to read: **Prerequisite: Spanish 4 or Spanish 4NS, or equivalent (Experience using Spanish at home, at work or abroad).** Revised course texts, content, assessment, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*
143. **Spanish 6, The Short Story: Latin America, 3 units, 3 lecture hours, 1 lab hour.** Revised course prerequisite to read: **Prerequisite: Spanish 4 or 4NS or equivalent (Experience using Spanish at home, at work or abroad). (Spanish 5 is not a prerequisite to Spanish 6).** Revised course texts, methods, and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*
144. **Spanish 7, Advanced Spanish: Composition and Grammar, 3 units, 3 lecture hours, 1 lab hour.** Revised course prerequisite to read: **Prerequisite: Spanish 4 or Spanish 4NS or equivalent (Experience using Spanish at home, at work, or abroad).** Revised course texts, content, out-of-class assignments, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*

145.Spanish 8, Advanced Spanish Conversation, 3 units, 3 lecture hours, 1 lab hour. Revised course prerequisite to read: **Prerequisite: Spanish 4 or 4NS or equivalent (Experience using Spanish at home, at work or abroad).** Revised course texts, methods, and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*

146.Swahili 1, Beginning Swahili, 4 units, 3 lecture hours, 2 lab hours, (See also African-American Studies 21). Revised course advisory to read: **Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course content, assessment and methods. Expected outcomes and objectives written in SLO format. *(Unique)*

147.Swahili 2, High-Beginning Swahili, 4 units, 3 lecture hours, 2 lab hours, (See also African-American 22). Revised course prerequisite to read: **Prerequisite: Swahili 1/African-American Studies 21 or two years of high-school Swahili or equivalent.** Revised advisory to read: **Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Revised course content, out-of-class assignments, and methods. Expected outcomes and objectives written in SLO format. *(Unique)*

148.Women's Studies 10, Changing Roles of Women, 3 units, 3 lecture hours. Revised course description, texts, content, and assessments. Expected outcomes and objectives written in SLO format. *(Unique)*

149.Women's Studies 41, The African-American Woman, 3 units, 3 lecture hours, (See also African-American Studies). Revised course description, texts, content, entry level skills, out-of-class assignments, and assessment. Expected outcomes and objectives written in SLO format. *(Unique)*

CREDIT, DEGREE APPLICABLE, NON-TRANSFERABLE

- 1. Construction 175, Residential Wiring, 4 units, 3 lecture hours, 4 lab hours, (Repeats=3), (See also Electrical Systems Technology 175).** Revised course advisory to read: **Advisory: Eligibility for Applied Technology 130 or Math 101 and eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
- 2. Construction 196, Building Construction Inspection, 3 units, 3 lecture hours, (Repeats=3).** Revised course methods. Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
- 3. Electrical Systems Technology 175, Residential Wiring, 4 units, 3 lecture hours, 4 lab hours, (Repeats=3), (See also Construction 175).** Revised course advisory to read: **Advisory: Eligibility for Applied Technology 130 or Math 101 and eligibility for English 125 and 126 or ESL 67 and 68 recommended.** Expected outcomes and objectives written in SLO format. *(Voc) (Unique)*
- 4. Guidance Studies 150, College Introduction, 1 unit, 2 lecture hours, (9 weeks).** Revised course subject to **Counseling.** *(In lieu with RC's COUN 120)*
- 5. Guidance Studies 167, Financial Aid Money Management, 1 unit, 1 lecture hour.** Revised course subject to **Counseling.** *(Unique)*

CREDIT, NONDEGREE APPLICABLE, NON-TRANSFERABLE

Music 250, Piano Teaching I, 3 units, 3 lecture hours, 1 lab hour, (Repeats=1). Revised course assessment. Expected outcomes and objectives written in SLO format. *(Unique)*

Fresno City College

Office of Instruction

PROPOSED DELETED COURSES

Effective Spring 2008

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- 1. African-American 42, African Dance and Percussion, 3 units, 3 lecture hours. (*Unique*)**
It has been at least 10 years since this class was available with a dance instructor. At some time in the future we may create a dance class in African-American Studies. It has been very difficult to find an instructor for this type of class.
- 2. Music 23, Piano Ensemble/Accompanist, 1 unit, 1 lecture hour, 1 lab hour. (*Unique*)**
Insufficient attendance (enrollment). Ensemble playing and accompanying can be incorporated in the Intermediate/Advanced Piano (Music 22).
- 3. Women's Studies 32, Women and Work, 3 units, 3 lecture hours. (*Unique*)**
This course has not been offered for at least the past seven years. A new course has been developed called Women in Management.
- 4. Women's Studies 42, Women and Chemicals, 2 units, 2 lecture hours. (*Unique*)**
The course has not been offered for at least the seven years.

Fresno City College

Office of Instruction

PROPOSED NEW COURSES

Effective Summer 2008

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

Spanish 12, Spain: A Cultural Overview, 2 units, 20 lecture hours, (4 weeks). Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.

Cultural overview of modern Spanish Speaking countries and their roots in pre-Hispanic civilization. Designed for students enrolled in the Summer Study Abroad Program. *(Unique)*

Fresno City College

Office of Instruction

PROPOSED REVISED PROGRAMS

Effective Fall 2008

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

1. Honors, Leon S. Peters Honors Program

Certificates of Completion

Courses added, New (*See Proposed New Courses summary for details*)

Humanities 10H, Honors Classical Humanities

Humanities 11H, Honors Modern Humanities

2. Humanities

Associate in Arts Degree

Courses added, New (*See Proposed New Courses summary for details*)

Humanities 10H, Honors Classical Humanities

Humanities 11H, Honors Modern Humanities

Fresno City College

Office of Instruction

PROPOSED NEW COURSES

Effective Fall 2008

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, DEGREE APPLICABLE, TRANSFERABLE

- 1. Geology 4, Geology of California, 3 units, 3 lecture hours. Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.**
Introduction to the geologic setting and evolution of California using the concepts of plate tectonics, stratigraphy, and processes that have shaped the landscape. Emphasis on processes that have and are still shaping the landscape, including volcanism, earthquakes, and erosion. Optional field trips. *(Unique)*
- 2. Geology 5, Introduction to Oceanography, 3 units, 3 lecture hours. Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.**
Introduction to the study of water on earth with an emphasis on physical oceanography. Topics include ocean and shoreline processes, plate tectonics, sea floor morphology, types and distribution of seafloor sediments, ocean sediment transport, ocean chemistry, ocean currents, marine resources, and environmental concerns. Option field trips. *(Unique)*
- 3. Humanities 10H, Honors Classical Humanities, 3 units, 3 lecture hours. Prerequisite: English 1A. Advisory: Meet the qualifications for consideration for acceptance into the Honors Program recommended. See Honors Program listing in the college catalog.**
An integrated study of the art, music, literature, philosophy, and drama of Western Civilization from the early periods through the Renaissance. Honors sections may cover additional subject matter such as extensive reading and research as well as additional writing. *(Unique)*
- 4. Humanities 11H, Honors Modern Humanities, 3 units, 3 lecture hours. Prerequisite: English 1A. Humanities 10 is not a prerequisite for this course. Advisory: Meet the qualifications for acceptance into the Honors Program recommended. See Honors Program listing in the college catalog.**
An integrated study of the art, music, literature, philosophy, and drama of Western Civilization from the seventeenth century to the present. Honors sections may cover additional subject matter such as more extensive reading and research as well as additional writing. *(Unique)*
- 5. Theatre Arts 45, Kennedy Center American College Theater Festival Topics, 2 units, 2 lecture hours, 2 lab hours, (Repeats=3). Advisory: Eligibility for English 125 and 126 or ESL 67 and 68 recommended.**
Preparation of theatre students for attendance at the American College Theatre Festival. Participation in master classes and participation/attendance at adjudication events. *(Unique)*

Fresno City College

Office of Instruction

SPECIAL STUDIES 177, 277 TOPICS

Effective Spring 2007

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, DEGREE APPLICABLE, NON-TRANSFERABLE (*Special Studies 177*)

Applied Technology

Effective Spring 2007

Basic Water Distribution, 3 units, 3 lecture hours. Prerequisite: None. Concepts of various scientific disciplines to the science of Water Distribution, fulfills the State of California, Department of Health Services (DOHS) specialized training requirement to be eligible to test for the Water Distribution Operator Grade D2 or Grade 1.

CREDIT, NONDEGREE APPLICABLE (*Special Studies 277*)

Applied Technology Division

Effective Spring 2007

1. **Introduction to Robotics, 4 units, 3 lecture hours, 2 lab hours. Prerequisite: None.** Equipment (tools, computers and machinery) and processes used in the development and construction of robotics used in manufacturing, medical and aerospace industries. Creating prototype drawings and constructing various prototype robots.
2. **Street Rod Technology, 4 units, 2 lecture hours, 7 lab hours. Prerequisite: None.** Building a car from a basic frame to a car that can be driven.

Fresno City College

Office of Instruction

2+2 ARTICULATION AGREEMENTS

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

1. RENEWAL AGREEMENTS

Effective Fall 2007

a. Applied Technology Division

- 1) Central and Kernan High Schools
Ag Welding and Metal Fabrication – Welding Technology 1, Exploring Metal and Fabrication
- 2) Duncan Poly Technical High School
Automotive Systems Technology – Automotive Technology 9, Automotive Essentials
- 3) Hoover High School
Web Design & Maintenance – Graphic Communications 15, Web Page Construction I

b. Social Sciences Division

- 1) Buchanan, Clovis, Clovis East and Clovis West High Schools
Criminal Investigations – Criminology 8, Criminal Investigation
- 2) Central High School
Criminal Investigations – Criminology 8, Criminal Investigation
- 3) Fresno High School
Survey of Education/Occupational Work Experience – Education 30, Survey of Education and Educational Aide 19, Work Experience (Cooperative), Occupational
- 4) Pioneer Technical Center
Criminal Investigations – Criminology 8, Criminal Investigation
- 5) Sunnyside High School
Human Development 4110 – Child Development 150, Basic Child Growth and Development

2. DISCONTINUANCES

Effective Fall 2007

a. Applied Technology Division

Sierra High School

Ag Welding and Metal Fabrication – Welding Technology 1, Exploring Metal and Fabrication

b. Social Sciences Division

Laton High School

Criminal Investigations – Criminology 8, Criminal Investigation

Fresno City College

Office of Instruction

PROPOSED DISTANCE EDUCATION
Effective Summer 2007, Fall 2007 and Spring 2008
Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

1. **Internet-based (100%)**

a. *Effective Summer 2007*

- 1) Music 16, Jazz History and Appreciation (*Common with RC's MUS 16*)
- 2) Music 111, The Music Business (*Common with RC's MUS 111*)

b. *Effective Fall 2007*

- 1) Business & Technology 23, Job Search and Workplace Skills (Voc) (*Unique*)
- 2) Mathematics 4B, Precalculus (*Common with RC's Math 4B*)

c. *Effective Spring 2008*

- 1) Economics 1A, Introduction to Macroeconomics (*Common with RC's ECON 1A*)
- 2) Geography 4A, World Geography (*Common with RC's GEOG 4A*)
- 3) Geography 4B, World Geography (*Common with RC's GEOG 4B*)
- 4) Linguistics 10, Introduction to Language (*Common with RC's LING 10*)
- 5) Music 12, Music Appreciation (*Common with RC's MUS 12*)

Fresno City College

Office of Instruction

FIVE-YEAR CURRICULUM REVIEW

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

(Course listed under discipline had revisions to texts and SLO's only or no revision.)

1. **African-American Studies**
2. **Automotive Technology GM**
3. **Construction**
4. **Economics**
5. **Foreign Language**
 - a. Spanish 10, Many Mexicos: A Cultural Overview
 - b. Spanish 11, Costa Rica: A Cultural Overview
6. **Geography (SOC)**
Geography 4A, World Geography
7. **Linguistics**
8. **Music**
 - a. Music 10A, Beginning Jazz Improvisation
 - b. Music 10B, Intermediate/Advanced Jazz Improvisation
 - c. Music 12, Music Appreciation
 - d. Music 16, Jazz History and Appreciation
 - e. Music 24, Elementary Voice: Level I
 - f. Music 25, Elementary Voice: Level II
 - g. Music 26, Intermediate/Advanced Voice
 - h. Music 27, Beginning Guitar: Level I
 - i. Music 28, Beginning Guitar: Level II
 - j. Music 30, College Choir
 - k. Music 48, Latin Jazz Ensemble
 - l. Music 60, Symphonic Choir
 - m. Music 66, Opera Performance Practices
 - n. Music 67, Musical Theater Performance Practices
 - o. Music 69, Wind Band
 - p. Music 71, Lab Jazz Ensemble
 - q. Music 72, Jazz Composer's Orchestra
 - r. Music 73A, Intermediate/Advanced Chamber Ensemble (Brass)
 - s. Music 73D, Intermediate/Advanced Chamber Ensemble (Percussion)
 - t. Music 74A, Intermediate/Advanced Brass Performance Practices
 - u. Music 74C, Intermediate/Advanced String Performance Practices
 - v. Music 74D, Intermediate/Advanced Percussion Performance Practices
 - w. Music 75, Community Orchestra
 - x. Music 76, College Philharmonic Orchestra
 - y. Music 78, Lab Jazz Combo

- z. Music 111, The Music Business
- aa. Music 112, Introduction to Finale
- bb. Music 251, Piano Teaching II

9. **Women's Studies**

- a. Women's Studies/Sociology 5, Sociology of Rape
- b. Women's Studies/Sociology 7, Domestic Violence: Abuse within the Family
- c. Women's Studies/Chicano Latino Studies 24, La Chicana and Latina
- d. Women's Studies/Human Services 25, Assertiveness Training
- e. Women's Studies/Asian-American Studies 30, Asian-American Women
- f. Women's Studies 36, Women in Literature
- g. Women's Studies/Food and Nutrition 43, Women's Nutrition
- h. Women's Studies/Business Administration 44, Women in Management
- i. Women's Studies 47, Introduction to Lesbian and Gay Studies

Fresno City College

Office of Instruction

PROGRAM REVIEW Spring 2007

To ECPC May 8, 2007

INSTRUCTIONAL PROGRAMS

1. **Biology**
2. **Health Information Technology**
3. **History**
4. **Home Economics**
5. **Medical Assisting**
6. **Philosophy**
7. **Surgical Technology**

NON-INSTRUCTIONAL PROGRAMS

1. **Administrative Services**
2. **Admissions and Records**
3. **Assessment Center**
4. **Bookstore**
5. **Building Services**
6. **Career Center**
7. **College Business Office**
8. **College Relations**
9. **Counseling**
10. **Dean of Students**
11. **Employment Resource Center**
12. **Financial Aid**
13. **International Students**
14. **Production, Media, and Communications**
15. **Training Institute**
16. **Transfer Center**
17. **Trio**
18. **Veterans**

**PROPOSED NEW COURSE PROPOSALS
EFFECTIVE SPRING 2007**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, NON-DEGREE APPLICABLE

- 1. Business Administration 260U Customer Service Academy – Customer Service, .5 unit, 9 lecture hours, credit/no credit option, 0 repeats.**
Customer Service Academy Module 1: This course is designed to provide the student with certain key skills and attitudes in order to effectively meet the needs of customers. The student will be introduced to the concept of internal and external customers, customer satisfaction and customer retention. Topics will also include communicating with customers, developing a positive attitude, handling complaints and sales skills. *(unique) (Voc)*
- 2. Business Administration 260V Customer Service Academy – Communicating with People, .5 unit, 9 lecture hours, credit/no credit option, 0 repeats.**
Customer Service Academy Module 2: This course is designed to introduce the student to key elements in communication within business organizations. Topics will include verbal and nonverbal communication, listening skills and specific supervisory communication skills. *(unique) (Voc)*
- 3. Business Administration 260W Customer Service Academy – Team Building, .5 unit, 9 lecture hours, credit/no credit option, 0 repeats.**
Customer Service Academy Module 3 This course is designed to provide the student with an understanding of how teams work together, common problems teams encounter and how to solve them. Students will learn to recognize various team player styles. Students will be introduced to team building in the workplace. *(unique) (Voc)*
- 4. Business Administration 260X Customer Service Academy – Attitudes in the Workplace, .5 unit, 9 lecture hours, credit/no credit option, 0 repeats.**
Customer Service Academy Module 4: This course is designed to provide the student with certain key skills in the area of attitude so that they may effectively maintain a positive attitude at the workplace and at home. The student will be introduced to the concepts of how attitudes are communicated, the three types of attitudes and how to adjust one's attitude. Topics will also include the primary causes of a bad attitude, turnaround strategies to battle these bad attitudes and specific techniques to raise the attitude of others. *(unique) (Voc)*
- 5. Business Administration 260Y Customer Service Academy – Values & Ethics, .5 unit, 9 lecture hours, credit/no credit option, 0 repeats.**
Customer Service Academy Module 5: This course is designed to acquaint the student with the importance of values and ethics in the workplace. The importance of values and ethics involved in the supervisor's carrying out his/her duties will be emphasized. *(unique) (Voc)*
- 6. Business Administration 260Z Customer Service Academy – Time Management, .5 unit, 9 lecture hours, credit/no credit option, 0 repeats.**
Customer Service Academy Module 6: This course is designed to introduce the student to time management principles and specific tools that assist in making maximum use of time. Basic concepts of managing space will also be covered. *(unique) (Voc)*
- 7. Business Administration 260AA Customer Service Academy – Stress Management, .5 unit, 9 lecture hours, credit/no credit option, 0 repeats.**
Customer Service Academy Module 7: This course is designed to acquaint the student with various skills the supervisor needs to help employees. Included is the recognition of stress and how to manage it, job burnout and what to do about it, and counseling employees in various situations. *(unique) (Voc)*

**PROPOSED NEW COURSE PROPOSALS (continued)
EFFECTIVE SPRING 2007**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

8. **Business Administration 260AB Customer Service Academy – Conflict Management, .5 unit, 9 lecture hours, credit/no credit option, 0 repeats.**
Customer Service Academy Module 8: This course is designed to provide the student with an analysis of attitudes and behavior which create conflict between individuals and groups within an organization. *(unique)* (Voc)
9. **Business Administration 260AC Customer Service Academy – Problem Solving, .5 unit, 9 lecture hours, credit/no credit option, 0 repeats.**
Customer Service Academy Module 9: This course is designed to introduce the student to decision making and problem solving as a supervisor. *(unique)* (Voc)
10. **Business Administration 260AD Customer Service Academy – Managing Organizational Change, .5 unit, 9 lecture hours, credit/no credit option, 0 repeats.**
Customer Service Academy Module 10: This course is designed to provide the student with an understanding of change and the influence it has on an organization and the individuals in that organization. Topics will include understanding organizational change, theoretical models of change, stages of change, and how to manage organizational change. *(unique)* (Voc)
11. **Special Studies 277 AmeriCorps Orientation, 2 units, 2 lecture hours, credit/no credit option, 0 repeats.**
Basic Skills Advisories: Eligibility for English 125 and 126.
This is an introduction to AmeriCorps, with an emphasis on taking an active responsible citizenship role in the local community. This course will provide an introduction to education, and how to implement a service learning pedagogical approach to address the illiteracy dilemma that exists in California and this country. The course will include the professional role of the teacher, the educational code of ethical conduct, and theories on early reading literacy strategies. The student will be expected to learn effective tutoring and assessment techniques and to create a learning environment in order for young children to become active readers. *(unique)*

**PROPOSED PROGRAM MODIFICATIONS
EFFECTIVE SPRING 2007**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

1. **General Business (Voc)**
Associate in Science Degree
Removed deleted courses from program.

2. **Social Science**
Associate in Arts Degree
Removed deleted courses from program.

**PROPOSED NEW COURSES
EFFECTIVE SUMMER 2007**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, NON-DEGREE APPLICABLE

Special Studies 277 Airframe Maintenance Technology, 9 units, short-term course 120 lecture hours, 120 lab hours, grading scale only, 0 repeats. Basic Skills Advisories: Eligibility for English 125, 126, and Math 101. Skills and knowledge appropriate to FAA Regulations Part 147 to include: Aircraft Instrument Systems, Communications and Navigation Systems, Advanced Aircraft Electrical Systems, Advanced Composite Structures, Advanced Sheet Metal Structures, (*unique*) (Voc)

**PROPOSED COURSE MODIFICATIONS
EFFECTIVE FALL 2007**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, DEGREE APPLICABLE

- 1. Computer Science 40 Programming Concepts and Methodology I, 4 units, 3 lecture hours, 2 lab hours, credit/no credit option, 0 repeats. Basic Skills Advisories: Eligibility for English 125 and 126. Subject Prerequisites: Math 4A.**
Change prerequisites to *Math 4A or 4C. (common with FCC's CSCI 40)*
- 2. Engineering 40 Programming for Scientists and Engineers, units, 3 lecture hours, 2 lab hours, credit/no credit option, 0 repeats. Basic Skills Advisories: Eligibility for English 125 and 126. Subject Prerequisites: Math 4A.**
Change prerequisites to *Math 4A or 4C. (in-lieu FCC's CSCI 40)*
- 3. Math 5A Math Analysis I, 4 units, 3 lecture hours, 2 lab hours, credit/no credit option, 0 repeats. Subject Prerequisites: Math 4A or equivalent. Basic Skills Advisories: Eligibility for English 125 and 126. Subject Advisories: Math 4B or equivalent.**
Changed subject advisories/prerequisites to *Math 4B or equivalent or Math 4C. Basic Skills Advisories: Eligibility for English 125 and 126. (common with FCC's MATH 5A)*
- 4. Math 5B Math Analysis II, 4 units, 4 lecture hours, credit/no credit option, 0 repeats. Subject Prerequisites: Math 5A. Basic Skills Advisories: Eligibility for English 125 and 126.**
Modifying course objectives and content outline. *(common with FCC's MATH 5B)*
- 5. Math 10B Structure and Concepts in Mathematics II, 3 units, 3 lecture hours, credit/no credit option, 0 repeats. Subject Prerequisites: Math 10A and 102 (or one year High School Geometry), Basic Skills Advisories: Eligibility for English 125 and 126.**
Added to Degree Requirement list for Math Competency. *(common with FCC's MATH 10B)*
- 6. Natural Resources 91 Orienteering, 1 unit, short-term course 9 lecture hours, 27 lab hours. Basic Skills Advisories: Eligibility for English 125, 126, and Math 101.**
Changing hours to *13 lecture hours, 11 lab hours. (unique)*
- 7. Physical Education 30A Theory of Baseball, 1 unit, 1 lecture hour, 1 lab hour, credit/no-credit, 3 repeats. Basic Skills Advisories: Eligibility for English 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. (common with FCC's PE 30A)
- 8. Physical Education 30B Competitive Baseball, 2 units, 10 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 30B)
- 9. Physical Education 30C Off-Season Conditioning for Baseball. 1 unit, 3 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 30C)

PROPOSED COURSE MODIFICATIONS (continued)
EFFECTIVE FALL 2007

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

10. **Physical Education 31A Theory of Basketball, 1 unit, 1 lecture hour, 1 lab hour, credit/no-credit, 3 repeats. Basic Skills Advisories: Eligibility for English 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. (common with FCC's PE 31A)
11. **Physical Education 31B Competitive Basketball, 2 units, 10 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 31B)
12. **Physical Education 31C Off-Season Conditioning for Basketball. 1 unit, 3 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 31C)
13. **Physical Education 33A Theory of Football, 1 unit, 1 lecture hour, 1 lab hour, credit/no-credit, 3 repeats. Basic Skills Advisories: Eligibility for English 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. (common with FCC's PE 33A)
14. **Physical Education 33B Competitive Football, 2 units, 10 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 33B)
15. **Physical Education 33C Off-Season Conditioning for Football. 1 unit, 3 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 33C)
16. **Physical Education 34A Theory of Golf, 1 unit, 1 lecture hour, 1 lab hour, credit/no-credit, 3 repeats. Basic Skills Advisories: Eligibility for English 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. (common with FCC's PE 34A)
17. **Physical Education 34B Competitive Golf, 2 units, 10 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 34B)

PROPOSED COURSE MODIFICATIONS (continued)
EFFECTIVE FALL 2007

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

18. **Physical Education 34C Off-Season Conditioning for Golf. 1 unit, 3 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 34C)
19. **Physical Education 37A Theory of Softball, 1 unit, 1 lecture hour, 1 lab hour, credit/no-credit, 3 repeats. Basic Skills Advisories: Eligibility for English 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. (common with FCC's PE 37A)
20. **Physical Education 37B Competitive Softball, 2 units, 10 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 37B)
21. **Physical Education 37C Off-Season Conditioning for Softball. 1 unit, 3 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 37C)
22. **Physical Education 38A Theory of Tennis, 1 unit, 1 lecture hour, 1 lab hour, credit/no-credit, 3 repeats. Basic Skills Advisories: Eligibility for English 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. (common with FCC's PE 38A)
23. **Physical Education 38B Competitive Tennis, 2 units, 10 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 38B)
24. **Physical Education 38C Off-Season Conditioning for Tennis. 1 unit, 3 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 38C)
25. **Physical Education 39A Theory of Track and Field, 1 unit, 1 lecture hour, 1 lab hour, credit/no-credit, 3 repeats. Basic Skills Advisories: Eligibility for English 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. (common with FCC's PE 39A)

**PROPOSED COURSE MODIFICATIONS (continued)
EFFECTIVE FALL 2007**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

26. **Physical Education 39B Competitive Track and Field, 2 units, 10 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 39B)
27. **Physical Education 39C Off-Season Conditioning for Track and Field. 1 unit, 3 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 39C)
28. **Physical Education 40A Theory of Volleyball, 1 unit, 1 lecture hour, 1 lab hour, credit/no-credit, 3 repeats. Basic Skills Advisories: Eligibility for English 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. (common with FCC's PE 40A)
29. **Physical Education 40B Competitive Volleyball, 2 units, 10 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 40B)
30. **Physical Education 40C Off-Season Conditioning for Volleyball. 1 unit, 3 lab hours, credit/no credit, 3 repeats. Basic Skills Advisories: Eligibility for ENGL 126. Limitation on enrollment: students in this course must perform and compete at the intercollegiate level.**
Modifying catalog description, outcomes, objectives, content outline, multicultural concepts, and methods of grading. Added to Graduation Requirement list for Physical Education. (common with FCC's PE 40C)
31. **Physics 4A Physics for Scientists and Engineers 4 units, 4 lecture hours, 3 lab hours, credit/no credit option, 0 repeats. Subject Corequisites: Math 5B. Subject Advisories: Eligibility for English 1A.**
Updated course content outline. *(common with FCC's PHYS 4A)*
32. **Physics 4B Physics for Scientists and Engineers 4 units, 4 lecture hours, 2 lab hours, credit/no credit option, 0 repeats. Subject Prerequisites: Physics 4A. Subject Corequisites: Math 6. Subject Advisories: Eligibility for English 1A.**
Updated course content outline. *(common with FCC's PHYS 4B)*
33. **Physics 4C Physics for Scientists and Engineers 4 units, 4 lecture hours, 2 lab hours, credit/no credit option, 0 repeats. Subject Prerequisites: Physics 4B. Subject Advisories: Math 7, eligibility for English 1A.**
Updated course content outline. *(common with FCC's PHYS 4C)*

PROPOSED COURSE MODIFICATIONS (continued)
EFFECTIVE FALL 2007
Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, NON-DEGREE APPLICABLE

English 262 Reading improvement, 4 units, 3 lecture hours, 2 lab hours, credit/no credit, 1 repeat. Subject Advisories: English 260 or 260B or placement by college placement process.
Deleted subject advisories and added *Basic Skills Prerequisites: English 260 or placement by college assessment process. (common with FCC's ENGL 262)*

**PROPOSED NEW COURSES
EFFECTIVE FALL 2007**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

- 1. Agriculture 12 International Agriculture Trade, 2 units, short-term course, 27 lecture hours, 27 lab hours, credit/no credit option, 0 repeats. Basic Skills Advisories: Eligibility for English 125, 126, and Math 101.**
Analysis of international agriculture business trade policies, processes and activities. Exploration of trade barriers, trade groups, distribution channels, logistics, and opportunities. Overview of government regulations, the changing consumer, and the future of international agriculture. Focus in practical export fundamentals and includes hands-on applications. *(unique)(Voc)*
- 2. Biology 11A Biology for Science Majors I, 5 units, 3 lecture hours, 6 lab hours, grading scale only, 0 repeats. Subject Prerequisites: Math 103. Subject Corequisites: Chemistry 1A. Subject Advisories: Eligibility for English 1A, Biology 3 or High School Biology.**
Students will study the chemistry of life, the cell, cellular structure, metabolism, photosynthesis, aerobic and anaerobic respiration, mitosis, meiosis, genetics, molecular biology, and evolution. Genetics will include Mendelian Genetics, Human Genetics, and Biotechnology. This course is intended for Science Majors and for pre-medical, pre-veterinarian, pre-dental, pre-optometry, and pre-pharmacy majors. *(unique)*
- 3. Biology 11B Biology for Science Majors II, 5 units, 3 lecture hours, 6 lab hours, grading scale only, 0 repeats. Subject Prerequisites: Biology 11A.**
This course is the second-semester course of a two-semester sequence of general biology. Students will study the origins of life, the evolutionary history of biological diversity, plant form and function, animal form and function, and ecology. This course is intended for Science Majors and for pre-med, pre-vet, pre-dental, pre-optometry, and pre-pharmacy majors. *(unique)*
- 4. Child Development 47 Emergent Literacy, 3 units, 3 lecture hours, credit/no credit option, 0 repeats. Basic Skills Advisories: Eligibility for English 125 and 126.**
This course is designed for current students, future early childhood educators, those who are considering teaching as a profession, and prospective literacy tutors. Students will develop competency in emergent literacy strategies that are essential for delivering culturally relevant reading instruction to emergent young readers, children from birth through age 8. Students will study and gain knowledge of research-based principles and practices for providing young children with a strong foundation in emergent literacy in early reading, writing and oral language within a developmentally-appropriate approach. The theory and research is translated into practical strategies, assessment materials and preparation of a rich literacy environment. *(common with FCC's CHDEV 47)*
- 5. Film 2A History of Cinema: 1895-1960, 3 units, 3 lecture hours, grading scale only, 0 repeats. Basic Skills Advisories: Eligibility for English 125 or 126. Subject Advisories: Completion of Film 1 or History 2 with a "C" or better.**
Survey of significant moments in the advancement, delivery, reception, and influence of cinema from the 1890's to 1960. Instruction will include the international origins of film technology and its increasing usefulness for narrative, historical documentary, and political argument or indoctrination, and aesthetics. Analysis will include the discovery of how technology, society, public taste, history and social concerns shaped the medium. *(common with FCC's FILM 2A)*
- 6. Guidance Studies 3A Understanding Transfer: California State University, 1 units, short-term course 12 lecture hours, 12 lab hours, credit/no credit option, 0 repeats. Basic Skills Advisories: Eligibility for English 125, 126, and Math 101.**
This course provides an introduction to the process of transferring to the California State University. Topics will include transfer admission requirements, major and college selection, the application process, and support resources. *(unique)*

**PROPOSED NEW COURSES (continued)
EFFECTIVE FALL 2007**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

7. **Guidance Studies 3B Understanding Transfer: University of California, 1 units, short-term course 12 lecture hours, 12 lab hours, credit/no credit option, 0 repeats. Basic Skills Advisories: Eligibility for English 125, 126, and Math 101.**
This course provides an introduction to the process of transferring to the University of California. Topics will include admission requirements, major and college selection, the application process, and support resources. *(unique)*
8. **Guidance Studies 44 Americorps Orientation, 2 units, 2 lecture hours, credit/no credit only, 0 repeats. Basic Skills Advisories: Eligibility for English 125 and 126. Subject Advisories: Child Development 39.**
This is an introduction to AmeriCorps, with an emphasis on taking an active responsible citizenship role in the local community. This course will provide an introduction to education, and how to implement a service learning pedagogical approach to address the illiteracy dilemma that exists in California and this country. The course will include the professional role of the teacher, the educational code of ethical conduct, and theories on early reading literacy strategies. The student will be expected to learn effective tutoring and assessment techniques and to create a learning environment in order for young children to become active readers. *(unique)*
9. **Music 5 MIDI Music Production, 2 units, 2 lecture hours, 1 lab hour, grading scale only, 3 repeats. Basic Skills Advisories: Eligibility for English 125, 126 and Math 101. Subject Advisories: Music 3 and 20.**
Use of synthesizers, computers, and MIDI sequencing software to compose, edit, and record music. *(common with FCC's MUS 5)*
10. **Music 8 Audio Engineering, 3 units, 2 lecture hours, 3 lab hours, grading scale only, 0 repeats. Basic Skills Advisories: Eligibility for English 125, 126, and Math 101.**
Fundamental function and use of all equipment in the modern Recording Studio. Emphasis on application, troubleshooting, and signal path. *(common with FCC's MUS 8)*
11. **Music 111 The Music Business, 3 units, 3 lecture hours, grading scale only, 0 repeats. Basic Skills Advisories: Eligibility for English 125, 126, and Math 101.**
Survey of Topics of importance to the professional musician: copyright, publishing, contracts, promotion, and career development. *(common with FCC's MUS 111)*
12. **Office Technology 122 Keyboarding Improvement, 1-3 units, 48-54 lab hours, credit/no credit only, 3 repeats, 3 units maximum. Subject Prerequisites: Information Systems 10 or Office Technology 9 or equivalent. Basic Skills Advisories: Eligibility for English 126.**
Techniques and practice for improving keyboard speed and accuracy in order to meet certificate requirement. *(in-lieu FCC's BT 122)*

CREDIT, NON-DEGREE APPLICABLE

1. **Environmental Horticulture 260AU Mediterranean Garden Design, 1.5 units, short-term course, 27 lecture hours.**
An introductory short course in Mediterranean Garden Design. Information to include characteristics, features, circa, locations, and designers. Emphasis is placed upon residential applications and garden vignettes. *(unique) (Voc)*

PROPOSED NEW COURSES (continued)

EFFECTIVE FALL 2007

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

2. **Environmental Horticulture 260AV Spanish Garden Design, 1.5 units, short-term course, 27 lecture hours.**
An introductory short course in Spanish Garden Design. Information to include characteristics, features, circa, locations, and designers. Emphasis is placed upon residential applications and garden vignettes. *(unique) (Voc)*

3. **Office Technology 260C Upgrading your Skills to Word 2007, 1 units, short-term course 18 lecture hours.**
Students will meet with instructor two (2) hours per week for a total of (9) weeks to receive lecture material regarding upgrading their Word skills to Word 2007. Students then will work on projects as assigned outside of the two hours on their own. *(unique)*

**PROPOSED PROGRAM MODIFICATION
EFFECTIVE FALL 2007**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

1. **Agriculture Business (Voc)**
Associate in Science Degree
Added new course to program
2. **Biological Science**
Associate in Science Degree
Added new courses to program
3. **Child Care for School-age Children/Teacher (Voc)**
Certificate of Achievement
Added new course to program
4. **Child Development (Voc)**
Associate in Science degree
Added new course to program
5. **Child Development Paraprofessional (Voc)**
Associate in Science Degree
Added new course to program
6. **Child Development Paraprofessional 48 Unit Option (Voc)**
Certificate of Achievement
Added new course to program
7. **Physical Education**
Associate in Arts Degree
Updated program outcomes statement.
8. **Social Science**
Associate in Arts Degree
Updated course titles

**PROPOSED NEW PROGRAMS
EFFECTIVE FALL 2007**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

**Commercial Music
Associate in Science Degree**

This program satisfies the Music course requirements for the Associate in Science degree and provides the skills for employment in the music business.

Students will be prepared to intern at a recording studio, a post audio production facility, a record label, or a publishing company. Students will be qualified as beginning audio technicians and will be able to set up and run live performance audio systems and small digital and analog multi-track recording systems in venues such as theaters and churches. In addition, students will be prepared for further in depth study of Commercial Music at a four-year college or trade school.

MUS 1A	Music Theory	3
MUS 3	Music Fundamentals	3
MUS 5	MIDI Music Production	3
MUS 7A	Ear Training: Level I	1
MUS 7B	Ear Training: Level II	1
MUS 8	Audio Engineering	3
Select 1 course from:		3
MUS 12	Music Appreciation	
MUS 16	Jazz History and Appreciation	
MUS 20	Beginning Piano: Level I	2
MUS 21	Beginning Piano: Level II	2
Select 1 course from:		1-2
MUS 22	Intermediate/Advanced Piano	1-2
MUS 27	Beginning Guitar: Level I	2
Select from:		2
MUS 40*	Concert Band	1
MUS 41*	Jazz Ensemble	1
MUS 45*	College Orchestra	1
MUS 111	The Music Business	3

**Total Units 27-28

*Large Performance Ensemble (two semesters required) - 1 unit each

**Total Units as expressed indicate only the Music requirements for the Associate in Science Degree. General Education courses are required to complete the degree program.

Advisor: Snyder

**PROPOSED NEW PROGRAMS (continued)
EFFECTIVE FALL 2007**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

Commercial Music

Certificate of Achievement

This program satisfies the music course requirements Certificate of Achievement in Commercial Music and provides the skills for employment in the music business.

Students will be prepared to intern at a recording studio, a post audio production facility, a record label, or a publishing company. Students will be qualified as beginning audio technicians and will be able to set up and run live performance audio systems and small digital and analog multi-track recording systems in venues such as theaters and churches. In addition, students will be prepared for further in depth study of Commercial Music at a four-year college or trade school.

MUS 1A	Music Theory	3
MUS 3	Music Fundamentals	3
MUS 5	MIDI Music Production	3
MUS 7A	Ear Training: Level I	1
MUS 7B	Ear Training: Level II	1
MUS 8	Audio Engineering	3
Select 1 course from:	3
MUS 12	Music Appreciation	
MUS 16	Jazz History and Appreciation	
MUS 20	Beginning Piano: Level I	2
MUS 21	Beginning Piano: Level II	2
Select 1 course from:	1-2
MUS 22	Intermediate/Advanced Piano	1-2
MUS 27	Beginning Guitar: Level I	2
Select from:	2
MUS 40*	Concert Band	1
MUS 41*	Jazz Ensemble	1
MUS 45*	College Orchestra	1
MUS 111	The Music Business	3
	Total Units	27-28

*Large Performance Ensemble (two semesters required) - 1 unit each

Advisor: Snyder

**PROPOSED COURSE MODIFICATIONS
EFFECTIVE SPRING 2008**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, DEGREE APPLICABLE

1. **Guidance Studies 1 Tutor Training**
Changed to *Counseling 1. (unique)*
2. **Guidance Studies 2 Tutoring Practicum**
Changed to *Counseling 2. (unique)*
3. **Guidance Studies 3A Understanding Transfer: California State University**
Changed to *Counseling 3A. (unique)*
4. **Guidance Studies 3B Understanding Transfer: University of California**
Changed to *Counseling 3B. (unique)*
5. **Guidance Studies 34 Career Awareness**
Changed to *Counseling 34. (unique)*
6. **Guidance Studies 40 Planning for Academic and Personal Success**
Changed to *Counseling 40. (unique)*
7. **Guidance Studies 44 Americorps Orientation**
Changed to *Counseling 44. (unique)*
8. **Guidance Studies 47 Learning Strategies**
Changed to *Counseling 47. (in-lieu FCC's COUN 47AB)*
9. **Guidance Studies 53 College and Life Management**
Changed to *Counseling 53. (common with FCC's COUN 53)*
10. **Guidance Studies 105 Academic Language and Skills Preparation**
Changed to *Counseling 105. (unique)*
11. **Guidance Studies 120 College Introduction**
Changed to *Counseling 120. (in-lieu FCC's COUN 150)*
12. **Guidance Studies 171 Personal Development**
Changed to *Counseling 171. (unique)*
13. **Guidance Studies 172 Employability Skills**
Changed to *Counseling 172. (unique)*
14. **Guidance Studies 173 Job Search Skills**
Changed to *Counseling 173. (unique)*
15. **Physical Education 20 Care & Prevention of Athletic Injuries**
Changed title to *Athletic Training. (common with FCC's PE 20)*

PROPOSED COURSE MODIFICATIONS (continued)
EFFECTIVE SPRING 2008

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, NON-DEGREE APPLICABLE

1. **Guidance Studies 263 Leadership Development**
Changed to *Counseling 263. (unique)*
2. **Guidance Studies 264 First Year College Orientation**
Changed to *Counseling 264. (unique)*
3. **Guidance Studies 266 Assertiveness Training**
Changed to *Counseling 266. (unique)*
4. **Guidance Studies 281 Life Strategies for Success**
Changed to *Counseling 281. (unique)*
5. **Guidance Studies 282 Practical Money Skills for Life**
Changed to *Counseling 282. (unique)*
6. **Guidance Studies 283 Parenting Strategies and Family Relationships**
Changed to *Counseling 283. (unique)*

**PROPOSED NEW COURSES
EFFECTIVE SPRING 2008**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, DEGREE APPLICABLE

Journalism 19V Journalism Cooperative Work Experience, 1-4 units, 75 hrs/unit paid, 60 hrs/unit volunteer, grading scale only, 3 repeats, maximum 16 units. Subject Corequisites: concurrent enrollment in minimum of 7 units.

Supervised employment and/or internship directly related to the student's major and/or career goals in the field of Journalism/Mass Communications. This could include journalism, advertising, public relations, and design. May be repeated up to three times for not more than 16 units total of which only 6 can be from COTR 19G. (*unique*)

**PROPOSED NEW PROGRAMS
EFFECTIVE SPRING 2008**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

Journalism

Certificate of Completion

Students who complete this program will have fundamental print journalism writing and editing skills as well as the basic computer skills of newspaper layout and design. Students completing these courses will be able to identify and understand the different mass mediums, interview subjects, meet publication deadlines, contribute to the production of a newspaper, know the design elements of a newspaper, understand journalism ethics and show experience working in the field of journalism. Completion of the program prepares students for: entry-level positions in print journalism, broadcast journalism, photojournalism, public relations, advertising and newspaper layout and design; and for transfer into four-year colleges and universities.

JOURN 1	Introduction to Mass Communication	3
JOURN 3	Newswriting	3
JOURN 7	Writing By Design: Publication and Production	3
JOURN 8	Newspaper Staff	3
JOURN 19V	Journalism Cooperative Work Experience	1-4
	Total Units	13-16

Recommended Courses

ENGL 1A, PHOTO 1, MKTG 12

Advisors: Elliott (Clovis), Fourchy, Lapp, Main

**PROPOSED COURSE MODIFICATION
EFFECTIVE FALL 2008**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

CREDIT, DEGREE APPLICABLE

Math 5A Math Analysis I, 4 units, 3 lecture hours, 2 lab hours, credit/no credit option, 0 repeats. Subject Prerequisites: Math 4B or equivalent or Math 4C. Basic Skills Advisories: Eligibility for English 125 and 126. Updated units to 5 and hours to 5 lecture hours. (*common with FCC's MATH 5A*)

**PROPOSED NEW PROGRAM
EFFECTIVE FALL 2008**

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

Engineering

Associate in Science Degree

Students will be prepared for engineering internship opportunities or entry-level industrial jobs, with skills in such areas as computer drafting, solid modeling, engineering design, and problem solving. In addition, students will prepare for transfer into four-year engineering programs, learning the fundamentals of physics, chemistry and engineering.

PHYS 4A	Physics for Scientists and Engineers.....	4
PHYS 4B	Physics for Scientists and Engineers.....	4
PHYS 4C	Physics for Scientists and Engineers.....	4

Select One:

CHEM 1A	General Chemistry	5
CHEM 3A	Introductory General Chemistry	4

Select One:

ENGR 1	The Engineering Profession	1
ENGR 10	Introduction to Engineering	2

Select One:

ENGR 2	Graphics	4
ENGR 40	Programming for Scientists and Engineers	4

Select One:

ENGR 4	Engineering Materials	3
ENGR 6	Circuits with Lab.....	4
ENGR 8	Statics.....	3

Total Units 24-27

Advisors: Glaves (Clovis), Heathcote

DISTANCE EDUCATION

Approved and Recommended by the Curriculum Committee

To ECPC May 8, 2007

Effective Summer 2007

100% online **Foods and Nutrition 35 Nutrition and Health, 3 units**

Effective Fall 2007

100% online **Computer Science 5 Java Programming, 3 units**

Optional on-campus weekly meeting available to students.

100% online **Economics 1A Macroeconomics, 3 units (Voc)**

Instructor will provide opportunity for students to schedule one-on-one meetings.

100% online **English 46B English Literature from 1800 to the present, 3 units**

2-3 optional face-to-face meetings may be offered.

100% online **Office Technology 260C Upgrade your Skills to Word 2007, 1 unit (Voc)**

Effective Spring 2008

50% online **Engineering 6 Circuits with Lab, 4 units**

Lab will be conducted on campus.

Effective Fall 2008

86% online **Engineering 8 Statics, 3 units**

5 on-campus meetings required.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Approve Additional Naming
Opportunities for OAB – A Legacy Renewed

ITEM NO. 07-48G

EXHIBIT: Additional OAB Naming Opportunities

Background:

In December 2006 the Eaton Cummings Group conducted a feasibility study of the capital campaign for the Old Administration Building (OAB) at Fresno City College. As part of the study, a list of naming opportunities was created by the consultants to provide options for donors to be recognized in the OAB. Since that time, additional naming opportunities have been identified and are being submitted for the Board's approval.

Recommendation:

It is recommended that the Board of Trustees approve the additional OAB naming opportunities, per the attached list.

**Additional Naming Opportunities
State Center Community College District
Fresno City College Old Administration Building**

<u>Location</u>	<u>Gift Amount</u>	<u>Status</u>
Historical Classroom	\$100,000	Available
Community Entrance – Right	\$100,000	Available
Community Entrance – Left	\$100,000	Available
2 nd Floor Outlook – Right	\$20,000	Available
2 nd Floor Outlook – Left	\$20,000	Available
Benches at Fountain (8)	\$10,000	Available
Elevators (2)	\$5,000	Available

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Review of District Warrants and Checks

ITEM NO. 07-49G

EXHIBIT: None

Recommendation:

It is recommended that the Board of Trustees review and sign the warrants register for the period April 24, 2007, to May 24, 2007, in the amount of \$14,306,054.17.

It is also recommended that the Board of Trustees review and sign the check registers for the Fresno City College and Reedley College Co-Curricular Accounts and the Fresno City College and Reedley College Bookstore Accounts for the period April 12, 2007, to May 23, 2007, in the amount of \$327,310.90.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Financial Analyses of Enterprise
and Special Revenue Operations

ITEM NO. 07-50G

EXHIBIT: Financial Analyses

Background:

The financial reports for the Enterprise and Special Revenue operations for the quarter ended March 31, 2007, are enclosed. The reports include a combined balance sheet and combined statement of revenues and expenditures for the Enterprise operations, which consist of the Bookstores at Fresno City College and Reedley College, and the Special Revenue operations, which consist of the Reedley College Cafeteria and Residence Hall. All operations reflect a positive financial picture with revenues exceeding expenditures.

The enclosed statements are provided for Board information. No action is required.

**STATE CENTER COMMUNITY COLLEGE DISTRICT
ENTERPRISE & SPECIAL REVENUE OPERATIONS
BALANCE SHEET
As of MARCH 31, 2007**

	ENTERPRISE		SPECIAL REVENUE		
	FCC BOOKSTORE*	RC BOOKSTORE*	RC CAFETERIA*	RC DORMITORY*	TOTAL
ASSETS					
Cash in County Treasury					
Cash in Bank	\$ 2,810,788	\$ 437,793	\$ 81,706	\$ 203,792	\$ 285,498
Revolving Cash Fund	10,200	21,000	18,945	2,046	20,991
Accounts Receivable	415,194	234,386	10,500		10,500
Due from Other Funds			39,212	44,545	83,757
Prepaid Expenses	1,976	576		35,697	35,697
Inventory	1,184,024	947,696			
Total Current Assets	\$ 4,422,182	\$ 1,641,451	\$ 65,077	\$ 286,080	\$ 65,077
Fixed Assets (Net)	722,502	89,469	215,440		215,440
TOTAL ASSETS	\$ 5,144,684	\$ 1,730,920	\$ 215,440	\$ 286,080	\$ 501,520
LIABILITIES & FUND BALANCE					
Accounts Payable	\$ 53,445	\$ 48,007			
Due to Other Funds	15,100	3,670	124,285	4,460	128,745
Warrants Payable			6,689	23,383	30,072
Total Current Liabilities	\$ 68,545	\$ 51,677	\$ 130,974	\$ 27,843	\$ 158,817
Unreserved Fund Balance	3,881,915	710,547	8,889	258,237	267,126
Reserved Fund Balance	1,194,224	968,696	75,577	0	75,577
Total Fund Balance	\$ 5,076,139	\$ 1,679,243	\$ 84,466	\$ 258,237	\$ 342,703
TOTAL LIABILITIES & FUND BALANCE	\$ 5,144,684	\$ 1,730,920	\$ 215,440	\$ 286,080	\$ 501,520

* Does Not Include Indirect Charges

**STATE CENTER COMMUNITY COLLEGE DISTRICT
ENTERPRISE & SPECIAL REVENUE OPERATIONS
STATEMENT OF REVENUE & EXPENDITURES
Period Ending MARCH 31, 2007**

	ENTERPRISE		SPECIAL REVENUE		
	FCC BOOKSTORE*	RC BOOKSTORE*	RC CAFETERIA*	RC DORMITORY*	
				TOTAL	
TOTAL SALES	\$ 5,838,694	\$ 3,536,881	\$ 707,469	\$ 369,564	\$ 1,077,033
LESS COST OF GOODS SOLD					
Beginning Inventory	\$ 1,045,617	\$ 1,054,595	\$ 52,967	\$ 52,967	\$ 52,967
Purchases	4,377,240	2,536,580	370,640	370,640	370,640
Sub-Total	5,422,857	3,591,175	423,607	423,607	423,607
Ending Inventory	1,184,024	947,696	65,077	65,077	65,077
Cost of Sales	4,238,833	2,643,479	358,530	358,530	358,530
GROSS PROFIT ON SALES	\$ 1,599,861	\$ 893,402	\$ 348,939	\$ 369,564	\$ 718,503
OPERATING EXPENDITURES					
Salaries	\$ 608,764	\$ 407,928	\$ 206,195	\$ 147,528	\$ 353,723
Benefits	166,154	129,499	105,488	52,038	157,526
Depreciation	76,531	9,510	10,692	18,114	28,806
Supplies	6,776	13,024	255	45,759	45,759
Utilities & Housekeeping	6,838	11,233	12,681	22,794	23,049
Rents, Leases & Repairs	20,857	8,509	12,681	1,539	14,220
Other Operating	169,758	96,012	335,311	287,772	623,083
TOTAL OPERATING EXPENDITURES	\$ 1,055,678	\$ 675,715	\$ 335,311	\$ 287,772	\$ 623,083
NET OPERATING REVENUE (LOSS)	\$ 544,183	\$ 217,687	\$ 13,628	\$ 81,792	\$ 95,420
OTHER REVENUE					
Vending			\$ 4,308	\$ 2,948	\$ 7,256
Interest		\$ 583	1,916	4,615	6,531
Other	22,752	28,813	1,147	8,682	9,829
OTHER EXPENSES					
Transfer to Co-Curricular	156,000	27,500			
Capital Outlay	150,000	100,000			
NET REVENUE (LOSS)	\$ 260,935	\$ 119,583	\$ 20,999	\$ 98,037	\$ 119,036

UNAUDITED

* Does Not Include Indirect Charges

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Accept Construction Project,
Student Services Modernization,
Fresno City College

ITEM NO. 07-51G

EXHIBIT: None

Background:

The project for Student Services Modernization, Fresno City College, is now substantially complete and ready for acceptance by the Board of Trustees.

Recommendation:

It is recommended that the Board of Trustees:

- a) accept the project for Student Services Modernization, Fresno City College; and
- b) authorize the Chancellor or his designee to file a Notice of Completion with the County Recorder.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Accept Construction Project,
Media Center Cross Connect HVAC,
Fresno City College

ITEM NO. 07-52G

EXHIBIT: None

Background:

The project for Media Center Cross Connect HVAC, Fresno City College, is now substantially complete and ready for acceptance by the Board of Trustees.

Recommendation:

It is recommended that the Board of Trustees:

- a) accept the project for Media Center Cross Connect HVAC, Fresno City College; and
- b) authorize the Chancellor or his designee to file a Notice of Completion with the County Recorder.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration of Report of Investments

ITEM NO. 07-53G

EXHIBIT: Quarterly Performance Review

Background:

Enclosed is the quarterly investment report from the Fresno County Treasurer's Office for the period ending March 31, 2007. Review of the quarterly investment report is required by Government Code Section 53646. Investments in the County Treasury are in conformance with the District's investment policy statement.

Fiscal Impact:

None

Recommendation:

It is recommended that the Board of Trustees accept the Quarterly Performance Review, as provided by the County of Fresno, for the quarter ending March 31, 2007.



**Compliance Review
of
Treasurer's Investment Pool
for the
County of Fresno**

March 31, 2007

Table of Contents

<u>Section</u>	<u>Number</u>
Executive Summary	1
Compliance Review	2
Appendix	3
A. Portfolio Breakdowns	
B. Checklists & Pricing Sources	
C. Portfolio Appraisal	
D. Glossary & Rating Summary	

PCA and LDZ Group have been diligent and prudent in the preparation of this report. In doing so, we have relied on numerous sources that we feel are known and reliable. Please refer to the appendix for sources of information.

April 25, 2007

I. Executive Summary

Introduction

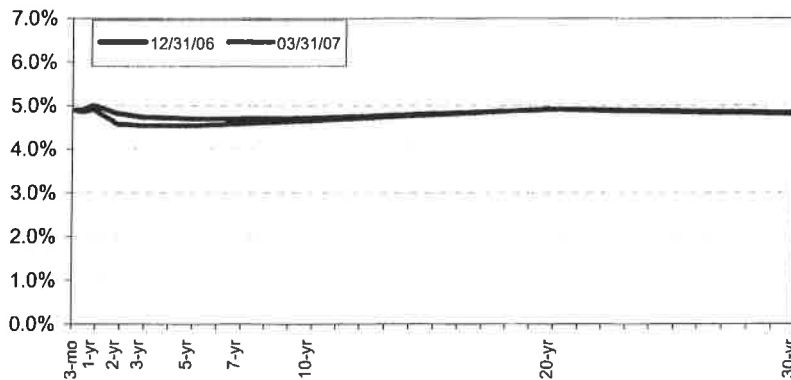
This is the Compliance Review of the County of Fresno's Treasurer's Investment Pool Portfolio for the period ended March 31, 2007, pursuant to California Government Code 53646. The report has two primary objectives: (1) to provide information regarding portfolio holdings as to compliance with California Government Code Sections 53601 and 53635, as well as the County Treasurer's Statement of Investment Policy and (2) to detail portfolio characteristics of the portfolio's investment holdings.

Quarterly Overview of Markets:

During the quarter, the U.S. Treasury yield curve inverted slightly as yields decreased. Yields on shorter and longer-term securities were higher than most intermediate issues.

At both the January and March 2007 meetings, the Federal Reserve kept the federal funds rate unchanged at 5.25%. The Federal Reserve Committee said that recent economic indicators had been mixed and the adjustment in the housing sector is ongoing. However, the Committee believes that the economy will likely continue to expand at a moderate pace over coming quarters. The Committee also stated that growth in federal as well as state and local government spending would remain a source of stimulus for the economy.

Treasury Yield Curve Changes



Source: Federal Reserve

Money-Market Statistics (all data in %)

Yields	12/31/06	3/31/07
Certificates of Deposit--90-Day	5.32	5.31
Certificates of Deposit--180-Day	5.32	5.29
Commercial Paper (nonfinancial)--30-Day	5.24	5.23
Quarterly Returns		
Salomon Brothers Treasury Bills	1.25	1.24
Merrill Lynch US Treasuries 1-3 Yrs	0.91	1.40

Source: ITI, Federal Reserve

As indicated on the previous page, during the first quarter of 2007, yields fell in the short term and intermediate maturities, but slightly increased in the 3-month, 20-year, and 30-year securities. The yield on 1-year Treasury Bonds decreased ten basis points to 4.90%, while the yield on 30-year Treasury Bonds increased three basis points to 4.84%. The spread between the 1-year Treasury and the 30-year Treasury ended the quarter at six basis points, narrowing from fourteen basis points at the end of last quarter. During the quarter, yields on 90-day Certificates of Deposits decreased one basis point, while 180-day maturity yields decreased three basis points. 30-day Commercial Paper maturities fell by one basis point from last quarter.

Portfolio Position

The portfolio maintained a weighted maturity of less than 16 months. The County of Fresno Investment Policy (revised December 2005) Section 11.0 recommends a portfolio of securities with a weighted average maturity not to exceed 550 days. Keeping the portfolio within this maturity range minimized its exposure to potential interest rate shifts that can occur in the mid-maturity sectors of the yield curve. The portfolio was oriented towards high quality, with 58.9% of the portfolio's assets invested in risk-free instruments.

Compliance with California Government Codes 53601 & 53635:

The Investment Portfolio is compliant with the **California Government Codes 53601 and 53635.**

Compliance with Treasury Investment Pool Statement of Investment Policy:

The Statement of Investment Policy is more stringent than the California Government Code. As of 3/31/07, the Treasurer's Investment Pool portfolio complied with its Statement of Investment Policy.

Please refer to the next section of the report for a more detailed evaluation of the portfolio in relationship to the California Government Code and the Treasurer's Investment Pool Statement of Investment Policy.

Portfolio Characteristics

The Treasury Pool's portfolio characteristics are indicative of a plan exhibiting a high degree of quality with short-term maturities.

- As of 3/31/07, the portfolio had a market value of \$2.1 billion with an average dollar-weighted quality of "AAA."
- Approximately 58.9% of the portfolio's assets are invested in securities with virtually no credit risk (i.e., U.S. Agencies and cash).
- The dollar weighted average life of the pool is 477 days.
- 16.7% of the portfolio at cost matures within 30 days, 35.0% matures within 90 days, and 46.1% within 180 days (see Appendix for further details).

Based on its relative high quality and near-term liquidity, and assuming no significant changes to pool funding policies, the Treasury Investment Pool is well positioned to meet its expenditure requirements over the next six months.

II. Compliance Review

COUNTY OF FRESNO
TREASURY INVESTMENT POOL POLICY SUMMARY
As of March 31, 2007 (last revision December 05')

AUTHORIZED INVESTMENTS	DIVERSIFICATION	PURCHASE RESTRICTIONS	MATURITY	CREDIT QUALITY (MOODYS/S&P)
8.1 US Treasury bills, notes, bonds or other certificates of indebtedness	85% combined with US Agencies	None	5 years	N/A
8.2 Notes, participations or obligations issued by the agencies of the Federal Government	85% combined with US Treasuries	Prudence for single agency issue	5 years	N/A
8.3 Bankers Acceptances	40%	Issue is eligible for purchase by Federal Reserve. Issuer is among 150 largest banks based on total asset size.	180 days	CP rate: P-1 or A-1+
8.4 Commercial Paper	40%	US organized and operating corporation with total assets of \$500mm. 10% of issuer's CP. 10% in any one issuer.	270 days	CP rate: P-1 or A-1+ Debt rate: A
8.5 Negotiable CD's	30%	Issued by national- or state-chartered bank or savings association, or a state-licensed branch of a foreign bank that is among 150 largest banks based on total asset size and has CP rate of P-1 or A-1+ OR issuer meets rating requirements. 5% in any one issuer.	13 months	AB GerryFindley
8.6 Non-negotiable CD's	50%	Issued by national- or state-chartered bank or savings association. Full FDIC or FSLIC insurance OR full collateralization of: 110% govt. securities or 150% mortgages meeting GC 35601. Contract for Deposit in place. 15% in any one issuer.	13 months	AB GerryFindley.
8.7 Repurchase Agreements	15%	Tri-party agreement in place. 102% collateralization of: US Treasuries or Agencies, BA's, CP, Negotiable CD's meeting GC 53601.	Overnight or weekend	N/A
8.8 Medium-Term Notes	30%	US organized and operating corporation or US- or state-licensed depository institution.	A: 2 years AA: 3 years AAA: 5 years	A
8.9 Local Agency Investment Fund-CA	\$40,000,000	None	5 years	N/A
8.10 Mutual and Money Market Funds	20%	Mutual fund invests in GC 53601 approved securities; adviser is registered with SEC, has 5 years experience investing according to GC 53601, and has \$500mm under management OR fund meets rating requirements. Money market registered with SEC under ICA of 1940; SEC-registered or -exempt adviser with 5 years experience managing money market mutual funds in excess of \$500mm OR fund meets rating requirements. Investment does not include payment of commission. 10% in any one fund.	5 years	AAA and Aaa
8.11 Collateralized mortgage obligations, asset-backed or other pass-through securities	10%	None	5 years	Issue rate: AA Corporate issuer rate: A

**CALIFORNIA GOVERNMENT CODE & COUNTY INVESTMENT POLICY
AUTHORIZED INVESTMENTS**

CA Code	Investment Category	Government Code			Fresno County Investment Policy			Actual Portfolio at cost
		Maximum Maturity	Authorized % Limit	Quality Moodys/S&P	Maximum Maturity	Authorized% Limit	Quality Moodys/S&P	
53601								
(a)	LOCAL AGENCY BOND	5 YEARS	NO LIMIT	N/A	N/A	N/A	N/A	---
(b)	US TREASURY	5 YEARS	NO LIMIT	N/A	5 YEARS	85% w/agency	N/A	0.0%
(c)	STATE WARRANT	5 YEARS	NO LIMIT	N/A	N/A	N/A	N/A	---
(d)	CALIFORNIA LOCAL AGENCY DEBT	5 YEARS	NO LIMIT	N/A	N/A	N/A	N/A	---
(e)	US AGENCY	5 YEARS	NO LIMIT	N/A	5 YEARS	85% w/treasury	N/A	56.3%
(f)	BANKERS ACCEPTANCE	180 DAYS	40%	N/A	180 DAYS	40%	N/A	---
(g)	COMMERCIAL PAPER	270 DAYS	40%	P1,A1+	270 DAYS	40%	P1,A1+	15.4%
(h)	NEGOTIABLE CD	5 YEARS	30%	N/A	13 MONTHS	30%	AB	1.3%
(i)	REPURCHASE AGREEMENT	1 YEAR	NO LIMIT	N/A	OVERNIGHT	15%	N/A	---
(j)	REVERSE REPURCHASE AGREEMENT	92 DAYS	20%	N/A	N/A	N/A	N/A	6.7%
(k)	MEDIUM TERM NOTE	5 YEARS	30%	A	5 YRS for AAA	30%	A	17.5%
(l)	MUTUAL OR MONEY MARKET FUNDS	5 YRS *	20%	AAA	5 YEARS	20%	AAA	0.2%
(m)	PLEDGED ASSET	Stat. Prov.	NO LIMIT	N/A	Stat. Prov.	N/A	N/A	---
(n)	NON-NEGOTIABLE CD	5 YEARS	NO LIMIT	N/A	13 MONTHS	50%	AB	---
(o)	PLEDGED ASSET	Stat. Prov.	NO LIMIT	N/A	Stat. Prov.	NO LIMIT	N/A	---
(p)	MORT. PASS-THROUGH SECURITY	5 YEARS	20%	AA	5 YEARS	10%	AA	---
(q)	LOCAL AGENCY INVESTMENT FUND	5 YEARS	NO LIMIT	N/A	5 YEARS	\$40,000,000	N/A	0.0%
(r)	CASH	N/A	---	N/A	N/A	---	N/A	2.6%

* Mutual Funds maturity may be interpreted as weighted average maturity.



CALIFORNIA CODE - COMPLIANCE

California Code-53601	Investment Category	Compliance Category			
		Quality Yes/No	Maturity Yes/No	%Limit Yes/No	Comments
Section (a)	Local Agency Bonds	Yes	Yes	Yes	None
Section (b)	U.S. Treasury	Yes	Yes	Yes	None
Section (c)	State Warrants	Yes	Yes	Yes	None
Section (d)	California Local Agency Debt	Yes	Yes	Yes	None
Section (e)	U.S. Agencies	Yes	Yes	Yes	None
Section (f)	Bankers Acceptances	Yes	Yes	Yes	None
Code 53635	Commercial Paper	Yes	Yes	Yes	None
Section (h)	Certificate and Time Deposits	Yes	Yes	Yes	None
Section (i)	Repurchase Agreements	Yes	Yes	Yes	None
Section (j)	Medium Term Notes	Yes	Yes	Yes	None
Section (k)	Mutual Funds	Yes	Yes	Yes	None
Section (l)	Pledged Assets	Yes	Yes	Yes	None
Section (m)	Secured Deposits	Yes	Yes	Yes	None
Section (n)	Pass-Through Securities	Yes	Yes	Yes	None

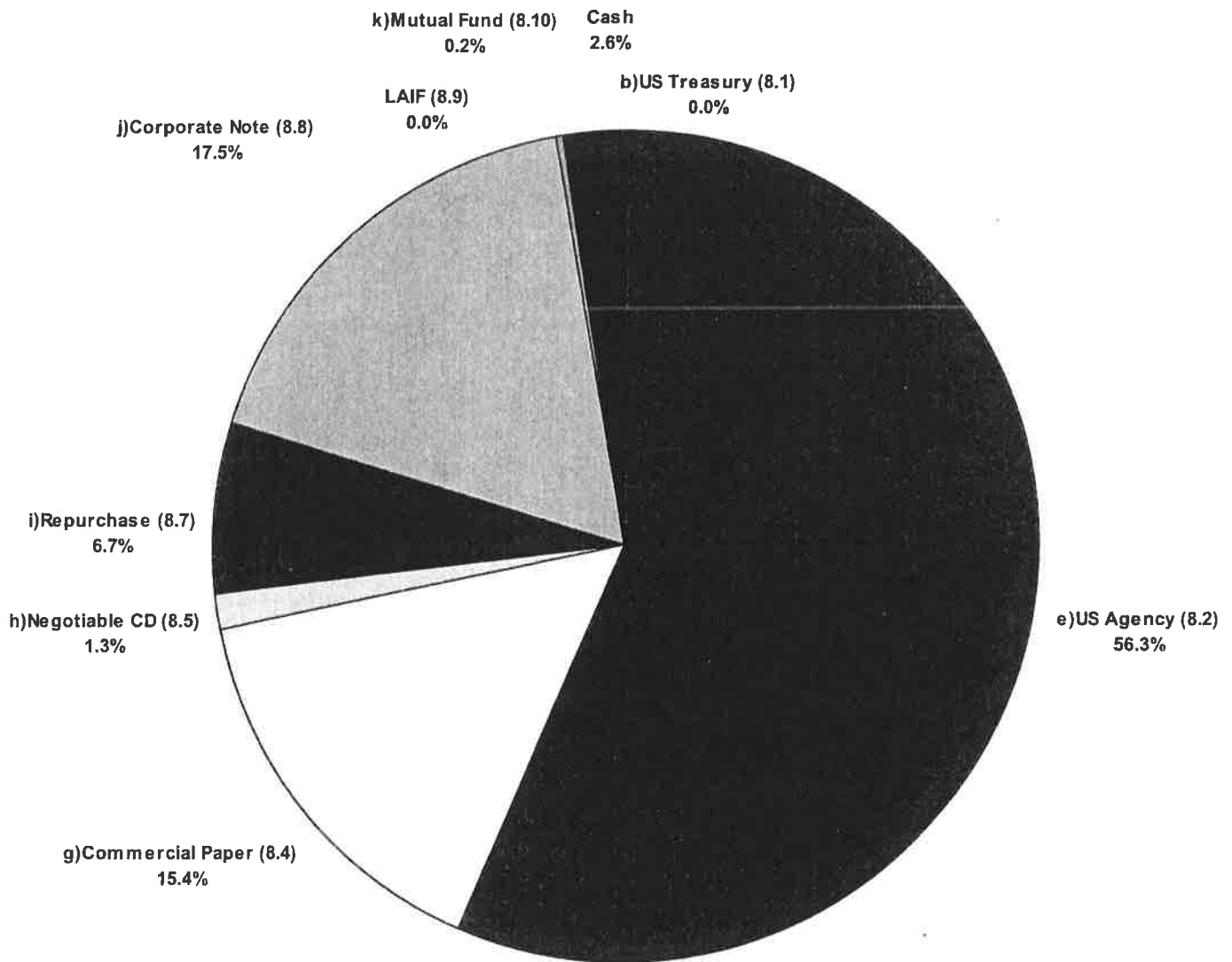
FRESNO POLICY - COMPLIANCE

	<u>Compliance Category</u>			
	<u>Quality</u> <u>Yes/No</u>	<u>Maturity</u> <u>Yes/No</u>	<u>%Limit</u> <u>Yes/No</u>	<u>Comments</u>
California <u>Code-53601</u>	N/A	N/A	N/A	None
<u>Section (a)</u>				
	Yes	Yes	Yes	None
<u>Section (b)</u>				
	N/A	N/A	N/A	None
<u>Section (c)</u>				
	N/A	N/A	N/A	None
<u>Section (d)</u>				
	Yes	Yes	Yes	None
<u>Section (e)</u>				
	Yes	Yes	Yes	None
<u>Section (f)</u>				
	Yes	Yes	Yes	None
<u>Code 53635</u>				
	Yes	Yes	Yes	None
<u>Section (h)</u>				
	Yes	Yes	Yes	None
<u>Section (i)</u>				
	Yes	Yes	Yes	None
<u>Section (j)</u>				
	Yes	Yes	Yes	None
<u>Section (k)</u>				
	Yes	Yes	Yes	None
<u>Section (l)</u>				
	N/A	N/A	N/A	None
<u>Section (m)</u>				
	Yes	Yes	Yes	None
<u>Section (n)</u>				
	Yes	Yes	Yes	None

County of Fresno Treasury Investment Pool

As of March 31, 2007

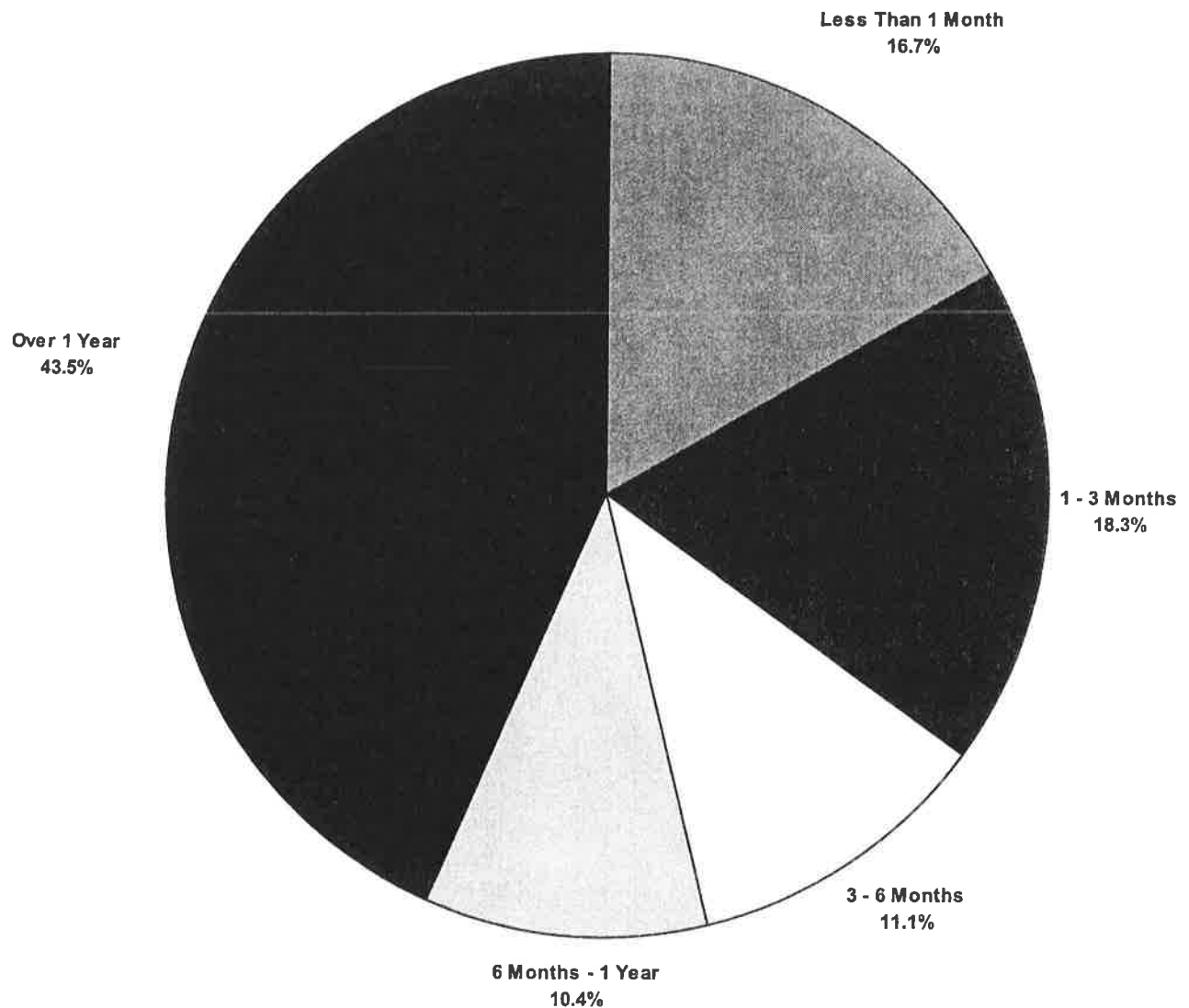
Portfolio Breakdown by Investment Type (valued at cost)



County of Fresno Treasury Investment Pool

As of March 31, 2007

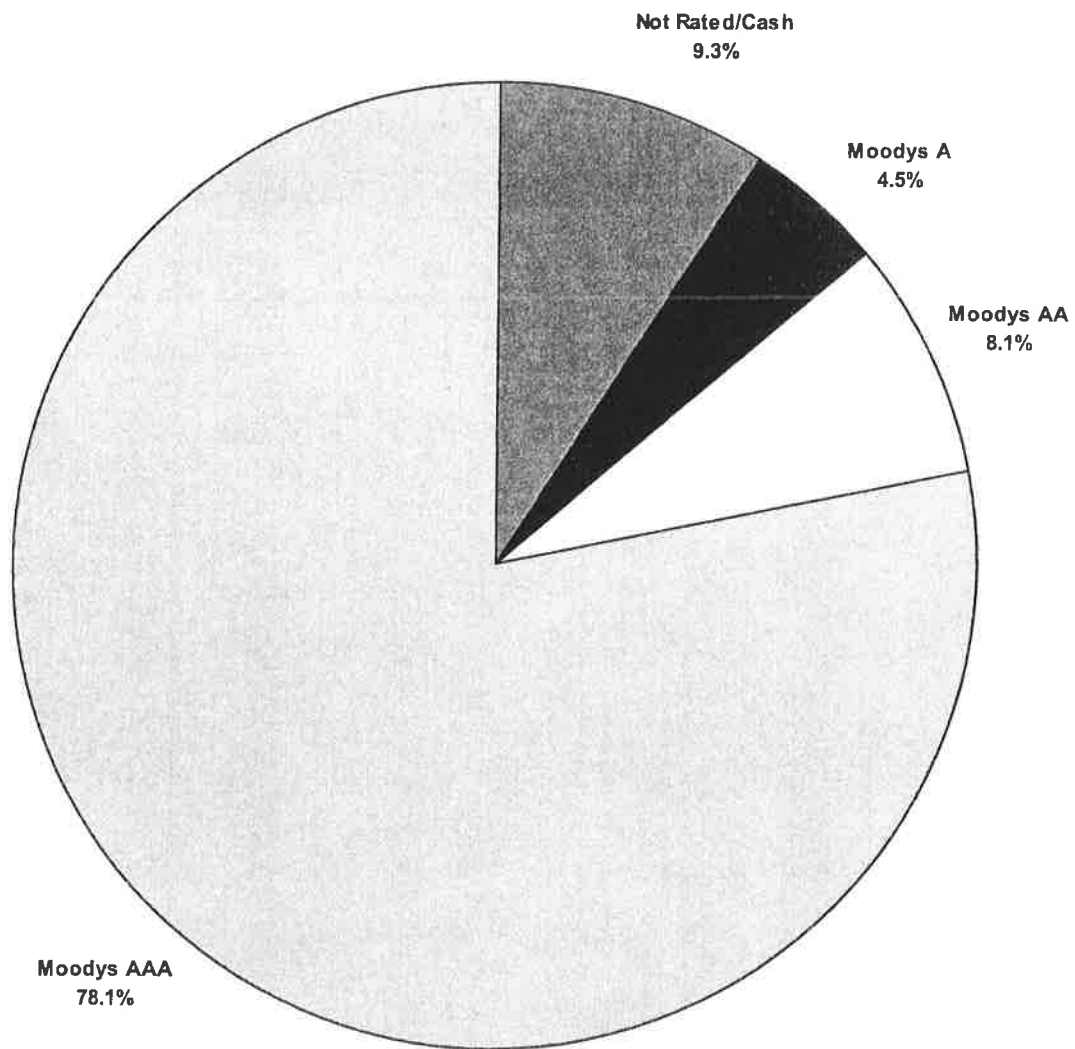
Portfolio Breakdown by Maturity Date (valued at cost)



County of Fresno Treasury Investment Pool

As of March 31, 2007

Portfolio Breakdown by Quality (valued at cost)



County of Fresno Treasury Investment Pool

As of March 31, 2007

Pricing Sources

I. Managed Assets

The Bank of New York: collateral for repurchase agreements held by Citigroup & Morgan Stanley. Updated with 7/31/06 price chart. The Broker Dealer Services Division (BDS) of The Bank of New York presently uses two information sources for price and other indicative data for domestic securities, Street Software Technology and FT Interactive Data. The breakdown of each vendor's coverage and their frequency are noted below. In the event BDS receives a price for the same security from both vendors, BDS will utilize the FT Interactive Data price. The Bank of New York uses Standard and Poor's Rating Agency and Moody's for ratings information. The Bank of New York does not warrant the accuracy, completeness or timely receipt of any pricing information provided to it by either Street Software Technology or FT Interactive Data.

Street Software Technology

CMOs (Agency & Private Label), US Treasuries, Agencies, ABS Intra-Day pricing on US Treasuries & some Agency Debentures.

*Prices reflect previous day's closing bid price.

Services	Frequency	Price as of
1. 1PM Treasury bulk file	Daily	1:02pm
2. Portfolio pricing report	Daily	3:00pm *
3. CMO bulk file	Daily	3:00pm *
4. Treasury bulk file	Daily	3:00pm *

FT Interactive Data Price Schedule

CMOs (Agency & Private Label), ABS, Corporate Bonds, TIPS, US Treasuries, MBS, Muni Bonds, US Equities, ADRs, Convertible Bonds, ETFs.

*Prices reflect previous day's closing bid price.

Services	Frequency	Day	Price as of
1. CMO Factors	Daily	Same Day	
2. FHLMC Factors	Monthly	4 th Business Day	
3. FHLMC Sixty Factors	Monthly	4 th Business Day	
4. FHLMC REMIC Factors	Monthly	5 th Business Day	
5. FHLMC GNMA REMIC Factors	Monthly	10 th Business Day	
6. GNMA I – 3 updates Factors	Monthly	5 th , 7 th , 15 th Business Day	
7. GNMA II – 3 updates Factors	Monthly	5 th , 7 th , 15 th Business Day	
8. FNMA Factors	Monthly	4 th Business Day	
9. FNMA STRM Factors	Monthly	11 th Calendar Day	
10. MBS ARM bulk file	Daily	Daily	3:00pm *
11. MBS Pool bulk file	Daily	Daily	3:00pm *
12. Custom Muni Prices	Daily	N/A	3:00pm *
13. ABS	Daily	N/A	3:00pm *
14. Corporates	Daily	N/A	3:00pm *
15. CMO Prices	Daily	N/A	3:00pm *
16. Equities	Daily	N/A	4:00pm *
17. US Treasuries	Daily	N/A	3:00pm *
Indicative Data			
1. FFEIC Test	Monthly –EOM	N/A	N/A
2. FNMA Benchmark File	Daily	N/A	N/A
3. TIPS CPI Index ratios	Daily	N/A	N/A

The Depository Trust Company: Collateral for Wells Fargo repurchase agreements updated 01/22/07. DTCC confidential.

Security Type	Primary Vendor
Municipal bonds	JJ Kenny (S&P)
Domestic corporate bonds (includes medium term notes)	IDC
Foreign corporate bonds	IDC – some
Government bonds	IDC
Domestic equities	IDC/Sungard
Foreign equities	None
Commercial Paper/CD/BA	Internal/DTC
Mutual funds	IDC

County of Fresno Treasury Investment Pool

As of March 31, 2007

Pricing Sources

I. Managed Assets (continued)

JP Morgan Chase: collateral for repurchase agreements held by UBS Financial Services updated 2/1/07
Pricing sources are considered confidential.

Treasury and Agency Securities

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
ITP/Prices	FT Interactive Data (IDSI)	Bid price received daily by 8:00pm	Overnight by 5:30am	BDAS automatically updates prices from transmission
Intraday/ Prices	Street Software Technology	Daily by 1:15pm	Daily by 1:30pm	Treasuries and 500 most active cusips 1:30pm price

Mortgage Backed Securities

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
VADS Daily/ MBS Prices	FT Interactive Data (IDSI)	Bid price received daily by 8:00pm	Overnight by 5:30am	BDAS automatically updates prices from transmission
VADS/MBS Factors	FT Interactive Data (IDSI)	FNMA-FHLMC: 5 th business day; GNMA: 6 th , 8 th and 15 th business day; FNMA Strips: 18 th business day	Daily by 2:30pm 5 th business by 2:30pm; 6 th business day by 2:30pm; 8 th , 15 th business by 11:30am By 11:30am	

ABS, REMIC's, CMO's and PTA's

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
ITP Prices/CMO	FT Interactive Data (IDSI)	Bid price received daily by 8:00pm	Daily by 5:30am	
VADS Monthly/CMO Factors	FT Interactive Data (IDSI)	Overnight six days per month	Daily by 5:30am	The time of receipt is correlated to other MBS factor updates
CMO Pricing/Tranches	Street Software Technology	Daily by 4:30pm	Daily by 6:45am	Prices for next day processing
TIS/FFIEC Stress Test	FT Interactive Data (IDSI)	10 th business day by 6:00pm	Daily VS CMO Database 7:00am	File run daily and compared to BDAS CMO database
Ratings	S&P, Moody's, Fitch	Daily FTP download before 9:00am*	Daily by 9:30am	Monthly files run on or before the 5 th business day

*FTP-File Transfer Protocol – Daily/Monthly Moodys and S&P rating files are posted on an Intranet website facility from where JPMorgan downloads it.

Corporates

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
Ratings	S&P, Moody's, Fitch	Daily FTP download before 9:00pm	Daily by 9:30am	Monthly files run on or before the 5 th business day
ITP Prices/IBE	FT Interactive Data (IDSI)	Bid price received at 8:00pm	Daily by 5:30am	BDAS automatically updates prices from transmission

Money Market (BA's, CD's, and CP's)

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
Ratings	S&P, Moody's, Fitch	Daily FTP download before 9:00pm	Daily by 9:30am	
CP, CD and BA pricing	(see comments)	Daily by 4:30pm	Daily by 5:00pm	Daily Bloomberg listed rates then updated to BDAS matrix

Muni's

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
Prices/Remote Plus	IDSI, Bloomberg, BMAssoc	Bi-weekly (Tuesday & Thursday by 12pm)	Bi-weekly (Tuesday & Thursday by 12pm)	Portfolio securities priced via dial-up using IDSI's Remote Plus service
Ratings	S&P, Moody's & Fitch reported by Bloomberg	Bi-weekly (Tuesday & Thursday by 12pm)	Bi-weekly (Tuesday & Thursday by 12pm)	Additional ratings obtained from Bloomberg

Equities

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
SP500 Listing/Remote Plus	FT Interactive Data (IDSI)	Daily dial in by 8:45am	Daily by 9:00am	Process completed by the Pricing Group
Pricing/Equities/UIT/ADR	FT Interactive Data (IDSI)	Bid price received daily by 8:00pm	Daily by 5:30am	

County of Fresno Treasury Investment Pool

As of March 31, 2007

Pricing Sources

I. Managed Assets (continued)

Citigroup: repurchase agreements are custodied by Bank of New York, which verifies the collateral valuation

Morgan Stanley: updated 7/25/06

Repurchase agreements are custodied by Bank of New York, which verifies the collateral valuation.

UBS Financial Services: updated 7/26/06

Repurchase agreements are custodied by JP Morgan Chase Manhattan Bank, which verifies the collateral valuation.

BlackRock Liquidity Funds: updated 05/12/06; prospectus 2/21/07

To determine T-Fund's net asset value per share, the daily valuation of portfolio securities is performed in accordance with BIMC's matrix pricing policy.

BIMC uses a matrix pricing methodology that is based on pricing tiers called matrix codes, and time cells that extend out the yield curve.

The matrix codes represent how a security trades relative to other securities of the same type. Security prices (yields) represent the bid side of the market and are indicative of where Blackrock would expect to be able to sell that security.

Prices of repurchase agreements come from Bloomberg. BlackRock also checks the data against Broker/Dealers who are major participants in specific money market areas. IDC provides prices from Treasury bills, notes, and bonds.

Portfolio valuations are performed daily. Portfolio managers who are members of the matrix pricing team check data for accuracy. This data feeds the fund accounting system that determines the fund's net asset value per share. The variance to a \$1.00/share is noted and reported to the portfolio manager daily.

Depending on market conditions, the number of matrix codes and the spread between tiers may change. BlackRock reviews these factors periodically and change them as conditions warrant.

Fidelity: updated 7/31/06; prospectus 05/30/06

Fidelity performs daily mark-to-market of the holdings in the Fidelity Institutional Money Market Fund: Government Portfolio using IDC as its primary source. In addition, Fidelity manages the Portfolio in strict compliance with the rules and guidelines of Rule 2a-7 of the Investment Company Act of 1940 which governs the credit quality, maturity, and oversight of all registered money market funds.

Bear Stearns: Updated 7/25/06

Primary dealer of Federal Reserve Bank of New York.

Wells Capital Management: updated 06/30/06.

Type of Security	First Source	Second Source	Third Source
Equities, Corporate Bonds, Government Bonds, CMOs/ABSs/MBSs/REMICs	IDC	SEI*	Bloomberg, broker quotes, etc.
Municipal Bonds, Mutual Funds, Commercial Paper, CDs, Miscellaneous Assets	SEI*	IDC	Bloomberg, broker quotes, etc.

*Note that SEI uses the following pricing sources: Domestic equities, CMOs/MBSs/REMICs-IDC

Foreign equities and bonds – Extel

Munis – JJ Kenny

Government and domestic corporate bonds – Merrill Lynch

Repurchase agreements are custodied by Bank of New York, which verifies the collateral valuation.

Smith Graham & Co. Investment Advisors, L.P: updated 4/17/06

SGC relies on third parties for pricing securities. Currently FTID (Financial Times Interactive Data) is the pricing source for the firm's fixed income securities.

County of Fresno Treasury Investment Pool

As of March 31, 2007

Pricing Sources

II. Custodied Assets

Union Bank of California, N.A. updated 4/18/06

Vendor	Frequency	Issue
IDC/IDSI	Daily	Corporate Bonds, Municipal Bonds, US Government and Agency Securities, Common and Preferred Stocks
Extel	Daily	Non-US Securities
Bloomberg	Daily	When prices are not available from Interactive Data

III. Non-custodied Assets

Bank of the West: checking account: bank-issued statement provided by the County of Fresno

County of Fresno: cash held in vault, drawer allotments, overages/shortages, BofA and P.D.C. as reported by the County of Fresno

Local Agency Investment Fund: LAIF statement provided by the County of Fresno

County of Fresno Treasury Investment Pool

as of March 31, 2007

Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	Moody's Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
j) CORPORATE NOTE (8.8) continued														
92976FAS2	WACHOVIA BANK NA	08/15/08	4.38%	1,000	AA2	98.81	988	0.0%	998	0.0%	-10	-1.0%	4.4%	Wells
929903AC6	WACHOVIA CORP DTD 07/25/2003	08/15/08	3.50%	1,000	AA3	97.68	977	0.0%	971	0.0%	5	0.5%	5.2%	Smith
90331HKW2	US BANK NA	08/15/08	4.40%	1,150	AA1	98.86	1,137	0.1%	1,130	0.1%	7	0.6%	5.2%	Wells
046003J77	ASSOCIATES CORP NA DTD 10/30/1998	11/01/08	6.25%	2,500	AA1	101.70	2,543	0.1%	2,557	0.1%	-14	-0.6%	5.3%	Fresno
07274RBZ6	BAYERISCHE LANDESBANK NY 11/30/1998	12/01/08	5.88%	5,215	AAA	101.03	5,269	0.2%	5,290	0.3%	-21	-0.4%	5.3%	Fresno
59018VSK8	MERRILL LYNCH & CO	01/15/09	4.13%	500	AA3	98.25	491	0.0%	490	0.0%	1	0.2%	5.1%	Wells
38143JAA9	GOLDMAN SACHS GROUP DTD 01/13/2004	01/15/09	3.88%	1,000	AA3	98.01	980	0.0%	975	0.0%	6	0.6%	5.1%	Smith
61746BAL0	MORGAN STANLEY	01/15/09	3.88%	1,000	AA3	97.97	980	0.0%	979	0.0%	0	0.0%	5.1%	Wells
38143JAA9	GOLDMAN SACHS GROUP INC	01/15/09	3.88%	1,400	AA3	98.01	1,372	0.1%	1,373	0.1%	-1	0.0%	4.9%	Wells
36966RLY0	GENERAL ELEC CAP INTERNOTES 01/15/2004	01/15/09	3.60%	5,000	AAA	96.67	4,834	0.2%	5,000	0.2%	-166	-3.3%	3.6%	Fresno
441812GE8	HOUSEHOLD FIN CORP DTD 02/05/1999	02/01/09	5.88%	950	AA3	101.14	961	0.0%	963	0.0%	-2	-0.2%	5.3%	Smith
172967CH2	CITIGROUP INC	02/09/09	3.63%	300	AA1	97.59	293	0.0%	291	0.0%	2	0.6%	5.0%	Wells
172967CH2	CITIGROUP INC	02/09/09	3.63%	750	AA1	97.59	732	0.0%	731	0.0%	0	0.1%	5.0%	Wells
17305EDA0	CITIBANK CREDIT CARD ISSU TRUS	02/10/09	4.85%	1,500	AAA	99.75	1,496	0.1%	1,487	0.1%	9	0.6%	5.3%	Wells
90327LAC4	USAA AUTO OWNER TRUST	02/12/09	5.01%	1,500	AAA	100.06	1,501	0.1%	1,500	0.1%	1	0.1%	5.0%	Wells
066050CV5	BANK OF AMERICA CORP	02/15/09	5.88%	1,300	AA2	101.43	1,319	0.1%	1,325	0.1%	-6	-0.5%	5.0%	Wells
23383VCE8	DAIMLERCHRYSLER AUTO TR DTD 12/04/2003	03/09/09	2.86%	454	AAA	99.46	451	0.0%	445	0.0%	6	1.4%	3.4%	Smith
91159HGK0	US BANCORP NOTES DTD 04/28/2006	04/28/09	5.30%	755	AA2	100.66	760	0.0%	754	0.0%	6	0.7%	5.3%	Wells
441812KG8	HOUSEHOLD FINANCE CORP	05/15/09	4.75%	100	AA3	99.14	99	0.0%	99	0.0%	0	-0.2%	5.0%	Smith
22541LAN3	CREDIT SUISSE FB USA INC	06/01/09	4.70%	1,000	AA3	99.34	993	0.0%	991	0.0%	2	0.2%	5.1%	Wells
03061NHS1	AMERICREDIT AUTOMOBILE 11/09/2004	07/06/09	2.98%	321	AAA	99.52	320	0.0%	315	0.0%	5	1.5%	3.5%	Smith
172967CN9	CITIGROUP INC NOTES DTD 07/29/2004	07/29/09	4.25%	1,000	AA1	98.39	984	0.0%	979	0.0%	4	0.4%	5.0%	Smith
55260DAL7	MBNA AMERICA BK NA DTD 08/03/2004	08/03/09	4.63%	1,000	AAA	99.03	990	0.0%	992	0.0%	-2	-0.2%	5.0%	Smith
931142BE2	WAL-MART STORES DTD 08/10/1999	08/10/09	6.88%	950	AA2	104.09	989	0.0%	996	0.0%	-7	-0.7%	5.0%	Smith
36962GR48	GENERAL ELEC CAP CORP DTD 06/08/2005	09/01/09	4.13%	1,000	AAA	98.12	981	0.0%	971	0.0%	10	1.1%	5.2%	Smith
36962GZ31	GENERAL ELEC CAP CORP	10/27/09	5.25%	1,100	AAA	100.67	1,107	0.1%	1,107	0.1%	0	0.0%	5.0%	Wells
68338SEB0	ONYX ACCEP OWNER TR DTD 10/30/2003	03/15/10	3.20%	474	AAA	98.99	469	0.0%	467	0.0%	2	0.4%	3.5%	Smith
89233PUA2	TOYOTA MOTOR CREDIT DTD 05/26/2005	06/01/10	4.54%	3,500	AAA	98.70	3,454	0.2%	3,390	0.2%	64	1.9%	5.4%	Fresno
89233PWF9	TOYOTA MTR CR DTD 01/11/2006	01/11/11	5.13%	5,000	AAA	99.45	4,972	0.2%	4,985	0.2%	-13	-0.3%	5.2%	Fresno
17305EDA0	CITIBANK CRT CRD ISSUANCE DTD 02/06/2006	02/10/11	4.85%	950	AAA	98.75	948	0.0%	943	0.0%	5	0.5%	5.1%	Smith
55264TDP3	MBNA CR CRD MSTR NT DTD 02/15/2006	07/15/11	4.90%	700	AAA	99.93	700	0.0%	697	0.0%	3	0.4%	5.0%	Smith
06423RBG0	BANK ONE ISSUANCE TRUST DTD 02/20/2004	10/17/11	3.45%	765	AAA	97.34	764	0.0%	760	0.0%	4	0.5%	4.2%	Smith
		12/11/07	4.92%	369,670	AA3	99.59	368,157	17.5%	368,611	17.5%	-454	-0.1%	5.0%	
l) Mutual Fund (8.10)														
09248U718	BLACKROCK T-FUND INSTITUTIONAL SHARES	04/02/07	5.09%	1,000	AAA	100.00	1,000	0.0%	1,000	0.0%	0	0.0%	5.1%	Fresno
09248U718	BLACKROCK T-FUND INSTITUTIONAL SHARES	04/02/07	5.09%	2,255	AAA	100.00	2,255	0.1%	2,255	0.1%	0	0.0%	5.1%	Smith
		04/02/07	5.09%	3,255	AAA	100.00	3,255	0.2%	3,255	0.2%	0	0.0%	5.1%	
LAIF														
LAIF		04/02/07	5.21%	163	NR	100.00	163	0.0%	163	0.0%	0	0.0%	5.2%	Fresno
CASH														
99999Y944	SECURED MARKET	04/02/07	4.53%	171	NR	100.00	171	0.0%	171	0.0%	0	0.0%	4.5%	Wells
	BANK OF THE WEST	04/02/07	3.30%	39,768	NR	100.00	39,768	1.9%	39,768	1.9%	0	0.0%	3.3%	Fresno
	VAULT	04/02/07	0.00%	13,750	NR	100.00	13,750	0.7%	13,750	0.7%	0	0.0%	0.0%	Fresno
		04/02/07	2.46%	53,689	NR	100.00	53,689	2.5%	53,689	2.5%	0	0.0%	2.5%	
		07/19/08	4.06%	2,117,908		99.58	2,109,113	100.0%	2,109,176	100.0%	-63	0.0%	5.0%	

*Rating Provided by client

County of Fresno Treasury Investment Pool

as of March 31, 2007

Holdings Report by Maturity Date

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	Moody's Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
Over 1 Year continued														
3136F8BV6	FEDERAL NATL MTG ASSN DTD 12/29/2006	12/29/10	5.55%	5,000	AAA	99.94	4,997	0.2%	5,000	0.2%	-3	-0.1%	5.6%	Fresno
89233PWF9	TOYOTA MTR CR DTD 01/11/2006	01/11/11	5.13%	5,000	AAA	99.45	4,972	0.2%	4,985	0.2%	-13	-0.3%	5.2%	Fresno
31331VPC4	FEDERAL FARM CR BKS DTD 01/24/2006	01/24/11	5.20%	5,000	AAA	99.53	4,977	0.2%	5,000	0.2%	-23	-0.5%	5.2%	Fresno
31331VPP5	FEDERAL FARM CR BKS DTD 02/01/2006	02/01/11	5.18%	5,000	AAA	99.50	4,975	0.2%	5,000	0.2%	-25	-0.5%	5.2%	Fresno
3133XEF38	FEDERAL HOME LN BKS BONDS DTD 02/01/2006	02/01/11	5.30%	5,000	AAA	99.63	4,981	0.2%	4,995	0.2%	-14	-0.3%	5.3%	Fresno
31331XNR9	FEDERAL FARM CR BKS BONDS DTD 02/07/2007	02/07/11	5.55%	5,000	AAA	99.88	4,984	0.2%	5,000	0.2%	-6	-0.1%	5.6%	Fresno
17305EDA0	CITIBANK CRT CRD ISSUANCE DTD 02/06/2006	02/10/11	4.85%	950	AAA	99.75	948	0.0%	943	0.0%	5	0.5%	5.1%	Smith
3128X4N56	FEDERAL HOME LN MTG CORP DTD 02/24/2006	02/24/11	5.25%	5,000	AAA	100.23	5,011	0.2%	4,955	0.2%	56	1.1%	5.5%	Fresno
3128X4J51	FEDERAL HOME LN MTG CORP DTD 02/28/2006	02/28/11	5.55%	5,000	AAA	99.87	4,993	0.2%	4,995	0.2%	-2	0.0%	5.6%	Fresno
3133XGPJ7	FEDERAL HOME LN BKS BONDS DTD 08/28/2006	02/28/11	5.50%	5,000	AAA	100.00	5,000	0.2%	5,000	0.2%	0	0.0%	5.5%	Fresno
3133XENQ8	FEDERAL HOME LN BKS BONDS DTD 03/01/2006	03/01/11	5.55%	5,000	AAA	99.91	4,995	0.2%	5,000	0.2%	-5	-0.1%	5.6%	Fresno
3133XEW62	FEDERAL HOME LN BKS BONDS DTD 03/22/2006	03/22/11	5.50%	3,325	AAA	99.81	3,319	0.2%	3,325	0.2%	-6	-0.2%	5.5%	Fresno
3128X42C4	FEDERAL HOME LN MTG CORP DTD 04/04/2006	04/04/11	5.50%	5,000	AAA	100.00	5,000	0.2%	5,000	0.2%	0	0.0%	5.6%	Fresno
3133XF896	FEDERAL HOME LN BKS BONDS DTD 04/18/2006	04/18/11	5.63%	1,625	AAA	99.97	1,624	0.1%	1,621	0.1%	4	0.2%	5.7%	Fresno
3133XFAJ5	FEDERAL HOME LN BKS BONDS DTD 04/28/2006	04/28/11	5.50%	5,000	AAA	100.09	5,005	0.2%	4,988	0.2%	17	0.3%	5.6%	Fresno
3133XF68	FEDERAL HOME LN BKS BONDS DTD 05/05/2006	05/05/11	5.50%	5,000	AAA	100.50	5,025	0.2%	5,000	0.2%	25	0.5%	5.5%	Fresno
3128X45A5	FEDERAL HOME LN MTG CORP DTD 05/10/2006	05/10/11	5.70%	5,000	AAA	100.02	5,001	0.2%	5,000	0.2%	1	0.0%	5.7%	Fresno
31331VB54	FEDERAL FARM CR BKS BONDS DTD 06/01/2006	06/01/11	5.84%	5,000	AAA	100.03	5,002	0.2%	5,000	0.2%	2	0.0%	5.8%	Fresno
31331V5J1	FEDERAL FARM CR BKS DTD 10/05/2006	07/05/11	5.70%	5,000	AAA	99.97	4,998	0.2%	5,000	0.2%	-2	0.0%	5.7%	Fresno
31331VM86	FEDERAL FARM CR BKS BONDS DTD 07/11/2006	07/11/11	6.12%	5,000	AAA	100.19	5,009	0.2%	5,000	0.2%	9	0.2%	6.1%	Fresno
55264TOP3	MBNA CR CRD MSTR NT DTD 02/15/2006	07/15/11	4.90%	700	AAA	99.93	700	0.0%	697	0.0%	3	0.4%	5.0%	Smith
31331V5W2	FEDERAL FARM CR BKS BONDS DTD 09/28/2006	09/28/11	5.60%	5,000	AAA	99.91	4,995	0.2%	5,000	0.2%	-5	-0.1%	5.6%	Fresno
3133XK2F8	FEDERAL HOME LN BKS BONDS DTD 09/28/2006	09/28/11	5.70%	5,000	AAA	100.00	5,000	0.2%	5,000	0.2%	0	0.0%	5.7%	Fresno
3133XK2F8	FEDERAL HOME LN BKS BONDS DTD 09/28/2006	09/28/11	5.70%	5,000	AAA	100.00	5,000	0.2%	5,000	0.2%	0	0.0%	5.7%	Fresno
06423R8G0	BANK ONE ISSUANCE TRUST DTD 02/20/2004	10/17/11	3.45%	765	AAA	97.34	764	0.0%	760	0.0%	4	0.5%	4.2%	Smith
3128X5ME5	FEDERAL HOME LN MTG CORP DTD 10/25/2006	10/25/11	5.63%	5,000	AAA	99.91	4,996	0.2%	4,995	0.2%	1	0.0%	5.7%	Fresno
3128X5ME5	FEDERAL HOME LN MTG CORP DTD 10/25/2006	10/25/11	5.63%	5,000	AAA	99.91	4,996	0.2%	5,000	0.2%	-5	-0.1%	5.6%	Fresno
3133XHEP3	FEDERAL HOME LOAN BANK DTD 10/25/2006	10/25/11	6.00%	5,000	AAA	99.63	4,981	0.2%	5,000	0.2%	-19	-0.4%	6.0%	Fresno
3133XHLJ9	FEDERAL HOME LN BKS BONDS DTD 11/14/2006	11/14/11	5.80%	5,000	AAA	100.03	5,002	0.2%	5,000	0.2%	2	0.0%	5.8%	Fresno
3136F76P7	FEDERAL NATL MTG ASSN DTD 11/22/2006	11/22/11	5.60%	7,000	AAA	99.91	6,993	0.3%	7,000	0.3%	-7	-0.1%	5.6%	Fresno
3136F7M3	FEDERAL NATL MTG ASSN DTD 12/08/2006	12/08/11	5.60%	2,610	AAA	99.91	2,608	0.1%	2,610	0.1%	-2	-0.1%	5.6%	Fresno
3136F8AG0	FEDERAL NATL MTG ASSN DTD 1/12/2006	12/12/11	5.40%	5,000	AAA	99.69	4,985	0.2%	4,998	0.2%	-13	-0.3%	5.4%	Fresno
3136F8AG0	FEDERAL NATL MTG ASSN DTD 1/12/2006	12/12/11	5.40%	5,000	AAA	99.69	4,985	0.2%	4,995	0.2%	-11	-0.2%	5.4%	Fresno
3136F8AG0	FEDERAL NATL MTG ASSN DTD 1/12/2006	12/12/11	5.40%	8,875	AAA	99.69	8,847	0.4%	8,875	0.4%	-28	-0.3%	5.4%	Fresno
3136F8AG0	FEDERAL NATL MTG ASSN DTD 1/12/2006	12/12/11	5.40%	10,640	AAA	99.69	10,607	0.5%	10,640	0.5%	-33	-0.3%	5.4%	Fresno
3133XHYF3	FEDERAL HOME LN BKS DEB DTD 06/15/2007	12/15/11	5.55%	5,000	AAA	99.81	4,991	0.2%	5,000	0.2%	-9	-0.2%	5.6%	Fresno
3128XVJF2	FEDERAL HOME LN MTG CORP DTD 12/27/2006	12/27/11	5.40%	5,000	AAA	99.77	4,988	0.2%	5,000	0.2%	-12	-0.2%	5.4%	Fresno
31331XJU7	FEDERAL FARM CR BKS DTD 12/27/2006	12/27/11	5.48%	5,000	AAA	99.72	4,986	0.2%	4,994	0.2%	-8	-0.2%	5.5%	Fresno
3136F8C1	FEDERAL NATL MTG ASSN DTD 12/27/2006	12/27/11	5.50%	5,000	AAA	99.84	4,992	0.2%	5,000	0.2%	-8	-0.2%	5.5%	Fresno
3136F8C9	FEDERAL NATL MTG ASSN DTD 12/28/2006	12/28/11	5.60%	5,000	AAA	99.84	4,992	0.2%	5,000	0.2%	-8	-0.2%	5.6%	Fresno
3136F8C9	FEDERAL NATL MTG ASSN DTD 12/28/2006	12/28/11	5.60%	5,000	AAA	99.84	4,992	0.2%	5,000	0.2%	-8	-0.2%	5.6%	Fresno
3128X5WG9	FEDERAL HOME LN MTG CORP DTD 01/17/2007	01/17/12	5.52%	10,000	AAA	99.77	9,977	0.5%	10,000	0.5%	-23	-0.2%	5.5%	Fresno
3136F8GL3	FEDERAL NATL MTG ASSN DTD 03/15/2007	03/15/12	5.63%	5,000	AAA	99.91	4,995	0.2%	5,000	0.2%	-5	-0.1%	5.6%	Fresno
3133XK6H3	FEDERAL HOME LN BKS BONDS DTD 03/19/2007	03/19/12	5.63%	5,000	AAA	99.91	4,995	0.2%	5,000	0.2%	-5	-0.1%	5.6%	Fresno
		11/20/09	5.02%	921,068		99.53	916,758	43.5%	918,315	43.5%	-1,557	-0.2%	5.1%	
		07/19/08	4.06%	2,117,008		99.58	2,109,113	100.0%	2,109,176	100.0%	-63	0.0%	5.0%	

GLOSSARY OF TERMS

Average Maturity - The weighted average time to principal repayment. Useful as an approximation of a single maturity where the mean or average maturity is used to describe the life of the instrument.

Bankers Acceptance - Money market instrument created from transactions involving foreign trade. In its simplest form, a bankers acceptance is a check, drawn on bank by an importer or exporter of goods.

Basis Point - 1/100th of 1%.

Certificate of Deposit - A short term money market instrument representing a receipt from a bank for a deposit at a specified rate of interest for a specified period of time.

Coupon Rate - The annual interest paid of a fixed-income instrument.

Commercial Paper - Money Market instrument representing a short-term promissory note of a large corporation at a specified rate of return for a specified period of time.

Current Yield - A bond's coupon expressed as a percentage of the bond's market price.

Discount Rate - The interest rate used to translate a future value into a present value.

Duration - Often times referred to as Macaulay's duration is a fixed income measure of price sensitivity to changes in yields. It is calculated by taking a weighted average of the time periods to receipt of the present value of the cash flows from a fixed income instrument.

Federal Home Loan Mortgage Corporation - Also known as "FHLMC" and Freddie Mac. FHLMC is a Private Corporation authorized by Congress, which sells notes, participation certificates and other mortgage obligations backed by mortgage pools.

Federal National Mortgage Association - Also known as "FNMA" and Fannie Mae. A private corporation which buys and sells residential mortgages insured by FHA or guaranteed by VA. FNMA also issues notes, participation certificates and other mortgage obligations backed by mortgage pools.

Government National Mortgage Corporation - Also known as "GNMA" and Ginnie Mae. A wholly-owned U.S. government corporation. GNMA issues and guarantees mortgage-backed securities which are backed by the full faith and credit of the United States Government.

Repurchase Agreement - Short term collateralized loan at a specified rate for a specified period, used by large investors as an alternative for cash investments.

Yield to Maturity - The internal rate of return of a standard bond held to maturity.

RA

RATING SUMMARY

<u>RATING SERVICE</u>	<u>RATING CATEGORY</u>	<u>RATING DEFINITION</u>
Moody's	AAA AA A BAA BA B CAA CA C	Best Quality High Quality Upper-medium grade Medium grade obligations Judged to have speculative elements Lack characteristics of desirable investment Investment in poor standing Speculative in a high degree Poor prospect of attaining investment standing
Moody's - Modifiers	1,2,and 3	Rankings within rating category
Moody's - Commercial Paper	Prime-1 Prime-2 Prime-3 Not Prime	Superior ability for repayment Strong ability for repayment Acceptable ability for repayment Do not fall in top 3 rating categories
Standard & Poors	AAA AA A BBB BB B CCC CC C C1 D	Highest rating Strong capacity for repayment Strong capacity for repayment but less than AA category Adequate capacity for repayment Speculative Greater vulnerability to default than BB category Identifiable vulnerability to default Subordinated debt of issues ranked in CCC category Subordinated debt of issues ranked in CCC category Income bonds where no interest is paid Default
Standard & Poors - Modifiers	(+) or (-)	Rankings within rating category
Standard & Poors - Commercial	A-1 A-2 A-3 B C D	Highest degree of safety Timely repayment characteristics is satisfactory Adequate capacity for repayment Speculative Doubtful repayment Default

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Adopt Resolution
Authorizing Notice of Intent to Establish
2007-08 Appropriations Limit (Gann)

ITEM NO. 07-54G

EXHIBIT: Resolution

Background:

In November 1979 the voters passed Proposition 4 (Gann), which effectively places an appropriations limit on each public entity within the State. The appropriations limit base was derived from the amount an entity had appropriated in its budget during the 1978-79 fiscal year. The base is annually adjusted upward in accordance with the inflationary allowance relating to the Consumer Price Index, as well as by population increase. Under Senate Bill 1352, enacted by the Legislature to implement Proposition 4, it is necessary that each public entity establish its appropriations limit for a given year prior to the last day of the previous fiscal year. It is further necessary that the governing body provide fifteen (15) days in which the public may examine the documentation used in arriving at the appropriations limit. Further legislation modified the method for computing the limit but the notification provisions remain the same.

The enclosed Resolution is intended to notify the public that the appropriations limit for this District for 2007-08 has been established and will be officially approved at a regular meeting of the Board to be held on July 3, 2007.

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2007-13, Notice of Intent to Establish an Appropriations Limit for the 2007-08 Fiscal Year.

RESOLUTION NO. 2007-13

NOTICE OF INTENT TO ESTABLISH AN APPROPRIATIONS LIMIT
FOR THE 2007-08 FISCAL YEAR

WHEREAS, on November 6, 1979, the People of the State of California adopted Proposition 4, the Gann Initiative, which added Article XIII B to the State Constitution; and

WHEREAS, said Article and Section 7900, et seq., of the Government Code require this Board to establish, by Resolution, at a regular or special meeting, its appropriations limit for the 2007-08 fiscal year; and

WHEREAS, said Article and Section 7900, et seq., of the Government Code further require this Board to notify the public at least fifteen (15) days prior to the holding of such meeting.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The public is hereby notified that at 4:30 p.m., on July 3, 2007, the governing board of the State Center Community College District will hold a meeting at 1525 East Weldon Avenue, Fresno, California, to establish its appropriations limit for the 2007-08 fiscal year.
2. The public is further notified that the documentation used in the determination of said appropriations limit is available to any person who wishes to examine or inspect the same, either prior to, during, or after said meeting.
3. The Chancellor of this District or his designee is hereby directed to post a copy of this Resolution at least fifteen (15) days prior to July 3, 2007, in order to inform the public of the matters contained herein.

The foregoing Resolution was adopted upon motion of Trustee _____,
seconded by Trustee _____, at a regular meeting of the Board of Trustees of the
State Center Community College District on this 5th day of June, 2007, by the following vote,
to wit:

AYES:

NOES:

ABSENT:

Isabel Barreras, President
Board of Trustees
State Center Community College District
Fresno, California

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Authorize Year-end Balancing
Transfers, 2006-07 Fiscal Year

ITEM NO. 07-55G

EXHIBIT: None

Background:

Education Code Section 85201 authorizes districts to make year-end transfers to balance the major object accounts (i.e., certificated salaries, classified salaries, etc.) prior to closing the books for the fiscal year. The administration has identified areas of the 2006-07 budget where transfers will be required. It is necessary for the Board of Trustees to authorize year-end balancing transfers to more accurately reflect actual revenues and expenditures incurred during the fiscal year.

Recommendation:

It is recommended that the Board of Trustees authorize year-end balancing transfers for the 2006-07 fiscal year.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration of Claim
David Claypool, M.D., and Heidi Claypool

ITEM NO. 07-56G

EXHIBIT: Claim

Background:

The District is in receipt of a claim submitted on behalf of David Claypool, M.D., and Heidi Claypool. The Board is asked to take action in accordance with the Government Code. The Board must reject the claim where there is a question of District liability and the amount of the claim is disputed. The claim has been submitted to the JPA and its Claims Administrator for defense coverage.

Estimated Fiscal Impact:

Unknown

Recommendation:

It is recommended that, in accordance with established procedures, the Board of Trustees reject the claim submitted on behalf of David Claypool, M.D., and Heidi Claypool and direct the Chancellor or Vice Chancellor, Finance and Administration, to give written notice of said action to the claimants.

RECEIVED

MAY 9 2007

BUSINESS OFFICE
STATE CENTER COMMUNITY
COLLEGE DISTRICT**CLAIM AGAINST STATE CENTER COMMUNITY COLLEGE DISTRICT**

1. **Claimant's Name:** David Claypool, M.D. **Date of Birth:** 9/20/69
Heidi Claypool 12/26/67
Last Middle First
2. **Claimant's Address:** 1473 E. Starpass Drive, Fresno, CA 93730
Street (or P.O. Box) City State Zip Code
3. **Address where correspondence should be sent (if different from above).** David Claypool, M.D., and Heidi Claypool **Name**
c/o MILES, SEARS & EANNI, Post Office Box 14327, Fresno, CA 93716
Street (or P.O. Box) City State Zip Code
4. **Phone Number:** (559) 213-3409 **Home** () **Work** (559) 486-5200 **Other** **Attorney**
 Jurisdiction over the claims of David Claypool, M.D., and Heidi Claypool would rest in the Superior Court. The claim would be an unlimited civil case.
5. **Amount of Claim:** \$ Heidi Claypool would rest in the Superior Court. The claim would be an unlimited civil case.
6. **Date of Accident/Incident/Loss:** April 16, 2007 at approximately 2:00 p.m.
 Bike trail on Willow Avenue between
7. **Location of Accident/Incident/Loss:** Behymer & International Avenues
8. **Provide your description of how the Accident/Incident/Loss/Occurred:** _____
Please see Attachment 1 - #A

9. Describe Damage/Injury/Losses being claimed (including prospective damage/injury/losses to the extent it is known at the time of claim filing)

Please see Attachment 1 - #B

10. Name(s) of Public Entity/Employee(s) causing injury, damage or loss:

Please see Attachment 1 #C for contentions

11. Names and Addresses of any and all witnesses known:

12. If you are claiming you sustained an injury, please provide the names and addresses of any and all medical professionals who treated or are treating you for those claimed injuries:

Saint Agnes Medical Center, 1303 E. Herndon Ave., Fresno, CA 93720
Toby Johnson, M.D. and Cary Tanner, M.D., Sierra Pacific Orthopedic Group
1630 E. Herndon Avenue, Fresno, CA 93720

13. Itemized list of Claimed Expenses/Damages (should equal line 5.)

Item:	DOLLAR AMOUNT:
_____	\$ _____
_____	\$ _____
_____	\$ _____


(Please attach any estimates and/or receipts to your claim) \$
TOTAL CLAIM \$ _____

Section 72 of the Penal Code states: "Every person who, with intent to defraud, presents for allowance or for payment to any state board or officer, or to any county, city, or district board or officer, authorized to allow or pay the same if genuine, any false or fraudulent claim, bill, account, voucher, or writing, is punishable either by imprisonment in the county jail for a period of not more than one year, by a fine of not exceeding one thousand dollars (\$1,000.00), or by both such imprisonment and fine, or by imprisonment in the state prison, or by fine not exceeding ten thousand dollars (\$10,000.00), or by both such imprisonment and fine.

14. Date:

May 8, 2007

Signature of Claimant/Authorized Representative


Richard C. Watters, Esq.

You must present your claim within the time prescribed by Govt. Code §911.2.

CLAIM FOR DAMAGES
Attachment 1

A. Provide your description of how the Accident/Incident/Loss/Occurred:

Circumstances: On April 16, 2007 at approximately 2:00 p.m., Mr. and Mrs. Claypool were riding their bicycles along the bike trail in a northbound direction on the west side of Willow Avenue as stated. Dr. Claypool was in the lead on his bicycle and both claimants were wearing their bicycle helmets and sunglasses. Dr. Claypool first entered the bicycle/pedestrian tunnel immediately followed by Heidi Claypool. The tunnel was dark and no overhead lights were functioning. The tunnel had light posts on either side and had an open sump pump/drain with jutting rebar. Dr. Claypool braked his bike and hit the open sump pump/drain and was caused to be catapulted forward onto the cement/asphalt surface. Mrs. Claypool skidded her bike and came to a stop before the unguarded opening. Dr. Claypool suffered injuries and damages as a result and Mrs. Claypool suffered emotional distress and loss of consortium.

B. Describe Damage/Injury/Losses being claimed (including prospective damage/injury/losses to the extent it is known at the time of claim filing):

Damages: The damages suffered by Claimants are as follows:

a. David Claypool, M.D.:

Dr. Claypool was taken to Saint Agnes Medical Center immediately following the subject accident. He sustained multiple fractures to his left elbow which required complex surgery by orthopedists, Toby Johnson, MD., and Cary Tanner, M.D. Dr. Claypool had injuries to both upper extremities. He is currently off work as an emergency room physician at St. Agnes Medical Center.

We do not possess the medical records and billings as yet, but they will be forwarded as soon as received.

b. Heidi Claypool:

Heidi Claypool is the wife of David Claypool and was riding behind him when the subject accident occurred. She suffered severe emotional distress in seeing her husband injured and will suffer and is suffering loss of consortium.

C. Name(s) of Public Entity/Employee(s) causing injury, damage or loss:

Contentions: Claimants, David Claypool, M.D., and Heidi Claypool contend as of the presentation of this claim that the following constitutes the general nature of the dangerous and defective condition of public property pursuant to Government Code §§835(a) and 835(b). It

should be noted that additional work will be performed on this file and we expressly reserve the right to make additional amendments to this claim and/or to our pleading as the law permits:

1. The signing of this roadway/trail was improper and substandard. In fact, there was no signing. As this case progresses there may very well be further contentions as to specific signing that should have been in place but suffice it to say that we contend the signing was inadequate and constituted a dangerous and defective condition at this area of the roadway.

2. The roadway/trail was improperly delineated and contained virtually no warning of the dangerous condition and was not barricaded or blocked off from bicycle/pedestrian traffic.

3. This area of roadway/trail was inherently dangerous and defective as evidenced by many previous accidents or near accidents at the same location both preceding and subsequent to the Claypools' accident. This in and of itself is both actual and constructive notice upon the public entity involved pursuant to Government Code §§835(a) and 835(b).

We further contend that the above mentioned areas of dangerous condition of public property legally caused the subject accident. In particular, among other things, the signing and lack of signing, delineation and lack of delineation, lack of warning signs, lack of barricading/blocking the roadway to ingress and egress by bicyclists and pedestrians were all legal causes of this bicycle accident. You should hereby further be advised that we hereby incorporate all areas of dangerous and defective condition as outlined above in this allegation.

Jurisdiction over the claims of DAVID CLAYPOOL, M.D., and HEIDI CLAYPOOL would rest in the Superior Court.

Dated: May 8, 2007


Richard C. Watters, Attorney for Claimants

1 PROOF OF SERVICE BY MAIL - C.C.P. §§1013(a), 2015.5

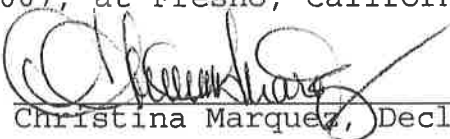
2 I, Christina Marquez, declare as follows:

3 My business address is MILES, SEARS & EANNI, 2844 Fresno
4 Street, Post Office Box 1432, Fresno, California, 93716. I am a
5 resident of, or employed in, Fresno County, the county where the
6 following mailing occurs. I am over the age of eighteen years and
7 not a party to the within entitled action. I am readily familiar
8 with the practice of MILES, SEARS & EANNI for collection and
9 processing of correspondence for mailing with the United States
10 Postal Service. In accordance with that practice, correspondence
11 will be deposited with the United States Postal Service on the
12 same date set forth below in the ordinary course of business. On
13 May 8, 2007, I served the within CLAIM AGAINST STATE CENTER
14 COMMUNITY COLLEGE DISTRICT on the interested parties in said
15 action by placing a true copy thereof for deposit in the United
16 States Postal Service at my said place of business. The envelopes
17 were sealed and placed for collection and mailing on that date
18 following ordinary business practices. The names and addresses of
19 the persons served as shown on the envelopes are as follows:

20 ***Via Certified Mail/Return Receipt Requested***
21 State Center Community College District
22 1525 East Weldon Avenue
23 Fresno, California 93704

24 I declare under penalty of perjury under the laws of the
25 State of California that the foregoing is true and correct.
26 Executed this 8th day of May 2007, at Fresno, California.

27
28


Christina Marquez, Declarant

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Adopt Resolution Authorizing
Licensing Application for Child Day Care Center,
Willow/International Center

ITEM NO. 07-57G

EXHIBIT: Resolution

Background:

The Child Development Lab at the Willow/International Center will open in August 2007. The District is in the process of applying for a license to operate the Lab as a Child Day Care Center. The licensing process requires the Board of Trustees to adopt a Resolution authorizing the establishment of a Child Day Care Center at the Willow/International Center.

Recommendation:

It is recommended that the Board of Trustees adopt Resolution No. 2007-14 authorizing the District to establish a Child Day Care Center at the Willow/International Center.

RESOLUTION NO. 2007-14
BEFORE THE GOVERNING BOARD
OF THE STATE CENTER COMMUNITY COLLEGE DISTRICT

IN THE MATTER OF THE CHILD) RESOLUTION AUTHORIZING
DAY CARE CENTER AT THE) LICENSING APPLICATION FOR CHILD
WILLOW/INTERNATIONAL) DAY CARE CENTER AT THE WILLOW/
CENTER) INTERNATIONAL CENTER

WHEREAS, the State Center Community College District operates Child Day Care Centers pursuant to the requirements of law; and

WHEREAS, the District seeks to expand these day care opportunities to the Willow/International Center; and

WHEREAS, State law requires that the Board of Trustees adopt a Resolution authorizing the District to establish Child Day Care Centers;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees:

1. authorize the Licensing Application for the Child Day Care Center at the State Center Community College District Willow/International Center; and
2. authorize Ms. Elizabeth Ehrlich as the designated Instructor/Coordinator of the District to be present at the facility and to act in the overall management of the facility.

* * * * *

The foregoing Resolution was adopted at a meeting of the Board of Trustees of the State Center Community College District, County of Fresno, State of California, on the 5th day of June, 2007, by the following vote, to wit:

AYES:

NOES:

ABSENT:

William J. Smith, Secretary
Board of Trustees
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Authorize Agreement with West Hills Community College District for a U.S. Department of Labor, Community Based Job Training Program Grant for the Ensuring Agriculture for Tomorrow (EAT) Project, Districtwide

ITEM NO. 07-58G

EXHIBIT: None

Background:

The District is requesting authorization to enter into an Agreement with West Hills Community College District to provide curriculum development, training and equipment for the industrial technology and applied technology programs. Fresno City College, Reedley College, and the North Centers will be partnering in a collaborative effort as sub-recipients of a U.S. Department of Labor, Community Based Job Training Program grant awarded to West Hills Community College District. The Fresno County Workforce Investment Board has been named as the fiscal agent. Funding in the amount of \$1,164,939 has been awarded Districtwide for the three-year period January 1, 2007, through December 31, 2009. Funding by year is as follows: 2007 - \$503,725; 2008 - \$322,912; and 2009 - \$338,302.

Recommendation:

It is recommended that the Board of Trustees:

- a) authorize the District to enter into an Agreement with West Hills Community College District for a U.S. Department of Labor, Community Based Job Training Program grant for the Ensuring Agriculture for Tomorrow (EAT) project for the three-year period January 1, 2007, through December 31, 2009, with total Districtwide funding in the amount of \$1,164,939;
- b) authorize renewal of the Agreement with similar terms and conditions; and
- c) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Authorize Memorandum of Understanding with Supportive Services, Inc., for Processing of CalWORKs Child Care Reimbursements, Fresno City College and Reedley College

ITEM NO. 07-59G

EXHIBIT: None

Background:

The District, on behalf of Fresno City College and Reedley College, is requesting authorization to enter into a Memorandum of Understanding with Supportive Services, Inc. (SS, Inc.), whereby SS, Inc., will provide timely disbursements to licensed child care providers on behalf of CalWORKs recipients. The Memorandum of Understanding is for the period July 1, 2007, through June 30, 2008, with funds available in the amount of approximately \$300,000 from Fresno City College and \$100,000 from Reedley College.

Recommendation:

It is recommended that the Board of Trustees:

- a) authorize the District, on behalf of Fresno City College and Reedley College, to enter into a Memorandum of Understanding with Supportive Services, Inc. (SS, Inc.), whereby SS, Inc., will provide timely disbursements to licensed child care providers on behalf of CalWORKs recipients for the period July 1, 2007, through June 30, 2008, with funds available in the amount of approximately \$300,000 from Fresno City College and \$100,000 from Reedley College;
- b) authorize renewal of the Memorandum of Understanding with similar terms and conditions; and
- c) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the Memorandum of Understanding on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Authorize Agreement with
the Office of Statewide Health Planning and
Development for Nursing Education,
Fresno City College

ITEM NO. 07-60G

EXHIBIT: None

Background:

The District, on behalf of Fresno City College, is requesting authorization to enter into an Agreement with the Office of Statewide Health Planning and Development (OSHPD) for funding to supplement the Associate Degree Nursing Program. Funding from OSHPD will be used to support instructional and administrative costs of the Associate Degree Nursing Program and allow an additional ten students to enroll in the two-year program starting this fall semester. The Agreement is for the two-year period July 1, 2007, through June 30, 2009, with funding in the amount of \$200,000 (FY 2007-08 - \$100,000 and FY 2008-09 - \$100,000).

Recommendation:

It is recommended that the Board of Trustees:

- a) authorize the District, on behalf of Fresno City College, to enter into an Agreement with the Office of Statewide Health Planning and Development for funding to supplement the Associate Degree Nursing Program for the two-year period July 1, 2007, through June 30, 2009, with funding in the amount of \$200,000;
- b) authorize renewal of the Agreement with similar terms and conditions; and
- c) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Authorize Agreement
with the California Community Colleges
Chancellor's Office for Career Technical
Education/Economic and Workforce
Development Pathways, Technical Assistance
Center, State Center Consortium

ITEM NO. 07-61G

EXHIBIT: None

Background:

The District has recently been awarded a grant from the California Community Colleges Chancellor's Office to establish a Technical Assistance Center to provide a single point of contact for information about effective Career Technical Education (CTE) Programs and services, with the goal of raising achievement for students enrolled in CTE Programs in California. The Grant Agreement is for the period December 29, 2006, through December 15, 2008, with funding in the amount of \$565,909.

Recommendation:

It is recommended that the Board of Trustees:

- a) authorize the District, on behalf of the State Center Consortium, to enter into a Grant Agreement with the California Community Colleges Chancellor's Office for the Career Technical Education/Economic and Workforce Development Pathways, Technical Assistance Center, for the period December 29, 2006, through December 15, 2008, with funding in the amount of \$565,909;
- b) authorize renewal of the Agreement with similar terms and conditions; and
- c) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Authorize Agreement with the ITEM NO. 07-62G
 California Community Colleges Chancellor's
 Office for Economic and Workforce Development,
 Statewide Strategic Initiative Hubs, Center for
 International Trade Development

EXHIBIT: None

Background:

The District has been awarded a grant from the California Community Colleges Chancellor's Office to establish an Agricultural Trade Assistance Program (ATAP) Hub. The purpose of the ATAP Hub is to enhance strategic alliances with other service providers to serve additional food and agricultural exporters as well as increase international trade. The Grant Agreement is for the period March 6, 2007, through February 29, 2008, with funding in the amount of \$121,000.

Recommendation:

It is recommended that the Board of Trustees:

- a) authorize the District, on behalf of the Center for International Trade Development, to enter into a Grant Agreement with the California Community Colleges Chancellor's Office to establish the Agricultural Trade Assistance Program (ATAP) Hub for the period March 6, 2007, through February 29, 2008, with funding in the amount of \$121,000;
- b) authorize renewal of the Agreement with similar terms and conditions; and
- c) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Approve Lease of
Temporary Bookstore Building,
Willow/International Center

ITEM NO. 07-63G

EXHIBIT: None

Background:

With construction of the permanent Bookstore/Foodservice facility at the Willow/International Center not scheduled for completion until December 2007, it will be necessary to offer temporary bookstore services at the Willow/International site. The administration has identified a short-term solution that requires placement of a 24' x 60' portable building adjacent to the location of the permanent facility. By utilizing this temporary building, Bookstore staff will be able to offer book sales and other services to students on site and prior to the start of the fall semester. This portable building will be removed upon completion and occupancy of the permanent facility.

In past years, the Board of Trustees has approved the lease and/or procurement of portable classrooms by piggybacking a valid, cost-effective contract available for use in the State of California. The administration has currently identified a contract with William Scottsman, Inc., through a bid with the Beardsley School District, as an advantageous solution for this project. This contract offers competitive short-term pricing with the advantage of quality product, timely delivery and as-needed relocation services.

It is anticipated that the cost to lease the portable building necessary for the temporary Bookstore will be approximately \$28,000.00, including an increase of the floor load capacity to accommodate book storage. Funding for this project will be provided by Bookstore Enterprise Funds.

Fiscal Impact:

Estimated at \$28,000.00 – Bookstore Enterprise Funds

Recommendation:

It is recommended that the Board of Trustees authorize the lease of a temporary Bookstore building and other services from William Scottsman, Inc., utilizing the Beardsley School District bid, and authorize purchase orders to be issued against this contract.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Concur with Personnel
Commission Budget

ITEM NO. 07-42

EXHIBIT: Personnel Commission Item #07-14
Public Hearing and Adoption of 2007-08 Budget

Background:

The Personnel Commission held a public hearing regarding their proposed budget for 2007-08 during its meeting on May 29, 2007. Following the Public Hearing, the Personnel Commission approved a budget of \$391,499. This represents an estimated increase of \$49,300 from the 2006-07 budget. There is an \$8,800 increase in testing costs and an estimated \$40,500 increase in mandated personnel costs.

According to Education Code the Personnel Commission will forward their adopted budget (\$391,499) to the County Superintendent of Schools for action. The District may object or challenge the Personnel Commission budget by submitting its objection to the County Superintendent of Schools. If the County Superintendent of Schools proposes to reject the budget as submitted by the Commission, he shall, within 30 days after the Commission's submission of the budget, hold a Public Hearing on the proposed rejection within the affected District. He shall have informed both the Commission and the Governing Board of the date, time and place of the hearing. He may after such Public Hearing either reject, or, with the concurrence of the Commission, amend the proposed budget. In the absence of agreement between the Personnel Commission and the County Superintendent, the budget of the preceding year shall determine the amount of the new budget, and the items of expenditure shall be determined by the Commission.

The Personnel Commission will be forwarding a budget of \$391,499 to the Fresno County Superintendent of Schools, and this amount will be included in the District's budget.

Recommendation:

It is recommended that Board of Trustees direct the Chancellor to notify the Fresno County Superintendent of Schools that there will be no objection to the State Center Community College District Personnel Commission budget of \$391,499 for the 2007-08 fiscal year.

State Center Community College District
PERSONNEL COMMISSION
 1525 East Weldon Avenue
 Fresno, CA 93704

Item No. 07-42

Presented to the Personnel Commission:

Date: May 29, 2007

SUBJECT: Public Hearing and Adoption of 2007-08
 Personnel Commission Budget

ENCLOSURE(S):
 Education Code

REASON FOR PERSONNEL
 COMMISSION CONSIDERATION: Action

ITEM NO: 07-14

Background:

The staffing structure approved in the 2006-07 budget has been implemented and the four (Director, Human Resources Analyst, Personnel Technician and Administrative Secretary I) positions are filled. The Personnel Assistant remains vacant at this time. It is not anticipated that the Assistant would be filled for 2007-08.

The District Finance Office computes the figures for the salaries and benefits. This information (in its latest iteration) will be added prior to the presentation to the Board of Trustees on June 5, 2007. The current projections show \$342,199, a 13.5% increase in mandated personnel costs based on the district's contractual obligations.

The dollars recommended for non-personnel items would increase, primarily in testing. This past year we were able to upgrade our testing services, particularly in the area of technology, using exam modules online.

*We also jointly purchased (with the academic personnel budget) applicant tracking software which includes an online application, web based interest cards and functionality that will allow eligibility list and reports to be generated much more efficiently. There is ongoing technical support for that system included in the proposed budget.

This results in a total budget for 2007-08 of \$391,499. This is an overall increase of 13.8%.

Object	FY2006 Budget	Actual Spent	FY2007 Budget	Actual Spent as of 5/1/07	FY2008 Proposed
Office Supplies	\$3,680	\$978	\$1,000	\$2,194	\$2,000
Newspapers	\$250	\$0	\$0	\$0	\$0
Travel/Conference	\$10,000	\$796	\$5,000	\$2,282	\$5,000
Dues/Memberships	\$2,700	\$2,861	\$3,000	\$34,800	\$7,300
Consultants	\$8,115	\$850	\$5,000	\$14,300	\$8,500
Advertising	\$10,250	\$18,180	\$25,000	\$19,856	\$25,000
Non-Instructional Equip	\$1,500	\$517	\$1,500	\$250	\$1,500
Total	\$36,495	\$24,182	\$40,500	\$73,682	\$49,300

The above categories are sometimes unclear. In order to clarify the expenditures please consider the following chart:

Office Supplies	Supplies, Postage
Newspapers	Subscriptions
Travel/Conference	Conference, Mileage, Taher (food) charges for Panels
Dues/Memberships	CODESP, CSPCA, SPCA Northern CA, CVMC, *Sigma Software Purchase (Applicant Tracking Software)
Consultants	Madden, Photographer, Kenexa Testing
Advertising	Advertising costs for positions
Non-Instructional Equipment	Verizon charges for Director's PDA

Recommendation:

The Personnel Commission should open the meeting for public comment on the proposed 2007-08 Personnel Commission Budget. Following the discussion, the Commissioners need to adopt a budget for the 2007-08 fiscal year. The budget will be presented to the Board of Trustees at the meeting on June 5, 2007 in Oakhurst.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Approve Foundation
Fundraising Events

AMENDED
ITEM NO. 07-43

EXHIBIT: None

Background:

The Foundation Board is proposing several fundraising events to be held at various locations on the Fresno City College campus. The Foundation Board is requesting that alcohol be served at the events, which is permitted for 501(c)(3) activities on a community college campus. The events are scheduled at times when students will not be utilizing the facilities. Details of the events at which it is requested that alcohol be served for the 2007-2008 academic year are listed below:

<u>DATE</u>	<u>EVENT</u>	<u>LOCATION</u>
6/20/07	OAB Tour & Reception	OAB Courtyard
10/6/07	Toasting the Arts Reception	FCC Library Conference Room
10/19/07	Jazz Dinner Event	West Lawn
3/8/08	Renaissance Feast for Scholars	FCC Library

Recommendation:

It is recommended that the Board of Trustees approve the State Center Community College Foundation Board's recommendations to host the listed events, including the serving of wine and beer, at the locations listed.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Approve Foundation
Fundraising Events

ITEM NO. 07-43

EXHIBIT: None

Background:

The Foundation Board is proposing several fundraising events to be held at various locations on the Fresno City College campus. The Foundation Board is requesting that alcohol be served at the events, which is permitted for 501(c)(3) activities on a community college campus. The events are scheduled at times when students will not be utilizing the facilities. Details of the events at which it is requested that alcohol be served for the 2007-2008 academic year are listed below:

<u>DATE</u>	<u>EVENT</u>	<u>LOCATION</u>
6/28/07	OAB Tour & Reception	OAB Courtyard
10/6/07	Toasting the Arts Reception	FCC Library Conference Room
10/19/07	Jazz Dinner Event	West Lawn
3/8/08	Renaissance Feast for Scholars	FCC Library

Recommendation:

It is recommended that the Board of Trustees approve the State Center Community College Foundation Board's recommendations to host the listed events, including the serving of wine and beer, at the locations listed.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Approve
2007-08 Tentative Budget

ITEM NO. 07-44

EXHIBIT: Tentative Budget Document

Background:

The 2007-08 Tentative Budget for the General Fund, Other Funds and Accounts, Capital Outlay Projects Fund, and Measure E Projects Fund is presented for Board approval. The Budget was discussed at the Board Retreat on March 17, 2007, and is based upon the Governor's January Budget Proposal.

There were no significant changes from the Governor's January Initial Budget Proposal to the most recent May Revise Proposal. It is believed the State Center Community College District Tentative Budget, as presented, is a fair representation of the Final Budget which will be adopted by the District in September. One difference between the January Initial Budget Proposal and the most recent May Revise Proposal reflects an increase in COLA from 4.04% to 4.53%, which is primarily offset by labor agreements with the various union and employee groups calling for a salary increase equivalent to COLA, as funded by the State.

The May revise included \$194.7 million in one-time funding, as opposed to the \$42.0 million proposed in January, with \$244.7 million currently being proposed by the State Senate. The funding levels for these one-time allocations will be different in the Final Budget from any of the current proposals. The District has traditionally not used these one-time funds to develop the Tentative Budget since the allocations will change during the political processes between the Assembly, Senate and Governor over the summer. These funds have not been included in the Tentative Budget but will be added to the District's Final Budget in September as legislated at the State level.

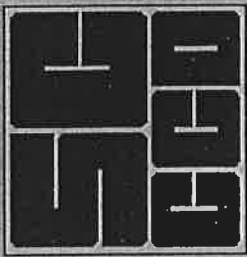
The District's Tentative Budget, as submitted to the Board for approval, is balanced and represents the funding as proposed by the Governor in the January Initial Budget Proposal. All indications from the State are that the 2007-08 Budget may be another late budget approval sent to the Governor past the Constitutional date for State budget adoption

ITEM NO. 07-44 – Continued
Page 2

Under law it is necessary that the Board of Trustees approve a Tentative Budget prior to June 30. Any adjustments necessitated by adoption of the State Budget Act after June 5, 2007, will be included in the Final Budget scheduled for review and adoption on September 4, 2007

Recommendation:

It is recommended that the Board of Trustees approve the 2007-08 Tentative Budget, as presented at the meeting.



STATE CENTER COMMUNITY COLLEGE DISTRICT

2007-08 Tentative Budget

Board of Trustees' Meeting
June 5, 2007
Office of the Chancellor



Fresno City College



Reedley College



North Centers

- Clovis
- Madera
- Oakhurst
- Willow/International

TABLE OF CONTENTS

	<u>Page No.</u>
Budget Overview.....	1
Budget Calendar	12
District Organization	15
Funding Methodology.....	17
Student Growth Trends	22
State Center Community College District Budget Summary	25
District Office/Operations Budget Summary	46
Fresno City College Budget Summary	58
Reedley College Budget Summary	74
North Centers Budget Summary	87
Lottery/Decision Packages.....	117
Other Funds and Accounts	121
Capital Outlay Projects Fund	126
Measure E Projects Fund.....	130

2007-08 BUDGET OVERVIEW

Introduction

One of the most significant responsibilities of a community college district is the preparation and presentation of the annual budget. A district's budget not only serves as a planning document for the ensuing school year, reflecting the goals and priorities, but also serves as a report to our constituents regarding the utilization of available tax dollars and other funding sources. The State Center Community College District administration is confident that the enclosed budget documents reflect the effective utilization of financial resources to meet the educational goals of our District.

State Budget Overview

In January 2007 Governor Schwarzenegger presented his proposal for the State's 2007-08 Budget. The District's Tentative Budget has been developed utilizing the January Budget Proposal since the May Revise will not be received in time to make changes to the Tentative Budget prior to adoption on June 5, 2007. The Legislative Analyst's Office has stated the Governor's January Budget Proposal will still leave the State with a \$2 billion budget revenue shortfall in 2006-07 and 2007-08 combined. This shortfall results

from over estimating tribal gaming revenue by \$306 million, legal challenges to the issuance of \$525 million in pension obligation bonds, \$825 million in additional expenditures from Prop. 98, and an arbitration ruling involving correctional officers. In addition, the Community College System budget was developed using a 10% growth factor from the generation of local property taxes statewide. This growth is highly unlikely considering the housing market slowdown; hence, the System budget as it is currently proposed is jeopardized. In 2002-03 the over projections resulted in more than a 1% shortfall in funding with no backfill from the State. The current property tax effect could be equally devastating to our local budget should the projected increase not materialize.

Considering all aspects of the proposed budget, community college funding per FTES would increase \$176 in on-going funds for 2007-08. The Governor's Budget provides a 4.04% COLA for base apportionment and selected categorical, 2% for growth and a 2% growth funding increase for selected categorical. The Governor also included \$42.0 million in one-time funds for three programs: career technical educational equipment, a Nursing initiative

and CalPass. The proposal maintains student fees at the current level of \$20 per unit.

The District's Tentative Budget is being formulated based upon the Governor's January 2007 Proposed Budget information. The significant issue remaining in the State Budget for the Community College System and the State is the economic slow down in the state. The May Revise is expected to be presented on May 14 and will contain only minor budgetary changes. The Final 2007-08 State Budget, which generally has differences between it and the May Revise, is not expected until after the June 30, 2007, State-adoption deadline; thus, the Tentative Budget, as presented, represents a fair evaluation of the State Budget until a Final Budget is adopted. It is anticipated there will be some changes for community colleges when these issues are worked out and the State Budget is finalized. The District will make adjustments to its adopted Tentative Budget should there be significant changes when the Final State Budget is adopted.

Major components of the Governor's January 2007 Budget Proposal under which the District's Tentative Budget has been prepared include the following:

- **Base Apportionment** – \$5.8 billion is proposed for the base apportionment. This includes folding growth, equalization, and COLA from the 2006-07 fiscal year and the COLA and growth from 2007-08 into the base. The State has many challenges to reaching this allocation. It must overcome overly optimistic revenue estimates in gaming revenues, legal challenges to bonding, and employee bargaining issues. The greatest concern to the Community College System is the over estimation of statewide property tax revenues (2005-06 at \$1.8 billion; 2006-07 at \$1.86 billion; with 2007-08 estimated at \$2.05 billion, or a 10% increase compared to 3% in the prior year).

SCCCD Impact – The District is very cautious about this funding level. As of this date, a detailed analysis has not been fully developed of the impact of pending litigation, the over

estimation of property tax revenues, and other revenue resources that appear to be questionable at best. Until such an analysis and the Final Budget are presented considering such shortfalls, the District's budget may well be overstated, as will all district's in the Community College System that rely on the Legislature and Governor to ultimately develop a fiscally prudent 2007-08 Budget. The P-1 report for 2006-07 indicated the current year would be fully funded, with a note that \$53.1 million, or almost 10% of the general apportionment to districts, is stabilization funding for FTES decline in the System.

- **COLA** – \$224.9 million in funding has been budgeted for COLA. The statutory COLA is 4.04% and is being applied to the General Apportionment and to the following programs: Basic Skills and Apprenticeship, Matriculation, DSP&S, EOP&S and CARE. If this funding is compared to the property tax increase of \$197.2 million dollars and the perceived over estimate, the System could see a significant shortfall in

funded COLA or a deficit to the overall funding of State apportionment.

SCCCD Impact – State Center will receive COLA, which represents a \$4.5 million increase to the District's overall general operating budget with increases to the specified categorical programs stated above. These COLA increases are included in the Tentative Budget and detailed in the following narrative.

- **Growth** – \$109.1 million has been budgeted for growth. This represents an estimated 2% increase in projected FTES statewide. The Community College System has had significant growth challenges since 2004-05 with a decline in funded FTES in 2005-06 and restored FTES from prior-year losses accounting for the increase in FTES from one year to the next.

SCCCD Impact – State Center Community College District has grown significantly through fiscal year 2004-05. The 2005-06 fiscal year saw growth at less than 0.5% with all indications that the 2006-07 fiscal year

growth will be minimal. The District budget is projected on full funding of a 1.2% growth rate. This translates into an estimated \$1.4 million increase to the District's base apportionment, which has been allocated to the Colleges, Centers, and District Operations to cover increased operating costs for new staff, salaries, benefits, operational costs and growth.

to be determined on a voluntary basis by each district. This allocation remains the same as in 2006-07.

SCCCD Impact – Because the programs have not been fully funded, the District has historically declined to participate in the programs, resulting in a \$0 impact.

- **Part-time Faculty Compensation** – \$50.8 million for the continuance of part-time faculty compensation to be paid on a full-time-equivalent basis. This allocation remains the same as in 2006-07.

- **CalWORKs** – \$43.6 million for statewide CalWORKs Programs. This proposed allocation remains the same as in 2006-07.

SCCCD Impact – Based upon State allocations, the District will continue to receive an estimated \$1.1 million in 2007-08. Final appropriation for this category is passed on to part-time faculty, resulting in a \$0 increase in discretionary funding for the District.

SCCCD Impact – Based upon a prorated share of CalWORKs funding, it is estimated that the District will receive approximately \$1.1 million. This funding remains the same as in 2006-07.

- **Part-time Faculty Office Hours and Health Insurance** – \$8.2 million to partially fund part-time faculty office hours and health insurance

- **Matriculation** – \$134.4 million statewide for Matriculation-related services up from \$95.5 million in 2006-07. This allocation has increased by COLA and growth of approximately 4.04% and 2.0%, respectively, plus a \$33.1 million funding augmentation with

two required focuses. From the \$33.1 million, \$14.0 million is directed at additional core Matriculation and \$19.1 million is targeted at counseling services to help assess career options, evaluate aptitudes and form an academic plan of study for at-risk students, including tutoring.

SCCCD Impact – Based upon a prorated share of Matriculation funding, it is estimated that the District will receive \$1.8 million in 2007-08, which is an increase from \$1.73 million received in 2006-07. An estimated \$660,000 is provided for the additional services as required by the funding augmentation. The 2007-08 Tentative Budget has been prepared considering the increase in COLA only. The proposed \$660,000 funding augmentation has not been included in the 2007-08 Tentative Budget.

- **Instructional Equipment and Library Materials, Hazardous Substances and Scheduled Maintenance and Repair** – \$27.3 million statewide for the three programs.

Projects eligible for funding in any of the three programs identified may be funded from these funds along with the District funding match requirement. The three categories each had a separate funding basis until the 2003-04 State Budget Act when the allocation was cut from the 2002-03 funded level of \$106 million to \$29.3 million. The funding is now allocated as a block grant to districts and is distributed to the various categories at the district's discretion. The 2006-07 funding level was \$27.3 million.

SCCCD Impact – The District is allocating \$350,000 to Scheduled Maintenance and Repair projects and \$300,000 towards Instructional Equipment and Library Materials funding. This funding remains the same as in 2006-07.

- **Student Financial Aid Administration** – \$51.3 million to provide funding for Student Financial Aid Administration. The 2006-07 funding level was \$52.6 million.

SCCCD Impact – Unknown. This funding source is based upon eligible student criteria and, therefore, actual funding is unknown. The District received \$1.3 million in 2006-07. The 2007-08 Tentative Budget has been prepared at the 2006-07 funding level pending adoption of the Final State Budget.

- **Extended Opportunity Programs and Services (EOP&S) and CARE** – \$119.8 million statewide for EOP&S and CARE. This program increased in funding by COLA (4.04%) and growth (2.0%) from a 2006-07 funding level of \$112.9 million.

SCCCD Impact – Based upon a prorated share of EOP&S and CARE funding, it is estimated that the District will receive \$2.98 million in 2007-08, which is an increase from the \$2.86 million received in 2006-07. The 2007-08 Tentative Budget has been prepared considering the increase in COLA only.

- **Disabled Students Programs and Services** – \$114.5 million statewide for DSP&S. This

program increased in funding by COLA (4.04%) and statutory growth (2.0%) from a 2006-07 funding level of \$107.9 million.

SCCCD Impact – Based upon a prorated share of DSP&S funding, it is estimated that the District will receive \$1.80 million in 2007-08, which is an increase from the \$1.73 million received in 2006-07. The 2007-08 Tentative Budget has been prepared considering the increase in COLA only.

- **One-Time Funding** – \$42.0 million for various identified programs: \$32.0 million is designated for Career Technical Education Equipment; \$9 million is designated for five new nursing programs to assist with start-up costs (\$5.0 million) and the development of four regional clinical simulation laboratories (\$4.0 million); \$1.0 million is designated for the CalPASS program.

SCCCD Impact – Based upon the District's share of the State's \$40.0 million allocation to the System in 2006-07 for Career Technical, the

District may receive up to \$750,000 but the funding has not been included in the Tentative Budget. The Final Budget will be adjusted accordingly. It is anticipated the other one-time funding will be provided on a competitive basis following the budget adoption during the summer.

Local Issues – Merit District Costs

Currently, State Center Community College District is one of six merit districts in the California Community College System. As such, the law is very prescriptive regarding the employment of classified employees, as well as the recruitment process for said employees. For 16 years the District operated under rules adopted by the Personnel Commission, which allowed the utilization of "extra help" employees. During 2001 it was determined that utilization of extra help was, in part, inconsistent with merit district regulations; therefore, the Personnel Commission directed the District to transition out of the utilization of extra help by replacing these positions with permanent part-time, full-time, or limited-term employees. Due to the number of classified positions affected and the

significantly greater cost of permanent employees, it was originally projected that the transition from extra help to a more-permanent classified employment force would cost approximately \$6.5 million in categorical and noncategorical monies. Because it was simply economically unfeasible to make this magnitude of a transition in one year, both in the labor force and available dollars, the District and Personnel Commission agreed to implement a three-year transition plan in compliance with Merit System regulations. After several poor budget years the District was finally able to implement the third and final year of the transition plan with the 2006-07 budget.

2007-08 Outlook

The final outlook of the Governor's State Budget remains uncertain since the State's Final Budget has not yet been adopted. Further complicating the State Budget development process is the Legislative Analyst's analysis that there will continue to be a multi-billion-dollar deficit between revenue and expenditures over the next several years.

There has been speculation regarding the timing of the State Budget. All the politics aside, it is evident that education and the community college sector continue to make gains with the January Budget Proposal. Local community colleges still receive a disproportionate per-student funding allocation when compared to other California higher education systems, but great strides have been made with the full implementation of equalization funds during 2004-05, 2005-06 and 2006-07. Student growth continues to be the challenge for the Community College System. With 40 of the System's 72 districts showing some level of decline in 2006-07, it is evident that the System and each district must re-evaluate their programs and outreach services to determine the best method to reach all potential clients.

2007-08 Goals

Following are the goals established by SCCCD for the 2007-08 fiscal year and the significant changes included in the Tentative Budget:

- Continue to fund current, permanent academic and classified employees.
- Develop a GASB 43/45-compliant investment program.
- Continue to evaluate and increase classroom efficiencies (students per full-time faculty [WSCH/FTEF]).
- Develop student recruitment plan(s) which enhance the District/Colleges/Centers enrollment results in recruiting new students to a College or Center.
- Develop student retention plan(s) for the District/Colleges/Centers which increase the retention rate for each College or Center.
- Analyze and maximize the use of technology to more effectively deliver instruction, student services, and business services to students.
- Continue to develop and implement the recommendations of the accreditation teams

and planning agendas in the Colleges' Self Studies.

- Develop and adopt a new District Strategic Plan which, by design, will be an annually updated three-year plan which will provide for review, modification and development of renewed District goals, objectives and direction for the District/Colleges/Centers so that the needs of the community and students can be better met.
- Review and revise the occupational programs at all Colleges/Centers to meet the identified labor needs of the service region.
- Continue to finalize construction documents, obtain DSA approvals and bid Phase 1 of the Modernization Project(s) at Reedley College.
- Continue the implementation of a Capital Facilities Program for the \$161.0 million in funds from the successful passage of a General Obligation Bond (Measure E) in November 2002. The District has thus far had two bond issuances for a total of \$45.0 million. A third

issuance of \$66.0 million is scheduled to be sold in the summer of 2007.

- Continue the analysis and implementation of programs to enhance the Fresno City College and Reedley College position on the Accountability Report for Community Colleges (ARCC) as prescribed by the State Chancellor's Office (AB 1417).
- Complete the final portion of the Willow/International Phase 1 construction program (food service and bookstore building).
- Continue the development of construction documents and prepare to bid Willow/International Phase 2. This project was funded from the November 2006 Statewide Bond as a 50% match and is scheduled for completion in 2010.
- Continue to evaluate and modify as needed the District's diversity programs, including staff development and recruitment.

- Continue with the external capital donor campaign for the Old Administration Building (OAB) auditorium renovation project.
- Obtain Division of State Architect approval of construction documents for the OAB and begin the demolition and construction phase of the OAB rehabilitation project.
- Obtain DSA approval of the drawings and bid the occupational shop facility at the Madera Center.
- Review programs/services/outcomes and modify/update the following areas as necessary for each College and Center:
 - Career and Occupational Education
 - Transfers and Degrees
 - Enrollment Management
 - Shared Governance Procedures
 - Business Partnership and Outreach

2007-08 Budget Summary

The January Budget Proposal contains many unknowns and challenges which must be addressed prior to the final passage and signing of a 2007-08 State Budget. The items below detail in general concerns of the Community College System, as developed by the Legislative Analyst's Office or District staff in review of the budget:

- the District's slow down in FTES growth;
- the Governor's 10% growth projection for the System's property tax growth when prior-year growth has been at 3%;
- over estimation of the revenue from several sources but most specifically Indian Gaming;
- revenue shortfall of \$2.0 billion for 2006-07 and 2007-08 combined; and
- legal challenges to the issuance of pension obligation bonds.

The Governor and Legislature continue to demonstrate a commitment to public education and the California Community College System. There is also continued commitment demonstrated for other important programs, such as DSP&S, EOP&S, and Matriculation by including funding for COLA and statutory growth in these programs.

While there remains tremendous uncertainty and the possibility of changes occurring during the legislative process before the adoption of the State Budget Act, the System is encouraged by the Governor's, Senate's and Assembly's commitment and the strong support to fund the System in the Governor's budget proposal.

State Center Community College District has been successful in maintaining its financial stability and integrity and will continue to do so. With a General Fund budget of approximately \$160.6 million and a total budget in excess of \$237.0 million, including

\$24.6 million in capital expenditures (capital outlays and Measure E projects), the District recognizes the importance of its role as a shareholder in the educational opportunities of its various constituency groups. The District further recognizes the importance of assisting the communities in the economic development needed to provide employment opportunities and prosperity for the region.

As you review the District's budget documents, you will see that all funds proposed are balanced and that the District has positioned itself to continue to offer quality programs and services. As Chancellor for the State Center Community College District, I am pleased to present the District's 2007-08 Tentative Budget document, which I believe is developed with proper consideration for modifications to the State Budget proposals while still remaining educationally and fiscally responsible to our constituents and to you, the taxpayers.

BUDGET CALENDAR

The timelines and requirements for publication and availability of a community college district's budget are specifically outlined in the California Code of Regulations. These requirements include the schedule for adoption of a district's Tentative Budget on or before July 1 and subsequent adoption of a Final Budget prior to September 15. In addition, a public hearing must be held prior to the adoption of the Final Budget with appropriate publication in a local newspaper making the proposed budget available for public inspection.

The Tentative Budget, due July 1, is based upon the Governor's January 2007 proposed budget. Information regarding the May Revise is not anticipated until the week of May 14 and thus will not be available for the development of the 2007-08 Tentative Budget which is scheduled for adoption on June 5, 2007. Should the May Revise substantially alter the budget, the changes will be discussed as part

of the Tentative Budget presentation. The District's Final Budget is subject to change following the final adoption of the 2007-08 State Budget by the Legislature and signature by the Governor. The District's Final budget will represent the State Budget Act for 2007-08.

The process of developing a community college district budget is an ongoing function and must be addressed by the Board and administration throughout the school year. In order to effectively develop a fiscal document that reflects the goals and objectives of the District, the budget process must include a well-defined Budget Calendar, outlining when each component of the budget is to be completed and the responsibility for completion.

The following Budget Calendar for preparation of the 2007-08 Budget was adopted by the Governing Board at its February 6, 2007, meeting:

**STATE CENTER COMMUNITY COLLEGE DISTRICT
BUDGET DEVELOPMENT CALENDAR
2007-08**

<u>On or Before Due Date</u>	<u>Responsibility</u>	<u>Ref. No.</u>	<u>Action Needed</u>
1/8/07	Chancellor's Cabinet	1	Consider Budget Calendar
2/2/07	District Office	2	Distribute tentative staffing information to Colleges/Centers for review and update
2/6/07*	Board of Trustees	3	Review and approve Budget Calendar
2/14/07	District Office	4	Distribute campus/site preliminary budget allocations
2/15/07	Colleges/Centers	5	Submit Decision Packages to District Office
3/5/07	Chancellor's Cabinet	6	Review of Decision Packages and recommendations
3/16-17**	Board of Trustees	7	Board Retreat – 2007-08 Budget Presentation and Status Report
3/21/07	District Office	8	Confirm campus/site budget allocation
4/3/07*	Board of Trustees	9	Board Review/Approval of Decision Package recommendations
4/20/07	Colleges/Centers	10	Submit actual, projected and proposed expenditures schedule
4/27/07	Colleges/Centers	11	Campus review of Tentative Budget

*Regular Board Meeting

**Special Board Meeting/Workshop (at discretion of Board)

<u>On or Before Due Date</u>	<u>Responsibility</u>	<u>Ref. No.</u>	<u>Action Needed</u>
5/14/07	Chancellor's Cabinet	12	Review of Tentative Budget
5/15/07	State Chancellor's Office	13	State Chancellor's Office to provide May Revise
5/18/07	District Office	14	Print Tentative Budget
6/5/07*	Board of Trustees	15	Approval of Tentative Budget and Public Hearing Date (9/4/07)
6/30/07	District Office	16	Tentative Budget submitted to County Superintendent of Schools
7/27/07	District Office	17	Revisions to Tentative Budget following adoption of State Budget
8/3/07	Colleges/Centers	18	Submit Final Budget to District Office
8/17/07	District Office	19	Print Final Budget
8/29/07	District Office	20	Final Budget available for public inspection
9/4/07*	Board of Trustees	21	Public Hearing and Final Budget adoption for 2007-08

*Regular Board Meeting

**Special Board Meeting/Workshop (at Discretion of Board)
2/6/07

DISTRICT ORGANIZATION

The 2007-08 General Fund and auxiliary fund budgets were developed to reflect the educational programs of the State Center Community College District. The programs of the District are consistent with the mission of the California Community Colleges.

California Community Colleges Mission

The mission of the California Community Colleges is to offer academic and vocational education at the lower division level for both recent high school graduates and those returning to school. Another primary mission is to advance California's economic growth and global competitiveness through education, training, and services that contribute to continuous workforce improvement. Essential and important functions of the colleges include: basic skills instruction, providing English as a second language, adult noncredit instruction, and providing support services that help students to succeed. Fee-based Community Services Education is designated as an authorized function. To the extent funding is provided the Colleges may conduct institutional research concerning student learning and retention as is needed to facilitate their educational missions.

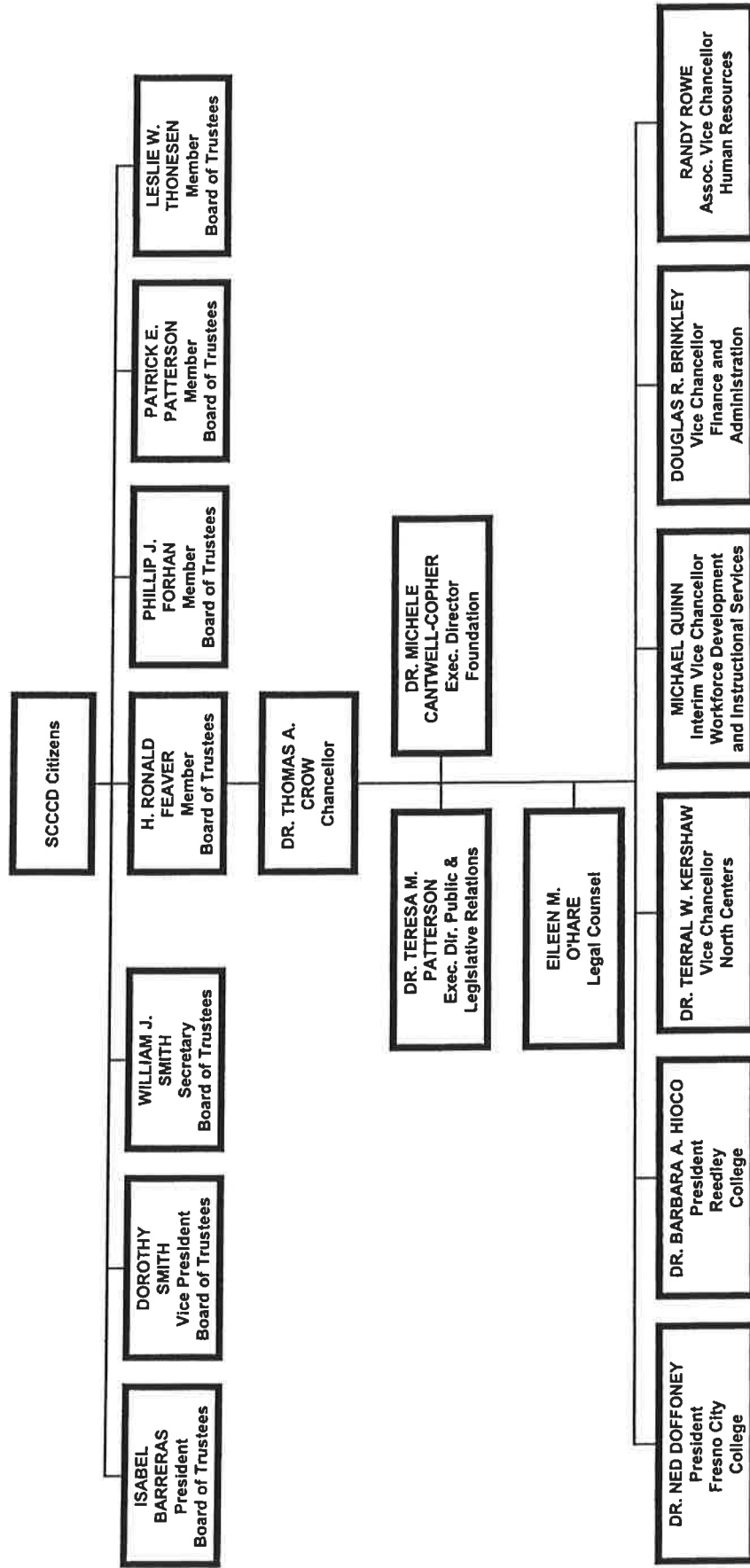
State Center Community College District Mission

The mission of the State Center Community College District is to provide quality, innovative, and accessible educational programs and services that enhance student learning and global citizenship.

District Organization

State Center Community College District expects to provide educational services to more than 35,000 students on its seven campuses. An organization of this size must have a well-defined structure in order for it to operate successfully on a day-to-day basis. The District is administered by a seven-member Board of Trustees, who are elected to four-year terms on an at-large basis, representing specific areas within the District. The following organizational structure is in effect for the 2007-08 school year:

State Center Community College District 2007-08 Organizational Chart



FUNDING METHODOLOGY CALIFORNIA COMMUNITY COLLEGE DISTRICTS

Introduction

The financial support for the California Community College System has evolved over the years, as have the colleges and the purposes for its services. Since the inception of the Community College System in 1907, there have been numerous changes in the method of distributing State and local funds for the support of community colleges. The current system of funding community colleges has been influenced most by two pieces of Legislation enacted in 1988. In 1988 AB 1725 was passed which required the Board of Governors of the Community College System to develop criteria and standards for a program-based funding mechanism for implementation on July 1, 1991. In 2006-07 the State was at another historical point in community college funding. Legislation was passed and signed into law (SB 361) which provides a base funding level called a Foundation Grant for each college or center, plus a per-FTES funding amount of at least \$4,367, to bring all Districts in the System to the 90th percentile in funding per FTES. This new model was developed in consultation with the State

Chancellor's Office, the Consultation Council, Community College Chief Business Officials and the Board of Governors.

In 1988 the California voters approved Proposition 98, an initiative that amended Article XVI of the State Constitution and provided specific procedures to determine a minimum guarantee for annual K-14 funding. The Constitutional provision links K-14 funding formulas (which include community colleges) to growth factors, including State revenues and student population. These various factors determine the percent of the State of California budget which is dedicated to K-14 education.

Funding Models Under SB 361 of 2006

Under SB 361 a district will receive a Foundation Grant for each college or center of varying amounts based upon the size of the college and center. The Foundation Grant amount is augmented by a per-FTES funding level. The apportionment calculation

components of the Foundation Grants and per-FTES funding level are adjusted each year by the following:

1. COLA (cost of living adjustment)
2. Stability (for districts experiencing decline)

Growth in the proposed model becomes simply the estimated new FTES of the district times the per-FTES funding level.

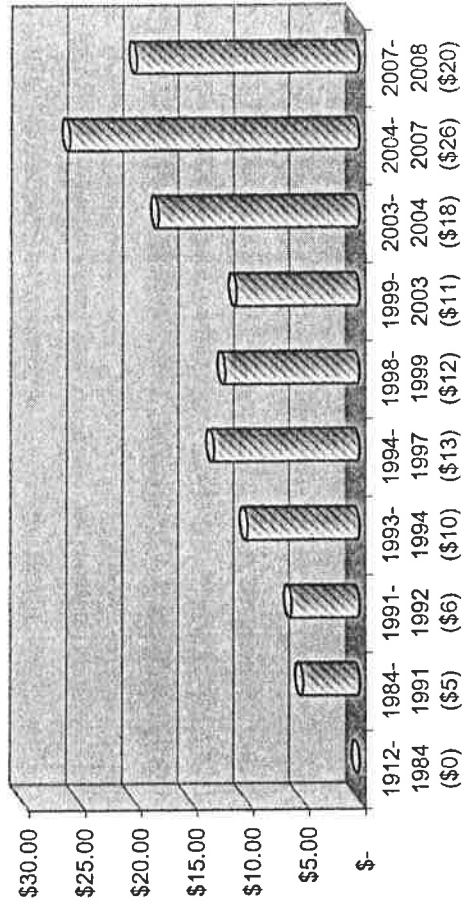
Additionally, the financing of a community college district in the System is provided in accordance with Education Code Section 58870, which states that for each district the State shall subtract from the computed revenue apportionment a district's local property tax revenue and 98% of the enrollment fees collected by the district. The remainder shall be apportioned for each district by the State of California. This means that the actual amount of revenue provided to a community college to operate is not impacted by the wealth of the local area's property tax base or the amount of enrollment fees collected since they are deducted from the overall State apportionment.

Student Fees

The amount of enrollment fees and other student-related fees is strictly controlled by the State of California. Fees increased from \$11 to \$18 in 2003-04 and from \$18 to \$26 in 2004-05. This amount was not changed for fall semester 2006-07 but was reduced to \$20 beginning January 1, 2007. The \$20 per unit fee remains unchanged for 2007-08 as currently being proposed.

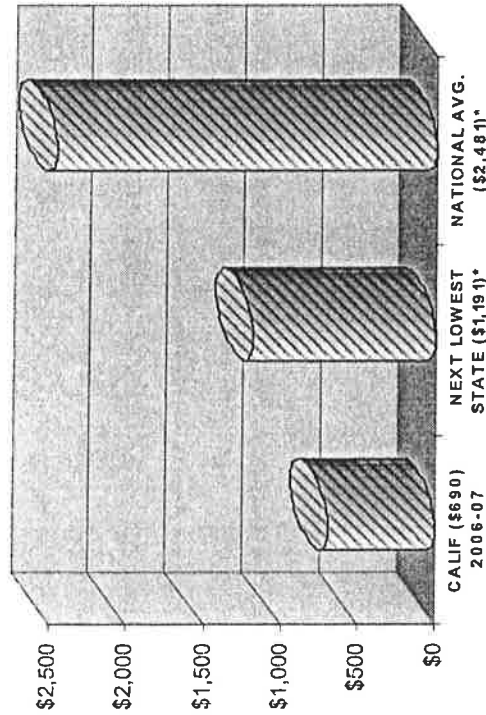
Outlined in the graph is a history of community college per-unit enrollment fees:

COMMUNITY COLLEGE PER-UNIT ENROLLMENT FEES



Following is a graph comparing California community college resident tuition and fees to other states. As you can see, in 2006-07 the California Community College System was the lowest tuition and fee cost system in the nation.

COMMUNITY COLLEGE RESIDENT TUITION & REQUIRED FEES



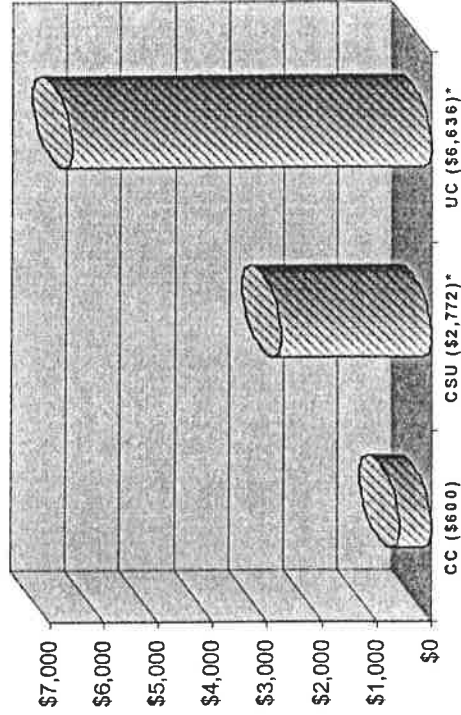
*Based on 2006-07 Information
Source: Governor's Budget Highlights

Based upon these 2006-07 figures the \$1,191 in fees for the next lowest state was 73% more than the California Community College System fees of \$690.

The national average for community college tuition for the same period was \$2,481, more than two-and-one-half times the amount charged by California community colleges. With the 2007-08 student fees per unit dropping to \$600 in 2007-08 and the supposition that other states will at a minimum maintain the 2006-07 fee level, California has the lowest fee per unit in the national community college system per the Governor's Budget Highlights.

Following are the tuition and fee costs for California community colleges compared to other State higher education institutions:

CALIF. COLLEGE RESIDENT TUITION FEES (2007-08)

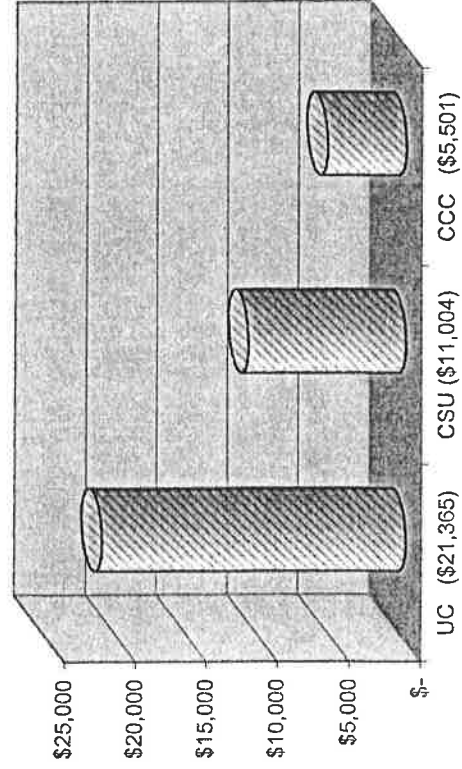


*Source: CSU Budget Office
UC Office of Strategic Communications

California's Community Colleges – Efficient and Effective

The California community colleges represent an outstanding financial and educational value for the largest and most diverse student body in the world. Based upon 2006-07 budget information provided by the California Postsecondary Education Commission (CPEC), the Community College System revenue is \$5,501 for instruction per full-time-equivalent student, 50% of the same expenditure as the California State University System's cost of \$11,004 and 26% of the University of California System's cost of \$21,365. This maximization of educational resources allows the State to serve more students and to preserve more resources for other important services.

INSTRUCTION-RELATED REVENUES PER FULL-TIME-EQUIVALENT STUDENT (2006-07)



Source: California Postsecondary Education Commission

Not only does the System provide a high level of cost effectiveness, but California's community colleges continue to excel in all areas of the System's mission. In 2005-06 13,462 Community College System students transferred to UC; 52,642 transferred to CSU; 28,314 transferred to other four-year institutions and 135,479 (04-05) community college students were transfer prepared (56+ units with 2.00 GPA within six years of entry in the System). Community college transfer students earn grade point averages at universities at a level comparable to students who enroll as freshmen at CSU or UC.

In 2005-06 CSU awarded 69,350 undergraduate degrees. Of these 38,365 or 55.3% were awarded to students who attended community colleges. Of the 41,640 undergraduate degrees awarded at UC, 11,883 or 28.5% were awarded to students who attended community colleges.

The mission of the California Community College System and related responsibilities and expectations have expanded to not only meet academic and vocational education needs but also to play an active role in the economic development activities and communities and to serve as a leader in the societal transition from welfare to work.

While the community colleges have been among the most-effective and efficient higher education systems in the world, additional resources are needed to maintain the high level of service to the state's population. Several challenges for the future exist for the System, including providing the necessary resources to meet the growing responsibilities of the System to educate the people in California in an ever-changing state, national, and world environment.

Summary

Because the amount of funding available for community colleges is relatively low, the corresponding expenditures providing the cost of education are likewise lower than comparative educational institutions.

In 2006-07 the State Budget was passed by the legislature and signed by the Governor which equalized the funding to community college districts so the lowest funded district would be at the 90th percentile level of funding. This funding, coupled with the passage of the new SB 361 funding model for community colleges, equalized and simplified the funding to districts in the California Community College System. This increase in funding community college districts did little to bring into balance the revenue received by the CSU and UC Systems.

STUDENT GROWTH TRENDS CALIFORNIA COMMUNITY COLLEGE DISTRICTS

The California Community College System, consisting of 72 districts and 109 colleges, currently serves approximately 2.5 million students as new or continuing credit enrollment.

Because a significant majority of a community college's funding is based upon full-time-equivalent students (FTES), it is important to understand growth trends both in the System and at SCCCDC.

California Community College Enrollment and FTES Trends

Over the past five years the California Community College System has undergone some significant changes. In school year 2001-02 the total number of FTES for the system was 1.11 million. The 2006-07 First Principal Apportionment Report (P-1) rose to 1.14 million or 3.0% in the five-year period.

During the past three years from 2005 to 2007 the growth trend for the System has been very flat, having grown by 32,000 FTES or 2.9% for the three-year period. It is important to note the System in 2006-07 reduced its budget request for growth funding from 3% to 2% after seeing the growth trend continue to be

low and has requested a continuation of the 2% FTES growth request for the 2007-08 State Budget.

SCCCDC FTES Trends

The State Center Community College District has, during this same time period, worked diligently to maintain FTES growth at a level higher than that of the statewide numbers. During this same five-year period, SCCCDC grew from 23,742 FTES to 26,083 FTES or 9.9%.

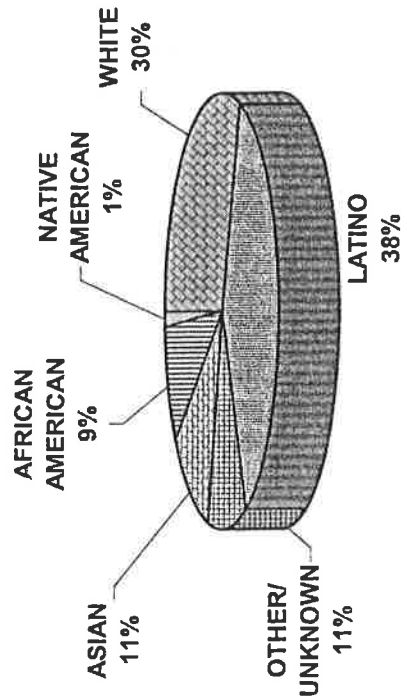
The District also experienced some flattening of growth in FTES similar to that of the System. District growth for the past three years from 2005 to 2007 has been 1,287 FTES or 5.2% for the three-year period ending with the P-1 report of 2007. Over the past five years and the most recent three years, the District has been able to out pace the State in FTES growth even when considering the decline in 2006-07. The Tentative Budget has been developed based upon the 2006-07 P-1 Report submitted to the State Chancellor's Office, a recapture of all lost FTES between 2006 and 2007 fiscal years and a modest 1.2% growth in FTES. The Tentative Budget will be continually evaluated and updated as the Final Budget is being developed. One area of concern that will be

addressed as the budget development process proceeds is the apparent lack of FTES growth in enrollment numbers for 2007-08. Since FTES is the single largest factor in generating revenue, the budget will be adjusted to ensure the State Center Community College District Final Budget is balanced and represents the best evaluation of revenue and expenditures for the District at the time of adoption.

Student Population

The geographic area served by the State Center Community College District represents a significantly diverse population. Following are graphic displays of the makeup of the District's student population:

SCCCD STUDENT ETHNICITY



Source: SCCC Office of Institutional Research Fact Book

SCCCD Future Funded Growth

The Governor's 2007-08 proposed State Budget included growth funding at a level of \$109.1 million (2%) statewide. Individual district growth rates are based upon four primary factors: (1) the rate of change in the adult population of the local districts; (2) the change in high school graduation rates occurring in district boundaries; (3) adjustments for underserved areas; and (4) a blended rate. The District's projected FTES growth rate for the Tentative Budget is based upon restoration of any lost FTES for the 2006-07 fiscal year and 1.2% growth (215 restoration of lost FTES and 315 growth FTES) or 2.0% growth in FTES over the P-1 projected FTES for 2006-07. Although this appeared to be a viable projection when developing the parameters in March, it is important to continue to understand that the Final Budget will be adjusted to represent the most current projections available at the time, which will include FTES data for the summer and enrollment data for the fall semester.

Because the District has experienced significant FTES growth over the past five years (9.9%), it is becoming

increasingly more difficult to achieve increased growth. After reviewing the initial reports, it seems highly unlikely the District can sustain a level of growth at the 2% level. Furthermore, with unemployment rates down and K-12 enrollments growing at less than 1% statewide, the challenge to grow in FTES is even greater. This can be attributed to a number of factors, the greatest of which are the tremendous cuts in budgets sustained by the System in 2002-03 and 2003-04, which included the devastating mid-year budget cuts and property tax shortfalls of 2002-03 and the continued shortfalls and cuts into 2003-04. The State Center Community College District weathered this dramatic drop in funding better than many districts in the System. The District continued to service students in excess of the District's State-funded cap until 2004-05 and provided reasonable compensation packages to its employees. In 2004-05 the level of growth in the system slowed to the point that 100% of all generated FTES were funded. This is compared to 2001-02, 2002-03, and 2003-04 which funded only 71%, 75% and 65% of all generated FTES Systemwide. The Community College System has experienced growth since 2004-05 averaging less than 1.0%. Although

SCCCD had substantial FTES growth in 2004-05, its 2005-06 FTES growth was about 0.6% and for 2006-07 appears to be in decline slightly less than 1.0%. It has become obvious that SCCCD is not immune to the growth problems faced by the System over the past few years. The challenge continues to be for the Colleges and Centers of SCCCD to grow and discover previously non-traditional student populations which can benefit from additional educational opportunities. The District has contracted with Noel-Levitz, a consulting firm specializing in assisting college districts in the analysis of their student recruitment and retention programs. While further planning is needed, this focused analysis has and will benefit the District, Colleges and Centers in the development of an effective and accountable Enrollment Management Plan. In light of the decline and implementation of modified recruitment and retention programs, the District monitors more closely the enrollment and FTES numbers with the anticipation of an early-year budget adjustment in revenue.

STATE CENTER COMMUNITY COLLEGE DISTRICT BUDGET SUMMARY

State Center Community College District, formed July 1, 1964, serves more than 45,000 unduplicated students per year on its six campuses. The District comprises approximately 5,580 square miles, servicing the greater Fresno area, including Fresno County, Madera County, and a portion of Kings and Tulare Counties. The District encompasses 17 high school and unified districts. SCCCD is one of 72 community college districts in the State of California and includes two of the 109 colleges, as well as three centers and other community-based offerings.

In addition to the two community colleges of Fresno City College and Reedley College, the approved three educational centers and two outreach centers as well as a number of community outreach programs in non-District-owned facilities are all governed by and comprise the State Center Community College District. Each campus has a distinct and unique identity as well as specialized program offerings. The District offers higher education opportunities to thousands of students who might otherwise be unable to attend classes beyond the high school level. Associate of Arts and Science Degrees are offered in a wide variety of subjects, as well as many vocational programs.

The District serves a population area in excess of one million residents characterized by a lower-than-state-average income and socio-economic makeup. These demographics create unique challenges to the State Center Community College District in meeting the needs of its ever-expanding student base. State Center looks forward to continuing to meet the needs of its growing and diverse service area.

The District Offices, including the Operations Department, are located adjacent to the Fresno City College campus in Central Fresno. Several Districtwide operations are located at the District Offices, including Human Resources, Business, District Information Systems Services, Construction and Maintenance and Operations.

The District is governed by a seven-member Board of Trustees elected from six trustee areas. Regular Board meetings are held at 4:30 p.m. on the first Tuesday of the month in the District Board Room located at 1525 East Weldon Avenue, Fresno.

Following is a budget summary by object for the 2007-08 fiscal year for State Center Community College District:

**STATE CENTER COMMUNITY COLLEGE DISTRICT
TENTATIVE BUDGET
BUDGET SUMMARY FY 2007-2008**

	FY2005-06 ACTUAL	FY2006-07 PROJECTED	FY2007-08 PROPOSED	INC./!(DEC.) FY08 VS. FY07
REVENUES				
Federal Revenues	8,798,831	8,588,213	8,131,054	(457,159)
State Revenues	96,654,304	111,469,128	112,799,445	1,330,317
Local Revenues	37,827,138	39,792,130	39,625,974	(166,156)
Other Financing Sources	63,744	76,998	5,000	(71,998)
TOTAL REVENUES	143,344,017	159,926,469	160,561,473	635,004
EXPENDITURES				
Certificated Salaries	61,624,929	68,409,730	70,968,779	2,559,049
Classified Salaries	28,833,643	31,385,433	32,746,245	1,360,812
Employee Benefits	24,022,993	26,050,878	28,094,162	2,043,284
Supplies and Materials	3,915,193	4,112,426	3,633,432	(478,994)
Other Operating Expenses	11,849,203	14,025,235	13,543,979	(481,256)
Capital Outlay	2,858,959	5,084,861	3,254,102	(1,830,759)
Other Outgo/Contingency	7,958,679	6,801,249	5,428,037	(1,373,212)
TOTAL EXPENDITURES	141,063,599	155,869,812	157,668,736	1,798,924
REVENUES OVER/(UNDER) EXPENDITURES	2,280,418	4,056,657	2,892,737	(1,163,920)

* Potential Revenue Reduction	
Growth	\$1,418,000
FTES 2006-07 Recapture	757,000
TOTAL	\$2,175,000

STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND
BUDGET BY INCOME SUMMARY

	FY 2005-06 ACTUAL	FY2006-07 PROJECTED	FY2007-08 PROPOSED	INC./DEC.) FY08 VS FY07
8100				
	FEDERAL REVENUES			
81200	HIGHER EDUCATION ACT			
81300	JTPA (WORKFORCE INVESTMENT ACT)	\$ 3,723,478	\$ 2,900,664	\$ (822,814)
81400	TANF	563,131	182,257	(380,874)
81500	STUDENT FINANCIAL AID	401,978	419,088	17,110
81600	VETERAN'S EDUCATION	204,633	209,344	4,711
81700	VTEA	2,608	4,252	(12,208)
81990	OTHER FEDERAL REVENUE	2,037,941	2,669,750	631,809
8100	TOTAL FEDERAL REVENUES	\$ 8,798,831	\$ 8,131,054	\$ (457,159)
8600				
	STATE REVENUES			
86110	STATE GENERAL APPORTIONMENT	\$ 91,821,247	\$ 97,009,497	\$ 5,188,250
86120	APPRENTICESHIP	30,924	-	(8,612)
86150	ENROLLMENT FEE WAIVER ADMIN (2%)	197,461	200,000	(9,112)
86180	PRIOR YEAR'S CORRECTIONS	1,038,313	-	(234,341)
86190	OTHER GENERAL APPORTIONMENT	1,793,166	1,105,044	-
86220	EXT. OPPOR. PROGS. & SERV.	1,374,029	1,663,330	62,710
86230	DISABLED STUDENT ALLOWANCE	1,541,819	1,788,909	63,267
86240	ECONOMIC DEVELOPMENT	979,918	1,407,344	152,214
86250	MATRICULATION	1,145,482	1,793,087	270
86290	OTHER CATEGORICAL APPORTIONMENT	2,669,804	4,502,743	(1,788,618)
86540	INSTRUCTIONAL EQUIPMENT FUNDS	554,014	299,837	(893,809)
86570	FACULTY & STAFF DEVELOP-DIVERSITY	27,798	48,078	-
86590	OTHER CATEGORICAL PROG ALLOWANCES	585,014	371,959	(101,765)
86710	HOMEOWNERS PROPERTY TAX RELIEF	488,422	481,978	18,022
86790	OTHER TAX RELIEF SUBVENTIONS	8,248	1,910	(1,910)
86810	STATE LOTTERY PROCEEDS	4,383,325	4,000,000	48,663
86910	STATE MANDATED COSTS	179,974	-	(1,156,698)
86920	TIMBER YIELD TAX	8,161	-	(8,214)
8600	TOTAL STATE REVENUES	\$ 96,654,304	\$ 112,799,445	\$ 1,330,317
8800				
	LOCAL REVENUES			
88110	TAX ALLOCATION-SECURED ROLL	\$ 23,172,678	\$ 25,685,000	\$ 505,254
88120	TAX ALLOCATION-SUPPLEMENTAL ROLL	1,582,311	1,585,000	30,120

STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND
BUDGET BY INCOME SUMMARY

	FY 2005-06 ACTUAL	FY2006-07 PROJECTED	FY2007-08 PROPOSED	INC./(DEC.) FY08 VS FY07
TAX ALLOCATION-UNSECURED ROLL	1,233,934	285,336	290,000	4,664
PRIOR YEAR'S TAXES	150,349	25,914	25,000	(914)
CONTRACT INSTRUCTION SERVICES	104,744	2,050	-	(2,050)
FOOD SERVICES	88,710	80,239	36,000	(44,239)
OTHER CONTRACT SERVICES	440,961	597,599	386,324	(211,275)
TELEPHONE COMMISSION	2,600	89	100	11
JM HOLLISTER COLLECTIONS	88,208	39,802	50,000	10,198
SALE OF PUBLICATIONS	2,328	2,016	1,000	(1,016)
FARM OPERATION SALES	39,655	105,583	110,000	4,417
OTHER SALES	2,547	2,286	5,500	3,214
FACILITIES USE	55,381	59,567	60,000	433
OTHER RENTALS AND LEASES	21,032	19,480	20,000	520
INTEREST & INVESTMENT REVENUE	1,092,405	1,364,256	1,400,000	35,744
CHILD DEVELOPMENT	282,570	282,473	200,000	(82,473)
ENROLLMENT FEES	5,830,180	5,631,258	5,000,000	(631,258)
HEALTH FEES	338,695	881,969	1,000,000	118,031
INSTR MATERIALS	40,864	32,388	25,000	(7,388)
STUDENT RECORDS	99,930	98,496	100,000	1,504
NON-RESIDENT TUITION	1,133,329	1,295,334	1,300,000	4,666
PARKING PERMITS	622,562	849,970	835,000	(14,970)
PARKING METERS	75,753	57,449	45,000	(12,449)
PARKING DAY PASSES	93,245	83,120	75,000	(8,120)
OTHER STUDENT FEES	1,720	1,521	1,000	(521)
VENDING	276	173	150	(23)
TRAFFIC FINES	192,655	135,501	150,000	14,499
HEALTH SERVICES	10,050	9,568	10,000	432
DENTAL HYGIENE FEES	35,473	25,605	20,000	(5,605)
LIBRARY FINES	20,627	13,541	10,000	(3,541)
LOST BOOKS	634	251	250	(1)
LIBRARY MISCELLANEOUS	114	298	250	(48)
A.T.I. -117030-CONF FEE	11,160	15,967	64,000	48,033
TRAINING INSTITUTE	780,292	951,247	1,015,900	64,653
UNIVERSITY CENTER	3,877	186	-	(186)
C.A.C.T.-117015-CONF FEE	28,078	26,851	42,500	15,649

STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL FUND
BUDGET BY INCOME SUMMARY

	FY 2005-06 ACTUAL	FY2006-07 PROJECTED	FY2007-08 PROPOSED	INC./(DEC.) FY08 VS FY07
88976	41,916	28,488	35,000	6,512
88990	152	184	-	(184)
88991	25,611	27,581	20,000	(7,581)
88992	375	351	-	(351)
88993	1,530	2,360	3,000	640
88995	51,363	9,698	10,000	302
88997	26,264	11,460	10,000	(1,460)
8800	\$ 37,827,138	\$ 39,792,130	\$ 39,625,974	\$ (166,156)
8900				
89120	\$ 20,566	\$ 36,870	\$ 5,000	\$ (31,870)
89820	43,178	40,128	-	(40,128)
8900	\$ 63,744	\$ 76,998	\$ 5,000	\$ (71,998)
GENERAL FUND TOTAL	\$ 143,344,017	\$ 159,926,469	\$ 160,561,473	\$ 635,004

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 29,872,648	\$ 33,383,976	\$ 35,614,774	\$ 2,230,798
91125 REG SABBATICAL	577,629	331,757	445,402	113,645
91130 TEMP.GRADED CLASSES	151,114	532,580	173,181	(359,399)
91210 REG-MANAGEMENT	5,705,136	6,054,450	6,768,167	713,717
91215 REG-COUNSELORS	3,987,365	4,778,419	4,721,014	(57,405)
91220 REG NON-MANAGEMENT	4,001,835	4,478,474	4,578,329	99,855
91240 TEMP NON-MANAGEMENT	95,448	75,610	81,179	5,569
91310 HOURLY.GRADED CLASSES	9,933,320	10,929,217	11,183,152	253,935
91320 OVERLOAD.GRADED CLASSES	1,712,123	1,877,975	1,658,197	(219,778)
91330 HRLY-SUMMER SESSIONS	2,076,259	1,840,432	1,940,724	100,292
91335 HRLY-SUBSTITUTES	219,449	310,719	136,015	(174,704)
91410 HRLY-MANAGEMENT	10,581	9,196	-	(9,196)
91415 HRLY NON-MANAGEMENT	3,282,022	3,806,925	3,668,645	(138,280)
TOTAL ACADEMIC SALARIES	\$ 61,624,929	\$ 68,409,730	\$ 70,968,779	\$ 2,559,049
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 19,195,999	\$ 21,191,802	\$ 23,140,300	\$ 1,948,498
92115 CONFIDENTIAL	1,118,892	1,046,128	1,138,733	92,605
92120 MANAGEMENT-CLASS	1,905,556	2,270,382	2,339,306	68,924
92150 O/T-CLASSIFIED	384,216	435,286	144,732	(290,554)
92210 INSTR AIDES	1,078,421	1,081,070	1,464,842	383,772
92250 O/T-INSTR AIDES	4,562	926	-	(926)
92310 HOURLY	4,025,298	3,886,550	2,724,744	(1,161,806)
92330 PERM PART-TIME	503,585	505,327	898,052	392,725
92350 O/T NON-INSTR	21,206	12,612	10,000	(2,612)
92410 HRLY-INSTR AIDES/OTHER	457,691	691,404	602,613	(88,791)
92430 PERM P/T INSTR AIDES/OTHER	138,217	263,946	282,923	18,977
TOTAL CLASSIFIED SALARIES	\$ 28,833,643	\$ 31,385,433	\$ 32,746,245	\$ 1,360,812
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 3,314,224	\$ 3,666,871	\$ 4,146,861	\$ 479,990
93130 STRS NON-INSTR	1,238,287	1,375,105	1,497,792	122,687

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2005-06</u> <u>ACTUAL</u>	<u>2006-07</u> <u>PROJECTED</u>	<u>2007-08</u> <u>PROPOSED</u>	<u>INC./DEC.</u> <u>FY08 VS. FY07</u>
93210 PERS-INSTRUCTIONAL	137,964	184,082	206,240	22,158
93230 PERS NON-INSTR	2,192,903	2,388,346	2,552,779	164,433
93310 OASDI-INSTRUCTIONAL	673,703	747,903	815,026	67,123
93330 OASDI NON-INSTR	2,061,591	2,283,312	2,408,891	125,579
93410 H&W-INSTRUCTIONAL	4,548,738	4,967,774	5,823,911	856,137
93430 H&W NON-INSTR	6,588,955	7,362,506	8,247,126	884,620
93490 H&W-RETIRES	854,873	870,000	-	(870,000)
93510 SUI-INSTRUCTIONAL	238,623	62,367	27,107	(35,260)
93530 SUI NON-INSTR	185,494	30,632	26,688	(3,944)
93610 WORK COMP-INSTRUCTIONAL	804,172	943,593	1,121,950	178,357
93630 WORK COMP NON-INSTR	758,587	963,467	1,024,683	61,216
93710 PARS-INSTRUCTIONAL	98,176	119,337	23,039	(96,298)
93730 PARS NON-INSTR	55,169	63,600	65,691	2,091
93910 OTHER EMP BEN-INSTR	253,322	148	-	(148)
93930 OTHER EMP BEN NON-INSTR	18,212	21,835	106,378	84,543
TOTAL EMPLOYEE BENEFITS	\$ 24,022,993	\$ 26,050,878	\$ 28,094,162	\$ 2,043,284
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 32,237	\$ 18,115	\$ 42,111	\$ 23,996
94290 OTHER BOOKS	24,862	26,632	37,412	10,780
94310 INSTR SUPPLIES	1,295,463	1,444,050	1,069,119	(374,931)
94315 SOFTWARE-INSTRUCTIONAL	265,587	258,108	121,371	(136,737)
94320 MATERIAL FEES SUPPLIES	9,254	5,390	3,130	(2,260)
94410 OFFICE SUPPLIES	780,805	802,894	945,424	142,530
94415 SOFTWARE NON-INSTR	63,740	70,497	131,142	60,645
94420 CUSTODIAL SUPPLIES	247,257	255,507	170,450	(85,057)
94425 GROUNDS/BLDG SUPPLIES	370,278	371,733	372,103	370
94430 POOL SUPPLIES	26,603	30,000	22,500	(7,500)
94435 VEHICLE SUPPLIES	184,073	181,244	183,095	1,851
94490 OTHER SUPPLIES	558,913	583,472	478,909	(104,563)
94510 NEWSPAPERS	6,275	14,119	19,195	5,076
94515 FILM/VIDEO RENTALS	7,791	11,667	2,200	(9,467)
94520 MICROFILM	-	-	210	210

DISTRICT-WIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./ (DEC.) FY08 VS. FY07</u>
94525 RECORDS/TAPES/CD'S	9,094	6,136	950	(5,186)
94530 PUBLICATIONS/CATALOGS	32,961	32,862	34,111	1,249
TOTAL SUPPLIES & MATERIALS	\$ 3,915,193	\$ 4,112,426	\$ 3,633,432	\$ (478,994)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	2,698,356	2,989,631	2,908,508	(81,123)
95115 WATER,SEWER & WASTE	332,568	331,034	322,000	(9,034)
95120 FUEL OIL	12,869	20,022	16,800	(3,222)
95125 TELE/PAGER/CELL SERVICE	463,621	419,070	437,819	18,749
95190 OTHER UTILITY SERVICES	5,899	5,723	10,395	4,672
95210 EQUIPMENT RENTAL	62,144	91,751	96,596	4,845
95215 BLDG/ROOM RENTAL	506,900	633,117	574,932	(58,185)
95220 VEHICLE REPR & MAINT	36,543	54,427	43,899	(10,528)
95225 EQUIP REPR & MAINT	655,208	646,049	733,855	87,806
95230 ALARM SYSTEM	29,320	36,419	36,937	518
95235 COMPUTER HW/SW MAINT/LIC	757,998	724,952	837,430	112,478
95310 CONFERENCE	819,675	898,497	1,032,552	134,055
95315 MILEAGE	151,944	147,608	170,385	22,777
95320 CHARTER SERVICE	33	320	500	180
95325 FIELD TRIPS	31,754	34,294	181,782	147,488
95410 DUES/MEMBERSHIPS	180,036	258,307	202,411	(55,896)
95520 CONSULTANT SERVICES	385,952	484,254	481,075	(3,179)
95525 MEDICAL SERVICES	6,685	6,514	6,050	(464)
95530 CONTRACT LABOR/SERVICES	1,425,900	2,274,113	1,704,406	(569,707)
95531 CONTRACT LABOR/SERVICES-INSTR	-	180,735	201,516	20,781
95535 ARMORED CAR SERVICES	6,225	6,668	9,240	2,572
95540 COURIER SERVICES	57,770	68,190	66,322	(1,868)
95555 ACCREDITATION SERVICES	65,387	45,195	34,070	(11,125)
95560 LEGAL SERVICES	316,089	241,600	224,451	(17,149)
95565 ELECTION SERVICES	-	35,000	-	(35,000)
95570 AUDIT SERVICES	50,730	82,000	80,000	(2,000)
95620 LIAB & PROP INS	747,872	905,296	853,855	(51,441)
95625 AERONAUTICS INS	18,290	16,444	20,500	4,056

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
95640 STUDENT INS	67,145	96,388	60,000	(36,388)
95710 ADVERTISING	403,614	693,585	528,552	(165,033)
95715 PROMOTIONS	58,314	64,245	47,960	(16,285)
95720 PRINTING/BINDING/DUPLICATING	308,486	407,027	451,159	44,132
95725 POSTAGE/SHIPPING	368,398	493,580	519,341	25,761
95915 CASH (OVER)/SHORT	215	(214)	100	314
95920 ADMIN OVERHEAD COSTS	-	(14,343)	20,000	34,343
95926 CHARGE BACK-MAIL SERVICES	(12,799)	(9,694)	27,665	37,359
95927 CHARGE BACK-PRODUCTION SVCS.	(5,017)	(6,433)	56,475	62,908
95928 CHARGE BACK-TRANSPORTATION	(98,361)	(119,976)	(190,261)	(70,285)
95930 PRIOR YEAR EXPENSES	18,848	22,365	23,050	685
95935 BAD DEBT EXPENSE	364,114	161,377	190,000	28,623
95940 DISCOUNTS	218,556	225,000	225,000	-
95945 F/A REIMB INSTITUTIONAL EXP	49,779	-	-	-
95946 F/A NON-REIMB INSTITUTION EXP	69,673	145,088	70,000	(75,088)
95990 MISCELLANEOUS	212,469	230,010	226,652	(3,358)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 11,849,203	\$ 14,025,235	\$ 13,543,979	\$ (481,256)
TOTAL FOR OBJECTS 91000-95999	\$ 130,245,961	\$ 143,983,702	\$ 148,986,597	\$ 5,002,895
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	25,856	207,520	327,125	144,833
96220 ARCHITECT SERVICES	-	1,500	-	(1,500)
96225 ENGINEERING SERVICES	-	1,500	-	(1,500)
96245 TESTING SERVICES	1,086	832	-	(832)
96290 FEES & OTHER CHARGES	-	440	-	(440)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	353,352	459,417	324,444	(134,973)
96415 CONSULTANT SERVICES	-	8,819	-	(8,819)
96420 ARCHITECT SERVICES	1,782	13,945	-	(13,945)
96425 ENGINEERING SERVICES	10,265	4,724	-	(4,724)
96430 LEGAL SERV INCL ADV	340	-	-	-

DISTRICT-WIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

	2005-06 <u>ACTUAL</u>	2006-07 <u>PROJECTED</u>	2007-08 <u>PROPOSED</u>	INC./(DEC.) FY08 VS. FY07
<u>SUMMARY DISTRICTWIDE</u>				
96490 FEES & OTHER CHARGES	1,824	1,380	-	(1,380)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	1,004,599	2,457,951	1,259,176	(1,198,775)
96512 NEW-INSTR EQUIP GT \$10,000	182,711	440,942	-	(440,942)
96515 NEW NON-INSTR EQUIP LT \$10,000	556,687	879,224	801,757	(77,467)
96517 NEW NON-INSTR EQUIP GT \$10,000	218,767	63,603	15,000	(48,603)
96520 NEW-VEHICLES	234,357	166,550	165,000	(1,550)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	267,333	376,514	361,600	(14,914)
TOTAL CAPITAL OUTLAY	\$ 2,858,959	\$ 5,084,861	\$ 3,254,102	(1,830,759)
97000-OTHER OUTGO				
97110 DEBT SERVICE	177,461	177,461	177,461	-
97210 INTRAFUND TRANSFER OUT	238,964	281,000	381,000	100,000
97310 INTERFUND TRANSFERS-OUT	7,106,085	5,808,677	4,273,677	(1,535,000)
97610 PAYMENTS TO STUDENTS	436,169	534,111	495,899	(38,212)
97910 CONTINGENCIES	-	-	100,000	100,000
TOTAL OTHER OUTGO	\$ 7,958,679	\$ 6,801,249	\$ 5,428,037	(1,373,212)
TOTAL FOR OBJECTS 96000-97999	\$ 10,817,638	\$ 11,886,110	\$ 8,682,139	(3,203,971)
TOTAL DISTRICTWIDE	\$ 141,063,599	\$ 155,869,812	\$ 157,668,736	\$ 1,798,924

DISTRICT-WIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET SUMMARY

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
<u>SUMMARY DISTRICTWIDE</u>				
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 29,223,754	\$ 32,572,087	\$ 34,972,784	\$ 2,400,697
91125 REG SABBATICAL	577,629	331,757	445,402	113,645
91130 TEMP.GRADED CLASSES	151,114	532,580	173,181	(359,399)
91210 REG-MANAGEMENT	5,099,101	5,472,965	6,172,969	700,004
91215 REG-COUNSELORS	2,769,560	3,103,692	2,971,736	(131,956)
91220 REG NON-MANAGEMENT	3,279,759	3,807,605	3,629,243	(178,362)
91310 HOURLY, GRADED CLASSES	9,756,233	10,727,598	11,027,545	299,947
91320 OVERLOAD, GRADED CLASSES	1,694,158	1,783,852	1,646,970	(136,882)
91330 HRLY-SUMMER SESSIONS	2,027,877	1,793,326	1,914,954	121,628
91335 HRLY-SUBSTITUTES	218,510	308,038	136,015	(172,023)
91410 HRLY-MANAGEMENT	10,581	9,196	-	(9,196)
91415 HRLY NON-MANAGEMENT	1,855,255	1,930,632	1,847,243	(83,389)
TOTAL ACADEMIC SALARIES	\$ 56,663,531	\$ 62,373,328	\$ 64,938,042	\$ 2,564,714
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 16,019,075	\$ 17,906,194	\$ 19,588,217	\$ 1,682,023
92115 CONFIDENTIAL	1,118,892	1,046,128	1,138,733	92,605
92120 MANAGEMENT-CLASS	1,905,556	2,270,382	2,339,306	68,924
92150 O/T-CLASSIFIED	323,296	411,911	117,000	(294,911)
92210 INSTR AIDES	941,774	1,005,470	1,374,972	369,502
92250 O/T-INSTR AIDES	4,562	926	-	(926)
92310 HOURLY	2,005,871	1,699,876	999,260	(700,616)
92330 PERM PART-TIME	227,125	291,929	437,493	145,564
92350 O/T NON-INSTR	21,206	12,612	10,000	(2,612)
92410 HRLY-INSTR AIDES/OTHER	303,429	376,179	312,796	(63,383)
92430 PERM P/T INSTR AIDES/OTHER	138,217	160,805	222,923	62,118
TOTAL CLASSIFIED SALARIES	\$ 23,009,003	\$ 25,182,412	\$ 26,540,700	\$ 1,358,288
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 3,248,485	\$ 3,585,619	\$ 4,090,666	\$ 505,047
93130 STRS NON-INSTR	947,401	1,023,888	1,110,020	86,132
93210 PERS-INSTRUCTIONAL	116,926	167,152	176,923	9,771

DISTRICT-WIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
93230 PERS NON-INSTR	1,852,516	2,033,890	2,197,084	163,194
93310 OASDI-INSTRUCTIONAL	645,417	719,247	782,904	63,657
93330 OASDI NON-INSTR	1,719,139	1,912,733	2,025,924	113,191
93410 H&W-INSTRUCTIONAL	4,409,703	4,839,948	5,685,360	845,412
93430 H&W NON-INSTR	5,533,559	6,187,842	6,996,966	809,124
93490 H&W-RETIRES	854,873	870,000	-	(870,000)
93510 SUI-INSTRUCTIONAL	233,409	61,681	25,679	(36,002)
93530 SUI NON-INSTR	149,134	18,703	19,225	522
93610 WORK COMP-INSTRUCTIONAL	780,289	916,460	1,097,725	181,265
93630 WORK COMP NON-INSTR	585,548	766,009	807,607	41,598
93710 PARS-INSTRUCTIONAL	96,170	114,068	13,711	(100,357)
93730 PARS NON-INSTR	28,826	32,843	26,573	(6,270)
93910 OTHER EMP BEN-INSTR	253,322	148	-	(148)
93930 OTHER EMP BEN NON-INSTR	18,212	21,835	106,378	84,543
TOTAL EMPLOYEE BENEFITS	\$ 21,472,929	\$ 23,272,066	\$ 25,162,745	\$ 1,890,679
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 13,019	\$ 13,384	\$ 28,096	\$ 14,712
94290 OTHER BOOKS	3,316	2,589	7,212	4,623
94310 INSTR SUPPLIES	669,994	534,956	711,078	176,122
94315 SOFTWARE-INSTRUCTIONAL	70,900	103,229	107,412	4,183
94320 MATERIAL FEES SUPPLIES	9,254	5,390	3,130	(2,260)
94410 OFFICE SUPPLIES	555,616	652,870	638,243	(14,627)
94415 SOFTWARE NON-INSTR	53,918	45,822	124,387	78,565
94420 CUSTODIAL SUPPLIES	246,930	255,007	170,450	(84,557)
94425 GROUNDS/BLDG SUPPLIES	370,278	371,733	372,103	370
94430 POOL SUPPLIES	26,603	30,000	22,500	(7,500)
94435 VEHICLE SUPPLIES	184,073	181,244	183,095	1,851
94490 OTHER SUPPLIES	347,662	415,503	316,292	(99,211)
94510 NEWSPAPERS	6,004	13,899	15,945	2,046
94515 FILM/VIDEO RENTALS	4,831	1,292	800	(492)
94520 MICROFILM	-	-	210	210
94525 RECORDS/TAPES/CD'S	3,248	6,005	950	(5,055)

DISTRICT-WIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
94530 PUBLICATIONS/CATALOGS	22,440	17,720	24,242	6,522
TOTAL SUPPLIES & MATERIALS	\$ 2,588,086	\$ 2,650,643	\$ 2,726,145	\$ 75,502
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	2,698,356	2,989,631	2,908,508	(81,123)
95115 WATER, SEWER & WASTE	332,568	331,034	322,000	(9,034)
95120 FUEL OIL	12,869	20,022	16,800	(3,222)
95125 TELE/PAGER/CELL SERVICE	431,054	396,681	419,495	22,814
95190 OTHER UTILITY SERVICES	4,239	4,500	3,395	(1,105)
95210 EQUIPMENT RENTAL	60,895	89,537	94,096	4,559
95215 BLDG/ROOM RENTAL	320,786	457,101	399,180	(57,921)
95220 VEHICLE REPR & MAINT	34,028	52,860	35,157	(17,703)
95225 EQUIP REPR & MAINT	616,922	621,413	668,662	47,249
95230 ALARM SYSTEM	29,110	36,299	36,680	381
95235 COMPUTER HW/SW MAINT/LIC	465,341	470,429	581,635	111,206
95310 CONFERENCE	390,877	469,721	475,297	5,576
95315 MILEAGE	125,994	130,402	136,943	6,541
95320 CHARTER SERVICE	33	320	-	(320)
95325 FIELD TRIPS	6,589	7,164	179,682	172,518
95410 DUES/MEMBERSHIPS	170,778	241,277	180,636	(60,641)
95520 CONSULTANT SERVICES	272,500	321,737	217,850	(103,887)
95525 MEDICAL SERVICES	6,685	6,514	6,050	(464)
95530 CONTRACT LABOR/SERVICES	618,408	595,540	674,687	79,147
95531 CONTRACT LABOR/SERVICES-INSTR	-	176,735	193,750	17,015
95535 ARMORED CAR SERVICES	6,225	6,668	9,240	2,572
95540 COURIER SERVICES	55,189	65,412	60,822	(4,590)
95555 ACCREDITATION SERVICES	65,387	45,195	34,070	(11,125)
95560 LEGAL SERVICES	316,089	241,600	224,451	(17,149)
95565 ELECTION SERVICES	-	35,000	-	(35,000)
95570 AUDIT SERVICES	50,730	82,000	80,000	(2,000)
95620 LIAB & PROP INS	747,872	905,296	853,855	(51,441)
95625 AERONAUTICS INS	18,290	16,444	20,500	4,056
95640 STUDENT INS	67,145	96,388	-	(96,388)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
95710 ADVERTISING	353,194	630,510	445,697	(184,813)
95715 PROMOTIONS	18,839	29,597	21,675	(7,922)
95720 PRINTING/BINDING/DUPLICATING	206,011	279,314	276,492	(2,822)
95725 POSTAGE/SHIPPING	361,574	477,504	478,723	1,219
95915 CASH (OVERY)/SHORT	215	(214)	100	314
95920 ADMIN OVERHEAD COSTS	(317,776)	(272,155)	(306,597)	(34,442)
95926 CHARGE BACK-MAIL SERVICES	(65,284)	(38,927)	1,265	40,192
95927 CHARGE BACK-PRODUCTION SVCS.	(34,430)	(23,797)	44,475	68,272
95928 CHARGE BACK-TRANSPORTATION	(127,295)	(135,968)	(191,111)	(55,143)
95930 PRIOR YEAR EXPENSES	18,848	22,365	23,050	685
95935 BAD DEBT EXPENSE	353,271	126,377	190,000	63,623
95940 DISCOUNTS	218,556	225,000	225,000	-
95945 F/A REIMB INSTITUTIONAL EXP	49,779	-	-	-
95946 F/A NON-REIMB INSTITUTION EXP	69,673	145,088	70,000	(75,088)
95990 MISCELLANEOUS	186,413	202,327	177,758	(24,569)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 9,216,547	\$ 10,579,941	\$ 10,289,968	\$ (289,973)
TOTAL FOR OBJECTS 91000-95999	\$ 112,950,096	\$ 124,058,390	\$ 129,657,600	\$ 5,599,210
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	25,856	207,520	327,125	144,833
96220 ARCHITECT SERVICES	-	1,500	-	(1,500)
96225 ENGINEERING SERVICES	-	1,500	-	(1,500)
96245 TESTING SERVICES	1,086	832	-	(832)
96290 FEES & OTHER CHARGES	-	440	-	(440)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	289,849	337,666	324,444	(13,222)
96415 CONSULTANT SERVICES	-	8,819	-	(8,819)
96420 ARCHITECT SERVICES	532	13,945	-	(13,945)
96425 ENGINEERING SERVICES	10,265	4,724	-	(4,724)
96430 LEGAL SERV INCL ADV	340	-	-	-
96490 FEES & OTHER CHARGES	1,824	1,380	-	(1,380)

DISTRICT WIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET SUMMARY

	2005-06 <u>ACTUAL</u>	2006-07 <u>PROJECTED</u>	2007-08 <u>PROPOSED</u>	INC./(DEC.) FY08 VS. FY07
<u>SUMMARY DISTRICTWIDE</u>				
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	208,515	632,739	203,540	(429,199)
96512 NEW-INSTR EQUIP GT \$10,000	16,751	-	-	-
96515 NEW NON-INSTR EQUIP LT \$10,000	430,223	783,752	712,718	(71,034)
96517 NEW NON-INSTR EQUIP GT \$10,000	218,767	63,603	15,000	(48,603)
96520 NEW-VEHICLES	201,865	166,550	165,000	(1,550)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	28,247	27,269	35,000	7,731
TOTAL CAPITAL OUTLAY	\$ 1,434,120	\$ 2,252,239	\$ 1,782,827	\$ (469,412)
97000-OTHER OUTGO				
97110 DEBT SERVICE	177,461	177,461	177,461	-
97210 INTRAFUND TRANSFER OUT	238,964	281,000	381,000	100,000
97310 INTERFUND TRANSFERS-OUT	6,781,698	5,808,677	4,273,677	(1,535,000)
97910 CONTINGENCIES	-	-	100,000	100,000
TOTAL OTHER OUTGO	\$ 7,198,123	\$ 6,267,138	\$ 4,932,138	\$ (1,335,000)
TOTAL FOR OBJECTS 96000-97999	\$ 8,632,243	\$ 8,519,377	\$ 6,714,965	\$ (1,804,412)
TOTAL DISTRICTWIDE	\$ 121,582,339	\$ 132,577,767	\$ 136,372,565	\$ 3,794,798

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./ (DEC.) FY08 VS. FY07</u>
91000-ACADEMIC SALARIES				
91210 REG-MANAGEMENT	\$ 606,035	\$ 581,485	\$ 595,198	\$ 13,713
91215 REG-COUNSELORS	1,217,805	1,674,727	1,749,278	74,551
91220 REG NON-MANAGEMENT	722,076	670,869	949,086	278,217
91240 TEMP NON-MANAGEMENT	95,448	75,610	81,179	5,569
91310 HOURLY, GRADED CLASSES	177,087	201,619	155,607	(46,012)
91320 OVERLOAD, GRADED CLASSES	17,965	94,123	11,227	(82,896)
91330 HRLY-SUMMER SESSIONS	48,382	47,106	25,770	(21,336)
91335 HRLY-SUBSTITUTES	939	2,681	-	(2,681)
91415 HRLY NON-MANAGEMENT	1,426,767	1,876,293	1,821,402	(54,891)
TOTAL ACADEMIC SALARIES	\$ 4,961,398	\$ 6,036,402	\$ 6,030,737	(5,665)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 3,176,924	\$ 3,285,608	\$ 3,552,083	\$ 266,475
92150 OT-CLASSIFIED	60,920	23,375	27,732	4,357
92210 INSTR AIDES	136,647	75,600	89,870	14,270
92310 HOURLY	2,019,427	2,186,674	1,725,484	(461,190)
92330 PERM PART-TIME	276,460	213,398	460,559	247,161
92410 HRLY-INSTR AIDES/OTHER	154,262	315,225	289,817	(25,408)
92430 PERM P/T INSTR AIDES/OTHER	-	103,141	60,000	(43,141)
TOTAL CLASSIFIED SALARIES	\$ 5,824,640	\$ 6,203,021	\$ 6,205,545	2,524
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 65,739	\$ 81,252	\$ 56,195	(25,057)
93130 STRS NON-INSTR	290,886	351,217	387,772	36,555
93210 PERS-INSTRUCTIONAL	21,038	16,930	29,317	12,387
93230 PERS NON-INSTR	340,387	354,456	355,695	1,239
93310 OASDI-INSTRUCTIONAL	28,286	28,656	32,122	3,466
93330 OASDI NON-INSTR	342,452	370,579	382,967	12,388
93410 H&W-INSTRUCTIONAL	139,035	127,826	138,551	10,725
93430 H&W NON-INSTR	1,055,396	1,174,664	1,250,160	75,496
93510 SUI-INSTRUCTIONAL	5,214	686	1,428	742
93530 SUI NON-INSTR	36,360	11,929	7,463	(4,466)

DISTRICT WIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2005-06</u> <u>ACTUAL</u>	<u>2006-07</u> <u>PROJECTED</u>	<u>2007-08</u> <u>PROPOSED</u>	<u>INC./ (DEC.)</u> <u>FY08 VS. FY07</u>
93610 WORK COMP-INSTRUCTIONAL	23,883	27,133	24,225	(2,908)
93630 WORK COMP NON-INSTR	173,039	197,458	217,076	19,618
93710 PARS-INSTRUCTIONAL	2,006	5,269	9,328	4,059
93730 PARS NON-INSTR	26,343	30,757	39,118	8,361
TOTAL EMPLOYEE BENEFITS	\$ 2,550,064	\$ 2,778,812	\$ 2,931,417	152,605
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	19,218	4,731	14,015	9,284
94290 OTHER BOOKS	21,546	24,043	30,200	6,157
94310 INSTR SUPPLIES	625,469	909,094	358,041	(551,053)
94315 SOFTWARE-INSTRUCTIONAL	194,687	154,879	13,959	(140,920)
94410 OFFICE SUPPLIES	225,189	150,024	307,181	157,157
94415 SOFTWARE NON-INSTR	9,822	24,675	6,755	(17,920)
94420 CUSTODIAL SUPPLIES	327	500	-	(500)
94490 OTHER SUPPLIES	211,251	167,969	162,617	(5,352)
94510 NEWSPAPERS	271	220	3,250	3,030
94515 FILM/VIDEO RENTALS	2,960	10,375	1,400	(8,975)
94525 RECORDS/TAPES/CD'S	5,846	131	-	(131)
94530 PUBLICATIONS/CATALOGS	10,521	15,142	9,869	(5,273)
TOTAL SUPPLIES & MATERIALS	\$ 1,327,107	\$ 1,461,783	\$ 907,287	(554,496)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	32,567	22,389	18,324	(4,065)
95190 OTHER UTILITY SERVICES	1,660	1,223	7,000	5,777
95210 EQUIPMENT RENTAL	1,249	2,214	2,500	286
95215 BLDG/ROOM RENTAL	186,114	176,016	175,752	(264)
95220 VEHICLE REPR & MAINT	2,515	1,567	8,742	7,175
95225 EQUIP REPR & MAINT	38,286	24,636	65,193	40,557
95230 ALARM SYSTEM	210	120	257	137
95235 COMPUTER HW/SW MAINT/LIC	292,657	254,523	255,795	1,272
95310 CONFERENCE	428,798	428,776	557,255	128,479
95315 MILEAGE	25,950	17,206	33,442	16,236
95320 CHARTER SERVICE	-	-	500	500

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET SUMMARY

<u>SUMMARY DISTRICTWIDE</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
95325 FIELD TRIPS	25,165	27,130	2,100	(25,030)
95410 DUES/MEMBERSHIPS	9,258	17,030	21,775	4,745
95520 CONSULTANT SERVICES	113,452	162,517	263,225	100,708
95530 CONTRACT LABOR/SERVICES	807,492	1,678,573	1,029,719	(648,854)
95531 CONTRACT LABOR/SERVICES-INSTR	-	4,000	7,766	3,766
95540 COURIER SERVICES	2,581	2,778	5,500	2,722
95640 STUDENT INS	-	-	60,000	60,000
95710 ADVERTISING	50,420	63,075	82,855	19,780
95715 PROMOTIONS	39,475	34,648	26,285	(8,363)
95720 PRINTING/BINDING/DUPLICATING	102,475	127,713	174,667	46,954
95725 POSTAGE/SHIPPING	6,824	16,076	40,618	24,542
95920 ADMIN OVERHEAD COSTS	317,777	257,812	326,597	68,785
95926 CHARGE BACK-MAIL SERVICES	52,485	29,233	26,400	(2,833)
95927 CHARGE BACK-PRODUCTION SVCS.	29,413	17,364	12,000	(5,364)
95928 CHARGE BACK-TRANSPORTATION	28,934	15,992	850	(15,142)
95935 BAD DEBT EXPENSE	10,843	35,000	-	(35,000)
95990 MISCELLANEOUS	26,056	27,683	48,894	21,211
TOTAL OTHER OPER. EXP. & SERVICES	\$ 2,632,656	\$ 3,445,294	\$ 3,254,011	(191,283)
TOTAL FOR OBJECTS 91000-95999	\$ 17,295,865	\$ 19,925,312	\$ 19,328,997	(596,315)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	\$ 63,503	\$ 121,751	-	(121,751)
96420 ARCHITECT SERVICES	1,250	-	-	-
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	796,084	1,825,212	1,055,636	(769,576)
96512 NEW-INSTR EQUIP GT \$10,000	165,960	440,942	-	(440,942)
96515 NEW NON-INSTR EQUIP LT \$10,000	126,464	95,472	89,039	(6,433)
96520 NEW-VEHICLES	32,492	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	239,086	349,245	326,600	(22,645)
TOTAL CAPITAL OUTLAY	\$ 1,424,839	\$ 2,832,622	\$ 1,471,275	(1,361,347)

DISTRICT-WIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET SUMMARY

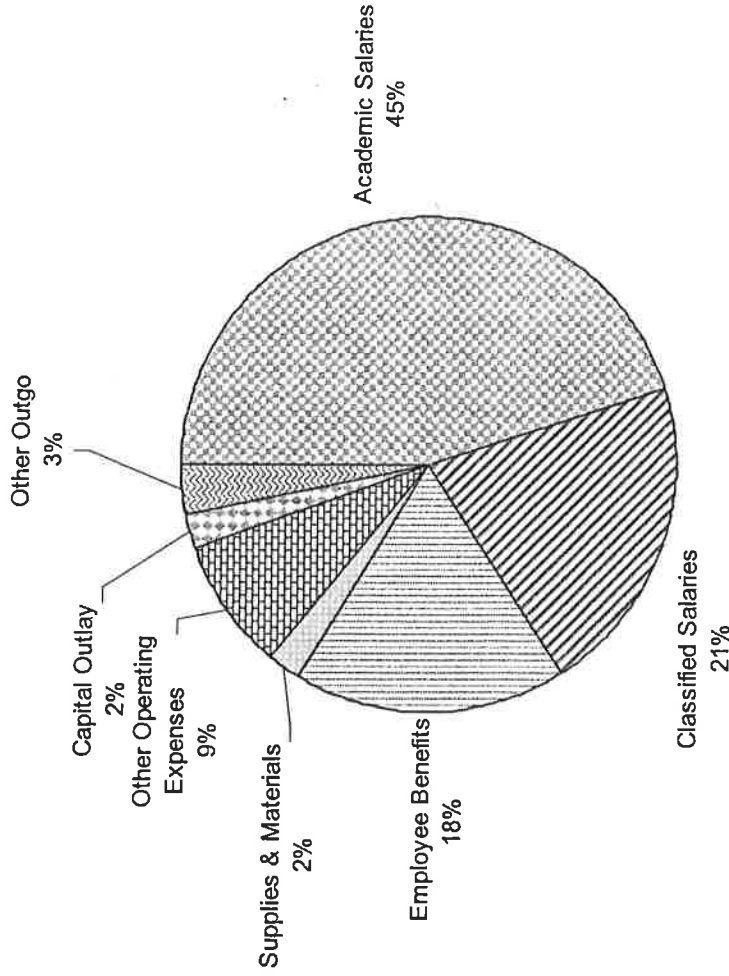
	2005-06 ACTUAL	2006-07 PROJECTED	2007-08 PROPOSED	INC./(DEC.) FY08 VS. FY07
<u>SUMMARY DISTRICTWIDE</u>				
97000-OTHER OUTGO				
97310 INTERFUND TRANSFERS-OUT	\$ 324,387	\$ -	\$ -	\$ -
97610 PAYMENTS TO STUDENTS	436,169	534,111	495,899	(38,212)
TOTAL OTHER OUTGO	\$ 760,556	\$ 534,111	\$ 495,899	\$ (38,212)
TOTAL FOR OBJECTS 96000-97999	\$ 2,185,395	\$ 3,366,733	\$ 1,967,174	\$ (1,399,559)
TOTAL DISTRICTWIDE	\$ 19,481,260	\$ 23,292,045	\$ 21,296,171	\$ (1,995,874)

**STATE CENTER COMMUNITY COLLEGE DISTRICT
GENERAL PURPOSE TENTATIVE ALLOCATION (XX0 Only)
F.Y. 2007-2008**

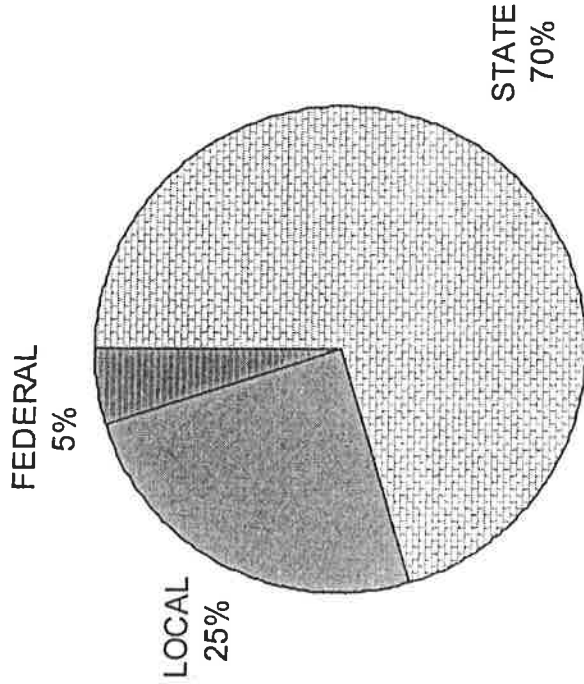
	Districtwide/ District Office	Fresno City College	Reedley College	North Centers	TOTAL DISTRICT
FY 2006-2007 BASE ALLOCATION	\$18,090,981	\$64,887,326	\$23,458,152	\$12,580,425	\$119,016,884
PERMANENT ALLOCATION ADJUSTMENTS					
Certificated Step/Column Increase	\$1,691	\$412,613	\$186,635	\$138,891	\$739,830
Classified Step Increase	40,958	146,587	67,674	16,240	271,459
Management/Confidential Step Increase	43,273	37,113	22,545	5,051	107,982
Certificated Salary & Benefits Increase (4.04%)	2,317	1,144,143	430,329	227,566	1,804,355
Certificated PT Salary & Benefits Increase (4.04%)	0	417,029	130,794	108,277	656,100
Classified Salary & Benefits Increase (4.04%)	238,928	482,087	181,410	72,120	974,545
Confidential Salary & Benefits Increase (4.04%)	39,751	6,358	3,169	3,225	52,503
Workers Comp	15,791	90,862	33,757	20,153	160,563
Health & Welfare Retirees	0	0	0	0	0
Full Time Faculty Growth Positions	90,321	458,345	183,338	511,279	1,152,962
Full Time Classified Growth Positions	2,803,677	0	0	539,368	629,689
Retiree Health-GASB 45	0	0	0	0	2,803,677
TOTAL ADJUSTMENTS	\$3,276,707	\$3,195,137	\$1,239,651	\$1,642,170	\$9,353,665
FY 2006-2007 ADJUSTED BASE ALLOCATION	\$21,367,688	\$68,082,463	\$24,697,803	\$14,222,595	\$128,370,549
Growth Funds (Schedule C)	\$0	\$267,600	\$75,100	\$62,300	\$405,000
Special Allocation	210,617	636,882	230,127	222,374	1,300,000
Subtotal	\$21,578,305	\$68,986,945	\$25,003,030	\$14,507,269	\$130,075,549
CURRENT YEAR ADJUSTMENTS					
Facilities Rental	\$0	\$45,000	\$15,000	\$0	\$60,000
Campus Lab School Charges	0	125,000	65,000	10,000	200,000
Farm/Vineyard Operations	0	0	90,000	0	90,000
Enrollment Campaign	150,000	0	0	0	150,000
Mandated Costs Consultant	24,000	0	0	0	24,000
Misc. Revenues	0	85,000	15,000	0	100,000
Student Internet Access	21,500	0	0	0	21,500
TOTAL CURRENT YEAR ADJUSTMENTS	\$195,500	\$255,000	\$185,000	\$10,000	\$645,500
FY 2006-2007 TENTATIVE ALLOCATION (XX0 ONLY)	\$21,773,805	\$69,241,945	\$25,188,030	\$14,517,269	\$130,721,049

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GENERAL FUND SUMMARY 2007-08 REVENUES AND EXPENDITURES



EXPENDITURES		
ACADEMIC SALARIES	70,968,779	45%
CLASSIFIED SALARIES	32,746,245	21%
EMPLOYEE BENEFITS	28,094,162	18%
SUPPLIES & MATERIALS	3,633,432	2%
OTHER OPERATING EXPENSES	13,543,979	9%
CAPITAL OUTLAY	3,254,102	2%
OTHER OUTGO	5,428,037	3%
TOTAL EXPENDITURES	157,668,736	100%



REVENUES		
STATE	112,799,445	70%
LOCAL	39,630,974	25%
FEDERAL	8,131,054	5%
TOTAL REVENUES	160,561,473	100%

DISTRICT OFFICE/OPERATIONS BUDGET SUMMARY

The District Office provides many administrative and delivery services available to the various campuses of the State Center Community College District. In addition to the central administration, the District Office provides all personnel/human resources functions, management information systems/data processing functions, purchasing services, accounting and payroll functions, legal services, curriculum coordination, public relations, and coordination of District grants and Foundation activities.

In 1996-97 the operations services, including maintenance, grounds, police, construction, transportation, warehouse, utilities, and safety, were reorganized into centralized services. The purpose of the reorganization was to better service the various

District sites, to become more cost effective by utilizing personnel and coordinating contracts and outside purchases, and to provide greater consistency in programs for the various campuses, as well as the community at large. The District Operations Department includes 63 full-time employees in the budget, as well as the utilization of part-time staff, to provide the services outlined above.

The District Office/Operations budget includes personnel and operational costs to provide delivery of the various services to the District campuses.

Following is a budget summary by object for the 2007-08 fiscal year for the District Office/Operations:

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
		<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
91000-ACADEMIC SALARIES					
91110	REG, GRADED CLASSES	\$ 47,782	\$ 57,393	\$ 53,572	\$ (3,821)
91130	TEMP, GRADED CLASSES	-	15,780	-	(15,780)
91210	REG-MANAGEMENT	1,159,910	1,132,383	1,274,932	142,549
91220	REG NON-MANAGEMENT	226,693	110,237	119,800	9,563
91310	HOURLY, GRADED CLASSES	899,479	906,992	910,000	3,008
91320	OVERLOAD, GRADED CLASSES	2,278	-	-	-
91415	HRLY NON-MANAGEMENT	108,525	116,507	147,352	30,845
	TOTAL ACADEMIC SALARIES	\$ 2,444,667	\$ 2,339,292	\$ 2,505,656	\$ 166,364
92000-CLASSIFIED SALARIES					
92110	REG-CLASSIFIED	\$ 4,207,099	\$ 4,849,538	\$ 5,412,239	\$ 562,701
92115	CONFIDENTIAL	878,368	793,441	862,177	68,736
92120	MANAGEMENT-CLASS	908,300	1,202,011	1,238,704	36,693
92150	O/T-CLASSIFIED	128,387	197,587	117,000	(80,587)
92310	HOURLY	548,588	515,399	325,684	(189,715)
92330	PERM PART-TIME	41,507	100,207	205,631	105,424
92350	O/T NON-INSTR	21,206	12,612	10,000	(2,612)
92410	HRLY-INSTR AIDES/OTHER	-	126	-	(126)
	TOTAL CLASSIFIED SALARIES	\$ 6,733,455	\$ 7,670,921	\$ 8,171,435	\$ 500,514
93000-EMPLOYEE BENEFITS					
93110	STRS-INSTRUCTIONAL	\$ 54,087	\$ 56,061	\$ 59,409	\$ 3,348
93130	STRS NON-INSTR	107,837	100,291	107,441	7,150
93210	PERS-INSTRUCTIONAL	-	26,048	-	(26,048)
93230	PERS NON-INSTR	567,389	612,741	694,771	82,030
93310	OASDI-INSTRUCTIONAL	9,907	13,787	12,775	(1,012)
93330	OASDI NON-INSTR	506,114	570,866	609,112	38,246
93410	H&W-INSTRUCTIONAL	6,565	12,554	7,722	(4,832)
93430	H&W NON-INSTR	1,325,920	1,467,101	1,700,515	233,414
93490	H&W-RETIRES	854,873	870,000	-	(870,000)
93510	SUI-INSTRUCTIONAL	38,107	38,632	27	(38,605)
93530	SUI NON-INSTR	35,794	4,363	4,602	239

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
93610 WORK COMP-INSTRUCTIONAL	(106,976)	18,461	24,161	5,700
93630 WORK COMP NON-INSTR	42,223	185,320	192,262	6,942
93710 PARS-INSTRUCTIONAL	6,602	6,967	-	(6,967)
93730 PARS NON-INSTR	8,175	8,689	6,151	(2,538)
93910 OTHER EMP BEN-INSTR	1,322	148	-	(148)
93930 OTHER EMP BEN NON-INSTR	18,212	21,835	22,378	543
TOTAL EMPLOYEE BENEFITS	\$ 3,476,151	\$ 4,013,864	\$ 3,441,326	(\$572,538)
94000 SUPPLIES & MATERIALS				
94290 OTHER BOOKS	11,320	8,867	20,400	11,533
94310 INSTR SUPPLIES	4,291	200	-	(200)
94410 OFFICE SUPPLIES	90,454	70,087	141,304	71,217
94415 SOFTWARE NON-INSTR	51,680	14,325	18,975	4,650
94425 GROUNDS/BLDG SUPPLIES	338,452	360,138	360,003	(135)
94430 POOL SUPPLIES	26,603	30,000	22,500	(7,500)
94435 VEHICLE SUPPLIES	182,238	179,523	180,014	491
94490 OTHER SUPPLIES	68,761	73,189	74,920	1,731
94510 NEWSPAPERS	2,241	920	5,640	4,720
94515 FILM/VIDEO RENTALS	2,665	-	-	-
94525 RECORDS/TAPES/CD'S	3,932	-	-	-
94530 PUBLICATIONS/CATALOGS	8,492	8,272	14,750	6,478
TOTAL SUPPLIES & MATERIALS	\$ 791,129	\$ 745,521	\$ 838,506	\$ 92,985
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	2,547,737	2,832,622	2,830,508	(2,114)
95115 WATER,SEWER & WASTE	321,101	315,000	315,000	-
95125 TELE/PAGER/CELL SERVICE	132,864	110,542	139,434	28,892
95190 OTHER UTILITY SERVICES	5,704	4,723	10,000	5,277
95210 EQUIPMENT RENTAL	20,915	31,010	21,093	(9,917)
95215 BLDG/ROOM RENTAL	95,320	97,788	124,482	26,694
95220 VEHICLE REPR & MAINT	20,498	38,349	20,007	(18,342)
95225 EQUIP REPR & MAINT	161,278	165,992	179,000	13,008
95230 ALARM SYSTEM	24,724	30,000	30,000	-

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./ (DEC.) FY08 VS. FY07</u>
95235 COMPUTER HW/SW MAINT/LIC	347,619	394,721	462,000	67,279
95310 CONFERENCE	214,600	292,764	397,305	104,541
95315 MILEAGE	67,516	66,402	73,850	7,448
95410 DUES/MEMBERSHIPS	101,987	162,683	111,350	(51,333)
95520 CONSULTANT SERVICES	161,059	250,431	294,835	44,404
95525 MEDICAL SERVICES	6,286	5,819	6,000	181
95530 CONTRACT LABOR/SERVICES	279,125	432,603	383,636	(48,967)
95540 COURIER SERVICES	6,046	6,778	9,000	2,222
95555 ACCREDITATION SERVICES	-	-	3,000	3,000
95560 LEGAL SERVICES	315,406	241,600	224,451	(17,149)
95565 ELECTION SERVICES	-	35,000	-	(35,000)
95570 AUDIT SERVICES	50,730	82,000	80,000	(2,000)
95620 LIAB & PROP INS	746,212	904,027	821,655	(82,372)
95625 AERONAUTICS INS	18,290	16,444	20,500	4,056
95710 ADVERTISING	286,280	542,901	364,272	(178,629)
95715 PROMOTIONS	1,900	3,500	2,000	(1,500)
95720 PRINTING/BINDING/DUPLICATING	34,500	105,072	211,525	106,453
95725 POSTAGE/SHIPPING	90,763	154,189	171,801	17,612
95920 ADMIN OVERHEAD COSTS	(278,444)	(229,564)	(255,367)	(25,803)
95926 CHARGE BACK-MAIL SERVICES	388	300	-	(300)
95927 CHARGE BACK-PRODUCTION SVCS.	23,464	26,025	31,900	5,875
95928 CHARGE BACK-TRANSPORTATION	(285,496)	(320,685)	(277,361)	43,324
95935 BAD DEBT EXPENSE	198,579	75,000	100,000	25,000
95940 DISCOUNTS	218,556	225,000	225,000	-
95990 MISCELLANEOUS	36,796	51,760	30,067	(21,693)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 5,972,303	\$ 7,150,796	\$ 7,160,943	\$ 10,147
TOTAL FOR OBJECTS 91000-95999	\$ 19,417,705	\$ 21,920,394	\$ 22,117,866	\$ 197,472
96000-CAPITAL OUTLAY				
96210 CONSTRUCTION	-	109,813	-	(109,813)
96245 TESTING SERVICES	1,086	832	-	(832)
96400-BLDG RENOVATION & IMPROVEMENT				

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./ (DEC.) FY08 VS. FY07</u>
96410 CONSTRUCTION	191,035	149,361	152,944	3,583
96415 CONSULTANT SERVICES	-	2,000	-	(2,000)
96420 ARCHITECT SERVICES	157	1,025	-	(1,025)
96425 ENGINEERING SERVICES	6,365	-	-	-
96490 FEES & OTHER CHARGES	1,760	422	-	(422)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	4,408	13,472	1,938	(11,534)
96515 NEW NON-INSTR EQUIP LT \$10,000	141,664	258,834	241,897	(16,937)
96517 NEW NON-INSTR EQUIP GT \$10,000	168,773	63,603	-	(63,603)
96520 NEW-VEHICLES	199,609	117,169	165,000	47,831
TOTAL CAPITAL OUTLAY	\$ 714,857	\$ 716,531	\$ 561,779	(154,752)
97000-OTHER OUTGO				
97110 DEBT SERVICE	177,461	177,461	177,461	-
97310 INTERFUND TRANSFERS-OUT	6,923,358	5,803,677	4,273,677	(1,530,000)
97910 CONTINGENCIES	-	-	100,000	100,000
TOTAL OTHER OUTGO	\$ 7,100,819	\$ 5,981,138	\$ 4,551,138	(1,430,000)
TOTAL FOR OBJECTS 96000-97999	\$ 7,815,676	\$ 6,697,669	\$ 5,112,917	(1,584,752)
TOTAL DISTRICT OFFICE/OPERATIONS	\$ 27,233,381	\$ 28,618,063	\$ 27,230,783	(1,387,280)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

SUMMARY BY LOCATION

	2005-06 <u>ACTUAL</u>	2006-07 <u>PROJECTED</u>	2007-08 <u>PROPOSED</u>	INC./(DEC.) <u>FY08 VS. FY07</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 47,782	\$ 54,893	\$ 53,437	(1,456)
91130 TEMP, GRADED CLASSES	-	15,780	-	(15,780)
91210 REG-MANAGEMENT	1,159,910	1,132,383	1,274,932	142,549
91310 HOURLY, GRADED CLASSES	899,479	906,992	910,000	3,008
91415 HRLY NON-MANAGEMENT	108,525	106,468	109,000	2,532
TOTAL ACADEMIC SALARIES	\$ 2,215,696	\$ 2,216,516	\$ 2,347,369	\$ 130,853
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 4,065,419	\$ 4,666,248	\$ 5,164,396	498,148
92115 CONFIDENTIAL	878,368	793,441	862,177	68,736
92120 MANAGEMENT-CLASS	908,300	1,202,011	1,238,704	36,693
92150 O/T-CLASSIFIED	123,350	197,587	117,000	(80,587)
92310 HOURLY	512,055	463,064	270,900	(192,164)
92330 PERM PART-TIME	35,552	76,927	87,132	10,205
92350 O/T NON-INSTR	21,206	12,612	10,000	(2,612)
TOTAL CLASSIFIED SALARIES	\$ 6,544,250	\$ 7,411,890	\$ 7,750,309	\$ 338,419
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 53,899	\$ 55,855	\$ 59,409	3,554
93130 STRS NON-INSTR	98,299	100,291	106,616	6,325
93210 PERS-INSTRUCTIONAL	-	26,048	-	(26,048)
93230 PERS NON-INSTR	544,302	585,847	660,630	74,783
93310 OASDI-INSTRUCTIONAL	9,874	13,751	12,775	(976)
93330 OASDI NON-INSTR	486,755	548,433	577,923	29,490
93410 H&W-INSTRUCTIONAL	6,565	12,435	7,722	(4,713)
93430 H&W NON-INSTR	1,274,045	1,418,169	1,632,941	214,772
93490 H&W-RETIRES	854,873	870,000	-	(870,000)
93510 SUI-INSTRUCTIONAL	38,097	38,631	27	(38,604)
93530 SUI NON-INSTR	33,923	4,176	4,326	150
93610 WORK COMP-INSTRUCTIONAL	(107,021)	18,413	24,161	5,748
93630 WORK COMP NON-INSTR	33,904	178,040	180,311	2,271
93710 PARS-INSTRUCTIONAL	6,602	6,967	-	(6,967)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
		<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
93730 PARS NON-INSTR		7,613	6,730	1,394	(5,336)
93910 OTHER EMP BEN-INSTR		1,322	148	-	(148)
93930 OTHER EMP BEN NON-INSTR		18,212	21,835	22,378	543
TOTAL EMPLOYEE BENEFITS		\$ 3,361,264	\$ 3,905,769	\$ 3,290,613	(615,156)
94000-SUPPLIES & MATERIALS					
94290 OTHER BOOKS		1,420	430	2,400	1,970
94410 OFFICE SUPPLIES		82,855	62,054	112,205	50,151
94415 SOFTWARE		50,054	5,508	17,475	11,967
94425 GROUNDS/BLDG SUPPLIES		338,452	360,138	360,003	(135)
94430 POOL SUPPLIES		26,603	30,000	22,500	(7,500)
94435 VEHICLE SUPPLIES		182,238	179,523	180,014	491
94490 OTHER SUPPLIES		65,175	70,858	53,920	(16,938)
94510 NEWSPAPERS		2,021	700	2,390	1,690
94515 FILM/VIDEO RENTALS		2,665	-	-	-
94530 PUBLICATIONS/CATALOGS		8,285	7,974	11,500	3,526
TOTAL SUPPLIES & MATERIALS		\$ 759,768	\$ 717,185	\$ 762,407	45,222
95000-OTHER OPER. EXP. & SERVICES					
95110 ELECTRICITY & GAS		2,547,737	2,832,622	2,830,508	(2,114)
95115 WATER,SEWER & WASTE		321,101	315,000	315,000	-
95125 TELE/PAGER/CELL SERVICE		124,615	101,954	127,310	25,356
95190 OTHER UTILITY SERVICES		4,044	3,500	3,000	(500)
95210 EQUIPMENT RENTAL		20,441	30,315	20,093	(10,222)
95215 BLDG/ROOM RENTAL		1,110	1,400	1,000	(400)
95220 VEHICLE REPR & MAINT		20,498	38,349	20,007	(18,342)
95225 EQUIP REPR & MAINT		154,948	161,989	164,500	2,511
95230 ALARM SYSTEM		24,724	30,000	30,000	-
95235 COMPUTER HW/SW MAINT/LIC		344,764	378,166	455,000	76,834
95310 CONFERENCE		159,111	201,764	193,317	(8,447)
95315 MILEAGE		66,218	65,850	70,350	4,500
95410 DUES/MEMBERSHIPS		100,527	161,008	101,350	(59,658)
95520 CONSULTANT SERVICES		149,370	225,926	141,385	(84,541)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
95525 MEDICAL SERVICES	6,286	5,819	6,000	181
95530 CONTRACT LABOR/SERVICES	173,642	331,301	101,135	(230,166)
95540 COURIER SERVICES	3,465	4,000	3,500	(500)
95555 ACCREDITATION SERVICES	-	-	3,000	3,000
95560 LEGAL SERVICES	315,406	241,600	224,451	(17,149)
95565 ELECTION SERVICES	-	35,000	-	(35,000)
95570 AUDIT SERVICES	50,730	82,000	80,000	(2,000)
95620 LIAB & PROP INS	746,212	904,027	821,655	(82,372)
95625 AERONAUTICS INS	18,290	16,444	20,500	4,056
95710 ADVERTISING	257,003	514,017	311,200	(202,817)
95720 PRINTING/BINDING/DUPLICATING	5,514	84,950	143,825	58,875
95725 POSTAGE/SHIPPING	87,735	141,439	148,100	6,661
95920 ADMIN OVERHEAD COSTS	(310,094)	(257,812)	(326,597)	(68,785)
95926 CHARGE BACK-MAIL SERVICES	388	300	-	(300)
95927 CHARGE BACK-PRODUCTION SVCS.	23,464	25,915	31,900	5,985
95928 CHARGE BACK-TRANSPORTATION	(291,491)	(325,013)	(277,361)	47,652
95935 BAD DEBT EXPENSE	198,579	75,000	100,000	25,000
95940 DISCOUNTS	218,556	225,000	225,000	-
95990 MISCELLANEOUS	36,450	51,760	30,067	(21,693)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 5,579,343	\$ 6,703,590	\$ 6,119,195	\$(584,395)
TOTAL FOR OBJECTS 91000-95999	\$ 18,460,321	\$ 20,954,950	\$ 20,269,893	\$(685,057)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	-	109,813	-	(109,813)
96245 TESTING SERVICES	1,086	832	-	(832)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	191,035	149,361	152,944	3,583
96415 CONSULTANT SERVICES	-	2,000	-	(2,000)
96420 ARCHITECT SERVICES	157	1,025	-	(1,025)
96425 ENGINEERING SERVICES	6,365	-	-	-
96490 FEES & OTHER CHARGES	1,760	422	-	(422)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
		<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
96500-NEW EQUIPMENT					
96510	NEW-INSTR EQUIP LT \$10,000	4,408	-	1,938	1,938
96515	NEW NON-INSTR EQUIP LT \$10,000	141,664	233,165	190,397	(42,768)
96517	NEW NON-INSTR EQUIP GT \$10,000	168,773	63,603	-	(63,603)
96520	NEW-VEHICLES	199,609	117,169	165,000	47,831
	TOTAL CAPITAL OUTLAY	\$ 714,857	\$ 677,390	\$ 510,279	(167,111)
97000-OTHER OUTGO					
97110	DEBT SERVICE	177,461	177,461	177,461	-
97310	INTERFUND TRANSFERS-OUT	6,598,971	5,803,677	4,273,677	(1,530,000)
97910	CONTINGENCIES	-	-	100,000	100,000
	TOTAL OTHER OUTGO	\$ 6,776,432	\$ 5,981,138	\$ 4,551,138	(1,430,000)
	TOTAL FOR OBJECTS 96000-97999	\$ 7,491,289	\$ 6,658,528	\$ 5,061,417	(1,597,111)
	TOTAL DISTRICT OFFICE/OPERATIONS	\$ 25,951,610	\$ 27,613,478	\$ 25,331,310	(2,282,168)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ -	2,500 \$	135 \$	(2,365)
91220 REG NON-MANAGEMENT	226,693	110,237	119,800	9,563
91320 OVERLOAD, GRADED CLASSES	2,278	-	-	-
91415 HRLY NON-MANAGEMENT	-	10,039	38,352	28,313
TOTAL ACADEMIC SALARIES	\$ 228,971 \$	122,776 \$	158,287 \$	35,511
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 141,680 \$	183,290 \$	247,843 \$	64,553
92150 O/T-CLASSIFIED	5,037	-	-	-
92310 HOURLY	36,533	52,335	54,784	2,449
92330 PERM PART-TIME	5,955	23,280	118,499	95,219
92410 HRLY-INSTR AIDES/OTHER	-	126	-	(126)
TOTAL CLASSIFIED SALARIES	\$ 189,205 \$	259,031 \$	421,126 \$	162,095
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 188 \$	206 \$	-	(206)
93130 STRS NON-INSTR	9,538	-	825	825
93230 PERS NON-INSTR	23,087	26,894	34,141	7,247
93310 OASDI-INSTRUCTIONAL	33	36	-	(36)
93330 OASDI NON-INSTR	19,359	22,433	31,189	8,756
93410 H&W-INSTRUCTIONAL	-	119	-	(119)
93430 H&W NON-INSTR	51,875	48,932	67,574	18,642
93510 SUI-INSTRUCTIONAL	10	1	-	(1)
93530 SUI NON-INSTR	1,871	187	276	89
93610 WORK COMP-INSTRUCTIONAL	45	48	-	(48)
93630 WORK COMP NON-INSTR	8,319	7,280	11,951	4,671
93730 PARS NON-INSTR	562	1,959	4,757	2,798
TOTAL EMPLOYEE BENEFITS	\$ 114,887 \$	108,095 \$	150,713 \$	42,618
94000-SUPPLIES & MATERIALS				
94290 OTHER BOOKS	\$ 9,900 \$	8,437 \$	18,000 \$	9,563
94310 INSTR SUPPLIES	4,291	200	-	(200)

DIST. OFFICE/
OPERATIONS

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
94410 OFFICE SUPPLIES	7,599	8,033	29,099	21,066
94415 SOFTWARE NON-INSTR	1,626	8,817	1,500	(7,317)
94490 OTHER SUPPLIES	3,586	2,331	21,000	18,669
94510 NEWSPAPERS	220	220	3,250	3,030
94525 RECORDS/TAPES/CD'S	3,932	-	-	-
94530 PUBLICATIONS/CATALOGS	207	298	3,250	2,952
TOTAL SUPPLIES & MATERIALS	\$ 31,361	\$ 28,336	\$ 76,099	\$ 47,763
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	8,249	8,588	12,124	3,536
95190 OTHER UTILITY SERVICES	1,660	1,223	7,000	5,777
95210 EQUIPMENT RENTAL	474	695	1,000	305
95215 BLDG/ROOM RENTAL	94,210	96,388	123,482	27,094
95225 EQUIP REPR & MAINT	6,330	4,003	14,500	10,497
95235 COMPUTER HW/SW MAINT/LIC	2,855	16,555	7,000	(9,555)
95310 CONFERENCE	55,489	91,000	203,988	112,988
95315 MILEAGE	1,298	552	3,500	2,948
95410 DUES/MEMBERSHIPS	1,460	1,675	10,000	8,325
95520 CONSULTANT SERVICES	11,689	24,505	153,450	128,945
95530 CONTRACT LABOR/SERVICES	105,483	101,302	282,501	181,199
95540 COURIER SERVICES	2,581	2,778	5,500	2,722
95710 ADVERTISING	29,277	28,884	53,072	24,188
95715 PROMOTIONS	1,900	3,500	2,000	(1,500)
95720 PRINTING/BINDING/DUPLICATING	28,986	20,122	67,700	47,578
95725 POSTAGE/SHIPPING	3,028	12,750	23,701	10,951
95920 ADMIN OVERHEAD COSTS	31,650	28,248	71,230	42,982
95927 CHARGE BACK-PRODUCTION SVCS.	-	110	-	(110)
95928 CHARGE BACK-TRANSPORTATION	5,995	4,328	-	(4,328)
95990 MISCELLANEOUS	346	-	-	-
TOTAL OTHER OPER. EXP. & SERVICES	\$ 392,960	\$ 447,206	\$ 1,041,748	\$ 594,542
TOTAL FOR OBJECTS 91000-95999	\$ 957,384	\$ 965,444	\$ 1,847,973	\$ 882,529
96000-CAPITAL OUTLAY				

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		2005-06	2006-07	2007-08	INC./(DEC.)
<u>96500-NEW EQUIPMENT</u>		<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
96510	NEW-INSTR EQUIP LT \$10,000	\$ -	\$ 13,472	\$ -	(13,472)
96515	NEW NON-INSTR EQUIP LT \$10,000	-	25,669	51,500	25,831
	TOTAL CAPITAL OUTLAY	\$ -	\$ 39,141	\$ 51,500	12,359
97000-OTHER OUTGO					
97310	INTERFUND TRANSFERS-OUT	\$ 324,387	-	-	-
	TOTAL OTHER OUTGO	\$ 324,387	\$ -	\$ -	-
	TOTAL FOR OBJECTS 96000-97999	\$ 324,387	\$ 39,141	\$ 51,500	12,359
	TOTAL DISTRICT OFFICE/OPERATIONS	\$ 1,281,771	\$ 1,004,585	\$ 1,899,473	\$ 894,888

FRESNO CITY COLLEGE BUDGET SUMMARY

Fresno City College has the distinction of being the oldest California community college. Since opening its doors in 1910, FCC has been a model for academic and extracurricular activities. With a student population in excess of 23,000, Fresno City College is nestled in the central part of the City of Fresno. Students have multiple educational opportunities at the College, including availability of over 100 major courses of study for the achievement of an Associate in Arts or Science Degree. Others have found the ever-increasing vocational curriculum with its Certificate of Achievement and employment opportunities appealing. Fresno City College offers training in over 134 vocational/occupational programs.

The College also includes the Career & Technology Center (CTC), which offers open-entry, 20-30 week vocational programs, and The Training Institute, which provides skill-based training to individuals and customized training to local businesses. In November 2002 a \$161 million Measure E facilities bond allocated to Fresno City College \$40 million to purchase and begin the development of a large site for CTC. The Police Academy, currently at FCC,

and the Fire Academy and vocational and general education classes at CTC will be relocated to this new site.

The campus includes more than 40 buildings located on 103 developed acres. These buildings comprise approximately 755,000 square feet of space for educational and support programs. Continuous renovations and improvements to existing buildings and grounds are being undertaken for the convenience and access of the College's diverse student population. In the past seven years, over \$27.3 million in campus facility improvements have been completed utilizing a combination of local and state funds. Local funds were enhanced with the passage in November 2002 of the \$161 million Measure E facilities bond. Fresno City College was allotted \$52 million to upgrade the College's infrastructure, renovate the Old Administration Building (OAB) and other existing buildings, and construct new facilities for the athletics and physical fitness programs.

In addition to providing academic encouragement, Fresno City College offers several options for personal development. The student services area is

designed to assist students both academically and personally. Financial aid, counseling, disabled student services, EOP&S, health services, psychological services, assessment testing, re-entry services, outreach and other services are all available to meet students' varying needs.

The student body is made up of a diverse student population, representing various age brackets and ethnic makeup reflective of the greater Fresno community. A wide range of activities and programs

encourages participation by our diverse student population. College activities include clubs, student government, athletics, music, theater arts, forensics, publications, and various cultural events. Fresno City College offers a truly comprehensive college environment for its students.

Following is a 2007-08 budget summary by object for Fresno City College:

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 19,255,592	\$ 21,441,724	\$ 22,409,571	\$ 967,847
91125 REG SABBATICAL	378,879	331,757	445,402	113,645
91130 TEMP.GRADED CLASSES	151,114	461,626	78,864	(382,762)
91210 REG-MANAGEMENT	2,707,491	2,935,543	3,309,820	374,277
91215 REG-COUNSELORS	2,568,248	3,061,996	3,001,478	(60,518)
91220 REG NON-MANAGEMENT	2,606,406	2,831,340	3,028,441	197,101
91310 HOURLY.GRADED CLASSES	5,703,907	6,306,093	6,823,155	517,062
91320 OVERLOAD.GRADED CLASSES	1,069,115	1,100,018	861,130	(238,888)
91330 HRLY-SUMMER SESSIONS	1,424,389	1,222,797	1,337,654	114,857
91335 HRLY-SUBSTITUTES	196,070	247,144	75,188	(171,956)
91410 HRLY-MANAGEMENT	10,581	-	-	-
91415 HRLY NON-MANAGEMENT	1,847,520	2,206,055	2,349,975	143,920
TOTAL ACADEMIC SALARIES	\$ 37,919,312	\$ 42,146,093	\$ 43,720,678	\$ 1,574,585
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 9,962,919	\$ 10,816,194	\$ 11,458,114	\$ 641,920
92115 CONFIDENTIAL	125,201	121,496	137,896	16,400
92120 MANAGEMENT-CLASS	516,086	552,992	581,504	28,512
92150 O/T-CLASSIFIED	218,588	205,401	27,732	(177,669)
92210 INSTR AIDES	880,460	869,178	1,073,558	204,380
92250 O/T-INSTR AIDES	4,562	926	-	(926)
92310 HOURLY	2,273,999	2,208,524	1,762,848	(445,676)
92330 PERM PART-TIME	330,292	262,579	407,161	144,582
92350 O/T NON-INSTR	230,674	-	-	-
92410 HRLY-INSTR AIDES/OTHER	103,504	475,597	392,893	(82,704)
92430 PERM P/T INSTR AIDES/OTHER	60,640	156,822	152,709	(4,113)
TOTAL CLASSIFIED SALARIES	\$ 14,646,285	\$ 15,669,709	\$ 15,994,415	\$ 324,706
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 2,100,703	\$ 2,331,713	\$ 2,604,679	\$ 272,966
93130 STRS NON-INSTR	728,585	789,836	904,072	114,236
93210 PERS-INSTRUCTIONAL	104,717	114,909	143,554	28,645

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	2005-06 <u>ACTUAL</u>	2006-07 <u>PROJECTED</u>	2007-08 <u>PROPOSED</u>	INC./((DEC.) FY08 VS. FY07
93230 PERS NON-INSTR	1,044,509	1,138,811	1,168,029	29,218
93310 OASDI-INSTRUCTIONAL	434,467	470,480	544,309	73,829
93330 OASDI NON-INSTR	1,010,429	1,112,716	1,140,613	27,897
93410 H&W-INSTRUCTIONAL	2,966,269	3,214,434	3,731,220	516,786
93430 H&W NON-INSTR	3,453,890	3,840,621	4,178,412	337,791
93510 SUJ-INSTRUCTIONAL	129,852	15,345	17,679	2,334
93530 SUJ NON-INSTR	97,415	12,720	15,171	2,451
93610 WORK COMP-INSTRUCTIONAL	590,489	599,291	702,121	102,830
93630 WORK COMP NON-INSTR	462,864	494,696	531,666	36,970
93710 PARS-INSTRUCTIONAL	58,687	73,721	15,584	(58,137)
93730 PARS NON-INSTR	36,054	37,804	48,007	10,203
93910 OTHER EMP BEN-INSTR	168,000	-	-	-
93930 OTHER EMP BEN NON-INSTR	-	-	84,000	84,000
TOTAL EMPLOYEE BENEFITS	\$ 13,386,930	\$ 14,247,097	\$ 15,829,116	\$ 1,582,019
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 17,276	\$ 7,949	\$ 29,115	\$ 21,166
94290 OTHER BOOKS	8,691	16,608	15,540	(1,068)
94310 INSTR SUPPLIES	825,673	720,001	610,674	(109,327)
94315 SOFTWARE-INSTRUCTIONAL	153,702	158,416	102,871	(55,545)
94410 OFFICE SUPPLIES	409,653	433,554	517,300	83,746
94415 SOFTWARE NON-INSTR	4,193	52,490	105,158	52,668
94420 CUSTODIAL SUPPLIES	128,433	130,993	86,150	(44,843)
94425 GROUNDS/BLDG SUPPLIES	1,500	1,357	-	(1,357)
94435 VEHICLE SUPPLIES	914	1,092	2,081	989
94490 OTHER SUPPLIES	370,912	369,861	290,633	(79,228)
94510 NEWSPAPERS	3,342	12,173	12,405	232
94515 FILM/VIDEO RENTALS	3,148	11,485	2,200	(9,285)
94520 MICROFILM	-	-	210	210
94525 RECORDS/TAPES/CD'S	162	834	250	(584)
94530 PUBLICATIONS/CATALOGS	10,510	8,628	11,035	2,407
TOTAL SUPPLIES & MATERIALS	\$ 1,938,109	\$ 1,925,441	\$ 1,785,622	(139,819)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
		<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
95000-OTHER OPER. EXP. & SERVICES					
95110 ELECTRICITY & GAS		\$ 71,526	\$ 73,575	\$ 40,000	(33,575)
95125 TELE/PAGER/CELL SERVICE		148,554	130,228	119,768	(10,460)
95210 EQUIPMENT RENTAL		14,174	12,053	18,540	6,487
95215 BLDG/ROOM RENTAL		355,630	390,753	353,380	(37,373)
95220 VEHICLE REPR & MAINT		12,615	10,262	18,592	8,330
95225 EQUIP REPR & MAINT		341,243	314,969	433,181	118,212
95230 ALARM SYSTEM		1,536	1,609	2,780	1,171
95235 COMPUTER HW/SW MAINT/LIC		261,356	218,024	168,767	(49,257)
95310 CONFERENCE		246,697	255,155	270,340	15,185
95315 MILEAGE		33,719	26,236	44,263	18,027
95320 CHARTER SERVICE		33	320	500	180
95325 FIELD TRIPS		22,127	30,601	181,782	151,181
95410 DUES/MEMBERSHIPS		53,923	59,978	75,205	15,227
95520 CONSULTANT SERVICES		168,928	207,955	169,540	(38,415)
95525 MEDICAL SERVICES		-	452	-	(452)
95530 CONTRACT LABOR/SERVICES		731,353	1,369,948	740,501	(629,447)
95531 CONTRACT LABOR/SERVICES-INSTR		-	180,735	201,516	20,781
95535 ARMORED CAR SERVICES		2,025	1,361	5,040	3,679
95540 COURIER SERVICES		16,496	23,605	19,000	(4,605)
95555 ACCREDITATION SERVICES		40,969	32,575	31,070	(1,505)
95560 LEGAL SERVICES		683	-	-	-
95620 LIAB & PROP INS		-	-	32,200	32,200
95640 STUDENT INS		51,264	75,504	60,000	(15,504)
95710 ADVERTISING		86,832	114,743	124,313	9,570
95715 PROMOTIONS		19,136	20,243	16,600	(3,643)
95720 PRINTING/BINDING/DUPLICATING		170,112	161,755	160,965	(790)
95725 POSTAGE/SHIPPING		186,090	203,484	250,717	47,233
95915 CASH (OVERY)/SHORT		191	(258)	100	358
95920 ADMIN OVERHEAD COSTS		204,706	185,934	235,169	49,235
95926 CHARGE BACK-MAIL SERVICES		(32,947)	(9,994)	5,600	15,594
95927 CHARGE BACK-PRODUCTION SVCS.		(19,421)	(36,241)	8,400	45,741
95928 CHARGE BACK-TRANSPORTATION		70,228	64,465	5,700	(63,535)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./DEC. FY08 VS. FY07</u>
95930 PRIOR YEAR EXPENSES	18,848	22,365	23,780	685
95935 BAD DEBT EXPENSE	159,637	85,405	90,000	4,595
95945 F/A REIMB INSTITUTIONAL EXP	49,779	-	-	-
95946 F/A NON-REIMB INSTITUTION EXP	1,954	106,060	70,000	(36,060)
95990 MISCELLANEOUS	120,809	111,624	159,827	48,203
TOTAL OTHER OPER. EXP. & SERVICES	\$ 3,621,717	\$ 4,445,483	\$ 4,132,736	(312,747)
TOTAL FOR OBJECTS 91000-95999	\$ 71,512,353	\$ 78,433,823	\$ 81,462,567	\$ 3,028,744
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	25,856	13,063	327,125	314,062
96220 ARCHITECT SERVICES	-	1,500	-	(1,500)
96225 ENGINEERING SERVICES	-	1,500	-	(1,500)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	65,386	195,674	171,500	(24,174)
96415 CONSULTANT SERVICES	-	3,333	-	(3,333)
96420 ARCHITECT SERVICES	-	4,170	-	(4,170)
96425 ENGINEERING SERVICES	3,900	4,724	-	(4,724)
96430 LEGAL SERV INCL ADV	340	-	-	-
96490 FEES & OTHER CHARGES	64	91	-	(91)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	649,498	1,682,288	860,064	(822,224)
96512 NEW-INSTR EQUIP GT \$10,000	57,819	306,624	-	(306,624)
96515 NEW NON-INSTR EQUIP LT \$10,000	151,219	480,768	386,846	(93,922)
96517 NEW NON-INSTR EQUIP GT \$10,000	11,716	-	-	-
96520 NEW-VEHICLES	-	49,381	-	(49,381)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	132,668	198,991	210,000	11,009
TOTAL CAPITAL OUTLAY	\$ 1,098,466	\$ 2,942,107	\$ 1,955,535	(986,572)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 157,964	\$ 200,000	\$ 300,000	\$ 100,000

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./ (DEC.) FY08 VS. FY07</u>
97310 INTERFUND TRANSFERS-OUT	125,000	5,000	-	(5,000)
97610 PAYMENTS TO STUDENTS	93,021	205,565	201,675	(3,890)
TOTAL OTHER OUTGO	\$ 375,985	\$ 410,565	\$ 501,675	\$ 91,110
TOTAL FOR OBJECTS 96000-97999	\$ 1,474,451	\$ 3,352,672	\$ 2,457,210	\$ (895,462)
TOTAL FRESNO CITY COLLEGE	\$ 72,986,804	\$ 81,786,495	\$ 83,919,777	\$ 2,133,282

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

SUMMARY BY LOCATION

	2005-06 <u>ACTUAL</u>	2006-07 <u>PROJECTED</u>	2007-08 <u>PROPOSED</u>	INC./(DEC.) FY08 VS. FY07
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 18,698,715	\$ 20,666,221	\$ 21,848,791	\$ 1,182,570
91125 REG SABBATICAL	378,879	331,757	445,402	113,645
91130 TEMP.GRADED CLASSES	151,114	461,626	78,864	(382,762)
91210 REG-MANAGEMENT	2,291,356	2,500,792	2,790,449	289,657
91215 REG-COUNSELORS	1,836,061	2,022,749	1,850,416	(172,333)
91220 REG NON-MANAGEMENT	2,221,548	2,432,031	2,491,116	59,085
91310 HOURLY, GRADED CLASSES	5,554,187	6,148,662	6,667,548	518,886
91320 OVERLOAD, GRADED CLASSES	1,058,469	1,011,565	849,903	(161,662)
91330 HRLY-SUMMER SESSIONS	1,384,191	1,175,691	1,311,884	136,193
91335 HRLY-SUBSTITUTES	195,131	244,463	75,188	(169,275)
91410 HRLY-MANAGEMENT	10,581	-	-	-
91415 HRLY NON-MANAGEMENT	1,045,394	1,190,252	1,282,776	92,524
TOTAL ACADEMIC SALARIES	\$ 34,825,626	\$ 38,185,809	\$ 39,692,337	\$ 1,506,528
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 7,790,168	\$ 8,564,478	\$ 9,028,369	\$ 463,891
92115 CONFIDENTIAL	125,201	121,496	137,896	16,400
92120 MANAGEMENT-CLASS	516,086	552,992	581,504	28,512
92150 OT-CLASSIFIED	165,543	182,772	-	(182,772)
92210 INSTR AIDES	743,813	793,578	983,688	190,110
92250 OT-INSTR AIDES	4,562	926	-	(926)
92310 HOURLY	903,698	762,327	465,000	(297,327)
92330 PERM PART-TIME	77,628	99,998	173,464	73,466
92410 HRLY-INSTR AIDES/OTHER	230,674	283,828	250,000	(33,828)
92430 PERM P/T INSTR AIDES/OTHER	60,640	53,681	92,709	39,028
TOTAL CLASSIFIED SALARIES	\$ 10,618,013	\$ 11,416,076	\$ 11,712,630	\$ 296,554
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 2,045,320	\$ 2,255,208	\$ 2,555,173	\$ 299,965
93130 STRS NON-INSTR	558,858	582,365	651,467	69,102
93210 PERS-INSTRUCTIONAL	83,683	98,088	121,777	23,689
93230 PERS NON-INSTR	816,965	903,916	928,614	24,698

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
		<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
93310	OASDI-INSTRUCTIONAL	408,233	443,341	515,095	71,754
93330	OASDI NON-INSTR	779,330	865,172	882,857	17,685
93410	H&W-INSTRUCTIONAL	2,841,561	3,090,190	3,605,539	515,349
93430	H&W NON-INSTR	2,766,071	3,075,952	3,349,163	273,211
93510	SUI-INSTRUCTIONAL	125,239	14,741	16,351	1,610
93530	SUI NON-INSTR	73,729	9,352	9,360	8
93610	WORK COMP-INSTRUCTIONAL	571,382	575,708	682,660	106,952
93630	WORK COMP NON-INSTR	351,481	376,309	391,697	15,388
93710	PARS-INSTRUCTIONAL	57,045	69,598	10,077	(59,521)
93730	PARS NON-INSTR	13,283	16,486	20,036	3,550
93910	OTHER EMP BEN-INSTR	168,000	-	-	-
93930	OTHER EMP BEN NON-INSTR	-	-	84,000	84,000
	TOTAL EMPLOYEE BENEFITS	\$ 11,660,180	\$ 12,376,426	\$ 13,823,866	\$ 1,447,440
94000-SUPPLIES & MATERIALS					
94210	TEXT BOOKS	4,909	4,698	16,200	11,502
94290	OTHER BOOKS	1,080	1,111	3,340	2,229
94310	INSTR SUPPLIES	421,830	237,644	430,977	193,333
94315	SOFTWARE-INSTRUCTIONAL	67,410	97,371	94,912	(2,459)
94410	OFFICE SUPPLIES	279,160	345,487	316,292	(29,195)
94415	SOFTWARE NON-INSTR	3,432	39,767	102,158	62,391
94420	CUSTODIAL SUPPLIES	128,106	130,493	86,150	(44,343)
94425	GROUPS/BLDG SUPPLIES	1,500	1,357	-	(1,357)
94435	VEHICLE SUPPLIES	914	1,092	2,081	989
94490	OTHER SUPPLIES	235,584	266,851	214,309	(52,542)
94510	NEWSPAPERS	3,291	12,173	12,405	232
94515	FILM/VIDEO RENTALS	904	1,110	800	(310)
94520	MICROFILM	-	-	210	210
94525	RECORDS/TAPES/CDS	162	721	250	(471)
94530	PUBLICATIONS/CATALOGS	5,424	4,091	8,725	4,634
	TOTAL SUPPLIES & MATERIALS	\$ 1,153,706	\$ 1,143,966	\$ 1,288,809	\$ 144,843
95000-OTHER OPER. EXP. & SERVICES					

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
		<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
95110 ELECTRICITY & GAS	\$	71,526	73,575	40,000	(33,575)
95125 TELE/PAGER/CELL SERVICE		124,236	116,427	113,868	(2,559)
95210 EQUIPMENT RENTAL		13,399	10,534	17,040	6,506
95215 BLDG/ROOM RENTAL		275,821	318,503	303,580	(14,923)
95220 VEHICLE REPR & MAINT		10,856	9,787	10,650	863
95225 EQUIP REPR & MAINT		317,450	301,748	390,081	88,333
95230 ALARM SYSTEM		1,536	1,609	2,780	1,171
95235 COMPUTER HW/SW MAINT/LIC		75,182	66,140	65,925	(215)
95310 CONFERENCE		118,704	136,377	134,550	(1,827)
95315 MILEAGE		15,973	16,392	25,463	9,071
95320 CHARTER SERVICE		33	320	-	(320)
95325 FIELD TRIPS		5,245	7,057	179,682	172,625
95410 DUES/MEMBERSHIPS		50,176	48,778	66,505	17,727
95520 CONSULTANT SERVICES		87,025	80,182	74,765	(5,417)
95525 MEDICAL SERVICES		-	452	-	(452)
95530 CONTRACT LABOR/SERVICES		289,315	128,661	250,795	122,134
95531 CONTRACT LABOR/SERVICES-INSTR		-	176,735	193,750	17,015
95535 ARMORED CAR SERVICES		2,025	1,361	5,040	3,679
95540 COURIER SERVICES		16,496	23,605	19,000	(4,605)
95555 ACCREDITATION SERVICES		40,969	32,575	31,070	(1,505)
95560 LEGAL SERVICES		683	-	-	-
95620 LIAB & PROP INS		-	-	32,200	32,200
95640 STUDENT INS		51,264	75,504	-	(75,504)
95710 ADVERTISING		72,714	81,823	94,530	12,707
95715 PROMOTIONS		12,202	15,845	14,600	(1,245)
95720 PRINTING/BINDING/DUPLICATING		114,361	69,825	59,008	(10,817)
95725 POSTAGE/SHIPPING		182,314	200,198	234,350	34,152
95915 CASH (OVER)/SHORT		191	(258)	100	358
95920 ADMIN OVERHEAD COSTS		(7,682)	(14,343)	20,000	34,343
95926 CHARGE BACK-MAIL SERVICES		(32,947)	(20,705)	1,200	21,905
95927 CHARGE BACK-PRODUCTION SVCS.		(39,181)	(49,785)	4,000	53,785
95928 CHARGE BACK-TRANSPORTATION		56,241	57,021	200	(56,821)
95930 PRIOR YEAR EXPENSES		18,848	22,365	23,050	685

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./((DEC.) FY08 VS. FY07</u>
95935 BAD DEBT EXPENSE	148,794	50,405	90,000	39,595
95945 F/A REIMB INSTITUTIONAL EXP	49,779	-	-	-
95946 F/A NON-REIMB INSTITUTION EXP	1,954	106,060	70,000	(36,060)
95990 MISCELLANEOUS	110,682	103,004	134,700	31,696
TOTAL OPER. EXP. & SERVICES	\$ 2,256,184	\$ 2,247,777	\$ 2,702,482	\$ 454,705
TOTAL FOR OBJECTS 91000-95999	\$ 60,513,709	\$ 65,370,054	\$ 69,220,124	\$ 3,850,070
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	25,856	13,063	327,125	314,062
96220 ARCHITECT SERVICES	-	1,500	-	(1,500)
96225 ENGINEERING SERVICES	-	1,500	-	(1,500)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	65,386	73,923	171,500	97,577
96415 CONSULTANT SERVICES	-	3,333	-	(3,333)
96420 ARCHITECT SERVICES	-	4,170	-	(4,170)
96425 ENGINEERING SERVICES	3,900	4,724	-	(4,724)
96430 LEGAL SERV INCL ADV	340	-	-	-
96490 FEES & OTHER CHARGES	64	91	-	(91)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	129,469	370,126	76,950	(293,176)
96512 NEW-INSTR EQUIP GT \$10,000	16,751	-	-	-
96515 NEW NON-INSTR EQUIP LT \$10,000	84,401	428,220	361,246	(66,974)
96517 NEW NON-INSTR EQUIP GT \$10,000	11,716	-	-	-
96520 NEW-VEHICLES	-	49,381	-	(49,381)
96810 LIBRARY BOOKS	-	116	10,000	9,884
TOTAL CAPITAL OUTLAY	\$ 337,883	\$ 950,147	\$ 946,821	\$ (3,326)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	157,964	200,000	300,000	100,000
97310 INTERFUND TRANSFERS-OUT	125,000	5,000	-	(5,000)
TOTAL OTHER OUTGO	\$ 282,964	\$ 205,000	\$ 300,000	\$ 95,000

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

SUMMARY BY LOCATION

	2005-06 <u>ACTUAL</u>	2006-07 <u>PROJECTED</u>	2007-08 <u>PROPOSED</u>	INC./ (DEC.) FY08 VS. FY07
TOTAL FOR OBJECTS 96000-97999	\$ 620,847	\$ 1,155,147	\$ 1,246,821	\$ 91,674
TOTAL FRESNO CITY COLLEGE	<u>\$ 61,134,556</u>	<u>\$ 66,525,201</u>	<u>\$ 70,466,945</u>	<u>\$ 3,941,744</u>

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
		<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
91000-ACADEMIC SALARIES					
91110	REG, GRADED CLASSES	\$ 556,877	\$ 775,503	\$ 560,780	\$ (214,723)
91210	REG-MANAGEMENT	416,135	434,751	519,371	84,620
91215	REG-COUNSELORS	732,187	1,039,247	1,151,062	111,815
91220	REG NON-MANAGEMENT	384,858	399,309	537,325	138,016
91310	HOURLY, GRADED CLASSES	149,720	157,431	155,607	(1,824)
91320	OVERLOAD, GRADED CLASSES	10,646	88,453	11,227	(77,226)
91330	HRLY-SUMMER SESSIONS	40,198	47,106	25,770	(21,336)
91335	HRLY-SUBSTITUTES	939	2,681	-	(2,681)
91415	HRLY NON-MANAGEMENT	802,126	1,015,803	1,067,199	51,396
	TOTAL ACADEMIC SALARIES	\$ 3,093,686	\$ 3,960,284	\$ 4,028,341	\$ 68,057
92000-CLASSIFIED SALARIES					
92110	REG-CLASSIFIED	\$ 2,172,751	\$ 2,251,716	\$ 2,429,745	\$ 178,029
92150	O/T-CLASSIFIED	53,045	22,629	27,732	5,103
92210	INSTR AIDES	136,647	75,600	89,870	14,270
92310	HOURLY	1,370,301	1,446,197	1,297,848	(148,349)
92330	PERM PART-TIME	252,664	162,581	233,697	71,116
92410	HRLY-INSTR AIDES/OTHER	42,864	191,769	142,893	(48,876)
92430	PERM P/T INSTR AIDES/OTHER	-	103,141	60,000	(43,141)
	TOTAL CLASSIFIED SALARIES	\$ 4,028,272	\$ 4,253,633	\$ 4,281,785	\$ 28,152
93000-EMPLOYEE BENEFITS					
93110	STRS-INSTRUCTIONAL	\$ 55,383	\$ 76,505	\$ 49,506	\$ (26,999)
93130	STRS NON-INSTR	169,727	207,471	252,605	45,134
93210	PERS-INSTRUCTIONAL	21,034	16,821	21,777	4,956
93230	PERS NON-INSTR	227,544	234,895	239,415	4,520
93310	OASDI-INSTRUCTIONAL	26,234	27,139	29,214	2,075
93330	OASDI NON-INSTR	231,099	247,544	257,756	10,212
93410	H&W-INSTRUCTIONAL	124,708	124,244	125,681	1,437
93430	H&W NON-INSTR	687,819	764,669	829,249	64,580
93510	SUI-INSTRUCTIONAL	4,613	604	1,328	724
93530	SUI NON-INSTR	23,686	3,368	5,811	2,443

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		2005-06	2006-07	2007-08	INC./(DEC.)
		<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
93610	WORK COMP-INSTRUCTIONAL	19,107	23,583	19,461	(4,122)
93630	WORK COMP NON-INSTR	111,383	118,387	139,969	21,582
93710	PARS-INSTRUCTIONAL	1,642	4,123	5,507	1,384
93730	PARS NON-INSTR	22,771	21,318	27,971	6,653
	TOTAL EMPLOYEE BENEFITS	\$ 1,726,750	\$ 1,870,671	\$ 2,005,250	\$ 134,579
94000-SUPPLIES & MATERILAS					
94210	TEXT BOOKS	12,367	3,251	12,915	9,664
94290	OTHER BOOKS	7,611	15,497	12,200	(3,297)
94310	INSTR SUPPLIES	403,843	482,357	179,697	(302,660)
94315	SOFTWARE-INSTRUCTIONAL	86,292	61,045	7,959	(53,086)
94410	OFFICE SUPPLIES	130,493	88,067	201,008	112,941
94415	SOFTWARE NON-INSTR	761	12,723	3,000	(9,723)
94420	CUSTODIAL SUPPLIES	327	500	-	(500)
94490	OTHER SUPPLIES	135,328	103,010	76,324	(26,686)
94510	NEWSPAPERS	51	-	-	-
94515	FILM/VIDEO RENTALS	2,244	10,375	1,400	(8,975)
94525	RECORDS/TAPES/CD'S	-	113	-	(113)
94530	PUBLICATIONS/CATALOGS	5,086	4,537	2,310	(2,227)
	TOTAL SUPPLIES & MATERIALS	\$ 784,403	\$ 781,475	\$ 496,813	\$ (284,662)
95000-OTHER OPER. EXP. & SERVICES					
95125	TELE/PAGER/CELL SERVICE	24,318	13,801	5,900	(7,901)
95210	EQUIPMENT RENTAL	775	1,519	1,500	(19)
95215	BLDG/ROOM RENTAL	79,809	72,250	49,800	(22,450)
95220	VEHICLE REPR & MAINT	1,759	475	7,942	7,467
95225	EQUIP REPR & MAINT	23,793	13,221	43,100	29,879
95235	COMPUTER HW/SW MAINT/LIC	186,174	151,884	102,842	(49,042)
95310	CONFERENCE	127,993	118,778	135,790	17,012
95315	MILEAGE	17,746	9,844	18,800	8,956
95320	CHARTER SERVICE	-	-	500	500
95325	FIELD TRIPS	16,882	23,544	2,100	(21,444)
95410	DUES/MEMBERSHIPS	3,747	11,200	8,700	(2,500)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
95520 CONSULTANT SERVICES	81,903	127,773	94,775	(32,998)
95530 CONTRACT LABOR/SERVICES	442,038	1,241,287	489,706	(751,581)
95531 CONTRACT LABOR/SERVICES-INSTR	-	4,000	7,766	3,766
95640 STUDENT INS	-	-	60,000	60,000
95710 ADVERTISING	14,118	32,920	29,783	(3,137)
95715 PROMOTIONS	6,934	4,398	2,000	(2,398)
95720 PRINTING/BINDING/DUPLICATING	55,751	91,930	101,957	10,027
95725 POSTAGE/SHIPPING	3,776	3,286	16,367	13,081
95920 ADMIN OVERHEAD COSTS	212,388	200,277	215,169	14,892
95926 CHARGE BACK-MAIL SERVICES	19,760	10,711	4,400	(6,311)
95927 CHARGE BACK-PRODUCTION SVCS.	13,987	13,544	5,500	(8,044)
95928 CHARGE BACK-TRANSPORTATION	10,912	7,444	730	(6,714)
95935 BAD DEBT EXPENSE	10,843	35,000	-	(35,000)
95990 MISCELLANEOUS	10,127	8,620	25,127	16,507
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,365,533	\$ 2,197,706	\$ 1,430,254	(767,452)
TOTAL FOR OBJECTS 91000-95999	\$ 10,998,644	\$ 13,063,769	\$ 12,242,443	(821,326)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	-	121,751	-	(121,751)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	520,029	1,312,162	783,114	(529,048)
96512 NEW-INSTR EQUIP GT \$10,000	41,068	306,624	-	(306,624)
96515 NEW NON-INSTR EQUIP LT \$10,000	66,818	52,548	25,600	(26,948)
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	132,668	198,875	200,000	1,125
TOTAL CAPITAL OUTLAY	\$ 760,583	\$ 1,991,960	\$ 1,008,714	(983,246)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	93,021	205,565	201,675	(3,890)
TOTAL OTHER OUTGO	\$ 93,021	\$ 205,565	\$ 201,675	(3,890)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

SUMMARY BY LOCATION

	2005-06 <u>ACTUAL</u>	2006-07 <u>PROJECTED</u>	2007-08 <u>PROPOSED</u>	INC./ (DEC.) FY08 VS. FY07
TOTAL FOR OBJECTS 96000-97999	\$ 853,604 \$	2,197,525 \$	1,210,389 \$	(987,136)
TOTAL FRESNO CITY COLLEGE	\$ 11,852,248 \$	15,261,294 \$	13,452,832 \$	(1,808,462)

REEDLEY COLLEGE BUDGET SUMMARY

Reedley College was first established in May 1926. In 1956 the College relocated to the current site at 995 North Reed Avenue. The College was united with Fresno City College on July 1, 1964, to create the State Center Community College District.

In 1980 the name of Reedley College was changed to Kings River Community College and, subsequently, in September 1997 the Board restored the name of the College to the original Reedley College effective July 1, 1998.

Located at the foot of the Sierra Nevada Mountain Range and bordered by the Kings River, the College offers a unique blend of urban sophistication and rural values. The Reedley community, located 30 minutes from Fresno, is within a two-hour drive of three popular recreational areas: Kings Canyon National Forest, Sequoia National Forest, and Yosemite National Park.

The campus consists of 66 buildings with a total of approximately 407,000 square feet located on

110.8 acres. The campus also includes an additional 310-acre college farm consisting of prime agricultural land.

Reedley College offers a wide variety of educational opportunities. Students may choose to earn a two-year Associate in Arts or Science Degree, a Certificate of Achievement, or they may prepare to transfer to a four-year university. Students may also gain their career skills by attending one of the College's occupational programs. These programs are designed to give practical training for the careers of today and for the 21st century. Programs are operated on an 18-week semester system, consisting of fall and spring terms, as well as summer sessions. In addition to the main campus located in Reedley, 11 satellite campuses under the Reedley College program are located in: Fresno (Sunnyside High School), Clovis, Madera, Oakhurst, Selma, Kerman, Sanger, Dinuba, Parlier, Kingsburg, and Fowler.

Reedley College provides unique programs in its land and forestry programs. The campus also provides

unique occupational programs, including computer technology, aeronautics, industrial technology, and dental assisting programs. Reedley College is also only one of 11 California community college campuses to provide on-campus housing or dormitory living.

Reedley College has created a legacy of serving surrounding communities with quality education and will continue to provide innovation and guidance to maintain its status as a leader in education.

Following is a 2007-08 budget summary by object for Reedley College.

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

SUMMARY BY LOCATION

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 7,010,706	\$ 7,718,999	\$ 8,254,892	\$ 535,893
91130 TEMP.GRADED CLASSES	-	55,174	94,317	39,143
91210 REG-MANAGEMENT	1,213,526	1,294,078	1,251,525	(42,553)
91215 REG-COUNSELORS	1,055,670	1,130,200	1,116,625	(13,575)
91220 REG NON-MANAGEMENT	1,008,513	1,236,761	1,040,310	(196,451)
91240 TEMP NON-MANAGEMENT	95,448	75,610	81,179	5,569
91310 HOURLY, GRADED CLASSES	1,649,147	1,833,660	1,650,599	(183,061)
91320 OVERLOAD, GRADED CLASSES	436,268	481,516	476,243	(5,273)
91330 HRLY-SUMMER SESSIONS	398,114	324,179	319,166	(5,013)
91335 HRLY-SUBSTITUTES	14,839	49,381	46,372	(3,009)
91410 HRLY-MANAGEMENT	-	9,196	-	(9,196)
91415 HRLY NON-MANAGEMENT	961,572	975,187	619,876	(355,311)
TOTAL ACADEMIC SALARIES	\$ 13,843,803	\$ 15,183,941	\$ 14,951,104	(232,837)

92000-CLASSIFIED SALARIES

92110 REG-CLASSIFIED	\$ 3,902,036	\$ 4,306,496	\$ 4,818,759	\$ 512,263
92115 CONFIDENTIAL	51,857	63,968	68,722	4,754
92120 MANAGEMENT-CLASS	311,639	331,731	324,534	(7,197)
92150 O/T-CLASSIFIED	36,472	31,107	-	(31,107)
92210 INSTR AIDES	148,714	140,097	187,518	47,421
92310 HOURLY	1,168,790	1,133,921	636,212	(497,709)
92330 PERM PART-TIME	71,967	87,553	183,683	96,130
92410 HRLY-INSTR AIDES/OTHER	102,495	117,815	109,208	(8,607)
92430 PERM P/T INSTR AIDES/OTHER	22,339	23,519	33,835	10,316
TOTAL CLASSIFIED SALARIES	\$ 5,816,309	\$ 6,236,207	\$ 6,362,471	\$ 126,264

93000-EMPLOYEE BENEFITS

93110 STRS-INSTRUCTIONAL	\$ 737,289	\$ 789,629	\$ 883,952	\$ 94,323
93130 STRS NON-INSTR	301,905	335,583	301,214	(34,369)
93210 PERS-INSTRUCTIONAL	20,064	26,191	28,330	2,139
93230 PERS NON-INSTR	441,782	487,894	517,613	29,719
93310 OASDI-INSTRUCTIONAL	135,934	158,660	130,835	(27,825)

REEDLEY COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
93330 OASDI NON-INSTR	415,602	456,789	484,338	27,549
93410 H&W-INSTRUCTIONAL	1,017,510	1,115,013	1,276,738	161,725
93430 H&W NON-INSTR	1,389,897	1,562,755	1,712,444	149,689
93510 SUI-INSTRUCTIONAL	43,721	5,033	5,576	543
93530 SUI NON-INSTR	39,407	11,795	4,793	(7,002)
93610 WORK COMP-INSTRUCTIONAL	198,045	195,150	234,403	39,253
93630 WORK COMP NON-INSTR	195,444	215,367	211,048	(4,319)
93710 PARS-INSTRUCTIONAL	12,736	16,449	2,229	(14,220)
93730 PARS NON-INSTR	8,123	13,923	9,358	(4,565)
93910 OTHER EMP BEN-INSTR	70,000	-	-	-
TOTAL EMPLOYEE BENEFITS	\$ 5,027,459	\$ 5,390,231	\$ 5,802,871	\$ 412,640
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 12,850	\$ 10,166	\$ 10,046	(\$ 120)
94290 OTHER BOOKS	4,272	1,011	1,122	111
94310 INSTR SUPPLIES	320,530	456,434	293,260	(163,174)
94315 SOFTWARE-INSTRUCTIONAL	79,341	99,692	600	(99,092)
94320 MATERIAL FEES SUPPLIES	9,254	5,390	3,130	(2,260)
94410 OFFICE SUPPLIES	239,813	229,855	234,497	4,642
94415 SOFTWARE NON-INSTR	7,867	3,514	2,514	(1,000)
94420 CUSTODIAL SUPPLIES	67,205	85,414	37,300	(48,114)
94425 GROUNDS/BLDG SUPPLIES	29,348	8,143	10,100	1,957
94435 VEHICLE SUPPLIES	921	629	1,000	371
94490 OTHER SUPPLIES	102,062	121,399	72,480	(48,919)
94510 NEWSPAPERS	276	1,026	450	(576)
94515 FILM/VIDEO RENTALS	1,262	182	-	(182)
94525 RECORDS/TAPES/CD'S	1,979	1,984	700	(1,284)
94530 PUBLICATIONS/CATALOGS	12,203	15,360	7,376	(7,984)
TOTAL SUPPLIES & MATERIALS	\$ 889,183	\$ 1,040,199	\$ 674,575	(\$ 365,624)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	\$ 70,273	\$ 74,779	\$ 28,500	(\$ 46,279)
95115 WATER,SEWER & WASTE	11,467	16,034	7,000	(9,034)

REEDLEY COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
95120 FUEL OIL	12,869	20,022	16,800	(3,222)
95125 TELE/PAGER/CELL SERVICE	90,413	85,610	81,967	(3,643)
95190 OTHER UTILITY SERVICES	195	1,000	395	(605)
95210 EQUIPMENT RENTAL	21,998	48,220	50,063	1,843
95215 BLDG/ROOM RENTAL	42,749	117,745	93,470	(24,275)
95220 VEHICLE REPR & MAINT	2,748	5,816	4,300	(1,516)
95225 EQUIP REPR & MAINT	86,472	122,093	75,674	(46,419)
95230 ALARM SYSTEM	3,060	4,810	4,157	(653)
95235 COMPUTER HW/SW MAINT/LIC	102,073	68,673	121,839	53,166
95310 CONFERENCE	326,948	314,353	294,553	(19,800)
95315 MILEAGE	20,350	21,285	11,797	(9,488)
95325 FIELD TRIPS	9,627	3,693	-	(3,693)
95410 DUES/MEMBERSHIPS	22,391	33,652	13,331	(20,321)
95520 CONSULTANT SERVICES	54,337	24,240	15,000	(9,240)
95525 MEDICAL SERVICES	399	243	50	(193)
95530 CONTRACT LABOR/SERVICES	401,807	461,132	497,275	36,143
95535 ARMORED CAR SERVICES	4,200	5,307	4,200	(1,107)
95540 COURIER SERVICES	16,284	17,480	17,322	(158)
95555 ACCREDITATION SERVICES	24,418	12,620	-	(12,620)
95620 LIAB & PROP INS	1,660	1,269	-	(1,269)
95640 STUDENT INS	15,881	20,884	-	(20,884)
95710 ADVERTISING	16,280	23,325	7,367	(15,958)
95715 PROMOTIONS	33,530	34,202	22,285	(11,917)
95720 PRINTING/BINDING/DUPLICATING	92,293	130,110	66,169	(63,941)
95725 POSTAGE/SHIPPING	86,466	130,007	89,698	(40,309)
95915 CASH (OVER)/SHORT	29	148	-	(148)
95920 ADMIN OVERHEAD COSTS	73,739	28,517	40,198	11,681
95926 CHARGE BACK-MAIL SERVICES	-	-	22,000	22,000
95927 CHARGE BACK-PRODUCTION SVCS.	(10,221)	(6,050)	6,500	12,550
95928 CHARGE BACK-TRANSPORTATION	115,599	131,849	80,120	(51,729)
95935 BAD DEBT EXPENSE	5,898	979	-	(979)
95946 F/A NON-REIMB INSTITUTION EXP	67,719	39,028	-	(39,028)
95990 MISCELLANEOUS	53,125	64,211	31,958	(32,253)

REEDLEY COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u> <u>ACTUAL</u>	<u>2006-07</u> <u>PROJECTED</u>	<u>2007-08</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY08 VS. FY07</u>
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,877,076	\$ 2,057,286	\$ 1,703,988	\$ (353,298)
TOTAL FOR OBJECTS 91000-95999	\$ 27,453,830	\$ 29,907,864	\$ 29,495,009	\$ (412,855)
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	\$ -	\$ 84,644	\$ -	\$ (59,416)
96290 FEES & OTHER CHARGES	\$ -	440	\$ -	(440)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	88,040	87,834	-	(87,834)
96415 CONSULTANT SERVICES	-	1,150	-	(1,150)
96420 ARCHITECT SERVICES	1,625	-	-	-
96490 FEES & OTHER CHARGES	-	219	-	(219)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	251,508	520,070	317,962	(202,108)
96512 NEW-INSTR EQUIP GT \$10,000	124,892	63,318	-	(63,318)
96515 NEW NON-INSTR EQUIP LT \$10,000	220,123	100,522	95,926	(4,596)
96517 NEW NON-INSTR EQUIP GT \$10,000	38,278	-	15,000	15,000
96520 NEW-VEHICLES	34,748	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	71,329	89,696	75,000	(14,696)
TOTAL CAPITAL OUTLAY	\$ 830,543	\$ 947,893	\$ 503,888	\$ (444,005)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	\$ 81,000	\$ 81,000	\$ 81,000	\$ -
97310 INTERFUND TRANSFERS-OUT	57,727	-	-	-
97610 PAYMENTS TO STUDENTS	335,806	316,466	287,474	(28,992)
TOTAL OTHER OUTGO	\$ 474,533	\$ 397,466	\$ 368,474	\$ (28,992)
TOTAL FOR OBJECTS 96000-97999	\$ 1,305,076	\$ 1,345,359	\$ 872,362	\$ (472,997)
TOTAL REEDLEY COLLEGE	\$ 28,758,906	\$ 31,253,223	\$ 30,367,371	\$ (885,852)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u> <u>ACTUAL</u>	<u>2006-07</u> <u>PROJECTED</u>	<u>2007-08</u> <u>PROPOSED</u>	<u>INC./((DEC.)</u> <u>FY08 VS. FY07</u>
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 6,955,136	\$ 7,718,999	\$ 8,254,892	\$ 535,893
91130 TEMP.GRADED CLASSES	-	55,174	94,317	39,143
91210 REG-MANAGEMENT	1,039,907	1,151,414	1,175,698	24,284
91215 REG-COUNSELORS	570,052	617,173	628,355	11,182
91220 REG NON-MANAGEMENT	897,988	1,075,438	839,744	(235,694)
91310 HOURLY, GRADED CLASSES	1,621,780	1,789,472	1,650,599	(138,873)
91320 OVERLOAD, GRADED CLASSES	431,227	475,846	476,243	397
91330 HRLY-SUMMER SESSIONS	389,930	324,179	319,166	(5,013)
91335 HRLY-SUBSTITUTES	14,839	49,381	46,372	(3,009)
91410 HRLY-MANAGEMENT	-	9,196	-	(9,196)
91415 HRLY NON-MANAGEMENT	441,636	401,246	257,290	(143,956)
TOTAL ACADEMIC SALARIES	\$ 12,362,495	\$ 13,667,518	\$ 13,742,676	\$ 75,158
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 3,056,451	\$ 3,460,412	\$ 3,944,264	\$ 483,852
92115 CONFIDENTIAL	51,857	63,968	68,722	4,754
92120 MANAGEMENT-CLASS	311,639	331,731	324,534	(7,197)
92150 O/T-CLASSIFIED	33,645	30,361	-	(30,361)
92210 INSTR AIDES	148,714	140,097	187,518	47,421
92310 HOURLY	556,197	445,779	263,360	(182,419)
92330 PERM PART-TIME	54,126	60,016	107,394	47,378
92410 HRLY-INSTR AIDES/OTHER	32,915	42,237	62,796	20,559
92430 PERM P/T INSTR AIDES/OTHER	22,339	23,519	33,835	10,316
TOTAL CLASSIFIED SALARIES	\$ 4,267,883	\$ 4,598,120	\$ 4,992,423	\$ 394,303
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 730,128	\$ 787,885	\$ 883,952	\$ 96,067
93130 STRS NON-INSTR	198,233	224,088	205,087	(19,001)
93210 PERS-INSTRUCTIONAL	20,060	26,082	28,330	2,248
93230 PERS NON-INSTR	353,567	395,639	435,474	39,835
93310 OASDI-INSTRUCTIONAL	134,499	158,040	130,561	(27,479)
93330 OASDI NON-INSTR	326,705	362,609	398,805	36,196

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./ (DEC.)</u>
	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
93410 H&W-INSTRUCTIONAL	1,009,125	1,115,013	1,276,738	161,725
93430 H&W NON-INSTR	1,079,341	1,222,477	1,384,847	162,370
93510 SUI-INSTRUCTIONAL	43,312	4,982	5,567	585
93530 SUI NON-INSTR	29,217	3,633	3,709	76
93610 WORK COMP-INSTRUCTIONAL	194,915	193,248	233,433	40,185
93630 WORK COMP NON-INSTR	144,934	151,637	158,129	6,492
93710 PARS-INSTRUCTIONAL	12,433	16,056	1,624	(14,432)
93730 PARS NON-INSTR	5,901	7,272	3,954	(3,318)
93910 OTHER EMP BEN-INSTR	70,000	-	-	-
TOTAL EMPLOYEE BENEFITS	\$ 4,352,370	\$ 4,668,661	\$ 5,150,210	\$ 481,549
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	7,325	8,686	10,046	1,360
94290 OTHER BOOKS	779	1,011	1,122	111
94310 INSTR SUPPLIES	219,627	210,112	254,901	44,789
94315 SOFTWARE-INSTRUCTIONAL	-	5,858	100	(5,758)
94320 MATERIAL FEES SUPPLIES	9,254	5,390	3,130	(2,260)
94410 OFFICE SUPPLIES	161,401	187,989	180,985	(7,004)
94415 SOFTWARE NON-INSTR	432	379	259	(120)
94420 CUSTODIAL SUPPLIES	67,205	85,414	37,300	(48,114)
94425 GROUNDS/BLDG SUPPLIES	29,348	8,143	10,100	1,957
94435 VEHICLE SUPPLIES	921	629	1,000	371
94490 OTHER SUPPLIES	30,862	59,221	24,875	(34,346)
94510 NEWSPAPERS	276	1,026	450	(576)
94515 FILM/VIDEO RENTALS	1,262	182	-	(182)
94525 RECORDS/TAPES/CD'S	1,979	1,984	700	(1,284)
94530 PUBLICATIONS/CATALOGS	7,590	5,148	3,067	(2,081)
TOTAL SUPPLIES & MATERIALS	\$ 538,261	\$ 581,172	\$ 528,035	\$ (53,137)
95000-OTHER OPER. EXP & SERVICES				
95110 ELECTRICITY & GAS	70,273	74,779	28,500	(46,279)
95115 WATER,SEWER & WASTE	11,467	16,034	7,000	(9,034)
95120 FUEL OIL	12,869	20,022	16,800	(3,222)

REEDLEY COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
95125 TELE/PAGER/CELL SERVICE	90,413	85,610	81,667	(3,943)
95190 OTHER UTILITY SERVICES	195	1,000	395	(605)
95210 EQUIPMENT RENTAL	21,998	48,220	50,063	1,843
95215 BLDG/ROOM RENTAL	30,654	110,758	91,000	(19,758)
95220 VEHICLE REPR & MAINT	1,992	4,724	3,500	(1,224)
95225 EQUIP REPR & MAINT	78,309	114,681	68,081	(46,600)
95230 ALARM SYSTEM	2,850	4,690	3,900	(790)
95235 COMPUTER HW/SW MAINT/LIC	2,528	7,188	1,000	(6,188)
95310 CONFERENCE	85,127	102,355	93,930	(8,425)
95315 MILEAGE	13,444	15,625	4,580	(11,045)
95325 FIELD TRIPS	1,344	107	-	(107)
95410 DUES/MEMBERSHIPS	18,340	29,497	10,331	(19,166)
95520 CONSULTANT SERVICES	34,477	14,001	-	(14,001)
95525 MEDICAL SERVICES	399	243	50	(193)
95530 CONTRACT LABOR/SERVICES	141,836	125,148	239,763	114,615
95535 ARMORED CAR SERVICES	4,200	5,307	4,200	(1,107)
95540 COURIER SERVICES	16,284	17,480	17,322	(158)
95555 ACCREDITATION SERVICES	24,418	12,620	-	(12,620)
95620 LIAB & PROP INS	1,660	1,269	-	(1,269)
95640 STUDENT INS	15,881	20,884	-	(20,884)
95710 ADVERTISING	9,255	22,054	7,367	(14,687)
95715 PROMOTIONS	2,889	7,452	-	(7,452)
95720 PRINTING/BINDING/DUPLICATING	80,454	116,487	61,159	(55,328)
95725 POSTAGE/SHIPPING	86,446	129,967	89,148	(40,819)
95915 CASH (OVERY)/SHORT	29	148	-	(148)
95926 CHARGE BACK-MAIL SERVICES	(32,725)	(18,522)	-	18,522
95927 CHARGE BACK-PRODUCTION SVCS.	(25,647)	(9,602)	-	9,602
95928 CHARGE BACK-TRANSPORTATION	103,572	127,629	80,000	(47,629)
95935 BAD DEBT EXPENSE	5,898	979	-	(979)
95946 F/A NON-REIMB INSTITUTION EXP	67,719	39,028	-	(39,028)
95990 MISCELLANEOUS	39,080	47,563	10,291	(37,272)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 1,017,928	\$ 1,295,425	\$ 970,047	\$ (325,378)

REEDLEY COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
TOTAL FOR OBJECTS 91000-95999	\$ 22,538,937	\$ 24,810,896	\$ 25,383,391	\$ 572,495
96000-CAPITAL OUTLAY				
96200-SITE IMPROVEMENT				
96210 CONSTRUCTION	-	84,644	-	(59,416)
96290 FEES & OTHER CHARGES	-	440	-	(440)
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	24,537	87,834	-	(87,834)
96415 CONSULTANT SERVICES	-	1,150	-	(1,150)
96420 ARCHITECT SERVICES	375	-	-	-
96490 FEES & OTHER CHARGES	-	219	-	(219)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	60,621	186,396	119,652	(66,744)
96515 NEW NON-INSTR EQUIP LT \$10,000	175,634	83,267	83,987	720
96517 NEW NON-INSTR EQUIP GT \$10,000	38,278	-	15,000	15,000
96520 NEW-VEHICLES	2,256	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	20,179	22,558	25,000	2,442
TOTAL CAPITAL OUTLAY	\$ 321,880	\$ 466,508	\$ 243,639	\$ (222,869)
97000-OTHER OUTGO				
97210 INTRAFUND TRANSFER OUT	81,000	81,000	81,000	-
97310 INTERFUND TRANSFERS-OUT	57,727	-	-	-
TOTAL OTHER OUTGO	\$ 138,727	\$ 81,000	\$ 81,000	\$ -
TOTAL FOR OBJECTS 96000-97999	\$ 460,607	\$ 547,508	\$ 324,639	\$ (222,869)
TOTAL REEDLEY COLLEGE	\$ 22,999,544	\$ 25,358,404	\$ 25,708,030	\$ 349,626

REEDLEY COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 55,570	\$ -	\$ -	-
91210 REG-MANAGEMENT	173,619	142,664	75,827	(66,837)
91215 REG-COUNSELORS	485,618	513,027	488,270	(24,757)
91220 REG NON-MANAGEMENT	110,525	161,323	200,566	39,243
91240 TEMP NON-MANAGEMENT	95,448	75,610	81,179	5,569
91310 HOURLY, GRADED CLASSES	27,367	44,188	-	(44,188)
91320 OVERLOAD, GRADED CLASSES	5,041	5,670	-	(5,670)
91330 HRLY-SUMMER SESSIONS	8,184	-	-	-
91415 HRLY NON-MANAGEMENT	519,936	573,941	362,586	(211,355)
TOTAL ACADEMIC SALARIES	\$ 1,481,308	\$ 1,516,423	\$ 1,208,428	(307,995)
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 845,585	\$ 846,084	\$ 874,495	28,411
92150 O/T-CLASSIFIED	2,827	746	-	(746)
92310 HOURLY	612,593	688,142	372,852	(315,290)
92330 PERM PART-TIME	17,841	27,537	76,289	48,752
92410 HRLY-INSTR AIDES/OTHER	69,580	75,578	46,412	(29,166)
TOTAL CLASSIFIED SALARIES	\$ 1,548,426	\$ 1,638,087	\$ 1,370,048	(268,039)
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 7,161	\$ 1,744	\$ -	(1,744)
93130 STRS NON-INSTR	103,672	111,495	96,127	(15,368)
93210 PERS-INSTRUCTIONAL	4	109	-	(109)
93230 PERS NON-INSTR	88,215	92,255	82,139	(10,116)
93310 OASDI-INSTRUCTIONAL	1,435	620	274	(346)
93330 OASDI NON-INSTR	88,897	94,180	85,533	(8,647)
93410 H&W-INSTRUCTIONAL	8,385	-	-	-
93430 H&W NON-INSTR	310,556	340,278	327,597	(12,681)
93510 SUI-INSTRUCTIONAL	409	51	9	(42)
93530 SUI NON-INSTR	10,190	8,162	1,084	(7,078)
93610 WORK COMP-INSTRUCTIONAL	3,130	1,902	970	(932)
93630 WORK COMP NON-INSTR	50,510	63,730	52,919	(10,811)

REEDLEY COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
		<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
93710 PARS-INSTRUCTIONAL		303	393	605	212
93730 PARS NON-INSTR		2,222	6,651	5,404	(1,247)
TOTAL EMPLOYEE BENEFITS		\$ 675,089	\$ 721,570	\$ 652,661	(68,909)
94000-SUPPLIES & MATERIALS					
94210 TEXT BOOKS		5,525	1,480	-	(1,480)
94290 OTHER BOOKS		3,493	-	-	-
94310 INSTR SUPPLIES		100,903	246,322	38,359	(207,963)
94315 SOFTWARE-INSTRUCTIONAL		79,341	93,834	500	(93,334)
94410 OFFICE SUPPLIES		78,412	41,866	53,512	11,646
94415 SOFTWARE NON-INSTR		7,435	3,135	2,255	(880)
94490 OTHER SUPPLIES		71,200	62,178	47,605	(14,573)
94530 PUBLICATIONS/CATALOGS		4,613	10,212	4,309	(5,903)
TOTAL SUPPLIES & MATERIALS		\$ 350,922	\$ 459,027	\$ 146,540	(312,487)
95000-OTHER OPER. EXP. & SERVICES					
95125 TELE/PAGER/CELL SERVICE		-	-	300	300
95215 BLDG/ROOM RENTAL		12,095	6,987	2,470	(4,517)
95220 VEHICLE REPR & MAINT		756	1,092	800	(292)
95225 EQUIP REPR & MAINT		8,163	7,412	7,593	181
95230 ALARM SYSTEM		210	120	257	137
95235 COMPUTER HW/SW MAINT/LIC		99,545	61,485	120,839	59,354
95310 CONFERENCE		241,821	211,998	200,623	(11,375)
95315 MILEAGE		6,906	5,660	7,217	1,557
95325 FIELD TRIPS		8,283	3,586	-	(3,586)
95410 DUES/MEMBERSHIPS		4,051	4,155	3,000	(1,155)
95520 CONSULTANT SERVICES		19,860	10,239	15,000	4,761
95530 CONTRACT LABOR/SERVICES		259,971	335,984	257,512	(78,472)
95710 ADVERTISING		7,025	1,271	-	(1,271)
95715 PROMOTIONS		30,641	26,750	22,285	(4,465)
95720 PRINTING/BINDING/DUPLICATING		11,839	13,623	5,010	(8,613)
95725 POSTAGE/SHIPPING		20	40	550	510
95920 ADMIN OVERHEAD COSTS		73,739	28,517	40,198	11,681

REEDLEY COLLEGE

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u> <u>ACTUAL</u>	<u>2006-07</u> <u>PROJECTED</u>	<u>2007-08</u> <u>PROPOSED</u>	<u>INC./ (DEC.)</u> <u>FY08 VS. FY07</u>
95926 CHARGE BACK-MAIL SERVICES	32,725	18,522	22,000	3,478
95927 CHARGE BACK-PRODUCTION SVCS.	15,426	3,552	6,500	2,948
95928 CHARGE BACK-TRANSPORTATION	12,027	4,220	120	(4,100)
95990 MISCELLANEOUS	14,045	16,648	21,667	5,019
TOTAL OTHER OPER. EXP. & SERVICES	\$ 859,148	\$ 761,861	\$ 733,941	(27,920)
TOTAL FOR OBJECTS 91000-95999	\$ 4,914,893	\$ 5,096,968	\$ 4,111,618	(985,350)
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	63,503	-	-	-
96420 ARCHITECT SERVICES	1,250	-	-	-
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	190,887	333,674	198,310	(135,364)
96512 NEW-INSTR EQUIP GT \$10,000	124,892	63,318	-	(63,318)
96515 NEW NON-INSTR EQUIP LT \$10,000	44,489	17,255	11,939	(5,316)
96520 NEW-VEHICLES	32,492	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	51,150	67,138	50,000	(17,138)
TOTAL CAPITAL OUTLAY	\$ 508,663	\$ 481,385	\$ 260,249	(221,136)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	335,806	316,466	287,474	(28,992)
TOTAL OTHER OUTGO	\$ 335,806	\$ 316,466	\$ 287,474	(28,992)
TOTAL FOR OBJECTS 96000-97999	\$ 844,469	\$ 797,851	\$ 547,723	(250,128)
TOTAL REEDLEY COLLEGE	\$ 5,759,362	\$ 5,894,819	\$ 4,659,341	(1,235,478)

NORTH CENTERS BUDGET SUMMARY

In addition to comprehensive programs at Fresno City College and Reedley College, the District operates several Education Centers in neighboring communities. The most significant programs are concentrated at four Centers located in Madera, Clovis, Oakhurst and Fresno.

Madera Center

The Madera Center has been in existence for over 20 years, initially operating at Madera High School. In August 1996 the State Center Community College District opened a dedicated site for the Madera Community College Center situated on 114 acres. The original development comprises approximately 25 of the 114 acres. The Madera campus is located on Avenue 12 just east of Highway 99 at the edge of the City of Madera. The initial campus consisted of 25 relocatable classrooms which housed various academic and occupational programs, including a child development learning center. It also included a permanent student services building.

A permanent 26,000-square-foot education and administrative building and a utility/maintenance facility were completed for the 2000-01 school year.

Funding from the 2002 State Budget Act funded the Academic Village Complex completed in January 2004. The 50,000 square feet of classroom, laboratory, and office space includes academic classrooms and offices, as well as components and laboratory space for biology, physical science, chemistry, computer studies, business, art, and a Licensed Vocational Nursing Program. The project also provided funding to retrofit the educational/administrative building to house the library, student services and administrative offices.

As a result of funding from the local bond and business donations, a comprehensive physical education program and facilities are being completed, including a fitness center and a dance/aerobic center. Planning is also underway for occupational labs for the campus with an anticipated date for opening in 2009.

The Madera Center serves 2,500 students, generating a full-time equivalency of approximately 1,300 students per year. The Center offers a wide variety of academic and occupational programs along with various other opportunities for students. Utilizing services and course catalogs from Reedley College,

the Madera Center offers over 360 courses each year in 38 areas of study and gives students a choice of transfer, Associate Degree, Certificates of Achievement, and Certificates of Completion. The first cohort of the Licensed Vocational Nursing Program completed the 18-month Certificate program in May 2004.

It is anticipated that the Madera area will continue to be one of the fastest-growing population centers in the Central Valley and will, therefore, continue with its facilities expansion and student growth.

Clovis Center

Located east of the City of Fresno along Herndon Avenue, the Clovis Center is located in the community of Clovis on seven acres of land. The site serves 4,500 students and generates a full-time equivalency of approximately 2,300 students per year. The Center is located in two permanent buildings with more than 42,000 square feet, along with five relocatable classrooms and a science laboratory. The Clovis Center offers over 575 courses annually in 39 areas of study and gives students a choice of transfer, Associate Degrees, Certificates of Achievement, and Certificates of Completion. Clovis is a suburb of the City of Fresno and is home to approximately 83,000 people. The community is characterized by rapid

growth and has a well-defined community spirit. The Clovis Center provides students similar opportunities as to those available at any college campus in the District. It truly provides a place of opportunity and education to meet the needs of the ever-expanding Clovis and north Fresno communities.

Willow/International Center

In response to the tremendous growth at the Clovis Center, the Board of Trustees in 2003 completed the acquisition of approximately 110 acres for a permanent site located at the intersection of Willow and International Avenues, south of the Clovis Unified School District Third Education Complex. The new Center will serve the northeast Fresno/greater Clovis area. The first phase has been completed and will offer classes during the summer session of 2007. Funding for the 80,000-square-foot academic and office facility in the amount of \$50 million is being provided through local Measure E and State bond funds. The facilities in this building include an open computer lab, computer laboratories for instruction, a multi-media studio, art studio, physics and science laboratories, a forum hall, distance learning and traditional classrooms, as well as space for a library, student services, and administrative operations and offices. Phase 1 also includes a 6,600-square-foot bookstore/foodservice

relocatable building, as well as a 5,000-square-foot utility building.

Phase 1 facilities additionally include a cooperatively funded 12,000-square-foot Early Childhood Education Center. This project was funded through a unique agreement between the State Center Community College District, the Clovis Unified School District and the State Office of Public School Construction under the AB 16 California Joint Use Facilities legislation. The \$6 million facility will open in the fall of 2007 and will be used as a licensed child care laboratory for high school and college students taking Child Development and Pre-teaching courses.

Plans are now being developed for Phase 2, an 84,000-square-foot facility at the Willow/International site, which will include allied health and science laboratories, a fitness center, exercise room, library/learning center, student services, offices and classrooms. This project is scheduled for completion in 2010. Phase 2 is funded through a 50% State Chancellor's Office facilities funding match program where the State and Measure E each fund \$19.25 million towards this \$38.5 million project.

Oakhurst Center

In April 1999 the District acquired the current 2.731 acres housing the Oakhurst Center campus. Acquisition of this property indicates the commitment of the District to meet the area's higher education needs. The District has developed a Master Plan for expansion of current facilities, which will allow for additional parking and will double the current facility's square footage in future years.

The Oakhurst Center, serving over 500 students and generating a full-time equivalency of approximately 250 students per year, was established as a result of Legislative Mandate (Senate Bill 1607). In Fall 1996 the campus relocated from Yosemite High School to its current location in the Central Business District of Oakhurst. The 2007-08 programs will operate in nine relocatable classrooms, including a science lab, a computer lab and distance learning classrooms, as well as traditional classrooms, which are organized into a small campus setting. One classroom is part of a collaborative project serving both the District and Madera County. The classroom is operated by the District with Madera County owning the classroom building and having the right to utilize the classroom for County events which may either be held in the area or broadcast to the classroom via the internet.

The Center remains connected through its distance learning classrooms to other locations and campuses throughout the District. This connectivity allows students the opportunity to complete their general education, Associate Degrees and transfer courses at the Oakhurst Center.

Eastern Madera County is a rapidly expanding area with a current population of approximately 30,000. It is anticipated the Center will continue to grow to meet the needs of this ever-expanding community.

Following are budget summaries by object for the 2007-08 fiscal year for the North Centers (Madera, Willow/International, Clovis, and Oakhurst):

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./((DEC.) FY08 VS. FY07</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 1,646,265	\$ 1,812,391	\$ 2,037,720	\$ 225,329
91125 REG SABBATICAL	77,572	-	-	-
91210 REG-MANAGEMENT	358,351	387,715	522,368	134,653
91215 REG-COUNSELORS	99,882	135,786	220,015	84,229
91220 REG NON-MANAGEMENT	45,031	54,540	60,204	5,664
91310 HOURLY, GRADED CLASSES	513,642	586,598	612,067	25,469
91320 OVERLOAD, GRADED CLASSES	85,313	118,561	127,116	8,555
91330 HRLY-SUMMER SESSIONS	61,701	85,544	81,268	(4,276)
91335 HRLY-SUBSTITUTES	3,338	7,947	7,914	(33)
91415 HRLY NON-MANAGEMENT	226,078	226,184	218,761	(7,423)
TOTAL ACADEMIC SALARIES	\$ 3,117,173	\$ 3,415,266	\$ 3,887,433	\$ 472,167
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 553,919	\$ 555,963	\$ 609,846	\$ 53,883
92115 CONFIDENTIAL	63,466	67,223	69,938	2,715
92120 MANAGEMENT-CLASS	99,277	108,322	115,626	7,304
92150 O/T-CLASSIFIED	769	361	-	(361)
92210 INSTR AIDES	32,024	31,771	82,305	50,534
92310 HOURLY	6,625	10,993	-	(10,993)
92330 PERM PART-TIME	13,552	31,220	48,353	17,133
92410 HRLY-INSTR AIDES/OTHER	50,188	61,887	58,512	(3,375)
92430 PERM P/T INSTR AIDES/OTHER	10,591	27,697	30,631	2,934
TOTAL CLASSIFIED SALARIES	\$ 830,411	\$ 895,437	\$ 1,015,211	\$ 119,774
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 175,511	\$ 195,004	\$ 230,154	\$ 35,150
93130 STRS NON-INSTR	52,249	61,476	84,260	22,784
93210 PERS-INSTRUCTIONAL	10,525	12,068	14,465	2,397
93230 PERS NON-INSTR	66,566	69,367	75,513	6,146
93310 OASDI-INSTRUCTIONAL	41,516	46,062	53,880	7,818
93330 OASDI NON-INSTR	63,466	66,244	76,023	9,779
93410 H&W-INSTRUCTIONAL	265,370	275,020	338,052	63,032

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
93430 H&W NON-INSTR	206,448	212,483	271,829	59,346
93510 SUI-INSTRUCTIONAL	11,029	1,342	1,508	166
93530 SUI NON-INSTR	6,370	768	921	153
93610 WORK COMP-INSTRUCTIONAL	50,033	52,164	63,481	11,317
93630 WORK COMP NON-INSTR	28,655	29,827	38,969	9,142
93710 PARS-INSTRUCTIONAL	5,844	7,520	2,852	(4,668)
93730 PARS NON-INSTR	1,039	1,121	493	(628)
TOTAL EMPLOYEE BENEFITS	\$ 984,621	\$ 1,030,466	\$ 1,252,400	\$ 221,934
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	1,791	-	1,600	1,600
94290 OTHER BOOKS	332	146	350	204
94310 INSTR SUPPLIES	88,016	117,348	80,042	(37,306)
94315 SOFTWARE-INSTRUCTIONAL	24,877	-	17,900	17,900
94410 OFFICE SUPPLIES	22,495	41,758	36,660	(5,098)
94415 SOFTWARE NON-INSTR	-	168	1,000	832
94420 CUSTODIAL SUPPLIES	31,412	18,500	20,000	1,500
94425 GROUNDS/BLDG SUPPLIES	978	1,800	1,000	(800)
94490 OTHER SUPPLIES	14,227	15,500	21,777	6,277
94510 NEWSPAPERS	-	-	150	150
94515 FILM/VIDEO RENTALS	716	-	-	-
94525 RECORDS/TAPES/CD'S	1,439	-	-	-
94530 PUBLICATIONS/CATALOGS	927	197	350	153
TOTAL SUPPLIES & MATERIALS	\$ 187,210	\$ 195,417	\$ 180,829	(14,588)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	5,078	5,200	5,500	300
95125 TELE/PAGER/CELL SERVICE	37,922	36,400	39,650	3,250
95210 EQUIPMENT RENTAL	4,418	-	6,300	6,300
95215 BLDG/ROOM RENTAL	1,201	1,391	1,000	(391)
95220 VEHICLE REPR & MAINT	682	-	1,000	1,000
95225 EQUIP REPR & MAINT	30,433	19,620	20,000	380
95235 COMPUTER HW/SW MAINT/LIC	34,335	43,534	80,824	37,290

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./ (DEC.) FY08 VS. FY07</u>
95310 CONFERENCE	24,102	20,550	56,388	35,838
95315 MILEAGE	21,134	22,750	27,550	4,800
95410 DUES/MEMBERSHIPS	675	920	1,375	455
95520 CONSULTANT SERVICES	488	488	500	12
95530 CONTRACT LABOR/SERVICES	10,254	8,050	74,994	66,944
95540 COURIER SERVICES	8,007	8,593	9,000	407
95710 ADVERTISING	5,034	6,250	10,200	3,950
95715 PROMOTIONS	3,748	6,300	7,075	775
95720 PRINTING/BINDING/DUPLICATING	5,417	7,669	8,500	831
95725 POSTAGE/SHIPPING	57	2,750	1,925	(825)
95920 ADMIN OVERHEAD COSTS	-	770	-	(770)
95926 CHARGE BACK-MAIL SERVICES	-	-	65	65
95927 CHARGE BACK-PRODUCTION SVCS.	2,507	5,358	3,750	(1,608)
95928 CHARGE BACK-TRANSPORTATION	3,953	4,100	5,750	1,650
95935 BAD DEBT EXPENSE	-	(7)	-	7
95990 MISCELLANEOUS	1,739	2,415	3,800	1,385
TOTAL OTHER OPER. EXP. & SERVICES	\$ 201,184	\$ 203,101	\$ 365,146	\$ 162,045
TOTAL FOR OBJECTS 91000-95999	\$ 5,320,599	\$ 5,739,687	\$ 6,701,019	\$ 961,332
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	-	26,548	-	(26,548)
96415 CONSULTANT SERVICES	-	1,836	-	(1,836)
96490 FEES & OTHER CHARGES	-	198	-	(198)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	49,131	97,101	52,300	(44,801)
96512 NEW-INSTR EQUIP GT \$10,000	-	71,000	-	(71,000)
96515 NEW NON-INSTR EQUIP LT \$10,000	20,121	24,100	59,088	34,988
96517 NEW NON-INSTR EQUIP GT \$10,000	-	-	-	-
96520 NEW-VEHICLES	-	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	37,842	54,327	34,600	(19,727)

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
TOTAL CAPITAL OUTLAY	\$ 107,094	\$ 275,110	\$ 145,988	\$ (129,122)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	\$ 7,342	\$ 12,080	\$ 6,750	\$ (5,330)
TOTAL OTHER OUTGO	\$ 7,342	\$ 12,080	\$ 6,750	\$ (5,330)
TOTAL FOR OBJECTS 96000-97999	\$ 114,436	\$ 287,190	\$ 152,738	\$ (134,452)
TOTAL MADERA CENTER	<u>\$ 5,435,035</u>	<u>\$ 6,026,877</u>	<u>\$ 6,853,757</u>	<u>\$ 826,880</u>

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
91000-ACADEMIC SALARIES				
91110 REG, GRADED CLASSES	\$ 1,609,818	\$ 1,778,505	\$ 1,956,645	\$ 178,140
91125 REG SABBATICAL	77,572	-	-	-
91210 REG-MANAGEMENT	342,070	383,645	522,368	138,723
91215 REG-COUNSELORS	99,882	105,844	110,069	4,225
91220 REG NON-MANAGEMENT	45,031	54,540	60,204	5,664
91310 HOURLY, GRADED CLASSES	513,642	586,598	612,067	25,469
91320 OVERLOAD, GRADED CLASSES	85,313	118,561	127,116	8,555
91330 HRLY-SUMMER SESSIONS	61,701	85,544	81,268	(4,276)
91335 HRLY-SUBSTITUTES	3,338	7,947	7,914	(33)
91415 HRLY NON-MANAGEMENT	154,067	114,674	123,177	8,503
TOTAL ACADEMIC SALARIES	\$ 2,992,434	\$ 3,235,858	\$ 3,600,828	\$ 364,970
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 537,011	\$ 551,445	\$ 609,846	\$ 58,401
92115 CONFIDENTIAL	63,466	67,223	69,938	2,715
92120 MANAGEMENT-CLASS	99,277	108,322	115,626	7,304
92150 O/T-CLASSIFIED	758	361	-	(361)
92210 INSTR AIDES	32,024	31,771	82,305	50,534
92310 HOURLY	6,625	10,993	-	(10,993)
92330 PERM PART-TIME	13,552	31,220	32,316	1,096
92410 HRLY-INSTR AIDES/OTHER	22,977	33,635	-	(33,635)
92430 PERM P/T INSTR AIDES/OTHER	10,591	27,697	30,631	2,934
TOTAL CLASSIFIED SALARIES	\$ 786,281	\$ 862,667	\$ 940,662	\$ 77,995
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 172,504	\$ 192,207	\$ 223,465	\$ 31,258
93130 STRS NON-INSTR	44,965	48,156	67,303	19,147
93210 PERS-INSTRUCTIONAL	10,525	12,068	14,465	2,397
93230 PERS NON-INSTR	65,025	68,955	75,513	6,558
93310 OASDI-INSTRUCTIONAL	40,932	45,201	51,855	6,654
93330 OASDI NON-INSTR	60,860	63,556	72,820	9,264
93410 H&W-INSTRUCTIONAL	259,428	271,557	325,182	53,625

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
93430 H&W NON-INSTR	201,469	203,863	258,959	55,096
93510 SUI-INSTRUCTIONAL	10,847	1,312	1,438	126
93530 SUI NON-INSTR	5,909	685	810	125
93610 WORK COMP-INSTRUCTIONAL	48,725	50,935	60,565	9,630
93630 WORK COMP NON-INSTR	26,506	26,659	34,350	7,691
93710 PARS-INSTRUCTIONAL	5,783	6,767	980	(5,787)
93730 PARS NON-INSTR	1,039	1,121	-	(1,121)
TOTAL EMPLOYEE BENEFITS	\$ 954,517	\$ 993,042	\$ 1,187,705	\$ 194,663
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	465	-	500	500
94290 OTHER BOOKS	37	37	350	313
94310 INSTR SUPPLIES	12,077	32,000	10,500	(21,500)
94315 SOFTWARE-INSTRUCTIONAL	1,897	-	12,400	12,400
94410 OFFICE SUPPLIES	15,075	30,500	15,711	(14,789)
94415 SOFTWARE NON-INSTR	-	168	1,000	832
94420 CUSTODIAL SUPPLIES	31,412	18,500	20,000	1,500
94425 GROUNDS/BLDG SUPPLIES	978	1,800	1,000	(800)
94490 OTHER SUPPLIES	14,051	15,500	16,683	1,183
94510 NEWSPAPERS	-	-	150	150
94525 RECORDS/TAPES/CD'S	1,107	-	-	-
94530 PUBLICATIONS/CATALOGS	511	197	350	153
TOTAL SUPPLIES & MATERIALS	\$ 77,610	\$ 98,702	\$ 78,644	\$ (20,058)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	5,078	5,200	5,500	300
95125 TELE/PAGER/CELL SERVICE	37,922	36,400	39,650	3,250
95210 EQUIPMENT RENTAL	4,418	-	6,300	6,300
95215 BLDG/ROOM RENTAL	1,201	1,000	1,000	-
95220 VEHICLE REPR & MAINT	682	-	1,000	1,000
95225 EQUIP REPR & MAINT	30,433	19,620	20,000	380
95235 COMPUTER HW/SW MAINT/LIC	34,335	18,935	55,710	36,775
95310 CONFERENCE	20,607	15,200	40,500	25,300

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
95315 MILEAGE	21,134	21,600	24,050	2,450
95410 DUES/MEMBERSHIPS	675	920	1,300	380
95520 CONSULTANT SERVICES	488	488	500	12
95530 CONTRACT LABOR/SERVICES	10,254	8,050	74,994	66,944
95540 COURIER SERVICES	8,007	8,593	9,000	407
95710 ADVERTISING	5,034	6,250	10,200	3,950
95715 PROMOTIONS	3,748	6,300	7,075	775
95720 PRINTING/BINDING/DUPLICATING	5,417	5,900	8,500	2,600
95725 POSTAGE/SHIPPING	57	2,750	1,925	(825)
95926 CHARGE BACK-MAIL SERVICES	-	-	65	65
95927 CHARGE BACK-PRODUCTION SVCS.	2,507	5,200	3,750	(1,450)
95928 CHARGE BACK-TRANSPORTATION	3,953	4,100	5,750	1,650
95935 BAD DEBT EXPENSE	-	(7)	-	7
95990 MISCELLANEOUS	201	-	1,700	1,700
TOTAL OTHER OPER. EXP. & SERVICES	\$ 196,151	\$ 166,499	\$ 318,469	\$ 151,970
TOTAL FOR OBJECTS 91000-95999	\$ 5,006,993	\$ 5,356,768	\$ 6,126,308	\$ 769,540
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	-	26,548	-	(26,548)
96415 CONSULTANT SERVICES	-	1,836	-	(1,836)
96490 FEES & OTHER CHARGES	-	198	-	(198)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	4,615	3,717	5,000	1,283
96515 NEW NON-INSTR EQUIP LT \$10,000	17,242	24,100	59,088	34,988
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	5,756	4,595	-	(4,595)
TOTAL CAPITAL OUTLAY	\$ 27,613	\$ 60,994	\$ 64,088	\$ 3,094
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	\$ -

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

SUMMARY BY LOCATION

	2005-06 <u>ACTUAL</u>	2006-07 <u>PROJECTED</u>	2007-08 <u>PROPOSED</u>	INC./ (DEC.) FY08 VS. FY07
TOTAL FOR OBJECTS 96000-97999	\$ 27,613 \$	60,994 \$	64,088 \$	3,094
TOTAL MADERA CENTER	\$ 5,034,606 \$	5,417,762 \$	6,190,396 \$	772,634

MADEIRA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 36,447	\$ 33,886	\$ 81,075	\$ 47,189
91210 REG-MANAGEMENT	16,281	4,070	-	(4,070)
91215 REG-COUNSELORS	-	29,942	109,946	80,004
91415 HRLY NON-MANAGEMENT	72,011	111,510	95,584	(15,926)
TOTAL ACADEMIC SALARIES	\$ 124,739	\$ 179,408	\$ 286,605	\$ 107,197
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 16,908	\$ 4,518	-	(4,518)
92330 PERM PART-TIME	-	-	16,037	16,037
92410 HRLY-INSTR AIDES/OTHER	27,211	28,252	58,512	30,260
TOTAL CLASSIFIED SALARIES	\$ 44,130	\$ 32,770	\$ 74,549	\$ 41,779
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 3,007	\$ 2,797	\$ 6,689	\$ 3,892
93130 STRS NON-INSTR	7,284	13,320	16,957	3,637
93230 PERS NON-INSTR	1,541	412	-	(412)
93310 OASDI-INSTRUCTIONAL	584	861	2,025	1,164
93330 OASDI NON-INSTR	2,606	2,688	3,203	515
93410 H&W-INSTRUCTIONAL	5,942	3,463	12,870	9,407
93430 H&W NON-INSTR	4,979	8,620	12,870	4,250
93510 SUI-INSTRUCTIONAL	182	30	70	40
93530 SUI NON-INSTR	461	83	111	28
93610 WORK COMP-INSTRUCTIONAL	1,308	1,229	2,916	1,687
93630 WORK COMP NON-INSTR	2,149	3,168	4,619	1,451
93710 PARS-INSTRUCTIONAL	61	753	1,872	1,119
93730 PARS NON-INSTR	-	-	493	493
TOTAL EMPLOYEE BENEFITS	\$ 30,104	\$ 37,424	\$ 64,695	\$ 27,271
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	\$ 1,326	\$ -	\$ 1,100	\$ 1,100
94290 OTHER BOOKS	295	109	-	(109)
94310 INSTR SUPPLIES	75,939	85,348	69,542	(15,806)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u> <u>ACTUAL</u>	<u>2006-07</u> <u>PROJECTED</u>	<u>2007-08</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY08 VS. FY07</u>
94315 SOFTWARE-INSTRUCTIONAL	22,980	-	5,500	5,500
94410 OFFICE SUPPLIES	7,420	11,258	20,949	9,691
94490 OTHER SUPPLIES	176	-	5,094	5,094
94515 FILM/VIDEO RENTALS	716	-	-	-
94525 RECORDS/TAPES/CD'S	332	-	-	-
94530 PUBLICATIONS/CATALOGS	416	-	-	-
TOTAL SUPPLIES & MATERIALS	\$ 109,600	\$ 96,715	\$ 102,185	\$ 5,470
95000 OTHER OPER. EXP. & SERVICES				
95215 BLDG/ROOM RENTAL	-	391	-	(391)
95235 COMPUTER HW/SW MAINT/LIC	-	24,599	25,114	515
95310 CONFERENCE	3,495	5,350	15,888	10,538
95315 MILEAGE	-	1,150	3,500	2,350
95410 DUES/MEMBERSHIPS	-	-	75	75
95720 PRINTING/BINDING/DUPLICATING	-	1,769	-	(1,769)
95920 ADMIN OVERHEAD COSTS	-	770	-	(770)
95927 CHARGE BACK-PRODUCTION SVCS.	-	158	-	(158)
95990 MISCELLANEOUS	1,538	2,415	2,100	(315)
TOTAL OTHER OPER. EXP. & SERVICE	\$ 5,033	\$ 36,602	\$ 46,677	\$ 10,075
TOTAL FOR OBJECTS 91000-95999	\$ 313,606	\$ 382,919	\$ 574,711	\$ 191,792
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	44,516	93,384	47,300	(46,084)
96512 NEW-INSTR EQUIP GT \$10,000	-	71,000	-	(71,000)
96515 NEW NON-INSTR EQUIP LT \$10,000	2,879	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	32,086	49,732	34,600	(15,132)
TOTAL CAPITAL OUTLAY	\$ 79,481	\$ 214,116	\$ 81,900	\$ (132,216)
97000-OTHER OUTGO				
97610 PAYMENTS TO STUDENTS	7,342	12,080	6,750	(5,330)

MADERA
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

SUMMARY BY LOCATION

	2005-06 <u>ACTUAL</u>	2006-07 <u>PROJECTED</u>	2007-08 <u>PROPOSED</u>	INC./(DEC.) <u>FY08 VS. FY07</u>
TOTAL OTHER OUTGO	\$ 7,342 \$	12,080 \$	6,750 \$	(5,330)
TOTAL FOR OBJECTS 96000-97999	\$ 86,823 \$	226,196 \$	88,650 \$	(137,546)
TOTAL MADERA CENTER	<u>\$ 400,429 \$</u>	<u>609,115 \$</u>	<u>663,361 \$</u>	<u>54,246</u>

WILLOW/INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
91000-ACADEMIC SALARIES				
91110 REG.GRADED CLASSES	\$ 1,912,303	\$ 2,353,469	\$ 2,859,019	\$ 505,550
91125 REG SABBATICAL	121,178	-	-	-
91210 REG-MANAGEMENT	265,858	304,731	409,522	104,791
91215 REG-COUNSELORS	263,565	450,437	382,896	(67,541)
91220 REG NON-MANAGEMENT	35,068	157,654	235,610	77,956
91310 HOURLY, GRADED CLASSES	895,392	1,032,294	907,923	(124,371)
91320 OVERLOAD, GRADED CLASSES	107,172	158,411	171,601	13,190
91330 HRLY-SUMMER SESSIONS	164,963	178,674	181,312	2,638
91335 HRLY-SUBSTITUTES	5,202	6,247	6,541	294
91415 HRLY NON-MANAGEMENT	137,897	282,992	332,681	49,689
TOTAL ACADEMIC SALARIES	\$ 3,908,598	\$ 4,924,909	\$ 5,487,105	\$ 562,196
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 532,752	\$ 623,979	\$ 800,267	\$ 176,288
92120 MANAGEMENT-CLASS	70,254	75,326	78,938	3,612
92150 O/T-CLASSIFIED	-	830	-	(830)
92210 INSTR AIDES	17,223	40,024	121,461	81,437
92310 HOURLY	27,296	12,842	-	(12,842)
92330 PERM PART-TIME	10,887	-	16,037	16,037
92410 HRLY-INSTR AIDES/OTHER	31,470	35,979	42,000	6,021
92430 PERM P/T INSTR AIDES/OTHER	32,708	42,884	51,831	8,947
TOTAL CLASSIFIED SALARIES	\$ 722,590	\$ 831,864	\$ 1,110,534	\$ 278,670
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 235,283	\$ 283,057	\$ 342,033	\$ 58,976
93130 STRS NON-INSTR	41,101	80,666	93,053	12,387
93210 PERS-INSTRUCTIONAL	1,570	3,655	18,622	14,967
93230 PERS NON-INSTR	67,655	75,920	93,106	17,186
93310 OASDI-INSTRUCTIONAL	46,872	53,981	67,483	13,502
93330 OASDI NON-INSTR	60,215	72,101	93,764	21,663
93410 H&W-INSTRUCTIONAL	293,024	350,753	470,179	119,426
93430 H&W NON-INSTR	191,803	256,454	358,186	101,732

WILLOWBROOK INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
93510 SUI-INSTRUCTIONAL	14,428	1,865	2,149	284
93530 SUI NON-INSTR	5,819	908	1,117	209
93610 WORK COMP-INSTRUCTIONAL	65,845	72,714	90,745	18,031
93630 WORK COMP NON-INSTR	26,334	35,226	47,139	11,913
93710 PARS-INSTRUCTIONAL	11,000	11,012	2,374	(8,638)
93730 PARS NON-INSTR	1,331	1,130	493	(637)
TOTAL EMPLOYEE BENEFITS	\$ 1,062,280	\$ 1,299,442	\$ 1,680,443	\$ 381,001
94000 SUPPLIES & MATERIALS				
94210 TEXT BOOKS	450	-	1,000	1,000
94290 OTHER BOOKS	247	-	-	-
94310 INSTR SUPPLIES	53,883	111,517	78,633	(32,884)
94315 SOFTWARE-INSTRUCTIONAL	7,667	-	-	-
94410 OFFICE SUPPLIES	15,102	24,450	12,463	(11,987)
94415 SOFTWARE NON-INSTR	-	-	3,495	3,495
94420 CUSTODIAL SUPPLIES	18,840	18,950	25,000	6,050
94490 OTHER SUPPLIES	1,678	3,350	17,099	13,749
94510 NEWSPAPERS	416	-	550	550
94525 RECORDS/TAPES/CD'S	1,044	18	-	(18)
94530 PUBLICATIONS/CATALOGS	829	405	600	195
TOTAL SUPPLIES & MATERIALS	\$ 100,156	\$ 158,690	\$ 138,840	(19,850)
95000-OTHER OPER. EXP. & SERVICES				
95110 ELECTRICITY & GAS	3,742	3,455	4,000	545
95125 TELE/PAGER/CELL SERVICE	31,693	33,040	33,000	(40)
95210 EQUIPMENT RENTAL	585	468	600	132
95215 BLDG/ROOM RENTAL	12,000	25,440	2,600	(22,840)
95225 EQUIP REPR & MAINT	32,964	21,750	22,000	250
95235 COMPUTER HW/SW MAINT/LIC	11,583	-	3,000	3,000
95310 CONFERENCE	6,500	15,675	13,966	(1,709)
95315 MILEAGE	6,696	5,870	6,425	555
95410 DUES/MEMBERSHIPS	860	874	900	26
95520 CONSULTANT SERVICES	978	978	1,000	22

WILLOW INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u> <u>ACTUAL</u>	<u>2006-07</u> <u>PROJECTED</u>	<u>2007-08</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY08 VS. FY07</u>
95530 CONTRACT LABOR/SERVICES	1,282	1,265	6,500	5,235
95540 COURIER SERVICES	6,054	6,494	6,500	6
95710 ADVERTISING	7,665	4,500	20,900	16,400
95720 PRINTING/BINDING/DUPLICATING	6,164	1,469	4,000	2,531
95725 POSTAGE/SHIPPING	5,022	3,150	4,800	1,650
95915 CASH (OVER)/SHORT	(5)	(104)	-	104
95927 CHARGE BACK-PRODUCTION SVCS.	4,427	4,475	4,825	350
95928 CHARGE BACK-TRANSPORTATION	367	295	300	5
TOTAL OTHER OPER. EXP. & SERVICES	\$ 138,577	\$ 129,094	\$ 135,316	\$ 6,222
TOTAL FOR OBJECTS 91000-95999	\$ 5,932,201	\$ 7,343,999	\$ 8,552,238	\$ 1,208,239
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	8,891	-	-	-
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	50,054	99,500	19,892	(79,608)
96515 NEW NON-INSTR EQUIP LT \$10,000	23,560	15,000	17,000	2,000
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	25,494	33,500	42,000	8,500
TOTAL CAPITAL OUTLAY	\$ 107,999	\$ 148,000	\$ 78,892	\$ (69,108)
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	-	-	-	-
TOTAL FOR OBJECTS 96000-97999	\$ 107,999	\$ 148,000	\$ 78,892	\$ (69,108)
TOTAL WILLOW/INTERNATIONAL CENTER	\$ 6,040,200	\$ 7,491,999	\$ 8,631,130	\$ 1,139,131

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
		<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
91000-ACADEMIC SALARIES					
91110 REG, GRADED CLASSES	\$	1,912,303	\$ 2,353,469	\$ 2,859,019	\$ 505,550
91125 REG SABBATICAL		121,178	-	-	-
91210 REG-MANAGEMENT		265,858	304,731	409,522	104,791
91215 REG-COUNSELORS		263,565	357,926	382,896	24,970
91220 REG NON-MANAGEMENT		35,068	157,654	144,215	(13,439)
91310 HOURLY, GRADED CLASSES		895,392	1,032,294	907,923	(124,371)
91320 OVERLOAD, GRADED CLASSES		107,172	158,411	171,601	13,190
91330 HRLY-SUMMER SESSIONS		164,963	178,674	181,312	2,638
91335 HRLY-SUBSTITUTES		5,202	6,247	6,541	294
91415 HRLY NON-MANAGEMENT		105,203	117,992	75,000	(42,992)
TOTAL ACADEMIC SALARIES	\$	3,875,904	\$ 4,667,398	\$ 5,138,029	\$ 470,631
92000-CLASSIFIED SALARIES					
92110 REG-CLASSIFIED	\$	532,752	\$ 623,979	\$ 800,267	\$ 176,288
92120 MANAGEMENT-CLASS		70,254	75,326	78,938	3,612
92150 O/T-CLASSIFIED		-	830	-	(830)
92210 INSTR AIDES		17,223	40,024	121,461	81,437
92310 HOURLY		27,296	12,842	-	(12,842)
92330 PERM PART-TIME		10,887	-	-	-
92410 HRLY-INSTR AIDES/OTHER		16,863	16,479	-	(16,479)
92430 PERM P/T INSTR AIDES/OTHER		32,708	42,884	51,831	8,947
TOTAL CLASSIFIED SALARIES	\$	707,983	\$ 812,364	\$ 1,052,497	\$ 240,133
93000-EMPLOYEE BENEFITS					
93110 STRS-INSTRUCTIONAL	\$	235,283	\$ 283,057	\$ 342,033	\$ 58,976
93130 STRS NON-INSTR		40,436	61,735	71,795	10,060
93210 PERS-INSTRUCTIONAL		1,570	3,655	11,082	7,427
93230 PERS NON-INSTR		67,655	75,920	93,106	17,186
93310 OASDI-INSTRUCTIONAL		46,872	53,981	66,874	12,893
93330 OASDI NON-INSTR		59,724	68,367	88,478	20,111
93410 H&W-INSTRUCTIONAL		293,024	350,753	470,179	119,426
93430 H&W NON-INSTR		191,636	244,289	345,316	101,027

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u> <u>ACTUAL</u>	<u>2006-07</u> <u>PROJECTED</u>	<u>2007-08</u> <u>PROPOSED</u>	<u>INC./ (DEC.)</u> <u>FY08 VS. FY07</u>
93510 SUJ-INSTRUCTIONAL	14,428	1,865	2,128	263
93530 SUJ NON-INSTR	5,667	779	936	157
93610 WORK COMP-INSTRUCTIONAL	65,552	72,343	89,867	17,524
93630 WORK COMP NON-INSTR	25,656	30,333	39,521	9,188
93710 PARS-INSTRUCTIONAL	11,000	11,012	1,030	(9,982)
93730 PARS NON-INSTR	543	301	-	(301)
TOTAL EMPLOYEE BENEFITS	\$ 1,059,046 \$	1,258,390 \$	1,622,345 \$	363,955
94000-SUPPLIES & MATERIALS				
94210 TEXT BOOKS	450	-	1,000	1,000
94310 INSTR SUPPLIES	15,359	25,200	13,500	(11,700)
94315 SOFTWARE-INSTRUCTIONAL	1,593	-	-	-
94410 OFFICE SUPPLIES	13,837	23,650	9,850	(13,800)
94415 SOFTWARE NON-INSTR	-	-	3,495	3,495
94420 CUSTODIAL SUPPLIES	18,840	18,950	25,000	6,050
94490 OTHER SUPPLIES	717	2,900	4,505	1,605
94510 NEWSPAPERS	416	-	550	550
94530 PUBLICATIONS/CATALOGS	630	310	600	290
TOTAL SUPPLIES & MATERIALS	\$ 51,842 \$	71,010 \$	58,500 \$	(12,510)
95000-OTHER OPER. EXPS. & SERVICES				
95110 ELECTRICITY & GAS	3,742	3,455	4,000	545
95125 TELE/PAGER/CELL SERVICE	31,693	33,040	33,000	(40)
95210 EQUIPMENT RENTAL	585	468	600	132
95215 BLDG/ROOM RENTAL	12,000	25,440	2,600	(22,840)
95225 EQUIP REPR & MAINT	32,964	21,750	22,000	250
95235 COMPUTER HW/SW MAINT/LIC	7,500	-	3,000	3,000
95310 CONFERENCE	6,500	14,025	13,000	(1,025)
95315 MILEAGE	6,696	5,870	6,000	130
95410 DUES/MEMBERSHIPS	860	874	900	26
95520 CONSULTANT SERVICES	978	978	1,000	22
95530 CONTRACT LABOR/SERVICES	1,282	1,265	6,500	5,235
95540 COURIER SERVICES	6,054	6,494	6,500	6

WILLOW/INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./-(DEC.) FY08 VS. FY07</u>
95710 ADVERTISING	7,665	4,500	20,900	16,400
95720 PRINTING/BINDING/DUPLICATING	265	1,200	4,000	2,800
95725 POSTAGE/SHIPPING	5,022	3,150	4,800	1,650
95915 CASH (OVER)/SHORT	(5)	(104)	-	104
95927 CHARGE BACK-PRODUCTION SVCS.	4,427	4,475	4,825	350
95928 CHARGE BACK-TRANSPORTATION	367	295	300	5
TOTAL OTHER OPER. EXP. & SERVICES	\$ 128,595	\$ 127,175	\$ 133,925	\$ 6,750
TOTAL FOR OBJECTS 91000-95999	\$ 5,823,370	\$ 6,936,337	\$ 8,005,296	\$ 1,068,959
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96410 CONSTRUCTION	8,891	-	-	-
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	9,402	36,000	-	(36,000)
96515 NEW NON-INSTR EQUIP LT \$10,000	11,282	15,000	17,000	2,000
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	2,312	-	-	-
TOTAL CAPITAL OUTLAY	\$ 31,887	\$ 51,000	\$ 17,000	\$ (34,000)
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	\$ -
TOTAL FOR OBJECTS 99000-97999	\$ 31,887	\$ 51,000	\$ 17,000	\$ (34,000)
TOTAL WILLOW/INTERNATIONAL CENTER	\$ 5,855,257	\$ 6,987,337	\$ 8,022,296	\$ 1,034,959

	2005-06 <u>ACTUAL</u>	2006-07 <u>PROJECTED</u>	2007-08 <u>PROPOSED</u>	INC./ (DEC.) FY08 VS. FY07
<u>SUMMARY BY LOCATION</u>				
91000-ACADEMIC SALARIES				
91215 REG-COUNSELORS	\$ -	\$ 92,511	\$ -	(92,511)
91220 REG NON-MANAGEMENT	-	-	91,395	91,395
91415 HRLY NON-MANAGEMENT	32,694	165,000	257,681	92,681
TOTAL ACADEMIC SALARIES	\$ 32,694	\$ 257,511	\$ 349,076	\$ 91,565
92000-CLASSIFIED SALARIES				
92330 PERM PART-TIME	-	-	16,037	16,037
92410 HRLY-INSTR AIDES/OTHER	14,607	19,500	42,000	22,500
TOTAL CLASSIFIED SALARIES	\$ 14,607	\$ 19,500	\$ 58,037	\$ 38,537
93000-EMPLOYEE BENEFITS				
93130 STRS NON-INSTR	665	18,931	21,258	2,327
93210 PERS-INSTRUCTIONAL	-	-	7,540	7,540
93310 OASDI-INSTRUCTIONAL	-	-	609	609
93330 OASDI NON-INSTR	491	3,734	5,286	1,552
93430 H&W NON-INSTR	167	12,165	12,870	705
93510 SUJ-INSTRUCTIONAL	-	-	21	21
93530 SUI NON-INSTR	152	129	181	52
93610 WORK COMP-INSTRUCTIONAL	293	371	878	507
93630 WORK COMP NON-INSTR	678	4,893	7,618	2,725
93710 PARS-INSTRUCTIONAL	-	-	1,344	1,344
93730 PARS NON-INSTR	788	829	493	(336)
TOTAL EMPLOYEE BENEFITS	\$ 3,234	\$ 41,052	\$ 58,098	\$ 17,046
94000-SUPPLIES & MATERIALS				
94290 OTHER BOOKS	247	-	-	-
94310 INSTR SUPPLIES	38,524	86,317	65,133	(21,184)
94315 SOFTWARE-INSTRUCTIONAL	6,074	-	-	-
94410 OFFICE SUPPLIES	1,265	800	2,613	1,813
94490 OTHER SUPPLIES	961	450	12,594	12,144
94525 RECORDS/TAPES/CD'S	1,044	18	-	(18)
94530 PUBLICATIONS/CATALOGS	199	95	-	(95)

WILLOW/INTERNATIONAL
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u> <u>ACTUAL</u>	<u>2006-07</u> <u>PROJECTED</u>	<u>2007-08</u> <u>PROPOSED</u>	<u>INC./(DEC.)</u> <u>FY08 VS. FY07</u>
TOTAL SUPPLIES & MATERIALS	\$ 48,314	\$ 87,680	\$ 80,340	\$ (7,340)
95000-OTHER OPER. EXP. & SERVICES				
95235 COMPUTER HW/SW MAINT/LIC	\$ 4,083	\$ -	\$ -	(684)
95310 CONFERENCE	-	1,650	966	425
95315 MILEAGE	-	-	425	(269)
95720 PRINTING/BINDING/DUPLICATING	5,899	269	-	(528)
TOTAL OTHER OPER. EXP. & SERVICES	\$ 9,982	\$ 1,919	\$ 1,391	\$ (528)
TOTAL FOR OBJECTS 91000-95999	\$ 108,831	\$ 407,662	\$ 546,942	\$ 139,280
96000-CAPITAL OUTLAY				
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	\$ 40,652	\$ 63,500	\$ 19,892	\$ (43,608)
96515 NEW NON-INSTR EQUIP LT \$10,000	12,278	-	-	-
96800-LIBRARY BOOKS & MEDIA				
96810 LIBRARY BOOKS	23,182	33,500	42,000	8,500
TOTAL CAPITAL OUTLAY	\$ 76,112	\$ 97,000	\$ 61,892	\$ (35,108)
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	\$ -
TOTAL FOR OBJECTS 96000-97999	\$ 76,112	\$ 97,000	\$ 61,892	\$ (35,108)
TOTAL WILLOW/INTERNATIONAL CENTER	\$ 184,943	\$ 504,662	\$ 608,834	\$ 104,172

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
91000-ACADEMIC SALARIES				
91220 REG NON-MANAGEMENT	\$ 80,124	\$ 87,942	\$ 93,964	\$ 6,022
91310 HOURLY, GRADED CLASSES	271,753	263,580	279,408	15,828
91320 OVERLOAD, GRADED CLASSES	11,977	19,469	22,107	2,638
91330 HRLY-SUMMER SESSIONS	27,092	29,238	21,324	(7,914)
91415 HRLY NON-MANAGEMENT	430	-	-	-
TOTAL ACADEMIC SALARIES	\$ 391,376	\$ 400,229	\$ 416,803	\$ 16,574
92000-CLASSIFIED SALARIES				
92110 REG-CLASSIFIED	\$ 37,274	\$ 39,632	\$ 41,075	\$ 1,443
92310 HOURLY	-	4,871	-	(4,871)
92330 PERM PART-TIME	35,380	23,768	37,187	13,419
92430 PERM P/T INSTR AIDES/OTHER	11,939	13,024	13,917	893
TOTAL CLASSIFIED SALARIES	\$ 84,593	\$ 81,295	\$ 92,179	\$ 10,884
93000-EMPLOYEE BENEFITS				
93110 STRS-INSTRUCTIONAL	\$ 11,351	\$ 11,407	\$ 26,634	\$ 15,227
93130 STRS NON-INSTR	6,610	7,253	7,752	499
93210 PERS-INSTRUCTIONAL	1,088	1,211	1,269	58
93230 PERS NON-INSTR	5,002	3,613	3,747	134
93310 OASDI-INSTRUCTIONAL	5,007	4,933	5,744	811
93330 OASDI NON-INSTR	5,765	4,596	5,041	445
93430 H&W NON-INSTR	20,997	23,092	25,740	2,648
93510 SUI-INSTRUCTIONAL	1,486	150	168	18
93530 SUI NON-INSTR	689	78	84	6
93610 WORK COMP-INSTRUCTIONAL	6,736	5,813	7,039	1,226
93630 WORK COMP NON-INSTR	3,067	3,031	3,599	568
93710 PARS-INSTRUCTIONAL	3,307	3,668	-	(3,668)
93730 PARS NON-INSTR	447	933	1,189	256
93910 OTHER EMP BEN-INSTR	14,000	-	-	-
TOTAL EMPLOYEE BENEFITS	\$ 85,552	\$ 69,778	\$ 88,006	\$ 18,228
94000 SUPPLIES & MATERIALS				

OAKHURST
CENTER

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./(DEC.) FY08 VS. FY07</u>
94210 TEXT BOOKS	\$ (130) \$	- \$	350 \$	350
94310 INSTR SUPPLIES	3,070	38,550	6,510	(32,040)
94410 OFFICE SUPPLIES	3,288	3,190	3,200	10
94420 CUSTODIAL SUPPLIES	1,367	1,650	2,000	350
94425 GROUNDS/BLDG SUPPLIES	-	295	1,000	705
94490 OTHER SUPPLIES	1,273	173	2,000	1,827
94525 RECORDS/TAPES/CD'S	538	3,300	-	(3,300)
TOTAL SUPPLIES & MATERIALS	\$ 9,406 \$	\$ 47,158 \$	\$ 15,060 \$	(32,098)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 22,175 \$	23,250 \$	24,000 \$	750
95210 EQUIPMENT RENTAL	54	-	-	-
95225 EQUIP REPR & MAINT	2,818	1,625	4,000	2,375
95235 COMPUTER HW/SW MAINT/LIC	1,032	-	1,000	1,000
95310 CONFERENCE	828	-	-	-
95315 MILEAGE	2,529	5,065	6,500	1,435
95410 DUES/MEMBERSHIPS	200	200	250	50
95520 CONSULTANT SERVICES	162	162	200	38
95530 CONTRACT LABOR/SERVICES	2,079	1,115	1,500	385
95540 COURIER SERVICES	4,883	5,240	5,500	260
95710 ADVERTISING	1,523	1,866	1,500	(366)
95720 PRINTING/BINDING/DUPLICATING	-	952	-	(952)
95725 POSTAGE/SHIPPING	-	-	400	400
95928 CHARGE BACK-TRANSPORTATION	63	-	-	-
95990 MISCELLANEOUS	-	-	1,000	1,000
TOTAL OTHER OPER. EXP. & SERVICES	\$ 38,346 \$	\$ 39,475 \$	\$ 45,850 \$	6,375
TOTAL FOR OBJECTS 91000-95999	\$ 609,273 \$	\$ 637,935 \$	\$ 657,898 \$	19,963
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96415 CONSULTANT SERVICES	\$ - \$	500 \$	- \$	(500)
96420 ARCHITECT SERVICES	-	8,750	-	(8,750)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06 ACTUAL</u>	<u>2006-07 PROJECTED</u>	<u>2007-08 PROPOSED</u>	<u>INC./ (DEC.) FY08 VS. FY07</u>
96490 FEES & OTHER CHARGES	-	450	-	(450)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	-	45,520	7,020	(38,500)
96515 NEW NON-INSTR EQUIP LT \$10,000	-	-	1,000	1,000
TOTAL CAPITAL OUTLAY	\$ -	\$ 55,220	\$ 8,020	\$ (47,200)
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	\$ -
TOTAL FOR OBJECTS 96000-97999	\$ -	\$ 55,220	\$ 8,020	\$ (47,200)
TOTAL OAKHURST CENTER	\$ 609,273	\$ 693,155	\$ 665,918	\$ (27,237)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
		<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
91000-ACADEMIC SALARIES					
91220	REG NON-MANAGEMENT	\$ 80,124	\$ 87,942	\$ 93,964	\$ 6,022
91310	HOURLY, GRADED CLASSES	271,753	263,580	279,408	15,828
91320	OVERLOAD, GRADED CLASSES	11,977	19,469	22,107	2,638
91330	HRLY-SUMMER SESSIONS	27,092	29,238	21,324	(7,914)
91415	HRLY NON-MANAGEMENT	430	-	-	-
	TOTAL ACADEMIC SALARIES	\$ 391,376	\$ 400,229	\$ 416,803	\$ 16,574
92000-CLASSIFIED SALARIES					
92110	REG-CLASSIFIED	\$ 37,274	\$ 39,632	\$ 41,075	\$ 1,443
92310	HOURLY	-	4,871	-	(4,871)
92330	PERM PART-TIME	35,380	23,768	37,187	13,419
92430	PERM P/T INSTR AIDES/OTHER	11,939	13,024	13,917	893
	TOTAL CLASSIFIED SALARIES	\$ 84,593	\$ 81,295	\$ 92,179	\$ 10,884
93000-EMPLOYEE BENEFITS					
93110	STRS-INSTRUCTIONAL	\$ 11,351	\$ 11,407	\$ 26,634	\$ 15,227
93130	STRS NON-INSTR	6,610	7,253	7,752	499
93210	PERS-INSTRUCTIONAL	1,088	1,211	1,269	58
93230	PERS NON-INSTR	5,002	3,613	3,747	134
93310	OASDI-INSTRUCTIONAL	5,007	4,933	5,744	811
93330	OASDI NON-INSTR	5,765	4,596	5,041	445
93430	H&W NON-INSTR	20,997	23,092	25,740	2,648
93510	SUI-INSTRUCTIONAL	1,486	150	168	18
93530	SUI NON-INSTR	689	78	84	6
93610	WORK COMP-INSTRUCTIONAL	6,736	5,813	7,039	1,226
93630	WORK COMP NON-INSTR	3,067	3,031	3,599	568
93710	PARS-INSTRUCTIONAL	3,307	3,668	-	(3,668)
93730	PARS NON-INSTR	447	933	1,189	256
93910	OTHER EMP BEN-INSTR	14,000	-	-	-
	TOTAL EMPLOYEE BENEFITS	\$ 85,552	\$ 69,778	\$ 88,006	\$ 18,228
94000-SUPPLIES & MATERIALS					

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
94210 TEXT BOOKS	\$ (130)	\$ -	\$ 350	350
94310 INSTR SUPPLIES	1,101	30,000	1,200	(28,800)
94410 OFFICE SUPPLIES	3,288	3,190	3,200	10
94420 CUSTODIAL SUPPLIES	1,367	1,650	2,000	350
94425 GROUNDS/BLDG SUPPLIES	-	295	1,000	705
94490 OTHER SUPPLIES	1,273	173	2,000	1,827
94525 RECORDS/TAPES/CD'S	-	3,300	-	(3,300)
TOTAL SUPPLIES & MATERIALS	\$ 6,899	\$ 38,608	\$ 9,750	(28,858)
95000-OTHER OPER. EXP. & SERVICES				
95125 TELE/PAGER/CELL SERVICE	\$ 22,175	\$ 23,250	\$ 24,000	750
95210 EQUIPMENT RENTAL	54	-	-	-
95225 EQUIP REPR & MAINT	2,818	1,625	4,000	2,375
95235 COMPUTER HW/SW MAINT/LIC	1,032	-	1,000	1,000
95310 CONFERENCE	828	-	-	-
95315 MILEAGE	2,529	5,065	6,500	1,435
95410 DUES/MEMBERSHIPS	200	200	250	50
95520 CONSULTANT SERVICES	162	162	200	38
95530 CONTRACT LABOR/SERVICES	2,079	1,115	1,500	385
95540 COURIER SERVICES	4,883	5,240	5,500	260
95710 ADVERTISING	1,523	1,866	1,500	(366)
95720 PRINTING/BINDING/DUPLICATING	-	952	-	(952)
95725 POSTAGE/SHIPPING	-	-	400	400
95928 CHARGE BACK-TRANSPORTATION	63	-	-	-
95990 MISCELLANEOUS	-	-	1,000	1,000
TOTAL OTHER OPER. EXP. & SERVICES	\$ 38,346	\$ 39,475	\$ 45,850	6,375
TOTAL FOR OBJECTS 91000-95999	\$ 606,766	\$ 629,385	\$ 652,588	23,203
96000-CAPITAL OUTLAY				
96400-BLDG RENOVATION & IMPROVEMENT				
96415 CONSULTANT SERVICES	\$ -	\$ 500	\$ -	(500)
96420 ARCHITECT SERVICES	-	8,750	-	(8,750)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

SUMMARY BY LOCATION

	2005-06 <u>ACTUAL</u>	2006-07 <u>PROJECTED</u>	2007-08 <u>PROPOSED</u>	INC./((DEC.) <u>FY08 VS. FY07</u>
96490 FEES & OTHER CHARGES	-	450	-	(450)
96500-NEW EQUIPMENT				
96510 NEW-INSTR EQUIP LT \$10,000	-	36,500	-	(36,500)
96515 NEW NON-INSTR EQUIP LT \$10,000	-	-	1,000	1,000
TOTAL CAPITAL OUTLAY	\$ -	\$ 46,200	\$ 1,000	(45,200)
97000-OTHER OUTGO				
TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	
TOTAL FOR OBJECTS 96000-96999	\$ -	\$ 46,200	\$ 1,000	(45,200)
TOTAL OAKHURST CENTER	\$ 606,766	\$ 675,585	\$ 653,588	(21,997)

STATE CENTER COMMUNITY COLLEGE DISTRICT
2007-08 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>		<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>INC./(DEC.)</u>
		<u>ACTUAL</u>	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>FY08 VS. FY07</u>
91000-ACADEMIC SALARIES	TOTAL ACADEMIC SALARIES	\$ -	\$ -	\$ -	-
92000-CLASSIFIED SALARIES	TOTAL CLASSIFIED SALARIES	\$ -	\$ -	\$ -	-
93000-EMPLOYEE BENEFITS	TOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	-
94000 SUPPLIES & MATERIALS	94310 INSTR SUPPLIES	\$ 1,969	\$ 8,550	\$ 5,310	(3,240)
	94525 RECORDS/TAPES/CD'S	538	-	-	-
	TOTAL SUPPLIES & MATERIALS	\$ 2,507	\$ 8,550	\$ 5,310	(3,240)
95000-OTHER OPER. EXP. & SERVICES	TOTAL OTHER OPER. EXP. & SERVICES	\$ -	\$ -	\$ -	-
	TOTAL FOR OBJECTS 91000-95999	\$ 2,507	\$ 8,550	\$ 5,310	(3,240)
96000-CAPITAL OUTLAY	96500-NEW EQUIPMENT	\$ -	\$ 9,020	\$ 7,020	(2,000)
	96510 NEW-INSTR EQUIP LT \$10,000	\$ -	\$ 9,020	\$ 7,020	(2,000)
	TOTAL CAPITAL OUTLAY	\$ -	\$ -	\$ -	-
97000-OTHER OUTGO	TOTAL OTHER OUTGO	\$ -	\$ -	\$ -	-
	TOTAL FOR OBJECTS 96000-97999	\$ -	\$ 9,020	\$ 7,020	(2,000)
	TOTAL OAKHURST CENTER	\$ 2,507	\$ 17,570	\$ 12,330	(5,240)

2007-08 LOTTERY/DECISION PACKAGES

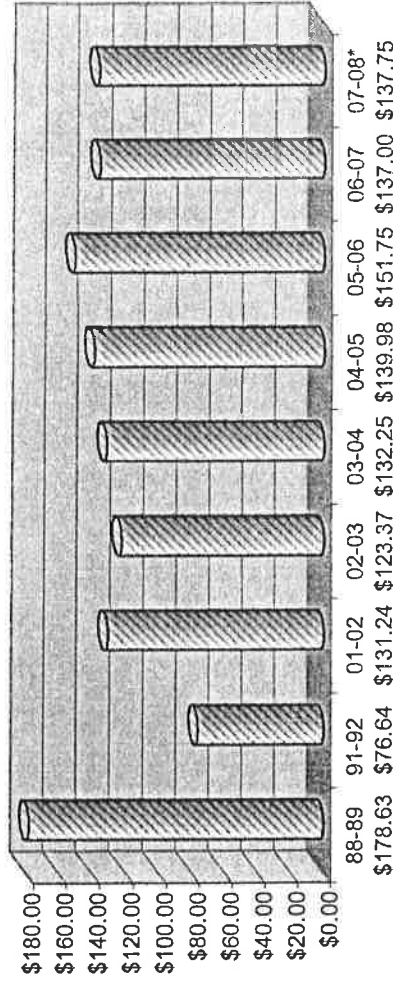
Summary

In November 1984 the California electorate approved a statewide initiative authorizing a State Lottery Program. As part of the initiative, 34% of the lottery proceeds are to be distributed to all public educational entities in the state, including local school districts, community colleges, and state university systems.

Since the inception of the Program, there has been a considerable variance in lottery collections and subsequent proceeds to community college districts. These amounts have varied from a high of \$178 per FTES in 1988-89 to a low of \$76 per FTES in 1991-92. Although all 2006-07 collections have not yet been received, it is currently anticipated that the District will receive approximately \$4.0 million.

The following chart identifies lottery proceeds to districts since 1988-89 and reflects the variances in proceeds from year to year:

CALIFORNIA STATE LOTTERY
Per FTE Allocations and Estimates
1988-89 through 2007-08



*Projected

In March 2000 the California Electorate approved Senate Bill 20 requiring 50% of any lottery proceed increases from 1997-98 to be spent on instructional materials. Since that time, because of the nature of the District's Lottery/Decision Package Program whereby funds are utilized for one-time allocations largely distributed to the campuses, funding well in excess of this requirement has been expended on instructional materials.

The District utilizes the decision package process whereby funds are allocated out of the prior year's proceeds for one-time, non-salary expenses in areas such as staff development, equipment, minor facility improvements, and scheduled maintenance-related projects. By allocating resources from the prior year's revenues, the District is able to withstand the variances in lottery collections without overspending its budget. This process has allowed the District to enhance programmatic offerings to meet the needs of students and has provided a funding source for minor facility improvements.

In establishing these decision package projects, the Chancellor called for development of proposals from each College/Center and the District Office. The proposals were approved through channels at each location with input provided by various employee groups and site representatives.

The decision package proposals have been updated to reflect the most current revenue projection of \$4.0 million. Following is a summary by site of the recommendations for the 2007-08 Lottery/Decision Package Program:

**SUMMARY
2007-08 DECISION PACKAGES
LOTTERY FUNDING**

<u>District</u>	
Staff Development and Training	\$ 65,000
Employee Recognition Program	20,000
International Education	15,000
Districtwide Marketing and Economic Development	5,000
Workforce Development	6,000
Scheduled Maintenance and Repair (Deferred Maintenance)	350,000
Districtwide Safety and Hazardous Materials Program	50,000
District Operations Non-Instructional Equipment	22,500
Willow/International Center Non-Instructional Equipment	127,900
District Operations Vehicles	115,000
Replace Fume Hoods in Math/Science/Engineering Bldg.	120,000
Facilities Minor Construction	148,600
LAN/WAN Equipment Maintenance Contracts	70,000
Hewlett-Packard Equipment Maintenance Contracts	<u>60,000</u>
	\$1,175,000
<u>Fresno City College</u>	
Staff Development and Training	\$ 75,000
Student Development	137,747
Speakers Forum	25,000
Marketing	50,000
Facilities Improvements	498,125
Instructional Materials and Supplies (Prop. 20 Compliance)	275,000
Equipment and Operational Support	109,873
Instructional and Non-Instructional Software	123,170
CurricUNET	30,000
Non-Instructional Technology Upgrade and Replacement	<u>176,085</u>
	\$1,500,000

Reedley College

Staff Development and Training
College Marketing and Cultural Enrichment
Instructional Supplies (Prop. 20 Compliance)
New and Replacement Equipment
Campus Upgrades, Repairs and Safety Projects
Technology Upgrades and Additions

\$ 60,000
60,000
175,000
36,900
122,500
240,600

\$ 695,000

North Centers

Staff Development and Training
Outreach, School Relations, Transfer
Cultural Enrichment and Student Activities
Instructional Supplies (Prop. 20 Compliance)
Instructional Equipment
Non-Instructional Supplies and Equipment
Facilities Minor Construction
Technology

\$ 60,000
55,613
42,006
180,989
20,400
25,000
19,500
126,492

\$ 530,000
100,000
\$4,000,000

Supplemental – Districtwide

TOTAL 2007-08 DECISION PACKAGES

OTHER FUNDS AND ACCOUNTS

Introduction

In addition to the General Fund, the Capital Outlay Projects Fund, and the Measure E Projects Fund, the District operates several additional funds and recognized accounts. Each fund or account is required to account for the respective program revenues and expenditures. In general, each budget reflects the maintenance of the existing program or activities operating within the respective area.

Outlined below is a brief description of each fund and account, as well as any changes anticipated for the 2007-08 fiscal year. It should be noted that the budgets outlined in the attached document are based upon projected revenues and expenditures and unaudited beginning balances.

Cafeteria Fund

The Cafeteria Fund reflects revenues and expenditures for Cafeteria programs operated by the District. In 2007-08 the Reedley College campus will be the only

site operated in-house by the District. Cafeteria programs at the remaining sites are all based upon third-party Lease Agreements. In 2005 the District extended to 2010 the Agreement with Taher, Inc., to operate the FCC Cafeteria, FCC catering, and the Madera Center food service program. A second restaurant located at the FCC Bookstore is provided through Pacific Café with an Agreement extended in 2004 to 2009. Food service at the Willow/International Center is being provided by Condie Cafeteria through a Lease Agreement entered into in 2002 for the Clovis Center. The Agreement is currently being reviewed and updated for the Willow/International Center.

In accordance with the California Community Colleges Accounting Manual, funds generated by Lease Agreements, including leased Cafeteria programs, are accounted for in the District's General Fund. Revenues for the operation of these programs for 2007-08 are anticipated to be \$36,000.

The Cafeteria fund collects all revenues and expenditures associated with the operation of the Reedley College Program. In 2007-08 the Reedley Cafeteria Program is expected to have revenues matching expenditures in the amount of \$892,600.

Dormitory Revenue Fund

The Dormitory Revenue Fund is the operating account for the Reedley College Residence Hall (Dormitory) and summer camps. It receives income primarily from room rent, as well as interest and other charges, and pays expenses related to day-to-day operations.

It should be noted that, while the Dormitory Revenue Fund is budgeted to break even in 2007-08, expenditures outlined in the attached budget do not include all indirect or overhead costs. Because of other alternatives for student housing surrounding the Reedley campus and the continuing deterioration of the Dormitory facility requiring increased maintenance, it is becoming increasingly difficult to meet operating expenses for the facility.

The \$161 million bond measure, approved by the voters in November 2002, allotted \$8.9 million for the Dorm project. In 2004-05 the process of designing

and constructing the new Dorm began. The District will continue to operate the existing Dormitory, making any improvements necessary to maintain a quality-of-life program, as well as any financial adjustments, in order to minimize the impact on the District's General Fund until the new Residence Hall is constructed.

Self-Insurance Fund

The District Self-Insurance Fund is currently used to receive premiums from the General Fund and auxiliary operating funds and to disburse payments related to long-term disability. The proposed budget thus reflects premiums and operating costs for such operations. The fund balance includes a reserve for the long-term disability plan and workers' compensation, a small reserve for liability and property damage, and a contingency for PERS repayments and/or Other Post Employment Benefit (OPEB) plans. (Actuarial studies are performed as needed.) The OPEB obligation funding issue has gained additional scrutiny in recent years as the obligation has become reportable due to changes in recent reporting requirements for both private and public agencies, with many agencies discovering the

imminent obligation against already insufficiently funded retirement programs.

The District is establishing a fund at the County to transfer monies to begin funding its OPEB obligation to retired and current employees. The General Accounting Standards Board (GASB) has established Statement Numbers 43 and 45 related to the OPEB which mandates that state and local governmental entities (which include school districts) begin recognizing the obligation beginning with the 2007-08 external audit. The District conducted an actuarial study to determine its OPEB obligation in 2006-07 and updated the study for 2007-08. The current study determined that the Present Value of the Benefits (PVB) for retirees and active employees is \$46.4 million with an Actuarial Accrued Liability (AAL) of \$31.9 million (Discount Rate at 5%). The Annual Required Contribution (ARC) was established at \$2.8 million. The ARC includes the "pay as you go" portion of the District's current payment for retirees, the subsidized portion for retirees currently utilizing the District's health plans, and payment for retirees and current employees based upon a 30-year amortization of the incurred, but not funded, cost for retirees and active employees.

GASB 43/45 does not mandate the funding of the OPEB obligation at this time. The staff recommended that the Board begin to fund the ARC obligation and transfer funds to a District fund at the County to begin reducing the unfunded OPEB obligation. In 2006-07 the Board approved the transfer of the ARC to a District fund at the County designated for OPEB. The Board and administration believed it to be prudent to begin funding the obligation made during negotiations many years ago to pay for a portion of an employee's retirement health costs.

Furthermore, full GASB 43/45 compliance requires that the District deposit at a minimum its ARC contribution into an irrevocable trust. The District has conducted a Request for Proposal (RFP) and interviewed four perspective groups with whom a GASB 43/45 irrevocable trust might be established. The groups interviewed were the Community College League of California, Self-Insured Schools of California, the California School Board Association, and Keenan Financial Services. The California School Board Association is the group which has been selected to assist the District in its development and participation in a GASB 43/45-compliant trust.

Bookstore Fund

The budgets for the campus Bookstores reflect the maintenance of existing services in the District. This includes operation of the Bookstores at all five major campuses in the District. The budgets reflect adjustments to salary and benefits, as well as other operating expenses. The Bookstore expenditure account reflects the transfer of these funds. The Bookstores are expected to generate \$9,986,002 in revenue.

Co-Curricular Accounts

The Co-Curricular expenditure budgets for each campus include provisions for athletics and athletic insurance, forensics, publications, etc. Major funding sources for Co-Curricular activities at both campuses are from gate receipts for athletic events and transfers from Bookstores and campus allocations. These accounts, although operating separately, are actually an extension of the General Fund.

In 2007-08 the Bookstore budget transfer for campus Co-Curricular programs will be \$216,000. Additional Co-Curricular funding will be provided through revenues from "pouring rights" (beverage vendor) agreements. The contracts have been reviewed with Fresno City College choosing to contract with Canteen of Fresno to vend multiple product lines, including Coca-Cola and Pepsi products. Reedley College and the North Centers have chosen to remain with Coca-Cola for vending and fountain services.

Direct Student Financial Aid Accounts

These accounts have been established at each campus for disbursing Direct Student Financial Aid, which consists primarily of Basic Educational Opportunity Grant (PELL) awards, Supplemental Educational Opportunity Grant (SEOG) awards, and Extended Opportunity Programs & Services (EOP&S) awards. Funding is provided by the U.S. Department of Education and the State Educational Opportunity Program. Projected expenditures and offsetting revenues are based on the best estimates at this time.

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FY 2007-08 TENTATIVE BUDGET**

OTHER FUNDS & ACCOUNTS

	CAFE FUND	DORM FUND	SELF-INS FUND	OPEB FUND	BOOKSTORE FCC	RC	CO-CURRICULAR FCC	RC	FINANCIAL AID	TOTAL
FUND BALANCE, JULY 1, 2007*	\$37,805	\$232,388	\$4,964,254	\$2,817,364	\$4,815,204	\$1,559,660	\$103,185	\$91,053	\$0	\$14,620,913
REVENUE										
Federal										
State										
Local	\$892,600	\$459,636	\$210,000	\$2,803,677	\$6,435,041	\$3,550,961	\$192,271	\$20,400	\$31,500,000	\$31,500,000
Transfers In							456,000	141,000	5,500,000	\$11,760,909
TOTAL REVENUE	\$892,600	\$459,636	\$210,000	\$2,803,677	\$6,435,041	\$3,550,961	\$648,271	\$161,400	\$37,000,000	\$3,400,677
TOTAL REVENUE AND FUND BALANCE	\$930,405	\$692,024	\$5,174,254	\$5,621,041	\$11,250,245	\$5,110,621	\$751,456	\$252,453	\$37,000,000	\$66,782,499
EXPENDITURES										
Classified Salaries	\$326,899	\$200,041			\$820,726	\$530,507				\$1,878,173
Benefits	147,133	74,824	\$5,000		268,698	196,747				\$692,402
Materials & Supplies	376,158	14,260			4,510,941	2,341,990	\$127,492	\$25,500		\$7,396,341
Other Oper Expenses	22,410	170,511	45,000		426,374	179,187	520,779	135,900		\$1,500,161
Capital Outlay	20,000				65,000	70,000				\$155,000
Other Outgo & Transfers Out					156,000	60,000				\$37,216,000
TOTAL EXPENDITURES	\$892,600	\$459,636	\$50,000	\$0	\$6,247,739	\$3,378,431	\$648,271	\$161,400	\$37,000,000	\$48,838,077
RESERVES	\$37,805	\$232,388	\$5,124,254	\$5,621,041	\$5,002,506	\$1,732,190	\$103,185	\$91,053	\$0	\$17,944,422
TOTAL EXPENDITURES AND RESERVES	\$930,405	\$692,024	\$5,174,254	\$5,621,041	\$11,250,245	\$5,110,621	\$751,456	\$252,453	\$37,000,000	\$66,782,499

* Unaudited

2007-08 CAPITAL OUTLAY PROJECTS FUND

Introduction

The District operates several components of its capital facilities projects in the Capital Outlay Projects Fund. Following is a summary of the various capital outlay programs accounted for in this fund.

State-funded Building Projects

The State of California provides funding for community college facilities expansion and remodeling based upon established criteria. Basically, districts become eligible for State-funded building programs based upon the number of students served and the population growth projections for the service area. Because the State has inadequate funding for meeting the capital facilities needs for education, there is a significant backlog of eligible projects awaiting funding.

In Spring 2002 the Governor and Legislature agreed to place a statewide bond measure on the ballot in both 2002 and 2004. The first bond was approved by the voters in November 2002 as Proposition 47 and provided community colleges \$746 million in general obligation bonds. The second bond (Proposition 55)

was approved by the voters in March 2004 and provided community colleges \$920 million in general obligation bonds. In 2006-07 the District received funding for three projects from Proposition 47 and/or Proposition 55. In 2006 Proposition 1D, which provided \$10.4 billion for K-12 and higher education facilities, was passed by the voters of the state. The Community College System received 40% of the higher education portion of the statewide bond or \$1.5 billion.

Status of SCCCD State-funded Projects

SCCCD is receiving \$19.2 million from Proposition 1D funding for the construction of the second academic building at Willow/International. This is another 80,000-square-foot building housing classrooms, science labs, physical fitness labs, a temporary library and offices. The District is required to match this funding with \$19.2 million from Measure E. The plans have been submitted to the Division of State Architect for review and approval. Construction is expected to start by Spring 2008 with a completion date in 2010.

Scheduled Maintenance and Hazardous Substance Projects

Beginning in 2003-04, the State began funding Scheduled Maintenance along with Instructional Equipment in a block grant format. The funds are allocated based on actual reported FTES. In 2004-05 the budget added Hazardous Substances funding to the block grant format. The District will receive an estimated \$300,000 in State funding for Scheduled Maintenance projects. The District is also required to match the funded amount for a total budget of \$600,000.

Outlined below are the Scheduled Maintenance projects submitted to the Chancellor's Office for approval in the Final Budget Act:

1. Reroof Forum Hall -- Reedley College -- \$100,000
2. Renovate Restrooms -- Phase I -- Reedley College -- \$200,000
3. Renovate Restrooms -- Phase I -- Reedley College -- \$200,000
4. Media Center Air Handler Replacement, Ph. III -- Fresno City College -- \$250,000

5. Split Irrigation/Domestic Water, Phase I -- Reedley College -- \$180,000
6. Replace Plumbing fixtures campuswide, Phase I -- Fresno City College -- \$110,000
7. Replace Plumbing fixtures campuswide, Phase I -- Reedley College -- \$110,000
8. Replace Doors/Re-key Locks, Phase I -- Fresno City College -- \$100,000
9. Replace Doors/Re-key Locks, Phase I -- Reedley College -- \$100,000
10. Replace Walk-in Boxes at Horticulture/Café/LS -- Reedley College -- \$150,000
11. Exterior Painting -- DSPS, C Annex, Ag Mechanics, Greenhouse -- Reedley College -- \$100,000
12. Replace/Repair Exterior Lights -- Fresno City College -- \$55,000
13. Replace/Repair Exterior Lights -- Reedley College -- \$55,000

14. Replace Clocks, Phase II – Fresno City College – \$10,000

15. Exterior Painting, Social Sci., Art Home-Ec, Forum Halls – Fresno City College – \$200,000

16. Toilet Partition Replacement – Reedley College – \$30,000

17. Asphalt Maintenance – Fresno City College – \$125,000

18. Asphalt Maintenance – Reedley College – \$125,000

19. Replace Sidewalks – Fresno City College – \$17,500

20. Replace Sidewalks – Reedley College – \$17,500

21. Tree Trimming – Fresno City College – \$20,000

22. Tree Trimming – Reedley College – \$20,000

23. Relamp Interior Lighting, Phase I – Fresno City College – \$50,000

24. Relamp Interior Lighting, Phase I – Reedley College – \$50,000

25. Resurface Tennis Courts – Fresno City College – \$10,000

26. Resurface Tennis Courts – Reedley College – \$10,000

Following is a financial summary of the Capital Outlay Projects Fund and proposed projects for 2007-08:

SUMMARY
2007-08 TENTATIVE BUDGET
CAPITAL OUTLAY PROJECTS FUND

Local Projects and Maintenance:

Maintenance and Repair	\$ 700,000
Facilities Consultants	50,000
Miscellaneous Local Projects	<u>750,000</u>
(i.e., Parking Lots, Exterior Painting, Health and Safety Upgrades)	
Sub-Total	\$ 1,500,000

State Building Program:

Willow/International, Phase 2 (WD, C)	<u>3,000,000</u>
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TOTAL

\$4,500,000

Legend:

Working Drawings (WD); Construction (C)

2007-08 MEASURE E PROJECTS FUND

Introduction

In November 2002 voters passed Measure E, a \$161 million bond measure for the District. The District received \$20 million from the initial bond sale in the summer of 2003. The initial issuance was followed by a second issuance of \$25 million during the summer of 2004. The District is preparing for a third bond issuance of \$66 million during the summer of 2007.

Following is a list of projects and the estimated Measure E expenditures:

1. LAN/WAN Phase V, Fresno City College: Total Budget – \$1.6 million; estimated expenditures in 2007-08 – \$1.2 million for construction, equipment and project management.
2. Historic Old Administration Building, Fresno City College: Total Budget – \$30.0 million; estimated expenditures in 2007-08 – \$10 million for final DSA approvals, hazardous materials removal, demolition, project management and construction.
3. Phase 1, Southeast Site: Total Budget – \$30.0 million; estimated expenditures for 2007-08 – \$75,000 for costs related to off-site design development and local approvals and incidental costs related to on-site preliminary planning. The project is scheduled for the State Chancellor’s Office Ready Access Approval this year with funding authorized from the Department of Finance from a 2008 statewide bond should one pass.
4. Modernization Project, Reedley College: Total Budget – \$14.9 million; estimated expenditures in 2007-08 – \$2.6 million for design, construction document development, and DSA approvals.
5. Student Residence Hall, Reedley College: Total Budget – \$8.9 million; estimated expenditures for 2007-08 – \$1.5 million for design, construction document development, and DSA approvals.
6. Occupational Education Labs, Madera Center: Total Budget – \$3.6 million; estimated expenditures for 2007-08 – \$200,000 for design, construction document development, and DSA approvals.

7. Oakhurst Classrooms: Total Budget – \$286,000; estimated expenditures in 2007-08 – \$156,000 for project management and construction.

8. Bookstore/Food Service, Willow/International: Total Budget – \$4.5 million; estimated expenditures in 2007-08 – \$2.6 million for construction, equipment and project management for the facility.

9. Phase 2, Willow/International Center: Total Budget – \$39.5 million with \$19.25 million from Measure E; estimated expenditures in 2007-08 – \$1.8 million for construction documents and DSA approvals.

Following is a financial summary of the Measure E Projects Fund and proposed projects for 2007-08:

SUMMARY
2007-08 TENTATIVE BUDGET
MEASURE E PROJECTS FUND

LAN/WAN Phase V, Fresno City College (C, E)	\$ 1,200,000
Historic Old Administration Building, Fresno City College (C)	10,000,000
Southeast Center Phase 1 (PP)	75,000
Modernization Project, Reedley College (PP, WD)	2,600,000
Student Residence Hall, Reedley College (PP, WD)	1,500,000
Occupational Education Labs, Madera Center (PP, WD)	200,000
Oakhurst Classrooms (C)	156,000
Bookstore/Food Service, Willow/International (C, E)	2,600,000
Willow/International Phase 2 (WD)	<u>1,800,000</u>
TOTAL	<u>\$20,131,000</u>

Legend:
Preliminary Plans (PP); Working Drawings (WD); Construction (C); Equipment (E);

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Establish September 4, 2007,
as the Public Hearing Date for Proposed
2007-08 Final Budget

ITEM NO. 07-45

EXHIBIT: None

Background:

Subchapter 4 of Title 5 requires that community college districts, in addition to adopting a Tentative Budget by June 30, also schedule a Public Hearing prior to the adoption of the Final Budget. The 2007-08 Budget Calendar includes the review and proposed adoption of the Final Budget on September 4, 2007. It is, therefore, appropriate to establish a Public Hearing on September 4 prior to the Board's consideration of the proposed Final Budget.

Recommendation:

It is recommended that the Board of Trustees schedule a Public Hearing for the proposed 2007-08 Final Budget at 4:30 p.m. on September 4, 2007.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Authorize Submittal of
2009-2013 Five-Year Construction Plan
and Priority Projects

ITEM NO. 07-46

EXHIBIT: List of Priority Projects

Background:

The State Capital Outlay Program includes various steps to ultimately receive State approval and funding for capital projects as outlined below:

- District prepares and submits an Initial Project Proposal (IPP) to State Chancellor's Office (by July 1).
- State Chancellor's Office reviews the IPP and approves or rejects the proposal.
- If the IPP is approved, the District is authorized to proceed with the preparation of a Final Project Proposal (FPP) for submission to the State the following year (by July 1).
- The State Chancellor's Office reviews the FPP and approves or rejects the proposal.
- If the FPP is approved, the project will compete with other approved community college FPPs for funding from future statewide education construction bonds. These statewide bond elections are held on even-numbered years when approved by the legislature and governor.

In addition to the submission of IPPs and FPPs, the District is required to annually complete and submit to the Chancellor's Office a Five-Year Construction Plan identifying facility footage, space utilization, and proposed construction projects necessary to meet the enrollment and programmatic needs for the five-year period. The Chancellor's Office also requires that all locally funded projects, including those that will be designed and constructed beyond the current five-year period, be identified and included in this Plan. The construction projects recently completed by the District, such as the Willow/International Center Phase 1, are included on the list of projects, as required by the State, since the project has not yet been placed on the District's inventory at the State level.

ITEM NO. 07-46 – Continued
Page 2

Enclosed is a listing of District projects, both State and locally funded, being submitted in the Five-Year Plan.

Recommendation:

It is recommended that the Board of Trustees approve submittal of the Five-Year Construction Plan for the years 2009-2013.

**PRIORITY LISTING OF DISTRICT PROJECTS
2009-2013**

1. LAN/WAN Network Renovations, Phase V
Fresno City College
2. Willow/International Academic Facilities, Phase 1
Willow/International Center
3. Student Services Building Modernization
Fresno City College
4. Practice Gym
Fresno City College
5. Health and Fitness Center
Fresno City College
6. Health and Fitness Center
Madera Center
7. Food Service/Bookstore
Willow/International Center
8. Oakhurst Classrooms
Oakhurst Center
9. Old Administration Building, Base Building
Fresno City College
10. Old Administration Building, South & West Wing
Fresno City College
11. Parking Lot Expansion
Fresno City College
12. Willow/International Academic Facilities, Phase 2
Clovis Center
13. Residence Hall
Reedley College
14. Vocational Labs
Madera Center

PRIORITY LISTING OF DISTRICT PROJECTS

Page -2-

15. Facilities Modernization Campuswide
Reedley College
16. OAB Secondary Effects
Fresno City College
17. CTC Site Development & Phase 1 Facilities
Southeast Site
18. Old Administration Building, Auditorium
Fresno City College
19. Old Administration Building, North & East Wing
Student Center
20. Police Academy Renovation
Fresno City College
21. Student Center Renovation
Madera Center
22. Child Development Center
Reedley College
23. Child Development Center
Fresno City College
24. Physical Education Complex Modernization
Reedley College
25. Architectural Barrier Removal, Phase 1
Reedley College
26. Architectural Barrier Removal, Phase 1
Fresno City College
27. Architectural Barrier Removal, Phase 2
Reedley College
28. Architectural Barrier Removal, Phase 2
Fresno City College

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Authorize Submittal of Initial,
Project Proposal, Physical Education Complex
Modernization, Reedley College

ITEM NO. 07-47

EXHIBIT: None

Background:

The State Capital Outlay Program includes various steps to ultimately receive State approval and funding for capital projects, as outlined below:

- District prepares and submits an Initial Project Proposal (IPP) to State Chancellor's Office (by June 1).
- State Chancellor's Office reviews the IPP and approves or rejects the proposal.
- If the IPP is approved, the District is authorized to proceed with the preparation of a Final Project Proposal (FPP) for submission to the State the following year (by June 1).
- The State Chancellor's Office reviews the FPP and approves or rejects the proposal.
- If the FPP is approved, the project will compete with other approved community college FPPs for funding from future statewide education construction bonds on even-numbered years.

The existing Gymnasium Complex was constructed in two phases with the first phase in 1956 and the second phase in 1961. The facility does not provide the instructional and support spaces required to meet the college's academic needs. This project would modernize the lab, lecture, office and support spaces, including HVAC, electrical, data and interior finish upgrades. Accessibility throughout the facility would be improved and relocation of spaces would improve the function of existing programs. Extensive repairs and refurbishment of the Gym swimming pools would also be included in the project. The project would renovate approximately 61,000 gross square feet and 44,000 assignable square feet of interior space at a total estimated cost of \$14.6 million. The Initial Project Proposal would request 100% funding from the State. The first opportunity for funding would be from a 2010 statewide bond. This time schedule is dependent upon a 2008 statewide bond being placed before the electorate of California and approved.

ITEM NO. 07-47 – Continued
Page 2

Recommendation:

It is recommended that the Board of Trustees authorize submittal to the State Chancellor's Office. of an Initial Project Proposal for the Physical Education Complex Modernization at Reedley College

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration to Approve Purchase of
Playground Equipment, Child Development
Centers, Willow/International and Madera Centers

ITEM NO. 07-48

EXHIBIT: None

Background:

With the Child Development Center (CDC) at the Willow/International Center scheduled to open in August 2007, it is necessary to arrange contracting for the purchase and installation of playground equipment and resilient surfacing. Additionally, the play equipment at the Child Development Center at the Madera Center is in need of replacement. Through various site visits and evaluations, CDC staff and administration have identified age-appropriate play equipment manufactured by Landscape Structures, Inc., as having the necessary durability, design and range of activities necessary for both play yards. The cost for this equipment purchase is \$69,060.96 for the Willow/International Center and \$34,724.14 for the Madera Center. This playground equipment is available through an existing contract between the U.S. Communities Government Purchasing Alliance (U.S. Communities) and Ross Recreation Equipment Company, Inc.

Piggybacking this existing contract will allow acquisition from a competitive, cost-effective contract of substantial volume, while meeting the exact standards and design identified by staff and administration. The installation of the play equipment and the resilient surfacing will be by separate contract through the formal bid process. Funding for this equipment purchase will be by the Career Technical Education Fund Grant distributed through the State Chancellor's Office.

Fiscal Impact:

\$103,785.10 – Career Technical Education Grant Funds

Recommendation:

It is recommended that the Board of Trustees approve participation in the U.S. Communities Government Purchasing Alliance (Contract No. 040377) with Ross Recreation Equipment Company, Inc., for the Purchase of Playground Equipment, Child Development Centers, Willow/International and Madera Centers, and authorize purchase orders to be issued against this contract.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration of Bids, Playground Equipment
Installation, Willow/International Center and
Madera Center

ITEM NO. 07-49

EXHIBIT: None

Background:

Bid #0607-29 is for the installation of playground equipment and resilient surfacing at the Willow/International Center and the Madera Center. The equipment to be installed will be ordered through a separate contract by utilizing a U.S. Communities piggyback contract. This bid provides for the removal and disposal of the existing equipment at the Madera Center, assembly and installation of the new play equipment at both sites, furnishing and spreading engineered wood fiber play at both sites, and the installation of poured-in-place rubber safety surfacing at the Willow/International Center. The work of this project will be scheduled to coordinate installation with the delivery of the play equipment and completion of the new facility in August.

Funding for the purchase will be by a combination of the First 5 Grant, funded through the Fresno County Children and Families Commission, and the Career Technical Education Fund Grant, funded through the State Chancellors Office. Bids were received from two (2) contractors as follows:

<u>Bidder</u>	<u>Bid Amount</u>
King Khan Drilling and Construction	\$ 69,263.00
Ross Recreation Equipment Co. Inc.	\$107,709.00

Fiscal Impact:

\$26,048.00 – First 5 Grant Funds

\$43,215.00 – Career Technical Education Grant Funds

\$69,263.00 – Total Funding

Recommendation:

It is recommended that the Board of Trustees award Bid #0607-29 in the amount of \$69,263.00 to King Khan Drilling and Construction, the lowest responsible bidder for Playground Equipment Installation, Child Development Centers, Willow/International Center and Madera Center, and authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign an Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Consideration of Bids, Interior Casework and
Store Fixtures, Willow/International Center
Bookstore

ITEM NO. 07-50

EXHIBIT: None

Background:

Bid #0607-28 is for interior casework and store fixtures required for the new Bookstore at the Willow/International Center. This bid provides for the construction, delivery and installation of showcases and showcase lighting, service counters, work surfaces, counters, shelving and other related items required to open the new Bookstore facility. The work of this project will be scheduled to coordinate installation with the completion of the facility in December. Bookstore operations will be provided for the fall semester through the placement of a temporary facility adjacent to the permanent facility currently under construction.

Funding for this project will be provided by the Bookstore Enterprise Fund. Plans for this project were pulled by three contractors but due to the specialized nature of the work and the high volume of available bidding opportunities, a single bid response was received. The administration is recommending award of this bid as follows:

<u>Bidder</u>	<u>Bid Amount</u>
Fon-Seca Cabinet & Fixture Co.	\$98,377.00

Fiscal Impact:

\$98,377.00 – Bookstore Enterprise Fund

Recommendation:

It is recommended that the Board of Trustees award Bid #0607-28 in the amount of \$98,377.00 to Fon-Seca Cabinet & Fixture, Co., the lowest responsible bidder for Interior Casework and Store Fixtures at the Willow/International Center Bookstore, and authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign an Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 5, 2007

SUBJECT: Board Operations

ITEM NO. 07-51

EXHIBIT: None

Background:

At the May 1, 2007, meeting of the Board of Trustees, a Board member requested that an item be placed on the next agenda regarding meals after the Board of Trustees' meetings

District staff is available to answer any questions.

Recommendation: