

AGENDA  
Regular Meeting  
BOARD OF TRUSTEES  
STATE CENTER COMMUNITY COLLEGE DISTRICT  
Forum Hall, Reedley College  
995 N. Reed Avenue, Reedley, California  
4:30 p.m., April 4, 2006  
\*\*\*See Special Notice – Page 3\*\*\*

- I. Call to Order
- II. Pledge of Allegiance
- III. Introduction of Guests
- IV. Approval of Minutes, Meeting of March 7, 2006
- V. Delegations, Petitions, and Communications [see footnote, Page 3]
  - A. Presentation of CSEA Initial Bargaining Proposals Lisa Maciel
- VI. Reports of Chancellor and Staff
  - A. PRESENTATIONS
    - 1. Chancellor's Report Tom Crow
    - 2. Campus Reports Barbara Hioco, RC  
Ned Doffoney, FCC  
Terry Kershaw, NC
    - 3. Reports by Reedley College Academic Senate, Classified Senate, and Associated Student Body Ron Nishinaka  
Linda Nies  
LaShanda Mack
    - 4. Reedley College Physics and Engineering Department Fall Project Lauren Novatne  
John Heathcote
    - 5. Update on Proposed Change in English and Math Requirements for Associate Degree Felix Aquino  
Deborah Lapp  
Zwi Reznik

B. CONSIDERATION OF CONSENT AGENDA [06-15HR through 06-18HR]  
[06-36G through 06-46G]

C. HUMAN RESOURCES

- |  |         |            |
|--|---------|------------|
| 1. Public Hearing on District's Counter Proposal to Full-Time Bargaining Unit, SCFT Local 1533, CFT/AFT, AFL-CIO | [06-13] | Randy Rowe |
| 2. Disclosure of Collective Bargaining Agreement, SCFT Part-Time Bargaining Unit, and Public Hearing             | [06-14] | Randy Rowe |

D. GENERAL

- |  |         |               |
|--|---------|---------------|
| 3. California Community College Trustees 2006 Ballot for Board of Directors                        | [06-15] | Les Thonesen  |
| 4. Consideration to Approve Amendments to the District's Measure E Bond Implementation Plan        | [06-16] | Doug Brinkley |
| 5. Consideration of Bids, HVAC Installation, Fresno City College Gymnasium                         | [06-17] | Doug Brinkley |
| 6. Consideration of Bids, Fire Alarm Project, Fresno City College                                  | [06-18] | Doug Brinkley |
| 7. Consideration to Approve 2006-07 Decision Package Recommendations                               | [06-19] | Doug Brinkley |
| 8. Consideration to Approve Agreement for Purchase of HP Servers and Peripherals, District Office. | [06-20] | Doug Brinkley |

VII. Reports of Board Members

VIII. Old Business

IX. Future Agenda Items

X. Delegations, Petitions, and Communications [see footnote, Page 3]

XI. Closed Session

- A. Consideration to Ratify Tentative Bargaining Agreement, SCFT Part-time Bargaining Unit Local 1533, CFT/AFT, CIO/AFL
- B. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE, Pursuant to Government Code Section 54957

XII. Open Session

- A. Ratification of Collective Bargaining Agreement, SCFT Part-time Bargaining Unit Local 1533, CFT/AFT, CIO/AFL

XIII. Adjournment

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The Board chairperson, under Board Policy 2350, has set a limit of three minutes each for those who wish to address the Board. General comments will be heard under Agenda Section Delegations, Petitions and Communications at the beginning of the meeting. Those who wish to speak to items to be considered in Closed Session will be given the opportunity to do so following the completion of the open agenda and just prior to the Board's going into Closed Session. Individuals wishing to address the Board should fill out a Request Form and file it with the Associate Vice Chancellor-Human Resources Randy Rowe, at the beginning of the meeting.

Any person with a disability may request this agenda be made available in an appropriate alternative format. A request for a disability-related modification or accommodation may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting to Jan Krueger, Executive Secretary to the Chancellor, 1525 E. Weldon Avenue, Fresno, CA 93704, (559) 244-5901, 8:00 a.m. to 5:00 p.m., Monday – Friday, at least 48 hours before the meeting.

CONSENT AGENDA  
BOARD OF TRUSTEES MEETING  
April 4, 2006

HUMAN RESOURCES

1. Employment, Transfer, and Resignation, Academic Personnel [06-15HR]
2. Employment, Change of Status, Transfer, Retirement,  
Classified Personnel [06-16HR]
3. Consideration to Approve 2006-2007 Contract Status of Academic  
Personnel [06-17HR]
4. Consideration to Revise Titles of Associate Dean, Dean, College  
Business Managers, Districtwide [06-18HR]

GENERAL

5. Consideration to Adopt Revised Board Policy 7000 Series,  
Human Resources [06-36G]
6. Consideration to Approve Out-of-State Travel, CASS Program  
Students, Reedley College [06-37G]
7. Consideration to Approve Out-of-State Travel, Phi Theta Kappa  
Students, Fresno City College [06-38G]
8. Review of District Warrants and Checks [06-39G]
9. Consideration to Accept Construction Project, Chemical Storage  
Area Ventilation, Reedley College [06-40G]
10. Consideration to Accept Construction Project, Backstop Improvements,  
Madera Center [06-41G]
11. Consideration of Report of Investments [06-42G]
12. Consideration to Authorize Agreement with SixTen and Associates  
for 2006-07 Mandate Reimbursement Claim Preparation Services [06-43G]
13. Consideration to Authorize Sale of Surplus Property, Fresno City College [06-44G]
14. Consideration to Authorize Agreement with the U. S. Department  
of Housing and Urban Development for Community Outreach Project,  
Fresno City College Training Institute [06-45G]
15. Consideration of Bids, Exterior Painting,  
Fresno City College Field House and District Operations [06-46G]



MINUTES OF MEETING OF  
BOARD OF TRUSTEES  
STATE CENTER COMMUNITY COLLEGE DISTRICT  
March 7, 2006

Call to Order                   A regular meeting of the Board of Trustees of the State Center Community College District was called to order by President Les Thonesen at 4:31 p.m., March 7, 2006, at the District Office Boardroom, 1525 E. Weldon Avenue, Fresno, CA.

Trustees Present               Leslie W. Thonesen, President  
Isabel Barreras, Vice President  
Dorothy Smith, Secretary  
H. Ronald Feaver  
Phillip J. Forhan (arrived at 4:34 p.m.)  
Patrick E. Patterson  
William J. Smith  
Zyanya Bejarano, Student Trustee, Fresno City College  
LaShanda Mack, Student Trustee, Reedley College

Also present were:

Tom Crow, Chancellor  
Barbara Hioco, President, Reedley College  
Ned Doffoney, President, Fresno City College  
Terry Kershaw, Vice Chancellor-North Centers  
Doug Brinkley, Vice Chancellor-Finance and Administration,  
SCCCD  
Felix Aquino, Vice Chancellor-Educational Services and  
Planning, SCCC  
Randy Rowe, Associate Vice Chancellor-Human Resources,  
SCCCD

Introduction of Guests       Among the others present, the following signed the guest list:

Cindy Spring, Executive Secretary to the Chancellor, SCCC  
Teresa Patterson, Executive Director-Public and Legislative  
Relations, SCCC  
Brian Speece, Associate Vice Chancellor-Business and  
Operations, SCCC  
Eileen O'Hare, General Counsel, SCCC  
Joan Edwards, Executive Director-SCCC Foundation, SCCC  
Zwi Reznik, SCFT President and Staff, FCC  
Lisa Maciel, CSEA President and Staff, RC  
Paula Demanett, Academic Senate President and Staff, FCC  
Ron Nishinaka, Academic Senate President and Staff, RC  
Linda Nies, Classified Senate President and Staff, RC  
Cris Monahan Bremer, Director of Marketing and  
Communications, FCC  
Michael Guerra, College Business Manager, FCC

Introduction of Guests  
(continued)

Gene Blackwelder, College Business Manager, RC  
Robert Fox, Dean of Students, FCC  
Deborah Ikeda, Dean of Instruction and Student Services, NC  
George Pisching, Graphics Artist, FCC  
Donna Baker Geidner, CSEA Vice President and Staff, RC  
Larry Dickson, Custodian, FCC  
Richard Lindstrom, Director-Police Academy, FCC  
Susan Schmidt, Administrative Secretary I, FCC  
Janell Mendoza, Associate College Business Manager, NC  
Rick Christl, Associate Dean-Applied Technology, FCC  
Michael Caldwell, General Utility Worker, MC  
Denny Boyles, The Fresno Bee  
Royce Dunn, Job Developer, RC  
Katherine Hickman, Instructor, FCC  
Sylvia Sanchez, Office Assistant III, FCC

Approval of Minutes

The minutes of the Board meeting of February 7, 2006, were presented for approval. A motion was made by Mr. Feaver and seconded by Ms. Smith to approve the minutes of the February 7, 2006, meeting as presented.

The motion carried by the following vote:

Ayes	-	6
Noes	-	0
Absent	-	1

Delegations, Petitions,  
and Communications

There were no delegations, petitions, and communications.

Chancellor's Report

Dr. Crow reported that last week State Center Community College District inducted six new members to the Wall of Honor at the African American Museum in Fresno. Pauline Fuller along with brothers King, Cecil, James and Robert Rhodes were honored as well as a posthumous award for Mr. Paul White. There was also special recognition for Dr. Bill Stewart, who was instrumental in starting the Wall of Honor ten years ago. Dr. Crow gave a special thanks to Trustee Dottie Smith for emceeding the event and to Trustee Willie Smith for assisting in presenting the awards as well. He noted that the District has received a lot of positive feedback from this year's ceremony and thanked all of those involved for making it one of the best ever.

Yesterday, Doug Brinkley, Brian Speece and he presented to the Board of Governors to request that the Career and Technology Center's Educational Center status be relocated to the Southeast site. The change of location will enable the District to get in line for state funding. A final project proposal will be submitted to the Chancellor's Office in June.

Chancellor's Report  
(continued)

This Saturday marks the second annual Renaissance Feast for Scholars sponsored by the Foundation. This year's event is another sellout. Lee Lockhart from the Fresno Business Journal helped promote the event by running a very nice editorial in a recent edition of their weekly publication.

Finally, the Fresno Bee Executive Board hosted an informal dinner and plant tour for several members of the administration and Board President Les Thonesen, to strengthen the relationship between the District and the newspaper. It was a wonderful opportunity to hear more about how the Bee operates and how editorial decisions are made.

Campus Reports

Dr. Doffoney reported the following from Fresno City College:

- The annual Showcase Open House is set for Thursday, March 30.
- Asian American Week will take place on March 13-21, with a number of exciting events scheduled.
- The college's production of the play *Canyon Suite* was a big hit at the Region VIII American College Theatre Festival and was held over for consideration for national competition.
- The men's basketball team will defend its state championship title on Friday night at 7:00 p.m. in Selland Arena.

Dr. Hioco reported the following from Reedley College:

- A new service for students called STRIPES (Student Telephone Representatives Informing and Providing Experienced Student Services) will operate Monday through Thursday from 6:00 p.m. to 8:30 p.m., and Saturday from 8:00 a.m. to 12 noon. An academic counselor and trained phone bank personnel will be available to answer a variety of questions.
- Women's History Month Film Series during the month of March will be held in Forum Hall.
- The Ag and Natural Resources Department will host the 39<sup>th</sup> annual FFA Field Day on March 18.
- The San Joaquin Valley Learning Communities Consortium's spring semester workshop and business meeting will be held on March 24 at 10 a.m. in the Staff Dining Room.
- The Forestry Club is hosting the first Run for the Critters on April 1. The event will be held along the Kings River behind the campus.
- Congratulations to the Tiger Women's Basketball Team on being named Co-Central Valley Champions.
- Kaleidoscope Open House is scheduled for March 29 from 9:00 a.m. to 2:00 p.m.

Campus Reports  
(continued)

Dr. Kershaw reported the following from the North Centers:

- The Madera Writing Center has approximately 120 students attending on a regular basis.
- Oakhurst Center Coordinator Vikki Piper recently spoke at the Mountain Community Women's Group meeting and received good feedback on future classes of interest to the community.
- The Oakhurst Center hosted the Coarsegold Resource Conservation District fundraiser in January. The organization helps at-risk youths learn landscaping and conservation skills.
- Women's History Month films will be shown at the Madera Center and Clovis Center during the month of March.
- The Spring Speakers Series, "Fresno's Architectural Past," will be presented by Ms. Pat Hunter and Ms. Janice Stevens at the Clovis Center on March 21, and at the Madera Center on March 22.
- Cesar Chavez Day of Service and Learning will be held on March 30 at 12 noon at the Madera Center.

Academic Senate  
Report

Ms. Paula Demanett, Fresno City College Academic Senate President, stated that for the last several weeks, members of the Fresno City College Academic Senate have focused their attention on the Accreditation Commission's recommendations for our campus. Although the impetus for the opportunity for change may have come to our institution in a painful manner, the Senate stands ready to actively participate in the opportunities which these recommendations have created for Fresno City College. As a campus community, we now have the opportunity to create new campus-wide communication structures, to engage in envisioning and planning for our destiny, to re-invigorate our program review and to establish a shared governance model that will bring together all campus constituencies – classified staff, faculty, students and administrators – within a collegial structure. We look forward to this opportunity to bring a positive change to our campus.

Classified Senate  
Report

Ms. Linda Nies, Reedley College Classified Senate President, reported on the following:

- PowerPoint Advanced Functions is the topic for the technology training this month.
- The 2006 Classified Professionals Mega Conference is set for April 11 at Pardini's. This year's theme is "Unmask Your Potential."
- Leadership State Center is in its sixth year and planning is underway for the next cohort that will begin on July 28.
- The Senate will be selling strawberry shortcake at Kaleidoscope on March 29. The funds will go toward the scholarship program.

Correctional Officer  
Training Demonstration  
Project

Mr. Richard Lindstrom and Dr. Katherine Hickman provided an in-depth report on the Correctional Officer Training Demonstration Project. Topics included course specifics, academy objectives, recruitment, advantages of attending the class, and future plans.

Mr. Smith commented that he is very pleased with this program and he is hopeful that with the development of the new southeast campus, the academy will be able to expand and enroll more students. He noted his association with the CDC and offered his assistance if ever needed.

Ms. Smith questioned the age and maturity of future students and their ability to handle the challenges of the job.

Mr. Forhan noted the forty percent failure rate on the entrance test and asked if the Academy will be providing tutoring opportunities for students. Mr. Thonesen added that some of the students may benefit from the Workforce Investment Program.

Mr. Patterson asked about the instructors for the program and if some will be on loan from CDC.

Measure E Update

Mr. Brinkley gave a brief photo presentation of current Measure E projects, including Applied Technology, the Reedley Classroom Addition, and the Willow/International site.

Board members questioned what energy conservation measures are being planned by the architects and contractors for current and future projects, the date of occupancy for the Clovis site and the types of classes that will be offered, and the possibility of a co-generation plant with Clovis Unified School District.

Mr. Forhan stated that the District should have a policy regarding the hiring of architects that are sensitive to energy conservation.

Ms. Bejarano asked about the expected population for the Clovis site, proposed special programs, and the strategy planned to get students to enroll at that particular site.

Mr. Patterson noted the building committee that was formed for the development of the new Clovis site and stated that he would like them to receive updates, tour of the project, etc., on a regular basis.

Consent Agenda  
Action

It was moved by Mr. Smith and seconded by Ms. Smith that the Board of Trustees approve the Consent Agenda with the amendment of Item No. 06-25G, Consideration to Adopt Revised Board Policy 6000 and 7000 Series. Only the 6000 series will be approved at this time. The motion carried unanimously.

Employment, Health  
Leave, and Transfer,  
Academic Personnel  
[06-08HR]  
Action

approve the academic personnel recommendations, Items A through C, as presented. (Lists A through C are herewith made a part of these minutes as Appendix I, 06-08HR).

Employment,  
Promotion, Change of  
Status, Transfer, Leave  
of Absence,  
Resignation, and  
Retirement,  
Classified Personnel  
[06-09HR]  
Action

approve classified personnel recommendations, Items A through K, as presented. (Lists A through K are herewith made a part of these minutes as Appendix II, 06-09HR).

Employment of Part-  
Time Faculty on  
Adjunct Faculty Salary  
Schedule, Spring 2006,  
Fresno City College,  
Reedley College, and  
North Centers  
[06-10HR]  
Action

approve employment of part-time faculty on the Adjunct Faculty Salary Schedule for Fresno City College, Reedley College, and North Centers for Spring 2006, as presented.

Consideration to  
Approve Revised  
Duties and  
Responsibilities for  
Instructional  
Technician – Graphics,  
Districtwide  
[06-11HR]  
Action

approve the revised duties and responsibilities for the classification of Instructional Technician – Graphics.

Consideration to  
Approve Limited Term  
Assistant Food  
Manager, Reedley  
College  
[06-12HR]  
Action

approve the six month Limited Term Assistant Food Manager position at Reedley College effective March 27, 2006, through September 22, 2006.

Consideration to  
Approve Revision of  
Classification  
Specification for  
Executive Director -  
Foundation from  
Academic to Classified  
[06-13HR]  
Action

approve the revision of the classification specification for  
Executive Director - Foundation from Academic to Classified.

Consideration to  
Approve Revised Dates  
for Sabbatical Leave for  
Sharon Wu from Fall  
2006 to Spring 2007  
[06-14HR]  
Action

approve changing Sharon Wu's sabbatical leave from Fall 2006 to  
Spring 2007.

Consideration to Adopt  
Revised Board Policy  
6000 Series, Business  
and Fiscal Affairs; and  
Board Policy 7000  
Series, Human  
Resources  
[06-25G]  
Action

approve Board Policy Series 6000, Business and Fiscal Affairs, as  
presented. Approval of Board Policy Series 7000, Human  
Resources, was tabled to the April Board meeting.

Consideration to  
Approve Out-of-State  
Travel, Student  
Government Students,  
Fresno City College  
[06-26G]  
Action

approve out-of-state travel for three Student Government students  
to attend the National Conference on Student Advocacy in  
Washington, D.C., from March 18-21, 2006, with the  
understanding that the trip will be financed without requiring  
expenditures of District funds.

Study Abroad Program,  
Semester in England,  
Spring 2007  
[06-27G]  
Action

- a) approve the offering of a 12-15 unit Semester in England  
program in London for spring semester 2007; and
- b) appoint Teresa Tarazi and Colleen Snyder as instructors for the  
program.

Study Abroad Program,  
Thailand and Vietnam,  
Summer 2007  
[06-28G]  
Action

- a) approve the offering of a three-unit program to Thailand and  
Vietnam for Summer 2007; and
- b) approve Debbi Shapazian and Chuck Erven as instructors for  
the program.

Consideration to  
Approve Out-of-State  
Travel, Forensics  
Students, Fresno City  
College  
[06-29G]  
Action

approve out-of-state travel for two Fresno City College forensics students to attend the Cross Examination Debate Association National Championships to be held at Northwestern University, Evanston Campus in Chicago, Illinois, on March 23-30, 2006; and at the Westin Central Park Hotel in Dallas, Texas, on March 30-April 5, 2006, with the understanding that the trips will be financed without requiring expenditures of District funds.

Review of District  
Warrants and Checks  
[06-30G]  
Action

review and sign the warrants register for the period January 31, 2006, to February 28, 2006, in the amount of \$12,717,085.67; and

review and sign the check registers for the Fresno City College and Reedley College Co-Curricular Accounts and the Fresno City College and Reedley College Bookstore Accounts for the period January 19, 2006, to February 23, 2006, in the amount of \$584,990.91.

Consideration to  
Authorize Agreement  
with the California  
Community Colleges  
Chancellor's Office for  
Correctional Officer  
Training Demonstration  
Projects, Fresno City  
College  
[06-31G]  
Action

- a) authorize an agreement with the California Community Colleges Chancellor's Office on behalf of Fresno City College and in partnership with the California Department of Corrections and Rehabilitation, for a grant to develop a regional training academy for California's state correctional peace officers with funding in the amount of \$300,000 for the period August 26, 2005, through February 20, 2007; and
- b) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the agreement on behalf of the District.

Consideration to  
Accept Mini-Grant  
from the California  
Community Colleges  
Chancellor's Office for  
Tiger Business  
Connection Jobs and  
Service Learning  
Center, Reedley  
College  
[06-32G]  
Action

- a) authorize acceptance of a grant on behalf of Reedley College from the California Community Colleges Chancellor's Office, through Coastline Community College, in the amount of \$8,000 for the creation and promotion of the Tiger Business Connection (TBC) Jobs and Service Learning centers; and
- b) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign all grant-related documents on behalf of the District.



Consideration to  
Accept Grant from the  
U.S. Department of  
Labor, Employment  
and Training  
Administration (ETA),  
for LVN-to-RN  
Partnership, Fresno  
City College  
[06-33G]  
Action

- a) authorize acceptance of a grant on behalf of Fresno City College from the U.S. Department of Labor, Employment and Training Administration (ETA), through West Hills Community College, to provide additional training in critical healthcare fields in Fresno County through the LVN-to-RN Partnership, with funding in the amount of \$150,000 for the period January 1, 2006, to December 31, 2007; and
- b) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign all grant-related documents on behalf of the District.

Consideration to  
Authorize Agreement  
with the Employment  
Development  
Department/Workforce  
Investment Act for  
Expansion of the  
Nursing Program,  
Fresno City College  
[06-34G]  
Action

- a) authorize an Agreement on behalf of Fresno City College with the Employment Development Department/Workforce Investment Act for the expansion of the Registered Nursing Program at Fresno City College, with funding in the amount of \$714,062 for the period March 1, 2006, through December 31, 2007; and
- b) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign all grant-related documents on behalf of the District.

Consideration to  
Approve Assignment of  
Parcel F Farm  
Agreement, Reedley  
College  
[06-35G]  
Action

approve the assignment of Corrin Farms' lease of Reedley College Farm Parcel F to Douglas L. Stucky and Amanda F. Stucky, with the continuance of all other terms and conditions of the November 6, 2001, agreement, and authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the Assignment of Lease on behalf of the District.

\*\*\*\*\*End of Consent Agenda\*\*\*\*\*

Public Hearing on  
Initial Bargaining  
Proposals Presented by  
State Center Federation  
of Teachers Local  
1533, CFT/AFT,  
AFL/CIO  
[06-10]  
No Action

Mr. Rowe stated that Government Code Section 3547 sets forth the "sunshine" provisions of the Rodda Act. The Board is required to hold a public hearing on the initial proposals of the employee group. The State Center Federation of Teachers, on behalf of the Full-Time Faculty, presented its initial proposals for a successor contract to the Board on February 7, 2006. The State Center Federation of Teachers proposals have been posted with this agenda since Wednesday, March 1, 2006, for public review.

1. Length of Contract: three-year agreement, 2006-2009.
2. Salary: Article XVII: Compensation. Review and revise.
  - a. A salary formula applied annually, based on the District's ability to pay, including in-coming and on-going revenues that will maintain/improve the faculty's state salary schedule standing.

Public Hearing on  
Initial Bargaining  
Proposals Presented by  
State Center Federation  
of Teachers Local  
1533, CFT/AFT,  
AFL/CIO  
[06-10]  
No Action  
(continued)

- b. Return to salary formula: COLA + 1% + 1% (growth).
3. Benefits: Article XV: Insurance Programs. Review and revise.
  - a. Maintain fully paid health, dental, and vision benefits, including one or more additional plan options for health insurance.
  - b. If the District has more than one vote on any Joint Powers Agreement (JPA) Board, the Federation shall exercise at least one of those votes.
4. Retiree Benefits: Article XV: Insurance Programs. Review and revise.
  - a. Improve retiree benefits, including 100% District paid until Medicare qualification age (rather than age 65) and increase in lifetime annual contribution.
  - b. Any reference to age 65 shall be replaced with Medicare qualification age.
5. Retirement: Article XVIII: Retirement and Retirees. Review and revise.
  - a. Retirement incentive (Golden Handshake).
6. Calendar: Article XII: Hours, Workload, Class Size. Review and revise.
  - a. Compressed calendar. Convene a joint Federation and District committee to research compressed calendars as they have been implemented at 41 other California Community Colleges.
7. Lab Factor: Article XII: Hours, Workload, Class Size. Review and revise.
  - a. Improvement in lab factor to 1 (eliminate lab rate).
8. On-campus Requirement: Article XII: Hours, Workload, Class Size. Review and revise.
  - a. Eliminate daily on-campus requirement.
9. Compensatory Time (load banking): Article XII: Hours, Workload, Class Size. Review and revise.
  - a. Faculty may bank overload hours for future leave time rather than receiving pay.
10. Stipends: Article XII: Hours, Workload, Class Size. Review and revise.
  - a. Forensics, Choral and similar positions shall be viewed as coaching and shall receive stipends commensurate with other coaching positions.
11. Class Assignment: Article XII: Hours, Workload, Class Size. Review and revise.
  - a. Assignment to classes, including site location, shall be by mutual agreement between faculty member and administration.

Public Hearing on  
Initial Bargaining  
Proposals Presented by  
State Center Federation  
of Teachers Local  
1533, CFT/AFT,  
AFL/CIO  
[06-10]  
No Action  
(continued)

- b. Changes to class assignment, including site location, shall be by mutual agreement between faculty member and administration.
- 12. Flex Days: Article XII: Hours, Workload, Class Size.  
Review and revise.
  - a. All flex days shall be “flexible” in that faculty may select the day(s) and activities for their participation.
- 13. Safety: Article XI – B Safety. Review and revise.
- 14. Grievance Procedure: Article XVI: Grievance Procedure.  
Review and revise.
  - a. Replace American Arbitration Association (AAA) with State Mediation and Conciliation Services.
  - b. Modify procedure under which grievances are forwarded to arbitration.
- 15. Unit Composition: Exhibit A: Unit Composition.  
Review and revise.
  - a. Temporary Academic Employees to be members of the Faculty Bargaining Unit.
- 16. Sabbatical Leave: Article XIV – A: Leaves with Pay.  
Review and revise.
  - a. Increase maximum number of sabbatical leaves.
- 17. Language: May involve multiple articles. Review and revise.
  - a. Amend contract language to clarify articles addressing issues such as, but not limited to:
    - i. Flex-day
    - ii. Sabbatical
    - iii. Initial Salary Placement
- 18. Other Proposals: The Federation reserves the right to add proposals on issues that may come up between February and the commencement of negotiations.

Public Hearing

Mr. Thonesen opened the public hearing at 5:57 p.m. There being no public comment, Mr. Thonesen closed the public hearing at 5:58 p.m.

Acknowledgement of  
2004-05 Annual Report  
and the Citizens’ Bond  
Oversight Committee’s  
Summary of  
Proceedings  
[06-11]  
Action

Mr. Nick Pavlovich, Chair of the Citizens’ Bond Oversight Committee, presented the 2004-05 Annual Report and Summary of Proceedings, and explained the duties of the Committee. Mr. Pavlovich commended the District’s staff on the handling of the funds and planning processes.

The Board acknowledged receipt of the 2004-05 Annual Report and the summary of the Citizens’ Bond Oversight Committee’s proceedings, as presented.

Assignment of Board  
Representatives for  
Graduation Ceremonies  
[06-12]  
Action

Board members volunteered to participate in the May 19, 2006, graduation ceremonies as follows:

Fresno City College: William J. Smith and Patrick E. Patterson  
Reedley College: H. Ronald Feaver, Leslie W. Thonesen,  
and Phillip J. Forhan  
Madera Center: Isabel Barreras and Dorothy Smith

Board Reports

Ms. LaShanda Mack, Reedley College Student Trustee, reported on the following activities:

- Women's History Month activities
- Kids Day fundraiser for Children's Hospital on March 14
- March 15 is the annual talent show.
- A Vendor Fair for women, "Pamper Yourself Day," is scheduled for March 17 in the Student Lounge.
- Spring Week activities, March 27-31, including Kaleidoscope on March 29
- ASB elections will also be held the week of March 27-31.
- An Alcohol Awareness Day will be held on April 5 on the South Lawn.

Ms. Zyanya Bejarano, Fresno City College Student Trustee, reported the following activities:

- African American History Month was a great success with participation from faculty, students, and staff.
- The Renaissance Festival will be held on campus the weekend of March 11-12.
- Asian American Week starts March 13.
- Women's History Month activities
- Kids Day fundraiser for Children's Hospital on March 14
- Ramdoggie Roundup will be held on March 26.
- Showcase 2006 is scheduled for March 30.
- Cesar Chavez Day will be celebrated on March 31.

Mr. Smith commended the Chancellor and former Chancellor Bill Stewart for their presentations at the recent African American Museum Wall of Honor. Also, Dottie Smith was the emcee for the evening and did an excellent job.

Ms. Smith stated that the Wall of Honor was a wonderful affair and praised Dr. Teresa Patterson and her staff for planning the event. She added that it was good to see brothers King, Cecil, James and Robert Rhodes, and Pauline Fuller honored, as well as the award for Paul White. She noted that March is Women's History Month and reminded everyone to wear purple tomorrow in honor of the event. Ms. Smith added that this weekend there are numerous activities in the District and suggested better coordination of calendars and activities in the future.

- Board Reports  
(continued) Ms. Barreras reported on her recent visit to the ACCT conference in Washington, D.C. She and other community college trustees lobbied legislators on several topics, including workforce development and the Carl Perkins Act. She noted that a former Fresno City College student works in Senator Costa's office.
- Old Business Mr. Forhan stated that he would have appreciated receiving a copy of the accreditation report in a timelier manner, as he understands the report was available on December 19.
- Mr. Thonesen reminded Board members of the Retreat this coming weekend.
- Future Agenda Items There were no future agenda items.
- Delegations, Petitions,  
and Communications There were no delegations, petitions, and communications.
- Closed Session Mr. Thonesen stated that the Board, in closed session, will be discussing:
- A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE, Pursuant to Government Code Section 54957
  - B. CONFERENCE WITH LABOR NEGOTIATOR [SCFT Full-Time Faculty Bargaining Unit]; Randy Rowe, Pursuant to Government Code Section 54957.6
- Mr. Thonesen declared a recess at 6:20 p.m.
- Open Session The Board moved into open session at 6:36 p.m.
- Report of Closed Session Mr. Thonesen reported that the Board, in closed session, gave direction to its chief labor negotiator regarding full-time faculty negotiations.
- Adjournment The meeting was adjourned at 6:37 p.m. by the unanimous consent of the Board.

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Dorothy Smith  
Secretary, Board of Trustees  
State Center Community College District

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Employment, Transfer, Resignation,  
Academic Personnel

ITEM NO. 06-15HR

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EXHIBIT: Academic Personnel Recommendations

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Recommendation:

It is recommended that the Board of Trustees approve the academic personnel recommendations, Items A through C, as presented.

ACADEMIC PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons:

<u>Name</u>	<u>Campus</u>	<u>Range &amp; Step</u>	<u>Salary</u>	<u>Position</u>
<b>Holland, Delores A.</b>	<b>FCC</b>	<b>IV, 6</b>	<b>\$66,800</b>	<b>Nursing Instructor</b>

**(New applicant)**  
**(Categorically funded contract, April 5, 2006 – June 30, 2006)**

<b>Hood, Brett A.</b>	<b>FCC</b>	<b>IV, 6</b>	<b>\$66,800</b>	<b>Nursing Instructor</b>
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**(Current temporary faculty)**  
**(First Contract, August 10, 2006 – May 18, 2007)**

<b>Pierce, Nancy A.</b>	<b>FCC</b>	<b>IV, 3</b>	<b>\$59,644</b>	<b>Nursing Instructor</b>
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**(New applicant)**  
**(Categorically funded contract, April 5, 2006 – June 30, 2006)**

B. Recommendation to accept resignation for the purpose of retirement from the following person:

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>Position</u>
Duncan, Janet F.	FCC	May 29, 2006	Business and Technology Instructor

C. Recommendation to approve transfer request for the following person:

<u>Name</u>	<u>Campus</u>	<u>Effective Date</u>	<u>To</u>	<u>Position</u>
Carroll, Jean M.	RC	August 10, 2006	FCC	ESL Instructor

D. Recommendation to employ the following person as Training Institute Trainer:

<u>Name</u>	<u>Location</u>	<u>Classification</u>	<u>Hourly Rate</u>	<u>Date</u>
Esmay, Jerry	FCC	Trainer IV	\$44.69	March 1, 2006

## ACADEMIC PERSONNEL RECOMMENDATIONS

- A. Recommendation to accept resignation for the purpose of retirement from the following person:

Name	Campus	Effective Date	Position
Duncan, Janet F.	FCC	May 29, 2006	Business and Technology Instructor

- B. Recommendation to approve transfer request for the following person:

Name	Campus	Effective Date	To	Position
Carroll, Jean M.	RC	August 10, 2006	FCC	ESL Instructor

- C. Recommendation to employ the following persons as Training Institute Trainer:

Name	Location	Classification	Hourly Rate	Date
Esmay, Jerry	FCC	Trainer IV	\$44.69	March 1, 2006



STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Employment, Change of Status, Transfer,  
Retirement, Classified Personnel

ITEM NO. 06-16HR

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EXHIBIT: Classified Personnel Recommendations

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Recommendation:

It is recommended that the Board of Trustees approve classified personnel recommendations, Items A through F, as presented.

CLASSIFIED PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons as probationary:

<u>Name</u>	<u>Location</u>	<u>Classification</u>	<u>Range/Step/Salary</u>	<u>Date</u>
Smith, Jennifer	FCC	Department Secretary Position No. 2148	44-A \$2553.25	2/27/06
Rogers, Phyllis	FCC	Office Assistant I Position No. 2427	38-A \$2204.33	3/9/06
Blunt, Meghann (permanent part-time/seasonal)	FCC	Registration Assistant Position No. 8056	33-A \$11.23 / hr.	3/16/06
Dalton, Jacqueline (permanent part-time/seasonal)	FCC	Registration Assistant Position No. 8057	33-A \$11.23 / hr.	3/16/06
Evangelista, Jose (permanent part-time/seasonal)	FCC	Registration Assistant Position No. 8058	33-A \$11.23 / hr.	3/16/06
Garcia, Ernesto (permanent part-time/seasonal)	FCC	Registration Assistant Position No. 8059	33-A \$11.23 / hr.	3/16/06
Smith, Heather	FCC	Office Assistant I Position No. 2144	38-A \$2204.33	3/23/06
<b>Kast, Nancy</b>	<b>DO</b>	<b>Dir. of Classified Pers. Position No. 1130</b>	<b>M54-3 \$7,274</b>	<b>4/17/06</b>

B. Recommendation to employ the following persons as provisional or limited term – filling vacant position of: permanent full-time or permanent part-time pending recruitment/selection; or replacing regular employee on leave, or in a limited term assignment:

<u>Name</u>	<u>Location</u>	<u>Classification</u>	<u>Hourly Rate</u>	<u>Date</u>
Horton, Phillip	FCC	Sign Lang. Interp. I	\$13.37 / hr.	12/19/05
Rossette, Octavio	DO	Bus Driver	\$13.37 / hr.	3/8/06

- B. Recommendation to employ the following persons as provisional or limited term – filling vacant position of: permanent full-time or permanent part-time pending recruitment/selection; or replacing regular employee on leave, or in a limited term assignment: (continued)

Garretson, Angel	FCC	Sales & Mktg. Coord.	\$25.22 / hr.	3/13/06
Braze, Kathy	FCC	Department Secretary	\$14.73 / hr.	3/15/06
Bibb, Amanda	DO	Personnel Technician	\$18.71 / hr.	3/16/06
Sanchez, Monica	DO	Personnel Technician	\$18.71 / hr.	3/16/06
Peterson, Sandra	FCC	Department Secretary	\$14.73 / hr.	3/17/06

- C. Recommendation to employ the following person as retiree/hourly (Ed Code 88034):

Name	Location	Classification	Hourly Rate	Date
Harris, Elizabeth (Retiree on Special Assignment)	DO	Personnel Assistant	\$21.80 / hr.	3/13/06

- D. Recommendation to approve the change of status of the following regular employees:

Name	Location	Classification	Range/Step	Date
O'Neil, Peggy	FCC	Accounting Technician II Position No. 2070 to Asst. Bookstore Manager Position No. 2285	61-E \$4933.66 to 61-E + 15% \$5673.71	3/1/06 thru 3/24/06
(Per CSEA contract – Article 34, Section 8 “Working out of Class” during supervisor’s absence)				
<b>Sandoval, Delfina</b>	FCC  RC	Office Assistant II Position No. 2427 to <b>Office Assistant I/II Position No. 3102</b>	41-E \$2885.75 to <b>38-C \$2432.17</b>	3/1/06
(Regular employee in provisional assignment accepted permanent assignment at <b>RC</b> )				
Coppedge, Michael	FCC	Accounting Clerk III Position No. 2449 to Accounting Tech II Position No. 2069	48-D \$3344.75 to 61-A \$3867.67	3/6/06

D. Recommendation to approve the change of status of the following regular employees:  
(continued)

(Per CSEA contract – Article 34, Section 8 “Working out of Class” while employee is in another assignment)

Sullivan, Cheryl	FCC	Accounting Technician II Position No. 2069 to Accounting Supervisor Position No. 2021	61-C \$4364.58 to 61-C + 15% \$5004.75	3/6/06
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Per CSEA Contract – Article 34, Section 8 “Working out of Class” pending recruitment and selection of position #2021)

O’Rourke, Kelli	FCC	Administrative Aide Position No. 2046 to Curriculum Assistant Position No. 2046	53-E \$4064.33 to 57-D \$4263.50	3/13/06 thru 6/15/06
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[Position/person temporarily reassigned to work out of class (CSEA contract—Article 34, Section 8) to assist Curriculum Assistant]

Huckeba, Josefa	FCC	Department Secretary Position No. 2241 to Administrative Aide Position No. 2011	44-E \$3106.17 to 53-B \$3342.33	3/20/06
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(Per CSEA contract – Article 34, Section 8 “Working out of Class” while employee is in another assignment)

E. Recommendation to approve the transfer of the following employee (regular):

Name	Location	Classification	Range/Step	Date
Olvera, Francisco	RC	Custodian Position No. 3108 to	41-B \$2679.00 to	3/27/06
	FCC	Custodian Position No. 2261	41-B \$2679.00	

(Per CSEA contract – Article 22, Section 2 “Lateral transfers”)

F. Recommendation to accept the following resignation for the purpose of retirement for the following regular employee:

Name	Location	Classification	Date
Rodriguez, Samuel	FCC	Custodian Position No. 2261	3/17/06

CLASSIFIED PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons as probationary:

Name	Location	Classification	Range/Step/Salary	Date
Smith, Jennifer	FCC	Department Secretary Position No. 2148	44-A \$2553.25	2/27/06
Rogers, Phyllis	FCC	Office Assistant I Position No. 2427	38-A \$2204.33	3/9/06
Blunt, Meghann (permanent part-time/seasonal)	FCC	Registration Assistant Position No. 8056	33-A \$11.23 / hr.	3/16/06
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Smith, Heather	FCC	Office Assistant I Position No. 2144	38-A \$2204.33	3/23/06

B. Recommendation to employ the following persons as provisional or limited term – filling vacant position of: permanent full-time or permanent part-time pending recruitment/selection; or replacing regular employee on leave, or in a limited term assignment:

Name	Location	Classification	Hourly Rate	Date
Horton, Phillip	FCC	Sign Lang. Interp. I	\$13.37 / hr.	12/19/05
Rossette, Octavio	DO	Bus Driver	\$13.37 / hr.	3/8/06
Garretson, Angel	FCC	Sales & Mktg. Coord.	\$25.22 / hr.	3/13/06

- B. Recommendation to employ the following persons as provisional or limited term – filling vacant position of: permanent full-time or permanent part-time pending recruitment/selection; or replacing regular employee on leave, or in a limited term assignment: (continued)

Braze, Kathy	FCC	Department Secretary	\$14.73 / hr.	3/15/06
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	RC	Office Assistant II Position No. 3102	38-C \$2432.17	

(Regular employee in provisional assignment accepted permanent assignment at RC)

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(continued)

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(Per CSEA contract – Article 22, Section 2 “Lateral transfers”)

F. Recommendation to accept the following resignation for the purpose of retirement for the following regular employee:

Name	Location	Classification	Date
Rodriguez, Samuel	FCC	Custodian Position No. 2261	3/17/06

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Consideration to Approve 2006-2007  
Contract Status of Academic Personnel

ITEM NO. 06-17HR

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EXHIBIT: List of Academic Personnel

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Background:

Education Code Sections 87605, 87608, and 87609 provide for Board review of first through fourth contract personnel and consideration of administrative recommendations concerning their re-employment for the ensuing school year. The College Presidents and Vice Chancellor-North Centers concur in the recommendations.

Recommendation:

It is recommended that the Board of Trustees, pursuant to Education Code Sections 87605, 87608, and 87609, approve the attached list of academic personnel for re-employment for the 2006-2007 academic year as indicated, subject to assignment by the Chancellor and salary placement as adopted by the Board of Trustees.



**2006-2007 Contract Status  
Tenure Track Faculty/Fresno City College**

<u>To Second</u>	<u>To Third</u>	<u>To Fourth</u>	<u>To Regular</u>
Anglen, Brandy	Alvarado, Samuel	Jauregui, Enrique	Avery, Doug
Boltz, Christopher	Benefiel, Diane	Mooneyham, David	Gaxiola, Thomas
Camacho, Brett	Brennan, Jennifer	Thurston, Gerald	Lourido-Habib, Claudia
Carlisle, Elizabeth	Gilbert, Michael	Vidinoff, John	Olsen, Rodney
Chacon, Kenneth	Gilmore, Paul		Preston-Smith, Julie
Davis, Theophilus	Logan, Zay		Valentino-Singer, Mary Ann
Denis-Arroe, Nuria	Hunter, Timothy		Walberg, Vance
Doud, Laurel	Kostin, Yuri		
Gruet, Karin	Mohle, Dennis		
Gutierrez-Osborne, Virginia	Powell, Stephanie		
Gutierrez-Sauceda, Nancy	Samra, Sandip		
Hiebert, Margaret	Silva, Leslie		
Kar Gupta, Kaberi	Trezza, Mark		
Koshear, Jeannine			
Megill, Beth			
Navarro, Bernard			
Ochs, Raquel			
O'Leary, Bridget			
Olowude, Brian			
Radnejad, Forouzandeh			
Sanchez, Ray			
Schmalle, Robert			
Scott, Daniel			
Semien, Kenneth			
Smith, Lorraine			
Sosa, Susana			
Swanson, Michael			
Vellandi, Christian			



STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

SUBJECT: Consideration to Revise Titles of Associate Dean, Dean, College Business Manager, Districtwide      ITEM NO. 06-18HR

EXHIBIT: None

Background:

The administration is recommending title changes for Associate Dean, Dean and College Business Manager. The changes would bring the District in line with the titles used by the majority (102) of California community colleges. The District is at a disadvantage when recruiting for vacant positions as there is confusion regarding the District's present titles and levels of responsibilities. The revised titles will alleviate that confusion and align with the majority of California community colleges. There will be no fiscal impact as a result of this recommendation. The title changes would become effective July 1, 2006.

Current Title		Proposed Title
Dean of Instruction, Range 66	To	Vice President of Instruction, Range 66
Dean of Student Services, Range 66	To	Vice President of Student Services, Range 66
Dean of Instruction and Student Services, Range 66	To	Vice President of Instruction and Student Services, Range 66
Dean of Admissions and Records, Range 66	To	Vice President of Admissions and Records, Range 66
Associate Dean of Instruction, Range 62	To	Dean of Instruction, Range 62
Associate Dean of Students, Range 62	To	Dean of Students, Range 62
Associate Dean of Human Resources, Range 60	To	Dean of Human Resources, Range 60
College Business Manager, Range 66	To	Vice President of Administrative Services, Range 66

Recommendation:

It is recommended the Board of Trustees approve the revised titles as listed above with no change in salary range effective July 1, 2006.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Consideration to Adopt Revised  
Board Policy 7000 Series, Human Resources

ITEM NO. 06-36G

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EXHIBIT: Board Policies and Conversion Table

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Background

Many sections of our Board Policies have become outdated and no longer align closely with the Education Code. As we informed the Board in March 2003, we have undertaken to review and revise all Board Policies and Administrative Regulations. We are using a format recommended by the Community College League of California, which includes suggested wording to comply with all requirements of the law, as well as "best practices" as suggested by the League. As the Board Policies and Administrative Regulations are finalized, they will be made available on the District's web site.

The 7000 Board Policy series is attached for your review and adoption. This revised Board Policies has been reviewed by the Chancellor's Cabinet and by Communications Council, including the Academic Senates. The Presidents have also reviewed the policies on their campuses.

Also attached is a table indicating the conversion from old policy numbers to the new numbers.

Recommendation:

It is recommended that the Board of Trustees approve Board Policy Series 7000, Human Resources, as presented.

## CHAPTER 7 – HUMAN RESOURCES

NEW SECTION	OLD SECTION
BP 7100 Commitment to Diversity	4011.1 (a-b), 4100 (a-b), 4211
BP 7110 Delegation of Authority	2000 (a), 4000
BP 7120 Recruitment and Hiring	2130, 4100 (a-b), 4211
BP 7125 Employee Evaluations	4215
BP 7130 Compensation	AR 4141, 4143, AR 4145, 4240, AR 4314, 4341
BP 7140 Collective Bargaining	New
BP 7210 Academic Employees	New
BP 7220 Simultaneous Employment	4075
BP 7230 Classified Employees	4210
BP 7240 Confidential Employees	4310
BP 7250 Educational Administrators	4315 (a-b)
BP 7260 Classified Administrators, Supervisors and Managers	4310
BP 7310 Nepotism	4080
BP 7330 Communicable Disease	4025
BP 7335 Health Examinations	4025, 4060, 4216
BP 7340 Leaves	4050 (a-b), 4051.11, 4150, 4252.1, 4253.1, 4343, 4344, 4345, 4345.2, 4346.2 (a-b)
BP 7345 Catastrophic Leave Program	New
BP 7350 Resignations	4017, AR 4017
BP 7360 Discipline and Dismissal, Academic Employees	4115.1
BP 7365 Discipline and Dismissal, Classified Employees	4217.1, AR 4217.1 (a-m), AR 4317.2 (3) (a-m)
BP 7370 Political Activity	1311, 4085, 4118.3, AR 4220 (a-b)
BP 7380 Retiree Health Benefits	4042.41
BP 7385 Salary Deductions	4142, 4242, AR 4242 (a-b), AR 4341.2
BP 7400 Travel	4033 (a)
BP 7510 Domestic Partners	New
BP 7600 College Police	New

## Chapter 7 Human Resources

### Policies:

BP 7100	Commitment to Diversity
BP 7110	Delegation of Authority
BP 7120	Recruitment and Hiring
BP 7125	Employee Evaluations
BP 7130	Compensation
BP 7140	Collective Bargaining
BP 7210	Academic Employees
BP 7220	Simultaneous Employment
BP 7230	Classified Employees
BP 7240	Confidential Employees
BP 7250	Educational Administrators
BP 7260	Classified Administrators, Supervisors and Managers
BP 7310	Nepotism
BP 7330	Communicable Disease
BP 7335	Health Examinations
BP 7340	Leaves
BP 7345	Catastrophic Leave Program
BP 7350	Resignations
BP 7360	Discipline and Dismissal, Academic Employees
BP 7365	Discipline and Dismissal, Classified Employees
BP 7370	Political Activity
BP 7380	Retiree Health Benefits
BP 7385	Salary Deductions
BP 7400	Travel
BP 7510	Domestic Partners
BP 7600	College Police

**Commitment to Diversity**

The District is committed to employing qualified administrators, faculty, and staff members who are dedicated to student success. The Board recognizes that diversity in the educational and working environment fosters cultural awareness, promotes mutual understanding and respect, and provides suitable role models for all students. The Board is committed to hiring and staff development processes that support the goals of equal opportunity and diversity, and provide equal consideration for all qualified candidates.

See Administrative Regulation:

Reference: Education Code Section 87100 et seq.; Title 5, Section 53000, et seq.

Adopted by the governing board: June 8, 1978; June 28, 1978; September 3, 1985  
Revised: April 8, 1980; September 4, 1984; March 5, 1991

**Delegation of Authority**

The Board delegates authority to the Chancellor to authorize employment, fix job responsibilities, and perform other personnel actions provided that all federal and state laws and regulations and board policies and administrative regulations have been followed subject to confirmation by the Board.

See Administrative Regulation:

Reference: Education Code Section 70902(d)

Adopted by the governing board: June 8, 1978



**Recruitment and Hiring**

Administrative regulations shall be established for the recruitment and selection of employees including, but not limited to, the following criteria.

- An Equal Employment Opportunity plan shall be implemented according to Title 5 and Board Policy 3420.
- Academic employees shall possess the minimum qualifications prescribed for their positions by the Board of Governors.
- The criteria and regulations for hiring academic employees shall be established and implemented in accordance with board policies and regulations regarding the Academic Senate's role in local decision-making.
- The criteria and regulations for hiring classified employees are governed by Education Code and Personnel Commission rules.

See Administrative Regulation:

Reference: Education Code Section 70902(d), 87100 et seq.; Title 5, Section 53000, et seq.; Accreditation Standard III.1.A

Adopted by the governing board: June 8, 1978; June 28, 1978; September 3, 1985;  
June 4, 1996

**Employee Evaluations**

The Board recognizes the importance of regular, constructive and honest evaluations of all employees. The Board expects that each employee will function at peak efficiency and will fulfill all duties outlined in his or her job description or classification specification. Accordingly, each employee will be regularly evaluated by his or her immediate supervisor in accordance with any applicable Education Code, collective bargaining agreement provisions, and Personnel Commission rules.

The evaluation shall provide direction for the improvement of the employee's performance and provisions for assistance by the District when deemed appropriate in accordance with any applicable Education Code, collective bargaining agreement provisions, and Personnel Commission rules.

Evaluation is a continuous process and may occur between scheduled periods at the discretion of the employee's immediate supervisor in accordance with any applicable Education Code, collective bargaining agreement provisions, and Personnel Commission rules.

See Administrative Regulation:

Reference: Education Code Sections 87663, 87664, 88081

Adopted by the governing board: June 8, 1978; June 21, 1979; June 4, 1996  
Revised: September 5, 1978; May 8, 1979; January 8, 1980

**Compensation**

Salary schedules, compensation and benefits, including health and welfare benefits, for all classes of employees and each contract employee shall be established by the Board.

See Administrative Regulation:

Reference: Education Code Sections 70902(b)(4); 87801; 88160; Government Code Section 53200

Adopted by the governing board: June 28, 1978; June 25, 1996

**Collective Bargaining**

If eligible employees of the District select an employee organization as their exclusive representative, and if after recognition by the District or after a properly conducted election, an exclusive representative is certified as the representative of an appropriate unit of employees under the provisions of the Educational Employment Relations Act, Government Code Section 3540 et seq., the District will meet and negotiate in good faith on matters within the scope of bargaining as defined by law.

See Administrative Regulation:

Reference: Government Code Sections 3540, et seq.

Adopted by the governing board:

**Academic Employees**

Academic employees are all persons employed by the District in academic positions. Academic positions include every type of service, other than paraprofessional service, for which minimum qualifications have been established by the Board of Governors for the California Community Colleges.

Faculty members are those employees who are employed by the District in academic positions that are not designated as supervisory or management. Faculty employees include, but are not limited to, instructors, librarians, counselors, and professionals in health services, DSPS, and EOPS.

Decisions regarding tenure of faculty shall be made in accordance with the evaluation procedures established for the evaluation of probationary faculty and in accordance with the requirements of the Education Code and the collective bargaining agreement. The Board reserves the right to determine whether a faculty member shall be granted tenure.

The District may employ temporary faculty from time to time as required by the interests of the District. Temporary faculty may be employed full time or part time. The Board delegates authority to the Chancellor to determine the extent of the District's needs for temporary faculty.

Notwithstanding this policy, the District shall comply with its goals under the Education Code regarding the ratio of full-time to part-time faculty to be employed by it and for making progress toward the standard of 75% of total faculty work load hours taught by full-time faculty.

See Administrative Regulation:

Reference: Education Code Sections 87400 et seq; 87419.1; 87600 et seq.; Title 5, Section 51025

Adopted by the governing board:

**Simultaneous Employment**

Full-time academic employees of the district may be employed to perform part-time classified service; likewise, regular classified employees may be employed by the district to perform part-time academic service. Persons, other than those employed full-time by the district, shall not be employed simultaneously for both academic and classified assignments which, in a combined basis, total more than sixty percent of a full-time equivalent position.

See Administrative Regulation:

Reference: Education Code Sections 87482.5

Adopted by the governing board: June 25, 1996

**Classified Employees**

Classified employees are those who are employed in positions that are not academic positions. The employees and positions shall be known as the classified service.

The classified service does not include:

- Part-time apprentices and professional experts employed on a temporary basis for a specific project, regardless of length of employment.
- Full time students employed part time, and part-time students employed part time in any college work-study program or in a work experience education program conducted by the District.

The Board shall fix and prescribe the duties of the members of the classified service. (See Board Policy 7110.)

The rules for application, examination, recruitment and selection of classified employees are established pursuant to the authority of the personnel commission under Education Code Sections 88080 and 88081, other provisions governing the Merit System Act in the Education Code, and the district equal employment opportunity program. It is the responsibility of the personnel commission to approve rules and regulations as required in those Education Code sections.

Before a limited-term assignment is created, the Board, at a regularly scheduled meeting, shall specify the service required to be performed and certify the ending date of the service. The Board may later act to shorten or extend the ending date, but shall not extend it beyond the time permitted by law.

Administrative regulations shall be established to assure that the requirements of state law and regulations regarding the classified service are met.

**Classified Employees** (continued)

**Appointment of Employees**

Appointment of all classified employees shall be made in accordance with the Education Code and the personnel commission rules and shall be approved by the governing board.

The probationary period for classified employees shall be six months or 130 days of paid service, whichever is longer, except for executive, administrative employees or police officers, for which the probationary period is one year.

See Administrative Regulation:

Reference: Education Code Sections 88004; 88009; 880076; 88105; 88120

Adopted by the governing board: June 28, 1978; June 4, 1996  
Revised: June 1, 1982; May 5, 1987



**Confidential Employees**

Confidential employees are those who are required to develop or represent management positions with respect to employer-employee relations or whose duties normally require access to confidential information that is used to contribute significantly to the development of management bargaining positions. The fact that an employee has access to confidential or sensitive information shall not in and of itself make the employee a confidential employee.

A determination whether a position is a confidential one shall be made by the Board in accordance with applicable law and with the regulations of the California Public Employment Relations Board.

Confidential employees are not eligible for inclusion in a bargaining unit represented by an exclusive representative and the terms and conditions of their employment are not controlled by any collective bargaining agreement. Confidential employees are identified in the CSEA collective bargaining agreement.

The terms and conditions of employment for confidential employees shall be provided for by established regulations or Personnel Commission rules. Such terms and conditions of employment shall include, but not be limited to, regulations for evaluation and rules regarding leaves, transfers and reassignments.

See Administrative Regulation:

Reference: Government Code Section 3540.1(c)

Adopted by the governing board: June 8, 1978; June 25, 1996  
Revised: March 3, 1981; July 1, 1983; April 17, 1984

**Educational Administrators**

An administrator is a person employed by the Board in a supervisory or management position as defined in Government Code Sections 3540, et seq.

Educational administrators are those who exercise direct responsibility for supervising the operation of or formulating policy regarding the instructional or student services programs of the District.

An educational administrator who has not previously acquired tenure as a faculty member in the District shall have the right to become a first year probationary faculty member once his or her administrative assignment expires or is terminated, if the following criteria are met:

- The administrator meets the criteria established by the District for minimum qualifications for a faculty position, in accordance with established regulations developed jointly by the Chancellor and the Academic Senate and approved by the Board. The Board shall rely primarily on the advice and judgment of the Academic Senate to determine that an administrator possesses minimum qualifications for employment as a faculty member.
- The requirements of Education Code Section 87458(c) and (d), or any successor statute, are met with respect to prior satisfactory service and reason for termination of the administrative assignment.
- Educational administrators shall be compensated in the manner provided for by the appointment or contract of employment. Compensation shall be set by the Board upon recommendation by the Chancellor. Educational Administrators shall further be entitled to health and welfare benefits made available by action of the Board upon recommendation by the Chancellor.
- Educational administrators shall be entitled to vacation leave, sick leave, and other leaves as provided by law, these policies, and established administrative regulations.
- Every educational administrator shall be employed by an appointment or contract of up to four years in duration.
- Educational administrators are subject to discipline for the causes set forth in Education Code section 87732 unless otherwise specified in his or her contract of employment.

**Educational Administrators** (continued)

The Board may, with the consent of the administrator concerned, terminate, effective on the next succeeding first day of July, the terms of employment and any contract of employment with the administrator, and reemploy the administrator on any terms and conditions as may be mutually agreed upon by the Board and the administrator, for a new term to commence on the effective date of the termination of the existing term of employment.

If the Board determines that the administrator is not to be reemployed when his or her appointment or contract expires, notice to an administrator shall be in accordance with the terms of the existing contract. If the contract is silent, notice shall be in accordance with Education Code Section 72411.

See Administrative Regulation:

Reference: Education Code Sections 72411 et seq., 87002(b), 87457-87460, 87732, Government Code Section 3540.1(g) and (m)

Adopted by the governing board: May 8, 1979; June 25, 1996  
Revised: June 24, 1980; September 7, 1982

**Classified Administrators, Supervisors and Managers**

Classified administrators are administrators who are not employed as educational administrators.

Classified supervisors are those classified administrators, regardless of job description, having authority to hire, transfer, suspend, recall, promote, discharge, assign, reward, or discipline other employees, or having the responsibility to assign work to and direct them, adjust their grievances, or effectively recommend such action.

Classified managers are those classified administrators, regardless of job description, having significant responsibilities for formulating District policies or administering District programs other than the educational programs of the District.

Classified administrators may be employed in the same manner as the other members of the classified service. If a classified administrator is employed as a regular member of the classified service, employment shall be consistent with other provisions of these policies regarding employment of classified employees and with Personnel Commission rules.

Reference: Government Code Section 3540.1(g) and (m); Education Code Section 72411

Adopted by the governing board: June 8, 1978; June 25, 1996  
Revised: March 3, 1981; July 1, 1983; April 17, 1984

**Nepotism**

The District does not prohibit the employment of relatives or domestic partners as defined by Family Code Section 297 et seq. (“registered domestic partners”) in the same department or division, with the exception that they shall not be assigned to a regular position within the same department, division or site that has an immediate family member who is in a position to recommend or influence personnel decisions.

Personnel decisions include appointment, retention, evaluation, tenure, work assignment, promotion, demotion, or salary of the relative or registered domestic partner as defined by Family Code Section 297 et seq.

Immediate family means spouse, registered domestic partner, parents, grandparents, siblings, children, grandchildren and in-laws or any other relative living in the employee’s home.

The District will make reasonable efforts to assign job duties to minimize the potential for creating an adverse impact on supervision, safety, security, or morale, or creating other potential conflicts of interest.

Notwithstanding the above, the District retains the right where such placement has the potential for creating an adverse impact on supervision, safety, security, or morale, or involves other potential conflicts of interest, to refuse to place spouses in the same department, division or facility. The District retains the right to reassign or transfer any person to eliminate the potential for creating an adverse impact on supervision, safety, security, or morale, or involves other potential conflicts of interest.

See Administrative Regulation:

Reference: Government Code Section 12920 et seq., 1090 et seq.

Adopted by the governing board: June 25, 1996

**Communicable Disease**

All newly hired employees shall have on file a medical certificate indicating freedom from communicable diseases, including tuberculosis. No employee shall commence service until such medical certificate has been provided to the District.

All newly hired employees must show that they have been examined within the past 60 days to determine that they are free from active tuberculosis.

All employees shall be required to undergo an examination within four years of employment and every four years thereafter, to determine if they are free from tuberculosis.

See Administrative Regulation:

Reference: Education Code Sections 87408; 87408.6; 88021

Adopted by the governing board: June 25, 1996

**Health Examinations**

The Chancellor may require medical examinations of candidates for appropriate positions prior to assuming the duties of the position. Such pre-employment medical examinations shall be required only after a conditional job offer has been made, and shall be required of any candidate for a position for which a pre-employment medical examination has been deemed appropriate. No candidate shall be required to participate in such an examination on the basis of the candidate's age or disability.

The Board authorizes the Chancellor to require any employee to undergo a physical or mental examination at any time it appears to be necessary for the District to obtain verification of an employee's fitness for duty consistent with state and federal law. Such medical examinations shall be at the District's expense and shall be conducted by a physician chosen by the District.

See Administrative Regulation:

Adopted by the governing board: June 28, 1978; June 4, 1996  
Revised: September 4, 1984

**Leaves**

Administrative regulations shall be established for employee leaves as authorized by law and by any collective bargaining agreements entered into by the District. Such leaves shall include, but are not limited to:

- illness leaves for all classes of permanent employees;
- vacation leave for members of the classified service, administrators, supervisors and managers;
- leave for service as an elected official of a community college district public employee organization, or of any statewide or national employee organization with which the local organization is affiliated; [Education Code Sections 87768.5; 88210]
- leave of absence to serve as an elected member of the legislature; [Education Code Section 87701]
- pregnancy leave; [Education Code Sections 87766; 88193; Government Code Section 12945]
- use of illness leave for personal necessity; [Education Code Sections 87784; 88207]
- industrial accident leave;
- bereavement leave;
- jury service or appearance as a witness in court; [Education Code Section 87036; 87037]
- military service; [Education Code Section 87700]
- sabbatical leaves as provided in the collective bargaining agreements.



Leaves (continued)

In addition to these policies and collective bargaining agreements, the Board retains the power to grant leaves with or without pay for other purposes or for other periods of time.

See Administrative Regulation:

Reference: Education Code Sections 87763 et seq., 88190 et seq. and cites above

Adopted by the governing board: June 8, 1978; May 8, 1979; June 4, 1996;  
June 25, 1996

Revised: December 4, 1979; August 12, 1980; December 4,  
1984

**Catastrophic Leave Program**

The Board authorizes implementation of a catastrophic leave program to permit academic, classified, confidential and management employees of the District to donate eligible leave credits to a similar employee when that employee or a member of his or her family suffers from a catastrophic illness or injury.

Administrative regulations shall be established to administer the program in compliance with the requirements established by the Education Code and the collective bargaining agreements, if applicable. The administrative regulations shall assure that the program is administered in a nondiscriminatory way.

See Administrative Regulation:

Reference: Education Code Section 87045

Adopted by the governing board:

**Resignations**

The Board shall accept the resignation of any employee and shall fix the time when the resignation takes effect, which shall not be later than the close of the academic year during which the resignation has been received by the Board.

The Board hereby delegates to the Chancellor, the Associate Vice Chancellor - Human Resources, College President or Vice Chancellor - North Centers, the authority to accept resignations on its behalf at any time. Resignations shall be deemed accepted by the Board when accepted in writing by the Chancellor, the Associate Vice Chancellor - Human Resources, College President or Vice Chancellor - North Centers. When accepted by the Chancellor, the Associate Vice Chancellor - Human Resources, College President or Vice Chancellor - North Centers, the resignation is final and may not be rescinded. All such resignations shall be forwarded to the Board for ratification.

See Administrative Regulation:

Reference: Education Code Sections 87730; 88201

Adopted by the governing board: July 7, 1981; June 25, 1996  
Revised: January 15, 1985; February 15, 1985

**Discipline and Dismissals - Academic Employees**

The employee or educational administrator may be dismissed or penalized for one or more of the grounds set forth in Education Code Section 87732. If the employee is to be penalized, the Board shall determine the nature of the penalties. If the Board decides to dismiss or penalize a contract or regular employee, it shall assure that each of the following has been satisfied:

- The employee has been evaluated in accordance with standards and regulations established in accordance with the provisions of Education Code Sections 87660 et seq., and any procedure in a collective bargaining agreement, if applicable;
- The Board has received all statements of evaluation which considers the events for which dismissal may be imposed;
- The Board has received a recommendation from the Chancellor, and if the employee is assigned at a college, the recommendation of the College President;
- The Board has considered the statements of evaluation and the recommendations in a lawful meeting.

If the Board decides it intends to dismiss the employee or educational administrator, it shall take the actions required by the Education Code, and the Chancellor or designee shall thereafter assure that the employee is afforded the full post-termination due process required by the Education Code Sections 87666 through 87681, and 87740.

Administrative regulations shall be established that define the conditions and processes for dismissal, discipline, and due process and ensure they are available to employees.

See Administrative Regulation:

Reference: Education Code Section 87669, 87671, 87732

Adopted by the governing board: June 8, 1978; June 4, 1996  
Revised: January 10, 1984; June 2, 1992

**Discipline and Dismissals - Classified Employees**

Administrative regulations shall be enacted for the disciplinary proceedings applicable to permanent classified employees of the District. Such regulations shall conform to the requirements of the Education Code

The Board's determination of the sufficiency of the cause for disciplinary action of a classified employee shall be conclusive.

No disciplinary action shall be taken for any cause that arose prior to the employee becoming permanent, or for any cause that arise more than four years preceding the date of the filing of any charge against the employee, unless the cause was concealed or not disclosed by the employee when it could be reasonably assumed that the employee should have disclosed the facts to the District.

A permanent member of the classified service shall be subject to disciplinary action, including, but not limited to, reduction in pay, demotion, suspension, or discharge, for any of the following grounds:

**Causes for Suspension, Demotion, Dismissal**

Classified employees may be suspended, demoted, or dismissed in accordance with the rules and regulations of the Personnel Commission and collective bargaining agreement, if applicable.

See Administrative Regulation:

Reference: Education Code Section 88121, 88122, 88123

Adopted by the governing board: June 28, 1978; June 4, 1996  
Revised: May 20, 1981; March 30, 1987

**Political Activity**

Employees shall not use District funds, services, supplies or equipment to urge the passage or defeat of any ballot measure or candidate, including, but not limited to, any candidate for election to the governing board. This policy prohibits urging the passage or defeat of any ballot measure or candidate, including, but not limited to, any candidate for election to the governing board during an employee's working hours, but shall not be construed to prohibit an employee from urging the support or defeat of a ballot measure or candidate during nonworking time.

Administrative Regulation:

Reference: Education Code Sections 7054, 7056; Government Code Section 8314

Adopted by the governing board: June 8, 1978; June 4, 1996; June 25, 1996  
Revised: March 5, 1980; January 10, 1984

**Retiree Health Benefits**

The District shall permit any former academic employee who has retired from the District to enroll in the health and welfare benefit plan and/or dental care benefit plan currently provided to its current academic employees. In addition, the District shall also permit the enrollment of the surviving spouse of a former academic employee who either retired from the District or was, at the time of his or her death, employed by the District as an academic employee and a member of the State Teacher's Retirement System.

Enrollment pursuant to this policy shall be at the retiree or surviving spouse's own expense. Members of the full-time faculty or classified collective bargaining units may receive a contribution as set forth in the collective bargaining agreement.

A retired academic employee or surviving spouse may enroll in the District's health and welfare benefit plans only once pursuant to this policy. A retired academic employee or surviving spouse who voluntarily terminates coverage under this policy may be excluded from obtaining coverage again.

Administrative regulations shall be established as may be deemed necessary to administer this policy in accordance with Education Code Sections 7000, et seq.

**Retiree Health Insurance Options**

The District has negotiated retiree health insurance programs for both its classified and academic employees. Under both programs, the District has agreed to provide, up to a maximum specified amount, contributions toward employee health insurance premiums for retirees who meet the conditions specified in the applicable collective bargaining agreement.

In order to provide these retirees with the ability to choose the nature and amount of health insurance coverage they desire, the District agrees to offer all retirees 65 and over who qualify for retiree health insurance benefits the option of receiving the benefits prescribed by the applicable collective bargaining agreement or Board Policy in the form of cash or in the form of a direct contribution to the District's health insurance carrier. A retiree's right to elect cash payments in lieu of a contribution to the District's health insurance carrier shall be expressly contingent upon the retiree's assumption of

**Retiree Health Benefits** (continued)

responsibility for his/her choice of no coverage or alternative coverage and the retiree's willingness to sign a written agreement indemnifying the District with regard to the retiree's election.

See Administrative Regulation:

Reference: Education Code Sections 7000 et seq.

Adopted by the governing board: June 25, 1996



**Salary Deductions**

An employee may request reduction of his or her salary in any amount for any or all of the following purposes:

- participation in a deferred compensation program pursuant to IRC sections 403(b) or 457;
- paying premiums on any policy or certificate of group life insurance or disability insurance or legal expense insurance, or any of them;
- paying rates, dues, fees, or other periodic charges on any hospital service contract.

The request provided for above shall be revocable by the employee.

The District shall, without charge, reduce the salary payment by the amount which the employee has authorized in writing for the purpose of paying his or her membership dues in any local, statewide or other professional organization. Revocation of such authorization shall be in writing and shall be effective beginning with the next pay period.

See Administrative Regulation:

Reference: Education Code Sections 87040; 87833; 87834; 88167

Adopted by the governing board: June 8, 1978; June 4, 1996

**Travel**

Employees are authorized to attend conferences, meetings and other activities that are appropriate to the functions of the District.

Administrative regulations shall be established regarding the attendance of other employees at conferences, meetings, or activities. The regulations shall include authorized expenses, advance of funds, and reimbursement.

See Administrative Regulation:

Reference: Education Code Section 87032

Adopted by the governing board: June 25, 1996

**Domestic Partners**

Domestic partners registered with the California Secretary of State shall have, insofar as permitted by California law, all of the same rights, protections, and benefits, as well as the same obligations, responsibilities, and duties of married persons (spouses) under state law. Former domestic partners shall have all of the rights and obligations of former spouses. Surviving domestic partners shall have the same rights, protections, and benefits as are granted to a surviving spouse of a decedent.

Therefore, all references to “spouses” in the State Center Community College District’s policies or regulations shall be read to include registered domestic partners as permitted by California law.

See Administrative Regulation:

Reference: Family Code Sections 297, 298, 298.5, 297.5, 299, 299.2, and 299.3.

Adopted by the governing board:

**College Police**

The Board has established a police department under the supervision of one Chief of Police, who shall report directly to the Associate Vice Chancellor - Business and Operations. The department shall have jurisdiction to enforce the law on or near the campus(es) and other grounds or properties owned, operated, controlled or administered by the District.

District police officers shall be employed as members of the classified service but shall when duly sworn, be peace officers as defined by law. Prior to employment, they shall satisfy the training requirements set out in Penal Code Sections 830, et seq.

The Personnel Commission shall establish minimum qualifications of employment for the Chief of Police including, but not limited to, prior employment as a peace officer or completion of a peace officer training course approved by the Commission on Peace Officers' Standards and Training.

The Chancellor shall ensure that every member of the police department first employed by the District before July 1, 1999 satisfies the requirements of state law regarding qualifications for continued employment.

Every member of the police department shall be issued a suitable identification card and badge bearing words "State Center Community College District Police".

The Chancellor, in cooperation with the Chief of Police, shall issue such other regulations as may be necessary for the administration of the police department.

See Administrative Regulation:

Reference: Education Code Sections 72330, et seq.

Adopted by the governing board:

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Consideration to Approve Out-of-State  
Travel, CASS Students, Reedley College

ITEM NO. 06-37G

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EXHIBIT: None

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Background:

Reedley College is seeking Board authorization for approximately twenty CASS students to attend the CASS West Coast Leadership/Re-entry Conference to be held at the Red Lion Inn in Portland, Oregon, on April 7-9, 2006. The focus of this conference is to prepare the CASS students for a successful return to their home country. The advisors are CASS Coordinator Jan Waterman and CASS Assistant Sophia Quintero. No funds are being asked of the District.

Recommendation:

It is recommended that the Board of Trustees approve out-of-state travel for approximately twenty CASS students to attend the CASS West Coast Leadership/Reentry Conference to be held at the Red Lion Inn in Portland, Oregon, on April 7-9, 2006, with the understanding that the trip will be financed without requiring expenditures of District funds.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Consideration to Approve Out-of-State  
Travel, Phi Theta Kappa Students,  
Fresno City College

ITEM NO. 06-38G

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EXHIBIT: None

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Background:

Fresno City College is requesting Board approval for out-of-state travel for one Phi Theta Kappa student to attend the Phi Theta Kappa International Convention in Seattle, Washington, from April 20-22, 2006. The advisor accompanying the students will be Judy Ryan. The student will be traveling at no cost to the District.

Recommendation:

It is recommended that the Board of Trustees approve out-of-state travel for one Fresno City College Phi Theta Kappa student to attend the Phi Theta Kappa International Convention in Seattle, Washington, from April 20-22, 2006, with the understanding that the trip will be financed without requiring expenditures of District funds.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Review of District Warrants and Checks

ITEM NO. 06-39G

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EXHIBIT: None

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Recommendation:

It is recommended that the Board of Trustees review and sign the warrants register for the period February 28, 2006, to March 31, 2006, in the amount of \$14,681,794.29.

It is also recommended that the Board of Trustees review and sign the check registers for the Fresno City College and Reedley College Co-Curricular Accounts and the Fresno City College and Reedley College Bookstore Accounts for the period February 23, 2006, to March 24, 2006, in the amount of \$483,116.25.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Consideration to Accept Construction Project,  
Chemical Storage Area Ventilation,  
Reedley College

ITEM NO. 06-40G

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EXHIBIT: None

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Background:

The project for Chemical Storage Area Ventilation, Reedley College, is now substantially complete and ready for acceptance by the Board of Trustees.

Recommendation:

It is recommended that the Board of Trustees:

- a) accept the project for Chemical Storage Area Ventilation, Reedley College; and
- b) authorize the Chancellor or his designee to file a Notice of Completion with the County Recorder.



STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Consideration to Accept Construction Project,  
Backstop Improvements, Madera Center

ITEM NO. 06-41G

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EXHIBIT: None

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Background:

The project for Backstop Improvements, Madera Center, is now substantially complete and ready for acceptance by the Board of Trustees.

Recommendation:

It is recommended that the Board of Trustees:

- a) accept the project for Backstop Improvements, Madera Center; and
- b) authorize the Chancellor or his designee to file a Notice of Completion with the County Recorder.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Consideration of Report of Investments

ITEM NO. 06-42G

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EXHIBIT: Quarterly Performance Review

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Background:

Enclosed is the quarterly investment report from the Fresno County Treasurer's Office for the period ending December 31, 2005. Review of the quarterly investment report is required by Government Code Section 53646. Investments in the County Treasury are in conformance with the District's investment policy statement.

Fiscal Impact:

None

Recommendation:

It is recommended that the Board of Trustees accept the Quarterly Performance Review, as provided by the County of Fresno, for the quarter ending December 31, 2005.



**Compliance Review  
of  
Treasurer's Investment Pool  
for the  
County of Fresno**

*December 31, 2005*

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PCA and LDZ Group have been diligent and prudent in the preparation of this report. In doing so, we have relied on numerous sources that we feel are known and reliable. Please refer to the appendix for sources of information.

January 25, 2006

## I. Executive Summary

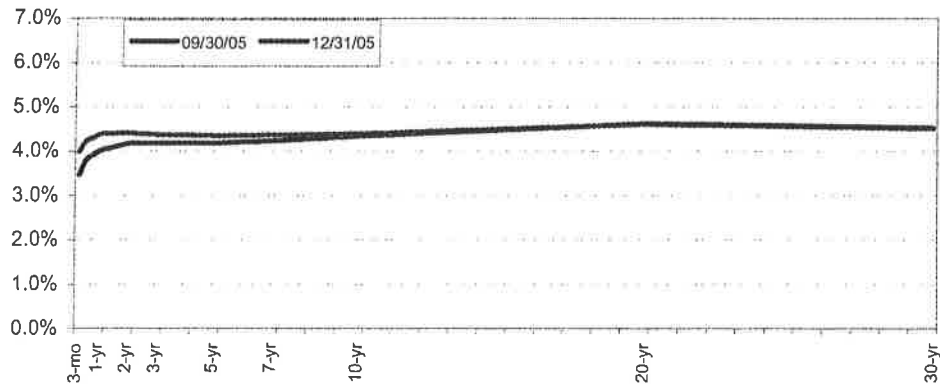
### Introduction

This is the Compliance Review of the County of Fresno's Treasurer's Investment Pool Portfolio for the period ended December 31, 2005, pursuant to California Government Code 53646. The report has two primary objectives: (1) to provide information regarding portfolio holdings as to compliance with California Government Code Sections 53601 and 53635, as well as the County Treasurer's Statement of Investment Policy and (2) to detail portfolio characteristics of the portfolio's investment holdings.

### Quarterly Overview of Markets:

During the quarter, the US Treasury yield curve continued to flatten, and by the end of 2005, US 10-year yields had fallen slightly below 2-year yields. At both the November and December 2005 meetings, the Federal Reserve raised short-term interest rates one-quarter of a percentage point. The Committee removed the characterization of current monetary policy as "accommodative," signifying to many that "normalization" is near.

### Treasury Yield Curve Changes



Source: Federal Reserve, extrapolation factor used to estimate yield on 12/31/05 30-yr. Treasury

### Money-Market Statistics

(all data in %)

Yields	9/30/05	12/31/05
Certificates of Deposit--90-Day	4.02	4.49
Certificates of Deposit--180-Day	4.20	4.65
Commercial Paper (nonfinancial)-- 30-Day	3.73	4.24
Commercial Paper (nonfinancial)-- 90-Day	3.85	N/A
<b>Quarterly Returns--ending 12/31/05</b>		
Salomon Brothers Treasury Bills		0.91
Merrill Lynch US Treasuries 1-3 Yrs		0.69

Source: ITI, Federal Reserve

As indicated on the previous page, during the fourth quarter of 2005, yields increased across the spectrum, except for the 30-year maturity. The yield on one-year Treasury Bonds increased 37 basis points to 4.38%, while the yield on thirty-year Treasury Bonds decreased 2 basis points to 4.51%. The spread between the one-year Treasury and the 30-year Treasury ended the quarter at 13 basis points, decreasing from 52 basis points at the end of last quarter. During the quarter, yields on 90-day Certificates of Deposits increased 47 basis points while 180-day maturity yields increased 45 basis points. Commercial Paper moved higher in the 30-day maturities by 51 basis points.

## **Portfolio Position**

The portfolio maintained a weighted maturity of less than 12 months. The County of Fresno Investment Policy (revised December 2003) Section 11.0 recommends a portfolio of securities with a weighted average maturity not to exceed 550 days. Keeping the portfolio within this maturity range minimized its exposure to potential interest rate shifts that can occur in the mid-maturity sectors of the yield curve. The portfolio was oriented towards high quality with 65.2% of the portfolio's assets invested in risk-free instruments.

### **Compliance with California Government Codes 53601 & 53635:**

The Investment Portfolio is compliant with the **California Government Codes 53601 and 53635.**

### **Compliance with Treasury Investment Pool Statement of Investment Policy:**

**The Statement of Investment Policy** is more stringent than the California Government Code. As of 12/31/05, the Treasurer's Investment Pool portfolio complied with its Statement of Investment Policy.

Please refer to the next section of the report for a more detailed evaluation of the portfolio in relationship to the California Government Code and the Treasurer's Investment Pool Statement of Investment Policy.

## **Portfolio Characteristics**

The Treasury Pool's portfolio characteristics are indicative of a plan exhibiting a high degree of quality with short-term maturities.

- As of 12/31/05, the portfolio had a market value of \$1.9 billion with an average dollar-weighted quality of "AAA."
- Approximately 65.2% of the portfolio's assets are invested in securities with virtually no credit risk (i.e., US Treasuries, US Agencies, and cash).
- The dollar weighted average life of the pool is 356 days.
- 19.8% of the portfolio at cost matures within 30 days, 25.5% matures within 90 days, and 43.1% within 180 days (see Appendix for further details).

Based on its relative high quality and near-term liquidity, and assuming no significant changes to pool funding policies, the Treasury Investment Pool is well positioned to meet its expenditure requirements over the next six months.

## II. Compliance Review

### COUNTY OF FRESNO TREASURY INVESTMENT POOL POLICY SUMMARY As of December 2004 (last revision December 03')

AUTHORIZED INVESTMENTS	DIVERSIFICATION	PURCHASE RESTRICTIONS	MATURITY	CREDIT QUALITY (MOODYS/S&P)
8.1 US Treasury bills, notes, bonds or other certificates of indebtedness	85% combined with US Agencies	None	5 years	N/A
8.2 Notes, participations or obligations issued by the agencies of the Federal Government	85% combined with US Treasuries	Prudence for single agency issue	5 years	N/A
8.3 Bankers Acceptances	40%	Issue is eligible for purchase by Federal Reserve. Issuer is among 150 largest banks based on total asset size.	180 days	CP rate: P-1 or A-1+
8.4 Commercial Paper	40%	US organized and operating corporation with total assets of \$500mm. 10% of issuer's CP. 10% in any one issuer.	270 days	CP rate: P-1 or A-1+ Debt rate: A
8.5 Negotiable CD's	30%	Issued by national- or state-chartered bank or savings association, or a state-licensed branch of a foreign bank that is among 150 largest banks based on total asset size and has CP rate of P-1 or A-1+ OR issuer meets rating requirements. 5% in any one issuer.	13 months	AB GerryFindley
8.6 Non-negotiable CD's	50%	Issued by national- or state-chartered bank or savings association. Full FDIC or FSLIC insurance OR full collateralization of: 110% govt. securities or 150% mortgages meeting GC 35601. Contract for Deposit in place. 15% in any one issuer.	13 months	AB GerryFindley.
8.7 Repurchase Agreements	15%	Tri-party agreement in place. 102% collateralization of: US Treasuries or Agencies, BA's, CP, Negotiable CD's meeting GC 35601.	Overnight or weekend	N/A
8.8 Medium-Term Notes	30%	US organized and operating corporation or US- or state-licensed depository institution.	A: 2 years AA: 3 years AAA: 5 years	A
8.9 Local Agency Investment Fund-CA	\$40,000,000	None	5 years	N/A
8.10 Mutual and Money Market Funds	20%	Mutual fund invests in GC 53601 approved securities; adviser is registered with SEC, has 5 years experience investing according to GC 53601, and has \$500mm under management OR fund meets rating requirements. Money market registered with SEC under ICA of 1940; SEC-registered or -exempt adviser with 5 years experience managing money market mutual funds in excess of \$500mm OR fund meets rating requirements. Investment does not include payment of commission. 10% in any one fund.	5 years	AAA and Aaa
8.11 Collateralized mortgage obligations, asset-backed or other pass-through securities	10%	None	5 years	Issue rate: AA Corporate issuer rate: A



CALIFORNIA GOVERNMENT CODE COUNTY INVESTMENT POLICY  
AUTHORIZED INVESTMENTS

CA Code	Investment Category	Government Code			Fresno County Investment Policy			Actual Portfolio at cost
		Maximum Maturity	Authorized % Limit	Quality Moody's/S&P	Maximum Maturity	Authorized % Limit	Quality Moody's/S&P	
53601								
(a)	LOCAL AGENCY BOND	5 YEARS	NO LIMIT	N/A	N/A	N/A	N/A	---
(b)	US TREASURY	5 YEARS	NO LIMIT	N/A	5 YEARS	85% w/agency	N/A	0.9%
(c)	STATE WARRANT	5 YEARS	NO LIMIT	N/A	N/A	N/A	N/A	---
(d)	CALIFORNIA LOCAL AGENCY DEBT	5 YEARS	NO LIMIT	N/A	N/A	N/A	N/A	---
(e)	US AGENCY	5 YEARS	NO LIMIT	N/A	5 YEARS	85% w/treasury	N/A	62.3%
(f)	BANKERS ACCEPTANCE	180 DAYS	40%	N/A	180 DAYS	40%	N/A	---
(g)	COMMERCIAL PAPER	270 DAYS	40%	P1,A1+	270 DAYS	40%	P1,A1+	10.7%
(h)	NEGOTIABLE CD	5 YEARS	30%	N/A	13 MONTHS	30%	AB	0.5%
(i)	REPURCHASE AGREEMENT	1 YEAR	NO LIMIT	N/A	OVERNIGHT	15%	N/A	3.8%
(j)	REVERSE REPURCHASE AGREEMENT	92 DAYS	20%	N/A	N/A	N/A	N/A	---
(k)	MEDIUM TERM NOTE	5 YEARS	30%	A	5 YRS for AAA	30%	A	18.9%
(l)	MUTUAL OR MONEY MARKET FUNDS	5 YRS *	20%	AAA	5 YEARS	20%	AAA	0.7%
(m)	PLEDGED ASSET	Stat. Prov.	NO LIMIT	N/A	Stat. Prov.	N/A	N/A	---
(n)	NON-NEGOTIABLE CD	5 YEARS	NO LIMIT	N/A	13 MONTHS	50%	AB	---
(o)	PLEDGED ASSET	Stat. Prov.	NO LIMIT	N/A	Stat. Prov.	NO LIMIT	N/A	---
(p)	MORT. PASS-THROUGH SECURITY	5 YEARS	20%	AA	5 YEARS	10%	AA	---
(q)	LOCAL AGENCY INVESTMENT FUND	5 YEARS	NO LIMIT	N/A	5 YEARS	\$40,000,000	N/A	0.2%
(r)	CASH	N/A	---	N/A	N/A	---	N/A	2.0%

\* Mutual Funds maturity may be interpreted as weighted average maturity.

**CALIFORNIA CODE - COMPLIANCE**

California Code-53601	Investment Category	Compliance Category			
		Quality Yes/No	Maturity Yes/No	%Limit Yes/No	Comments
Section (a)	Local Agency Bonds	Yes	Yes	Yes	None
Section (b)	U.S. Treasury	Yes	Yes	Yes	None
Section (c)	State Warrants	Yes	Yes	Yes	None
Section (d)	California Local Agency Debt	Yes	Yes	Yes	None
Section (e)	U.S. Agencies	Yes	Yes	Yes	None
Section (f)	Bankers Acceptances	Yes	Yes	Yes	None
Code 53635	Commercial Paper	Yes	Yes	Yes	None
Section (h)	Certificate and Time Deposits	Yes	Yes	Yes	None
Section (i)	Repurchase Agreements	Yes	Yes	Yes	None
Section (j)	Medium Term Notes	Yes	Yes	Yes	None
Section (k)	Mutual Funds	Yes	Yes	Yes	None
Section (l)	Pledged Assets	Yes	Yes	Yes	None
Section (m)	Secured Deposits	Yes	Yes	Yes	None
Section (n)	Pass-Through Securities	Yes	Yes	Yes	None

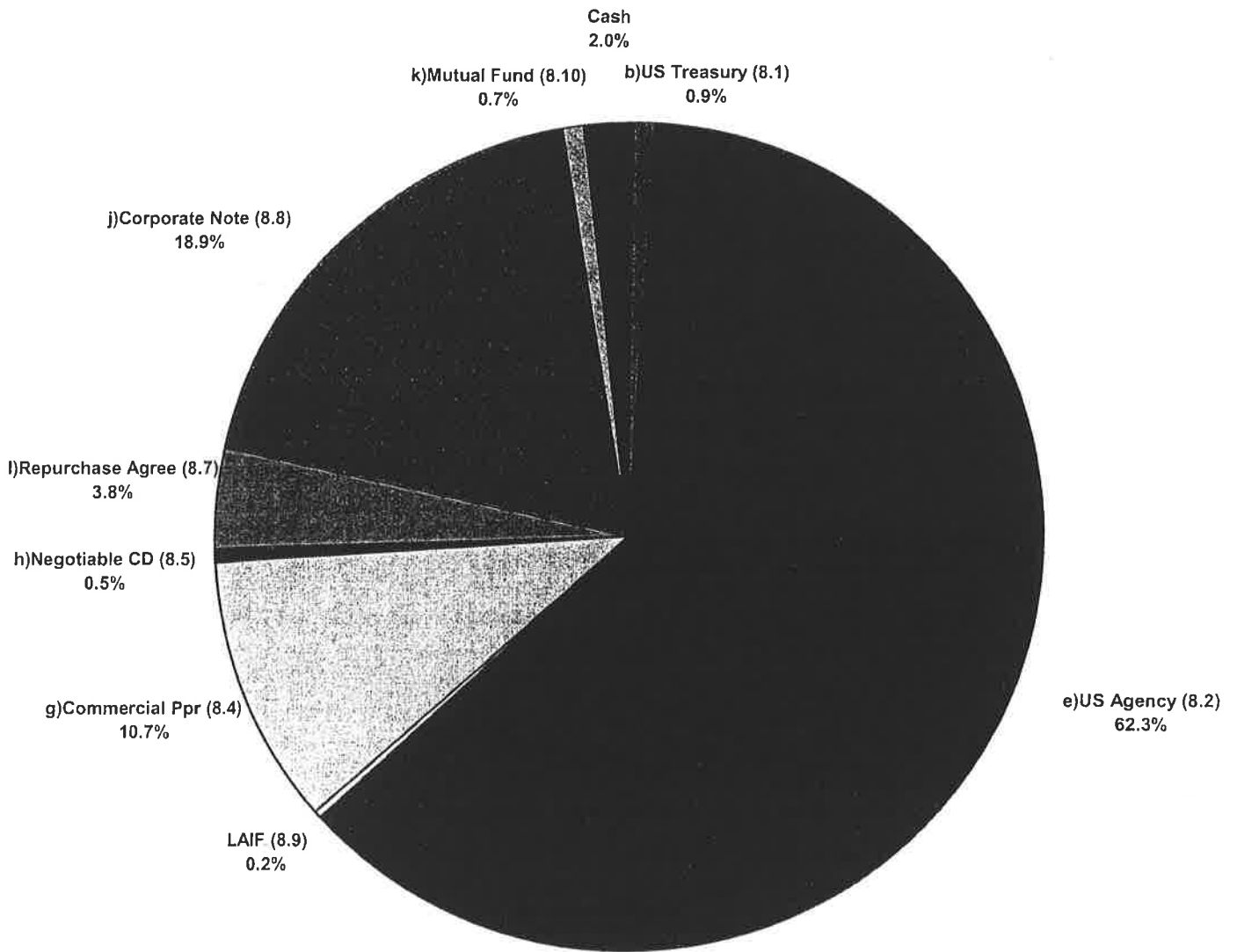
**FRESNO POLICY - COMPLIANCE**

	<u>Investment Category</u>	<u>Compliance Category</u>				<u>Comments</u>
		<u>Quality</u> <u>Yes/No</u>	<u>Maturity</u> <u>Yes/No</u>	<u>%Limit</u> <u>Yes/No</u>		
California Code-53601		N/A	N/A	N/A	None	
Section (a)	Local Agency Bonds					
Section (b)	U.S. Treasury	Yes	Yes	Yes	None	
Section (c)	State Warrants	N/A	N/A	N/A	None	
Section (d)	California Local Agency Debt	N/A	N/A	N/A	None	
Section (e)	U.S. Agencies	Yes	Yes	Yes	None	
Section (f)	Bankers Acceptances	Yes	Yes	Yes	None	
Code 53635	Commercial Paper	Yes	Yes	Yes	None	
Section (h)	Certificate and Time Deposits	Yes	Yes	Yes	None	
Section (i)	Repurchase Agreements	Yes	Yes	Yes	None	
Section (j)	Medium Term Notes	Yes	Yes	Yes	None	
Section (k)	Mutual Funds	Yes	Yes	Yes	None	
Section (l)	Pledged Assets	N/A	N/A	N/A	None	
Section (m)	Secured Deposits	Yes	Yes	Yes	None	
Section (n)	Pass-Through Securities	Yes	Yes	Yes	None	

# County of Fresno Treasury Investment Pool

As of December 31, 2005

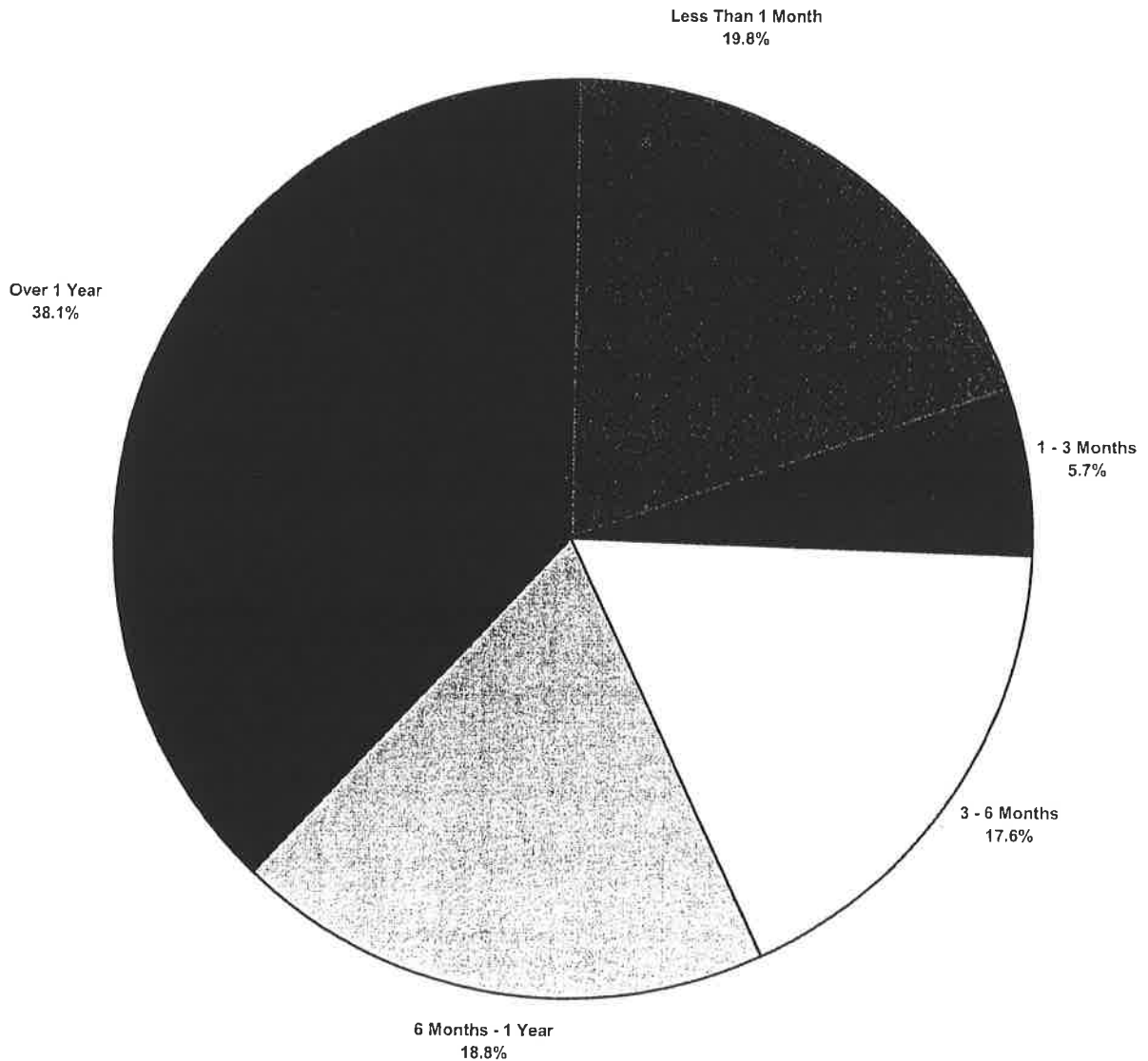
## Portfolio Breakdown by Investment Type (valued at cost)



# County of Fresno Treasury Investment Pool

As of December 31, 2005

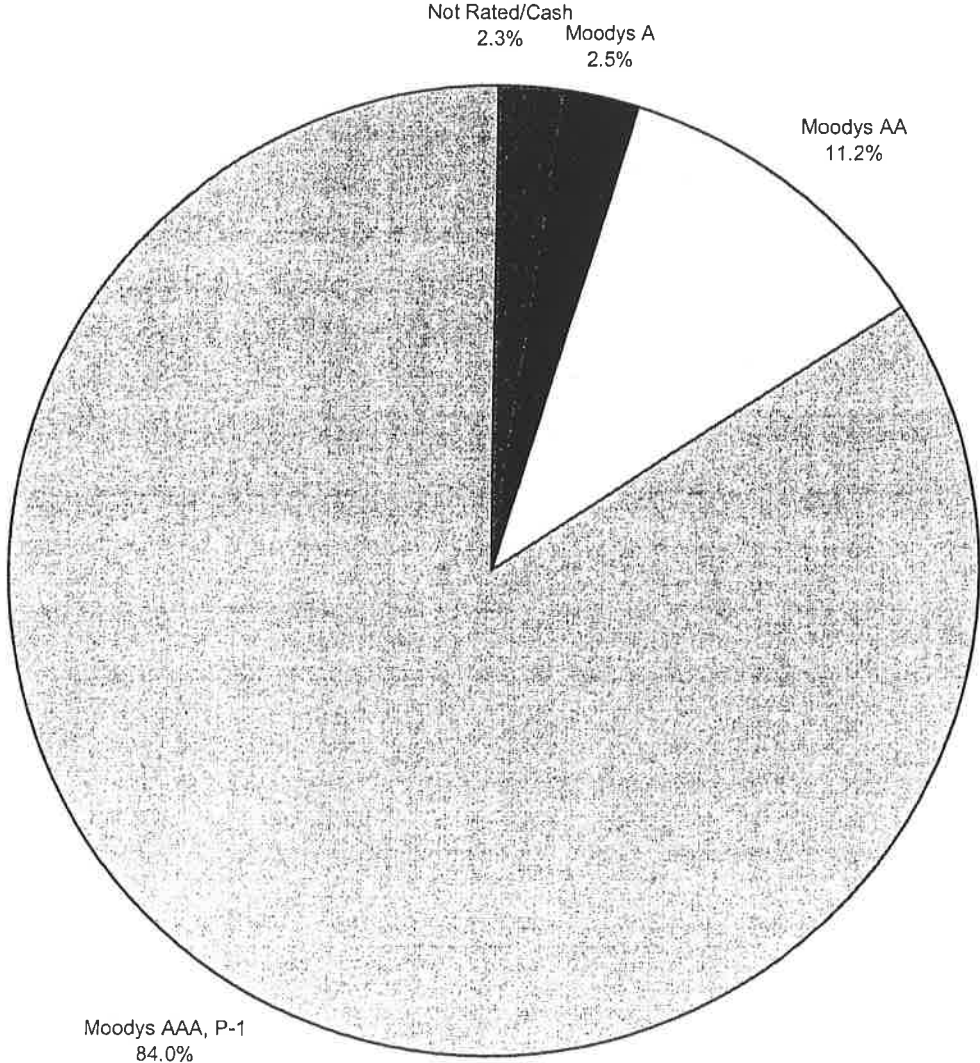
## Portfolio Breakdown by Maturity Date (valued at cost)



# County of Fresno Treasury Investment Pool

As of December 31, 2005

## Portfolio Breakdown by Quality (valued at cost)



# County of Fresno Treasury Investment Pool

As of December 31, 2005

## Pricing Sources

### I. Managed Assets

**The Bank of New York:** collateral for repurchase agreements held by Citigroup & Morgan Stanley. Updated with 5/05 price chart. The Broker Dealer Services Division (BDS) of The Bank of New York presently uses two information sources for price and other indicative data for domestic securities, Street Software Technology and FT Interactive Data. The breakdown of each vendor's coverage and their frequency are noted below. In the event BDS receives a price for the same security from both vendors, BDS will utilize the FT Interactive Data price. The Bank of New York uses Standard and Poor's Rating Agency and Moody's for ratings information. The Bank of New York does not warrant the accuracy, completeness or timely receipt of any pricing information provided to it by either Street Software Technology or FT Interactive Data.

#### Street Software Technology

CMOs (Agency & Private Label), US Treasuries, Agencies, ABS Intra-Day pricing on US Treasuries & some Agency Debentures.

\*Prices reflect previous day's closing bid price.

Services	Frequency	Price as of
1. 1PM Treasury bulk file	Daily	1:02pm
2. Portfolio pricing report	Daily	3:00pm *
3. CMO bulk file	Daily	3:00pm *
4. Treasury bulk file	Daily	3:00pm *

#### FT Interactive Data Price Schedule

CMOs (Agency & Private Label), ABS, Corporate Bonds, TIPS, MBS, Muni Bonds, US Equities, ADRs, Convertible Bonds, ETFs.

\*Prices reflect previous day's closing bid price.

Services	Frequency	Day	Price as of
1. CMO Factors	Daily	Same Day	
2. FHLMC Factors	Monthly	5 <sup>th</sup> Business Day	
3. FHLMC Sixty Factors	Monthly	5 <sup>th</sup> Business Day	
4. FHLMC REMIC Factors	Monthly	5 <sup>th</sup> Business Day	
5. FHLMC GNMA REMIC Factors	Monthly	10 <sup>th</sup> Business Day	
6. GNMA I - 3 updates Factors	Monthly	5 <sup>th</sup> , 7 <sup>th</sup> , 15 <sup>th</sup> Business Day	
7. GNMA II - 3 updates Factors	Monthly	6 <sup>th</sup> , 8 <sup>th</sup> , 15 <sup>th</sup> Business Day	
8. FNMA Factors	Monthly	4 <sup>th</sup> Business Day	
9. FNMA STRM Factors	Monthly	11 <sup>th</sup> Calendar Day	
10. MBS ARM bulk file	Daily	Daily	3:00pm *
11. MBS Pool bulk file	Daily	Daily	3:00pm *
12. Custom Muni Prices	Daily	N/A	3:00pm *
13. ABS	Daily	N/A	3:00pm *
14. Corporates	Daily	N/A	3:00pm *
15. CMO Prices	Daily	N/A	3:00pm *
16. Equities	Daily	N/A	4:00pm *

Indicative Data			
1. FFEIC Test	Monthly -EOM	N/A	N/A
2. FNMA Benchmark File	Daily	N/A	N/A
3. TIPS CPI Index ratios	Daily	N/A	N/A

**The Depository Trust Company:** Collateral for Wells Fargo repurchase agreements updated 7/9/04

Security Type	Primary Vendor
Municipal bonds	JJ Kenny
Domestic corporate bonds (includes medium term notes)	IDC
Foreign corporate bonds	IDC
Government bonds	IDC
Domestic equities	IDC
Foreign equities	None
Commercial Paper/CDs/BA	Internal/DTC
Mutual funds	IDC

# County of Fresno Treasury Investment Pool

As of December 31, 2005

## Pricing Sources

### I. Managed Assets (continued)

**JP Morgan Chase:** collateral for repurchase agreements held by UBS Financial Services updated 10/12/05  
Pricing sources are considered confidential.

#### Treasury and Agency Securities

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
ITP/Prices	FT Interactive Data (IDSI)	Bid price received daily by 9:00pm	Overnight by 5:30am	BDAS automatically updates prices from transmission
Intraday/ Prices	Street Software Technology	Daily by 1:15pm	Daily by 1:30pm	Treasuries and 500 most active cusips 1:30pm price

#### Mortgage Backed Securities

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
VADS Daily/ MBS Prices	FT Interactive Data (IDSI)	Bid price received daily by 9:00pm	Overnight by 5:30am	BDAS automatically updates prices from transmission
VADS/MBS Factors	FT Interactive Data (IDSI)	FNMA-FHLMC: 4 <sup>th</sup> business day; GNMA: 6 <sup>th</sup> , 7 <sup>th</sup> , 8 <sup>th</sup> and 15 <sup>th</sup> business day; FNMA Strips: 18 <sup>th</sup> business day	Daily by 2:30pm 5 <sup>th</sup> business by 2:30pm; 6 <sup>th</sup> , 5 <sup>th</sup> day by 2:30pm; 8 <sup>th</sup> , 5 <sup>th</sup> business by 11:30am Next business by 11:30am	

#### ABS, REMIC's, CMO's and PTA's

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
ITP Prices/CMO	FT Interactive Data (IDSI)	Bid price received daily by 9:00pm	Overnight by 5:30am	
VADS Monthly/CMO Factors	FT Interactive Data (IDSI)	Overnight six days per month	Daily by 5:30am	The time of receipt is correlated to other MBS factor updates
CMO Pricing/Tranches	Street Software Technology	Daily by 4:30pm	Daily by 6:45am	
TIS/FFIEC Stress Test	FT Interactive Data (IDSI)	10 <sup>th</sup> business day by 6:00pm	Daily VS CMO Database 7:00am	File run daily and compared to BDAS CMO database
Ratings	S&P, Moody's, Fitch	Daily FTP download before 9:00am*	Daily by 9:30am	Monthly files run on or before the 5 <sup>th</sup> business day

\*FTP-File Transfer Protocol - Daily/Monthly Moodys and S&P rating files are posted on an Intranet website facility from where JPMorgan downloads it.

#### Corporates

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
Ratings	S&P, Moody's, Fitch	Daily FTP download before 9:00pm	Daily by 9:30am	Monthly files run on or before the 5 <sup>th</sup> business day
ITP Prices/IBE	FT Interactive Data (IDSI)	Bid price received daily by 9:00pm	Overnight by 5:30am	BDAS Automatically updates prices from transmission

#### Money Market (BA's, CD's, and CP's)

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
Ratings	S&P, Moody's, Fitch	Daily FTP download before 9:00pm	Daily by 9:30am	
CP, CD and BA pricing	(see comments)	Daily by 4:30pm	Daily by 5:00pm	The Pricing Group obtains daily Bloomberg listed rates then updates the BDAS matrix
Action Rate Securities	FT Interactive Data	Overnight five times a week		

#### Muni's

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
Prices/Remote Plus	IDSI	Tuesday & Thursday	Tuesday, Thursday by 12pm	Pricing Group download portfolio securities pricing via dial-up using IDSI's Remote Plus service and Bloomberg's API service.
Ratings	S&P, Moody's, Fitch	Tuesday & Thursday	Tuesday, Thursday by 12pm	Additional ratings obtained from Bloomberg

#### Equities

Product/Service	Vendor	Day/Time of Receipt	DBAS Updated	Comments
SP500 Listing/Remote Plus	FT Interactive Data (IDSI)	Daily FTP download by 8:45am	Daily by 9:00am	Process completed by the Pricing Group
Pricing/Equities/UIT/ADR	FT Interactive Data (IDSI)	Bid price received daily by 9:00pm	Overnight by 5:30am	



# County of Fresno Treasury Investment Pool

As of December 31, 2005

## Pricing Sources

### I. Managed Assets (continued)

**Citigroup:** repurchase agreements are custodied by Bank of New York, which verifies the collateral valuation

**Morgan Stanley:** repurchase agreements are custodied by Bank of New York, which verifies the collateral valuation;  
prospectus 11/1/04

**UBS Financial Services:** repurchase agreements are custodied by JP Morgan Chase Manhattan Bank, which verifies the collateral valuation.

**BlackRock Liquidity Funds:** updated 4/4/05; prospectus 3/1/05

To determine T-Fund's net asset value per share, the daily valuation of portfolio securities is performed in accordance with BIMC's matrix pricing policy.

BIMC uses a matrix pricing methodology that is based on pricing tiers called matrix codes, and time cells that extend out the yield curve.

The matrix codes represent how a security trades relative to other securities of the same type. Security prices (yields) represent the bid side of the market and are indicative of where we would expect to be able to sell that security.

Prices of repurchase agreements come from Bloomberg. BlackRock also checks the data against Broker/Dealers who are major participants in specific money market areas. Meuller provides prices from Treasury bills, notes, and bonds.

Portfolio valuations are performed daily. Portfolio managers who are members of the matrix pricing team check data for accuracy. This data feeds the fund accounting system that determines the fund's net asset value per share. The variance to a \$1.00/share is noted and reported to the portfolio manager daily.

Depending on market conditions, the number of matrix codes and the spread between tiers may change. BlackRock reviews these factors periodically and change them as conditions warrant.

**Fidelity:** updated 7/12/05; prospectus 05/29/05

Fidelity performs daily mark-to-market of the holdings in the Fidelity Institutional Money Market Fund: Government Portfolio using IDC as its primary source. In addition, Fidelity manages the Portfolio in strict compliance with the rules and guidelines of Rule 2a-7 of the Investment Company Act of 1940 which governs the credit quality, maturity, and oversight of all registered money market funds.

**Bear Stearns:** Primary dealer of Federal Reserve Bank of New York. Updated 7/11/05

**Wells Capital Management:** updated 07/13/05.

Type of Security	First Source	Second Source	Third Source
Equities, Corporate Bonds, Government Bonds, CMOs/ABSs/MBSs/REMICs	IDC	SEI*	Bloomberg, broker quotes, etc.
Municipal Bonds, Mutual Funds, Commercial Paper, CDs, Miscellaneous Assets	SEI*	IDC	Bloomberg, broker quotes, etc.

\*Note that SEI uses the following pricing sources: Domestic equities, CMOs/MBSs/REMICs-IDC

Foreign equities and bonds – Extel

Munis – JJ Kenny

Government and domestic corporate bonds – Merrill Lynch

Repurchase agreements are custodied by Bank of New York, which verifies the collateral valuation.

**Smith Graham & Co. Investment Advisors, L.P.:** updated 4/5/05

SGC relies on third parties for pricing securities. Currently FTID (Financial Times Interactive Data) is the pricing source for the firm's fixed income securities.

# County of Fresno Treasury Investment Pool

As of December 31, 2005

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## Pricing Sources

### II. Custodied Assets

**Union Bank of California, N.A.** updated 4/6/05

Vendor	Frequency	Issue
IDC/IDSI	Daily	Corporate Bonds, Municipal Bonds, US Government and Agency Securities, Common and Preferred Stocks
Extel	Daily	Non-US Securities
Bloomberg	Daily	When prices are not available from Interactive Data

### III. Non-custodied Assets

**Bank of the West:** checking account: bank-issued statement provided by the County of Fresno

**County of Fresno:** cash held in vault, drawer allotments, overages/shortages, BofA and P.D.C. as reported by the County of Fresno

**Local Agency Investment Fund:** LAIF statement provided by the County of Fresno

# County of Fresno Treasury Investment Pool

as of December 31, 2005

## Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	Moody's Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
<b>b) US TREASURY NOTE (8.1)</b>														
9128277F3	UNITED STATES TREAS NTS DTD 11/15/2001	11/15/06	3.50%	900	AAA	99.2	893	0.0%	935	0.0%	-42	-4.5%	2.01%	Smith
9128277F3	UNITED STATES TREAS NTS DTD 11/15/2001	11/15/06	3.50%	960	AAA	99.2	952	0.1%	981	0.1%	-28	-2.9%	2.48%	Smith
9128277F3	UNITED STATES TREAS NTS DTD 11/15/2001	11/15/06	3.50%	2,900	AAA	99.2	2,877	0.2%	2,957	0.2%	-80	-2.7%	2.58%	Smith
9128277F3	UNITED STATES TREAS NTS DTD 11/15/2001	11/15/06	3.50%	4,900	AAA	99.2	4,882	0.3%	5,007	0.3%	-145	-2.4%	2.47%	Smith
9128288P4	UNITED STATES TREASURY	11/15/06	2.63%	1,335	AAA	98.5	1,315	0.1%	1,346	0.1%	-32	-2.4%	2.31%	Wells
9128288Y5	UNITED STATES TREASURY	02/15/07	2.25%	1,000	AAA	97.6	976	0.1%	1,003	0.1%	-27	-2.6%	2.16%	Wells
912828D0W7	UNITED STATES TREASURY	05/31/07	3.50%	1,000	AAA	98.7	987	0.1%	1,000	0.1%	-13	-1.3%	3.48%	Wells
912828CR9	UNITED STATES TREASURY	08/15/07	2.75%	1,400	AAA	97.4	1,364	0.1%	1,399	0.1%	-35	-2.5%	2.77%	Wells
912828AN0	UNITED STATES TREAS NTS DTD 01/15/2003	11/15/07	3.00%	2,500	AAA	97.5	2,438	0.1%	2,440	0.1%	-2	-0.1%	3.96%	Smith
912828DK3	UNITED STATES TREASURY	02/15/08	3.38%	100	AAA	97.9	98	0.0%	99	0.0%	-1	-1.3%	3.65%	Wells
		02/16/07	3.23%	16,995	AAA	98.6	16,762	0.9%	17,168	0.9%	-406	-2.4%	2.74%	
<b>e) US AGENCY (8.2)</b>														
3133X5FQ6	FEDERAL HOME LN BKS BONDS DTD 04/12/2004	01/12/06	1.75%	5,000	AAA	99.9	4,997	0.3%	5,000	0.3%	-3	-0.1%	1.75%	Fresno
3133X5TG3	FEDERAL HOME LN BKS BONDS DTD 04/23/2004	01/23/06	1.85%	5,000	AAA	99.8	4,992	0.3%	5,000	0.3%	-8	-0.2%	1.85%	Fresno
3133X5Z9A	FEDERAL HOME LN BKS CONS BD DTD 04/27/2004	01/27/06	2.02%	5,000	AAA	99.8	4,991	0.3%	5,000	0.3%	-9	-0.2%	2.02%	Fresno
3133X7Y24	FEDERAL HOME LN BKS DTD 07/27/2004	01/27/06	2.13%	5,000	AAA	99.9	4,994	0.3%	5,000	0.3%	-6	-0.1%	2.13%	Fresno
31331TRU7	FEDERAL FARM CR BKS BONDS DTD 01/30/2004	01/30/06	2.09%	5,000	AAA	99.8	4,991	0.3%	5,000	0.3%	-9	-0.2%	2.09%	Fresno
3136F34B9	FEDERAL NATL MTG ASSN DTD 07/30/2003	01/30/06	2.18%	5,000	AAA	99.8	4,991	0.3%	4,983	0.3%	8	0.2%	2.33%	Fresno
3136F3S23	FEDERAL NATL MTG ASSN DTD 07/30/2003	01/30/06	2.00%	5,000	AAA	99.8	4,991	0.3%	4,999	0.3%	-8	-0.2%	2.01%	Fresno
3133X6G26	FEDERAL HOME LN BKS BKS DTD 05/03/2004	02/03/06	2.05%	1,100	AAA	99.8	1,098	0.1%	1,100	0.1%	-2	-0.2%	2.05%	Fresno
3133X6MTO	FEDERAL HOME LN BKS BONDS DTD 05/10/2004	02/10/06	2.25%	5,000	AAA	99.8	4,988	0.3%	5,000	0.3%	-13	-0.3%	2.25%	Fresno
3133X0Z21	FEDERAL HOME LN BKS BONDS DTD 08/13/2003	02/13/06	2.03%	6,000	AAA	99.7	5,983	0.3%	6,000	0.3%	-17	-0.3%	2.03%	Fresno
31339YV9N	FEDERAL HOME LN BKS BONDS DTD 08/14/2003	02/14/06	2.00%	5,040	AAA	99.7	5,024	0.3%	5,002	0.3%	22	0.4%	2.31%	Fresno
3133X0XJ7	FEDERAL HOME LN BKS BONDS DTD 02/27/2004	02/27/06	2.25%	5,575	AAA	99.7	5,556	0.3%	5,572	0.3%	-16	-0.3%	2.28%	Fresno
31359MU9A	FEDERAL NATL MTG ASSN NTS DTD 02/06/2004	02/28/06	2.25%	2,000	AAA	99.6	1,993	0.1%	1,977	0.1%	16	0.8%	3.51%	Fresno
31359MU9A	FEDERAL NATL MTG ASSN NTS DTD 02/06/2004	02/28/06	2.25%	5,000	AAA	99.6	4,981	0.3%	4,970	0.3%	11	0.2%	2.69%	Fresno
31359MU9A	FEDERAL NATL MTG ASSN NTS DTD 02/06/2004	02/28/06	2.25%	5,000	AAA	99.6	4,981	0.3%	4,950	0.3%	32	0.6%	3.12%	Fresno
31331TWE7	FEDERAL FARM CR BKS BONDS DTD 03/15/2004	03/15/06	1.93%	5,000	AAA	99.5	4,973	0.3%	5,000	0.3%	-27	-0.5%	1.93%	Fresno
31331TWE7	FEDERAL FARM CR BKS BONDS DTD 03/15/2004	03/15/06	1.93%	5,000	AAA	99.5	4,973	0.3%	5,000	0.3%	-27	-0.5%	1.93%	Fresno
3136F5JD4	FEDERAL NATL MTG ASSN NOTES DTD 03/29/2004	03/29/06	2.00%	5,000	AAA	99.4	4,969	0.3%	5,000	0.3%	-31	-0.6%	2.00%	Fresno
3133X5BN7	FEDERAL HOME LN BKS BONDS DTD 04/06/2004	04/06/06	2.00%	5,000	AAA	99.3	4,966	0.3%	5,000	0.3%	-34	-0.7%	2.00%	Fresno
3133X5B84	FEDERAL HOME LN BKS BONDS DTD 04/07/2004	04/07/06	2.00%	5,000	AAA	99.3	4,966	0.3%	5,000	0.3%	-34	-0.7%	2.00%	Fresno
3133X5B84	FEDERAL HOME LN BKS BONDS DTD 04/07/2004	04/07/06	2.00%	5,000	AAA	99.3	4,966	0.3%	5,000	0.3%	-34	-0.7%	2.00%	Fresno
3128X2R98	FEDERAL HOME LN MTG DTD 04/12/2004	04/12/06	2.00%	5,000	AAA	99.3	4,964	0.3%	5,000	0.3%	-36	-0.7%	2.00%	Fresno
3133X5J74	FEDERAL HOME LN BKS BONDS DTD 04/15/2004	04/13/06	2.00%	5,000	AAA	99.3	4,964	0.3%	5,000	0.3%	-36	-0.7%	2.00%	Fresno
3133X5J74	FEDERAL HOME LN BKS BONDS DTD 04/15/2004	04/13/06	2.00%	5,000	AAA	99.3	4,964	0.3%	5,000	0.3%	-36	-0.7%	2.00%	Fresno
3136F5MK4	FEDERAL NATL MTG ASSN NOTES DTD 04/20/2004	04/20/06	1.80%	5,000	AAA	99.2	4,958	0.3%	4,995	0.3%	-37	-0.7%	1.86%	Fresno
3136F5MK4	FEDERAL NATL MTG ASSN NOTES DTD 04/20/2004	04/20/06	1.80%	5,000	AAA	99.2	4,958	0.3%	4,991	0.3%	-33	-0.7%	1.90%	Fresno
3136F5MK4	FEDERAL NATL MTG ASSN NOTES DTD 04/20/2004	04/20/06	1.80%	5,000	AAA	99.2	4,958	0.3%	4,983	0.3%	-25	-0.5%	1.98%	Fresno
3136F5MY4	FEDERAL NATL MTG ASSN NOTES DTD 04/20/2004	04/20/06	2.00%	5,000	AAA	99.2	4,961	0.3%	5,000	0.3%	-39	-0.8%	2.00%	Fresno
3136F5MY4	FEDERAL NATL MTG ASSN NOTES DTD 04/20/2004	04/20/06	2.00%	5,000	AAA	99.2	4,961	0.3%	5,000	0.3%	-39	-0.8%	2.00%	Fresno
31339YHAQ	FEDERAL HOME LN BKS BONDS DTD 07/24/2003	04/24/06	2.08%	2,600	AAA	99.2	2,580	0.1%	2,597	0.1%	-17	-0.7%	2.12%	Fresno
3133X5A03	FEDERAL HOME LN BKS BKS DTD 04/23/2004	04/24/06	2.00%	5,490	AAA	99.2	5,445	0.3%	5,412	0.3%	34	0.6%	3.83%	Fresno
3133X6AN3	FEDERAL HOME LN BKS BONDS DTD 04/27/2004	04/27/06	2.35%	5,000	AAA	99.3	4,964	0.3%	4,949	0.3%	15	0.3%	3.20%	Fresno
3128X27A7	FEDERAL HOME LN MTG DTD 04/28/2004	04/28/06	2.32%	5,000	AAA	99.3	4,964	0.3%	5,000	0.3%	-36	-0.7%	2.32%	Fresno
3128X3BU6	FEDERAL HOME LN MTG DTD 04/28/2004	04/28/06	2.27%	5,000	AAA	99.3	4,963	0.3%	4,988	0.3%	-26	-0.5%	2.39%	Fresno
3128X3BU6	FEDERAL HOME LN MTG DTD 04/28/2004	04/28/06	2.27%	5,000	AAA	99.3	4,963	0.3%	4,987	0.3%	-25	-0.5%	2.40%	Fresno
3128X3BU6	FEDERAL HOME LN MTG DTD 04/28/2004	04/28/06	2.27%	5,000	AAA	99.3	4,963	0.3%	4,975	0.3%	-13	-0.3%	2.53%	Fresno
3133X6SP7	FEDERAL HOME LN BKS BONDS DTD 04/28/2004	04/28/06	2.35%	2,000	AAA	99.3	1,986	0.1%	2,000	0.1%	-14	-0.7%	2.35%	Fresno
3136F43J1	FEDERAL NATL MTG ASSN NOTES DTD 01/28/2004	04/28/06	2.35%	5,000	AAA	99.3	4,964	0.3%	5,000	0.3%	-36	-0.7%	2.35%	Fresno
3136F5ST9	FEDERAL NATL MTG ASSN NOTES DTD 04/29/2004	04/29/06	2.35%	5,000	AAA	99.3	4,964	0.3%	4,941	0.3%	23	0.5%	3.86%	Fresno
3128X3FB4	FEDERAL HOME LN MTG DTD 05/03/2004	05/03/06	2.53%	5,000	AAA	99.3	4,966	0.3%	4,986	0.3%	-21	-0.4%	2.69%	Fresno
3136F5UX7	FEDERAL NATL MTG ASSN NOTES DTD 05/03/2004	05/03/06	2.35%	5,000	AAA	99.3	4,963	0.3%	4,980	0.3%	-16	-0.4%	2.59%	Fresno
3128X1AF4	FEDERAL HOME LN MTG DTD 05/05/2003	05/05/06	2.75%	5,000	AAA	99.4	4,969	0.3%	4,992	0.3%	-23	-0.5%	2.67%	Fresno
3128X1AF4	FEDERAL HOME LN MTG DTD 05/05/2003	05/05/06	2.75%	5,000	AAA	99.4	4,969	0.3%	4,992	0.3%	-23	-0.5%	2.67%	Fresno
3136F44B7	FEDERAL NATL MTG ASSN NOTES DTD 02/05/2004	05/05/06	2.21%	5,000	AAA	99.4	4,969	0.3%	4,992	0.3%	-23	-0.5%	2.65%	Fresno
3133X6CY6	FEDERAL HOME LN BKS BKS DTD 05/10/2004	05/10/06	2.27%	5,000	AAA	99.2	4,959	0.3%	5,000	0.3%	-41	-0.8%	2.27%	Fresno
3136F5SP7	FEDERAL NATL MTG ASSN DTD 05/10/2004	05/10/06	2.50%	1,861	AAA	99.3	1,847	0.1%	1,857	0.1%	-10	-0.6%	2.62%	Fresno
3133X6FR2	FEDERAL HOME LN BKS BKS DTD 05/11/2004	05/11/06	2.38%	5,000	AAA	99.2	4,959	0.3%	5,000	0.3%	-41	-0.8%	2.38%	Fresno
3128X3DM2	FEDERAL HOME LN MTG DTD 05/12/2004	05/12/06	2.74%	5,000	AAA	99.3	4,968	0.3%	5,000	0.3%	-34	-0.7%	2.74%	Fresno
3128X15Q6	FEDERAL HOME LN MTG DTD 11/19/2003	05/19/06	2.63%	5,000	AAA	99.2	4,958	0.3%	4,995	0.3%	-37	-0.7%	2.67%	Fresno
3128X1CU9	FEDERAL HOME LN MTG DTD 05/19/2003	05/19/06	2.38%	5,000	AAA	99.2	4,958	0.3%	5,009	0.3%	-50	-1.0%	2.29%	Fresno
3128X3EM1	FEDERAL HOME LN MTG DTD 05/19/2004	05/19/06	2.80%	5,000	AAA	99.3	4,965	0.3%	5,000	0.3%	-35	-0.7%	2.80%	Fresno
3131XSP3	FED FARM CR BKS CONS SYSTEMWIDE DTD 05/23/2005	05/23/06	3.65%	5,000	AAA	99.6	4,981	0.3%	5,000	0.3%	-19	-0.4%	3.65%	Fresno
3133XBVV2	FEDERAL HOME LN BKS DTD 05/24/2005 STEP/UP	05/24/06	3.80%	5,000	AAA	99.8	4,991	0.3%	5,000	0.3%	-9	-0.2%	4.30%	Fresno
3128X3HH9	FEDERAL HOME LN MTG DTD 05/28/2004	05/28/06	3.00%	5,000	AAA	99.4	4,969	0.3%	5,000	0.3%	-32	-0.6%	3.00%	Fresno
3133MYW52	FEDERAL HOME LN BKS BONDS DTD 05/27/2003	05/26/06	2.28%	5,000	AAA	99.1	4,955	0.3%	4,969	0.3%	-15	-0.3%	2.52%	Fresno
3133XBTL4	FEDERAL HOME LN BKS CONS BD DTD 05/26/2005	05/26/06	3.55%	2,275	AAA	99.6	2,265	0.1%	2,275	0.1%	-10	-0.4%	3.55%	Fresno
31339X2L7	FEDERAL HOME LN BKS DTD 06/12/2003	06/12/06	2.36%	5,000	AAA	99.0	4,950	0.3%	4,986	0.3%	-36	-0.7%	2.50%	Fresno
3133MYZ2F	FEDERAL HOME LN BKS DTD 06/12/2003	06/12/06	2.36%	5,000	AAA	99.0	4,950	0.3%	4,997	0.3%	-47	-0.9%	2.40%	Fresno
3133MYZ2F	FEDERAL HOME LN BKS DTD 06/12/2003	06/12/06</												

# County of Fresno Treasury Investment Pool

as of December 31, 2005

## Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	Moodys Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
<b>e) US AGENCY (8.2) continued</b>														
3133X5ZG6	FEDERAL HOME LN BKS DTD 04/28/2004	07/28/06	2.51%	5,000	AAA	98.8	4,941	0.3%	5,000	0.3%	-59	-1.2%	2.51%	Fresno
3136F33Q7	FEDERAL NATL MTG ASSN NOTES DTD 08/04/2003	08/04/06	2.41%	5,000	AAA	98.7	4,936	0.3%	4,989	0.3%	-53	-1.1%	2.50%	Fresno
3128X1WA1	FEDERAL HOME LN MTG DTD 08/04/2003	08/07/06	2.60%	5,000	AAA	98.8	4,941	0.3%	4,955	0.3%	-14	-0.3%	3.17%	Fresno
3133X0CG2	FEDERAL HOME LN BKS BONDS DTD 08/11/2003	08/11/06	2.40%	5,000	AAA	98.7	4,934	0.3%	4,985	0.3%	-51	-1.0%	2.50%	Fresno
31359MSV6	FEDERAL NATL MTG ASSN NOTES DTD 08/11/2003	08/11/06	2.75%	5,000	AAA	98.9	4,944	0.3%	4,885	0.3%	-41	-0.8%	2.86%	Fresno
31339YY97	FEDERAL HOME LN BKS BONDS DTD 08/14/2003	08/14/06	2.50%	4,000	AAA	98.7	3,949	0.2%	3,990	0.2%	-41	-1.0%	2.60%	Fresno
3136F47B4	FEDERAL NATL MTG ASSN DTD 02/17/2004	08/17/06	2.75%	13,000	AAA	98.8	12,850	0.7%	13,045	0.7%	-195	-1.5%	2.60%	Fresno
31331QR90	FEDERAL FARM CR BKS DTD 06/18/2003	09/18/06	2.35%	5,000	AAA	98.6	4,930	0.3%	5,000	0.3%	-70	-1.4%	2.35%	Fresno
3136F34H6	FEDERAL NATL MTG ASSN DTD 08/18/2003	09/18/06	2.61%	5,000	AAA	98.8	4,938	0.3%	5,000	0.3%	-63	-1.3%	2.61%	Fresno
3136F34H6	FEDERAL NATL MTG ASSN DTD 08/18/2003	09/18/06	2.61%	5,000	AAA	98.8	4,938	0.3%	4,947	0.3%	-9	-0.2%	3.00%	Fresno
3133X06Y0	FEDERAL HOME LN BKS CONS BD DTD 08/21/2003	08/21/06	2.70%	5,000	AAA	98.8	4,939	0.3%	5,000	0.3%	-61	-1.2%	2.70%	Fresno
31331QWK9	FEDERAL FARM CR BK DTD 03/10/2003	09/01/06	2.25%	5,000	AAA	98.4	4,922	0.3%	4,953	0.3%	-31	-0.6%	2.75%	Fresno
31331QWK9	FFCB	09/01/06	2.25%	2,000	AAA	98.4	1,969	0.1%	1,999	0.1%	-31	-1.5%	2.26%	Wells
3133X2FF7	FEDERAL HOME LN BKS BONDS DTD 12/08/2003	09/08/06	3.02%	4,250	AAA	98.9	4,204	0.2%	4,250	0.2%	-46	-1.1%	3.02%	Fresno
3136F6BQ3	FEDERAL NATL MTG ASSN DTD 09/14/2004	09/14/06	3.00%	5,917	AAA	98.9	5,850	0.3%	5,917	0.3%	-67	-1.1%	3.00%	Fresno
3128X2K53	FEDERAL HOME LN MTG DTD 03/15/2004	09/15/06	2.75%	5,000	AAA	98.7	4,934	0.3%	4,949	0.3%	-15	-0.3%	3.36%	Fresno
3133X14N4	FEDERAL HOME LN BKS BONDS DTD 09/08/2003	09/15/06	2.88%	2,000	AAA	98.8	1,976	0.1%	1,996	0.1%	-20	-1.0%	2.97%	Smith
3133X14N4	FHLB	09/15/06	2.88%	1,800	AAA	98.8	1,778	0.1%	1,806	0.1%	-27	-1.5%	2.72%	Wells
31359MVK5	FEDERAL NATL MTG ASSN NOTES DTD 09/28/2004	09/28/06	2.81%	5,000	AAA	98.6	4,930	0.3%	4,987	0.3%	-57	-1.1%	2.94%	Fresno
3128X3WQ2	FEDERAL HOME LN MTG DTD 09/29/2004	09/29/06	3.00%	5,000	AAA	98.7	4,936	0.3%	4,950	0.3%	-14	-0.3%	3.68%	Fresno
3128X3WQ2	FEDERAL HOME LN MTG DTD 09/29/2004	09/29/06	3.00%	5,000	AAA	98.7	4,936	0.3%	4,947	0.3%	-11	-0.2%	3.70%	Fresno
3128X3WQ2	FEDERAL HOME LN MTG DTD 09/29/2004	09/29/06	3.00%	5,000	AAA	98.7	4,936	0.3%	4,947	0.3%	-10	-0.2%	3.70%	Fresno
3128X3WQ2	FEDERAL HOME LN MTG DTD 09/29/2004	09/29/06	3.00%	5,000	AAA	98.7	4,936	0.3%	4,930	0.3%	7	0.1%	3.98%	Fresno
313319K2E	FEDFARM CR BKS CONS SYSTEMWIDE DTD 12/29/2004	09/29/06	3.16%	7,950	AAA	98.9	7,863	0.4%	7,950	0.4%	-87	-1.1%	3.16%	Fresno
3133X5J42	FEDERAL HOME LN BKS BONDS DTD 03/29/2004	09/29/06	2.30%	4,965	AAA	98.3	4,880	0.3%	4,965	0.3%	-85	-1.7%	2.30%	Fresno
3133X5P40	FEDERAL HOME LN BKS BONDS DTD 03/29/2004	09/29/06	2.06%	5,000	AAA	98.1	4,906	0.3%	5,000	0.3%	-94	-1.9%	2.06%	Fresno
3133XAZ23	FEDERAL HOME LN BKS BDS DTD 03/29/2005	09/29/06	3.70%	5,000	AAA	99.3	4,964	0.3%	5,000	0.3%	-36	-0.7%	3.70%	Fresno
3133XB3J6	FEDERAL HOME LN BKS BDS DTD 03/29/2005	09/29/06	3.72%	2,000	AAA	99.3	1,986	0.1%	2,000	0.1%	-14	-0.7%	3.72%	Fresno
31331Q2T3	FEDERAL FARM CR BKS BONDS DTD 07/03/2003	10/03/06	2.20%	5,000	AAA	98.2	4,909	0.3%	5,000	0.3%	-91	-1.8%	2.20%	Fresno
3133XABV6	FEDERAL HOME LN BKS CONS BD DTD 01/12/2005	10/12/06	3.35%	5,000	AAA	99.0	4,950	0.3%	4,991	0.3%	-41	-0.8%	3.46%	Fresno
3134A4U44	FEDERAL HOME LN MTG CORP DTD 10/15/2004	10/15/06	2.75%	6,750	AAA	98.5	6,649	0.4%	6,719	0.4%	-70	-1.0%	3.00%	Smith
3133X1J77	FEDERAL HOME LN BKS CONS BD DTD 10/20/2003	10/20/06	2.75%	4,960	AAA	98.5	4,884	0.3%	4,960	0.3%	-76	-1.5%	2.75%	Fresno
3133XAF6C	FEDERAL HOME LN BKS CONS BD DTD 01/27/2005	10/27/06	3.38%	3,425	AAA	98.9	3,369	0.2%	3,424	0.2%	-35	-1.0%	3.39%	Fresno
3136F6G46	FEDERAL NATL MTG ASSN NOTES DTD 10/27/2004	10/27/06	3.11%	5,000	AAA	98.7	4,936	0.3%	5,000	0.3%	-64	-1.3%	3.11%	Fresno
3133X68C5	FEDERAL HOME LN BKS BONDS DTD 04/03/2004	10/30/06	2.75%	5,000	AAA	98.4	4,920	0.3%	5,000	0.3%	-80	-1.6%	2.75%	Fresno
3128X4AM3	FEDERAL HOME LN MTG CORP DTD 05/11/2005	11/10/06	4.00%	5,000	AAA	99.5	4,974	0.3%	4,999	0.3%	-25	-0.5%	4.26%	Fresno
31315PHN2	FEDERAL AGRICULTURE MTG DTD 11/10/2003	11/10/06	2.80%	9,000	AAA	98.4	8,856	0.5%	8,959	0.5%	-103	-1.2%	2.96%	Fresno
3133X7325	FEDERAL HOME LN BKS CONS BD DTD 05/13/2004	11/13/06	3.16%	5,000	AAA	98.7	4,933	0.3%	5,000	0.3%	-67	-1.3%	3.16%	Fresno
359MTN3	FNMA	11/15/06	2.63%	500	AAA	98.2	491	0.0%	504	0.0%	-13	-2.5%	2.35%	Wells
359MTN3	FNMA	11/15/06	2.63%	400	AAA	98.2	393	0.0%	403	0.0%	-10	-2.5%	2.37%	Wells
359MTN3	FNMA	11/15/06	2.63%	500	AAA	98.2	491	0.0%	500	0.0%	-12	-2.4%	2.38%	Wells
3136F6KJ2	FEDERAL NATL MTG ASSN DTD 11/16/2004	11/16/06	3.00%	5,000	AAA	98.5	4,927	0.3%	4,975	0.3%	-48	-1.0%	3.26%	Fresno
3128X4AY7	FEDERAL HOME LN MTG CORP DTD 05/25/2005	11/24/06	3.85%	4,050	AAA	99.0	4,011	0.2%	4,050	0.2%	-39	-1.0%	3.85%	Fresno
3133X9L57	FEDERAL HOME LN BKS BONDS DTD 11/29/2004	11/29/06	3.20%	5,000	AAA	98.6	4,931	0.3%	4,985	0.3%	-54	-1.3%	3.25%	Fresno
3133X9L57	FEDERAL HOME LN BKS BONDS DTD 11/29/2004	11/29/06	3.20%	2,000	AAA	98.6	1,973	0.1%	1,996	0.1%	-24	-1.2%	3.30%	Smith
3136F4B45	FEDERAL NATL MTG ASSN NTS DTD 12/12/2003	12/12/06	3.30%	5,000	AAA	98.7	4,934	0.3%	4,995	0.3%	-61	-1.2%	3.33%	Fresno
3128X2D51	FEDERAL HOME LN MTG CORP NOTES DTD 12/15/2003	12/15/06	3.00%	5,000	AAA	98.3	4,917	0.3%	4,979	0.3%	-62	-1.2%	3.21%	Fresno
3133X9PL8	FEDERAL HOME LN BKS BONDS DTD 12/15/2004	12/15/06	3.38%	5,000	AAA	98.8	4,939	0.3%	4,976	0.3%	-37	-0.7%	3.65%	Fresno
3134A4CR3	FEDERAL HOME LN MTG CORP NTS DTD 11/14/2003	12/15/06	2.88%	2,300	AAA	98.3	2,260	0.1%	2,278	0.1%	-18	-0.8%	3.40%	Smith
3133X9W0D	FEDERAL HOME LN BKS DTD 12/21/2004	12/21/06	3.25%	5,000	AAA	98.6	4,930	0.3%	4,942	0.3%	-12	-0.3%	3.93%	Fresno
3128X1L07	FEDERAL HOME LN MTG CORP DTD 08/22/2003	12/26/06	2.25%	5,000	AAA	97.6	4,879	0.3%	5,000	0.3%	-121	-2.4%	2.25%	Fresno
3133X9P32	FEDERAL HOME LN BKS DTD 08/28/2003	12/26/06	2.32%	5,000	AAA	97.7	4,883	0.3%	5,000	0.3%	-117	-2.3%	2.32%	Fresno
3133X9SK7	FEDERAL HOME LN BKS BONDS DTD 12/28/2004	12/28/06	3.50%	5,000	AAA	98.8	4,938	0.3%	5,000	0.3%	-63	-1.3%	3.50%	Fresno
3128X32C6	FEDERAL HOME LN MTG CORP DTD 12/29/2004	12/29/06	3.25%	5,000	AAA	98.6	4,978	0.3%	4,980	0.3%	-2	0.0%	5.25%	Fresno
3133XB6G6	FEDERAL HOME LN BKS BDS DTD 03/29/2005	12/29/06	4.08%	5,000	AAA	99.3	4,966	0.3%	5,000	0.3%	-34	-0.7%	4.08%	Fresno
3133XEAE6	FEDERAL HOME LN BKS BONDS DTD 12/29/2005	12/29/06	4.70%	5,000	AAA	98.1	4,991	0.3%	5,000	0.3%	-9	-0.2%	4.70%	Fresno
3136F4F58	FEDERAL NATL MTG ASSN NOTES DTD 12/29/2004	12/29/06	3.10%	5,000	AAA	98.4	4,920	0.3%	4,972	0.3%	-52	-1.0%	3.35%	Fresno
3133XAFD4	FEDERAL HOME LN BKS BDS DTD 01/18/2005	01/18/07	3.50%	5,000	AAA	98.8	4,938	0.3%	4,939	0.3%	-1	0.0%	4.70%	Fresno
31359MTX1	FNMA	01/19/07	2.63%	1,100	AAA	97.8	1,076	0.1%	1,098	0.1%	-22	-2.0%	2.66%	Wells
3136F4753	FEDERAL NATL MTG ASSN NOTES DTD 01/20/2004	01/19/07	3.16%	5,000	AAA	98.4	4,919	0.3%	5,000	0.3%	-81	-1.6%	3.16%	Fresno
3133XASV5	FEDERAL HOME LN BKS CONS BD DTD 01/25/2005	01/25/07	3.47%	5,000	AAA	98.7	4,933	0.3%	4,989	0.3%	-56	-1.1%	3.59%	Fresno
3133X3FD0	FEDERAL HOME LN BKS BONDS DTD 01/26/2004	01/26/07	2.96%	5,000	AAA	98.1	4,906	0.3%	4,977	0.3%	-70	-1.4%	3.16%	Fresno
3128X3K68	FEDERAL HOME LN MTG DTD 04/29/2004	01/29/07	2.85%	5,000	AAA	98.0	4,900	0.3%	5,000	0.3%	-100	-2.0%	2.85%	Fresno
31331SY5S	FEDFARM CR BKS CONS SYSTEMWIDE DTD 08/02/2005	02/02/07	3.82%	4,085	AAA	99.0	4,044	0.2%	4,085	0.2%	-41	-1.0%	3.82%	Fresno
3136F43Q5	FEDERAL NATL MTG ASSN DTD 02/09/2004	02/09/07	4.00%	5,000	AAA	99.2	4,959	0.3%	4,984	0.3%	-25	-0.5%	4.11%	Fresno
3133X3K6F	FEDERAL HOME LN BKS BONDS DTD 02/13/2004	02/13/07	2.85%	5,000	AAA	97.9	4,897	0.3%	4,979	0.3%	-82	-1.6%	3.00%	Fresno
3133MLRJ6	FEDERAL HOME LOAN BANK DTD 02/15/2002	02/15/07	4.88%	200	AAA	100.1	200	0.0%	211	0.0%	-10	-4.9%	3.99%	Smith
3133MLRJ6	FEDERAL HOME LOAN BANK DTD 02/15/2002	02/15/07	4.88%	300	AAA	100.1	300	0.0%	311	0.0%	-11	-3.4%	3.99%	Smith
3133MLRJ6	FEDERAL HOME LOAN BANK DTD 02/15/2002	02/15/07	4.88%	800	AAA	100.1	801	0.0%	861	0.0%	-60	-7.0%	2.77%	Smith
3133MLRJ6	FEDERAL HOME LOAN BANK DTD 02/15/2002	02/15/07	4.88%	1,850										



# County of Fresno Treasury Investment Pool

as of December 31, 2005

## Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	Moody's Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
<b>e) US AGENCY (8.2) continued</b>														
3133XEBK4	FEDERAL HOME LN BKS BONDS DTD 12/28/2005	12/28/09	5.00%	5,000	AAA	99.9	4,994	0.3%	5,000	0.3%	-6	-0.1%	5.00%	Fresno
31359MKS7	FEDERAL NATL MTG ASSN NTS DTD 02/17/2005	02/17/10	4.30%	5,000	AAA	98.4	4,919	0.3%	5,000	0.3%	-81	-1.6%	4.30%	Fresno
3133XBLD5	FEDERAL HOME LN BKS CONS BD DTD 05/03/2005	05/03/10	4.96%	4,870	AAA	99.2	4,829	0.3%	4,881	0.3%	-52	-1.1%	4.91%	Fresno
3133XBLD5	FEDERAL HOME LN BKS CONS BD DTD 05/03/2005	05/03/10	4.96%	6,750	AAA	99.2	6,693	0.4%	6,771	0.4%	-78	-1.2%	4.89%	Fresno
3128X4TK7	FEDERAL HOME LN MTG CORP DTD 11/10/2005	11/10/10	5.25%	5,000	AAA	100.0	5,011	0.3%	4,990	0.3%	21	0.4%	5.30%	Fresno
3128X4TY7	FEDERAL HOME LN MTG CORP DTD 11/22/05	11/22/10	5.50%	5,000	AAA	99.9	4,997	0.3%	5,000	0.3%	-3	-0.1%	5.50%	Fresno
31331VLN4	FEDFARMCRBKS CONS SYSTEMWIDE DTD 12/27/05	12/27/10	5.25%	5,000	AAA	100.0	4,998	0.3%	4,991	0.3%	7	0.1%	5.29%	Fresno
3128X4XR7	FEDERAL HOME LN MTG CORP DTD 12/28/2005	12/28/10	5.40%	5,000	AAA	100.2	5,012	0.3%	4,998	0.3%	14	0.3%	5.41%	Fresno
3128X4XR7	FEDERAL HOME LN MTG CORP DTD 12/28/2005	12/28/10	5.40%	5,000	AAA	100.2	5,012	0.3%	5,000	0.3%	12	0.2%	5.40%	Fresno
		04/07/07	3.20%	1,191,021	AAA	98.8	1,176,456	62.2%	1,189,177	62.2%	-12,721	-1.1%	3.30%	
<b>g) COMMERCIAL PAPER (8.4)</b>														
90262DA39	UBS FINANCE DELAWARE DISC CP DTD 10/03/2005	01/03/06	NA	20,000	P-1	100.0	19,998	1.1%	19,983	1.0%	14	0.1%	4.36%	Fresno
17307SA44	CITIGROUP FUNDING DISC COML PAPER DTD 09/30/2005	01/04/06	NA	15,000	P-1	100.0	14,996	0.8%	14,963	0.8%	34	0.2%	4.35%	Fresno
17307SA44	CITIGROUP FUNDING DISC COML PAPER DTD 09/30/2005	01/04/06	NA	20,000	P-1	100.0	19,995	1.1%	19,983	1.0%	12	0.1%	4.35%	Fresno
90262DA47	UBS FINANCE DELAWARE DISC CP DTD 10/03/2005	01/04/06	NA	20,000	P-1	100.0	19,995	1.1%	19,983	1.0%	12	0.1%	4.36%	Fresno
17307SA51	CITIGROUP FUNDING DISC COML PAPER DTD 09/29/2005	01/05/06	NA	15,000	P-1	100.0	14,995	0.8%	14,949	0.8%	46	0.3%	4.32%	Fresno
17307SA69	CITIGROUP FUNDING DISC COML PAPER DTD 09/30/2005	01/06/06	NA	10,000	P-1	100.0	9,995	0.5%	9,988	0.5%	7	0.1%	4.36%	Fresno
07389BA92	BEAR STEARNS DISC COML PAPER DTD 09/09/2005	01/09/06	NA	20,000	P-1	99.9	19,983	1.1%	19,938	1.0%	45	0.2%	4.36%	Fresno
90262DA96	UBS FINANCE DELAWARE DISC CP DTD 07/07/2005	01/09/06	NA	10,000	P-1	99.9	9,982	0.5%	9,963	0.5%	28	0.3%	4.34%	Fresno
07389BA99	BEAR STEARNS DISC COML PAPER DTD 10/12/2005	01/10/06	NA	15,000	P-1	99.9	14,986	0.8%	14,941	0.8%	44	0.3%	4.34%	Fresno
07389BAK7	BEAR STEARNS COS INC DISC CP DTD 10/19/2005	01/19/06	NA	15,000	P-1	99.8	14,970	0.8%	14,913	0.8%	56	0.4%	4.32%	Fresno
07389BAP6	BEAR STEARNS COMPANY DISC CP DTD 10/24/2005	01/23/06	NA	15,000	P-1	99.8	14,963	0.8%	14,891	0.8%	72	0.5%	4.31%	Fresno
07389BAP6	BEAR STEARNS COMPANY DISC CP DTD 10/24/2005	01/23/06	NA	15,000	P-1	99.8	14,963	0.8%	14,943	0.8%	20	0.1%	4.38%	Fresno
17307SAX0	CITIGROUP FDG INC DISC COML PAPER DTD 10/24/2005	01/31/06	NA	15,000	P-1	99.7	14,948	0.8%	14,893	0.8%	55	0.4%	4.37%	Fresno
		01/11/06	NA	205,000	P-1	99.9	204,777	10.8%	204,332	10.7%	445	0.2%	4.35%	
<b>h) NEGOTIABLE CERTIFICATE OF DEPOSIT (8.5)</b>														
9497P2ZD2	WELLS FARGO BK N A CERT OF DEP DTD 07/22/2005	07/24/06	4.01%	5,000	Aa1	100.0	5,000	0.3%	4,987	0.3%	14	0.3%	4.36%	Fresno
40428ALS4	HSBC BANK USA NA INST CD DTD 06/07/2005	06/07/07	3.87%	5,000	AA2	98.5	4,927	0.3%	4,944	0.3%	-17	-0.3%	4.80%	Fresno
		12/29/06	3.94%	10,000	AA2	99.3	9,927	0.5%	9,931	0.5%	-4	0.0%	4.48%	
<b>i) REPURCHASE AGREEMENT (8.7)</b>														
	Morgan Stanley	01/03/06	3.50%	73,500	AAA	100.0	73,500	3.9%	73,500	3.8%	0	0.0%	3.50%	Fresno
		01/03/06	3.50%	73,500	AAA	100.0	73,500	3.9%	73,500	3.8%	0	0.0%	3.50%	Fresno
<b>j) CORPORATE NOTE (8.8)</b>														
17303MEE6	CITICORP MEDIUM TERM SUB NTS DTD 12/08/1995	01/05/06	6.33%	1,000	AA2	100.0	1,000	0.1%	1,079	0.1%	-79	-7.3%	2.25%	Fresno
59018YDN8	MERRILL LYNCH & CO INC DTD 01/28/2001	01/28/06	6.15%	8,469	AA3	100.1	8,476	0.4%	9,113	0.5%	-638	-7.0%	2.21%	Fresno
001397AA6	AIG SUNAMERICA GLOBAL SERIES 144A DTD 01/26/2001	02/01/06	5.85%	3,000	AA2	100.1	3,002	0.2%	3,216	0.2%	-213	-6.6%	2.38%	Fresno
06423AAM5	BANC ONE CORP DTD 01/30/2001	02/01/06	6.50%	1,500	AA3	100.1	1,502	0.1%	1,629	0.1%	-127	-7.8%	2.20%	Fresno
06423AAM5	BANC ONE CORP DTD 01/30/2001	02/01/06	6.50%	5,000	AA3	100.1	5,007	0.3%	5,436	0.3%	-429	-7.9%	2.22%	Fresno
06423AAM5	BANC ONE CORP DTD 01/30/2001	02/01/06	6.50%	6,000	AA3	100.1	6,008	0.3%	6,112	0.3%	-104	-1.7%	3.88%	Fresno
94975CAD9	WELLS FARGO FINANCIAL DTD 2/14/2001	02/15/06	6.13%	5,000	AA1	100.1	5,007	0.3%	5,389	0.3%	-382	-7.1%	2.44%	Fresno
125577AN6	CIT GROUP INC SR NOTES DTD 02/20/2003	02/21/06	4.13%	5,000	A2	100.0	4,998	0.3%	5,069	0.3%	-18	-0.4%	3.68%	Fresno
423238S1	HELLER FINANCIAL INC NOTES DTD 03/09/2001	03/15/06	6.38%	5,000	AAA	100.3	5,017	0.3%	5,106	0.3%	-89	-1.8%	3.65%	Fresno
590188FV5	MERRILL LYNCH & CO INC	03/15/06	7.00%	3,250	AA3	100.4	3,263	0.2%	3,565	0.2%	-302	-8.5%	2.29%	Fresno
638585AQ2	NATIONSBANK CORP DTD 03/11/1996	03/15/06	6.50%	2,083	AA3	100.4	2,091	0.1%	2,262	0.1%	-171	-7.6%	2.27%	Fresno
638585AQ2	NATIONSBANK CORP DTD 03/11/1996	03/15/06	6.50%	2,806	AA3	100.4	2,816	0.1%	3,056	0.2%	-240	-7.9%	2.27%	Fresno
795499GW1	SALOMON SMITH BARNEY HOLDINGS DTD 3/23/2001	03/15/06	5.88%	5,000	AA1	100.2	5,012	0.3%	5,374	0.3%	-362	-6.7%	2.24%	Fresno
36982GWC4	GENERAL ELEC CAP CORP DTD 03/30/2001	03/30/06	5.35%	2,000	AAA	100.2	2,003	0.1%	2,136	0.1%	-132	-6.2%	2.19%	Fresno
36982GWC4	GENERAL ELEC CAP CORP DTD 03/30/2001	03/30/06	5.35%	5,000	AAA	100.2	5,008	0.3%	5,327	0.3%	-319	-6.0%	2.57%	Fresno
36982GWC4	GENERAL ELEC CAP CORP DTD 03/30/2001	03/30/06	5.35%	5,000	AAA	100.2	5,008	0.3%	5,069	0.3%	-61	-1.2%	3.60%	Fresno
437076AJ1	HOME DEPOT INC SR NTS DTD 04/12/2001	04/01/06	5.38%	5,000	AA3	100.1	5,006	0.3%	5,072	0.3%	-66	-1.3%	3.59%	Fresno
949740BZ6	WELLS FARGO & CO SUB NT DTD 04/09/1996	04/01/06	6.88%	5,000	AA2	100.5	5,023	0.3%	5,129	0.3%	-105	-2.1%	3.70%	Fresno
949740BZ6	WELLS FARGO & CO SUB NT DTD 04/09/1996	04/01/06	6.88%	6,135	AA2	100.5	6,164	0.3%	6,296	0.3%	-132	-2.1%	3.64%	Fresno
149123BA8	CATERPILLAR INC DTD 04/15/1991	04/15/06	9.00%	8,100	A2	101.0	8,165	0.4%	8,214	0.4%	-29	-0.4%	4.61%	Fresno
617446GL7	MORGAN STANLEY DEAN WITTER & CO DTD 04/23/2001	04/15/06	6.10%	2,000	AA3	100.4	2,007	0.1%	2,164	0.1%	-157	-7.3%	2.34%	Fresno
617446GL7	MORGAN STANLEY DEAN WITTER & CO DTD 04/23/2001	04/15/06	6.10%	5,000	AA3	100.4	5,018	0.3%	5,412	0.3%	-394	-7.3%	2.40%	Fresno
068050CK9	BANKAMERICA CORP SUB NT DTD 05/02/1996	04/15/06	6.10%	4,250	AA3	100.4	4,265	0.2%	4,287	0.2%	-22	-0.5%	4.36%	Fresno
073902BX5	BEAR STEARNS CO DTD 04/27/2001	05/01/06	7.13%	7,430	AA3	100.8	7,487	0.4%	7,656	0.4%	-169	-2.2%	3.65%	Fresno
073902BX5	BEAR STEARNS CO DTD 04/27/2001	05/01/06	6.50%	5,000	A1	100.6	5,028	0.3%	5,125	0.3%	-97	-1.9%	3.70%	Fresno
06406HAT6	BANK OF NY CO DTD 05/12/2003	05/12/06	6.50%	7,275	A1	100.6	7,316	0.4%	7,412	0.4%	-97	-1.3%	4.00%	Fresno
524908DD9	LEHMAN BROTHERS HOLDINGS DTD 05/10/2001	05/12/06	2.20%	5,000	AA3	99.1	4,956	0.3%	4,930	0.3%	26	0.5%	3.98%	Fresno
524908DD9	LEHMAN BROTHERS HOLDINGS DTD 05/10/2001	05/15/06	6.25%	1,250	A1	100.5	1,256	0.1%	1,272	0.1%	-16	-1.2%	4.01%	Fresno
949746CD1	WELLS FARGO & COMPANY NTS DTD 05/23/2001	05/15/06	6.25%	7,088	A1	100.5	7,124	0.4%	7,213	0.4%	-89	-1.2%	4.02%	Fresno
59018YRF0	MERRILL LYNCH & CO DTD 09/11/2003	05/21/06	5.90%	2,000	AA1	100.4	2,008	0.1%	2,042	0.1%	-34	-1.7%	3.72%	Fresno
589331AG2	MERCK & CO INC	06/12/06	2.07%	3,240	AA3	98.8	3,200	0.2%	3,186	0.2%	14	0.4%	3.80%	Fresno
172967BH3	CITIGROUP INC DTD 08/09/2001	07/01/06	5.25%	900	Aa3	100.1	901	0.0%	937	0.0%	-36	-3.6%	2.74%	Wells
949740CA0	WELLS FARGO & CO SUB NT DTD 08/09/1996	08/09/06	5.50%	4,500	AA1	100.4	4,520	0.2%	4,806	0.3%	-287	-6.0%	2.84%	Fresno
931142AW3	WAL MART STORES INC DTD 09/27/1994	08/15/06	7.13%	3,723	AA2	101.3	3,772	0.2%	4,144	0.2%	-372	-9.0%	2.58%	Fresno
0727G0AV2	BAYERISCHE LANDESBANK DTD 09/25/2003	09/15/06	8.00%	3,200	A2	102.0	3,285	0.2%	3,554	0.2%	-389	-10.6%	2.50%	Fresno
0727G0AV2	BAYERISCHE LANDESBANK DTD 09/25/2003	10/16/06	2.60%	6,000	AAA	98.2	5,891	0.3%	5,856	0.3%	-65	-1.1%	2.97%	Fresno
0727G0AV2	BAYERISCHE LANDESBANK DTD 09/25/2003	10/16/06	2.60%	7,000	AAA	98.2	6,873	0.4%	6,990	0.4%	-117	-1.7%	2.65%	Fresno
922903AA0	WACHOVIA CORPORATE DTD 11/02/2001	10/16/06	2.60%	4,485	AAA	98.2	4,404	0.2%	4,401	0.2%	3	0.1%	4.68%	Fresno
89233PT55	TOYOTA MTR CR DTD 05/02/2005	11/01/06	4.95%	5,000	AA3	100.0	5,000	0.3%	5,026	0.3%	-26	-0.5%	4.43%	Fresno
90331HHW6	US BANK NA	11/02/												

# County of Fresno Treasury Investment Pool

as of December 31, 2005

## Holdings Report by Investment Type

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	Moodys Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
<b>j) CORPORATE NOTE (8.8) continued</b>														
637432CS2	NATIONAL RURAL UTILITIES NTS DTD 03/07/2002	03/01/07	6.50%	5,000	A2	101.8	5,088	0.3%	5,102	0.3%	-14	-0.3%	4.78%	Fresno
172987BK6	CITIGROUP INC DTD 03/06/2002	03/06/07	5.00%	5,000	AA1	100.1	5,007	0.3%	5,018	0.3%	-11	-0.2%	4.69%	Fresno
36962GX5	GENERAL ELEC CAP CORP DTD 03/20/2002	03/15/07	5.38%	4,381	AAA	100.6	4,409	0.2%	4,694	0.2%	-285	-6.1%	3.10%	Fresno
36962GX5	GENERAL ELEC CAP CORP DTD 03/20/2002	03/15/07	5.38%	5,000	AAA	100.6	5,031	0.3%	5,549	0.3%	-517	-9.3%	2.28%	Fresno
36962GX5	GENERAL ELEC CAP CORP DTD 03/20/2002	03/15/07	5.38%	5,000	AAA	100.6	5,031	0.3%	5,041	0.3%	-10	-0.2%	4.73%	Fresno
36962GX5	GENERAL ELEC CAP CORP DTD 03/20/2002	03/15/07	5.38%	5,000	AAA	100.6	5,031	0.3%	5,035	0.3%	-4	-0.1%	4.77%	Fresno
717081AK9	PFIZER INC	03/15/07	2.50%	1,000	Aaa	97.3	973	0.1%	999	0.1%	-26	-2.6%	2.53%	Wells
717081AK9	PFIZER INC NOTES DTD 02/03/2004	03/15/07	2.50%	5,000	AAA	97.3	4,863	0.3%	4,867	0.3%	-4	-0.1%	4.71%	Fresno
364725AB7	GANNETT CO INC	04/01/07	5.50%	1,000	A2	100.4	1,004	0.1%	1,025	0.1%	-21	-2.0%	4.16%	Wells
617446HB8	MORGAN ST DEAN WITTER DTD 04/03/2002	04/01/07	5.80%	5,000	AAA	101.0	5,052	0.3%	5,165	0.3%	-114	-2.2%	4.08%	Fresno
617446HB8	MORGAN ST DEAN WITTER DTD 04/03/2002	04/01/07	5.80%	3,000	AAA	101.0	3,031	0.2%	3,040	0.2%	-9	-0.3%	4.75%	Fresno
617446HB8	MORGAN STANLEY	04/01/07	5.80%	950	Aa3	101.0	960	0.1%	979	0.1%	-19	-2.0%	4.12%	Wells
22541LAD5	CREDIT SUISSE FB USA INC	04/15/07	5.75%	1,000	Aa3	101.0	1,010	0.1%	1,030	0.1%	-19	-1.9%	4.11%	Wells
22541LAD5	CREDIT SUISSE FB USA INC NTS DTD 04/08/2002	04/15/07	5.75%	5,000	AAA	101.0	5,052	0.3%	5,088	0.3%	-36	-0.7%	4.50%	Fresno
22541LAD5	CREDIT SUISSE FB USA INC NTS DTD 04/08/2002	04/15/07	5.75%	5,000	AAA	101.0	5,052	0.3%	5,070	0.3%	-18	-0.4%	4.73%	Fresno
22541LAD5	CREDIT SUISSE FB USA INC NTS DTD 04/08/2002	04/15/07	5.75%	5,000	AAA	101.0	5,052	0.3%	5,080	0.3%	-8	-0.2%	4.80%	Fresno
19416QCR9	COLGATE-PALMOLIVE CO DTD 05/15/2000	05/15/07	7.84%	5,000	AA3	104.0	5,198	0.3%	5,207	0.3%	-9	-0.2%	4.73%	Fresno
46625HAP5	JP MORGAN CHASE & CO DTD 05/30/2002	05/30/07	5.25%	5,000	AA3	100.5	5,023	0.3%	5,036	0.3%	-13	-0.3%	4.73%	Fresno
36962GY21	GENERAL ELEC CAP CORP DTD 06/07/2002	08/15/07	5.00%	5,000	AAA	100.2	5,009	0.3%	5,180	0.3%	-171	-3.3%	3.46%	Fresno
064057B87	BANK OF NEW YORK CO INC	07/01/07	5.20%	1,600	Aa3	100.5	1,605	0.1%	1,615	0.1%	-10	-1.0%	4.35%	Wells
36962GJ70	GENERAL ELEC CAP DTD 07/09/2004	07/18/07	3.45%	5,000	AAA	98.1	4,904	0.3%	4,913	0.3%	-8	-0.2%	4.51%	Fresno
36962GJ70	GENERAL ELEC CAP DTD 07/09/2004	07/18/07	3.45%	5,000	AAA	98.1	4,904	0.3%	4,902	0.3%	2	0.0%	4.71%	Fresno
36962GD68	GENERAL ELEC CAP CORP NOTES DTD 08/19/2003	08/15/07	3.50%	5,000	AAA	98.0	4,899	0.3%	4,898	0.3%	1	0.0%	4.78%	Fresno
59018YRX1	MERRILL LYNCH & CO	09/14/07	3.38%	1,000	Aa3	97.5	975	0.1%	979	0.1%	-4	-0.4%	4.48%	Wells
166760AA6	CHEVRON CAPITAL CORP	09/17/07	3.50%	1,000	Aa2	98.0	980	0.1%	983	0.1%	-3	-0.3%	4.24%	Wells
25766CAH7	DONALDSON LUFKIN & JENRETTE INC DTD 9/22/1997	10/01/07	6.90%	5,000	AA3	103.4	5,172	0.3%	5,213	0.3%	-41	-0.8%	4.57%	Fresno
139732EN7	CAPITAL AUTO RECEIVABLES ASSET	11/15/07	2.00%	704	Aaa	98.7	695	0.0%	703	0.0%	-8	-1.1%	2.03%	Wells
59018HX9	MERRILL LYNCH & CO NTS DTD 12/16/1997	12/16/07	8.56%	5,000	AA3	103.1	5,154	0.3%	5,170	0.3%	-16	-0.3%	4.79%	Fresno
06423EPM1	BANK ONE NA ILLINOIS	01/15/08	1.00%	1,000	Aa2	97.9	979	0.1%	976	0.1%	3	0.3%	4.90%	Wells
38141GCS1	GOLDMAN SACHS GROUP INC DTD 01/13/2003	01/15/08	4.13%	5,000	AA3	98.5	4,923	0.3%	4,932	0.3%	-9	-0.2%	4.80%	Fresno
172967B59	CITIGROUP INC	02/01/08	3.50%	1,000	Aa1	97.4	974	0.1%	972	0.1%	1	0.1%	4.86%	Wells
36962GP57	GENERAL ELEC CAP CORP	03/04/08	4.13%	1,000	Aaa	98.5	985	0.1%	1,002	0.1%	-17	-1.7%	4.04%	Wells
532457AW8	ELI LILLY & CO	03/15/08	2.90%	1,000	Aa3	96.0	960	0.1%	961	0.1%	-1	-0.1%	4.76%	Wells
060505B07	BANK OF AMERICA CORP	08/15/08	3.25%	1,000	Aa2	96.1	961	0.1%	959	0.1%	2	0.2%	4.90%	Wells
38405TAD9	GRACECHURCH PLC SERIES CLASS A2 DTD 9/18/03	08/15/08	2.70%	1,000	AAA	98.7	987	0.1%	986	0.1%	1	0.1%	3.16%	Smith
92976FAS2	WACHOVIA BANK NA	08/15/08	4.38%	1,000	Aa2	98.9	989	0.1%	998	0.1%	-9	-0.9%	4.45%	Wells
36968RLY0	GENERAL ELEC CAP CORP INTERNOTES DTD 1/15/04	01/15/09	3.60%	5,000	AAA	95.5	4,773	0.3%	5,000	0.3%	-227	-4.5%	3.60%	Fresno
17305ECA1	CITIBANK CREDIT CARD ISSU TRUS	01/20/09	2.55%	1,300	Aaa	97.7	1,270	0.1%	1,267	0.1%	-17	-1.4%	2.79%	Wells
383VCE8	DAIMLERCHRYSLER AUTO TR SERIES 2003-B CL A4	03/09/09	2.86%	1,000	Aaa	97.9	979	0.1%	981	0.1%	-1	-0.1%	3.39%	Smith
361NHS1	AMERICREDIT TR2004-DF ASTBK CLASSA3 DTD 11/9/04	07/06/09	2.98%	1,000	AAA	98.2	982	0.1%	980	0.1%	2	0.2%	3.48%	Smith
08338SEB0	ONYX ACCEP OWNER TR DTD 10/30/2003	03/15/10	3.20%	1,000	AAA	98.5	985	0.1%	986	0.1%	-1	-0.1%	3.51%	Smith
		11/19/06	5.43%	352,834	AA3	100.1	353,199	18.7%	362,180	18.9%	-8,981	-2.5%	3.77%	
<b>k) MUTUAL FUND (8.10)</b>														
09248U718	BLACKROCK INSTITUTIONAL T-FUND	01/03/06	3.80%	1,015	AAA	100.0	1,015	0.1%	1,015	0.1%	0	0.0%	3.80%	Fresno
09248U718	BLACKROCK INSTITUTIONAL T-FUND	01/03/06	3.80%	487	AAA	100.0	487	0.0%	487	0.0%	0	0.0%	3.80%	Smith
	Fidelity	01/03/06	4.05%	5,000	AAA	100.0	5,000	0.3%	5,000	0.3%	0	0.0%	4.05%	Fresno
	Morgan Stanley	01/03/06	4.02%	6,524	AAA	100.0	6,524	0.3%	6,524	0.3%	0	0.0%	3.98%	Fresno
		01/03/06	3.99%	13,027	AAA	100.0	13,027	0.7%	13,027	0.7%	0	0.0%	3.99%	
<b>LAIF</b>														
	LAIF: Treasury	01/03/06	3.81%	4,500	NR	100.0	4,500	0.2%	4,500	0.2%	0	0.0%	3.81%	Fresno
		01/03/06	3.81%	4,500	NR	100.0	4,500	0.2%	4,500	0.2%	0	0.0%	3.81%	Fresno
<b>CASH</b>														
99999Y944	SECURED MARKET	01/03/06	3.43%	290	NR	100.0	290	0.0%	290	0.0%	0	0.0%	3.43%	Wells
	Veult	01/03/06	0.00%	785	NR	100.0	785	0.0%	785	0.0%	0	0.0%	0.00%	Fresno
	Bank of the West	01/03/06	2.10%	37,699	NR	100.0	37,699	2.0%	37,699	2.0%	0	0.0%	2.10%	Fresno
		01/03/06	2.07%	38,774	NR	100.0	38,774	2.1%	38,774	2.0%	0	0.0%	2.07%	
<b>Total</b>		12/21/06	3.28%	1,905,651		99.2	1,890,922	100.0%	1,912,589	100.0%	-21,667	-1.1%	3.49%	

# County of Fresno Treasury Investment Pool

as of December 31, 2005

## Holdings Report by Maturity Date

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	Moody's Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
<b>Less than 1 Month</b>														
09248U718	BLACKROCK INSTITUTIONAL T-FUND	01/03/06	3.80%	1,015	AAA	100.0	1,015	0.1%	1,015	0.1%	0	0.0%	3.80%	Fresno
09248U718	BLACKROCK INSTITUTIONAL T-FUND	01/03/06	3.80%	467	AAA	100.0	467	0.0%	467	0.0%	0	0.0%	3.80%	Smith
90262DA39	UBS FINANCE DELAWARE DISC CP DTD 10/03/2005	01/03/06	NA	20,000	P-1	100.0	19,998	1.1%	19,983	1.0%	14	0.1%	4.36%	Fresno
99999Y944	SECURED MARKET	01/03/06	3.43%	290	NR	100.0	290	0.0%	290	0.0%	0	0.0%	4.43%	Wells
	Morgan Stanley	01/03/06	3.50%	73,500	AAA	100.0	73,500	3.9%	73,500	3.8%	0	0.0%	3.50%	Fresno
	Fidelity	01/03/06	4.05%	5,000	AAA	100.0	5,000	0.3%	5,000	0.3%	0	0.0%	4.05%	Fresno
	Morgan Stanley	01/03/06	4.02%	6,524	AAA	100.0	6,524	0.3%	6,524	0.3%	0	0.0%	3.98%	Fresno
	LAIF: Treasury	01/03/06	3.81%	4,500	NR	100.0	4,500	0.2%	4,500	0.2%	0	0.0%	3.81%	Fresno
	Vault	01/03/06	0.00%	785	NR	100.0	785	0.0%	785	0.0%	0	0.0%	0.00%	Fresno
	Bank of the West	01/03/06	2.10%	37,699	NR	100.0	37,699	2.0%	37,699	2.0%	0	0.0%	2.10%	Fresno
17307SA44	CITIGROUP FUNDING DISC COMPL PAPER DTD 09/30/2005	01/04/06	NA	15,000	P-1	100.0	14,996	0.8%	14,963	0.8%	34	0.2%	4.35%	Fresno
17307SA44	CITIGROUP FUNDING DISC COMPL PAPER DTD 09/30/2005	01/04/06	NA	20,000	P-1	100.0	19,995	1.1%	19,983	1.0%	12	0.1%	4.35%	Fresno
90262DA47	UBS FINANCE DELAWARE DISC CP DTD 11/30/2005	01/04/06	NA	20,000	P-1	100.0	19,995	1.1%	19,983	1.0%	12	0.1%	4.36%	Fresno
17303MEE5	CITICORP MEDIUM TERM SUB NTS DTD 12/08/1995	01/05/06	6.33%	1,000	AA2	100.0	1,000	0.1%	1,079	0.1%	-79	-7.3%	2.25%	Fresno
17307SA51	CITIGROUP FUNDING DISC COMPL PAPER DTD 09/29/2005	01/05/06	NA	15,000	P-1	100.0	14,995	0.8%	14,949	0.8%	46	0.3%	4.32%	Fresno
17307SA69	CITIGROUP FUNDING DISC COMPL PAPER DTD 09/30/2005	01/06/06	NA	10,000	P-1	100.0	9,995	0.5%	9,988	0.5%	7	0.1%	4.36%	Fresno
07389BA92	BEAR STEARNS DISC COMPL PAPER DTD 09/09/2005	01/09/06	NA	20,000	P-1	99.9	19,983	1.1%	19,938	1.0%	45	0.2%	4.36%	Fresno
90262DA92	UBS FINANCE DELAWARE DISC CP DTD 07/07/2005	01/09/06	NA	10,000	P-1	99.9	9,992	0.5%	9,963	0.5%	28	0.3%	4.34%	Fresno
07389BA99	BEAR STEARNS DISC COMPL PAPER DTD 10/12/2005	01/10/06	NA	15,000	P-1	99.9	14,986	0.8%	14,941	0.8%	44	0.3%	4.34%	Fresno
3133X5F06	FEDERAL HOME LN BKS BONDS DTD 04/12/2004	01/12/06	1.75%	5,000	AAA	99.9	4,997	0.3%	5,000	0.3%	-3	-0.1%	1.75%	Fresno
07389BAK7	BEAR STEARNS COS INC DISC CP DTD 10/19/2005	01/19/06	NA	15,000	P-1	99.8	14,970	0.8%	14,913	0.8%	56	0.4%	4.32%	Fresno
07389BAP6	BEAR STEARNS COMPANY DISC CP DTD 10/24/2005	01/23/06	NA	15,000	P-1	99.8	14,963	0.8%	14,891	0.8%	72	0.5%	4.31%	Fresno
07389BAP6	BEAR STEARNS COMPANY DISC CP DTD 10/24/2005	01/23/06	NA	15,000	P-1	99.8	14,963	0.8%	14,943	0.8%	20	0.1%	4.38%	Fresno
3133X5T G3	FEDERAL HOME LN BKS BONDS DTD 04/23/2004	01/23/06	1.85%	5,000	AAA	99.8	4,992	0.3%	5,000	0.3%	-8	-0.2%	1.85%	Fresno
59018YD8	MERRILL LYNCH & CO INC DTD 01/26/2001	01/26/06	6.15%	8,469	AA3	100.1	8,476	0.4%	9,113	0.5%	-638	-7.0%	2.21%	Fresno
3133X5Z9	FEDERAL HOME LN BKS CONS BTD DTD 04/27/2004	01/27/06	2.02%	5,000	AAA	99.8	4,991	0.3%	5,000	0.3%	-9	-0.2%	2.02%	Fresno
3133X7Y24	FEDERAL HOME LN BKS DTD 07/27/2004	01/27/06	2.13%	5,000	AAA	99.9	4,994	0.3%	5,000	0.3%	-6	-0.1%	2.13%	Fresno
31331 TRU7	FEDERAL FARM CR BKS BONDS DTD 01/30/2004	01/30/06	2.09%	5,000	AAA	99.8	4,991	0.3%	5,000	0.3%	-9	-0.2%	2.09%	Fresno
3136F34B9	FEDERAL NATL MTG ASSN DTD 07/30/2003	01/30/06	2.16%	5,000	AAA	99.8	4,991	0.3%	4,983	0.3%	8	0.2%	2.33%	Fresno
3136F35Z3	FEDERAL NATL MTG ASSN DTD 07/30/2003	01/30/06	2.00%	5,000	AAA	99.8	4,991	0.3%	4,999	0.3%	-8	-0.2%	2.01%	Fresno
17307SAX0	CITIGROUP FDG INC DISC COMPL PAPER DTD 10/24/2005	01/31/06	NA	15,000	P-1	99.7	14,948	0.8%	14,893	0.8%	55	0.4%	4.37%	Fresno
		01/09/06	1.42%	379,269		99.9	378,999	20.0%	379,306	19.8%	-307	-0.1%	3.66%	
<b>1 - 3 Months</b>														
001397A66	AIG SUNAMERICA GLOBAL SERIES 144A DTD 01/26/2001	02/01/06	5.85%	3,000	AA2	100.1	3,002	0.2%	3,216	0.2%	-213	-6.6%	2.38%	Fresno
06423AAM5	BANC ONE CORP DTD 01/30/2001	02/01/06	6.50%	1,500	AA3	100.1	1,502	0.1%	1,629	0.1%	-127	-7.8%	2.20%	Fresno
06423AAM5	BANC ONE CORP DTD 01/30/2001	02/01/06	6.50%	5,000	AA3	100.1	5,007	0.3%	5,436	0.3%	-429	-7.9%	2.22%	Fresno
06423AAM5	BANC ONE CORP DTD 01/30/2001	02/01/06	6.50%	6,000	AA3	100.1	6,008	0.3%	6,112	0.3%	-104	-1.7%	3.68%	Fresno
13X6G26	FEDERAL HOME LN BKS BDS DTD 05/03/2004	02/03/06	2.05%	1,100	AAA	99.8	1,098	0.1%	1,100	0.1%	-2	-0.2%	2.05%	Fresno
13X6M20	FEDERAL HOME LN BKS BONDS DTD 05/10/2004	02/10/06	2.25%	5,000	AAA	99.8	4,988	0.3%	5,000	0.3%	-13	-0.3%	2.25%	Fresno
1333X0Z21	FEDERAL HOME LN BKS BONDS DTD 08/13/2003	02/13/06	2.03%	6,000	AAA	99.7	5,983	0.3%	6,000	0.3%	-17	-0.3%	2.03%	Fresno
31339YV99	FEDERAL HOME LN BKS BONDS DTD 08/14/2003	02/14/06	2.00%	5,040	AAA	99.7	5,024	0.3%	5,002	0.3%	22	0.4%	2.31%	Fresno
9497SCAD9	WELLS FARGO FINANCIAL DTD 2/14/2001	02/15/06	6.13%	5,000	AA1	100.1	5,007	0.3%	5,389	0.3%	-382	-7.1%	2.44%	Fresno
125577AN6	CIT GROUP INC SR NOTES DTD 02/20/2003	02/21/06	4.13%	5,000	A2	100.0	4,998	0.3%	5,016	0.3%	-18	-0.4%	2.68%	Fresno
3133X3J7	FEDERAL HOME LN BKS BONDS DTD 02/27/2004	02/27/06	2.25%	5,575	AAA	99.7	5,556	0.3%	5,516	0.3%	-16	-0.3%	2.28%	Fresno
31359MU9	FEDERAL NATL MTG ASSN NTS DTD 02/06/2004	02/28/06	2.25%	2,000	AAA	99.6	1,993	0.1%	1,977	0.1%	16	0.8%	3.51%	Fresno
31359MU9	FEDERAL NATL MTG ASSN NTS DTD 02/06/2004	02/28/06	2.25%	5,000	AAA	99.6	4,981	0.3%	4,970	0.3%	11	0.2%	2.69%	Fresno
31359MU9	FEDERAL NATL MTG ASSN NTS DTD 02/06/2004	02/28/06	2.25%	5,000	AAA	99.8	4,981	0.3%	4,950	0.3%	32	0.6%	3.12%	Fresno
31331TW7E	FEDERAL FARM CR BKS BONDS DTD 03/15/2004	03/15/06	1.93%	5,000	AAA	99.5	4,973	0.3%	5,000	0.3%	-27	-0.5%	1.93%	Fresno
31331TW7E	FEDERAL FARM CR BKS BONDS DTD 03/15/2004	03/15/06	1.93%	5,000	AAA	99.5	4,973	0.3%	5,000	0.3%	-27	-0.5%	1.93%	Fresno
423328B51	HELLER FINANCIAL INC NOTES DTD 03/09/2001	03/15/06	6.38%	5,000	AAA	100.3	5,017	0.3%	5,106	0.3%	-89	-1.8%	3.65%	Fresno
59018BFV5	MERRILL LYNCH & CO INC	03/15/06	7.00%	3,250	AA3	100.4	3,263	0.2%	3,565	0.2%	-302	-8.5%	2.29%	Fresno
638585AQ2	NATIONSBANK CORP DTD 03/11/1996	03/15/06	6.50%	2,083	AA3	100.4	2,091	0.1%	2,262	0.1%	-171	-7.6%	2.27%	Fresno
638585AQ2	NATIONSBANK CORP DTD 03/11/1996	03/15/06	6.50%	2,806	AA3	100.4	2,816	0.1%	3,056	0.2%	-240	-7.9%	2.27%	Fresno
79549B9W1	SALOMON SMITH BARNEY HOLDINGS DTD 3/23/2001	03/15/06	9.88%	5,000	AA1	100.2	5,012	0.3%	5,374	0.3%	-362	-6.7%	2.24%	Fresno
3136F5JD4	FEDERAL NATL MTG ASSN NTS DTD 03/29/2004	03/29/06	2.00%	5,000	AAA	99.4	4,969	0.3%	5,000	0.3%	-31	-0.6%	2.00%	Fresno
36962GWC4	GENERAL ELEC CAP CORP DTD 03/30/2001	03/30/06	5.35%	2,000	AAA	100.2	2,003	0.1%	2,136	0.1%	-132	-6.2%	2.19%	Fresno
36962GWC4	GENERAL ELEC CAP CORP DTD 03/30/2001	03/30/06	5.35%	5,000	AAA	100.2	5,008	0.3%	5,327	0.3%	-319	-6.0%	2.57%	Fresno
36962GWC4	GENERAL ELEC CAP CORP DTD 03/30/2001	03/30/06	5.35%	5,000	AAA	100.2	5,008	0.3%	5,069	0.3%	-61	-1.2%	3.60%	Fresno
		03/01/06	4.19%	105,354		99.9	105,262	5.6%	108,265	5.7%	-3,003	-2.8%	2.58%	
<b>3 - 6 Months</b>														
437076AJ1	HOME DEPOT INC SR NTS DTD 04/12/2001	04/01/06	5.38%	5,000	AA3	100.1	5,006	0.3%	5,072	0.3%	-66	-1.3%	3.59%	Fresno
949740B26	WELLS FARGO & CO SUB NT DTD 04/09/1996	04/01/06	6.88%	5,000	AA2	100.5	5,023	0.3%	5,129	0.3%	-105	-2.1%	3.70%	Fresno
949740B26	WELLS FARGO & CO SUB NT DTD 04/09/1996	04/01/06	6.88%	6,135	AA2	100.5	6,164	0.3%	6,296	0.3%	-132	-2.1%	3.64%	Fresno
3133X5B7	FEDERAL HOME LN BKS BONDS DTD 04/06/2004	04/06/06	2.00%	5,000	AAA	99.3	4,966	0.3%	5,000	0.3%	-34	-0.7%	2.00%	Fresno
3133X5B64	FEDERAL HOME LN BKS BONDS DTD 04/07/2004	04/07/06	2.00%	5,000	AAA	99.3	4,966	0.3%	5,000	0.3%	-34	-0.7%	2.00%	Fresno
3133X5B64	FEDERAL HOME LN BKS BONDS DTD 04/07/2004	04/07/06	2.00%	5,000	AAA	99.3	4,966	0.3%	5,000	0.3%	-34	-0.7%	2.00%	Fresno
3128X2R98	FEDERAL HOME LN BKS DTD 04/12/2004	04/12/06	2.00%	5,000	AAA	99.3	4,964	0.3%	5,000	0.3%	-36	-0.7%	2.00%	Fresno
3133X5J74	FEDERAL HOME LN BKS BONDS DTD 04/15/2004	04/13/06	2.00%	5,000	AAA	99.3	4,964	0.3%	5,000	0.3%	-36	-0.7%	2.00%	Fresno
3133X5J74	FEDERAL HOME LN BKS BONDS DTD 04/15/2004	04/13/06	2.00%	5,000	AAA	99.3	4,964	0.3%	5,000	0.3%	-36	-0.7%	2.00%	Fresno
149123BA8	CATERPILLAR INC DEB DTD 04/15/1991	04/15/06	9.00%	8,100	A2	101.0	8,165	0.4%	8,214	0.4%	-29	-0.4%	4.61%	Fresno
617446GL7	MORGAN STANLEY DEAN WITTER & CO DTD 04/23/2001	04/15/06	6.10%	2,000	AA3	100.4	2,007	0.1%	2,164	0.1%	-157	-7.3%	2.34%	Fresno
617446GL7	MORGAN STANLEY DEAN WITTER & CO DTD 04/23/2001	04/15/06	6.10%	5,000										



# County of Fresno Treasury Investment Pool

as of December 31, 2005

## Holdings Report by Maturity Date

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	Moodys Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
<b>3 - 6 Months continued</b>														
073902BX5	BEAR STEARNS CO DTD 04/27/2001	05/01/06	6.50%	5,000	A1	100.6	5,028	0.3%	5,125	0.3%	-97	-1.9%	3.70%	Fresno
073902BX5	BEAR STEARNS CO DTD 04/27/2001	05/01/06	6.50%	7,275	A1	100.6	7,316	0.4%	7,412	0.4%	-97	-1.3%	4.00%	Fresno
3128X3FB4	FEDERAL HOME LN MTG DTD 05/03/2004	05/03/06	2.53%	5,000	AAA	99.3	4,956	0.3%	4,866	0.3%	-21	-0.4%	2.69%	Fresno
3136FSUX7	FEDERAL NATL MTG ASSN NOTES DTD 05/03/2004	05/03/06	2.35%	5,000	AAA	99.3	4,963	0.3%	4,980	0.3%	-18	-0.4%	2.59%	Fresno
3128X1AF4	FEDERAL HOME LN MTG DTD 05/05/2003	05/05/06	2.75%	5,000	AAA	99.4	4,969	0.3%	5,008	0.3%	-39	-0.8%	2.67%	Fresno
3128X1AF4	FEDERAL HOME LN MTG DTD 05/05/2003	05/05/06	2.75%	5,000	AAA	99.4	4,969	0.3%	4,992	0.3%	-23	-0.5%	2.85%	Fresno
3136F4B7	FEDERAL NATL MTG ASSN NOTES DTD 02/05/2004	05/05/06	2.21%	4,550	AAA	99.2	4,514	0.2%	4,549	0.2%	-34	-0.7%	2.22%	Fresno
3133X6V6	FEDERAL HOME LN BKS BDS DTD 05/10/2004	05/10/06	2.27%	5,000	AAA	99.2	4,959	0.3%	5,000	0.3%	-41	-0.8%	2.27%	Fresno
3136FSF7	FEDERAL NATL MTG ASSN DTD 05/10/2004	05/10/06	2.50%	1,861	AAA	99.3	1,847	0.1%	1,857	0.1%	-10	-0.6%	2.62%	Fresno
3133X6R2	FEDERAL HOME LN BKS BDS DTD 05/11/2004	05/11/06	2.38%	5,000	AAA	99.2	4,959	0.3%	5,000	0.3%	-41	-0.8%	2.38%	Fresno
06406HAT6	BANK OF NY CO DTD 05/12/2003	05/12/06	2.20%	5,000	AA3	99.1	4,958	0.3%	4,930	0.3%	26	0.5%	3.98%	Fresno
3128X3D2	FEDERAL HOME LN MTG DTD 05/12/2004	05/12/06	2.74%	5,000	AAA	99.3	4,968	0.3%	5,000	0.3%	-34	-0.7%	2.74%	Fresno
524908DD9	LEHMAN BROTHERS HOLDINGS DTD 05/10/2001	05/15/06	6.25%	1,250	A1	100.5	1,256	0.1%	1,272	0.1%	-16	-1.2%	4.01%	Fresno
524908DD9	LEHMAN BROTHERS HOLDINGS DTD 05/10/2001	05/15/06	6.25%	7,088	A1	100.5	7,124	0.4%	7,213	0.4%	-89	-1.2%	4.02%	Fresno
3128X1506	FEDERAL HOME LN MTG DTD 11/19/2003	05/19/06	2.63%	5,000	AAA	99.2	4,958	0.3%	4,995	0.3%	-37	-0.7%	2.67%	Fresno
3128X1C09	FEDERAL HOME LN MTG DTD 05/19/2003	05/19/06	2.38%	5,000	AAA	99.2	4,958	0.3%	5,009	0.3%	-50	-1.0%	2.29%	Fresno
3128X3E1	FEDERAL HOME LN MTG DTD 05/19/2004	05/19/06	2.80%	5,000	AAA	99.3	4,965	0.3%	5,000	0.3%	-35	-0.7%	2.80%	Fresno
949746C01	WELLS FARGO & COMPANY NTS DTD 05/23/2001	05/21/06	5.90%	2,000	AAA	100.4	2,008	0.1%	2,042	0.1%	-34	-1.7%	3.72%	Fresno
31331SX2P3	FED FARM CR BKS CONS SYSTEMWIDE DTD 05/23/2005	05/23/06	3.85%	5,000	AAA	99.6	4,981	0.3%	5,000	0.3%	-19	-0.4%	3.65%	Fresno
3133X8V07	FEDERAL HOME LN BKS DTD 05/24/2005 STEP/UP	05/24/06	3.80%	5,000	AAA	99.8	4,991	0.3%	5,000	0.3%	-9	-0.2%	4.30%	Fresno
3128X3HH9	FEDERAL HOME LN MTG DTD 05/26/2004	05/26/06	3.00%	5,000	AAA	99.4	4,969	0.3%	5,000	0.3%	-32	-0.6%	3.00%	Fresno
3133MY2F7	FEDERAL HOME LN BKS BONDS DTD 05/27/2003	05/26/06	2.28%	5,000	AAA	99.1	4,955	0.3%	4,969	0.3%	-15	-0.3%	2.52%	Fresno
3133XBTJ4	FEDERAL HOME LN BKS CONS BD DTD 05/26/2005	05/26/06	3.55%	2,275	AAA	99.6	2,265	0.1%	2,275	0.1%	-10	-0.4%	3.55%	Fresno
3133X9L7	FEDERAL HOME LN BKS DTD 09/12/2003	06/12/06	2.38%	5,000	AAA	99.0	4,950	0.3%	4,986	0.3%	-36	-0.7%	2.38%	Fresno
3133MY2F7	FEDERAL HOME LN BKS DTD 09/12/2003	06/12/06	2.38%	5,000	AAA	99.0	4,950	0.3%	4,997	0.3%	-47	-0.9%	2.40%	Fresno
3133MY2F7	FEDERAL HOME LN BKS DTD 09/12/2003	06/12/06	2.38%	5,000	AAA	99.0	4,950	0.3%	4,992	0.3%	-42	-0.8%	2.40%	Fresno
59018YR7F	MERRILL LYNCH & CO DTD 08/11/2003	06/12/06	2.07%	3,240	AA3	98.8	3,200	0.2%	3,186	0.2%	14	0.4%	3.06%	Fresno
3136F5E09	FEDERAL NATL MTG ASSN DTD 03/15/2004	06/15/06	2.13%	8,000	AAA	98.9	7,912	0.4%	8,011	0.4%	-99	-1.2%	2.80%	Fresno
3128X1HQ3	FEDERAL HOME LN MT DTD 06/16/2003	06/16/06	2.10%	5,000	AAA	98.9	4,943	0.3%	5,000	0.3%	-57	-1.1%	2.10%	Fresno
3128X2F83	FEDERAL HOME LN BKS DTD 03/16/2004	06/16/06	2.21%	3,000	AAA	98.9	2,968	0.2%	2,969	0.2%	-1	0.0%	2.79%	Fresno
31331Q557	FEDFARMCR BKS CONS SYSTEMWIDE DTD 06/16/2003	06/16/06	2.17%	6,950	AAA	98.9	6,884	0.4%	6,862	0.4%	22	0.3%	3.14%	Fresno
3133X4HD6	FEDERAL HOME LN BKS BONDS DTD 03/16/2004	06/16/06	2.23%	2,520	AAA	98.9	2,493	0.1%	2,519	0.1%	-26	-1.0%	2.25%	Fresno
31359MV59	FEDERAL NATL MTG ASSN NOTES DTD 06/28/2004	06/28/06	3.25%	5,000	AAA	99.3	4,967	0.3%	4,992	0.3%	-25	-0.5%	3.37%	Fresno
31359MV59	FEDERAL NATL MTG ASSN NOTES DTD 06/28/2004	06/28/06	3.25%	5,000	AAA	99.3	4,967	0.3%	4,989	0.3%	-22	-0.4%	3.41%	Fresno
3136F4H49	FEDERAL NATL MTG ASSN DTD 12/29/2003	06/29/06	2.68%	5,000	AAA	99.1	4,953	0.3%	4,995	0.3%	-42	-0.8%	2.73%	Fresno
31339YAS1	FEDERAL HOME LN BKS BONDS DTD 06/30/2003	06/30/06	2.08%	5,000	AAA	98.6	4,938	0.3%	4,923	0.3%	14	0.3%	3.11%	Fresno
3133X5KX5	FEDERAL HOME LN BKS BONDS DTD 03/30/2004	06/30/06	2.07%	5,000	AAA	98.8	4,938	0.3%	5,000	0.3%	-63	-1.3%	2.07%	Fresno
3133X9V11	FEDERAL HOME LN BKS BDS DTD 12/30/2004	06/30/06	3.08%	5,000	AAA	98.3	4,963	0.3%	4,998	0.3%	-35	-0.7%	3.11%	Fresno
15SMVW0	FEDERAL NATL MTG ASSN NOTES DTD 07/01/2004	06/30/06	3.15%	5,000	AAA	99.3	4,966	0.3%	5,000	0.3%	-34	-0.7%	3.15%	Fresno
3133PH90	FEDERAL NATL MTG ASSN NOTES DTD 08/30/2003	06/30/06	2.00%	6,950	AAA	98.7	6,861	0.4%	6,949	0.4%	-88	-1.3%	2.01%	Fresno
		05/12/06	3.27%	334,974		99.5	333,137	17.6%	336,028	17.8%	-2,890	-0.9%	2.85%	
<b>6 Months - 1 Year</b>														
589331AG2	MERCK & CO INC	07/01/06	5.25%	900	Aa3	100.1	901	0.0%	937	0.0%	-36	-3.8%	2.74%	Wells
31331TTV3	FEDERAL FARM CREDIT BANK BONDS DTD 02/09/2004	07/17/06	2.13%	5,000	AAA	98.7	4,934	0.3%	4,918	0.3%	17	0.3%	4.29%	Fresno
31331TTV3	FFCB	07/17/06	2.13%	1,000	AAA	98.7	987	0.1%	998	0.1%	-11	-1.1%	2.21%	Wells
3133X5L63	FEDERAL HOME LN BKS BONDS DTD 04/21/2004	07/21/06	2.00%	5,000	AAA	98.6	4,930	0.3%	5,000	0.3%	-70	-1.4%	2.00%	Fresno
3133X5LX4	FEDERAL HOME LN BKS BONDS DTD 04/21/2004	07/21/06	2.14%	6,000	AAA	98.7	5,919	0.3%	6,000	0.3%	-81	-1.3%	2.13%	Fresno
9497P22D2	WELLS FARGO BKN A CERT OF DEP DTD 07/22/2005	07/24/06	4.01%	5,000	AA1	100.0	5,000	0.3%	4,987	0.3%	14	0.3%	4.36%	Fresno
31331T3L3	FEDERAL FARM CR BKS DTD 07/27/2004	07/27/06	3.00%	6,000	AAA	99.1	5,946	0.3%	6,000	0.3%	-54	-0.9%	3.00%	Fresno
3133X5U66	FEDERAL HOME LN BKS BONDS DTD 04/27/2004	07/27/06	2.21%	5,000	AAA	98.7	4,933	0.3%	5,000	0.3%	-67	-1.3%	2.21%	Fresno
3133X5ZG6	FEDERAL HOME LN BKS DTD 04/28/2004	07/28/06	2.51%	5,000	AAA	98.8	4,941	0.3%	5,000	0.3%	-59	-1.2%	2.51%	Fresno
3136F3J07	FEDERAL NATL MTG ASSN NOTES DTD 08/04/2003	08/04/06	2.41%	5,000	AAA	98.7	4,936	0.3%	4,989	0.3%	-53	-1.1%	2.50%	Fresno
3128X1WA1	FEDERAL HOME LN MTG DTD 08/04/2003	08/07/06	2.60%	5,000	AAA	98.4	4,941	0.3%	4,955	0.3%	-14	-0.3%	3.17%	Fresno
172967B3	CITIGROUP INC DTD 08/09/2001	08/09/06	5.50%	4,500	AA1	100.4	4,520	0.2%	4,806	0.3%	-287	-6.0%	2.84%	Fresno
3133X0G23	FEDERAL HOME LN BKS BONDS DTD 08/11/2003	08/11/06	2.40%	5,000	AAA	98.7	4,934	0.3%	4,905	0.3%	-51	-1.0%	2.50%	Fresno
31359MV56	FEDERAL NATL MTG ASSN NOTES DTD 08/11/2003	08/11/06	2.75%	5,000	AAA	98.9	4,944	0.3%	4,985	0.3%	-41	-0.8%	2.86%	Fresno
31339Y957	FEDERAL HOME LN BKS BONDS DTD 08/14/2003	08/14/06	2.50%	4,000	AAA	98.7	3,949	0.2%	3,990	0.2%	-41	-1.0%	2.60%	Fresno
949740CA0	WELLS FARGO & CO SUB NT DTD 08/09/1996	08/15/06	7.13%	3,723	AA2	101.3	3,772	0.2%	4,144	0.2%	-372	-9.0%	2.58%	Fresno
3136F4784	FEDERAL NATL MTG ASSN DTD 02/17/2004	08/17/06	2.75%	13,000	AAA	98.8	12,850	0.7%	13,045	0.7%	-195	-1.5%	2.60%	Fresno
31331QR90	FEDERAL FARM CR BKS DTD 06/18/2003	08/18/06	2.35%	5,000	AAA	98.6	4,930	0.3%	5,000	0.3%	-70	-1.4%	2.35%	Fresno
3136F34H6	FEDERAL NATL MTG ASSN DTD 08/18/2003	08/18/06	2.61%	5,000	AAA	98.8	4,938	0.3%	5,000	0.3%	-63	-1.3%	2.61%	Fresno
3136F34H6	FEDERAL NATL MTG ASSN DTD 08/18/2003	08/18/06	2.61%	5,000	AAA	98.8	4,938	0.3%	4,947	0.3%	-9	-0.2%	3.00%	Fresno
3133X06Y0	FEDERAL HOME LN BKS CONS BD DTD 08/21/2003	08/21/06	2.70%	5,000	AAA	98.8	4,939	0.3%	5,000	0.3%	-61	-1.2%	2.70%	Fresno
31331QW99	FEDERAL FARM CR BK DTD 03/10/2003	09/01/06	2.25%	5,000	AAA	98.4	4,922	0.3%	4,953	0.3%	-31	-0.6%	2.75%	Fresno
31331QW99	FFCB	09/01/06	2.25%	2,000	AAA	98.4	1,969	0.1%	1,999	0.1%	-31	-1.5%	2.26%	Wells
3133X2F7	FEDERAL HOME LN BKS BONDS DTD 12/08/2003	09/08/06	3.02%	4,250	AAA	98.9	4,204	0.2%	4,250	0.2%	-46	-1.1%	3.02%	Fresno
3136F6B03	FEDERAL NATL MTG ASSN DTD 09/14/2004	09/14/06	1.00%	5,917	AAA	98.5	5,860	0.3%	5,917	0.3%	-67	-1.1%	3.00%	Fresno
3128X2K53	FEDERAL HOME LN MTG DTD 03/15/2004	09/15/06	2.75%	5,000	AAA	98.7	4,934	0.3%	4,949	0.3%	-15	-0.3%	3.38%	Fresno
3133X14M4	FEDERAL HOME LN BKS BONDS DTD 09/08/2003	09/15/06	2.88%	2,000	AAA	98.8	1,978	0.1%	1,986	0.1%	-20	-1.0%	2.97%	Smith
3133X14M4	FHLB	09/15/06	2.88%	1,600	AAA	98.8	1,778	0.1%	1,806	0.1%	-27	-1.5%	2.72%	Wells
931142														

# County of Fresno Treasury Investment Pool

as of December 31, 2005

## Holdings Report by Maturity Date

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	Moody's Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
<b>6 Months - 1 Year continued</b>														
929903AA0	WACHOVIA CORPORATE DTD 11/02/2001	11/01/06	4.95%	5,000	AA3	100.0	5,000	0.3%	5,026	0.3%	-26	-0.5%	4.43%	Fresno
85233PTS5	TOYOTA MTR CR DTD 05/02/2005	11/02/06	3.85%	5,000	AAA	99.2	4,962	0.3%	4,971	0.3%	-8	-0.2%	4.42%	Fresno
3128X4AM3	FEDERAL HOME LN MTG CORP DTD 05/11/2005	11/10/06	4.00%	5,000	AAA	99.5	4,974	0.3%	4,999	0.3%	-25	-0.5%	4.26%	Fresno
31315PHN2	FEDERAL AGRICULTURE MTG DTD 11/10/2005	11/10/06	2.80%	9,000	AAA	98.4	8,858	0.5%	8,959	0.5%	-103	-1.2%	2.96%	Fresno
3133X7Z55	FEDERAL HOME LN BKS CONS BO DTD 05/13/2004	11/13/06	3.16%	5,000	AAA	98.7	4,933	0.3%	5,000	0.3%	-67	-1.3%	3.16%	Fresno
31359MTN3	FNMA	11/15/06	2.63%	500	AAA	98.2	491	0.0%	504	0.0%	-13	-2.5%	2.35%	Wells
31359MTN3	FNMA	11/15/06	2.63%	400	AAA	98.2	393	0.0%	403	0.0%	-10	-2.5%	2.37%	Wells
31359MTN3	FNMA	11/15/06	2.63%	500	AAA	98.2	491	0.0%	503	0.0%	-12	-2.4%	2.38%	Wells
90331HHW6	US BANK NA	11/15/06	2.85%	1,000	Aa1	98.3	983	0.1%	1,000	0.1%	-17	-1.7%	2.85%	Wells
9128277F3	UNITED STATES TREAS NTS DTD 11/15/2001	11/15/06	3.50%	900	AAA	99.2	893	0.0%	935	0.0%	-42	-4.5%	2.01%	Smith
9128277F3	UNITED STATES TREAS NTS DTD 11/15/2001	11/15/06	3.50%	960	AAA	99.2	952	0.1%	981	0.1%	-28	-2.9%	2.48%	Smith
9128277F3	UNITED STATES TREAS NTS DTD 11/15/2001	11/15/06	3.50%	2,900	AAA	99.2	2,877	0.2%	2,857	0.2%	-60	-2.7%	2.58%	Smith
9128277F3	UNITED STATES TREAS NTS DTD 11/15/2001	11/15/06	3.50%	4,900	AAA	99.2	4,882	0.3%	5,007	0.3%	-145	-2.9%	2.47%	Smith
912828BP4	UNITED STATES TREASURY	11/15/06	2.63%	1,335	AAA	98.5	1,315	0.1%	1,346	0.1%	-32	-2.4%	2.31%	Wells
3136FKU2	FEDERAL NATL MTG ASSN DTD 11/16/2004	11/16/06	3.00%	5,000	AAA	98.5	4,927	0.3%	4,975	0.3%	-48	-1.0%	3.28%	Fresno
3128X4A77	FEDERAL HOME LN MTG CORP DTD 05/25/2005	11/24/06	3.85%	4,050	AAA	99.0	4,011	0.2%	4,050	0.2%	-39	-1.0%	3.85%	Fresno
3133XSL57	FEDERAL HOME LN BKS BONDS DTD 11/29/2004	11/29/06	3.20%	5,000	AAA	98.6	4,931	0.3%	4,985	0.3%	-64	-1.3%	3.25%	Fresno
3133XSL57	FEDERAL HOME LN BKS BONDS DTD 11/29/2004	11/29/06	3.20%	2,000	AAA	98.6	1,973	0.1%	1,996	0.1%	-24	-1.2%	3.30%	Smith
002824A43	ABBOTT LABS NT DTD 12/09/1998	12/01/06	6.40%	2,000	A1	101.3	2,028	0.1%	2,033	0.1%	-6	-0.3%	4.71%	Fresno
908908AB9	UNIONBANCAL CORP DTD 11/30/2001	12/01/06	5.75%	5,590	A2	100.2	5,601	0.3%	5,709	0.3%	-108	-1.9%	4.15%	Fresno
3136F4B45	FEDERAL NATL MTG ASSN NTS DTD 12/12/2003	12/12/06	3.30%	5,000	AAA	98.7	4,934	0.3%	4,995	0.3%	-61	-1.2%	3.33%	Fresno
3128X2D51	FEDERAL HOME LN MTG CORP NOTES DTD 12/15/2003	12/15/06	3.00%	5,000	AAA	98.3	4,917	0.3%	4,979	0.3%	-62	-1.2%	3.21%	Fresno
3133XPL8	FEDERAL HOME LN BKS BONDS DTD 12/15/2004	12/15/06	3.38%	5,000	AAA	98.8	4,939	0.3%	4,976	0.3%	-37	-0.7%	3.65%	Fresno
3134AACR3	FEDERAL HOME LN MTG CORP NTS DTD 11/14/2003	12/15/06	2.88%	2,300	AAA	98.3	2,260	0.1%	2,278	0.1%	-18	-0.8%	3.40%	Smith
3133X9WD8	FEDERAL HOME LN BKS DTD 12/21/2004	12/21/06	3.25%	5,000	AAA	98.6	4,930	0.3%	4,942	0.3%	-12	-0.3%	3.93%	Fresno
3128XILD7	FEDERAL HOME LN MTG CORP DTD 06/2/2003	12/26/06	2.25%	5,000	AAA	97.8	4,879	0.3%	5,000	0.3%	-121	-2.4%	2.25%	Fresno
31339XP32	FEDERAL HOME LN BKS DTD 06/26/2003	12/26/06	2.32%	5,000	AAA	97.7	4,883	0.3%	5,000	0.3%	-117	-2.3%	2.32%	Fresno
3133X9SK7	FEDERAL HOME LN BKS BONDS DTD 12/28/2004	12/28/06	3.50%	5,000	AAA	98.8	4,938	0.3%	5,000	0.3%	-63	-1.3%	3.50%	Fresno
3128X3C28	FEDERAL HOME LN MTG CORP DTD 12/29/2004	12/29/06	3.25%	5,000	AAA	99.6	4,978	0.3%	4,980	0.3%	-2	0.0%	5.25%	Fresno
3133XBG66	FEDERAL HOME LN BKS BDS DTD 03/29/2005	12/29/06	4.06%	5,000	AAA	99.6	4,966	0.3%	5,000	0.3%	-34	-0.7%	4.08%	Fresno
3133XEA66	FEDERAL HOME LN BKS BONDS DTD 12/29/2005	12/29/06	4.70%	5,000	AAA	99.8	4,991	0.3%	5,000	0.3%	-9	-0.2%	4.70%	Fresno
3136F4F58	FEDERAL NATL MTG ASSN NOTES DTD 12/29/2004	12/29/06	3.13%	5,000	AAA	98.4	4,920	0.3%	4,972	0.3%	-52	-1.0%	3.35%	Fresno
		10/06/06	3.18%	359,160		98.9	355,042	18.8%	359,798	18.8%	-4,756	-1.3%	3.14%	
<b>Over 1 Year</b>														
36962GF41	GENERAL ELEC CAP DTD 01/13/2004	01/15/07	2.80%	5,000	AAA	98.0	4,898	0.3%	4,976	0.3%	-78	-1.6%	3.02%	Fresno
89233PMW3	TOYOTA MOTOR CREDIT CORP MTN DTD 07/05/2001	01/15/07	5.65%	2,000	AAA	100.4	2,008	0.1%	2,169	0.1%	-161	-7.4%	2.74%	Fresno
31388AA5	AIG SUNAMER GLOB FIN IX DTD 01/17/2002	01/17/07	5.10%	6,000	AA2	100.2	6,011	0.3%	6,357	0.3%	-346	-5.4%	3.24%	Fresno
313XAFD4	FEDERAL HOME LN BKS BDS DTD 01/18/2005	01/18/07	3.50%	5,000	AAA	98.8	4,938	0.3%	4,939	0.3%	-1	0.0%	4.70%	Fresno
31359MTX1	FNMA	01/19/07	2.63%	1,100	AAA	97.8	1,076	0.1%	1,098	0.1%	-22	-2.0%	2.68%	Wells
3136F4T53	FEDERAL NATL MTG ASSN NOTES DTD 01/20/2004	01/19/07	3.16%	5,000	AAA	98.4	4,919	0.3%	5,000	0.3%	-81	-1.6%	3.16%	Fresno
3133XASV5	FEDERAL HOME LN BKS CONS BO DTD 01/25/2005	01/25/07	3.47%	5,000	AAA	98.7	4,933	0.3%	4,989	0.3%	-56	-1.1%	3.58%	Fresno
3133X3FD0	FEDERAL HOME LN BKS BONDS DTD 01/26/2004	01/26/07	2.95%	5,000	AAA	98.1	4,906	0.3%	4,977	0.3%	-70	-1.4%	3.18%	Fresno
3128X3BK6	FEDERAL HOME LN MTG DTD 04/29/2004	01/29/07	2.85%	5,000	AAA	98.0	4,900	0.3%	5,000	0.3%	-100	-2.0%	2.85%	Fresno
31331S1Y5	FEDFARM CR BKS CONS SYSTEMWIDE DTD 08/02/2005	02/02/07	3.82%	4,085	AAA	99.0	4,044	0.2%	4,085	0.2%	-41	-1.0%	3.82%	Fresno
3136F43Q5	FEDERAL NATL MTG ASSN DTD 02/09/2004	02/09/07	4.00%	5,000	AAA	99.2	4,959	0.3%	4,984	0.3%	-25	-0.5%	4.11%	Fresno
3133X3KF9	FEDERAL HOME LN BKS BONDS DTD 02/13/2004	02/13/07	2.85%	5,000	AAA	97.9	4,897	0.3%	4,979	0.3%	-82	-1.6%	3.00%	Fresno
3133MLRJ6	FEDERAL HOME LOAN BANK DTD 02/15/2002	02/15/07	4.88%	200	AAA	100.1	200	0.0%	211	0.0%	-10	-4.9%	3.59%	Smith
3133MLRJ6	FEDERAL HOME LOAN BANK DTD 02/15/2002	02/15/07	4.88%	300	AAA	100.1	300	0.0%	311	0.0%	-11	-3.4%	3.99%	Smith
3133MLRJ6	FEDERAL HOME LOAN BANK DTD 02/15/2002	02/15/07	4.88%	800	AAA	100.1	801	0.0%	861	0.0%	-60	-7.0%	2.77%	Smith
3133MLRJ6	FEDERAL HOME LOAN BANK DTD 02/15/2002	02/15/07	4.88%	1,850	AAA	100.1	1,852	0.1%	1,895	0.1%	-43	-2.3%	3.61%	Smith
36982GXK0	GENERAL ELEC CAP CORP DTD 02/15/2002	02/15/07	5.00%	5,000	AAA	100.1	5,007	0.3%	5,014	0.3%	-6	-0.1%	4.75%	Fresno
912828B75	UNITED STATES TREASURY	02/15/07	2.25%	1,000	AAA	97.6	976	0.1%	1,003	0.1%	-27	-2.6%	2.16%	Wells
948746CH2	WELLS FARGO & CO SR NTS DTD 02/05/2002	02/15/07	5.13%	5,000	AA1	100.2	5,010	0.3%	5,043	0.3%	-33	-0.6%	4.43%	Fresno
3133XAM67	FEDERAL HOME LN BKS BONDS DTD 02/16/2005	02/16/07	3.59%	4,870	AAA	98.7	4,808	0.3%	4,865	0.3%	-57	-1.2%	3.65%	Fresno
31359MKR9	FEDERAL NATL MTG ASSN NOTES DTD 02/16/2005	02/16/07	3.55%	5,000	AAA	98.4	4,934	0.3%	4,964	0.3%	-30	-0.6%	3.64%	Fresno
3133X06R5	FEDERAL HOME LN BKS DTD 08/20/2003	02/20/07	3.00%	5,000	AAA	98.1	4,903	0.3%	4,959	0.3%	-56	-1.1%	3.26%	Fresno
3136FBB32	FEDERAL NATL MTG ASSN DTD 02/23/2005	02/23/07	3.65%	5,000	AAA	98.8	4,938	0.3%	5,000	0.3%	-63	-1.3%	3.65%	Fresno
3136F6C31	FEDERAL NATL MTG ASSN DTD 02/23/2005	02/23/07	4.00%	5,000	AAA	99.1	4,956	0.3%	4,993	0.3%	-37	-0.7%	4.07%	Fresno
3136F6BM0	FEDERAL NATL MTG ASSN DTD 08/26/2004	02/26/07	3.15%	5,000	AAA	98.2	4,911	0.3%	5,000	0.3%	-89	-1.8%	3.15%	Fresno
46625HAM2	JP MORGAN CHASE & CO DTD 03/06/2002	03/01/07	5.35%	3,225	AA3	100.4	3,238	0.2%	3,248	0.2%	-11	-0.3%	4.74%	Fresno
617446A22	MORGAN STANLEY GROUP INC DTD 02/26/1997	03/01/07	6.88%	5,000	AA3	102.0	5,098	0.3%	5,256	0.3%	-158	-3.0%	4.10%	Fresno
617446A22	MORGAN STANLEY GROUP INC DTD 02/26/1997	03/01/07	6.88%	8,000	AA3	102.0	8,156	0.4%	8,213	0.4%	-56	-0.7%	5.41%	Fresno
637432C52	NATIONAL RURAL UTILITIES NTS DTD 03/07/2002	03/01/07	6.50%	5,000	A2	101.8	5,088	0.3%	5,102	0.3%	-14	-0.3%	4.78%	Fresno
3133X4B34	FEDERAL HOME LN BKS DTD 03/02/2004	03/02/07	3.50%	5,000	AAA	98.6	4,928	0.3%	4,983	0.3%	-64	-1.3%	3.55%	Fresno
172967BK6	CITIGROUP INC DTD 03/06/2002	03/06/07	5.00%	5,000	AA1	100.1	5,007	0.3%	5,018	0.3%	-11	-0.2%	4.69%	Fresno
3134A4NW0	FEDERAL HOME LN MTG CORP NTS DTD 03/11/2002	03/15/07	4.88%	9,500	AAA	100.1	9,512	0.5%	10,021	0.5%	-509	-5.1%	3.22%	Fresno
3134A4NW0	FEDERAL HOME LN MTG CORP NTS DTD 03/11/2002	03/15/07	4.88%	220	AAA	100.1	220	0.0%	236	0.0%	-16	-6.8%	2.92%	Smith
3134A4NW0	FEDERAL HOME LN MTG CORP NTS DTD 03/11/2002	03/15/07	4.88%	450	AAA	100.1	451	0.0%	470	0.0%	-20	-4.2%	2.96%	Smith
3134A4NW0	FEDERAL HOME LN MTG CORP NTS DTD 03/11/2002	03/15/07	4.88%	3,400	AAA	100.1	3,404	0.2%	3,454	0.2%	-49	-1.4%	4.03%	Smith
36982GX5Y	GENERAL ELEC CAP CORP DTD 03/20/2002	03/15/07	5.38%	4,381	AAA	100.6	4,409	0.2%	4,684	0.2%	-285	-6.1%	3.10%	Fresno
36982GX5Y	GENERAL ELEC CAP CORP DTD 03/20/2002	03/15/07	5.38%	5,000	AAA	100.6	5,031	0.3%	5,549					

# County of Fresno Treasury Investment Pool

as of December 31, 2005

## Holdings Report by Maturity Date

### Over 1 Year continued

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	Moody's Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
22541LAD5	CREDIT SUISSE FB USA INC NTS DTD 04/08/2002	04/15/07	5.75%	5,000	AA3	101.0	5,052	0.3%	5,070	0.3%	-18	-0.4%	4.73%	Fresno
22541LAD5	CREDIT SUISSE FB USA INC NTS DTD 04/08/2002	04/15/07	5.75%	5,000	AA3	101.0	5,052	0.3%	5,060	0.3%	-8	-0.2%	4.80%	Fresno
3128X4QU8	FEDERAL HOME LN BKS DTD 10/18/2005	04/18/07	4.50%	5,000	AAA	99.5	4,975	0.3%	5,000	0.3%	-25	-0.5%	4.50%	Fresno
3128X4QU8	FEDERAL HOME LN MTG DTD 10/18/2005	04/18/07	4.50%	5,000	AAA	99.5	4,975	0.3%	4,999	0.3%	-24	-0.5%	4.52%	Fresno
3133X8ZV7	FEDERAL HOME LN BKS BDS DTD 10/20/2004	04/20/07	3.35%	5,000	AAA	98.2	4,911	0.3%	5,000	0.3%	-89	-1.8%	3.35%	Fresno
3133XCFR9	FEDERAL HOME LN BKS DTD 07/27/2005	04/27/07	4.04%	5,000	AAA	99.1	4,955	0.3%	4,999	0.3%	-44	-0.9%	4.05%	Fresno
3133X6S25	FEDERAL HOME LN BKS BONDS DTD 04/30/2004	04/30/07	3.10%	4,355	AAA	97.9	4,262	0.2%	4,355	0.2%	-93	-2.1%	3.10%	Fresno
19416QCR9	COLGATE-PALMOLIVE CO DTD 05/15/2000	05/15/07	7.84%	5,000	AA3	104.0	5,198	0.3%	5,207	0.3%	-9	-0.2%	4.75%	Fresno
3134A4UR3	FHLMC	05/15/07	2.88%	1,000	AAA	97.5	975	0.1%	981	0.1%	-6	-0.6%	3.59%	Wells
3134A4UR3	FHLMC	05/15/07	2.88%	2,750	AAA	97.5	2,682	0.1%	2,704	0.1%	-22	-0.8%	3.48%	Wells
46625HAP5	JP MORGAN CHASE & CO DTD 05/30/2002	05/30/07	5.25%	5,000	AA3	100.5	5,023	0.3%	5,036	0.3%	-13	-0.3%	4.73%	Fresno
91282BDW7	UNITED STATES TREASURY	05/31/07	3.50%	1,000	AAA	98.7	987	0.1%	1,000	0.1%	-13	-1.3%	3.48%	Wells
40428ALS4	HSBC BANK USA NA INST CD DTD 06/07/2005	06/07/07	3.87%	5,000	AA2	98.5	4,927	0.3%	4,944	0.3%	-17	-0.3%	4.60%	Fresno
36982GY21	GENERAL ELEC CAP CORP DTD 06/07/2002	06/15/07	5.00%	5,000	AAA	100.2	5,009	0.3%	5,180	0.3%	-171	-3.3%	3.46%	Fresno
31339XQQ0	FEDERAL HOME LOAN BANK DTD 06/19/2003	06/19/07	2.50%	5,000	AAA	96.8	4,841	0.3%	5,000	0.3%	-159	-3.2%	2.50%	Fresno
31331SAE3	FEDFARM CR BKS CONS SYSTEMWIDE DTD 09/21/2004	06/21/07	3.28%	3,050	AAA	97.9	2,986	0.2%	3,045	0.2%	-59	-1.9%	3.34%	Fresno
31331SAE3	FEDFARM CR BKS CONS SYSTEMWIDE DTD 09/21/2004	06/21/07	3.28%	5,035	AAA	97.9	4,930	0.3%	5,033	0.3%	-104	-2.1%	3.29%	Fresno
3133XC5C3	FEDERAL HOME LN BKS BONDS DTD 06/22/2005	06/22/07	4.00%	5,000	AAA	98.9	4,944	0.3%	4,991	0.3%	-47	-0.9%	4.10%	Fresno
31359MD91	FEDERAL NATL MTG ASSN NTS DTD 06/22/2005	06/22/07	4.13%	5,000	AAA	99.0	4,952	0.3%	4,994	0.3%	-42	-0.8%	4.19%	Fresno
3133X9ZHE	FEDERAL HOME LN BKS BDS DTD 12/29/2004	06/29/07	3.55%	5,000	AAA	98.3	4,913	0.3%	5,000	0.3%	-88	-1.8%	3.55%	Fresno
064057B87	BANK OF NEW YORK CO INC	07/01/07	5.20%	1,000	AA3	100.5	1,005	0.1%	1,015	0.1%	-10	-1.0%	4.35%	Wells
1282UJZ00	FHLMC GOLD POOL NBR M90741 DTD 07/01/2002	07/01/07	5.00%	413	AAA	100.1	414	0.0%	423	0.0%	-9	-2.1%	4.47%	Smith
3133X50E7	FEDERAL HOME LN BKS BONDS DTD 04/06/2004	07/06/07	2.78%	3,405	AAA	97.2	3,308	0.2%	3,403	0.2%	-95	-2.8%	2.80%	Fresno
3133X8D65	FEDERAL HOME LN BKS BDS DTD 04/14/2005	07/13/07	4.15%	5,000	AAA	99.1	4,956	0.3%	5,000	0.3%	-44	-0.9%	4.15%	Fresno
3136F3Q82	FEDERAL NATL MTG ASSN DTD 07/18/2003	07/18/07	2.50%	5,000	AAA	96.7	4,834	0.3%	4,992	0.3%	-158	-3.2%	2.54%	Fresno
3136F3Q82	FEDERAL NATL MTG ASSN DTD 07/18/2003	07/18/07	2.50%	5,000	AAA	96.7	4,834	0.3%	4,981	0.3%	-147	-2.9%	2.60%	Fresno
36982GJ70	GENERAL ELEC CAP DTD 07/09/2004	07/16/07	3.45%	5,000	AAA	98.1	4,904	0.3%	4,913	0.3%	-8	-0.2%	4.51%	Fresno
36982GJ70	GENERAL ELEC CAP DTD 07/09/2004	07/16/07	3.45%	5,000	AAA	98.1	4,904	0.3%	4,902	0.3%	-2	0.0%	4.71%	Fresno
3133XCF75	FEDERAL HOME LN BKS BONDS DTD 07/27/2005	07/27/07	4.10%	1,925	AAA	98.9	1,903	0.1%	1,924	0.1%	-21	-1.1%	4.13%	Fresno
3136F7E99	FEDERAL NATL MTG ASSN DTD 07/27/2005	07/27/07	4.25%	5,000	AAA	99.2	4,959	0.3%	5,000	0.3%	-41	-0.8%	4.25%	Fresno
3136F4X82	FEDERAL NATL MTG ASSN NOTES DTD 01/30/2004	07/30/07	3.30%	5,000	AAA	97.8	4,891	0.3%	5,000	0.3%	-109	-2.2%	3.30%	Fresno
31282ULZ4	FHLMC PASS THRU POOL #M90747 GOLD DTD 09/1/02	08/01/07	5.50%	174	AAA	100.6	176	0.0%	181	0.0%	-5	-2.8%	4.68%	Smith
3133XCMT4	FEDERAL HOME LN BKS BDS DTD 08/08/2005	08/08/07	4.25%	5,000	AAA	99.1	4,955	0.3%	4,961	0.3%	-6	-0.1%	4.75%	Fresno
3128X4T82	FHLMC DTD 05/10/2006	08/10/07	4.00%	5,000	AAA	98.8	4,938	0.3%	5,000	0.3%	-64	-1.3%	3.98%	Fresno
3133X02K3	FEDERAL HOME LN BKS BONDS DTD 08/13/2003	08/13/07	3.00%	5,000	AAA	97.3	4,866	0.3%	5,000	0.3%	-134	-2.7%	3.00%	Fresno
3128X4QG8	FEDERAL HOME LN MTG DTD 08/15/2005	08/15/07	4.35%	5,000	AAA	99.3	4,966	0.3%	5,001	0.3%	-35	-0.7%	4.34%	Fresno
31359MW85	FNMA	08/15/07	3.00%	1,000	AAA	97.3	973	0.1%	1,000	0.1%	-27	-2.7%	2.99%	Wells
31359MW85	FNMA	08/15/07	3.00%	1,600	AAA	97.3	1,557	0.1%	1,594	0.1%	-37	-2.3%	3.13%	Wells
36982GD68	GENERAL ELEC CAP CORP NOTES DTD 08/19/2003	08/15/07	3.50%	5,000	AAA	98.0	4,899	0.3%	4,998	0.3%	1	0.0%	4.78%	Fresno
782BCR9	UNITED STATES TREASURY	08/15/07	2.75%	1,400	AAA	97.4	1,364	0.1%	1,399	0.1%	-35	-2.5%	2.77%	Wells
3144A4V23	FHLMC	08/17/07	4.00%	1,800	AAA	98.8	1,779	0.1%	1,788	0.1%	-9	-0.5%	4.37%	Wells
31282ULZ4	FHLMC GOLD POOL NBR #M90755 DTD 09/01/2002	09/01/07	5.50%	541	AAA	100.6	544	0.0%	561	0.0%	-17	-3.1%	4.60%	Smith
3136F6BF5	FEDERAL NATL MTG ASSN DTD 09/07/2004	09/07/07	3.38%	2,000	AAA	97.8	1,956	0.1%	1,987	0.1%	-30	-1.5%	3.63%	Smith
3133X82V3	FHLB	09/14/07	3.38%	1,500	AAA	97.8	1,468	0.1%	1,519	0.1%	-43	-2.9%	3.12%	Wells
59018YRX1	MERRILL LYNCH & CO	09/14/07	3.38%	1,000	AA3	97.5	975	0.1%	979	0.1%	-4	-0.4%	4.48%	Wells
3134A4RH9	FHLMC	09/15/07	3.50%	2,000	AAA	98.1	1,981	0.1%	2,005	0.1%	-44	-2.2%	3.41%	Wells
166760AA6	CHEVRON CAPITAL CORP	09/17/07	3.50%	1,000	AA2	98.0	980	0.1%	983	0.1%	-3	-0.3%	4.24%	Wells
31331T7M7	FEDERAL FARM CR BKS BONDS DTD 09/17/2004	09/17/07	3.37%	5,000	AAA	97.8	4,889	0.3%	4,991	0.3%	-102	-2.0%	3.43%	Fresno
31331SAM5	FEDFARM CR BKS CONS SYSTEMWIDE DTD 09/27/2004	09/27/07	3.28%	4,580	AAA	97.6	4,470	0.2%	4,577	0.2%	-107	-2.3%	3.30%	Fresno
25766CAH7	DONALDSON LUFKIN & JENRETTE INC DTD 9/22/1997	10/01/07	6.90%	5,000	AA3	103.4	5,172	0.3%	5,213	0.3%	-41	-0.8%	4.57%	Fresno
3128X4RF0	FEDERAL HOME LN MTG CORP NOTES DTD 10/06/2005	10/05/07	4.63%	5,000	AAA	99.4	4,972	0.3%	5,000	0.3%	-28	-0.6%	4.62%	Fresno
3133X1P05	FEDERAL HOME LN BKS CONS BD DTD 10/22/2003	10/22/07	3.63%	5,000	AAA	99.1	4,905	0.3%	4,970	0.3%	-65	-1.3%	3.79%	Fresno
139732E70	CAPITAL AUTO RECEIVABLES ASSET	11/15/07	2.00%	704	Aaa	98.7	695	0.0%	703	0.0%	-8	-1.1%	2.03%	Wells
31359MF20	FEDERAL NATL MTG ASSN DTD 11/18/2002	11/15/07	3.25%	3,400	AAA	97.3	3,310	0.2%	3,342	0.2%	-32	-1.0%	3.92%	Smith
31359MF20	FNMA	11/15/07	3.25%	1,000	AAA	97.3	973	0.1%	993	0.1%	-19	-1.9%	3.51%	Wells
912828AN0	UNITED STATES TREAS NTS DTD 01/15/2003	11/15/07	3.00%	2,500	AAA	97.5	2,438	0.1%	2,440	0.1%	-2	-0.1%	3.96%	Smith
3136F6P99	FEDERAL NATL MTG ASSN DTD 11/19/2004	11/19/07	3.70%	5,000	AAA	98.1	4,905	0.3%	5,000	0.3%	-95	-1.9%	3.70%	Fresno
3128X4UK5	FEDERAL HOME LN MTG CORP DTD 12/05/2005	12/05/07	5.00%	5,000	AAA	99.7	4,983	0.3%	5,000	0.3%	-17	-0.3%	5.00%	Fresno
3128X4BL4	FEDERAL HOME LN MTG DTD 06/07/2005	12/07/07	4.15%	5,000	AAA	98.9	4,943	0.3%	4,993	0.3%	-50	-1.0%	4.21%	Fresno
31359MQ22	FEDERAL NATL MTG ASSN DTD 10/22/2004	12/15/07	3.13%	700	AAA	97.0	679	0.0%	683	0.0%	-4	-0.5%	4.28%	Smith
59018BH9X	MERRILL LYNCH & CO NTS DTD 12/16/1997	12/16/07	6.56%	5,000	AA3	103.1	5,154	0.3%	5,170	0.3%	-16	-0.3%	4.79%	Fresno
31339XY21	FEDERAL HOME LN BKS BONDS DTD 06/26/2003	12/26/07	2.50%	5,000	AAA	95.8	4,791	0.3%	4,990	0.3%	-199	-4.0%	2.55%	Fresno
3128X4DF5	FEDERAL HOME LN MTG DTD 06/28/2005	12/28/07	4.20%	5,000	AAA	98.7	4,936	0.3%	5,000	0.3%	-64	-1.3%	4.20%	Fresno
3128X4DF5	FEDERAL HOME LN MTG DTD 06/28/2005	12/28/07	4.20%	5,000	AAA	98.7	4,936	0.3%	5,000	0.3%	-64	-1.3%	4.20%	Fresno
3136F6QV4	FEDERAL NATL MTG ASSN NOTES DTD 12/28/2004	12/28/07	4.00%	5,000	AAA	98.5	4,927	0.3%	5,000	0.3%	-73	-1.5%	4.00%	Fresno
31400J528	FNMA GTD MTGE PASS THRU #1689464 DTD 2/1/03	01/01/08	7.00%	165	AAA	101.4	167	0.0%	176	0.0%	-9	-5.0%	5.41%	Smith
06423EPM1	BANK ONE NA ILLINOIS	01/15/08	3.70%	1,000	AA2	97.9	979	0.1%	976	0.1%	3	0.3%	4.90%	Wells
3133XA7G6	FHLB	01/15/08	3.63%	2,000	AAA	97.9	1,959	0.1%	1,998	0.1%	-40	-2.0%	3.65%	Wells
38141GCS1	GOLDMAN SACHS GROUP INC DTD 01/13/2003	01/15/08	4.13%	5,000	AA3	98.5	4,923	0.3%	4,932	0.3%	-9	-0.2%	4.80%	Fresno
3136F2H76	FEDERAL NATL MTG ASSN NOTES DTD 01/17/2003	01/17/08	3.55%	5,000	AAA	97.7	4,886	0.3%	4,959	0.3%	-73	-1.5%	3.85%	Fresno
31359MXF5	FEDERAL NATL MTG ASSN NTS DTD 01/18/													

# County of Fresno Treasury Investment Pool

as of December 31, 2005

## Holdings Report by Maturity Date

Cusip	Issuer	Maturity	Coupon	Par Value (\$000)	Moody's Rating	Market Price	Market Value (\$000)	Percent Portfolio (Market)	Cost Value (\$000)	Percent Portfolio (Cost)	Unrealized Gain/Loss (\$000)	Unrealized Gain/Loss (Percent)	Yield	Manager
<b>Over 1 Year continued</b>														
3128X1QD2	FEDERAL HOME LN MTG DTD 07/09/2003	07/09/08	3.00%	5,000	AAA	95.9	4,796	0.3%	5,000	0.3%	-204	-4.1%	3.00%	Fresno
3133X2S2	FEDERAL HOME LN BKS BONDS DTD 01/14/2005	07/14/08	4.00%	5,000	AAA	98.2	4,908	0.3%	5,000	0.3%	-92	-1.8%	4.00%	Fresno
31339YAQ5	FEDERAL HOME LN BKS BONDS DTD 07/18/2003	07/18/08	3.08%	5,000	AAA	96.1	4,805	0.3%	4,992	0.3%	-187	-3.8%	3.11%	Fresno
31339YDR0	FEDERAL HOME LN BKS BONDS DTD 07/22/2003	07/22/08	3.05%	5,000	AAA	96.0	4,800	0.3%	5,000	0.3%	-200	-4.0%	3.05%	Fresno
3128X4FF3	FEDERAL HOME LN MTG DTD 08/04/2005	08/04/08	4.50%	5,000	AAA	98.9	4,946	0.3%	5,000	0.3%	-54	-1.1%	4.50%	Fresno
3133X06D6	FEDERAL HOME LN BKS DTD 08/11/2003	08/11/08	3.80%	1,818	AAA	97.7	1,776	0.1%	1,818	0.1%	-43	-2.3%	3.80%	Fresno
060505BC7	BANK OF AMERICA CORP	08/15/08	3.25%	1,000	Aa2	96.1	961	0.1%	959	0.1%	2	0.2%	4.90%	Wells
31359MSQ7	FEDERAL NATL MTG ASSN NOTES DTD 07/25/2003	08/15/08	3.25%	10,000	AAA	96.4	9,641	0.5%	9,668	0.5%	-27	-0.3%	4.00%	Fresno
38405TAD9	GRACECHURCH PLC SERIES5 CLASS A2 DTD 9/18/03	08/15/08	2.70%	1,000	AAA	98.7	987	0.1%	986	0.1%	1	0.1%	3.16%	Smith
92976FAS2	WACHOVIA BANK NA	08/15/08	4.38%	1,000	Aa2	98.9	989	0.1%	998	0.1%	-9	-0.9%	4.45%	Wells
31331T4S7	FEDFARM CR BKS CONS SYSTEMWIDE DTD 8/18/04	08/18/08	3.99%	5,000	AAA	98.1	4,903	0.3%	4,998	0.3%	-95	-1.9%	4.00%	Fresno
3133XEA7	FEDERAL HOME LN BKS BONDS DTD 12/29/2005	09/29/08	5.00%	5,000	AAA	100.0	4,998	0.3%	5,000	0.3%	-2	0.0%	5.00%	Fresno
3128X4QL8	FEDERAL HOME LN MTG DTD 10/06/2005	10/06/08	4.70%	5,000	AAA	99.2	4,959	0.3%	4,988	0.3%	-28	-0.6%	4.79%	Fresno
3128X2BR5	FEDERAL HOME LN MTG DTD 11/25/2003	11/25/08	4.00%	5,000	AAA	98.0	4,898	0.3%	4,975	0.3%	-77	-1.5%	4.11%	Fresno
3128X4WY3	FEDERAL HOME LN MTG DTD 12/29/2005	12/29/08	5.10%	5,000	AAA	100.2	5,009	0.3%	5,000	0.3%	9	0.2%	5.10%	Fresno
31331SHU0	FEDERAL FARM CR BKS BONDS DTD 12/29/2004	12/29/08	4.30%	5,000	AAA	98.5	4,925	0.3%	5,000	0.3%	-75	-1.5%	4.30%	Fresno
31331VMB9	FEDERAL FARM CR BKS BONDS DTD 12/29/2005	12/29/08	5.13%	6,140	AAA	100.0	6,140	0.3%	6,140	0.3%	0	0.0%	5.13%	Fresno
38966RLY0	GENERAL ELEC CAP CORP INTERNOTES DTD 1/15/04	01/15/09	3.60%	5,000	AAA	95.5	4,773	0.3%	5,000	0.3%	-227	-4.5%	3.60%	Fresno
17305ECA1	CITIBANK CREDIT CARD ISSU TRUS	01/20/09	2.55%	1,300	Aaa	97.7	1,270	0.1%	1,287	0.1%	-17	-1.4%	2.79%	Wells
3136F43F9	FEDERAL NATL MTG ASSN NOTES DTD 01/30/2004	01/30/09	4.00%	5,000	AAA	97.8	4,889	0.3%	5,000	0.3%	-111	-2.2%	4.00%	Fresno
3136F43X0	FEDERAL NATL MTG ASSN BONDS DTD 02/19/2004	02/19/09	4.00%	5,000	AAA	97.7	4,886	0.3%	5,000	0.3%	-114	-2.3%	4.00%	Fresno
3133XACP5	FEDERAL HOME LN BKS DTD 02/23/2005	02/23/09	4.05%	5,000	AAA	97.9	4,897	0.3%	5,000	0.3%	-103	-2.1%	4.05%	Fresno
23383VCE8	DAIMLERCHRYSLER AUTO TR SERIES 2003-B CL A4	03/09/09	2.86%	1,000	AAA	97.9	979	0.1%	981	0.1%	-1	-0.1%	3.39%	Smith
3128X4WR8	FEDERAL HOME LN MTG DTD 12/15/2005	06/15/09	5.10%	5,000	AAA	100.0	4,999	0.3%	5,000	0.3%	-1	0.0%	5.10%	Fresno
3128X4WR8	FEDERAL HOME LN MTG DTD 12/15/2005	06/15/09	5.10%	5,000	AAA	100.0	4,999	0.3%	5,000	0.3%	-1	0.0%	5.10%	Fresno
03061NHS1	AMERICREDIT TR2004-DF ASBK CLASSA3 DTD 11/9/04	07/06/09	2.98%	1,000	AAA	98.2	982	0.1%	980	0.1%	2	0.2%	3.48%	Smith
3128X3RT2	FEDERAL HOME LN MTG CORP DTD 07/28/2004	07/28/09	4.40%	4,300	AAA	98.5	4,234	0.2%	4,298	0.2%	-64	-1.5%	4.41%	Fresno
3128X3RT2	FEDERAL HOME LN MTG CORP DTD 07/28/2004	07/28/09	4.40%	5,000	AAA	98.5	4,923	0.3%	4,998	0.3%	-74	-1.5%	4.41%	Fresno
31345M2S8	FED HOME LN MTG PARTN #309785 DTD 12/01/88	11/01/09	7.50%	354	AAA	101.7	360	0.0%	369	0.0%	-9	-2.3%	6.48%	Smith
3128X4WZ0	FEDERAL HOME LN MTG DTD 12/28/2005	12/28/09	5.20%	5,000	AAA	100.3	5,013	0.3%	5,000	0.3%	13	0.3%	5.20%	Fresno
31331VMC7	FEDFARMCRBK CONS SYSTEMWIDE DTD 12/28/05	12/28/09	5.30%	5,000	AAA	100.0	5,002	0.3%	5,000	0.3%	2	0.0%	5.30%	Fresno
3133XEBK4	FEDERAL HOME LN BKS BONDS DTD 12/28/2005	12/28/09	5.00%	5,000	AAA	99.9	4,994	0.3%	5,000	0.3%	-6	-0.1%	5.00%	Fresno
31359MSX7	FEDERAL NATL MTG ASSN NTS DTD 02/17/2005	02/17/10	4.30%	5,000	AAA	98.4	4,919	0.3%	5,000	0.3%	-81	-1.6%	4.30%	Fresno
68338SEB0	ONYX ACCEP OWNER TR DTD 10/30/2003	03/15/10	3.20%	1,000	AAA	98.5	985	0.1%	986	0.1%	-1	-0.1%	3.51%	Smith
3133XBLD5	FEDERAL HOME LN BKS CONS BD DTD 05/03/2005	05/03/10	4.96%	4,870	AAA	99.2	4,829	0.3%	4,881	0.3%	-52	-1.1%	4.91%	Fresno
3133XBLD5	FEDERAL HOME LN BKS CONS BD DTD 05/03/2005	05/03/10	4.96%	6,750	AAA	99.2	6,693	0.4%	6,771	0.4%	-78	-1.2%	4.89%	Fresno
3128X4TK7	FEDERAL HOME LN MTG CORP DTD 11/10/2005	11/10/10	5.25%	5,000	AAA	100.2	5,011	0.3%	4,990	0.3%	21	0.4%	5.50%	Fresno
3128X4TY7	FEDERAL HOME LN MTG CORP DTD 11/22/05	11/22/10	5.50%	5,000	AAA	99.9	4,997	0.3%	5,000	0.3%	-3	-0.1%	5.50%	Fresno
31331VLN4	FEDFARMCRBK CONS SYSTEMWIDE DTD 12/27/05	12/27/10	5.25%	5,000	AAA	100.0	4,998	0.3%	4,991	0.3%	7	0.1%	5.29%	Fresno
128X4XR7	FEDERAL HOME LN MTG CORP DTD 12/28/2005	12/28/10	5.40%	5,000	AAA	100.2	5,012	0.3%	4,998	0.3%	14	0.3%	5.41%	Fresno
128X4XR7	FEDERAL HOME LN MTG CORP DTD 12/28/2005	12/28/10	5.40%	5,000	AAA	100.2	5,012	0.3%	5,000	0.3%	12	0.2%	5.40%	Fresno
		12/21/07	4.17%	726,893		98.8	718,482	38.0%	729,192	38.1%	-10,710	-1.5%	4.01%	
<b>Total</b>		<b>12/21/06</b>	<b>3.28%</b>	<b>1,905,651</b>		<b>99.2</b>	<b>1,890,922</b>	<b>100.0%</b>	<b>1,912,589</b>	<b>100.0%</b>	<b>-21,667</b>	<b>-1.1%</b>	<b>3.49%</b>	

## GLOSSARY OF TERMS

**Average Maturity** - The weighted average time to principal repayment. Useful as an approximation of a single maturity where the mean or average maturity is used to describe the life of the instrument.

**Bankers Acceptance** - Money market instrument created from transactions involving foreign trade. In its simplest form, a bankers acceptance is a check, drawn on bank by an importer or exporter of goods.

**Basis Point** - 1/100th of 1%.

**Certificate of Deposit** - A short term money market instrument representing a receipt from a bank for a deposit at a specified rate of interest for a specified period of time.

**Coupon Rate** - The annual interest paid of a fixed-income instrument.

**Commercial Paper** - Money Market instrument representing a short-term promissory note of a large corporation at a specified rate of return for a specified period of time.

**Current Yield** - A bond's coupon expressed as a percentage of the bond's market price.

**Discount Rate** - The interest rate used to translate a future value into a present value.

**Duration** - Often times referred to as Macaulay's duration is a fixed income measure of price sensitivity to changes in yields. It is calculated by taking a weighted average of the time periods to receipt of the present value of the cash flows from a fixed income instrument.

**Federal Home Loan Mortgage Corporation** - Also known as "FHLMC" and Freddie Mac. FHLMC is a Private Corporation authorized by Congress, which sells notes, participation certificates and other mortgage obligations backed by mortgage pools.

**Federal National Mortgage Association** - Also known as "FNMA" and Fannie Mae. A private corporation which buys and sells residential mortgages insured by FHA or guaranteed by VA. FNMA also issues notes, participation certificates and other mortgage obligations backed by mortgage pools.

**Government National Mortgage Corporation** - Also known as "GNMA" and Ginnie Mae. A wholly-owned U.S. government corporation. GNMA issues and guarantees mortgage-backed securities which are backed by the full faith and credit of the United States Government.

**Repurchase Agreement** - Short term collateralized loan at a specified rate for a specified period, used by large investors as an alternative for cash investments.

**Yield to Maturity** - The internal rate of return of a standard bond held to maturity.



STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Consideration to Approve Agreement with  
SixTen and Associates for 2006-07 Mandate  
Reimbursement Claim Preparation Services

ITEM NO. 06-43G

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EXHIBIT: None

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Background:

Annually the District submits reimbursements for mandated programs that have been imposed on districts and approved for reimbursement by the Commission on State Mandates. Currently community college districts are eligible for reimbursement for five different mandated program areas. In addition, several test claims have been filed for consideration of reimbursement in the future.

For the past several years the District has contracted with SixTen and Associates for the preparation of the District's reimbursement claims. SixTen and Associates is a consulting firm that specializes in maximizing the District's reimbursement under the mandated cost reimbursement process.

It is recommended that the District engage the services of SixTen and Associates for the preparation of the 2006-07 mandated reimbursement claims at a fee not to exceed \$24,000. This fee has remained the same since 2001-02.

Recommendation:

It is recommended that the Board of Trustees:

- a) authorize entering into an Agreement with SixTen and Associates in an amount not to exceed \$24,000 for the preparation and submission of the 2006-07 mandate reimbursement claims;  
and
- b) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Consideration to Authorize Sale of  
Surplus Property, Fresno City College

ITEM NO. 06-44G

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EXHIBIT: List of Surplus Property

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Background:

The District has accumulated obsolete property that is considered surplus and requires disposal. According to District policy, the administration requests Board authority to dispose of these surplus items by auction. As in the past, per direction of the Board of Trustees, obsolete equipment/property not sold will be made available to non-profit agencies in Fresno County.

Recommendation:

It is recommended that the Board of Trustees authorize disposal of District surplus property by auction.



# Fresno City College Surplus

## April 11, 2006 Equipment inventory

Item	Quantity
Microscope	11
Adding Machine	15
Stanton Fax Machine	1
Stanton Typewriter	1
Fans	2
Symphonic T.V. V.C.R.	1
Digital Multi-printer	10
Haier White Toaster	1
Chalkboards	8
Large Document Scanner	1
Tornado Vacuum	1
Bikes	5
Pallets of Monitors	15
Pallets of Hard Drives	7
Classroom Chairs	30
Office Chairs	40
Stools	60
Stacked Chairs	35
G.E. Dryer	1
T.V. Stand	1
Tires	4
Xerox Copy Machine	1
Hope Processor Printer	1
Steruvent Sawdust Vacuum	1
Printer Rack	1
Black Print Machine	1
Multi-graphics Sp 890	1
Darkroom Doors	3
File Cabinets	3
Desks	3
Wooden Benches	8
Net Air Dryer	1
Sewage Pump	1
Kohler Toilet	1
Premio Keyboards	30
Hp Printer	1
Hitachi VHS player	3
Command Printer	1
Dell Monitor	5
Satellite Dish	1
Microscope	12
Dell Monitor M990	6
Phillips 107S Monitor	2
Optiquet Q71 Monitor	3
Magnavox MB7000 Monitor	2
Princeton E070 Monitor	1
Apple Classic II	1
Phillips 109S Monitor	1
ViewSonic P810 Monitor	1

# Fresno City College Surplus April 11, 2006 Equipment inventory

Sony 200SX Monitor	1
Sony Video Monitor #2023513	1
T.V. Cart OP59	1
Apple 17" Monitor	1
Radius 20" Monitor	1
Apple Keyboard II	1
Nikon LS-30 Scanner	1
Power Mac 7200175	2
Apple Desktop Bus Mouse	1
Agfa Duoscan T1200	1
Tripod "Star-D"	11
Turbo	5

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Consideration to Authorize Agreement with  
the U.S. Department of Housing and Urban  
Development for Community Outreach Program,  
Fresno City College Training Institute

ITEM NO. 06-45G

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EXHIBIT: None

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Background:

The District, on behalf of the Fresno City College Training Institute, has recently been awarded a three-year grant in the amount of \$399,965 from the U.S. Department of Housing and Urban Development. The Grant will serve entry-level workers under a Human Services Apprenticeship Program, employers, students, and low-income consumers. The goals of this grant are to provide skills for entry-level individuals seeking employment, linking unemployed workers with private sector employers, preparing students for post-secondary training and meaningful entry-level jobs and preparing consumers for home ownership. The term of the Agreement is for the period October 1, 2005, through September 30, 2008.

Recommendation:

It is recommended that the Board of Trustees:

- a) authorize the District, on behalf of the Fresno City College Training Institute, to enter into an Agreement with the U.S. Department of Housing and Urban Development in the amount of \$399,965 for community outreach services for the period October 1, 2005, through September 30, 2008;
- b) authorize renewal of the Agreement with similar terms and conditions; and
- b) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Consideration of Bids, Exterior Painting,  
Fresno City College Field House and  
District Operations

ITEM NO. 06-46G

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EXHIBIT: None

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Background:

Bid #0506-21 provides for necessary painting at various locations at the Fresno City College campus and the District Maintenance and Operations complex. The work of this project consists of the preparation for and the painting of various exterior spaces. Locations included in this bid are the Field House and equipment storage buildings at Fresno City College and the Maintenance and Operations offices, Maintenance and Grounds shops, warehouse, Police Services offices, garage and covered parking buildings at the District Operations complex.

Funding for this project will be provided by the State Scheduled Maintenance and Repair Program. The work of this project is budgeted at \$55,000.00. Bids were received from four (4) contractors as follows:

<u>Bidder</u>	<u>Award Amount</u>
Nelson' s Painting, Inc.	\$ 48,990.00
William B. Saleh Company	\$ 53,076.00
Ro' s Precise Painting	\$ 59,900.00
Prime Painting Contractors	\$330,000.00

Fiscal Impact:

\$48,990.00 - State Scheduled Maintenance and Repair Program funds

ITEM NO. 06-46G -- Continued  
Page 2

Recommendation:

It is recommended that the Board of Trustees award Bid #0506-21 in the amount of \$48,990.00 to Nelson's Painting, Inc., the lowest responsible bidder for Exterior Painting, Fresno City College Field House and District Operations, and authorize the Chancellor or Vice Chancellor, Finance and Administration to sign an Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Public Hearing on District's Counter Proposal  
To Full-Time Bargaining Unit, SCFT Local  
1533, CFT/AFT, AFL-CIO

ITEM NO. 06-13

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EXHIBIT: None

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Background:

Government Code 3547 sets forth the "sunshine" provisions of the Rodda Act. The Board is required to hold a public hearing on the District's initial proposals to the SCFT Full-Time Bargaining Unit. The District's proposals have been posted with this agenda since March 29, 2006.

**INITIAL PROPOSAL FROM THE  
STATE CENTER COMMUNITY COLLEGE DISTRICT  
TO THE  
STATE CENTER FEDERATION OF TEACHERS LOCAL 1533**

**2006-2009**

The collective bargaining provisions herein by the State Center Community College District Board of Trustees to the State Center Federation of Teachers are expressly pursuant to the Educational Employment Relations Act and Article V, WAIVER OF BARGAINING, of the current Collective Bargaining Agreement between the parties.

It is the intention of the State Center Community College District Board of Trustees to bargain in good faith over the proposals submitted by the respective parties to the Collective Bargaining Agreement pursuant to the Educational Employment Relations Act.

Any article proposed for amendment by the Exclusive Representative in accordance with Article V, shall be deemed herein to remain unchanged in the Collective Bargaining Agreement unless otherwise expressly stated.

**ARTICLE I**  
**TERM OF AGREEMENT**

Article I, TERM OF AGREEMENT, shall remain unchanged except for the following amendments:

This Agreement between the State Center Community College District (hereinafter referred to as "District") and the State Center Federation of Teachers, Local 1533, CFT/AFT, AFL-CIO (hereinafter referred to as the "Federation") is effective upon ratification, and shall remain in full force and effect through June 30, 2009, or three (3) years from the date of ratification whichever is later.

**ARTICLE V**  
**WAIVER OF BARGAINING**

Article V, WAIVER OF BARGAINING, shall remain unchanged except for the following amendments:

Section 1. WAIVER:

- A. This Agreement shall constitute the full and complete commitment between both parties and shall supersede and cancel all previous agreements between the parties, both oral and written. This Agreement may be altered, changed, added to, deleted from, or modified, only through the voluntary, mutual consent of the parties in a written and signed amendment to this Agreement. **The Federation acknowledges that during negotiations which preceded this Agreement, (the Federation) had the unlimited right and opportunity to make demands and proposals with respect to any subject or matter not removed by law from the area of collective negotiations and that the understandings and agreements arrived at by the parties after the exercise of that right and opportunity are set forth in this Agreement. This Agreement shall constitute the full and complete commitments of both parties.**

**The Federation and the District mutually agree that for the life of this Agreement neither party shall be obligated to negotiate collectively with respect to any subject or matter referenced to, or covered in this Agreement, or with respect to any subject or matter not specifically referred to or covered in this Agreement, even though such subjects or matters may not have been within the knowledge or contemplation of either or both of the parties at the time they negotiated and signed this Agreement, unless there is mutual agreement by both parties to reopen negotiations on those specific matters, except as otherwise specified in this Agreement.**

- C. **The Board shall have the exclusive right to determine the impacts and effects of matters outside the scope of representation as permitted by the Educational Employment Relations Act.**

## Section 2. BEGINNING NEGOTIATIONS

This is a closed contract and neither party will be required to negotiate on any item during the term of this contract unless both parties mutually agree to negotiate. Any AFT initial proposal for reopener negotiations for a successor contract shall be given to the District between January 1, 2009 and June 30, 2009.

## Section 3. NEGOTIATION GROUND RULES

**The District and the Federation intend to provide a basis upon which both the District and Federation can attest to a common understanding which will ultimately put students first. The District and Federation commit to a collective bargaining process which will allow for mutual benefit while avoiding acrimony, which is adverse to the District's educational mission.**

**The District and the Federation each agree that:**

- **Each party will in good faith attempt to understand the interests of the other and to consider available options.**
- **The parties will seek and provide clarification of their respective interests and options.**
- **Expressions should be respectfully made with a professional demeanor and for a constructive purpose.**
- **Respect for team members representing each party, as well as the leadership of the Federation and Board, will be shown at all times.**
- **The parties will refrain from orally attacking negotiators on each team either during or away from the bargaining table in any form.**
- **Information given to each party's respective constituency will be accurate and not contain inflammatory representations.**
- **Neither party will attempt to circumvent the negotiating team (via the Board/Federation).**
- **Neither party will represent to any member of the public any charge of improper bargaining except in the form and case of filing a legal proceeding (e.g., unfair practice charge, writ of mandamus, etc.).**
- **Neither party will threaten the other in any form (i.e., concerted activities [work to rule, strike, etc.], discharge of employment, etc.).**



- **Neither side will attempt to use the public or their constituencies to influence the negotiations or to in any way disrupt the normal course of negotiations at the bargaining table.**
- **Neither party will engage in evasive tactics or delay of bargaining.**
- **Neither party will condition agreement of economic matters upon agreement of non-economic matters.**
- **The parties will be prepared for each bargaining session.**
- **The parties will only address the substantive issues on the bargaining table and whenever discussions away from the bargaining table are conducted with any persons. Neither party will make any representations about any other individual connected with the other party in the bargaining process.**
- **The parties will stay focused on the future and how the District can reach its educational goals.**
- **The parties will discuss the past only to understand what happened and what we can learn from it to plan an improved future.**
- **The parties will not debate who is right or wrong or who is to blame.**
- **The parties will be honest about whether one can comply with a request and explain the reasons if unable to comply.**
- **The parties will listen carefully and try to really understand the thought process and position of the other side.**
- **The parties will avoid interrupting – give the time needed to express and all the time needed to respond.**
- **The parties will keep discussions in the negotiations room – take only the agreements out.**
- **The parties will be straight forward, but compassionate in communication, avoiding put-downs or sarcasm.**

**ARTICLE IX**  
**FEDERATION RIGHTS**

Article IX, FEDERATION RIGHTS, shall remain unchanged except for the following amendments:

Section 6. MAILBOX USAGE:

Duly authorized communications may be placed by the Federation in the mailboxes of unit members. Such communications must be dated and bear Federation identification as the distributor. **A copy of all items distributed by District mail service and/or unit member mailboxes shall be forwarded to the Chancellor as soon as possible. The Federation agrees to use the district's mail service in compliance with CA. Ed. Code section 7054. The Federation and its members agree not to use District's mail service for purposes of urging the support or defeat of any ballot measure or candidate, including, but not limited to, any candidate for election to the Board of Trustees of the District in accordance with California Education Code section 7054.**

Section 9. FACILITIES USAGE:

Upon advance request, and with approval, the Federation will be granted the use of facilities, depending upon availability of space **and conformity with the Civic Center Act. It is expressly understood and agreed to that the Federation and its members will not use District services, supplies, or equipment for the purpose of urging the support or defeat of any ballot measure or candidate, including but not limited to, any candidate for election to the Board of Trustees of the District, in accordance with California Education Code section 7054.**

Section 10. DUES DEDUCTIONS:

**b.(3)(d) The parties acknowledge that the agency shop organizational security arrangement described in this Article is subject to subsequent changes, if any, arising in applicable law, including decisional law. The parties further acknowledge that the agency shop arrangement described in this Article is subject to change pursuant to the "rescission" process authorized under current applicable law. (See Cal. Govt. Code section 3546.) The parties acknowledge that the current controlling law allows unit employees to vote to rescind the agency shop arrangement/mandatory agency fee requirements once during the term of the Collective Bargaining Agreement. Specifically, prevailing law permits employees within the bargaining unit an opportunity to vote to rescind the mandatory agency fee arrangement if at least 30% of the unit's employees sign a petition requesting a rescission election from the Public Employment Relations Board (PERB). (Reference Cal. Govt. Code section 3546(c)-(d).)**

**In event that there is rescission of the agency fee and/or any law enacted pursuant to SB 1960 (2000 Legislative Session) due to termination of the collective bargaining agreement, rescission election, new legislation, or decisional law, the provisions set forth herein shall be extinguished and become null and void.**

Section 15. RELEASED TIME:

A maximum of ~~five (5)~~ **three (3)** authorized unit members of the Federation Bargaining Committee shall be released from their regular work duties, with pay, if negotiation meetings with management are scheduled during the working hours of the unit members involved. **The parties agree to schedule alternate meeting times between work day and evening times, with every other meeting scheduled after the regular work duty day, typically from 5 p.m. – 9 p.m.**

The chairperson of the Federation Grievance Committee at Fresno City College and the Chairperson of the Federation Grievance Committee at Reedley College shall be released from their regular work duties, with pay, if grievance resolution meetings are scheduled with management during the working hours of the chairperson involved. The parties shall seek to schedule grievance resolution meetings at times when the grievance chairperson is not assigned to classes.

The District may, where required, provide substitutes for such classes as may be missed by these ~~five (5)~~ **three (3)** unit members.

**ARTICLE X**  
**MANAGEMENT RIGHTS**

Article X, MANAGEMENT RIGHTS, shall remain unchanged except for the following amendments:

Section 1.

The federation recognizes and agrees that the exercise of the express and implied legal powers, rights, duties, and responsibilities by the Board, e.g., the adoption of policies, rules, regulations, and practices in furtherance of these powers, and the use of judgment and discretion in connection therewith shall be limited only by the specific and express terms of this Agreement. **It is agreed that such powers include, but are not limited to, the Board's sole right to manage the District and direct the work of its employees; to determine the level, means and kinds of services provided; to determine the staffing patterns and the number and kinds of personnel required; to determine its organization; to determine assignment and location thereof; to determine performance standards; to decide on the building, location or modification of a facility; to determine the budget and methods of raising revenue; to determine educational objectives and policies; to determine the time and hours of operation**

of District facilities; to sub-contract work or operations except where expressly forbidden by law; to maintain order and efficiency; to determine rules applicable to employees; to hire, assign, evaluate, promote, discipline, layoff and transfer employees. All other rights of management not expressly limited by the clear and explicit language of this Agreement are also expressly reserved to the District even though not enumerated above. The exercise of any right reserved to the District herein in a particular matter or the non-exercise of any such right shall not be deemed a waiver of the District's right or preclude the District from exercising the right in a different manner. The right to determine or decide any of the foregoing shall also include the right to implement, supplement, change, modify, or discontinue, in whole or in part, temporarily or permanently in any of such areas.

## **ARTICLE XII** **HOURS, WORKLOAD, CLASS SIZE**

Article XII, HOURS, WORKLOAD, CLASS SIZE, shall remain unchanged except for the following amendments:

### Section 5. OFFICE HOURS

At least one office hour shall be scheduled by unit members on days when they do not have classes scheduled. Said office hour may be rescheduled to another day **upon approval of the immediate supervisor due to extraordinary circumstances, and shall be limited to not more than two times in any semester.** ~~under the following circumstances:~~

- ~~1. For unit member to perform assignment related work off campus.~~
- ~~2. For unit member to participate in professional development.~~
- ~~3. For unit member to develop curriculum.~~
- ~~4. For unit member to engage in college related activity with students currently enrolled in one of his/her classes.~~

The instructor shall, not later than the day prior, inform his/her immediate supervisor of the need to reschedule the office hour and publish the rescheduled office hour conspicuously for students.

The instructor is responsible for attending meetings including all meetings called by administration, curriculum, department, faculty, or committee on non-teaching days.

The instructor may not reschedule an office hour during a week when students specify a need for his/her office hour assistance on a non-teaching day.

The rescheduling of an office hour may not exceed more than **two (2) days in any semester (1) day in any five (5) day work week period.** Exceptions warranted by special circumstances may be authorized by the college president or the unit member's immediate supervisor.

Section 6. CALENDAR:

One flexible schedule day shall be provided each semester (Fall and Spring), the first of which shall be at the beginning of each semester, unless the District and the Senates mutually agree otherwise. Faculty members may request to schedule a "flex day" at a time other than the date at the beginning of the spring semester for a specific educationally related activity which is beneficial to the education of students providing such alternate schedule is management approved and within the normal travel and conference budget expenses. **Any approved rescheduled "flex day" must occur within that spring semester.** Faculty scheduling alternate flex day activities are responsible for the reporting requirements required in regulation.

Section 12. DISTANCE EDUCATION

- B. Teaching Load Factor: ~~A unit member teaching a distance education course (as designated by the College District) shall receive LHE credit on the ratio of four (4) LHE per three (3) units taught.~~ **Distant education courses taught by unit members as designated by the College shall receive LHE credit on the ratio of one (1) LHE per one (1) unit taught except as otherwise mutually agreed between the unit member and College administration.** LGI factors shall apply to distance education courses in the same manner as for traditional courses. Unit members teaching distance education courses must teach at least 40% of his/her load on campus per semester. The District may allow a unit member to teach less than 40% of his/her load on campus per semester, provided there is mutual agreement between the ~~immediate supervisor~~ **President/Vice Chancellor North Centers** and unit member.
- C. Course Development Factor: A unit member assigned by the ~~College administration~~ **Dean of Instruction** to develop a course for distance education shall receive released time during the semester when the course is being developed. The ratio of released time shall be one (1) LHE per one (1) unit of course development.

**ARTICLE XIII**  
**FACULTY CONDITIONS**

Article XIII, FACULTY CONDITIONS, shall remain unchanged except for the following amendments:

Section 1: EVALUATION OF FACULTY:

TENURE REVIEW/EVALUATION OF CONTRACT EMPLOYEES

C. COMMITTEE COMPENSATION

1. Each faculty committee member shall receive **up to ten (10) hours or the actual number of hours, whichever is less,** of compensation equivalent to the top of

Schedule "C" Lab rate for each year he or she serves on the evaluation committee and completes the evaluation cycle. To be eligible to receive the compensation, counselors, librarians, nurses, and tutorial instructors must perform such evaluation services outside of their regularly assigned work week under Article XII, Section 4.

D. OTHER EVALUATION PROCEDURES

6. Evaluation of Distance Education

a. **Distance Education courses will be evaluated in the same manner as traditional courses as nearly as practical. The Committee will distribute surveys on-line to all students in at least one section of each distance education course taught by contract employees. The Committee will conduct classroom observations by observing "chat sessions" or similar activity. The contract employee is responsible to provide dates of such activities to the committee.**

G. TIMELINE FOR THIRD CONTRACT EMPLOYEES

1. YEAR 3

d. WEEKS 20 – 35 (Typically weeks 10-18 for 9 week courses)

- 1) Committee conducts additional classroom visitations as deemed appropriate.
- 2) **Committee meets with probationary employee to discuss the third year evaluation.**

Section 2. EVALUATION OF TENURED FACULTY:

D. Evaluation Process:

5. **Distance education courses will be evaluated in the same manor as traditional courses as nearly as possible. See section 1.D.6 above**

5.6. At the completion of the evaluation process, the unit member, peer, and immediate supervisor shall meet to discuss the results of the evaluation, including the peer written review, student evaluation, unit member self-evaluation, and the immediate supervisor's evaluation as well as suggestions for improving the performance of the unit member.

The summary written evaluation report shall be prepared by the immediate supervisor. The summary evaluation shall take into account the peer reviewer's written report as well as the results of each of the evaluation elements.

The unit member shall have opportunity to comment on the results of the written summary evaluation report and have any written comments attached to the written evaluation report which shall thereafter be forwarded to the College President.

- E. **Augmented Evaluation:** In the event the immediate supervisor or peer reviewer indicates unacceptable job performance through a negative summary evaluation the unit member may appeal the evaluation to the augmented team within ten (10) working days. The augmented team will consist of the original team plus one unit member selected by the person being evaluated and one additional administrator.
1. If the unit member appeals the negative evaluation, the augmented team will determine whether the negative evaluation finding was warranted. If the negative evaluation is upheld, or if the unit member doesn't appeal, the unit member will continue being evaluated by the augmented team until his or her job performance reaches at least a minimally acceptable level, upon which time he or she will return to the regular evaluation cycle, or a determination is made by the District to discharge the unit member. **Any unit member who receives a negative summary evaluation shall not advance on the salary schedule until his or her job performance reaches at least a minimally acceptable level. Advancement on the salary schedule requires a minimally acceptable evaluation finding as determined by the formal evaluation pursuant to this Article.**

## Section 5. SPECIAL ASSIGNMENTS

### A. Counselors

- 3) The work week shall consist of thirty-five (35) hours of assigned duty **and five (5) unscheduled hours** which may include committee assignments, faculty senate, other college-related meetings, research and orientation, counseling appointments, teaching responsibilities, if assigned, staff development activities and/or any other professionally-related activities as authorized and/or directed by the administration. Assignments shall be consistent with the approved statements of duties and responsibilities for each position.

### B. Librarians:

- 3) The work week shall consist of thirty-five (35) hours of assigned duties **and five (5) unscheduled hours** which may include teaching responsibilities, if assigned, scheduled professional meetings, staff development activities, and/or other professionally-related activities as authorized and/or directed by the administration.

C. College Nurses:

- 3) The work week shall consist of thirty-five (35) hours of assigned nursing duties, office hours, scheduled professional meetings, staff development activities, and other appropriate professional activities as authorized and/or directed by management **and five (5) unscheduled hours.**

D. Vocational Training Center:

- 2) The work week shall consist of thirty-five (35) assigned duty hours which may include instructional activities not to exceed thirty (30) hours per week, and/or any other professionally-related activities as authorized and/or directed by management, such as meetings scheduled by the administration, staff development activities, faculty consultations, and student consultations with community agency representatives **and five (5) unscheduled hours.**

E. Tutorial Instructors:

- 3) The work week shall consist of thirty-five (35) hours of assigned duty which may include teaching responsibilities, staff development activities, meetings, faculty consultations, and/or any other professionally-related activities **and five (5) unscheduled hours** as authorized and/or directed by management. Assignments shall be consistent with the approved statements of duties and responsibilities for each position.

F. Coordinators:

- 4) The work week shall consist of thirty-five (35) hours of assigned duties which may include teaching responsibilities, if assigned, scheduled professional meetings, staff development activities and/or other professional-related activities as authorized and/or directed by the administration **and five (5) unscheduled hours.**

Section 8. TRANSFER AND REASSIGNMENT:

A unit member may transfer within the District to a vacant faculty position for which he or she is qualified once all of the following conditions occur and are completely satisfied:

- **Job announcements shall be posted for transfer through the District's bulk e-mail for a ten (10) day period.**
- **Transfer applicants shall submit to the Human Resource Department a letter containing why they wish to transfer to the posted vacancy, an updated resume, and shall receive a department interview.**



- **The department shall recommend one of the following: (1) recommend acceptance subject to College and District approval, (2) recommend against the requested transfer, and (3) recommend the transfer applicant be considered along with all other applicants.**
- **The department shall reach a recommended determination regarding the applicant(s) within five (5) days of receipt of the letter(s) and updated resume(s).**
- The request is preliminarily approved by both the department and the immediate supervisor for the department in which the position is available, and is forwarded for approval to the office of the relevant College President/Vice Chancellor North Centers.
- A suitable replacement for the position being vacated by the applicant is found. Any such transfer shall be considered permanent only upon the completion of each and every condition precedent stated above.

Section 11. PERSONNEL RECORDS:

The following material should be obtained for, and retained in, all ~~certificated~~ **academic** personnel files located in the ~~Chancellor's~~ **District Human Resources Office**:

1. Initial employment records

Application

Official transcripts of academic records

Transcript evaluation form

Pre-employment confidential materials, including:

- a) Interview reports
- b) Placement office papers
- c) Letters of recommendation

Health verification documents

Verification of related work experience

Copies of credential documents

~~Certificated Academic~~ **Academic** employment recommendation form (P22)

Offer of employment letter

Original signed contracts and employment agreements

Leaves of absence approval documents

Copies of early retirement agreements (original to be filed in Office of Vice Chancellor, Business)

Sick leave transfer letters

Periodic evidence of chest x-ray or approved intradermal tuberculin test

Notices of employment

2. Salary schedule classification advancement information

Petition for advancement  
Supportive documents  
Action on petition

The following materials should be retained in ~~certificated~~ **academic** personnel files located in the college president's office:

1. Evaluations and other correspondence related to job performance, including professional growth reports.
2. Directives and other personal communications.
3. Written complaints and commendations.
4. Employee response to written complaints.

For any of the preceding materials not contained within existing files, only those which are considered essential will be required to be added to these files.

**ARTICE XIV-A**  
**LEAVES WITH PAY**

Article XIV-A, LEAVES WITH PAY, shall remain unchanged except for the following amendments:

Section 1. SICK LEAVE PROVISIONS:

A. Sick Leave:

- (5) Where a unit member in a position requiring certification qualifications has exhausted his/her sick leave benefits and is absent from work because of illness or accident for a period of five (5) school months or less, whether or not the absence arises out of or in the course of employment of the unit member, ~~the unit member shall receive fifty percent (50%) of his/her regular salary~~ **an amount shall be deducted from the unit member's salary equal to that paid to a substitute during the period of such absence up to a maximum of five (5) school months. If no substitute was employed, the deduction shall be the amount which would have been paid to the substitute had one been employed.**
- (12) **If a unit member has used more sick leave than has been earned or accrued, that deficit, in a dollar amount calculated from the equivalent daily rate for that member, shall be deducted from the final salary warrant due for the current year.**

Section 6. PERSONAL EMERGENCY LEAVE

- D. Two (2) of the six (6) days may be granted for ~~any reason deemed appropriate by the member~~ **the purpose of dealing with matters of compelling personal importance which cannot be avoided or attended to at any other time. Such leave request must have and with** prior approval of the supervisor, and in no case will there be more than two (2) employees off at any one time in any work unit under this paragraph.
- F. **Under no circumstances shall personal emergency leave be available for purposes of personal convenience, extension of a holiday or a vacation period, to seek other employment, to engage in concerted activities or other collective refusals to provide service, for matters which can be taken care of outside of the work hours, or for recreational activities.**
- G. **Personal emergency leave shall not be granted during a scheduled vacation or a leave of absence.**
- H. **Personal emergency leave days shall not accumulate from year to year.**

Section 7. SABBATICAL LEAVE:

- B.(2) The District shall allocate funds in the District budget for financing of sabbatical leaves for up to a maximum of twelve (12) of the eligible unit members. Apportionment of sabbatical leaves between the District colleges shall be as follows: **the number of leaves assigned to Fresno City College and Reedley College and the North Centers shall be based upon a ratio of faculty members at Fresno City College and at Reedley and the North Centers to the total of all faculty employed by the State Center Community College District.**

**ARTICLE XIV-B  
LEAVES WITHOUT PAY**

Article XIV-B, LEAVES WITHOUT PAY, shall remain unchanged except for the following amendments:

Section 1. PERSONAL BUSINESS LEAVE:

- A. The college president, upon request and with prior approval, may grant an absence for **one (1) additional calendar day per year under extraordinary circumstances for personal business leave that shall not be deducted from sick leave or salary, to a unit member. This day may not be split.**

- B. Absences for personal business leave shall be without pay. ~~unless the unit member elects to have such days of absence deducted from his/her accumulated sick leave. In the event the unit member elects to have the absence deducted from sick leave, he/she may do so up to a maximum of two (2) accumulated sick leave days per college year for reasons of personal business.~~

## **ARTICLE XV INSURANCE PROGRAMS**

Article XV, INSURANCE PROGRAMS, shall remain unchanged except for the following amendments:

**The District will continue providing the sum total of the contribution amounts as stated in the collective bargaining agreement and as provided during the 2005-06 school year. Any additional contribution amounts may be considered based upon "compensation" as set forth and stated in Article XVII and shall hereafter be provided as a single aggregate total "capped" amount.**

### Section 4. SALARY PROTECTION INSURANCE:

- D. The salary protection plan (long term disability plan) shall be amended as provided in an amended plan document on file with the District administration, which shall eliminate the monthly maximum limit of \$1,500.00. The benefit shall now state:

Should you be disabled, you will receive 66 2/3% of your monthly "salary" commencing on the ~~91st~~ 101<sup>st</sup> day of your disability or the end of any period for which you are receiving sick leave pay, if that is later than ~~90~~ 100 days.

### **OPTION 1:**

- A. For unit members retiring early (prior to age 65), and who wish to continue coverage under the District's health insurance program, the District will contribute a maximum of two thousand, four hundred dollars (\$2,400.00) per year conditioned upon the following:
1. The unit member shall have retired after ratification/approval of this Collective Bargaining Agreement by both parties;
  2. The unit member has attained his/her fifty-fifth (55th) birthday;
  3. The unit member shall have served the District for a minimum of (10) consecutive years immediately preceding retirement.

4. The unit member is receiving his/her regular retirement allowance from STRS;
  5. This benefit terminates on the date the unit member reaches his/her sixty-fifth (65th) birthday.
  6. Upon death of retiree, surviving spouse shall not be eligible for benefit contribution until he/she reaches age sixty (60).
  7. Surviving spouse's benefit terminates on the date surviving spouse reaches age sixty-five (65).
- B. For bargaining unit members who retire and have served the District for a minimum of fifteen (15) consecutive years immediately prior to retiring, the District shall contribute a maximum of up to fifteen hundred dollars (\$1,500.00) per year toward the health insurance supplement to Medicare, or the cost of the health insurance supplement to Medicare, whichever is less, for the life of the employee and his/her spouse, as conditioned below. The maximum District contribution in effect on July 1, 1986, shall be increased annually by two percent (2%) effective September 1, 1987. The unit member shall be eligible to receive said District contributions toward the designated retiree health care supplement as mutually determined by the parties, conditioned upon the following:
1. The unit member shall have retired after ratification/approval of this Collective Bargaining Agreement by both parties;
  2. The retired individual shall have attained his/her sixty-fifth (65th) birthday;
  3. The unit member is receiving his/her regular retirement allowance from STRS.
  4. Coverage will continue for life of member or surviving spouse;
  5. Spousal coverage is limited to legal spouse on date of retirement;
  6. Contribution toward surviving spouse's supplement shall terminate should spouse re-marry.
- C. If a retiree or covered spouse drops the plan for any reason, he/she is not eligible for re-enrollment.
- ~~D. Retirees or surviving covered spouse are required to pay their portion of the health benefit premium quarterly prior to December 20, March 20, June 20, and September 20.~~

**OPTION 2:**

- A. For unit members retiring early (prior to age 65), and who wish to continue coverage under the District's health insurance program, the District will contribute a maximum of seventy (70%) percent of the District's contribution to the premium of the health insurance program following:
1. The unit member shall have retired after ratification/approval of this Collective Bargaining Agreement by both parties;
  2. The unit member has attained his/her fifty-fifth (55th) birthday;
  3. The unit member shall have served the District for a minimum of (10) consecutive years immediately preceding retirement
  4. The unit member is receiving his/her regular retirement allowance for STRS
  5. This benefit terminates on the date the unit member reaches his/her sixty-fifth (65th) birthday;
  6. Upon death of retiree, surviving spouse shall not be eligible for benefit contribution until he/she reaches age sixty (60);
  7. Surviving spouse's benefit terminates on the date surviving spouse reaches age sixty-five (65).
- B. Unit members who election OPTION 2 which provides an enhanced pre-age sixty-five (65) contribution toward health coverage, are not eligible for a District contribution toward the health insurance supplement to Medicare. (Option 1B)
- C. If a retiree or covered spouse drops the plan for any reason, he/she is not eligible for re-enrollment.
- ~~D. Retirees or surviving covered spouse are required to pay their portion of the health benefit premium quarterly prior to December 20, March 20, June 20, and September 20.~~

**ARTICLE XVII**  
**COMPENSATION**

Article XVII, COMPENSATION, shall remain unchanged except for the following amendments:

- IV. Compensation for members of the full-time faculty bargaining unit shall include but not be limited to:**
- A. Salary**
  - B. Step and column**
  - C. Salary-fringe impact**
  - D. Health and welfare benefits**
  - E. Additional costs as related to the implementation of the Agreement.**

**Once the District has sufficient information from the state with regard to its revenue for the 2006-2007 school year, it will be able to complete its budget process and consider an alternative compensation proposal.**

**ARTICLE XIX**  
**INTELLECTUAL PROPERTY RIGHTS**

Article XIX, INTELLECTUAL PROPERTY RIGHTS, shall remain unchanged except for the following amendments:

**6.0 Responsibilities**

**6.1 Registration of copyright**

**It shall be the responsibility of the party who owns the copyright to each work to register that copyright with the United States Copyright Office.**

**6.2 Acquiring and paying for necessary rights from third parties**

**If the creation or use of a work requires rights to be acquired from third parties, such rights shall be acquired and paid for by the party who owns the copyright to that work. Unit members acknowledge that, in some cases, when the cost of acquiring those rights from third parties is paid by the District, this payment may constitute a "District Supported Work," thereby fixing the ownerships of the copyright with the District.**

### 6.3 Dispute resolution

Disputes between unit members and the District concerning this Article shall be resolved pursuant to the grievance procedures in Article XVI of this Agreement.

#### ADDITIONAL PROPOSALS/NEW SUBJECTS OF NEGOTIATION

The current collective bargaining agreement between the State Center Community College District and the State Center Federation of Teachers in Article V, WAIVER OF BARGAINING, provides that initial proposals for a successor contract should be offered between January 1, 2006 and June 30, 2006. As such, the parties have retained the right and opportunity to provide initial bargaining proposals on current subjects or new subjects of bargaining at any time prior to June 30, 2006 as set forth in their bilateral agreement. The right of either party to propound additional initial proposals and/or new subjects of bargaining is not only the subject of a binding contract provision between the parties, but also allowed under the Educational Employment Relations Act, Government Code section 3540 et seq.

Representatives from the State Center Community College District therefore do formally reserve the right under Article V to propose additional issues and subjects, both economic and/or non-economic, as the District becomes better aware of the changing conditions which are being experienced. Moreover, the District's budget for the 2006-2007 school year has not been adopted and the District is unaware as to the actual revenue it will receive for the forthcoming school year. To that extent, and in the event the District exercises its rights under Article V of the collective bargaining agreement, the provisions of the Government Code section 3540 et seq. will be adhered to, including the public notice provisions contained within Section 3547, in the event the District propounds additional proposals that are new subjects of bargaining at any time during the negotiations between the parties.

#### Recommendation:

It is recommended the Board of Trustees convene a public hearing for the purpose of receiving public comment. Following the open comment period, no Board action is necessary.



STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

---

SUBJECT: Disclosure of Collective Bargaining Agreement, SCFT Part-Time Bargaining Unit, and Public Hearing  
ITEM NO. 06-14

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EXHIBIT: Disclosure Statement

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Background:

Government Code 3547.5 (a) states:

Before a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation, the major provisions of the agreement, including, but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer.

Terms of the tentative agreement have been posted with this agenda. The Disclosure of Collective Bargaining Agreement has been posted since March 27, 2006, as required by law.

**ARTICLE I**  
**TERM OF AGREEMENT**

ARTICLE I, TERM OF AGREEMENT, shall remain unchanged except for the following amendment.

This Agreement between the State Center Community College District (District) and the State Center Federation of Teachers, Local 1533, CFT/AFT, AFL-CIO (Federation) covering part-time faculty members (hereinafter also referred to as part-time academic employees, unit members) is effective July 1, ~~2002~~ **2005** or on the date the Agreement is ratified and approved by both parties, whichever is later, and will remain in full force and effect through ~~June 30, 2005~~ **June 30, 2008**.  
(TA 8/9/05)

**ARTICLE V**  
**WAIVER OF BARGAINING**

ARTICLE V, WAIVER OF BARGAINING, shall remain unchanged except for the following amendments.

Section 1. WAIVER:

- A. This Agreement shall constitute the full and complete commitment between both parties and shall supersede and cancel all previous agreements between the parties, both oral and written. This Agreement may be altered, changed, added to, deleted from, or modified, only through the voluntary, mutual consent of the parties in a written and signed amendment to this Agreement. **This Agreement shall constitute the full and complete commitments of both parties. (TA 10-05-05)**

**The Federation and the District mutually agree that for the life of this Agreement neither party shall be obligated to negotiate collectively with respect to any subject or matter referred to, or covered in this Agreement, or with respect to any subject or matter not specifically referred to or covered in this Agreement, even though such subjects or matters may not have been within the knowledge or contemplation of either or both of the parties at the time they negotiated and signed this Agreement, unless there is mutual agreement by both parties to reopen negotiations on those specific matters, except as otherwise specified in this Agreement. (TA 10-05-05)**

Section 2.

~~\_\_\_\_\_ The District and Federation agree that except as expressly set forth herein, this contract shall not be subject to reopening on any item for the duration of the Agreement unless mutually agreed to by the parties. Neither party is obligated to agree to reopen this contract except as stated herein, and any agreement to reopen this contract must be signed in writing by both parties. The contract will run through June 30, 2005 2008. The Federation's initial proposals for the 2005-2006 2008-2009 school years will be presented to the Board of Trustees no earlier than March 1, 2008 January 1, (TA 10-05-05)~~

Section 3. Reopener Negotiations.

**The parties agree to reopener negotiations of Article XV – Compensation for 2006-2007 and 2007-2008, providing the Federation submits its initial proposal no earlier than March 1 in the semester proceeding each school year. (TA 10-05-05)**

**ARTICLE IX  
FEDERATION RIGHTS**

ARTICLE IX, FEDERATION RIGHTS, shall remain unchanged except for the following amendments.

Section 4. MAILBOX USAGE:

Duly authorized communications may be placed by the Federation in the mailboxes of unit members. Such communications must be dated and bear Federation identification as the distributor. **The Federation agrees to use the district's mail service in compliance with CA. Ed. Code section 7054. (TA 10-05-05)**

Section 7. FACILITIES USAGE:

Upon advance request, and with approval, the Federation will be granted the use of facilities, depending upon availability of space **and conformity with the Civic Center Act (TA 10-05-05)**

**ARTICLE XI  
HOURS, WORKLOAD, CLASS SIZE**

ARTICLE XI, HOURS, WORKLOAD, CLASS SIZE, shall remain unchanged except for the following amendments.

Section 9. DISTANCE EDUCATION

- A. **Definition: Distance Education is a method of instruction where the instructor and student are physically separate for most, if not all, of the instruction. Interaction is mediated by some form of technology, -e.g. audio, video, and computer – that allows for students and the instructor to engage in the educational process (TA 6/22/05)**

**ARTICLE XV  
COMPENSATION**

ARTICLE XV, COMPENSATION, shall remain unchanged except for the following amendment:

**2005-2006 Salary**

**The District shall provide for the 2005-2006 school year, a 5.23% salary increase effective and retroactive to July 1, 2005 applied to each cell of the salary schedule in effect during the 2004-2005 school year.**

### Part-Time Faculty "Parity" Stipend

If the District receives additional "parity" monies for the **2005-2006** school year pursuant to the **2006** Budget Act appropriation stated specifically by the state legislature to make part-time faculty compensation more comparable to full-time faculty compensation for similar work the distribution of District revenue pursuant to the **2006** Budget Act shall be made to part-time/overload faculty on a one-time non-repetitive (off schedule) basis for the **2005-2006** school year. The distribution shall be based upon the number of part-time/overload Lecture Hour Equivalents (LHE's) in Fall semester **2005** and Spring semester **2006** in a manner consistent with an agreed upon Memorandum of Understanding entered into by the parties regarding this subject for the **2003-2004** school year. Under no circumstances shall the District be required to provide more money to part-time and overload faculty in excess of the District's allocation actually received. (TA 10-05-05)

### Recommendation:

At this time it is appropriate to open the meeting for input from the public relative to the settlement. Following the opportunity for public input, no action by the Board is necessary as the proposal will be considered in closed session. Also included is the disclosure of the collective bargaining agreement. The estimated cost for the 5.23% salary increase to Schedule C for 2005-06 is \$750,000. The estimated cost for the parity pay stipends is \$1,105,980 to be paid from one-time funds from the state.

## DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

**State Center Community College District**Name of bargaining unit: **SCFT Part-Time Faculty Bargaining Unit**What are the effective dates of the proposed agreement? From **7/1/05** to **6/30/08**Date of public meeting: **4/4/06** Date disclosure available: **3/27/06**Disclosure prepared by: **Randy Rowe****A. Proposed change in salary**

Indicate the percentage salary change over the prior year salary schedule for the current and subsequent fiscal years. Are the costs on-going or one-time costs?

Year of proposed agreement	2005-2006	2006-2007	2007-08
Percentage salary change	<b>5.23%</b>	<b>N/A</b>	<b>N/A</b>
On-going or one-time costs?	<b>Ongoing</b>	<b>N/A</b>	<b>N/A</b>

**B. Cost of agreement**

Indicate the costs of salary and benefit improvements that would be incurred under the agreement for the current and subsequent fiscal years. The total cost of the agreement shall be the same as the total cost reported on the SPI form Impact of Salary Settlement on the School District Budget.

Year	2005-2006	2006-2007	2007-08
Salary	<b>\$750,000</b>	<b>N/A</b>	<b>N/A</b>
Benefits	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
Other costs	<b>\$1,105,980</b>	<b>N/A</b>	<b>N/A</b>
Total costs	<b>\$1,855,980</b>	<b>N/A</b>	<b>N/A</b>

**C. Source of funding**

Indicate the source of funding for the proposed agreement. If staff reductions would be required, this should be stated. Please use additional pages as necessary.

**General Fund for Salary Increase**  
**State Parity Funds for Other Costs (Stipends)**

**D. Major provisions**

List the major provisions and each of the other costs of the agreement for the current and subsequent fiscal years. Please use additional pages as necessary.

**No Other Provisions with a Fiscal Impact**

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: California Community College Trustees  
2006 Ballot for Board of Directors

ITEM NO. 06-15

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EXHIBIT: List of Candidates

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Background:

The election of members of the CCCT Board will take place between March 10 and April 25, 2006. There are ten (10) two-year vacancies on the Board. A list of the candidates nominated to fill the vacancies is enclosed. The ten candidates who receive the most votes will serve two-year terms. In the event of a tie vote for the last position to be filled, the CCCT Board of Directors will vote to break the tie.

The Board may vote for up to ten (10) individuals. The deadline for mailing the ballot is April 25, 2006.

Recommendation:

It is recommended that the Board of Trustees authorize the Secretary of the Board to cast a ballot for up to ten (10) individuals, as directed, from the list of nominees for the 2006 election of the Board of Directors of the California Community College Trustees.

CCCT 2006 BOARD  
OFFICIAL BALLOT

Vote for no more than 10 by checking the boxes next to the names  
List order based on Secretary of State's February 21, 2006 random drawing

NOMINATED CANDIDATES

Check the box next to the candidates selected.

- \*Anita Grier, San Francisco CCD
- \*Rebecca J. Garcia, Cabrillo CCD
- Marcia Zableckis, Barstow CCD
- Brian Conley, Rancho Santiago CCD
- Janet Chaniot, Mendocino-Lake CCD
- Nancy C. Chadwick, Palomar CCD
- Bill McMillin, Ohlone CCD
- \*Charles Meng, Napa Valley CCD
- Mary Anne Rooney, Ventura County CCD
- Donald Nelson, Victor Valley CCD
- \*Edward C. Ortell, Citrus CCD
- Bernard E. Jones, Allan Hancock Joint CCD
- \*Kay Albiani, Los Rios CCD
- \*Paul Fong, Foothill-DeAnza CCD
- \*Carolyn Batiste, MiraCosta CCD
- Isabel Barreras, State Center CCD
- Rosanne Bader, Mt. San Antonio CCD
- Jim Buchan, Yuba CCD
- \*Judi D. Beck, Shasta-Tehama-Trinity Joint CCD
- Ted Edmiston, Cerritos CCD
- Eva Kinsman, Copper Mountain CCD
- \*Marie Kiersch, San Luis Obispo County CCD

WRITE-IN CANDIDATES

Type each qualified trustee write-in candidate's name and district on the lines provided below.

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\*Incumbent

**Board Secretary and Board President or Board Vice President must sign below:**

This ballot reflects the action of the board of trustees cast in accordance with local board policy.

\_\_\_\_\_  
Secretary of the Board

\_\_\_\_\_  
President or Vice President of the Board

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

---

SUBJECT: Consideration to Approve Amendments to  
the District's Measure E Bond Implementation  
Plan

ITEM NO. 06-16

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EXHIBIT: None

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Background:

The Measure E Ballot Proposition allows for the amendment of the District's Bond Implementation Plan. The specific language in the proposition states:

“The Board of Trustees of the State Center Community College District has evaluated safety, class size reduction, and information technology needs in developing the scope of the school facility projects to be funded, as outlined in the District's Bond Implementation Plan, as shall be amended from time to time, on file with the Public Information Office, including the following projects:”

In accordance with Exhibit B of the Measure E Bond Measure, the following amendments to the District's Bond Implementation Plan are being presented to the Board for approval. On January 26, 2006, the Bond Oversight Committee reviewed and approved the action being recommended to the Board to amend the District's Bond Implementation Plan.

▪ Career & Technology Center

It has been determined that the students of the District would be better served by relocating the Career & Technology Center (CTC) to the proposed fourth center site on land to be acquired in southeast Fresno. The existing CTC is located at 2930 East Annadale Avenue on approximately six acres of land. The site is of insufficient size and accessibility to be expanded beyond its current service level. Placing additional funds into the modernization and expansion of the site for the relocation of the Police Academy from FCC, as previously envisioned, is better served by applying the bond funds toward the development of the proposed 120-acre educational center in southeast Fresno.

The intent to have a center which will serve the southeast area of Fresno, service the needs of the growing Fire and Police Academies with modernized facilities, and improve accessibility is within the intent of the Bond Measure. The administration, in



consultation with Bond Counsel, finds the amendment to the Bond Implementation Plan to be within the intent of the Measure E Bond and is recommending the Board of Trustees take action to amend the Bond Implementation Plan as proposed.

▪ **New Bookstore at Reedley College**

It has been determined that the students of the District would be better served by modernizing the existing Bookstore rather than replacing the facility. The intent of the Bond Measure to meet safety standards and improve access for disabled students can be met through modernization of the Bookstore facility rather than replacement of the facility. Modernization of the facility will allow for new technology, updated safety standards and increased accessibility, as would a new facility. The administration, in consultation with Bond Counsel, finds the amendment to the Bond Implementation Plan to be within the intent of the Measure E Bond and is recommending the Board of Trustees take action to amend the Bond Implementation Plan as proposed.

**Recommendation:**

It is recommended that the Board of Trustees approve the proposed amendments to the District's Measure E Bond Implementation Plan as follows:

- a) in lieu of placing additional funds into the modernization and expansion of the existing Career & Technology Center (CTC) located at 2930 East Annadale Avenue, relocate CTC to the proposed 120-acre education center in southeast Fresno and use the funds for the development of this site; and
- b) in lieu of replacing the Bookstore at Reedley College, use the funds for the modernization of existing facilities, including the bookstore.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Consideration of Bids, HVAC Installation,  
Fresno City College Gymnasium

ITEM NO. 06-17

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EXHIBIT: None

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Background:

Bid #0506-17 provides for the installation of a new air conditioning system for the Gymnasium at the Fresno City College campus. Included in this project is the installation of four new HVAC units that will introduce cooling to the play courts in the Gymnasium building. Additional work will include necessary roof penetrations and ductwork to be suspended from the existing structure. This is a Measure E project that was initially included with the New Practice Courts and Physical Performance Center project. The work of this project has been pulled out and bid separately to encourage direct participation by HVAC contractors rather than by inclusion under a general contractor for the larger project.

Funding for this purchase will be provided by Measure E General Obligation Bond Funds. The engineer's estimate for this project is \$249,000.00. Bids were received from five (5) contractors as follows:

<u>Bidder</u>	<u>Award Amount</u>
New England Sheet Metal Works	\$239,045.00
American Air Company, Inc.	\$248,000.00
Strategic Mechanical, Inc.	\$258,677.00
Nolte Sheet Metal, Inc.	\$263,000.00
Patton Air Conditioning	\$288,574.00

Fiscal Impact:

\$239,045.00 – Measure E General Obligation Bond Funds

Recommendation:

It is recommended that the Board of Trustees award Bid #0506-17 in the amount of \$239,045.00 to New England Sheet Metal Works, the lowest responsible bidder for the HVAC Installation at the Fresno City College Gymnasium, and authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign an Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

---

SUBJECT: Consideration of Bids, Fire Alarm Project,  
Fresno City College

ITEM NO. 06-18

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EXHIBIT: None

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Background:

Bid #0506-22 is for the labor and materials necessary to upgrade various elements of the fire alarm system at Fresno City College. The work of this project allows for the connection of new, standardized fire alarm panels and the installation of new fire alarm devices in support of the upgraded system. Also included in the work is the installation of new conduit, wire and specialty cable, terminal cabinets, panels, connections and testing of the upgraded system. The areas of work include the Library/Media Center, Administration, Forum Hall, Social Science, Business Education, Cafeteria, Gymnasium, Allied Health and Child Development buildings at the Fresno City College campus, as well as the District Office and District Operations Complex. Any remaining and newly remodeled campus areas will be completed as funding becomes available. This installation allows the upgrade of the current system without disrupting the level of service necessary at Fresno City College.

Funding for this project will be provided by the State Scheduled Maintenance and Repair Program. The work on this project is budgeted at \$175,000.00. This project is a re-bid of an earlier solicitation that also failed to attract multiple bidders. Due to the complicated nature of this project, the level of coordination required, and an abundance of available work for electrical contractors, a single bid was received from one (1) contractor as follows:

<u>Bidder</u>	<u>Award Amount</u>
<b>Tim R. Trull Electric, Inc.</b>	<b>\$ 165,000.00</b>

Fiscal Impact:

\$165,000.00 – State Scheduled Maintenance and Repair Program funds

ITEM NO. 06-18 – Continued  
Page 2

Recommendation:

It is recommended that the Board of Trustees award Bid #0506-22 in the amount of \$165,000.00 to Tim R. Trull Electric, Inc., the lowest responsible bidder for the Fire Alarm Project at Fresno City College, and authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign an Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

---

SUBJECT: Consideration to Approve 2006-07  
Decision Package Recommendations

ITEM NO. 06-19

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EXHIBIT: Decision Package Document

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Background:

At the February 7, 2006, regularly scheduled Board meeting the Board of Trustees approved the budget calendar for preparation of the District's 2006-07 budget. The timeline included review of the Draft Decision Packages at the Board retreat on March 10-11. Approval of the Decision Packages at the April meeting will allow the District to utilize these funds to acquire goods and services for the fall term. The Board at the retreat authorized that \$100,000 be distributed to the Colleges and Centers for exterior beautification projects. In so doing \$35,000 was allocated to each of the two Colleges and \$30,000 was allocated to the North Centers. The proposed projects are included as part of their respective Decision Packages.

The 2006-07 Decision Package Program was based upon projections of revenues of \$4.0 million. Allocations have been based upon the following appropriations:

Fresno City College	\$1,535,000
Reedley College	730,000
North Centers	560,000
Districtwide	1,175,000

The process for establishment of campus recommendations is similar to the process utilized on the campuses in recent years, which is a collaborative effort of all constituents.

Recommendation:

It is recommended that the Board of Trustees approve the 2006-07 Decision Package recommendations as presented.



**2006-07  
BUDGET**

# **DECISION PACKAGES**

**Office of the Chancellor  
STATE CENTER COMMUNITY  
COLLEGE DISTRICT**

**Fresno  
City  
College**

**Reedley  
College**

**North  
Centers**

**Clovis  
Madera  
Oakhurst**

**STATE CENTER COMMUNITY COLLEGE DISTRICT**

**2006-07**

**DECISION PACKAGES**

**April 4, 2006**



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## INTRODUCTION

### 2006-07 LOTTERY/DECISION PACKAGES

In November 1984 the California electorate approved a statewide initiative authorizing a State Lottery Program. As part of the initiative, 34% of the lottery proceeds are to be distributed to all public educational entities in the state, including local school districts, community colleges, and state university systems.

Since the inception of the program, there has been a considerable variance in lottery collections and subsequent proceeds to community college districts. These amounts have varied from a high of \$178 per FTES in 1989 to a low of \$76 per FTES in 1992. Although all 2005-06 collections have not yet been received, it is currently anticipated that the District will receive approximately \$4.0 million.

In March 2000 the California Electorate approved Senate Bill 20, which required that 50% of any lottery revenue increases from 1997-98 be spent on instructional materials. Based upon a District projection of \$4.0 million and the 1997-98 level of lottery funding, it is projected that the District's Senate Bill 20 instructional materials requirement will be \$600,000. Each campus has been required to allocate a portion of these funds for projects relating to instructional materials to meet the requirements of SB 20. Instructional materials proposals totaling \$639,236 are contained in the recommended Decision Packages from the Colleges/Centers.

For many years the District has utilized the decision package process whereby funds are allocated out of the prior year's proceeds for one-time, non-salary expenses in areas such as staff development, equipment, minor facility improvements, and maintenance-related projects. By allocating resources from the prior year's revenues, the District is able to withstand the tremendous variances in lottery collections without overspending its budget. This process has allowed the District to enhance programmatic offerings to meet the needs of students and has provided a funding source for minor facility improvements and equipment purchases primarily for the expanding need for current technology.

In establishing the 2006-07 decision package projects and recommendations, the Chancellor called for the development of proposals from each College/Center and the District Office. The proposals were approved through channels at each location with input provided by various employee groups and site representatives.

The attached decision package proposals have been updated to reflect the most current revenue projection of \$4.0 million and include the amount of \$100,000, which was designated by the Board to be used for exterior campus beautification projects in 2006-07.

**SUMMARY**  
**2006-07 DECISION PACKAGES**  
**Lottery Funding**

**District**

Staff Development and Training	\$ 65,000	
Employee Recognition Program	20,000	
International Education	15,000	
Districtwide Marketing and Communication	74,000	
Scheduled Maintenance and Repair (Deferred Maintenance)	350,000	
Districtwide Safety and Hazardous Materials Program	40,000	
District Operations Non-Instructional Equipment	164,100	
8-Passenger Vans (2)	56,000	
Replace Fume Hoods in Math/Science/Engineering Bldg.	125,000	
Facilities Minor Construction	132,900	
LAN/WAN Equipment Maintenance Contracts	58,000	
Hewlett-Packard Equipment Maintenance Contracts	45,000	
Enterprise Scale Network Analyzer	<u>30,000</u>	
		\$1,175,000

**Fresno City College**

Staff Development and Training	\$ 100,000	
Student Development	89,462	
Speakers Forum	25,000	
Marketing	50,000	
Facilities Improvements	260,802	
Instructional Materials and Supplies (Prop. 20 Compliance)	275,000	
Equipment and Operational Support	337,622	
Instructional Software and Technology Upgrade and Replacement	203,544	
Non-Instructional Technology Upgrade and Replacement	158,570	
Exterior Campus Beautification Project	<u>35,000</u>	
		\$1,535,000

**Reedley College**

Staff Development and Training	\$ 60,000	
College Marketing and Cultural Enrichment	50,000	
Technology Upgrades and Additions	226,500	
Instructional Supplies (Prop. 20 Compliance)	175,000	
New Equipment	9,500	
Campus Upgrades, Repairs and Safety Projects	174,000	
Exterior Campus Beautification Project	<u>35,000</u>	
		\$ 730,000

**North Centers**

Staff Development and Training	\$ 45,000	
Marketing, School Relations, Transfer, Cultural Enrichment	76,584	
Instructional Materials and Supplies (Prop. 20 Compliance)	189,236	
Instructional Equipment	27,973	
Non-Instructional Supplies and Equipment	30,247	
Facilities Minor Construction	18,000	
Technology	142,960	
Exterior Campus Beautification Project	<u>30,000</u>	
		\$ 560,000
<b>TOTAL 2006-07 DECISION PACKAGES</b>		<b><u>\$4,000,000</u></b>

**DISTRICT**

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Staff Development and Training Location: District Office

Prepared By: Randy Rowe

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan No. 5A

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
91000	\$ 2,000
93000	3,000
94000	12,500
95000	<u>47,500</u>
TOTAL	<u>\$65,000</u>

**PROPOSED PROJECT DESCRIPTION:**

While both colleges will continue their own staff development programs, the District Staff Development Program will focus on classified, confidential and management staff development with particular emphasis on Districtwide needs and operations.

Activities designed to assist staff to become more aware of the special needs of the protected groups will utilize experts from the field at both the community college level and individuals particularly sensitive to the needs of the ethnically diverse central San Joaquin Valley.

**OBJECTIVES TO BE ACHIEVED:**

1. Management Staff Development: Facilitate development plan for management team with skill development related to both specific needs of District and general professional growth. Implement second year of CCLASS (Community College Leadership Academic Seminar Series) and new first-year cohort. Provide management training regarding sexual harassment awareness to all new management employees in compliance with AB 1825.
2. Classified Staff Development: Facilitate Districtwide workshops both job specific and general growth; coordinate "symposium" activities for classified staff with sensitivity to special needs.
3. Confidential Staff Development: Facilitate Districtwide workshops, both job specific and general growth; coordinate staff development/training activities for confidential staff with sensitivity to special needs.

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Employee Recognition Program Location: District Office

Prepared By: Randy Rowe

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan No. 5A

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
94000	\$15,000
95000	<u>5,000</u>
TOTAL	<u>\$20,000</u>

**PROPOSED PROJECT DESCRIPTION:**

Employee recognition awards are intended to recognize and celebrate years of service to the students and support of our District. The awards given to the employees have been paid for from lottery funds in past years. The 2006-07 decision package is to place funding under the supervision of the office responsible for organizing the awards.

**OBJECTIVES TO BE ACHIEVED:**

1. Provide funding to purchase five-year incremental awards as well as awards for retirees.
2. Provide lunch at the two campuses.

**GOALS:**

1. Provide recognition of dedicated employees.
2. Provide recognition of dedicated retiring employees.

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: International Education Location: Districtwide

Prepared By: Felix Aquino

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal No. 4

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
94000	\$ 2,000
95000	<u>13,000</u>
TOTAL	<u>\$15,000</u>

**PROPOSED PROJECT DESCRIPTION:**

Focus on Districtwide recruitment of international students, internationalizing curriculum at the campuses and centers, and expanding the study abroad program.

**OBJECTIVES TO BE ACHIEVED:**

1. Direct attention toward recruitment efforts of international students.
2. Continue supporting staff development activities for faculty to internationalize their course curriculum.
3. Continue to sponsor and organize a Districtwide reception for international students.
4. Continue to expand study abroad offerings.

**GOALS:**

1. Increase international student enrollment from 2005-2006 levels.
2. Provide opportunities for faculty to internationalize their course curriculum.
3. Provide new study abroad offerings.

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Districtwide Marketing and Communication Location: District Office

Prepared By: Teresa Patterson

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal No. 7

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
5700	<u>\$74,000</u>
TOTAL	<u>\$74,000</u>

**PROPOSED PROJECT DESCRIPTION:**

The need for creating a strong Districtwide presence which encompasses the colleges, centers and satellite sites is articulated in Strategic Plan Goal #7: *Creating a climate in which there is collaboration and open communication, both internally and externally.* While we have been effective in our efforts at each individual location, we need to continue to communicate our “collective voice” to the public. This on-going campaign creates an “umbrella” message designed to communicate to our various stakeholder groups the value of a community college education as well as the District’s community efforts, including economic development activities and Measure E project progress. The campaign would include targeted media buys, special events, promotional materials and marketing collateral.

**OBJECTIVES TO BE ACHIEVED:**

1. Create awareness of the importance of a community college education.
2. Increase visibility and community recognition of the District’s contributions to economic development efforts.
3. Increase public awareness as to the progression of Measure E projects.



**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Scheduled Maintenance and Repair (Deferred Maintenance) Location: Districtwide

Prepared By: Brian Speece

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal No. 5B

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
96000	<u>\$350,000</u>
TOTAL	<u>\$350,000</u>

**PROPOSED PROJECT DESCRIPTION:**

The District annually submits a Five-Year Plan to the State for the Scheduled Maintenance and Repair Program. Included is a prioritized list of projects submitted to the State for approval in 2006-07. The actual amount of State funding the District will receive is not known; therefore, the local match requirement will not be known until after the adoption of the State budget. This funding from lottery will allow the District to identify funds for the anticipated match.

**OBJECTIVES TO BE ACHIEVED:**

The prioritized list of Scheduled Maintenance and Repair projects, if funded by the State, will address critically needed issues. The major projects prioritized for funding include:

- Replace Fire Alarm System, Phase 4, Fresno City College
- Reroof Horse Pavilion, Reedley College
- Replace Chiller at Gym, Fresno City College
- Clean, Calibrate, Service: Motor Controls, Transformers, Switchgear, Fresno City College and Reedley College
- Replace/Repair Air handlers and Ductwork in Auto, Welding, FEM/INC, B Annex buildings, Reedley College

- Replace sewer lines degraded by root intrusion, Fresno City College and Reedley College
- Upgrade and expand Energy Management System, Reedley College

While these projects represent the District's prioritization, the State emphasizes projects in these as well as other areas and, therefore, the final approved list may be somewhat different. In addition, the final implementation of these projects will be dependent upon the actual amount of State funding and corresponding District match.

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Districtwide Safety and Hazardous Materials Program Location: District Operations

Prepared By: Brian Speece

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal No. 5B

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
94000	\$10,000
95000	15,000
96000	<u>15,000</u>
TOTAL	<u>\$40,000</u>

**PROPOSED PROJECT DESCRIPTION:**

The District provides support to the colleges and centers to ensure they are in compliance with all fire, access, hazardous materials, and all safety codes and regulations. This funding will be used to maintain existing programs, correct identified deficiencies, and implement new programs as required.

**OBJECTIVES TO BE ACHIEVED:**

1. Upgrade building systems identified as fire and life-safety issues in fire inspection reports.
2. Continue to implement recommendations identified in the Valley Insurance Program's property, liability and worker's compensation survey reports.
3. Manage and dispose of hazardous substances generated on District sites.

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: District Operations Non-Instructional Equipment Location: District Operations

Prepared By: Brian Speece

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal No. 5B

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
96000	<u>\$164,100</u>
TOTAL	<u>\$164,100</u>

**PROPOSED PROJECT DESCRIPTION:**

This proposal would fund the replacement of equipment in the Operations Departments (see attached list).

**OBJECTIVES TO BE ACHIEVED:**

1. Replace broken or worn-out equipment.
2. Provide safety equipment.

ATTACHMENT 'A'

1.	Upgrade and modernize Police Department Communications/- Dispatch Center, including computers and video monitors	\$ 33,000
2.	Tow-behind blower for Fresno campus	7,000
3.	Replace two (2) utility carts	17,500
4.	Repair or replace miscellaneous maintenance and grounds equipment Districtwide	5,000
5.	Replace handheld radios	3,000
6.	Leak detector/pipe locator	2,500
7.	Replace three (3) computers, three (3) printers and one (1) fax machine at Operations and Reedley offices	8,500
8.	Replace engine and mower deck on rotary mower	10,000
9.	Utility trailer for transporting equipment Districtwide	8,000
10.	Hot-wire anemometer	1,600
11.	MSA Sirius multi-gas detector	3,000
12.	Used man-lift for use Districtwide	25,000
13.	Leaf sweeper for Reedley campus	26,000
14.	Replace upholstery and carpet in vehicles	5,000
15.	Three (3) Conex boxes for hazardous storage Districtwide	<u>9,000</u>
	TOTAL	<u>\$164,100</u>

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: 8-Passenger Vans (2) Location: District Operations  
Prepared By: Brian Speece

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal No. 5B

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
96000	<u>\$56,000</u>
TOTAL	<u>\$56,000</u>

**PROPOSED PROJECT DESCRIPTION:**

Replace 8-passenger vans with two (2) new 8-passenger vans.

**OBJECTIVES TO BE ACHIEVED:**

The District currently has one van that is 10 years old with 139,000 miles and one van that is 11 years old with 118,000 miles. This package will continue replacement of the 8-passenger vans that have high mileage.

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Replace Fume Hoods in FCC Math/Science/Engineering Bldg. Location: District Operations

Prepared By: Brian Speece

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**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal No. 5B

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
96000	<u>\$125,000</u>
TOTAL	<u>\$125,000</u>

**PROPOSED PROJECT DESCRIPTION:**

This project would replace five fume hoods in the Fresno City College Math/Science/Engineering Chemistry Lab, S-220. This project is a match with Fresno City College.

**OBJECTIVES TO BE ACHIEVED:**

1. Replace 33-year-old fume hoods with new hoods.
2. Improve efficiency and reliability of lab equipment.

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Facilities Minor Construction Location: District Operations

Prepared By: Brian Speece

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal No. 5B

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
96000	<u>\$132,900</u>
TOTAL	<u>\$132,900</u>

**PROPOSED PROJECT DESCRIPTION:**

This proposal will fund facilities repair and modernizations Districtwide. See the attached project schedule for a detailed list and project costs.

**OBJECTIVES TO BE ACHIEVED:**

1. Maintain Districtwide facilities.
2. Replace building and site equipment that is obsolete, inefficient, or beyond useful life.
3. Fund projects that do not qualify for State-funded Scheduled Maintenance.



ATTACHMENT 'A'

1.	Rehab movable bleachers at FCC Gym (match with FCC)	\$ 5,900
2.	Paint portables at the Madera Center (match with Madera)	20,000
3.	Irrigation improvements at Reedley College	8,000
4.	Tree pruning Districtwide	20,000
5.	Irrigation improvements at Fresno City College	6,000
6.	Construct retaining wall at Fresno City College Underpass	5,000
7.	Drainage/erosion improvements at the Oakhurst Center	8,000
8.	Resurface Gym floor at Reedley College (match with RC)	30,000
9.	Repair/repaint Fresno City College emergency phone enclosures	10,000
10.	Concrete/sidewalk improvements Districtwide	<u>20,000</u>
	TOTAL	<u>\$132,900</u>

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: LAN/WAN Equipment Maintenance Contracts Location: District Office

Prepared By: John Bengtson

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Nos. 2, 6 and 7

<u>Major Object</u>	<u>2006-07</u>
95000	<u>\$58,000</u>
TOTAL	<u>\$58,000</u>

**PROPOSED PROJECT DESCRIPTION:**

The purpose of this project is to protect the District's significant investment in mission-critical Local Area Network (LAN) and Wide Area Network (WAN) core equipment housed at the District Office and each campus/center. This project will provide the maintenance contracts for the equipment that provides LAN, WAN, and Internet connectivity across the District.

**OBJECTIVES TO BE ACHIEVED:**

1. Maintain Critical Network uptime using Cisco Systems SmartNet Service Contracts.
2. Continue to provide a reliable network infrastructure for administrative (Datatel) and instructional (Internet, E-mail, Websites, domains, file and print services) purposes.

**GOALS:**

1. Protect District-wide network equipment investment.
2. Maintain highly-available network for critical institutional services.

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Hewlett-Packard Equipment Maintenance Contracts      Location: District Office

Prepared By: John Bengtson

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Nos. 2, 6 and 7

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
95000	<u>\$45,000</u>
TOTAL	<u>\$45,000</u>

**PROPOSED PROJECT DESCRIPTION:**

The purpose of this project is to protect the District's significant investment in mission-critical Hewlett-Packard (HP) equipment housed at the District Office. This project will provide the maintenance contracts for the equipment that runs the Datatel system supporting the entire District.

**OBJECTIVES TO BE ACHIEVED:**

1. Maintain critical HP equipment using an HP service contract. This includes servers, storage array, fiber channel switching, uninterruptible power supply, and software licenses.
2. Continue to provide a reliable enterprise-wide administrative solution: Datatel.

**GOALS:**

1. Protect District-wide equipment investment.
2. Maintain Datatel availability for critical institutional services.

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Enterprise Scale Network Analyzer Location: District Office

Prepared By: John Bengtson

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Nos. 2, 6 and 7

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
95000	<u>\$30,000</u>
TOTAL	<u>\$30,000</u>

**PROPOSED PROJECT DESCRIPTION:**

The purpose of this project is to protect the District's significant investment in mission-critical networks and network-based capabilities (e.g. Datatel and Distance Learning) used throughout the District. This project will provide the District with its first-ever ability to conduct enterprise-scale network testing and analysis. Such testing/analysis is essential both for troubleshooting problems, and for preventing them by giving our network technicians the ability to ensure proper network configuration, identify anomalous component behavior, and spot trends in network performance.

**OBJECTIVES TO BE ACHIEVED:**

1. Acquire an enterprise-scale network analyzer.
2. Improve the reliability and performance of the District's enterprise-wide networks and network-based capabilities.

**GOALS:**

1. Protect District-wide equipment investment.
2. Maintain Datatel availability and performance for critical institutional services.

**FRESNO CITY COLLEGE**

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Staff Development and Training Location: Fresno City College

Prepared By: Tony Cantu and Michael Guerra

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal Nos. 1, 2, 5A, 8

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
95000 Conference	<u>\$100,000</u>
TOTAL	<u>\$100,000</u>

**PROPOSED PROJECT DESCRIPTION:**

This proposal outlines a selected program of activities for the professional enhancement of all segments of the college's staff. It is designed to strengthen classroom instruction, strengthen the delivery of instructional, student services and administrative services, and increase the use of technology across all college units.

**OBJECTIVES TO BE ACHIEVED:**

1. ADJUNCT FACULTY SERVICES \$ 6,000

Efforts to recruit and to provide special information needs for part-time instructors have increased. This proposal is to provide supplies, including publication of the Guide for Adjunct Faculty, faculty semester identification cards, and opening of school orientation meetings.

2. NEW FACULTY ORIENTATION \$ 4,000

Two faculty members will coordinate an orientation program for new full-time, permanent faculty. Activities will include an orientation meeting modeled after the format used in Great Teachers Seminar; technology training; campus visitations; and development of a quick-guide handbook.

3. CLASSIFIED IN-SERVICE TRAINING \$ 6,000

This project calls for leadership and project management training for classified staff, including managers and directors. Funding will provide in-house leadership and teamwork training for work-unit members to promote student success.

4. TRAVEL & CONFERENCE, IN-SERVICE TRAINING \$ 49,000

This item is proposed specifically for required travel that does not fall under the guidelines established for the use of AB 1725 staff development funds. This item provides for travel to special meetings, certifications, associations, and faculty sponsors of student clubs and organizations.

This will also support administrative staff development activities, including travel and conference, expenses incurred by faculty on classroom field trips, and institutional supported travel and conference for telecommunications, research and planning, matriculation, and advanced technology.

5. FACULTY FLEX DAYS (2) \$ 10,000

This item is proposed to support presenters and in-service training for department and division staff development activities.

6. SUMMER INSTITUTE \$ 25,000

This will provide funding for the Institute, which has been offered by the FCC Teaching and Learning Center for the past four summers. The Institute offers the opportunity for faculty and staff to receive intensive technology training.

TOTAL \$100,000

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Student Development Location: Fresno City College

Prepared By: Robert Fox

**DISTRICT/COLLEGE/CENTER GOALS(S):**

District Strategic Plan Goal Nos. 1, 2, 3, 4, 5, 6, 7, 8, 9

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
94000 Supplies & Materials	\$26,367
95000 Other Operating Expenses/Services	48,000
96000 Capital Outlay	<u>15,095</u>
<b>TOTAL</b>	<b><u>\$89,462</u></b>

**PROPOSED PROJECT DESCRIPTION:**

The purpose of this project is threefold: It will enable the college to recognize and encourage success, in part by reinforcing the importance of reading and writing, which will be accomplished by encouraging students and staff to engage in these activities outside the traditional classroom setting. This project will also recognize and celebrate the rich diversity of our service area and provide leadership training opportunities for students. The project will also address the needs of students in designated groups whose success is a matter of institutional priority (i.e., student athletes, Native Americans, IDILE, international scholars, and veterans). Finally, the project will provide resources to improve the College Activities Program.

**OBJECTIVES TO BE ACHIEVED:**

1. SPECIAL STUDENT DEVELOPMENT PROJECTS \$20,000

Provide enrichment and motivational activities to help students achieve their educational goals and refine academic skills. Promote intellectual, career, social, and moral development and personal responsibility. Encourage each student to develop a comprehensive plan and attitude to ensure lifelong success. These objectives will be achieved in part by the use of highly skilled consultants who are able to assist in the completion of this project.



2.	CAMPUS DIVERSITY/LEADERSHIP	\$15,000
	Provide students with an opportunity to develop and enhance their leadership skills. Recognize and reward exemplary leadership behavior. Additionally, it will promote and deepen each student's understanding of his/her own culture and heritage and that of others.	
3.	READERS/WRITERS	\$ 5,000
	Provide venues for students and staff to showcase their reading and writing. This project will be implemented in collaboration with reading and writing initiatives in the instructional area. Additionally, students and staff will be exposed to local individuals skilled in writing and the spoken word.	
4.	REGISTRATION-TO-GO	\$16,800
	Provide the College Relations staff with the resources required to enable them to represent the college to high school students and adult learners in a professional manner. This will include five computers, projectors and other equipment to enable College Relations staff to provide quality service and accurate information to prospective students at remote sites.	
5.	COLLEGE CENTER PROGRAM ENHANCEMENT	\$26,000
	Provide College Center staff with the resources to facilitate the completion of multiple projects simultaneously, communicate more effectively, transport equipment and materials safely and facilitate the presentation of video and other formats in a quality manner. Equipment will include a reconditioned utility cart, projection screens, hand-held communication devices and other items.	
6.	JOBS WEDNESDAY PROJECT	\$ 1,085
	Improve student access to potential employers by inviting both students and local employers for an on-campus recruitment day each Wednesday.	
7.	COUNSELING CENTER STUDENT FILES	\$ 3,347
	Replace the student folders currently in use in the Counseling Center. This change will improve records security and control and present a more-professional appearance.	
8.	CalWORKs	\$ 2,230
	Provide the CalWORKs Program with safe and functional task chairs.	
	TOTAL	\$89,462

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Speakers Forum Location: Fresno City College

Prepared By: Tony Cantu and Michael Guerra

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal Nos. 8 and 9

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
94000 Office Supplies	\$ 2,000
95000 Advertising	3,000
95000 Contract Labor Services	<u>20,000</u>
TOTAL	<u>\$25,000</u>

**PROPOSED PROJECT DESCRIPTION:**

For many years the college sponsored a Speakers Forum from Community Services Reserve Funds. This source of funding is no longer available.

The college would like to continue the Speakers Forum Series, which provides a unique educational experience for both our students and the community at large. Some of the speakers simply present for an evening in the Theatre. Others may also spend a day speaking to selected classes of students.

**OBJECTIVES TO BE ACHIEVED:**

1. Provide a speaker series that will provide a unique educational experience for students.
2. Promote a speakers series that will draw community members to campus and possibly generate interest in attending other college functions or even registering as a student.

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Marketing Location: Fresno City College

Prepared By: Tony Cantu and Michael Guerra

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal Nos. 8, 9

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
94000 Office Supplies	\$20,000
95000 Advertising	<u>30,000</u>
TOTAL	<u>\$50,000</u>

**PROPOSED PROJECT DESCRIPTION:**

Future student growth at Fresno City College will depend heavily upon increasing enrollment in those programs that have less-than-full classes. A yearly marketing plan is developed by the campus marketing advisory committee and management.

The plan will identify those programs where new, fairly inexpensive brochures can be developed to enhance this objective. A secondary objective will be to make more visible the presence of Fresno City College as part of the State Center Community College District. The funds are split between Instructional and Student Service programs.

**OBJECTIVES TO BE ACHIEVED:**

1. Continue to work with our high schools to improve student recruitment efforts, particularly for the programs where space is available.
2. Produce new, updated recruitment and presentation materials.
3. Increase WSCH/FTE in specific programs/increase FTES without increasing instructional staff.

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Facilities Improvements Location: Fresno City College

Prepared By: Michael Guerra

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal Nos. 5A, 5B, 5C, 9

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
92110 Regular Classified	\$ 5,400
92150 Classified/OT	4,550
93330 OASDI- Instructional	762
93530 SUI - Non-Instructional	30
93630 WC - Non-Instructional	155
96210 Construction	31,752
96220 Architect	1,500
96225 Engineering	1,500
96515 Non-Instructional Equipment	<u>215,153</u>
TOTAL	<u>\$260,802</u>

**PROPOSED PROJECT DESCRIPTION:**

This proposal will maintain facilities and address safety issues, as well as upgrade and maintain hardscapes to provide a safe exterior environment.

**OBJECTIVES TO BE ACHIEVED:**

1. Provide a safe and aesthetically pleasing environment for educational pursuits.
2. Maintain top athletic facilities in tennis instruction and competition events.
3. Provide a means to increase information to the public and student population.

1. CARPET \$ 25,000

This project will upgrade carpet in classrooms, labs and offices to maintain interior environments and eliminate trip hazards in areas where carpet is worn.

2. LANDSCAPES/SIDEWALKS \$ 20,000

This will allow for maintenance of landscape and hardscape areas to prevent deterioration and trip hazards and will facilitate access for our handicapped population.

3. PAINTING \$ 25,000

This project will provide painting to upgrade facilities to maintain both interior and exterior environments and wainscoting to facilitate maintenance efforts in removing graffiti and applying washable surfaces.

4. TENNIS COURT RESURFACING \$ 16,000

This project will allow for resurfacing of one-third of the tennis courts. Each year one-third of the courts are resurfaced to maintain surfaces and to prevent excessive deterioration.

5. GYM BLEACHERS \$ 5,125

This project will provide for repair and maintenance of the gym bleachers, which will provide a safe and aesthetically pleasing environment. This is a match with the District.

6. ACCESS BARRIER REMOVAL \$ 15,125

This project will provide accessibility to instructional buildings and will remove the final obstacles to promote a barrier-free campus environment.

7. FUME HOODS \$125,000

This project will provide funding to increase the safety of students and the general public while they are engaged in instructional segments of physical, chemical and biological demonstrations. This is a match with the District.

8. DIVISION OFFICE REMODEL \$ 4,498

The reconfiguration of the Fine, Performing, and Communications Arts division office with modular furniture will allow for more-efficient use of limited work space, thus facilitating improved services to staff and students.

9. CONFERENCE ROOM TABLE AND CHAIRS \$ 6,426

The existing furniture in the Humanities Division conference room is over 30 years old and is in poor condition. The replacement furniture, which will be somewhat smaller, will increase the capacity in the room. The chairs that are currently in the conference room in the Health Sciences Building need to be replaced as well.

10. CHILD DEVELOPMENT CENTER FLOORING \$ 3,629

This funding will be used to install new flooring in a restroom at the Child Development Center.

11. GYM FLOOR RESURFACING \$ 14,999

This will provide resurfacing of the gym floors, which is needed periodically to preserve the floor and ensure the safety of our students.

TOTAL \$260,802

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Instructional Materials & Supplies (Prop. 20 Compliance) Location: Fresno City College

Prepared By: Don Lopez

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**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal Nos. 1, 6, 7, 8

**PROPOSED BUDGET DETAIL:**

<u>Major Object Code</u>	<u>2006-07</u>
94310 Instructional Supplies	\$ 25,000
95235 Library Periodicals and Database Subscriptions	100,000
96810 Library Books	<u>150,000</u>
TOTAL	<u>\$275,000</u>

**PROPOSED PROJECT DESCRIPTION:**

This proposal is to improve and increase the currency, quality and depth of the library's materials collections as recommended by the last accreditation team. Funds will also be used for instructional supplies needed in the tutorial and library computer labs. Software licenses for electronic database subscriptions are also part of this project.

**OBJECTIVES TO BE ACHIEVED:**

1. INSTRUCTIONAL SUPPLIES \$ 25,000

Purchase instructional equipment and supplies, new software and upgrades for student success tutorial computer labs, library computer labs, and classrooms. Provide reliable instructional technologies to support classroom and lab instruction.

2. LIBRARY PERIODICALS AND DATABASE SUBSCRIPTIONS \$100,000

Purchase periodical subscriptions that include, but are not limited to, daily newspaper subscriptions and print periodical subscriptions not covered in database subscriptions. Purchase various database subscriptions.

3. LIBRARY BOOKS \$150,000

Purchase library books and materials that include large-print books, video recordings and audio recordings for student and faculty use.

TOTAL \$275,000



**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Equipment and Operational Support Location: Fresno City College

Prepared By: Michael Guerra and Tony Cantu

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal Nos. 1, 2, 3, 4, 5A, 5B, 5C, 6, 8, 9, 10

**PROPOSED BUDGET DETAIL:**

<u>Major Object Code</u>	<u>2006-07</u>
94310 Instructional Supplies	\$ 8,742
96410 Construction	30,000
96510 Instructional Equipment	285,180
96515 Non-Instructional Equipment	<u>13,700</u>
TOTAL	<u>\$337,622</u>

**PROPOSED PROJECT DESCRIPTION:**

This proposal will provide funding for instructional, student services and administrative equipment and support materials that are designed to facilitate operations of the college.

**OBJECTIVES TO BE ACHIEVED:**

1. MOBILITY CART \$ 13,700

This will provide for the purchase of a more-powerful cart which will be better able to negotiate the grade created as a result of the railroad underpass, creating safer and more-frequent transportation for DSP&S students.

2. APPLIED TECHNOLOGY \$285,180

This proposal will be used to purchase upgraded instructional equipment for use by students and instructors after completion of the Applied Technology remodel project. The upgrades for student labs and classrooms will provide reliable instructional technologies to support instruction in technology-driven programs in the division.

3. MATH, SCIENCE & ENGINEERING \$ 31,242

This proposal will be used for instructional equipment that is designed for use by students and their instructors as a learning resource to help them develop the necessary cognitive processes for success in the sciences. The proposal includes funds to refurbish the autoclave, purchase a replacement stovetop for the microbiology prep room, and a urine chemical analyzer.

4. SOCIAL SCIENCES \$ 7,500

These funds will be used to promote diversity. The Social Sciences Division has a long tradition of planning and producing celebrations and instructional activities that celebrate the diversity of the college. This project provides funds for the costs associated with the coordination of the various activities.

TOTAL \$337,622

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Instructional Software and Technology Upgrade and Replacement Location: Fresno City College

Prepared By: Tony Cantu and Don Lopez

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**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal Nos. 1, 2, 3, 4, 5A, 5B, 5C, 6, 8, 9, 10

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
94315 Software-Instructional	\$127,690
96510 Instructional Equipment	<u>75,854</u>
TOTAL	<u>\$203,544</u>

**PROPOSED PROJECT DESCRIPTION:**

This proposal will provide funding for instructional equipment, including hardware and software. This is year two of an instructional technology replacement program that will align with the State Chancellor's Office Technology Plan II, which recommends a three-year replacement cycle for both instructional and non-instructional technology.

**OBJECTIVES TO BE ACHIEVED:**

1. Replace old, antiquated instructional computers. Most of the machines being replaced have already been upgraded to their maximum performance level and any performance increases can only be achieved through replacement.
2. Establish campus standards for a funding and replacement cycle of instructional technology.
3. Provide faculty and students access to classroom technology that is capable of supporting the latest software required for classroom use in various instructional programs.
4. Decrease cost of ownership by reducing repair time and maintenance frequency, thus allowing for more-effective and efficient time on tasks.

1. APPLIED TECHNOLOGY \$ 22,654

Funds will be used to replace 13 computers in T-502 and T-503 and to add a printer. This is the air conditioning lab and the computers are used to run simulation software for the HVAC program.

2. MATH, SCIENCE & ENGINEERING \$ 48,000

Funds will be used to replace 30 laptops used by students in chemistry, biology, and physical sciences classrooms.

3. SOCIAL SCIENCES \$ 5,200

Funds will be used to replace computers in three lecture rooms in the Social Sciences and the Health Sciences buildings (FH-103, HS-100, HS-270). One additional laptop will also be purchased and housed in the division office for checkout by instructors for classroom use.

4. SOFTWARE \$127,690

Funds will be used to renew licenses, upgrade software, and purchase additional software programs and licenses for student use in different instructional areas.

TOTAL \$203,544

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Non-Instructional Technology Upgrade and Replacement Location: Fresno City College

Prepared By: Tony Cantu and Don Lopez

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal Nos. 1, 2, 3, 4, 5A, 5B, 5C, 6, 8, 9, 10

**PROPOSED BUDGET DETAIL:**

<u>Major Object Code</u>	<u>2006-07</u>
96510 Non-Instructional Equipment	<u>\$158,570</u>
TOTAL	<u>\$158,570</u>

**PROPOSED PROJECT DESCRIPTION:**

This proposal will provide funding for non-instructional computer equipment, including PC's and printers. This is year two of a non-instructional technology replacement program that will align with the State Chancellor's Office Technology Plan II, which recommends a three-year replacement cycle of non-instructional and instructional technology. The funds will be used to replace the oldest (i.e., over five years old) machines in Applied Technology, Business, Fine, Performing, & Communication Arts, Health Sciences, Humanities, Math, Science and Engineering, Office of Instruction, and Social Sciences. Funds will also be used to replace domain controllers at various locations and to upgrade infrastructure wiring in the Media Center.

**OBJECTIVES TO BE ACHIEVED:**

1. Replace old, antiquated non-instructional computers. Most of the machines being replaced have already been upgraded to their maximum performance level and any performance increases can only be achieved through replacement.
2. Continue to implement campus standards for a funding and replacement cycle of non-instructional technology.
3. Provide faculty and staff access to hardware that is capable of supporting the latest software required for job performance and communication (i.e., Exchange).
4. Decrease cost of ownership by reducing repair time and maintenance frequency, thus allowing for more-effective and efficient time on tasks.



**REEDLEY COLLEGE**

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Staff Development and Training Location: Reedley College

Prepared By: Barbara Hioco

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal Nos. 1, 5A, 6, 7 and 9; College Strategic Plan Goal Nos. 1, 2, 3 and 6

**PROPOSED BUDGET DETAIL:**

<b><u>Major Object:</u></b>	<b><u>2006-07</u></b>
95310	<u>\$60,000</u>
TOTAL	<u>\$60,000</u>

**PROPOSED PROJECT DESCRIPTION:**

In accordance with District and College Strategic Plans and Goals this Decision Package will provide funding for staff and faculty professional development and in-service training opportunities. The campus student population continues to increase and become more diverse and technology innovations abound. Staff development activities will be provided to train faculty and staff to address these changes. There is also a need for improved technological skills to provide services to students. Professional development and training are necessary for staff and faculty members to keep updated on professional state-of-the-art technology, instructional delivery innovations, modern-day educational support services and good business practices in their respective areas of expertise.

**OBJECTIVES TO BE ACHIEVED:**

1. Strengthen the delivery of instructional, student services and administrative services programs of the College.
2. Increase staff awareness of cultural diversity within and external to the classroom.
3. Enhance academic excellence throughout instructional programs and student services.
4. Promote campuswide involvement in multi-faceted staff development activities.



STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006 - 07

**DECISION PACKAGE**

Title: College Marketing and Cultural Enrichment Location: Reedley College

Prepared By: Barbara Hioco, Ruben Fernandez and Kimberly Perry

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal Nos. 1, 2, 3, 4, 6, 9 and 10; College Strategic Plan Goal Nos. 2, 3, 4 and 6

**PROPOSED BUDGET DETAIL:**

<u>Major Object:</u>	<u>2006-07</u>
94410	\$ 5,000
95530	10,000
95720	<u>35,000</u>
TOTAL	<u>\$50,000</u>

**PROPOSED PROJECT DESCRIPTION:**

The community services funding from the District was discontinued, and it is proposed to fund these activities from Lottery funds for continuation of campus and community cultural event programming. These funds are proposed to provide a variety of cultural awareness activities such as Cinco de Mayo, Black History Week and Kaleidoscope. These activities were also highly recommended by the Accreditation Team Report. \$ 5,000

A speakers forum is proposed to bring in speakers for presentations on topics that would be of interest to the local community and college students, faculty and staff. It is also intended to bring in resource professionals for a campus and community reading/lecture series to enrich the curriculum and community service. \$10,000

The college's marketing advisory committee proposes to address the campus needs for a comprehensive plan to market the college. As a result of the efforts of the committee and management, a yearly plan is developed that provides direction for the marketing of the campus. Components of the plan include the printing of materials that support the efforts to recruit students to the campus and mileage reimbursement for high school recruitment visitations. This proposed package would provide improved and updated recruitment materials for marketing the college and its various programs to prospective students. \$35,000

**OBJECTIVES TO BE ACHIEVED:**

1. Improve the emphasis on student recruitment from service area high schools and strengthen the relationship with the feeder schools.
2. Provide additional display backdrops for recruitment visitations and purchase a new supply of recruitment presentation materials.
3. Provide funding for updated marketing supplies that will include printed materials, advertising for all college sites and regularly scheduled recruitment staff visitations to high schools, local businesses and the community.
4. Increase opportunities for community cultural enrichment and involvement in the life of the campus.
5. Provide opportunities for students and community members to meet, hear, and learn from notable authors, journalists, notable academicians and others who have distinguished themselves in diverse fields of study.
6. Provide information on timely topics of interest to the community.

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Technology Upgrades and Additions Location: Reedley College

Prepared By: Kimberly Perry and Ruben Fernandez

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal Nos. 1, 2, 5C, 6 and 7; College Strategic Plan Goal Nos. 3, 4, 6 and 7

**PROPOSED BUDGET DETAIL:**

<b><u>Major Object:</u></b>	<b><u>2006-07</u></b>
96510	\$219,500
96515	<u>7,000</u>
<b>TOTAL</b>	<b><u>\$226,500</u></b>

**PROPOSED PROJECT DESCRIPTION:**

In accordance with the District's and College's Strategic Plans and Goals, the purpose of this decision package is proposed to provide the campus with funding to purchase, replace and repair equipment campuswide that will move the College toward the highest and most practical level of emerging and current technology available in the industry. There are ongoing needs to add new, replace obsolete or repair equipment that will be used in support of the College's varied and numerous programs.

**OBJECTIVES TO BE ACHIEVED:**

1. Project a contemporary, high-tech campus image to both prospective and current students, faculty and staff.
2. Enhance the delivery of student services, classroom management and instructional delivery with state-of-the-art, high-tech equipment to better prepare students for transfer to baccalaureate programs and transition to jobs in business, industry and professional careers.
3. Replace obsolete, old and worn-out equipment that is no longer cost effective to repair.

4. Improve operational efficiency and service effectiveness of campus departments receiving new or replacement equipment.
5. Refer to the following schedule for more specific details.

Schedule of  
NEW, REPLACEMENT AND/OR REPAIR OF TECHNOLOGY-RELATED EQUIPMENT  
2006-07 DECISION PACKAGES

Computer Lab Computer Replacements (BUS 41)	\$ 33,000
Computer Lab Computer Replacements (FEM 4E)	33,000
Computer Lab Computer (Dinuba Center)	36,000
PIO Color Laser Printer	7,000
Library lap top computers	27,000
Classroom desk top computers	25,000
Classroom Complex I supplemental needs in addition to Measure E budgeted funding	35,000
Mini-Lab Computers (Aero, Auto, Life Science & Physics)	30,500
TOTAL	\$ 226,500

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Instructional Supplies (Prop. 20 Compliance) Location: Reedley College

Prepared By: Kimberly Perry

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal Nos. 1, 2, 6 and 7; College Strategic Plan Goal Nos. 3 and 6

**PROPOSED BUDGET DETAIL:**

<u>Major Object:</u>	<u>2006-07</u>
94315	\$ 50,000
95235	113,000
94310	<u>12,000</u>
TOTAL	<u>\$175,000</u>

**PROPOSED PROJECT DESCRIPTION:**

At the Primary Election held on March 7, 2000, California voters approved Proposition 20. Prop. 20 requires that fifty percent of any growth in statewide lottery revenues for public education above what was allocated in the 1997-98 fiscal year be allocated to school districts and community colleges for the sole purpose of instructional materials and supplies.

**OBJECTIVES TO BE ACHIEVED:**

1. The library will continue to provide current and up-to-date online databases and resources to Reedley College and the Clovis and Madera Centers.

Library Electronic Resources \$ 50,000

2. This project will upgrade and renew various instructional software site licenses and software.

Campuswide Software and Licenses \$113,000

3. This project will also provide much-needed support for enrollment growth and enhancements in instructional programs across the college. It will also provide funds for instructional materials that will provide increased access to students.

Instructional Supplies for instructional Programs \$ 12,000

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: New Equipment Location: Reedley College

Prepared By: Kimberly Perry and Ruben Fernandez

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal No. 1, 2 and 5; College Strategic Plan Goal No. 3, 4 and 7

**PROPOSED BUDGET DETAIL:**

<u>Major Code:</u>	<u>2006-07</u>
94410	\$7,400
96515	<u>2,100</u>
TOTAL	<u>\$9,500</u>

**PROPOSED PROJECT DESCRIPTION:**

The purpose of this decision package is to provide the campus with funding for the purchase, replacement and repair of instructional and other educational support service-related equipment and safety and security systems campuswide. There are ongoing needs to add new, replace obsolete or repair equipment that is used in support of the District's and College's educational and student services programs.

**OBJECTIVES TO BE ACHIEVED:**

1. Replace obsolete, old and worn-out equipment that is no longer cost effective to repair.
2. Improve operational efficiency, customer service reliability and effectiveness of campus departments receiving new equipment.
3. Purchase equipment that will appropriately support instructional and other educational support service-related programs; and provide safety and security systems for a residential campus.
4. Refer to the following schedule for more specific details.

Schedule of

NEW AND REPLACEMENT EQUIPMENT  
2006-07 DECISION PACKAGES

LRC Tables and Library Signage	\$7,400
High School Services Screen Display	2,100
TOTAL	\$9,500

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Campus Upgrades, Repairs and Safety Projects Location: Reedley College

Prepared By: Barbara Hioco, Kim Perry, Gene Blackwelder and Ruben Fernandez

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal Nos. 5B, 5C.4; College Strategic Plan Goal No. 7

**PROPOSED BUDGET DETAIL:**

<u>Major Object:</u>	<u>2006-07</u>
94410	\$ 27,000
96210	30,000
96410	30,000
96515	<u>87,000</u>
 TOTAL	 <u>\$174,000</u>

**PROPOSED PROJECT DESCRIPTION:**

This decision package is proposed to fund selected and prioritized campus upgrades, facility remodeling, safety projects and site improvements for the campus. See the attached project schedule for a more-detailed description.

**OBJECTIVES TO BE ACHIEVED:**

1. Upgrade, modernize and improve functionality of selected campus facilities that are tired and dated. Studies have indicated that the physical appearance of facilities and campus safety are important, many times the final and pivotal factors in the recruitment and retention of students and faculty.
2. Remodel and reprogram selected campus areas for evolving instructional and student support services needs.
3. Augment the deferred maintenance budgets by upgrading and remodeling selected 1950-era original construction.

Refer to the attached schedule for more specific objectives and details.



Schedule of  
**CAMPUS UPGRADES, REPAIRS and SAFETY PROJECTS**  
**2006-07 DECISION PACKAGES**

Refurbish selected faculty offices, work stations and floor coverings	\$ 85,000
Outdoor benches and tables for the Classroom Complex I Building Plaza	12,000
Safety remediation projects (e.g., walkway replacement, additions and repairs; exterior PM lighting, etc.)	20,000
Football practice field leveling and repairs	10,000
Gymnasium floor sanding and refinishing (match with the District)	30,000
Softball and baseball field upgrade and repairs	17,000
<b>TOTAL</b>	<b>\$ 174,000</b>

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Exterior Campus Beautification Project Location: Reedley College

Prepared By: Barbara Hioco

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District Strategic Plan Goal No. 5B; College Strategic Plan No. 7

**PROPOSED BUDGET DETAIL:**

<b><u>Major Object:</u></b>	<b><u>2006-07</u></b>
96210	<u>\$35,000</u>
TOTAL	<u>\$35,000</u>

**PROPOSED PROJECT DESCRIPTION:**

Provide supplemental funding for the campus Fountain Project. The Lencioni Family has donated in excess of \$25,000 over the past three years for the construction of a central campus fountain. Preliminary cost estimates for the project are in the \$60,000 to \$75,000 range.

**OBJECTIVES TO BE ACHIEVED:**

An important component in campus planning is providing an environment that promotes not only learning but also a sense of pride and an inviting aesthetic atmosphere.

The addition of a centrally located fountain would provide an aesthetically enjoyable amenity to the campus landscape. It would also serve as a refreshing respite from the Valley's summer heat and a meeting place for students, faculty and staff: ". . . *meet you at the fountain . . .*"

The College is most fortunate to be the beneficiaries of the Lencioni Family's donation and desires to move forward on this project. The Lencioni Family is anxious for this project to proceed, and the approval of this proposal will allow this project to be completed.

**NORTH CENTERS**

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Staff Development and Training Location: Madera/Clovis/Oakhurst

Prepared By: Deborah Ikeda, Jim Chin and Tina Masterson

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District/Center Strategic Plan Goal No. 1

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
91000	\$10,000
95000	<u>35,000</u>
TOTAL	<u>\$45,000</u>

**PROPOSED PROJECT DESCRIPTION:**

In an effort to provide our full-time and part-time administrative, certificated and classified staff the opportunity for professional development, the North Centers proposes staff development funding. The focus would be on student learning outcomes, exploring emerging trends and remaining current in subject information in order to improve the instructional and student support programs. Emphasis will be placed on the self-study component of the accreditation process.

**OBJECTIVES TO BE ACHIEVED:**

1. Provide professional development opportunities for permanent and part-time administrative, certificated and classified staff of the North Centers, i.e., Web Advisor, and student learning outcomes training for all faculty.
2. Provide the opportunity for continued improvement of the instructional and student support programs.

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Marketing, School Relations, Transfer, Cultural Enrichment Location: Madera/Clovis/Oakhurst

Prepared By: Deborah Ikeda and Tina Masterson

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District/Center Strategic Plan Goal Nos. 2, 3, 4 and 7

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
94000	\$18,060
95000	52,475
96000	<u>6,049</u>
TOTAL	<u>\$76,584</u>

**PROPOSED PROJECT DESCRIPTION:**

Monies will support the operational expenses for student programs and activities, such as Black History Month, Women's History Month, Spanish Cultural Activities (i.e., Las Posadas, Cesar Chavez Day), Speakers Series, graduation, student journalism and art publication. In addition, materials to support the new Clovis and Madera Transfer Centers and school relations efforts will be expanded.

**OBJECTIVES TO BE ACHIEVED:**

1. Provide cultural events, programs and activities to students and members of the community.
2. Enhance student learning by integrating curriculum with co-curricular activities.
3. Replenish supply of materials for school relations efforts, including brochures and other printed materials for the North Centers.
4. Provide equipment, supplies, activities and transfer outreach events for the Clovis and Madera Transfer Centers.

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Instructional Materials/Supplies (Prop. 20 Compliance) Location: Madera/Clovis/Oakhurst

Prepared By: Deborah Ikeda and Jim Chin

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**DISTRICT/COLLEGE/CENTER GOAL(S):**

District/Center Strategic Plan Goal Nos. 1 and 10

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
94000	\$119,736
96000	<u>69,500</u>
TOTAL	<u>\$189,236</u>

**PROPOSED PROJECT DESCRIPTION:**

Funds will be used to purchase instructional supplies for biology, chemistry, physical education, and humanities classes. Also, these funds will satisfy the requirements of Proposition 20--to provide library supplies and materials.

**OBJECTIVES TO BE ACHIEVED:**

1. Provide classroom supplies and materials for courses at the Madera, Clovis and Oakhurst Centers.
2. Purchase (500) new books per library for the Madera and Clovis Centers in order to satisfy accreditation recommendations and meet faculty curriculum needs.
3. Maintain and enhance the periodical collection of the Madera and Clovis libraries.
4. Purchase Horizon software license to provide access to library resources and ease of locating library resources Districtwide.

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Instructional Equipment Location: Madera/Clovis/Oakhurst

Prepared By: Deborah Ikeda and Jim Chin

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District/Center Strategic Plan Goal No. 1

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
94000	\$26,623
96000	<u>1,350</u>
TOTAL	<u>\$27,973</u>

**PROPOSED PROJECT DESCRIPTION:**

Funds are needed to provide classroom equipment for the instructional programs at the North Centers, i.e., art computer, video data projector supplies, and instructional software.

In addition, equipment will be purchased to support the new facilities and athletic fields at the Madera Center.

**OBJECTIVES TO BE ACHIEVED:**

1. Purchase equipment and software license agreements; provide replacement bulbs for video data projectors; purchase art instructional equipment and software.
2. Purchase sports equipment to enhance instruction in the Madera Center physical education program.

ATTACHMENT 'A'

1. ATHLETIC EQUIPMENT FOR PHYSICAL EDUCATION PROGRAM \$ 6,223

This project will fund volleyball and soccer goals, nets, and balls. In addition, softball bases, bats, balls, and a field marker will be purchased for the softball field at the Madera Center.

2. VIDEO DATA PROJECTOR SUPPLIES FOR NORTH CENTERS \$ 3,000

This project will provide funding for the purchase of video data projector supplies for use in the North Centers classrooms.

3. COMPUTER SOFTWARE FOR ART COURSES \$17,400

This package will fund new software and license renewal for art instruction at the North Centers.

4. LAPTOP FOR CLASSROOM INSTRUCTION FOR ART COURSES \$ 1,350

Laptop for specific art graphic instruction will be purchased.

TOTAL \$27,973



**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Non-Instructional Supplies and Equipment Location: Madera/Clovis/Oakhurst

Prepared By: Jim Chin, Janell Mendoza and Tina Masterson

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District/Center Strategic Plan Goal No. 5B

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
94000	\$ 247
96000	<u>30,000</u>
TOTAL	<u>\$30,247</u>

**PROPOSED PROJECT DESCRIPTION:**

Over the last several years, we have added additional facilities and expanded existing ones. This proposal will provide funds to address the ongoing needs to add new, replace obsolete or repair equipment that is used in support of the upkeep of the North Centers. In addition, the project will address the need for an emergency evacuation chair for the handicapped students/staff at the Madera center.

**OBJECTIVES TO BE ACHIEVED:**

1. Increase our ability to maintain administrative, instructional, and student facilities at the North Centers.
2. Maintain equipment in good working condition.
3. Provide emergency evacuation chair for students and staff.
4. Purchase outside equipment for the expanded Madera Center Child Development Lab School playground.

ATTACHMENT 'A'

1. CHILD DEVELOPMENT LAB SCHOOL EQUIPMENT \$ 2,500

This project will replace and augment playground equipment for the newly expanded Child Development Lab school at the Madera Center.

2. EVACUATION CHAIR FOR THE MADERA CENTER \$ 2,500

This project will provide funding for the purchase of one (1) evacuation chair for handicapped students/staff at the Madera Center.

3. FACILITY MAINTENANCE EQUIPMENT \$25,000

This package will fund new and replacement equipment for the facility upkeep at the North Centers.

4. SHELVING FOR GEOLOGY ROCKS - CLOVIS CENTER \$ 247

This project will fund shelving for storage of the rocks that are used for instruction in the geology courses at the Clovis Center.

TOTAL \$30,247

**STATE CENTER COMMUNITY COLLEGE DISTRICT**  
**Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Facilities Minor Construction Location: Madera/Clovis/Oakhurst

Prepared By: Janell Mendoza

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District/Center Strategic Plan Goal No. 5B

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
96000	<u>\$18,000</u>
TOTAL	<u>\$18,000</u>

**PROPOSED PROJECT DESCRIPTION:**

This proposal will fund facilities paint, repair, maintenance and minor construction. Signage for buildings at the Madera Center will be purchased. In addition, this proposal will expand the Biology preparation lab workspace. Please see attached project schedule for a detailed list and project costs.

**OBJECTIVES TO BE ACHIEVED:**

1. Maintain North Centers facilities.
2. Improve Biology lab preparation room for a more-efficient work environment.
3. Assist students and the general public in locating offices, classrooms, and buildings at the Madera Center campus.

ATTACHMENT 'A'

1. PAINTING: \$10,000

This project will provide painting to maintain exterior environments on the relocatable classrooms located at the Madera and Clovis Centers. This is a match with the District.

2. SIGNAGE: \$ 5,000

This project will provide funding to continue with the Madera Center signage project that has been developed for identification of facilities on campus.

3. BIOLOGY PREPARATION LAB \$ 3,000

Replace sink in Biology Lab Room AV 128 at the Madera Center. In addition, shelving will be built on the preparation island in order to provide more storage.

TOTAL \$18,000

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Technology Location: Madera/Clovis/Oakhurst

Prepared By: Deborah Ikeda and Gary Sakaguchi

**DISTRICT/COLLEGE/CENTER GOAL(S):**

District/Center Strategic Plan Goal No. 6

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
94000	\$ 2,622
95000	40,710
96000	<u>99,628</u>
TOTAL	<u>\$142,960</u>

**PROPOSED PROJECT DESCRIPTION:**

The increase in technology use at the North Centers requires upgrades in software, hardware, and licenses. These monies will allow for the upgrading of software and computer equipment. In addition, equipment will be purchased for the North Centers counseling centers. Video Data projectors and SMART panels will be purchased and installed in every classroom at the Oakhurst Center.

**OBJECTIVES TO BE ACHIEVED:**

1. Fund the technology upgrades for the North Centers' instructional computer labs and infrastructure.
2. Provide funding for new and renewal software licensing for the Madera, Clovis, and Oakhurst Centers.
3. The project will fund nine (9) Video Data projectors and SMART panels in order to enhance instruction at the Oakhurst Center.

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
Fiscal Year 2006-07**

**DECISION PACKAGE**

Title: Exterior Campus Beautification Project Location: Madera/Clovis/Oakhurst

Prepared By: Terry Kershaw

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**DISTRICT/COLLEGE/CENTER GOAL(S):**

District/Center Strategic Plan Goal No. 5

**PROPOSED BUDGET DETAIL:**

<u>Major Object</u>	<u>2006-07</u>
96000	<u>\$30,000</u>
TOTAL	<u>\$30,000</u>

**PROPOSED PROJECT DESCRIPTION:**

In an effort to provide an aesthetically pleasing environment for the students, staff, and surrounding communities, this proposal would fund the planting of a grove of trees in front of the main promenade on the south lawn at the Madera Center. In addition, the proposal would fund landscaping and an outdoor patio shelter that would be located between the existing relocatable buildings at the Oakhurst Center.

**OBJECTIVES TO BE ACHIEVED:**

1. Provide trees to compliment and enhance the existing Madera Center landscape. The grove of trees would serve as a shaded, sheltered area for campus events.
2. The purchase and installation of an outdoor patio structure at the Oakhurst Center will add color and architectural design to the facility. The shelter and landscaping would be designed to compliment the newly purchased outdoor tables and benches providing a mall-like atmosphere between the relocatables buildings.

STATE CENTER COMMUNITY COLLEGE DISTRICT  
1525 E. Weldon  
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: April 4, 2006

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SUBJECT: Consideration to Approve Agreement for  
Purchase of HP Servers and Peripherals,  
District Office

ITEM NO. 06-20

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EXHIBIT: None

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Background:

With the pending implementation of Datatel's Release 18, it is necessary to upgrade the current enterprise server infrastructure used to run and support the Datatel Colleague system. This purchase of Hewlett Packard (HP) enterprise servers and related peripherals will support the increased demand on system resources caused by the migration to Release 18 while improving the overall performance of the Datatel system.

The Western States Contracting Alliance (WSCA) Master Agreement #A63309 is for the purchase of Hewlett Packard (HP) computers, storage products, mission-critical servers and product support services. This Agreement was competitively bid and awarded and is approved for use by the State of California and other approved California political subdivisions. Purchases through this contract are made directly from Hewlett Packard with the support of an authorized HP reseller. The District has identified HPM Networks, a local network solutions provider, as the authorized HP reseller for this installation. While the administration looked at a number of existing contracts and methods for this acquisition, the WSCA Agreement offers the best pricing, terms and support for the upgrade of the enterprise servers. Piggybacking this existing Agreement will allow for this acquisition from a competitive, cost-effective contract of substantial volume, while matching the existing standards in place from previous Datatel implementations.

Funding for this purchase of HP enterprise servers and peripherals required for migration to Datatel's Release 18 will be provided by previously approved Decision Package Funds. The total estimated cost for this installation is \$125,000.00.

Recommendation:

It is recommended that the Board of Trustees approve participation in the Western States Contracting Alliance Master Agreement #A63309 for the purchase of Hewlett Packard computers, storage products, mission-critical servers and product support services, and authorize purchase orders to be issued against this Agreement.