



2016-17 Proposed Lottery Budget

STATE CENTER COMMUNITY COLLEGE DISTRICT

Board of Trustees Meeting

April 5, 2016

Overview

UNRESTRICTED LOTTERY

1. Districtwide Technology Allocation (Software)
2. District Office Allocation
3. Allocation to Colleges
 - A. Fixed Allocation
 - 1) Colleges
 - 2) Centers
 - B. Variable Allocation (FTES)



Overview (cont.)

RESTRICTED LOTTERY

1. Allocation to Colleges
 - A. Fixed Allocation
 - 1) Colleges
 - 2) Centers
 - B. Variable Allocation (FTES)



Allocation

2016-17 Proposed Lottery Decision Packages

Unrestricted Lottery

Districtwide Technology	1,600,000
District Office	900,000
FCC	897,609
RC	425,919
CCC	276,472
Subtotal Unrestricted Lottery	<u>4,100,000</u>

Restricted Lottery

FCC	589,638
RC	305,626
CCC	204,736
Subtotal Restricted Lottery	<u>1,100,000</u>
Grand Total 2016-17 Lottery	<u><u>5,200,000</u></u>



Campus Impact

2016-17 Proposed Lottery

Location	Unrestricted Lottery		Restricted Lottery	Grand Total
	Technology	Decision Packages		
District Office	708,540	900,000	-	1,608,540
FCC	534,030	897,609	589,638	2,021,277
RC	229,530	425,919	305,626	961,075
CCC	127,900	276,472	204,736	609,108
Total	1,600,000	2,500,000	1,100,000	5,200,000



QUESTIONS

