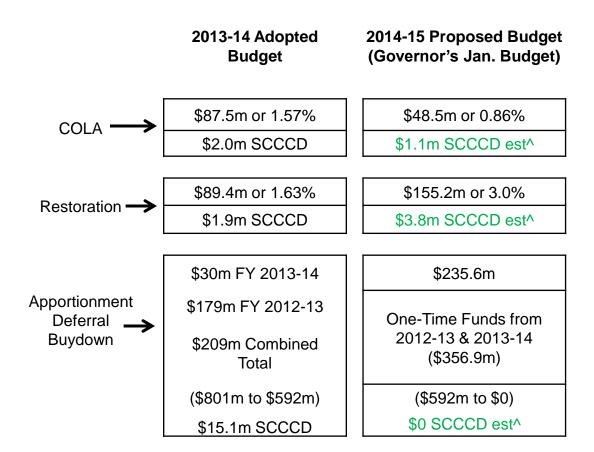
GOVERNOR'S 2014-15 BUDGET PROPOSAL



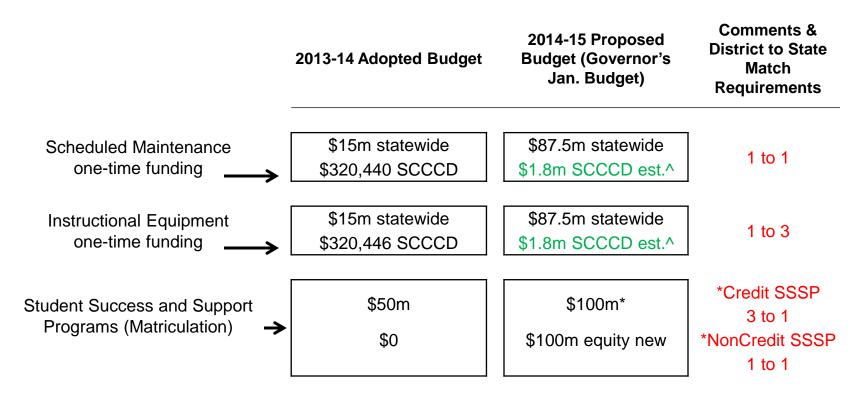
Governor's Budget Proposal





^Estimate based on 2013-14 allocation

Governor's Budget Proposal



^Estimate based on 2013-14 allocation



Governor's Budget Proposal

2013-14 Adopted Budget

2014-15 Proposed Budget (Governor's Jan. Budget)

Comments & District to State Match Requirements

Proposition 39

\$39.8m statewide for energy efficiency & \$6m for workforce development

\$922,748 SCCCD for energy efficiency

\$39m statewide for energy efficiency & \$3m workforce development

\$905,000 SCCCD est.^

Adult Education ——>

\$25m 2013-14 & 2014-15

\$25m 2013-14 & 2014-15

No Change from 2013-14 Budget

State Mandates —

\$28/FTE Block Grant

\$715k SCCCD

\$28/FTE Block Grant

\$725k SCCCD est^

Buy down \$5.4 B in mandates by 2017-18, nothing for FY 2014-15



^Estimate based on 2013-14 allocation

QUESTIONS



